

Population and Survey Analysts  
303 Anderson Street  
College Station, TX 77845  
[www.pasatx.com](http://www.pasatx.com)



# Lamar

Consolidated Independent  
School District

**Demographic  
Update**

---

**Spring 2019**

# TABLE OF CONTENTS



## Executive Summary

### **Chapter 1 - Introduction** **1**

#### Discussion

Demographic Study Overview	1
Regional and State Growth Trends	2
Recent Growth of Students in Early Grades	3
Recent Trends by Grade Group	3
Socioeconomic Characteristics of the Student Population	4
Economic Trends and Employment by Sector	5

#### Maps and Tables

School District Area in Square Miles	9
District Comparison Maps – Historic Enrollment Changes	10-14
Fastest Growth School Districts in Texas	15
Annual Student Gain/Loss	16
Comparison of Resident 1st and 5th Grade Populations by School Zone	17
Kindergarten Enrollment Compared to Live Births	18
Trends in Kindergarten Class Size	19
Kindergarten Students as Percent of Total Enrollment	20
Percent Kindergarten Students of Total Enrollment	20
Historical Enrollment	22
Economically Disadvantaged Student Population	23-24
Change in Percentage Economically Disadvantaged Students	25
STAAR Passage Rates	26-27
Socioeconomic Characteristics of Area Districts	28-29
Socioeconomic Characteristics Over Time	30-31

### **Chapter 2 - Housing Projections** **32**

#### Discussion

Data Sources	32
Land Development Assessment	33
Factors Contributing to New Housing Growth	35
Assessment of Recent Housing Starts	36
Total Projected Future Housing	37
Projected Single-Family Homes	37



Projected Multi-Family Units	40
------------------------------	----

**Maps and Tables**

Planning Units	41
Municipal Jurisdictions	42
Student Distribution by Municipal Jurisdiction	43
Owner Changes	44-45
Parcels for Sale	46
Municipal Utility Districts	47-48
Planned Thoroughfares	49
Annual Single-Family Housing by Region and Development	50
Change in Annual New Housing Occupancies	51
Residential Development Overview	52-60
Projected New Housing Occupancies	61-64
Projected New Housing Occupancies Detailed Table	65-207

**Chapter 3 - Current Students 208**

**Discussion**

Ratios of Students per Home: Single-Family Units	208
Ratios of Students per Home: Multi-Family Units	209
Long-Term Ratio Trends	210
Resident Students by Attendance Zone	210
Resident Student Trends by Planning Unit	211
Recent Student Trends by Type of Development	211
Private and Charter School Enrollment	212

**Maps and Tables**

Students per Housing Unit	214-228
Current Students and Recent Changes by Attendance Zone	229-232
Current Students and Recent Changes by Planning Unit	233-238
Current Students and Recent Changes by Development	239-251
Private Schools	252-253
Charter Schools	254-258

**Chapter 4 - Student Projections 259**

**Discussion**

Model for Developing Student Projections	259
Three Growth Scenario Assumptions	
Moderate Growth Scenario	260
Low Growth Scenario	260
High Growth Scenario	261
Projected Resident Students by School	262

**Maps and Tables**

Student Enrollment Projections by Grade	
Low Growth Scenario	263
Moderate Growth Scenario	264
High Growth Scenario	265
Projected Student Population Growth by Planning Unit	
Maps	266-269
Tables	270-284

**Chapter 5 – Elementary School Long Range Planning 285**

**Discussion**

Transfers	285
Long Range Planning	285

**Maps and Tables**

Elementary Transfer Table	289
Long Range Planning: Projected Students by Proposed 2019-20 Attendance Zones	290-294
Long Range Planning: Open Two Elem Schools in 2020-21	295-299
Long Range Planning: Open Two Elem Schools in 2021-22	300-304
Long Range Planning: Open Two Elem Schools in 2022-23	305-309
Long Range Planning: Post-2022-23	310
Long Range Planning: Summary	311

**Chapter 6 – Secondary School Long Range Planning 312**

**Discussion**

Transfers	312
Long Range Planning	312

**Maps and Tables**

Middle School Transfer Table	314
Junior High School Transfer Table	315
Projected MS and JH School Students by 2019-20 Attendance Zones	316-318
High School Transfer Table	319
Projected High School Students by 2019-20 Attendance Zones	320-321

# EXECUTIVE SUMMARY



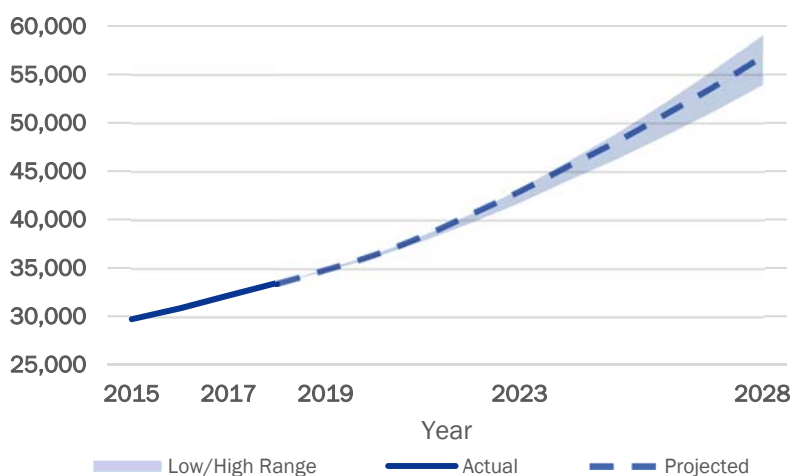
Population and Survey Analysts (PASA) has recently completed a Demographic Update for Lamar C.I.S.D., and the findings are summarized below. The Demographic Update included the study of current student locations, potential growth based on new housing, trends occurring in student relocation patterns throughout the District, and economic factors relevant to both the District and the nation. PASA projects student data for a school district by using forward-looking techniques and does not rely on past rates of change.

## DISTRICTWIDE PROJECTIONS

After evaluating the current student population, recent trends in geocoded students, projected additional housing occupancies and their resulting student yields, and the over-arching economic and employment concerns, PASA finds the following projected student population by grade group:

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>EE-5th</b>	16,682	17,374	18,417	19,702	21,025	22,280	23,469	24,526	25,440	26,389
<b>6th</b>	2,680	2,825	2,793	2,882	3,056	3,365	3,653	4,043	4,395	4,546
<b>7th-8th</b>	5,308	5,667	5,888	6,062	6,162	6,490	7,040	7,717	8,476	9,291
<b>9th-12th</b>	10,194	10,538	11,236	11,970	12,726	13,436	13,941	14,619	15,456	16,649
<b>Total:</b>	<b>34,864</b>	<b>36,404</b>	<b>38,334</b>	<b>40,616</b>	<b>42,969</b>	<b>45,571</b>	<b>48,103</b>	<b>50,905</b>	<b>53,767</b>	<b>56,875</b>

## THREE SCENARIOS OF GROWTH



PASA takes a “conservative” approach to projecting growth, and develops a Low, Moderate, and High scenario of growth for each of the years in the projection period. These scenarios are shown on a graph below, with supporting data and complete projections found in the attached Chapters 4 and 5.

---

## UNIQUE CHARACTERISTICS OF L.C.I.S.D. THAT IMPACT GROWTH

In order to derive the three scenarios of growth, PASA needed to understand not only when and where new development might occur, but also the factors which are unique to the District and which might either accelerate or retard the potential development of new housing. These factors, discussed in depth throughout this report, include economic variables such as job availability, socioeconomic characteristics, quality-of-life indicators, housing construction, land development potential, charter and private school plans, and household size and age.

The student projections developed in this study are based on a set of assumptions that incorporates a number of factors discussed throughout this report. In the case of Lamar C.I.S.D., it is important to note the following:

- From 2012 to 2017, the median household income in Lamar C.I.S.D. increased 7% and is estimated to be \$82,929 per the U.S. Census. Since 2012, the District's economically disadvantaged population has decreased substantially, from 52.2% in Fall 2012 to 41.2% in Fall 2017. Within the Houston Metro region, L.C.I.S.D. had the largest percentage decrease of economically disadvantaged students of any school district. Statewide, L.C.I.S.D. recorded the largest percentage drop of any school district with an enrollment of 10,000 or more;
- In 2018, Lamar C.I.S.D. recorded the second-highest number of housing starts out of all school districts in Houston Metro, ranking only behind neighboring Fort Bend I.S.D.;
- Nearby school districts Katy I.S.D. and Fort Bend I.S.D. are increasingly urbanizing, and suburban land speculation in the southwest quadrant of Houston Metro is now almost exclusively within Lamar C.I.S.D.;
- Corporations in need of industrial and logistics space continue to focus in the far west and north suburbs in order to capitalize on regional growth and increased regional freight cargo arriving via the expanded Panama Canal. The Texas Transportation Commission funded a Freeport to Rosenberg rail study in January 2018. Rosenberg is poised to become a logistics and industrial hub if the freight line is constructed.
- Charter school enrollment of students within L.C.I.S.D. has remained relatively low. In Fall 2017, only 1.7% of L.C.I.S.D. students attended charter schools compared to 3.2% in Katy I.S.D. and 4.4% in Fort Bend I.S.D.

---

## PROJECTIONS BY ATTENDANCE ZONE

PASA has generated the projections by Planning Unit, to aid in long range planning, and has then aggregated the data from those Planning Unit into the 2019-20 attendance zones.

		Resident EE-5th Grade Students										
Elementary School	Functional Capacity	Current	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Adolphus	750	833	848	880	894	930	961	1,011	1,055	1,089	1,109	1,119
Arredondo	750	833	872	934	1,026	1,118	1,164	1,201	1,216	1,213	1,204	1,201
Austin	720	633	653	656	678	720	760	769	779	778	767	754
Beasley	370	401	396	400	398	409	434	464	499	538	583	629
Bentley	750	730	763	814	861	911	949	1,014	1,094	1,193	1,296	1,407
Bowle	640	545	550	541	544	549	579	578	580	577	569	565
Campbell	720	551	538	520	529	519	508	511	502	483	451	419
Carter	750	666	709	768	846	934	1,007	1,048	1,106	1,170	1,230	1,298
Culver	750	689	709	769	862	966	1,073	1,193	1,315	1,436	1,557	1,685
Dickinson	750	523	501	488	490	494	495	488	474	454	425	396
Frost	720	599	647	701	760	853	915	1,002	1,088	1,164	1,233	1,308
Hubenak	750	863	947	1,030	1,101	1,182	1,274	1,301	1,312	1,311	1,296	1,281
Huggins	650	709	778	850	1,003	1,228	1,533	1,906	2,322	2,741	3,157	3,579
Hutchison	750	675	724	761	810	848	892	917	920	902	874	839
Jackson	520	359	351	335	332	338	347	353	359	362	359	356
Jane Long	750	575	591	617	655	669	693	701	707	707	705	705
Lindsey	750	691	881	1,090	1,309	1,553	1,809	2,032	2,255	2,464	2,666	2,848
McNeill	750	821	824	845	854	893	897	886	859	815	758	696
Meyer	750	713	704	722	782	859	946	1,028	1,106	1,183	1,255	1,334
Pink	720	629	609	610	615	642	661	668	668	668	662	660
Ray	640	654	637	617	600	578	563	556	546	529	506	483
Smith	600	496	479	471	460	433	421	427	418	402	381	361
Thomas	750	510	562	596	660	722	777	828	859	886	913	943
Travis	680	540	513	503	490	492	494	488	475	456	429	402
Velasquez	750	537	523	501	502	505	516	537	568	607	650	709
Williams	750	396	373	356	356	357	356	373	387	399	407	417
<b>Total</b>	<b>18,230</b>	<b>16,171</b>	<b>16,682</b>	<b>17,375</b>	<b>18,417</b>	<b>19,702</b>	<b>21,024</b>	<b>22,280</b>	<b>23,469</b>	<b>24,527</b>	<b>25,442</b>	<b>26,394</b>

		Resident 6th Grade Students										
Middle School	Functional Capacity	Current	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Navarro	600	583	608	623	596	629	640	697	744	825	900	933
Roberts	600	429	410	485	544	605	673	856	959	1,091	1,221	1,319
Ryon	600	659	631	669	567	604	622	643	691	759	816	823
Wertheimer	600	528	501	534	584	511	611	613	676	750	815	840
Wessendorff	600	457	530	516	502	533	510	556	584	618	643	631
<b>Total</b>	<b>3,000</b>	<b>2,656</b>	<b>2,680</b>	<b>2,827</b>	<b>2,793</b>	<b>2,882</b>	<b>3,056</b>	<b>3,365</b>	<b>3,654</b>	<b>4,043</b>	<b>4,395</b>	<b>4,546</b>

		Resident 7th-8th Grade Students										
Junior High	Functional Capacity	Current	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Brisco	1,200	912	1,008	1,099	1,107	1,185	1,157	1,195	1,316	1,403	1,553	1,702
George	1,200	1,155	1,164	1,221	1,287	1,310	1,341	1,399	1,481	1,607	1,766	1,949
Lamar	1,200	888	924	1,018	1,088	1,070	1,097	1,113	1,140	1,221	1,290	1,356
Leaman	1,200	704	866	974	1,046	1,208	1,361	1,528	1,804	2,102	2,350	2,621
Reading	1,200	1,302	1,346	1,355	1,361	1,291	1,206	1,255	1,299	1,384	1,517	1,663
<b>Total</b>	<b>6,000</b>	<b>4,961</b>	<b>5,308</b>	<b>5,667</b>	<b>5,889</b>	<b>6,064</b>	<b>6,162</b>	<b>6,490</b>	<b>7,040</b>	<b>7,717</b>	<b>8,476</b>	<b>9,291</b>

		Resident 9th-12th Grade Students										
High School	Functional Capacity	Current	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Foster	2,000	1,820	1,953	1,993	2,167	2,289	2,395	2,574	2,586	2,742	2,910	3,109
Fulshear	2,000	1,189	1,432	1,686	2,030	2,339	2,701	3,114	3,478	3,888	4,354	4,869
George Ranch	2,000	2,660	2,727	2,818	2,888	2,904	2,908	2,815	2,724	2,719	2,773	2,880
Lamar	2,000	1,821	1,837	1,791	1,767	1,881	1,995	2,064	2,141	2,137	2,136	2,253
Terry	2,050	2,169	2,245	2,249	2,383	2,557	2,727	2,869	3,012	3,133	3,284	3,538
<b>Total</b>	<b>10,050</b>	<b>9,659</b>	<b>10,194</b>	<b>10,537</b>	<b>11,235</b>	<b>11,970</b>	<b>12,726</b>	<b>13,436</b>	<b>13,941</b>	<b>14,619</b>	<b>15,457</b>	<b>16,649</b>

## TOTAL PROJECTED HOUSING UNITS

	Single-Family Housing	Multi-Family Housing	Mixed Use	Senior Living	Manufactured Homes	RVs	Total Projected Units
Jan 2019–Oct 2019	2,424	10	0	223	-6	0	2,651
Oct 2019–Oct 2020	2,760	238	0	233	0	10	3,241
Oct 2020–Oct 2021	3,137	517	13	250	3	20	3,940
Oct 2021–Oct 2021	3,528	786	66	237	2	20	4,639
Oct 2022–Oct 2023	4,124	901	270	145	2	20	5,462
Oct 2023–Oct 2024	4,661	810	374	90	3	20	5,958
Oct 2024–Oct 2025	4,921	965	520	100	3	0	6,509
Oct 2025–Oct 2026	5,283	1,015	611	110	3	10	7,032
Oct 2026–Oct 2027	5,663	1,095	700	115	3	0	7,576
Oct 2027–Oct 2028	5,790	1,220	741	69	3	0	7,823
<b>Jan 2019–Oct 2023</b>	<b>15,973</b>	<b>2,452</b>	<b>349</b>	<b>1,088</b>	<b>1</b>	<b>70</b>	<b>19,933</b>
<b>Oct 2023–Oct 2028</b>	<b>26,318</b>	<b>5,105</b>	<b>2,946</b>	<b>484</b>	<b>15</b>	<b>30</b>	<b>34,898</b>
<b>Jan 2019–Oct 2028</b>	<b>42,291</b>	<b>7,557</b>	<b>3,295</b>	<b>1,572</b>	<b>16</b>	<b>100</b>	<b>54,831</b>

## PROJECTED SINGLE-FAMILY HOUSING UNITS

PASA projects the developments listed below to have the largest impact on the District in the next 10 years. These projections are based on interviews with land owners, real estate experts, commercial brokers, and city and county officials. These projections are for the number of new housing units only and are not a reflection of the total students expected in each development.

Planning Unit	Largest Single-Family Developments	2019-2023	2023-2028	2019-2028
2F	Tamarron*	1,142	1,504	2,646
2E	Jordan Ranch	1,184	1,243	2,427
20D	Veranda	1,346	331	1,677
2C	"Fulshear Farms"	215	1,240	1,455
2G	Cross Creek Ranch*	661	602	1,263
41A	Briarwood Crossing	456	585	1,041
2H	Fulshear Lakes	214	700	914
4C	Harrison Interests Tract	35	820	855

\*excludes age-restricted housing

---

## STUDENTS PER HOME

The ratios of students per home ranged from **0.00** to **1.50** in specific subdivisions, but all 8 of the subdivisions with no students had fewer than 20 homes occupied. The weighted average of students per home throughout the District is **0.57**.

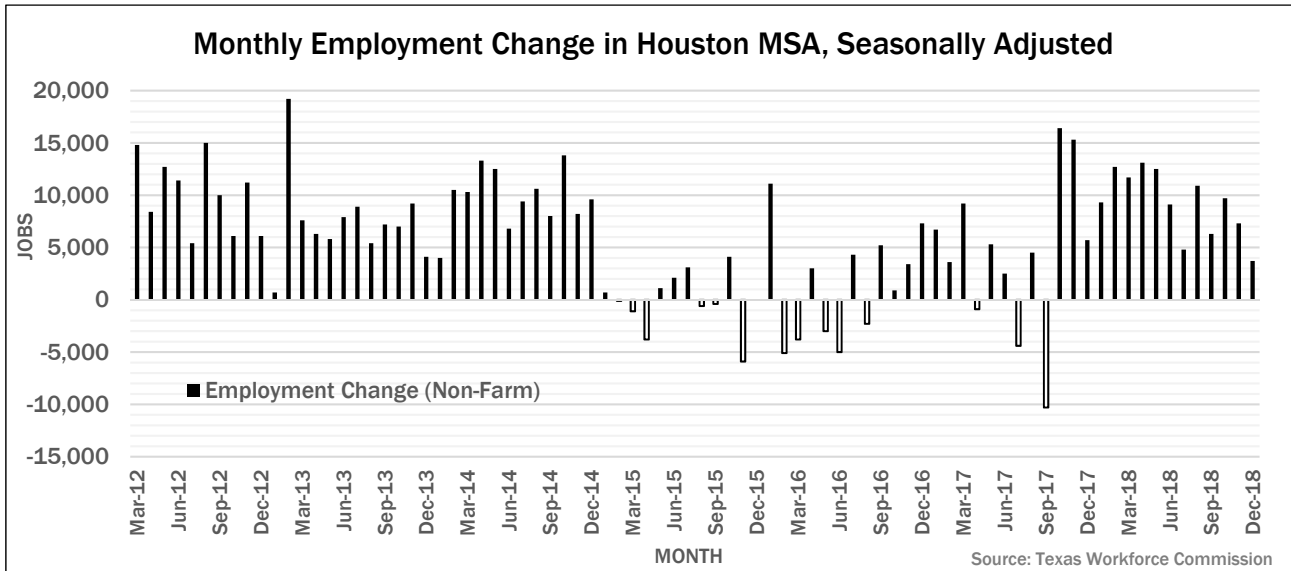
In multi-family apartment complexes, the ratios of students per unit ranged from **0.00** to **1.50** in specific complexes, and the weighted average throughout the District was **0.41** students per apartment unit. Approximately 5,805 units within the District are occupied, with 2,366 students residing in those apartments.

---

## ECONOMIC AND HOUSING CONSIDERATIONS

The Houston Metro Area was resilient through the oil price slump from 2014–2017 and has once again been experiencing high employment gains. Job growth in the Metro Area, which still has a significant reliance on the oil and gas sector of the energy industry, began increasing again in mid-2017. Twelve-month employment gains have hovered between 110,000 and 130,000 since August 2018. The chart below shows monthly employment gains in Houston Metro.





The Greater Houston Partnership released a positive employment forecast for 2019. The forecast suggests that all sectors of the economy will see continued growth, with health care, construction and administrative performing the strongest. Overall, 71,000 new jobs are projected to be created across the Houston Metro Area. With employment projected to rise, positive job growth can be expected in the District.

# CHAPTER 1

# INTRODUCTION



Population and Survey Analysts (PASA) has recently completed a Demographic Update for Lamar C.I.S.D. by studying student residential locations, potential growth, housing trends, and economic factors inherent to the District. PASA studied the expected long-term trends for the District and created a dataset to use in planning for the next ten years. The findings of this report are detailed in the following document.

---

## DEMOGRAPHIC STUDY OVERVIEW

PASA projects student data for a school district by using forward-looking techniques and does not rely on past rates of change. The resulting data that PASA generates is more rigorous and more usable by school districts than data created by State or Local entities because PASA assesses the actual development occurring. The steps in the gathering of this data are outlined below and organized by chapter.

### CHAPTER 1 – INTRODUCTORY MATERIALS

PASA uses this data to understand the competitive advantage the District has over other nearby districts or schools, and also to understand recent enrollment trends by grade and grade group.

- Introductory materials comparing the District to surrounding districts
- Economic data
- Recent enrollment trends by grade

### CHAPTER 2 – HOUSING PROJECTIONS

PASA employees assess the 10-year development potential for each major parcel of land in the District. Data is gathered for every subdivision, apartment complex, and condo and then aggregated into Planning Units, with the Planning Units being derived from the Census-defined block groups for the area. Projected housing occupancies are based on interviews with up to 100 real estate experts, commercial brokers, city and county officials, and others, who are familiar with development expected in the area.

- Planning Unit maps
- Maps and spreadsheets of projected housing occupancies – both single- and multi-family – for the 10-year timeframe
- Maps containing aerial imagery and data on parcels, subdivisions, and multi-family complexes

## **CHAPTER 3 – CURRENT STUDENTS**

The total students emanating from future housing is only a portion of the analysis needed to project future student population. The current and recent student populations must also be analyzed. This chapter details the following:

- Counts of current students per occupied single-family and multi-family home
- Geocoded students in map and spreadsheet form
- Recent trends in students by existing development
- Private and Charter school enrollment estimates

## **CHAPTER 4 – STUDENT PROJECTIONS**

PASA uses the data prepared in the Demographic Update to assess the long-term stability of each existing attendance zone, and also projects when and where additional facilities might be warranted.

- Three scenarios of Districtwide, grade level growth: Low Growth, Moderate Growth, and High Growth
- Charts containing projections by Planning Unit, based on the Moderate Scenario of Growth
- Maps detailing the projections by Attendance Zone
- Charts of current transfers by attendance zone
- Maps and charts detailing the projected student population compared to the capacity of each facility

---

## **REGIONAL AND STATE GROWTH TRENDS**

Maps showing the Texas Education Agency's (TEA) PEIMS Fall 2017 enrollment snapshot for the Houston region's districts are included in this report. Fall 2018 data has not yet been released by TEA and will not be available for analysis among school districts until later in the Spring of 2019. Lamar C.I.S.D. has continued to see substantial growth, with a 4.3% growth rate between PEIMS 2016 and PEIMS 2017. This placed the gain of students at 1,317 for the year. This continued growth translated into a 23% increase in student population between PEIMS 2012 and PEIMS 2017, or a net increase of 6,011 students over the five-year time period. Lamar C.I.S.D. also ranked sixth in terms of growth in all school districts in the State of Texas for the 2017-18 school year.

The Annual Student Gain/Loss graph shows the annual change in enrollment over time in the District. Sustained enrollment growth began between 2000 and 2002. Decent growth was seen annually until the Financial Recession, when the housing market sunk causing annual student enrollment gains to fall below 1,000 from 2009 to 2013. However, growth has been robust in recent years; four of the last five school years have seen gains of 1,200 or more students as suburban housing developments become more numerous in the District.

---

## RECENT GROWTH OF STUDENTS IN EARLY GRADES

PASA must measure and understand the trends occurring in grade levels throughout the District, paying particular attention to any changes in enrollment at the earliest grade levels. Changes in the Kindergarten and 1<sup>st</sup> grade enrollment counts can mean trends and patterns are developing or changing, and these patterns can have very large, future impacts for the District.

The Lamar C.I.S.D. 5<sup>th</sup> grade outpaced the 1<sup>st</sup> grade by over 100 students in Spring 2019. The 1<sup>st</sup> grade geocoded enrollment is 2,484, compared to 2,612 in 5<sup>th</sup> grade. An analysis by attendance zone using Spring 2019 geocoded students shows 8 of the elementary schools having larger 1<sup>st</sup> than 5<sup>th</sup> grade classes; conversely, 17 of the elementary schools have 5<sup>th</sup> grades larger than 1<sup>st</sup> grades. The comparison of 1<sup>st</sup> versus 5<sup>th</sup> is sometimes more useful in assessing how the elementary population is aging, in that some districts see large private Kindergarten enrollments, with many of those students enrolling in the public schools in 1<sup>st</sup> grade.

PASA gathers the number of births by mothers living in census tracts within L.C.I.S.D. to understand expected growth or decline in Kindergarten. The Kindergarten Enrollment Compared to Live Births chart illustrates these annual births, adjusted five years to align with the cohort's Kindergarten school year. By comparing these two datasets, it is possible to project Kindergarten trends for the next few years in very general terms. This chart shows that, over the past 15 years, the number of children born to mothers living within L.C.I.S.D. has increased significantly. It also shows an upward trend in future enrollment.

The Kindergarten student population grew rapidly in the 2000s, and has largely sustained the growth since 2010, with some minor flattening out. The next chart compares Lamar C.I.S.D. to other Texas school districts experiencing Kindergarten growth. Between 2016 and 2017, Kindergarten enrollment increased 9% in L.C.I.S.D., and in the last 5 years plotted, the Kindergarten class increased by 11%. Among Texas school districts with more than 20,000 students, Lamar C.I.S.D. ranks 6<sup>th</sup> in terms of highest Kindergarten enrollment growth in the five-year period ending Fall 2017.

The next map shows all Houston Metro school districts and the proportion that is comprised of Kindergarten students for each district. For Lamar C.I.S.D. in 2017, 7.15% of the student population was in Kindergarten. This is fairly high, with districts like Houston I.S.D. having 7.51%, and with growing or emerging districts like Tomball I.S.D. and Royal I.S.D. being above 7.6%. Districts such as Alvin, Dickinson, New Caney, Dayton, and Liberty have similar proportions as Lamar C.I.S.D. The graph on the next page shows this same measure over time. The proportion of Kindergarten students, while still high, has declined since a high in 2005.

---

## RECENT TRENDS BY GRADE GROUP

The next chart in the Chapter shows the historical student enrollment by grade and grade group since 2008. The total student population by grade group has changed somewhat over time. In 2008, the proportion of elementary school students was just over 52%. This proportion has

steadily decreased to its present 48%. At the same time, the proportion of students in 9<sup>th</sup>–12<sup>th</sup> grade has increased from 26.3% to just under 29%.

---

## **SOCIOECONOMIC CHARACTERISTICS OF STUDENT POPULATION**

Perceived quality-of-life is very important to understand for any school district, as it is the primary reason parents choose to relocate to the District in order to raise their families. While it can be difficult to measure various ‘quality-of-life’ factors, PASA does use two main data points to ascertain the desirability of one district over another. First, the percentage of students who qualify for the free/reduced price lunch program is tightly correlated with median household income and median housing value and is typically part of a perceived quality-of-life. L.C.I.S.D. had 41.2% of enrolled students who were eligible for the free/reduced price lunch program in 2017-18, compared to 58.1% of all students in Texas who participated in this program for economically disadvantaged families last year. This ranked Lamar C.I.S.D. 19<sup>th</sup> in the State with a low proportion of economically disadvantaged for districts with more than 20,000 students. This proportion of free and reduced lunch students has dropped dramatically in the last 5 years, declining from 52.19% in the Fall 2012, to 41.18% in the Fall 2017. This decline of 11.02% was the largest decrease of any districts in the State of more than 10,000 students. The economically disadvantaged proportion can be used as an index to project population growth. New homeowners prefer to locate in affordable areas with strong resale value and economic prosperity.

Another quality-of-life indicator is performance on the State-mandated STAAR test. While most Districts focus on small subsets of the population and scores on specific tests, a more global analysis provides a good comparison of overall performance between districts. Therefore, PASA summarizes the percentage of students in all grades who passed all subjects of the STAAR test, Level II in the Spring, 2018. Statewide, about 73.1% of all students in Texas public schools passed all subjects of Level II testing. Comparatively, Lamar C.I.S.D. has an overall passage rate of 81.5%, the 15<sup>th</sup> highest percentage of all Texas school districts with enrollments of 20,000 or more. Thus, analysis of the economically disadvantaged population and STAAR performance illustrates empirically the extremely positive perception of Lamar C.I.S.D., and it points to the competitive advantage this district holds over others in attracting new residents.

Other socioeconomic characteristics are summarized for the District in the next chart, and the District is compared to other comparable Districts and the Houston Metro Area. The resident population of Lamar C.I.S.D. is just slightly older in age than the Houston Metro Area. The Lamar C.I.S.D. population is similarly oriented to children, with 19% of the population school-aged both in the District and in the Metro area.

Not surprisingly, the L.C.I.S.D. population is more educated (40% has a Bachelor’s degree or higher, compared to 32% in greater Houston), and the median household income is about \$82,929, compared to \$63,802 in Houston overall. Also not surprisingly, the L.C.I.S.D. population spends more time commuting to work each day, an average of 31.9 minutes each way. With each additional minute added, the importance of Lamar as a place of residence emerges. High travel times to work show the commitment to the District that the current residents have.

## TEN-YEAR DEMOGRAPHIC TRENDS IN LAMAR C.I.S.D.

Based on American Community Survey (ACS) data, there were 106,990 total residents in L.C.I.S.D. in 2007, and there were 178,377 in 2017. This is an increase of 67%.

As a base of comparison, the total L.C.I.S.D. student population increased 46.5% during the same timeframe, growing from 21,936 in 2007 to 32,146 in 2017. Housing has increased dramatically as well, with 32,059 housing units (including apartments) in 2007, and 63,380 in 2017. This is an increase of 97.7% based on ACS data.

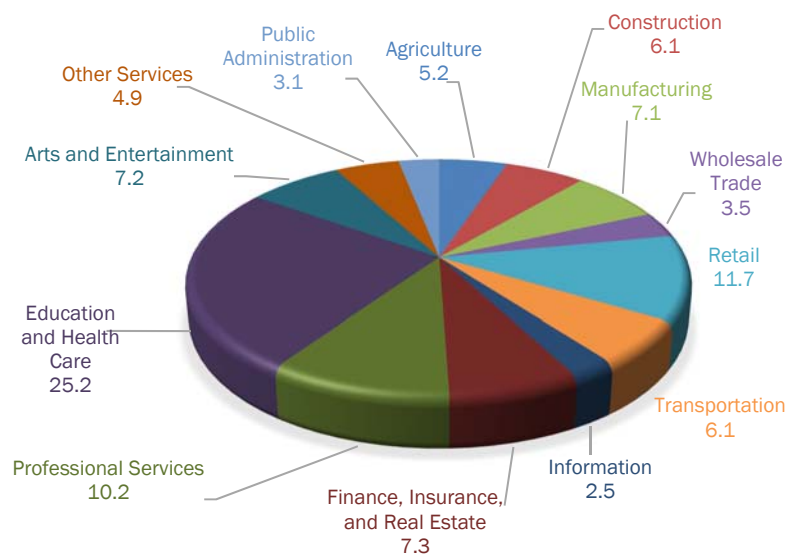
Multi-family complexes have increased from ~33 complexes to ~53 apartment complexes between Fall, 2007 and the Fall, 2018. The total L.C.I.S.D. students residing in these apartments have increased from 1,335 students in 4,036 units in 2007, to 2,366 students in 5,805 units in 2018. The percent of students in apartments has grown from 6 percent in 2007 to 7 percent in the Fall, 2018.

Employment trends over ten years are also interesting. According to the ACS 2007 estimate, there were 51,136 employed persons in L.C.I.S.D. In 2017, there were 82,784, which is an increase of 62%. The ACS is based on a small ~3.7% sample of the population, but provides broad historic trends for L.C.I.S.D.

## ECONOMIC TRENDS AND EMPLOYMENT BY SECTOR

### CURRENT EMPLOYMENT

The chart to the right shows the employment by sector in Lamar C.I.S.D. At this time, in Lamar C.I.S.D., the employment generators are predominately educational and medical services (25.2%), retail trade (11.7%), and the professional, scientific, and management sector (10.2%).



L.C.I.S.D. Workforce by Employment Sector

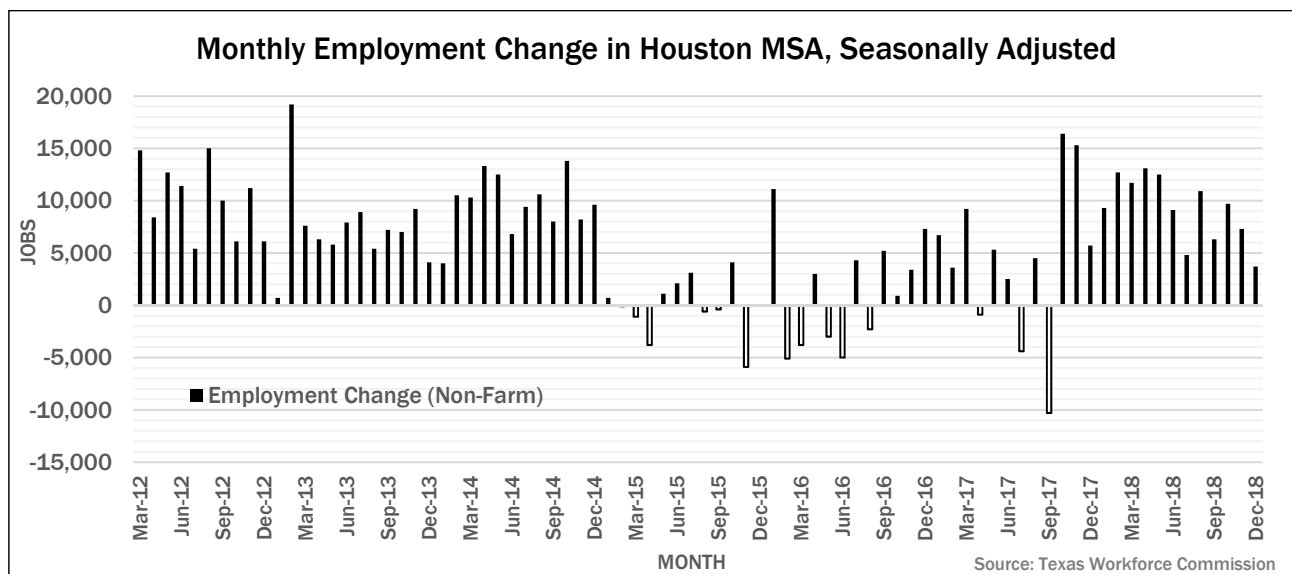
Source: U.S. Census Bureau, American Community Survey 2017

## THE HOUSTON AREA ECONOMY

The next chart in the chapter contains recent employment and unemployment data for the area. In the last 6 months, employment has been fairly stable, with just less than 2% growth. In the last year, employment in the area grew between 3.41% and 3.74%. At the same time, unemployment rates have dropped between 0.3% to 0.4%.

	December 2017	June 2018	December 2018	6-Month Pct. Change	Annual Pct. Change
<b>Houston</b>					
Employment	1,107,177	1,126,036	1,148,266	1.97%	3.71%
Unemployment Rate	4.2	4.5	3.8		
<b>Fort Bend County</b>					
Employment	356,749	363,036	370,108	1.95%	3.74%
Unemployment Rate	4.0	4.3	3.6		
<b>Harris County</b>					
Employment	2,181,799	2,218,945	2,262,759	1.97%	3.71%
Unemployment Rate	4.4	4.7	4		
<b>Waller County</b>					
Employment	21,316	21,747	22,042	1.36%	3.41%
Unemployment Rate	4.1	4.9	3.8		

The Houston Metro Area was resilient through the oil price slump from 2014–2017 and has once again been experiencing high employment gains. Job growth in the Metro Area, which still has a significant reliance on the oil and gas sector of the energy industry, began increasing again in mid-2017. Twelve-month employment gains have hovered between 110,000 and 130,000 since August 2018. The chart below shows monthly employment gains in Houston Metro.



The Greater Houston Partnership released a positive employment forecast for 2019. The forecast suggests that all sectors of the economy will see continued growth, with health care, construction and administrative performing the strongest. Overall, 71,000 new jobs are



projected to be created across the Houston Metro Area. With employment projected to rise, positive job growth can be expected in the District.

## **STATEWIDE ECONOMIC OUTLOOK**

Both national and statewide employment is strong. The Texas unemployment rate was 3.8% in September 2018, which was a record low. The national unemployment rate was very similar, at 3.7%. The Federal Reserve Bank of Dallas' November Economic Update suggests that the low number of unemployed workers seeking jobs is making it difficult for companies to find qualified labor in many industries. In August, the Federal Reserve reported that the tight labor market has made hiring difficult for two-thirds of Texas firms.

In August 2018, the United States became the world's largest oil producer. The Permian Basin in West Texas is the leading production region in the country and continues to grow. The State's booming oil and gas industry continues to react to volatile markets, technological advancements, and infrastructure improvements. After high third quarter profit announcements by many energy companies, the commodity's price drop in the fourth quarter is creating uncertainty in the sector's ability to maintain the growth. Pipeline constraints are currently lowering prices of oil in the Permian Basin region of West Texas. Production in the Permian Basin is projected to nearly double, from 3.4 million barrels per day to 5.4 million barrels per day by 2023, according to a recent report by IHS Markit. Much of the increase is expected after 2020, as mid-stream energy companies complete numerous pipeline construction projects from the Permian Basin to the Gulf Coast refining centers.

Industry experts expect the oil and gas boom to continue since companies have proven their ability to make profits even when the price per barrel hovers around \$50 per barrel. Since the 2015 oil bust, many companies have been investing carefully and are better prepared to survive low oil prices. However, if low commodity prices persist into 2019, corporate growth may begin to contract.

## **MANUFACTURING AND LOGISTICS MOVE INTO THE FAR SUBURBS**

As online commerce expands along with the population of Texas and other south-central states, distribution and warehousing will have a larger role in Houston's economy. The extreme northern portion of Lamar C.I.S.D. is located near one of the three fulfillment/distribution hubs in Metro Houston, the far west-northwest suburbs. The Interstate 10 Corridor between Katy and Brookshire has seen tremendous growth in industrial development, and more companies continue to expand in the area. The proximity to Interstate 10 and U.S. 290 is proving to be a draw for many retailers and distributors who want central access to Houston and quick access to other parts of the region and state.

Recent industrial expansions into the Lamar C.I.S.D. region include:

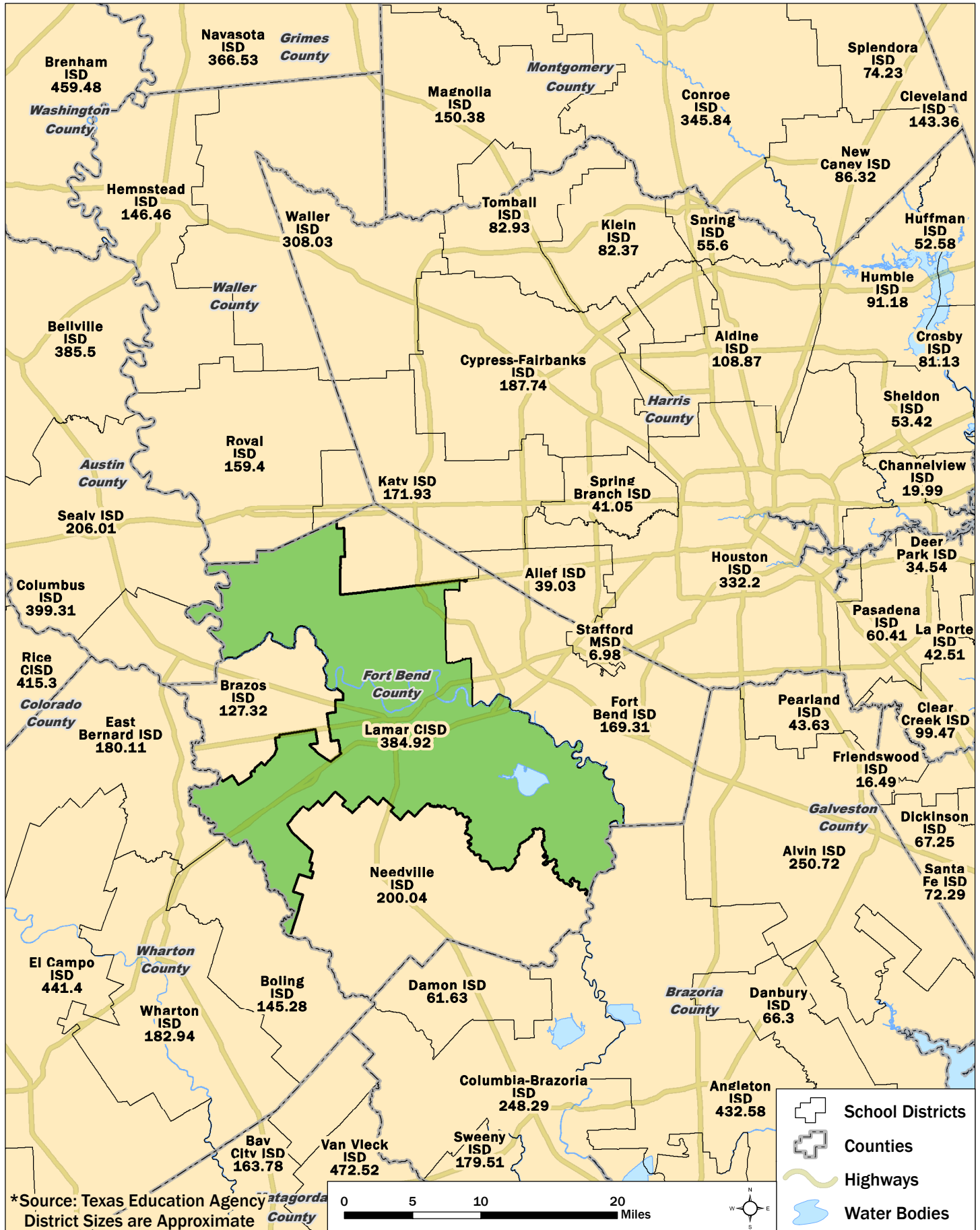
- Amazon completed its 1 million-square foot fulfillment center at the northeast corner of Woods Road and Katy Freeway. The company originally planned to hire 1,000 employees to work in the warehouse in southeastern Waller County, just north of the L.C.I.S.D. boundary;

- Goya Foods expanded its north American Processing Center along U.S. 90 at Woods Road in the summer of 2018, creating 30 jobs.
- Twinwood broke ground on the 650-acre Twinwood Business Park in mid-2018. Located just inside Waller County, along and south of the future Twinwood Ranch Road, MAN Diesel & Turbo is constructing a 137,000-sq. ft. facility. The company plans to relocate its Houston and Deer Park manufacturing centers to this new facility. An estimated 142 jobs will be located at the facility which is expected to open in mid-2019. Twinwood aims to become a research and development hub for manufacturing, distribution, and light industrial companies and is part of a larger master-planned community in Simonton that will ultimately consist of approximately 10,000 acres of residential and commercial development.
- In May 2018, a new 150-acre industrial park named Pintail Crossing was announced and planned along Interstate 10 in Katy. In December 2018, Costco Wholesale Corp. purchased the entire property from Hines Development, with plans to build a regional distribution center on the site.
- Dollar Tree announced in February 2019 plans to construct a 1.2 million-sq. ft. distribution facility in Rosenberg. The plan remains contingent on annexation and financing agreements with local governments. The City of Rosenberg is planning to annex 203 acres southwest of the intersection of Spur 10 and Klosterhoff Road for the site, and it is likely to create 200 jobs upon completion. Within three years, the facility is projected to employ 300-400 residents. The City is currently in the process of planning for the installation of a 16-inch water line that would serve the facility and surrounding areas along Southwest Freeway, Cottonwood Church Road, Klosterhoff Road, and Spur 10.

Another distribution and manufacturing employment hub is expected to develop in western Rosenberg if local and state leaders can link freight lines via the booming Port of Freeport to Rosenberg and beyond, allowing more goods to be distributed directly to Dallas/Fort Worth. The Port of Freeport can be dredged to accompany the largest ships that are now able to cross the Panama Canal. Ports across the nation are competing to gain the most market share by investing in rail and freight infrastructure. In January 2018, the Texas Transportation Commission funded a Freeport to Rosenberg rail study at a cost of \$600,000. Also in January, Union Pacific announced that it had started construction on the largest railyard in the company's history. Located in rural Robertson County, between Rosenberg and the Dallas/Fort Worth Metro Area, the yard will relieve rail congestion in Houston and allow more trains to flow freely through the region. With these freight investments and the expansion of Kansas City Southern's internodal rail terminal near Kendleton, more companies will plan to relocate to Rosenberg. A 2014 State Highway 36A Development Corridor plan produced by Transportation Economics & Management Systems, Inc. projected 15,000–30,000 jobs created from industrial and logistics companies within a future Brazoria and Fort Bend County rail corridor.

# School District Area in Square Miles

Lamar C.I.S.D.



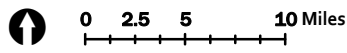
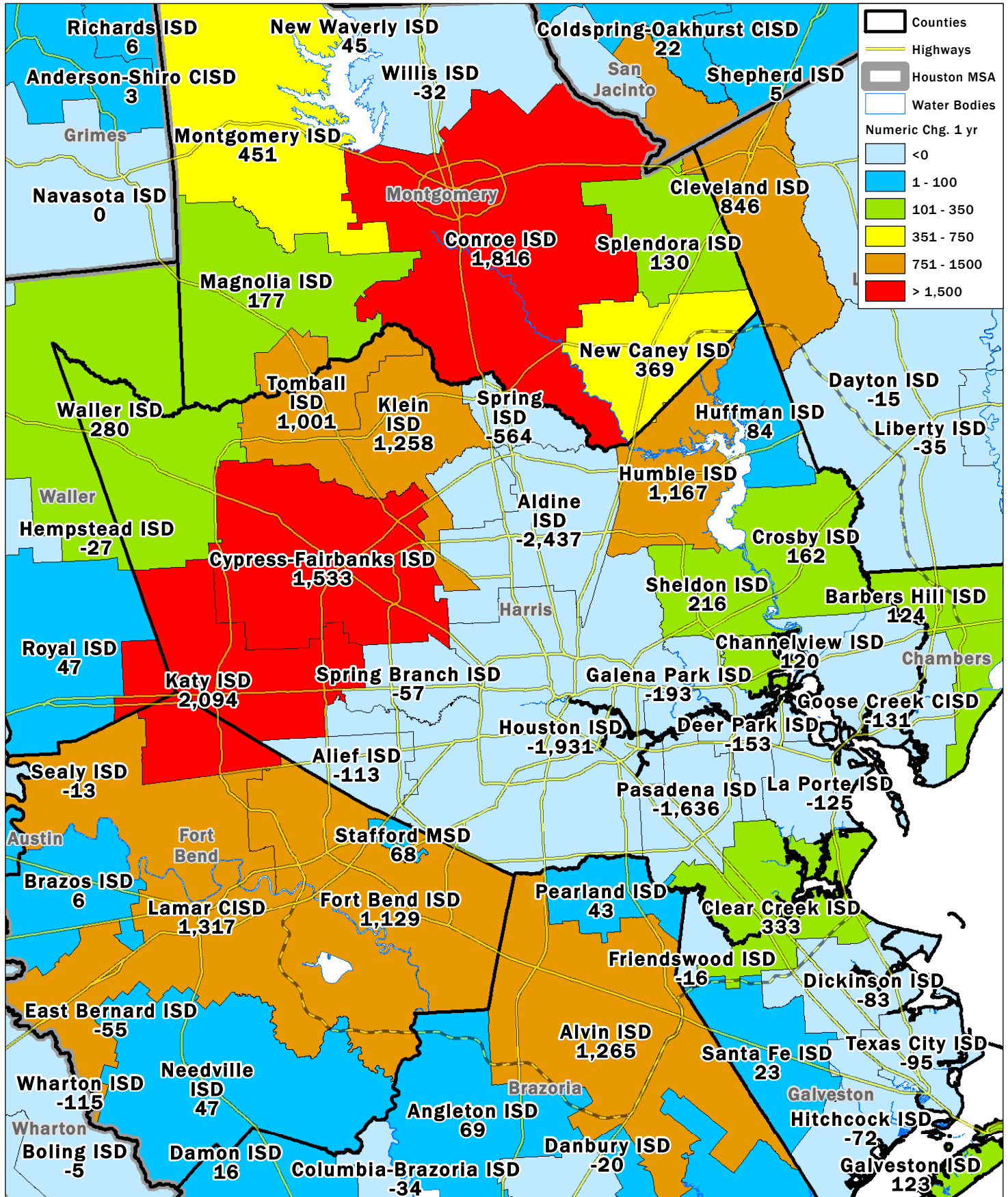
\*Source: Texas Education Agency  
District Sizes are Approximate





# Numeric Change in School District Enrollment

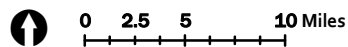
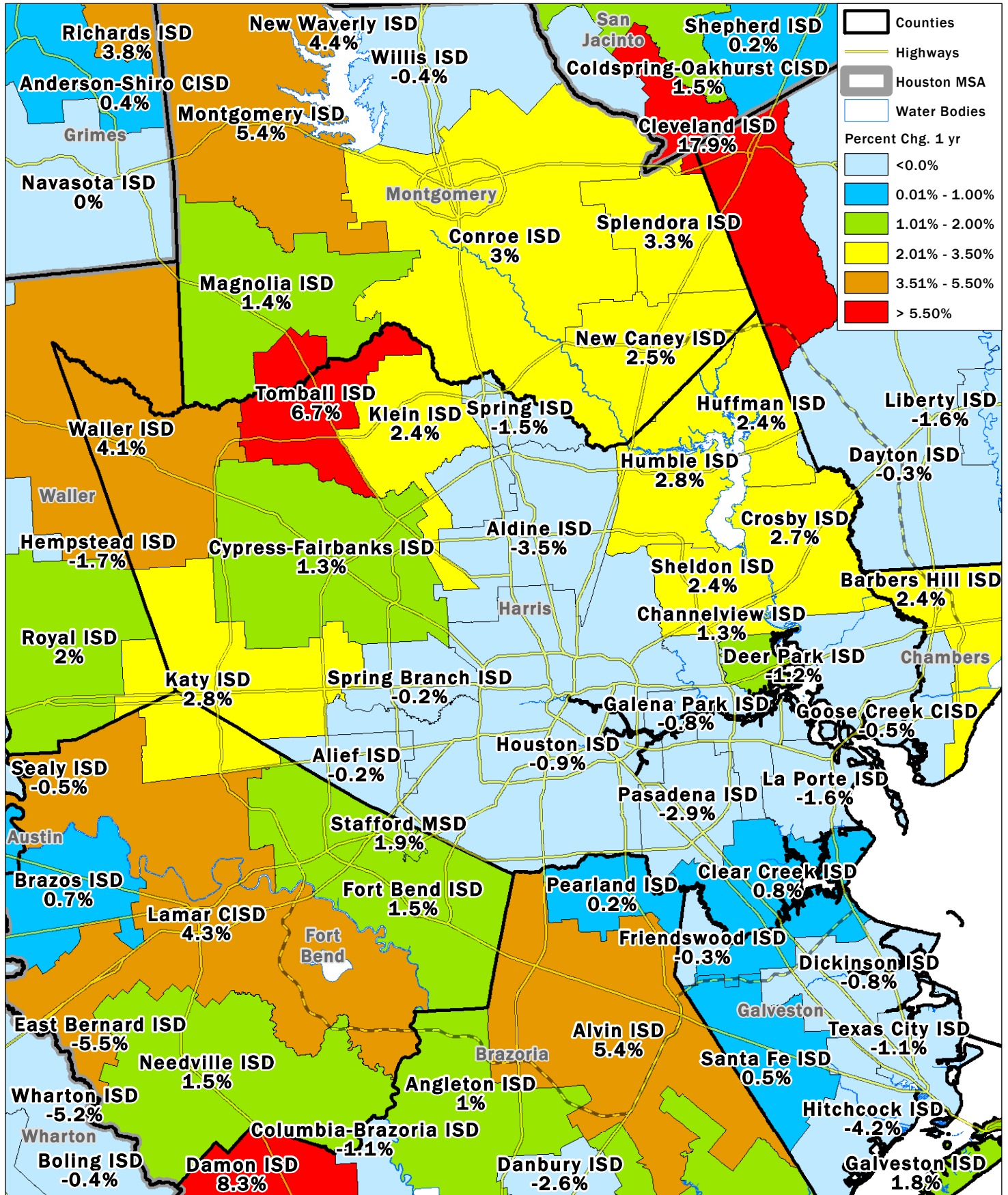
1-Year Change: 2016-17 to 2017-18



Source: Texas Education Agency, Houston-The Woodlands-Sugar Land MSA

# Percent Change in School District Enrollment

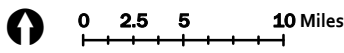
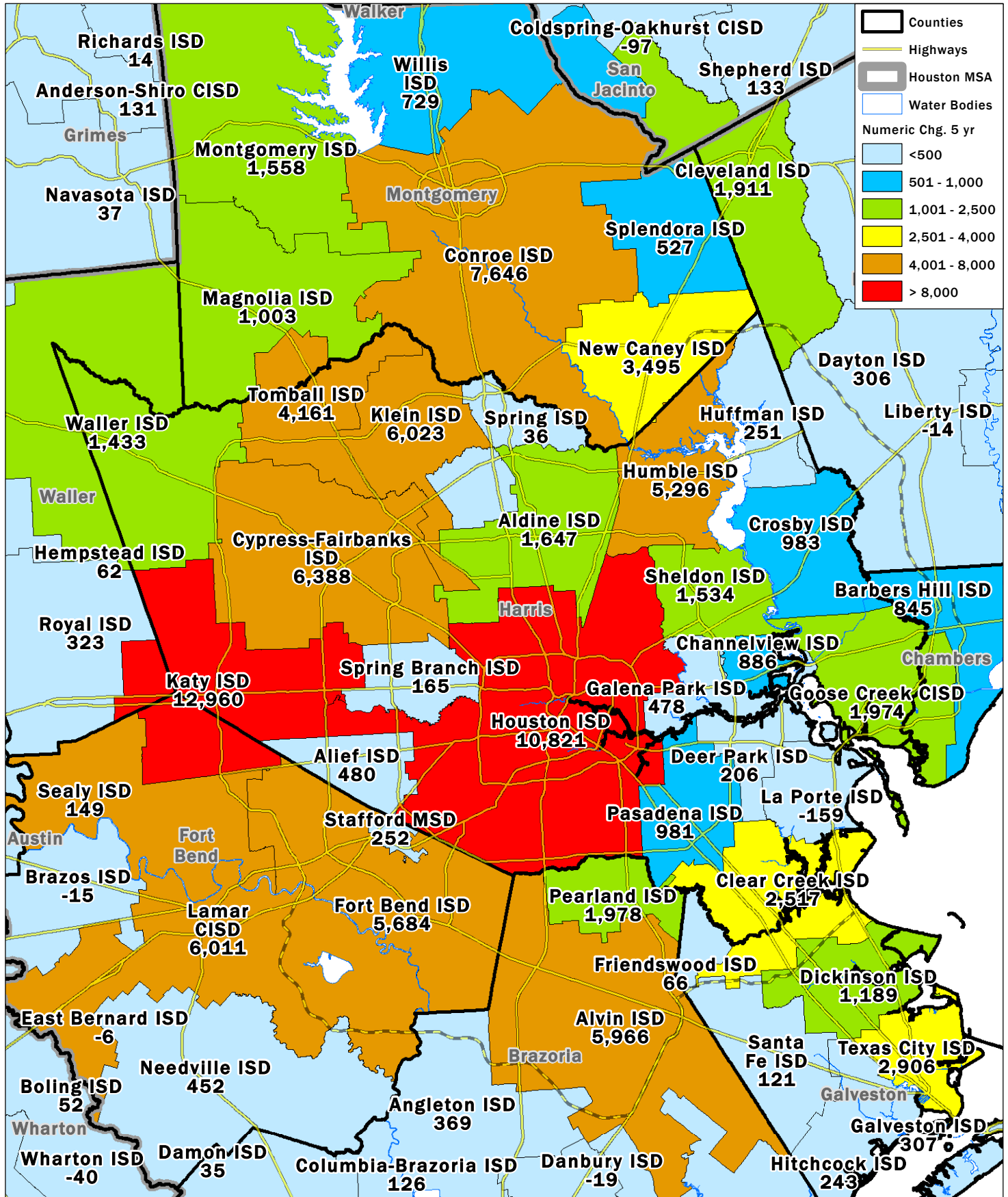
1-Year Change: 2016-17 to 2017-18



Source: Texas Education Agency, Houston-The Woodlands-Sugar Land MSA

# Numeric Change in School District Enrollment

5-Year Change: 2012-13 to 2017-18

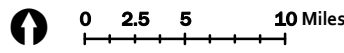
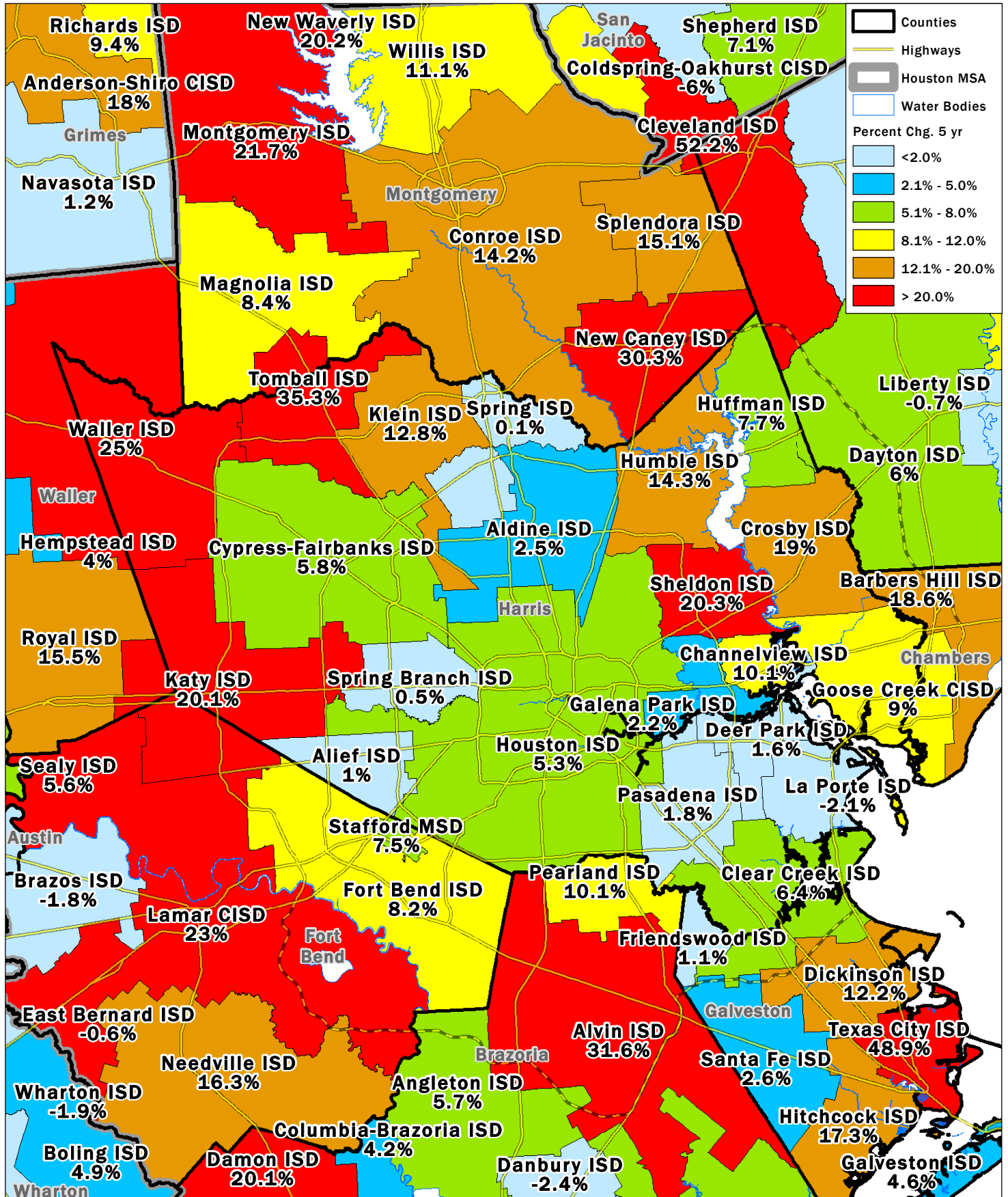


Source: Texas Education Agency, Houston-The Woodlands-Sugar Land MSA



# Percent Change in School District Enrollment

5-Year Change: 2012-13 to 2017-18



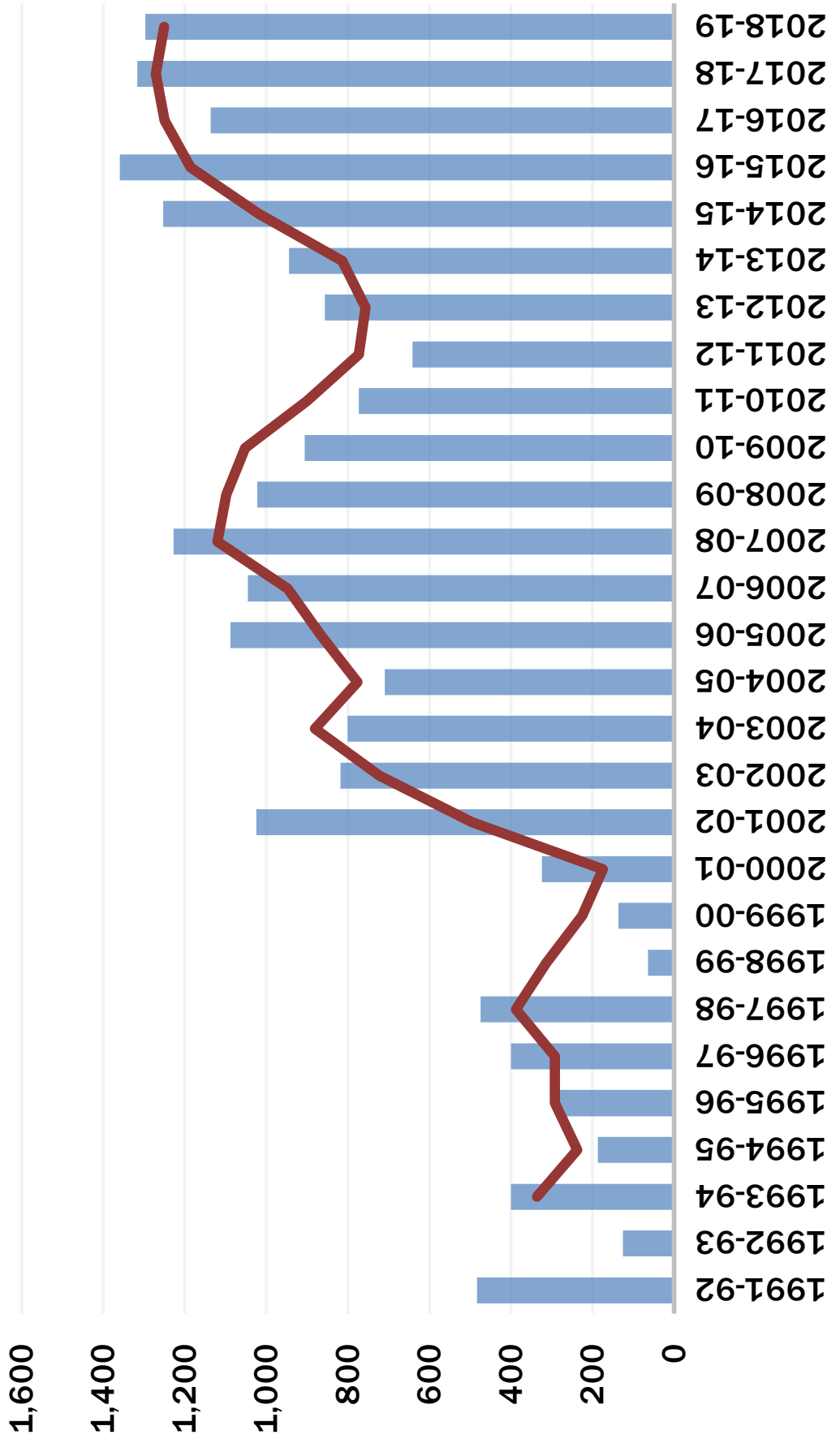
Source: Texas Education Agency, Houston-The Woodlands-Sugar Land MSA

**Fastest Growth School Districts in Texas**  
 (Sorted by Most Students Added in One Year: 2016-17 to 2017-18)



Rank	District Name	Enrollment	Enrollment	Growth	
		2016-17	2017-18	Numeric	Percent
1	FRISCO ISD	55,923	58,450	2,527	4.5%
2	PROSPER ISD	9,998	12,133	2,135	21.4%
3	KATY ISD	75,428	77,522	2,094	2.8%
4	CONROE ISD	59,764	61,580	1,816	3.0%
5	CYPRESS-FAIRBANKS ISD	114,868	116,407	1,539	1.3%
6	<b>LAMAR CISD</b>	<b>30,829</b>	<b>32,146</b>	<b>1,317</b>	<b>4.3%</b>
7	ALVIN ISD	23,587	24,852	1,265	5.4%
8	KLEIN ISD	51,810	53,068	1,258	2.4%
9	HUMBLE ISD	41,224	42,391	1,167	2.8%
10	FORT BEND ISD	74,146	75,275	1,129	1.5%
11	NORTHWEST ISD	22,044	23,141	1,097	5.0%
12	MIDLAND ISD	24,692	25,716	1,024	4.1%
13	HUNTSVILLE ISD	7,260	8,274	1,014	14.0%
14	TOMBALL ISD	14,932	15,933	1,001	6.7%
15	COMAL ISD	22,240	23,105	865	3.9%

## Lamar C.I.S.D. Annual Student Gain/Loss



**Lamar C.I.S.D.**  
**Comparison of Grade 1 and Grade 5 Residents**  
**by School Zone, 2018-19**



School	1st grade	5th grade	Difference (1st-5th)	% Difference
Adolphus	133	139	-6	-4%
Arredondo	144	133	11	8%
Austin	91	99	-8	-8%
Beasley	56	65	-9	-14%
Bentley	124	114	10	9%
Bowie	65	78	-13	-17%
Campbell	93	97	-4	-4%
Carter	97	121	-24	-20%
Dickinson	78	102	-24	-24%
Frost	110	95	15	16%
Hubenak	117	122	-5	-4%
Huggins	113	114	-1	-1%
Hutchison	106	93	13	14%
Jackson	45	55	-10	-18%
Lindsey	110	92	18	20%
Long	92	86	6	7%
McNeill	138	131	7	5%
Meyer	153	169	-16	-9%
Pink	84	111	-27	-24%
Ray	97	105	-8	-8%
Smith	77	79	-2	-3%
Thomas	149	141	8	6%
Travis	76	97	-21	-22%
Velasquez	70	94	-24	-26%
Williams	66	80	-14	-18%
<b>Total</b>	<b>2,484</b>	<b>2,612</b>	<b>-128</b>	<b>-5%</b>

Yellow: 5th > 1st

Green: 1st > 5th

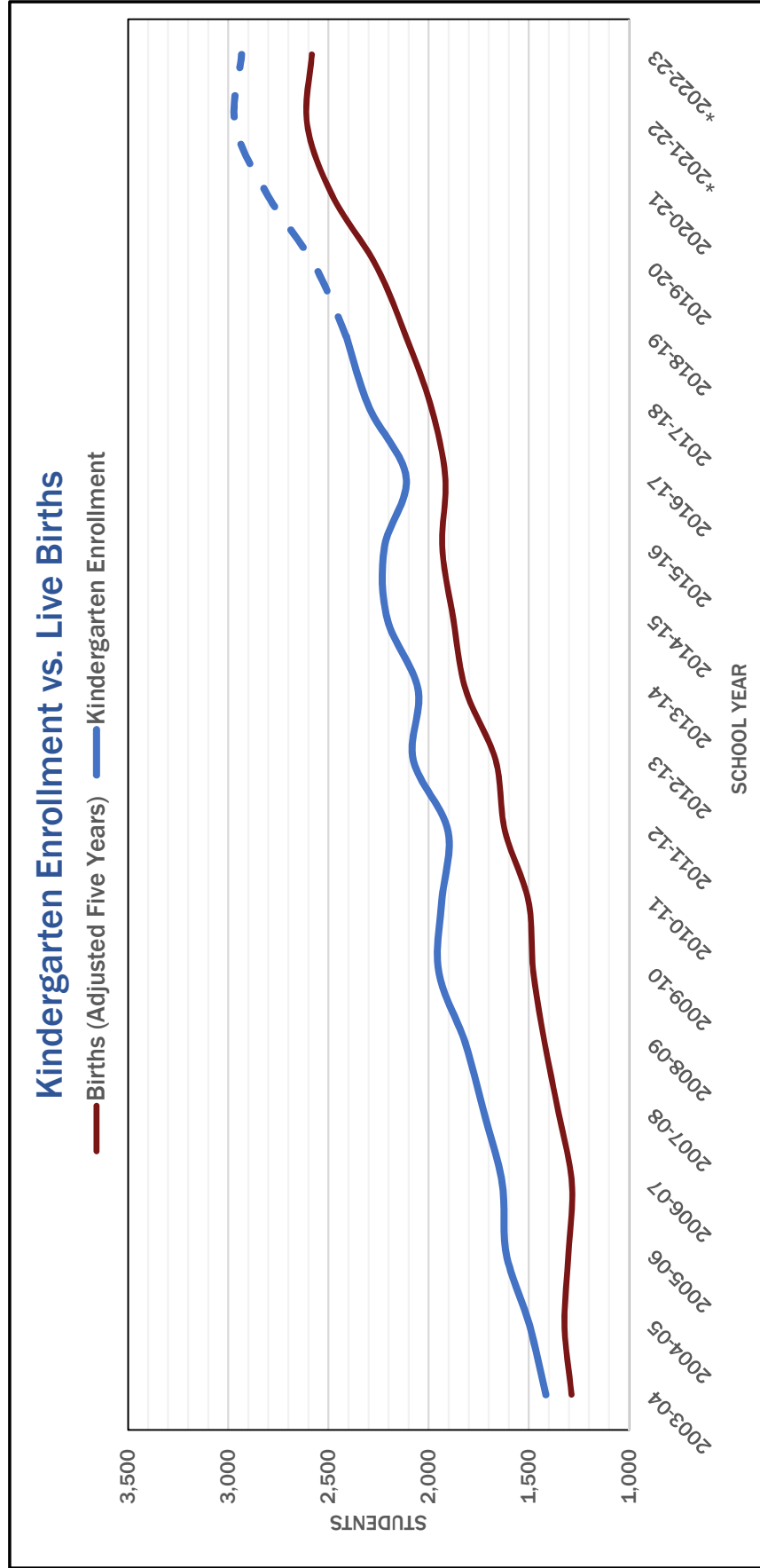
\*\*Number of students is based on current geo-coded 1st and 5th grade students.

Eight of Twenty-five schools have larger 1st grades.  
 Seventeen of Twenty-five schools have larger 5th grades.



## Lamar CISD Kindergarten Enrollment Compared to Live Births (Moved Forward 5 Years)

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	*2021-22	*2022-23
<b>Births (Adjusted Five Years)</b>	1,287	1,322	1,302	1,285	1,352	1,422	1,478	1,502	1,620	1,666	1,816	1,877	1,932	1,917	1,987	2,113	2,261	2,481	2,606	2,583
<b>Kindergarten Enrollment</b>	1,415	1,498	1,613	1,633	1,724	1,819	1,950	1,934	2,077	2,053	2,207	2,222	2,112	2,298	2,411	2,567	2,802	2,965	2,933	



Sources: Texas Educational Agency, PEIMS Enrollment Reports, 2003-2017; Texas Department of State and Health Services, Vital Statistics, 1995-2017

\* Fall 2021 and Fall 2022 estimates based on provisional birth data

**Trends in Kindergarten Class Size – 2017-18**  
**All Districts with 20,000+ Students (Excluding Charter Schools)**



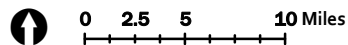
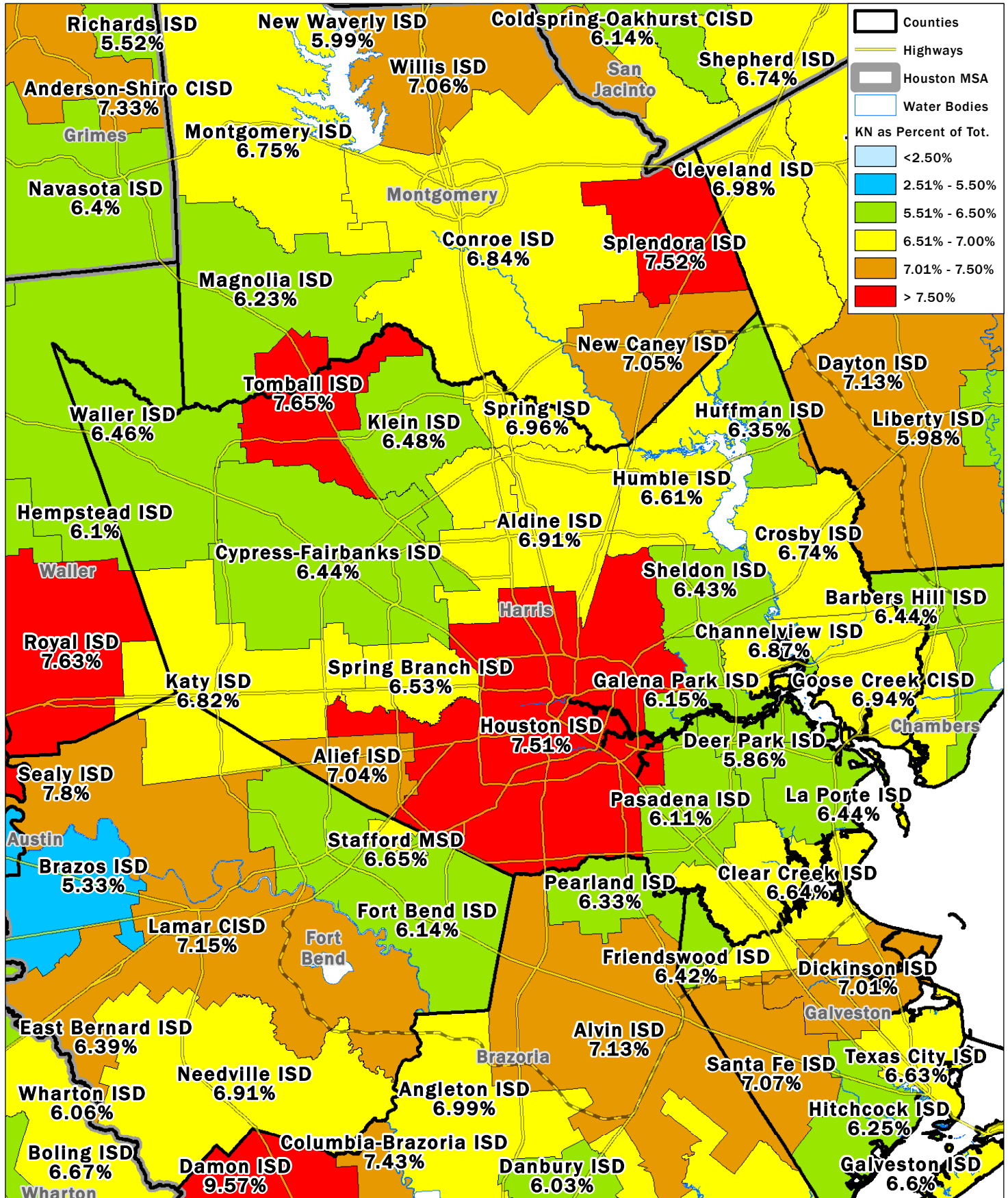
Rank	District Name	KG Enrollment						1- Year	5-Year
		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Change 2016-17 to 2017- 18	Change 2012-13 to 2017- 18
1	Northwest ISD	1,448	1,485	1,550	1,541	1,622	1,753	8%	21%
2	Comal ISD	1,364	1,489	1,438	1,470	1,626	1,611	-1%	18%
3	Frisco ISD	3,449	3,654	3,773	3,912	3,890	4,031	4%	17%
4	Alvin ISD	1,518	1,657	1,670	1,739	1,727	1,772	3%	17%
5	Katy ISD	4,632	4,856	5,315	5,286	5,192	5,284	2%	14%
6	<b>Lamar CISD</b>	<b>2,077</b>	<b>2,053</b>	<b>2,207</b>	<b>2,222</b>	<b>2,112</b>	<b>2,298</b>	<b>9%</b>	<b>11%</b>
7	Humble ISD	2,561	2,530	2,819	2,736	2,656	2,804	6%	9%
8	Midland ISD	1,979	1,978	2,028	2,015	2,001	2,141	7%	8%
9	Fort Bend ISD	4,299	4,475	4,535	4,529	4,598	4,621	1%	7%
10	Conroe ISD	3,992	4,048	4,186	4,151	4,129	4,210	2%	5%
11	Klein ISD	3,280	3,363	3,528	3,386	3,418	3,441	1%	5%
12	Clear Creek ISD	2,712	2,728	2,801	2,793	2,793	2,799	0%	3%
13	Pearland ISD	1,360	1,401	1,411	1,435	1,383	1,369	-1%	1%
14	Round Rock ISD	3,436	3,547	3,453	3,356	3,372	3,455	2%	1%
15	Hurst-Euless-Bedford ISD	1,757	1,744	1,755	1,729	1,702	1,766	4%	1%
16	Goose Creek CISD	1,644	1,781	1,843	1,753	1,766	1,652	-6%	0%
17	Ector County ISD	2,521	2,581	2,704	2,416	2,213	2,513	14%	0%
18	Mansfield ISD	2,182	2,169	2,114	2,045	2,085	2,171	4%	-1%
19	Denton ISD	2,121	2,074	2,068	1,954	2,066	2,081	1%	-2%
20	Leander ISD	2,560	2,558	2,511	2,545	2,545	2,492	-2%	-3%
21	Pflugerville ISD	1,747	1,671	1,728	1,730	1,736	1,687	-3%	-3%
22	Socorro ISD	2,939	2,961	2,903	2,790	2,839	2,826	0%	-4%
23	Keller ISD	2,367	2,373	2,239	2,243	2,332	2,256	-3%	-5%
24	Grand Prairie ISD	1,957	2,063	2,083	1,897	1,931	1,865	-3%	-5%
25	Northside ISD (Bexar)	7,611	7,486	7,553	7,525	7,422	7,233	-3%	-5%
26	Richardson ISD	3,309	3,258	3,318	3,221	3,125	3,120	0%	-6%
27	Allen ISD	1,473	1,383	1,443	1,387	1,347	1,387	3%	-6%
28	McKinney ISD	1,755	1,684	1,745	1,625	1,646	1,645	0%	-6%
29	Cypress-Fairbanks ISD	8,055	8,029	8,058	7,391	7,573	7,495	-1%	-7%
30	Waco ISD	2,121	2,121	2,121	2,121	2,121	2,121	0%	-8%
31	Waco ISD	2,121	2,121	2,121	2,121	2,121	2,121	0%	-8%
32	Waco ISD	2,121	2,121	2,121	2,121	2,121	2,121	0%	-8%
33	Waco ISD	2,121	2,121	2,121	2,121	2,121	2,121	0%	-8%
34	Waco ISD	2,121	2,121	2,121	2,121	2,121	2,121	0%	-8%
35	Waco ISD	2,121	2,121	2,121	2,121	2,121	2,121	0%	-8%
36	Waco ISD	2,121	2,121	2,121	2,121	2,121	2,121	0%	-8%
37	Waco ISD	2,121	2,121	2,121	2,121	2,121	2,121	0%	-8%
38	Waco ISD	2,121	2,121	2,121	2,121	2,121	2,121	0%	-8%
39	Waco ISD	2,121	2,121	2,121	2,121	2,121	2,121	0%	-8%
40	Waco ISD	2,121	2,121	2,121	2,121	2,121	2,121	0%	-8%
41	Waco ISD	2,121	2,121	2,121	2,121	2,121	2,121	0%	-8%
42	Waco ISD	2,121	2,121	2,121	2,121	2,121	2,121	0%	-8%
43	Waco ISD	2,121	2,121	2,121	2,121	2,121	2,121	0%	-8%
44	Waco ISD	2,121	2,121	2,121	2,121	2,121	2,121	0%	-8%
45	Waco ISD	2,121	2,121	2,121	2,121	2,121	2,121	0%	-8%
46	Garland ISD	4,257	4,133	3,894	3,700	3,649	3,672	1%	-14%
47	Pharr-San Juan-Alamo ISD	2,408	2,306	2,275	2,198	2,125	2,069	-3%	-14%
48	McAllen ISD	1,694	1,677	1,666	1,513	1,571	1,451	-8%	-14%
49	Birdville ISD	1,854	1,930	1,898	1,694	1,647	1,583	-4%	-15%
50	Corpus Christi ISD	3,072	3,005	2,927	2,739	2,713	2,606	-4%	-15%
51	Irving ISD	2,709	2,703	2,655	2,417	2,240	2,288	2%	-16%
52	Aldine ISD	5,562	5,634	5,847	5,343	4,995	4,655	-7%	-16%
53	Spring Branch ISD	2,734	2,651	2,579	2,479	2,344	2,287	-2%	-16%
54	El Paso ISD	4,630	4,377	4,184	4,032	3,824	3,793	-1%	-18%
55	La Joya ISD	2,210	2,189	2,232	1,974	1,901	1,809	-5%	-18%
56	Pasadena ISD	4,105	4,115	4,080	3,769	3,625	3,337	-8%	-19%
57	Brownsville ISD	3,313	3,405	3,217	3,003	2,963	2,690	-9%	-19%
58	Austin ISD	7,975	7,693	7,353	6,782	6,585	6,470	-2%	-19%
59	Arlington ISD	4,946	4,790	4,647	4,349	4,060	3,993	-2%	-19%
60	Carrollton-Farmers Branch	2,294	2,219	2,105	1,961	1,904	1,834	-4%	-20%
61	Dallas ISD	14,041	13,618	13,300	12,215	11,488	11,072	-4%	-21%
62	San Antonio ISD	4,464	4,406	4,233	3,723	3,690	3,497	-5%	-22%
63	Lubbock ISD	2,643	2,582	2,487	2,360	2,152	2,055	-5%	-22%
<b>State of Texas</b>		<b>390,619</b>	<b>391,711</b>	<b>390,550</b>	<b>376,813</b>	<b>372,011</b>	<b>371,618</b>	<b>-0.1%</b>	<b>-5%</b>

\*Enrollment Increase in 2016-17 due to consolidation with former La Marque ISD



# Kindergarten Students as Percent of Total Enrollment

2017-2018



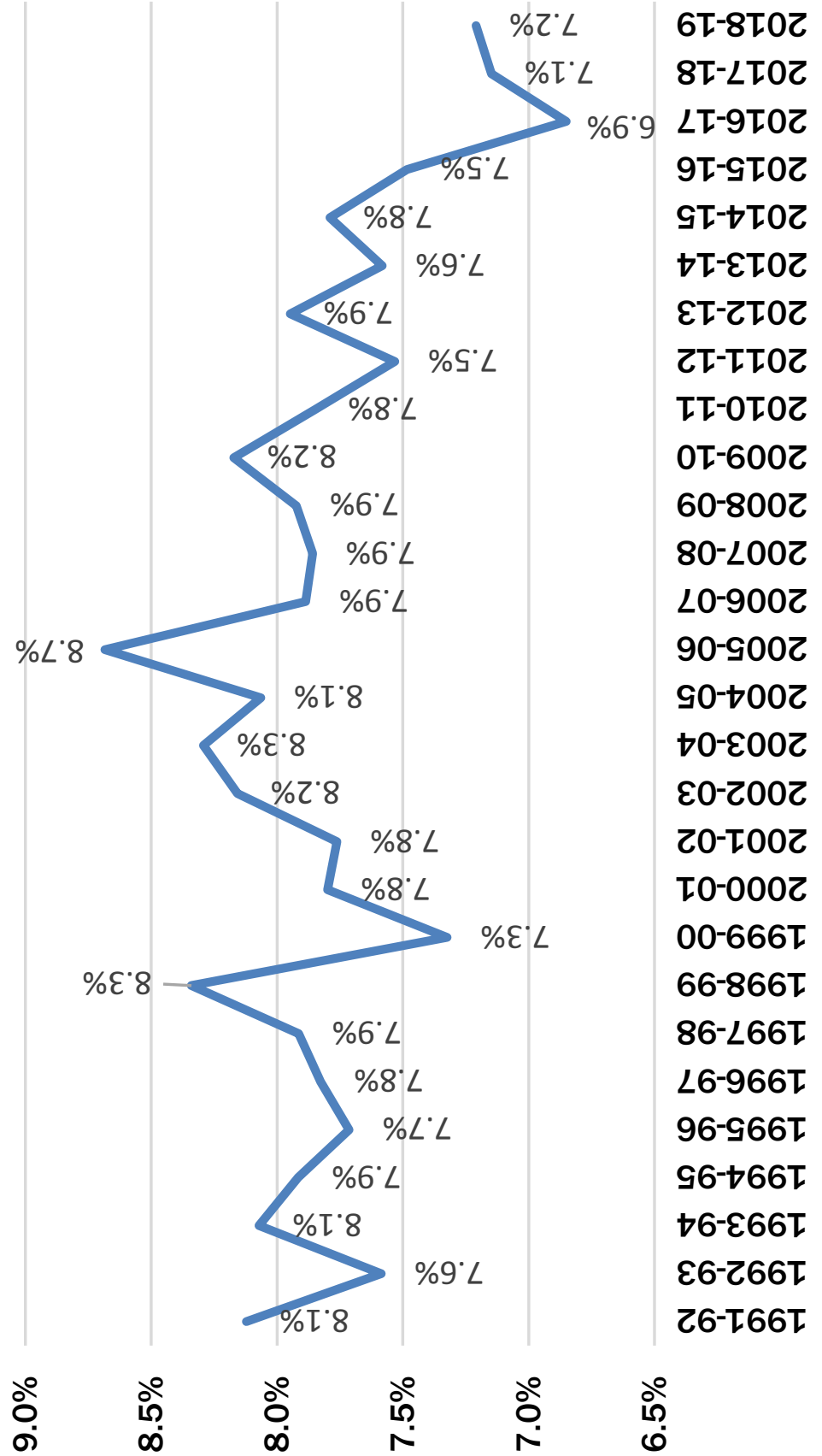
Source: Texas Education Agency, Houston-The Woodlands-Sugar Land MSA





## Lamar C.I.S.D.

### Percent Kindergarten Students of Total Enrollment



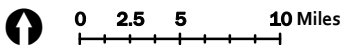
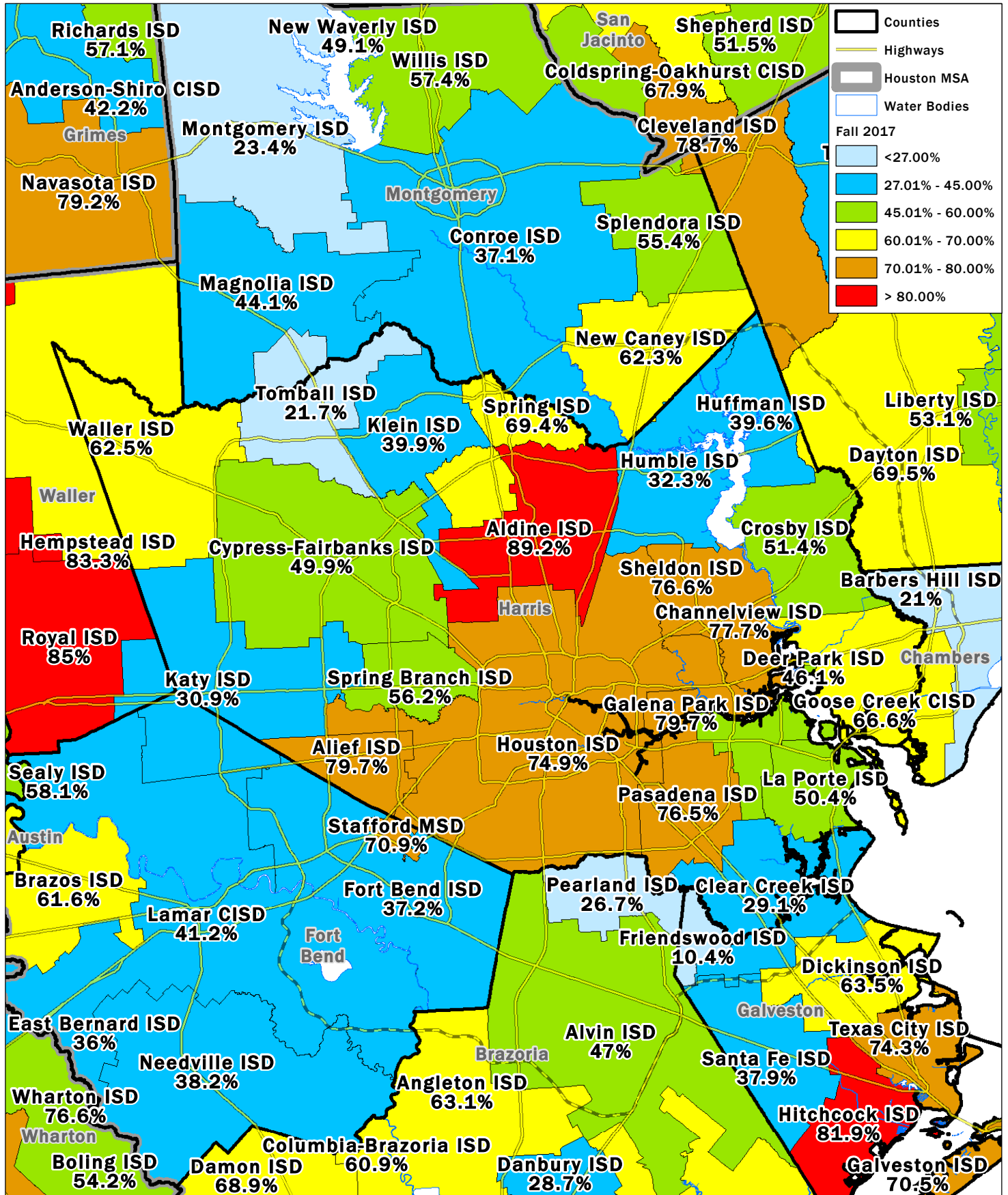


## Lamar C.I.S.D. Historical Growth Trends by Grade and Grade Group

	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	2018-19
	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.
<b>2008-09</b>	199	832	1,819	1,974	1,886	1,871	1,733	1,675	1,713	1,633	1,566	1,758
	-2.93%	11.38%	5.51%	2.55%	4.37%	9.93%	7.57%	0.00%	4.75%	6.02%	-3.09%	5.09%
	181	855	1,950	1,974	1,947	1,920	1,919	1,774	1,726	1,798	1,651	1,825
	-2.21%	1.29%	-0.82%	0.00%	3.23%	2.62%	10.73%	5.91%	0.76%	4.10%	-4.65%	3.85%
	177	866	1,934	2,065	1,968	1,961	1,963	1,930	1,837	1,783	1,814	1,911
	-7.34%	0.58%	-1.55%	0.63%	3.71%	2.14%	1.07%	8.79%	6.43%	-0.83%	9.87%	4.71%
	164	871	1,904	2,078	2,041	2,003	1,984	1,994	1,915	1,876	1,789	2,039
	-15.24%	2.87%	9.09%	-1.11%	1.27%	3.25%	1.61%	3.32%	4.25%	5.22%	-1.38%	6.70%
	139	896	2,077	2,055	2,067	2,068	2,016	2,004	1,989	1,948	1,904	2,021
	-4.80%	8.63	2,063	2,242	2,082	2,137	2,168	2,222	2,133	2,146	2,125	2,306
	-1.16%	2,207	2,276	2,282	2,137	2,168	2,248	2,222	2,133	2,146	2,125	2,306
	9.10%	2,276	2,282	2,137	2,168	2,248	2,222	2,212	2,210	2,220	2,495	2,495
	0.73%	2,282	2,137	2,168	2,248	2,222	2,212	2,210	2,220	2,495	2,495	2,495
	1.60%	2,137	2,168	2,248	2,222	2,212	2,210	2,220	2,495	2,495	2,495	2,495
	4.56%	2,168	2,248	2,222	2,212	2,210	2,220	2,495	2,495	2,495	2,495	2,495
	3.34%	2,140	2,212	2,210	2,220	2,495	2,495	2,495	2,495	2,495	2,495	2,495
	2.26%	2,133	2,212	2,210	2,220	2,495	2,495	2,495	2,495	2,495	2,495	2,495
	5.70%	2,146	2,210	2,220	2,495	2,495	2,495	2,495	2,495	2,495	2,495	2,495
	6.04%	2,125	2,220	2,495	2,495	2,495	2,495	2,495	2,495	2,495	2,495	2,495
	6.93%	2,306	2,005	2,077	2,341	2,466	2,551	2,374	2,384	2,340	2,566	2,566
	-2.03%	2,005	2,077	2,341	2,466	2,551	2,374	2,384	2,340	2,566	2,566	2,566
	5.90%	1,758	1,909	1,888	2,076	1,888	2,076	1,888	2,076	1,888	2,076	2,076
	9.12%	1,673	1,710	1,888	2,076	1,888	2,076	1,888	2,076	1,888	2,076	2,076
	3.61%	26,332	29,692	30,829	32,146	33,443	33,443	33,443	33,443	33,443	33,443	33,443
	2.54%	14,186	14,959	15,209	15,772	16,169	16,169	16,169	16,169	16,169	16,169	16,169
	2.26%	2,133	2,212	2,288	2,374	2,655	2,655	2,655	2,655	2,655	2,655	2,655
	5.87%	4,271	4,430	4,586	4,724	4,961	4,961	4,961	4,961	4,961	4,961	4,961
	4.80%	7,742	8,191	8,746	9,276	9,658	9,658	9,658	9,658	9,658	9,658	9,658
	50.44%	50,07%	50,07%	49,33%	48,35%	48,35%	48,35%	48,35%	48,35%	48,35%	48,35%	48,35%
<b>% EE-5</b>	52.22%	7.46%	14.02%	26.30%	52.21%	7.46%	14.02%	26.30%	52.21%	7.46%	14.02%	26.30%
<b>% 6th</b>	7.46%	7.23%	14.45%	25.85%	7.46%	7.23%	14.45%	25.85%	7.46%	7.23%	14.45%	25.85%
<b>% 7-8</b>	14.02%	14.45%	25.73%	26.68%	14.02%	14.45%	25.73%	26.68%	14.02%	14.45%	25.73%	26.68%
<b>% 9-12</b>	26.30%	25.85%	26.34%	26.68%	26.30%	25.85%	26.34%	26.68%	26.30%	25.85%	26.34%	26.68%

# Percent Economically Disadvantaged Enrollment

2017-18



Source: Texas Education Agency, Houston-The Woodlands-Sugar Land MSA

**Economically Disadvantaged Student Population – 2017-18**  
**All Districts with 20,000+ Students (Excluding Charter Schools)**



	District Name	Economically Disadvantaged Students	Total Enrollment	% Disadvantaged
1	FRISCO ISD	6,376	58,450	10.9%
2	ALLEN ISD	3,299	21,159	15.6%
3	NORTHWEST ISD	4,363	23,141	18.9%
4	LEANDER ISD	7,437	39,028	19.1%
5	KELLER ISD	8,733	34,937	25.0%
6	ROUND ROCK ISD	12,658	49,086	25.8%
7	PEARLAND ISD	5,778	21,628	26.7%
8	PLANO ISD	14,569	53,952	27.0%
9	COMAL ISD	6,724	23,105	29.1%
10	CLEAR CREEK ISD	12,270	42,152	29.1%
11	KATY ISD	23,976	77,522	30.9%
12	MCKINNEY ISD	7,742	24,959	31.0%
13	LEWISVILLE ISD	16,880	52,472	32.2%
14	HUMBLE ISD	13,681	42,391	32.3%
15	CONROE ISD	22,842	61,580	37.1%
16	FORT BEND ISD	28,005	75,275	37.2%
17	KLEIN ISD	21,192	53,068	39.9%
18	MANSFIELD ISD	14,290	35,054	40.8%
19	<b>LAMAR CISD</b>	<b>13,237</b>	<b>32,146</b>	<b>41.2%</b>
20	PFLUGERVILLE ISD	10,739	25,306	42.4%
21	DENTON ISD	12,840	29,420	43.6%
22	NORTH EAST ISD	30,690	66,101	46.4%
23	ALVIN ISD	11,675	24,852	47.0%
24	MIDLAND ISD	12,101	25,716	47.1%
25	NORTHSIDE ISD	51,107	106,700	47.9%
26	CYPRESS-FAIRBANKS ISD	58,111	116,401	49.9%
27	ECTOR COUNTY ISD	16,438	32,267	50.9%
28	HURST-EULESS-BEDFORD ISD	12,305	23,429	52.5%
29	AUSTIN ISD	43,482	81,650	53.3%
30	RICHARDSON ISD	21,575	39,314	54.9%
31	IRVING ISD	22,023	40,043	55.0%
32	WAXAHACHIE ISD	12,423	22,543	55.1%
33	WAXAHACHIE ISD	12,423	22,543	55.1%
34	WAXAHACHIE ISD	12,423	22,543	55.1%
35	WAXAHACHIE ISD	12,423	22,543	55.1%
36	WAXAHACHIE ISD	12,423	22,543	55.1%
37	WAXAHACHIE ISD	12,423	22,543	55.1%
38	WAXAHACHIE ISD	12,423	22,543	55.1%
39	WAXAHACHIE ISD	12,423	22,543	55.1%
40	WAXAHACHIE ISD	12,423	22,543	55.1%
41	WAXAHACHIE ISD	12,423	22,543	55.1%
42	WAXAHACHIE ISD	12,423	22,543	55.1%
43	WAXAHACHIE ISD	12,423	22,543	55.1%
44	WAXAHACHIE ISD	12,423	22,543	55.1%
45	WAXAHACHIE ISD	12,423	22,543	55.1%
46	WAXAHACHIE ISD	12,423	22,543	55.1%
47	WAXAHACHIE ISD	12,423	22,543	55.1%
48	WAXAHACHIE ISD	12,423	22,543	55.1%
49	WAXAHACHIE ISD	12,423	22,543	55.1%
50	PASADENA ISD	41,804	54,646	76.5%
51	CORPUS CHRISTI ISD	29,249	38,014	76.9%
52	FORT WORTH ISD	66,941	86,234	77.6%
53	YSLETA ISD	32,118	41,204	77.9%
54	ALIEF ISD	36,855	46,263	79.7%
55	GALENA PARK ISD	18,011	22,591	79.7%
56	EDINBURG CISD	29,447	34,156	86.2%
57	DALLAS ISD	135,862	156,832	86.6%
58	ALDINE ISD	60,051	67,331	89.2%
59	SAN ANTONIO ISD	45,934	50,683	90.6%
60	PHARR-SAN JUAN-ALAMO ISD	29,677	32,680	90.8%
61	LA JOYA ISD	26,879	28,788	93.4%
62	LAREDO ISD	22,978	24,069	95.5%
63	BROWNSVILLE ISD	43,638	45,578	95.7%
	<b>State of Texas:</b>			<b>58.1%</b>

Source: Texas Education Agency, Public Education Information Management System

**Change in the Percentage of Economically  
Disadvantaged Students – 2012-13 to 2017-18**  
**All Districts with 10,000+ Students (Excluding Charter Schools)**



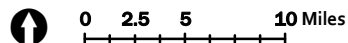
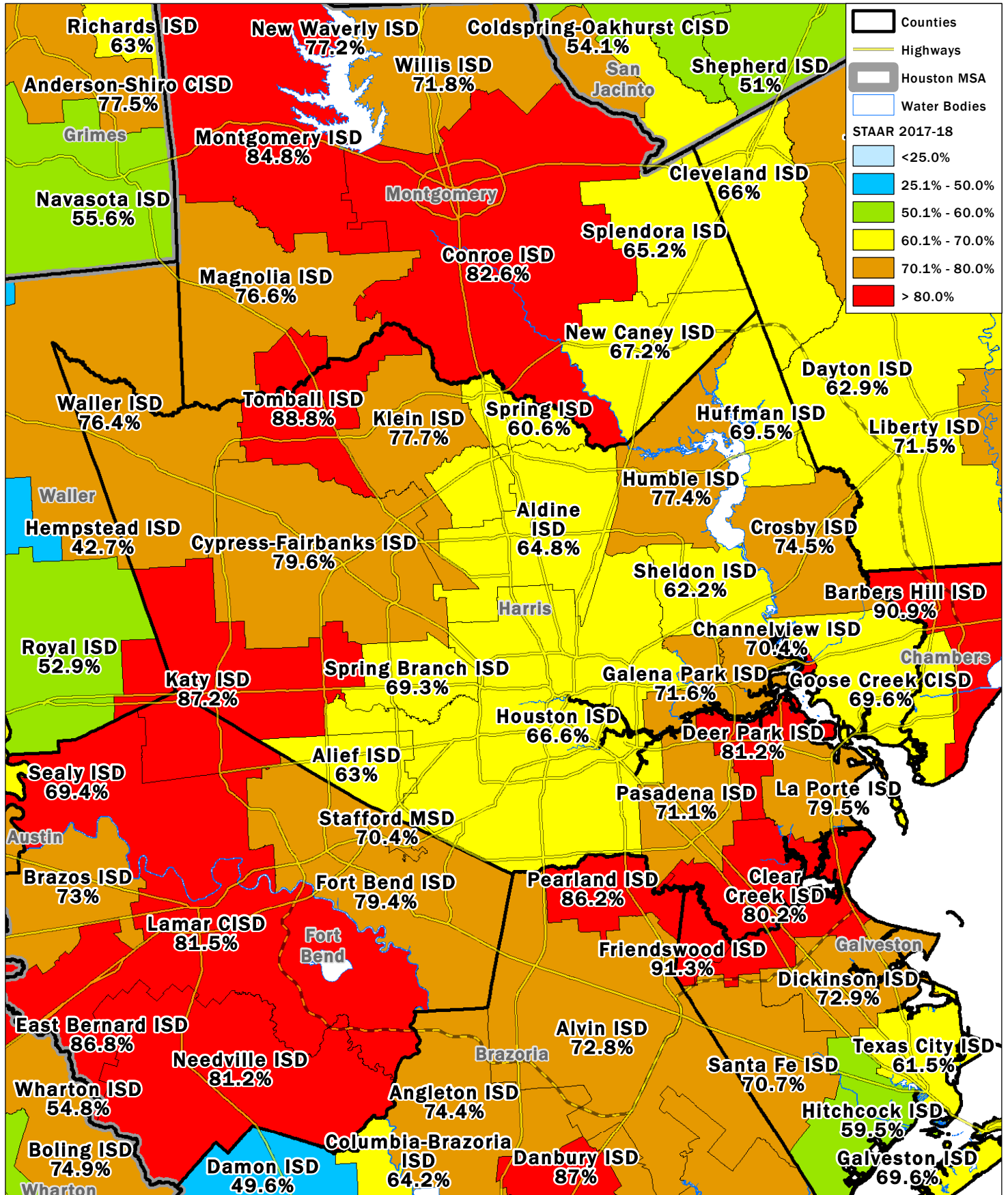
	District Name	2017-18	2012-13	Change in Percentage
<b>1</b>	<b>LAMAR CISD</b>	<b>41.18%</b>	<b>52.19%</b>	<b>-11.02</b>
<b>2</b>	PFLUGERVILLE ISD	42.44%	52.74%	-10.31
<b>3</b>	AUSTIN ISD	53.25%	62.87%	-9.61
<b>4</b>	DEL VALLE ISD	82.20%	88.33%	-6.13
<b>5</b>	IRVING ISD	75.37%	81.35%	-5.98
<b>6</b>	PROSPER ISD	5.88%	11.66%	-5.79
<b>7</b>	NORTHSIDE ISD	47.90%	53.23%	-5.33
<b>8</b>	HOUSTON ISD	74.93%	79.69%	-4.76
<b>9</b>	ALVIN ISD	46.98%	51.58%	-4.61
<b>10</b>	RIO GRANDE CITY CISD	91.05%	95.65%	-4.60
<b>11</b>	NORTHWEST ISD	18.85%	23.17%	-4.31
<b>12</b>	BRAZOSPORT ISD	53.99%	58.28%	-4.28
<b>13</b>	FORNEY ISD	23.90%	27.98%	-4.07
<b>14</b>	ROUND ROCK ISD	25.79%	29.75%	-3.96
<b>15</b>	GEORGETOWN ISD	42.32%	46.17%	-3.85
<b>16</b>	WYLIE ISD	25.05%	28.81%	-3.76
<b>17</b>	SPRING ISD	69.40%	73.07%	-3.67
<b>18</b>	BELTON ISD	45.41%	48.81%	-3.40
<b>19</b>	WESLACO ISD	82.45%	85.65%	-3.21
<b>20</b>	GALENA PARK ISD	79.73%	82.92%	-3.19
<b>21</b>	DONNA ISD	93.81%	97.00%	-3.19
<b>22</b>	RICHARDSON ISD	54.88%	57.88%	-3.01
<b>23</b>	YSLETA ISD	77.95%	80.91%	-2.96
<b>24</b>	ARLINGTON ISD	65.33%	68.28%	-2.95
<b>25</b>	PASADENA ISD	76.50%	79.39%	-2.89
<b>107</b>	BEAUMONT ISD	79.09%	74.18%	4.91
<b>108</b>	CORPUS CHRISTI ISD	76.94%	68.52%	8.42
<b>109</b>	ABILENE ISD	74.06%	65.61%	8.45
<b>110</b>	WICHITA FALLS ISD	66.27%	57.47%	8.81
<b>111</b>	MCALLEN ISD	71.08%	55.59%	15.50

Source: Texas Education Agency, Public Education Information Management System



# Percent of Students Passing STAAR

3rd-8th Grade Primary Assessment, All Tests Taken, 2017-18



Source: Texas Education Agency, Houston-The Woodlands-Sugar Land MSA

# 2017-18 STAAR Results

3rd-8th Grade Primary Administration, All Tests Taken  
All Districts >20,000 Students (Excluding Charter Schools)



Rank	District Name	2017-18 Enrollment	STAAR Passage Rate					
			2017-18	2016-17	2015-16	2014-15	2013-14	2012-13
1	ALLEN ISD	21,159	91.2%	90.7%	91.9%	90.3%	92.0%	92.0%
2	FRISCO ISD	58,450	90.2%	89.8%	90.6%	90.7%	91.9%	92.4%
3	KATY ISD	77,522	87.2%	86.0%	87.6%	87.4%	87.2%	85.5%
4	PEARLAND ISD	21,628	86.2%	85.9%	89.7%	88.9%	85.8%	85.5%
5	LEANDER ISD	39,028	84.7%	83.3%	84.4%	83.0%	83.3%	84.4%
6	ROUND ROCK ISD	49,086	84.3%	83.7%	87.0%	85.8%	84.0%	83.5%
7	KELLER ISD	34,937	83.7%	83.2%	83.4%	81.5%	84.3%	84.3%
8	COMAL ISD	23,105	83.7%	83.1%	84.3%	83.2%	82.3%	84.1%
9	MANSFIELD ISD	35,054	83.6%	81.3%	81.9%	79.7%	80.7%	80.3%
10	NORTHWEST ISD	23,141	83.1%	81.5%	82.8%	83.9%	82.9%	83.7%
11	CONROE ISD	61,580	82.6%	81.7%	84.5%	83.7%	84.1%	84.2%
12	PLANO ISD	53,952	82.4%	81.9%	87.8%	87.0%	86.1%	85.2%
13	HURST-EULESS-BEDFORD IS	23,429	82.3%	80.7%	82.0%	84.0%	83.3%	81.7%
14	MCKINNEY ISD	24,959	82.2%	80.8%	84.5%	84.4%	84.8%	84.1%
15	<b>LAMAR CISD</b>	<b>32,146</b>	<b>81.5%</b>	<b>80.2%</b>	<b>82.6%</b>	<b>79.2%</b>	<b>80.9%</b>	<b>80.1%</b>
16	CLEAR CREEK ISD	42,152	80.2%	80.7%	82.9%	82.3%	83.6%	83.6%
17	SOCORRO ISD	46,543	79.9%	78.4%	79.4%	77.2%	75.5%	72.6%
18	CY-FAIR ISD	116,401	79.6%	79.1%	79.4%	79.9%	80.7%	80.2%
19	FORT BEND ISD	75,275	79.4%	79.4%	80.4%	79.1%	80.2%	80.5%
20	LEWISVILLE ISD	52,472	79.0%	77.6%	80.9%	78.3%	77.9%	80.1%
21	UNITED ISD	43,308	78.9%	74.5%	73.9%	69.7%	68.0%	63.5%
22	DENTON ISD	29,420	78.3%	77.1%	79.6%	77.5%	78.6%	78.3%
23	BIRDVILLE ISD	23,691	78.1%	75.7%	78.8%	75.7%	75.2%	74.4%
24	KLEIN ISD	53,068	77.7%	77.1%	80.9%	78.9%	79.8%	79.0%
25	HUMBLE ISD	42,391	77.4%	77.5%	79.7%	79.2%	79.4%	78.4%
26	MCALLEN ISD	23,721	77.2%	74.3%	75.5%	72.2%	70.6%	68.2%
27	YSLETA ISD	41,204	76.3%	73.5%	77.8%	74.9%	72.5%	69.6%
28	NORTH EAST ISD	66,101	76.1%	74.5%	78.5%	78.0%	76.7%	75.5%
29	EDINBURG CISD	34,156	75.7%	73.1%	74.0%	72.2%	72.7%	70.0%
30	BROWNSVILLE ISD	45,578	75.5%	72.6%	72.7%	68.1%	68.2%	67.4%
31	NORTHSIDE ISD	106,700	75.4%	73.5%	77.1%	76.1%	76.0%	76.6%
32	RICHARDSON ISD	39,314	75.3%	74.0%	77.6%	73.0%	77.3%	76.7%
33	AMARILLO ISD	33,068	75.2%	73.3%	75.1%	72.0%	74.5%	72.7%
34	EL PASO ISD	58,326	72.9%	70.1%	72.3%	68.7%	72.9%	71.2%
35	ALVIN ISD	24,852	72.8%	71.7%	75.2%	73.5%	74.0%	75.5%
36	GARLAND ISD	56,582	72.1%	71.3%	72.2%	70.9%	73.2%	75.9%
37	GALENA PARK ISD	22,591	71.6%	70.4%	74.7%	73.7%	73.1%	72.6%
38	PASADENA ISD	54,646	71.1%	69.0%	71.9%	69.7%	70.9%	70.4%
39	CARROLLTON-FARMERS BR <sup>A</sup>	25,297	70.5%	69.6%	73.5%	72.6%	72.8%	73.5%
40	GRAND PRAIRIE ISD	29,362	70.1%	67.0%	70.4%	66.5%	66.5%	67.1%
41	CORPUS CHRISTI ISD	38,014	69.9%	67.4%	66.9%	62.7%	61.6%	60.1%
42	KILLEEN ISD	44,294	69.8%	68.9%	73.9%	70.4%	69.8%	69.5%
43	PHARR-SAN JUAN-ALAMO IS <sup>I</sup>	32,680	69.7%	66.4%	67.7%	63.5%	61.0%	58.0%
44	GOOSE CREEK CISD	23,795	69.6%	67.0%	71.8%	69.8%	70.7%	70.3%
45	LA JOYA ISD	28,788	69.3%	66.4%	64.2%	61.7%	60.2%	60.0%
46	SPRING BRANCH ISD	35,022	69.3%	67.5%	68.7%	68.5%	68.3%	68.7%
47	ARLINGTON ISD	61,076	68.6%	66.9%	68.5%	67.4%	67.1%	68.6%
48	JUDSON ISD	23,118	68.1%	66.9%	68.7%	70.0%	65.7%	67.5%
49	LUBBOCK ISD	27,998	68.0%	64.8%	65.0%	67.3%	64.2%	64.6%
50	MESQUITE ISD	41,022	67.9%	66.2%	69.2%	70.7%	69.7%	69.8%
51	DALLAS ISD	156,832	66.8%	62.6%	61.8%	60.0%	59.9%	61.5%
52	HOUSTON ISD	214,175	66.6%	64.9%	66.3%	63.2%	65.9%	65.9%
53	ALDINE ISD	67,331	64.8%	62.3%	63.2%	61.4%	64.5%	65.9%
54	MIDLAND ISD	25,716	63.9%	62.8%	61.0%	57.0%	59.1%	60.9%
55	IRVING ISD	33,971	63.8%	61.4%	63.0%	60.1%	56.9%	56.4%
56	ALIEF ISD	46,263	63.0%	61.2%	66.3%	64.5%	67.5%	68.5%
57	FORT WORTH ISD	86,234	61.3%	59.5%	60.0%	61.7%	59.8%	59.9%
58	SPRING ISD	36,134	60.6%	59.3%	61.6%	61.2%	59.6%	61.0%
59	ECTOR COUNTY ISD	32,267	58.0%	55.2%	52.4%	53.0%	54.7%	54.9%
60	SAN ANTONIO ISD	50,683	54.6%	51.3%	55.6%	55.2%	54.4%	54.1%
<b>State of Texas:</b>			<b>73.1%</b>	<b>71.3%</b>	<b>73.3%</b>	<b>71.8%</b>	<b>71.8%</b>	<b>71.6%</b>



**Lamar C.I.S.D.**  
**2017 Selected Socioeconomic Characteristics**  
**as Compared with Adjacent and/or Comparable School Districts in the Houston Area**

	<b>Lamar CISD</b>		<b>Conroe ISD</b>		<b>Fort Bend ISD</b>		<b>Katy ISD</b>		<b>Spring Branch ISD</b>		<b>Houston-The Woodlands-Sugar Land, TX Metro Area*</b>	
	<b>178,377</b>	<b>315,719</b>	<b>419,828</b>	<b>343,350</b>	<b>186,876</b>	<b>6,892,427</b>						
	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>
<b>Total Population</b>	<b>63,380</b>		<b>120,395</b>		<b>133,974</b>		<b>117,287</b>		<b>72,731</b>		<b>2,598,478</b>	
<b>Housing</b>												
Occupied housing units	57,608	91%	110,306	92%	126,821	95%	107,449	92%	64,886	89%	2,324,758	89%
Vacant housing units	5,772	9%	10,089	8%	7,153	5%	9,838	8%	7,845	11%	273,720	11%
Owner-occupied	42,884		72,547		98,035		77,236		32,958		1,412,135	
Renter-occupied	14,724		37,759		28,786		30,213		31,928		912,623	
<b>Age</b>												
Under 5 years	16,996	10%	22,330	7%	26,589	6%	24,949	7%	14,840	8%	512,498	7%
5 to 9 years	13,350	7%	24,357	8%	29,475	7%	26,548	8%	14,936	8%	509,706	7%
10 to 14 years	14,161	8%	23,299	7%	32,649	8%	33,224	10%	13,362	7%	519,027	8%
15 to 19 years	10,398	6%	23,386	7%	26,796	6%	30,004	9%	12,369	7%	475,644	7%
<b>5 to 17 years</b>	<b>33,496</b>	<b>19%</b>	<b>62,989</b>	<b>20%</b>	<b>80,429</b>	<b>19%</b>	<b>79,981</b>	<b>23%</b>	<b>37,331</b>	<b>20%</b>	<b>1,331,076</b>	<b>19%</b>
20 to 24 years	8,650	5%	17,486	6%	29,175	7%	16,878	5%	9,964	5%	449,712	7%
<b>25 to 34 years</b>	<b>23,514</b>	<b>13%</b>	<b>41,741</b>	<b>13%</b>	<b>56,200</b>	<b>13%</b>	<b>39,821</b>	<b>12%</b>	<b>29,445</b>	<b>16%</b>	<b>1,036,871</b>	<b>15%</b>
35 to 44 years	27,917	16%	44,286	14%	58,341	14%	56,751	17%	27,398	15%	982,115	14%
45 to 54 years	22,254	12%	47,437	15%	56,431	13%	52,525	15%	24,897	13%	887,030	13%
55 to 59 years	9,740	5%	22,498	7%	28,652	7%	6,476	2%	9,701	5%	404,887	6%
60 to 64 years	12,231	7%	15,044	5%	26,519	6%	16,213	5%	8,631	5%	373,080	5%
65 to 74 years	12,232	7%	21,468	7%	32,836	8%	1,872	1%	12,545	7%	468,139	7%
75 to 84 years	5,695	3%	9,525	3%	10,812	3%	7,002	2%	6,336	3%	199,910	3%
85 years and over	1,239	1%	3,135	1%	5,353	1%	3,087	1%	2,452	1%	73,808	1%
<b>Median Age</b>	<b>35.9</b>		<b>36.7</b>		<b>36.5</b>		<b>35.1</b>		<b>34.3</b>		<b>34.4</b>	
<b>Class of Worker</b>												
Private wage and salary	64,482	78%	125,672	81%	168,317	83%	131,373	82%	79,398	85%	2,683,986	82%
Government	12,218	15%	15,531	10%	22,519	11%	15,406	10%	7,291	8%	345,636	11%
Self-employed	5,525	7%	13,337	9%	12,791	6%	12,776	8%	7,061	8%	221,770	7%
Unpaid family workers	559	1%	277	0%	248	0%	158	0%	161	0%	5,907	0%
<b>Income and Benefits</b>												
<b>Total households</b>	<b>57,608</b>		<b>110,306</b>		<b>126,821</b>		<b>107,449</b>		<b>64,886</b>		<b>2,324,785</b>	
less than \$10,000	1,991	3%	4,261	4%	3,698	3%	4,609	4%	2,880	4%	142,729	6%
\$10,000 to \$14,999	1,056	2%	3,063	3%	2,452	2%	2,115	2%	2,093	3%	81,138	3%
\$15,000 to \$24,999	4,218	7%	7,809	7%	6,516	5%	4,175	4%	5,980	9%	201,730	9%
\$25,000 to \$34,999	2,512	4%	7,661	7%	6,307	5%	6,294	6%	5,922	9%	203,473	9%
\$35,000 to \$49,999	6,389	11%	8,876	8%	14,858	12%	9,696	9%	7,706	12%	275,956	12%
\$50,000 to \$74,999	10,443	18%	17,670	16%	22,327	18%	13,029	12%	10,220	16%	411,943	18%
\$75,000 to \$99,999	4,921	9%	16,111	15%	16,098	13%	15,486	14%	6,933	11%	277,049	12%
\$100,000 to \$149,999	12,250	21%	18,223	17%	26,619	21%	24,420	23%	7,478	12%	367,146	16%
\$150,000 to \$199,999	8,096	14%	10,119	9%	10,376	8%	11,320	11%	4,314	7%	154,394	7%
\$200,000 or more	5,732	10%	16,513	15%	17,570	14%	16,305	15%	11,360	18%	209,200	9%
<b>Median household income</b>	<b>\$82,929</b>		<b>\$81,038</b>		<b>\$85,197</b>		<b>\$96,040</b>		<b>\$67,162</b>		<b>\$63,802</b>	

\* Data Gathered From the 2016 American Community Survey \*1- Year estimates





**Lamar C.I.S.D.**  
**2017 Selected Socioeconomic Characteristics**  
**as Compared with Adjacent and/or Comparable School Districts in the Houston Area**

	Lamar CISD	Conroe ISD	Fort Bend ISD	Katy ISD	Spring Branch ISD	Houston-The Woodlands-Sugar Land, TX Metro Area*
<b>Educational Attainment</b>	<b>114,822</b>	<b>204,861</b>	<b>275,144</b>	<b>211,747</b>	<b>121,405</b>	<b>4,425,840</b>
Population 25 years & over						
Less than 9th grade	4,053	9,490	19,303	5,060	14,458	382,282
9th to 12th grade, no diploma	7,813	11,400	13,045	7,546	8,646	346,772
H.S. graduate	19,969	41,430	50,420	34,125	18,280	1,025,879
Some college, no degree	26,112	42,420	47,128	41,714	16,732	917,211
Associate's degree	10,895	16,979	18,776	18,632	6,870	320,624
Bachelor's degree	29,558	52,711	75,102	65,051	33,303	914,665
Graduate or professional degree	16,422	30,226	51,670	38,619	23,116	518,407
H.S. graduate or higher	90%	90%	88%	94%	81%	84%
Bachelor's degree or higher	40%	40%	46%	49%	46%	32%
<b>Residence 1 year ago</b>	<b>176,054</b>	<b>310,959</b>	<b>414,789</b>	<b>339,137</b>	<b>183,642</b>	<b>6,795,375</b>
Population 1 year & over						
Same house	150,081	249,628	362,699	290,040	158,401	5,147,128
Different house in the U.S.	25,140	59,292	47,092	41,293	21,138	1,013,344
Same county	16,027	30,417	24,228	25,326	17,718	704,108
Different county	9,113	28,875	22,864	15,967	3,420	309,236
Same state	8,128	20,026	18,201	10,672	1,731	211,861
Different state	985	8,849	4,663	5,295	1,689	97,375
Abroad	833	2,039	4,998	7,804	4,103	67,903
<b>Commuting to work</b>	<b>82,366</b>	<b>151,247</b>	<b>200,492</b>	<b>156,470</b>	<b>91,927</b>	<b>3,198,729</b>
Workers 16 years & over						
Car, truck or van--drove alone	67,112	120,479	162,747	125,551	70,892	2,569,102
Car, truck or van--carpooled	7,011	13,205	80,851	16,619	11,379	319,432
Public transportation (excluding taxis)	514	1,715	2,701	2,838	2,136	67,348
Walked	464	1,860	259	1,186	3,285	44,333
Other means	707	2,556	2,683	2,394	584	48,667
Worked at home	6,558	11,432	11,251	9,882	3,851	149,847
Mean travel time to work (mins.)	31.9	29.6	32	33.7	25.7	29.9

\* Data Gathered From the 2016 American Community Survey \*1- Year estimates

**Lamar C.I.S.D.**  
**Selected Socioeconomic Characteristics for Lamar C.I.S.D.**  
**2007 - 2016**



	<b>2007</b>		<b>2012</b>		<b>2017</b>	
<b>Total Population</b>	<b>106,990</b>		<b>131,732</b>		<b>178,377</b>	
<b>Housing</b>	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>
<b>Total housing units</b>	<b>32,059</b>		<b>44,002</b>		<b>63,380</b>	
Occupied housing units	29,894	93%	40,848	93%	57,608	91%
Vacant housing units	2,165	7%	3,154	7%	5,772	9%
Owner-occupied	23,683		30,484		42,884	
Renter-occupied	6,211		10,364		14,724	
<b>Age</b>						
Under 5 years	9,740	9%	11,274	9%	16,996	10%
5 to 9 years	6,828	6%	11,650	9%	13,350	7%
10 to 14 years	7,962	7%	10,097	8%	14,161	8%
15 to 19 years	7,145	7%	9,997	8%	10,398	6%
<b>5 to 17 years</b>	<b>21,190</b>	<b>20%</b>	<b>27,371</b>	<b>21%</b>	<b>33,496</b>	<b>19%</b>
20 to 24 years	8,945	8%	7,331	6%	8,650	5%
<b>25 to 34 years</b>	<b>18,172</b>	<b>17%</b>	<b>18,729</b>	<b>14%</b>	<b>23,514</b>	<b>13%</b>
35 to 44 years	15,499	14%	19,013	14%	27,917	16%
45 to 54 years	14,532	14%	17,737	13%	22,254	12%
55 to 59 years	5,572	5%	8,889	7%	9,740	5%
60 to 64 years	4,536	4%	5,012	4%	12,231	7%
65 to 74 years	5,513	5%	7,331	6%	12,232	7%
75 to 84 years	1,957	2%	3,564	3%	5,695	3%
85 years and over	589	1%	1,128	1%	1,239	1%
<b>Median Age</b>	<b>31.1</b>		<b>32.7</b>		<b>35.9</b>	
<b>Class of Worker</b>						
Private wage and salary	39,469	77%	50,197	83%	64,482	78%
Government	7,370	14%	7,939	13%	12,218	15%
Self-employed	4,115	8%	2,652	4%	5,525	7%
Unpaid family workers	182	0%	45	0%	559	1%
<b>Income and Benefits</b>						
<b>Total households</b>	<b>29,894</b>		<b>40,848</b>		<b>57,608</b>	
less than \$10,000	1,964	7%	2,409	6%	1,991	3%
\$10,000 to \$14,999	1,313	4%	1,120	3%	1,056	2%
\$15,000 to \$24,999	1,942	6%	2,536	6%	4,218	7%
\$25,000 to \$34,999	2,120	7%	3,299	8%	2,512	4%
\$35,000 to \$49,999	3,286	11%	4,005	10%	6,389	11%
\$50,000 to \$74,999	6,684	22%	5,933	15%	10,443	18%
\$75,000 to \$99,999	3,394	11%	5,187	13%	4,921	9%
\$100,000 to \$149,999	5,187	17%	8,519	21%	12,250	21%
\$150,000 to \$199,999	1,684	6%	3,384	8%	8,096	14%
\$200,000 or more	2,320	8%	4,456	11%	5,732	10%
<b>Median household income</b>	<b>\$65,067</b>		<b>\$77,471</b>		<b>\$82,929</b>	

**Lamar C.I.S.D.**  
**Selected Socioeconomic Characteristics for Lamar C.I.S.D.**  
**2007 - 2016**



**2007                      2012                      2017**

<b>Educational Attainment</b>	<b>2007</b>		<b>2012</b>		<b>2017</b>	
<b>Population 25 years &amp; over</b>	<b>66,370</b>		<b>81,403</b>		<b>114,822</b>	
Less than 9th grade	4,863	7%	5,537	7%	4,053	4%
9th to 12th grade, no diploma	5,113	8%	7,957	10%	7,813	7%
H.S. graduate	20,594	31%	17,300	21%	19,969	17%
Some college, no degree	11,395	17%	18,374	23%	26,112	23%
Associate's degree	5,068	8%	6,480	8%	10,895	9%
Bachelor's degree	13,661	21%	18,045	22%	29,558	26%
Graduate or professional degree	5,676	9%	7,710	9%	16,422	14%
H.S. graduate or higher		85%		83%		90%
Bachelor's degree or higher		29%		32%		40%
<b>Residence 1 year ago</b>						
<b>Population 1 year &amp; over</b>	<b>105,162</b>		<b>129,837</b>		<b>176,054</b>	
Same house	85,274	81%	112,925	87%	150,081	85%
<b>Different house in the U.S.</b>	<b>19,526</b>	<b>19%</b>	<b>16,727</b>	<b>13%</b>	<b>25,140</b>	<b>14%</b>
Same county	11,051	11%	11,806	9%	16,027	9%
Different county	8,475	8%	4,921	4%	9,113	5%
Same state	5,955	6%	3,462	3%	8,128	5%
Different state	2,520	2%	1,459	1%	985	1%
Abroad	362	0%	185	0%	833	0%
<b>Commuting to work</b>						
<b>Workers 16 years &amp; over</b>	<b>49,870</b>		<b>60,254</b>		<b>82,366</b>	
Car, truck or van—drove alone	39,516	79%	49,469	82%	67,112	81%
Car, truck or van—carpooled	6,548	13%	7,136	12%	7,011	9%
Public transportation (excluding taxis)	579	1%	199	0%	514	1%
Walked	394	1%	478	1%	464	1%
Other means	702	1%	969	2%	707	1%
Worked at home	2,131	4%	2,003	3%	6,558	8%
<b>Mean travel time to work (mins.)</b>	<b>29.4</b>		<b>30.7</b>		<b>31.9</b>	

## CHAPTER 2

# HOUSING PROJECTIONS



A major component of any Demographic Update is the need to understand the future housing stock in the District. The housing projections are developed for each active and planned subdivision and apartment. For most of this document, the data is grouped into “Planning Units.” Planning Units are small portions of the District that are based on Census-defined block groups and are further subdivided when necessary, based on the District attendance zones, subdivision boundaries and apartments, roadways, etc.

Demographic vendors around the nation use these small geographic areas as well, since they are ideal building blocks for analysis and planning. The first map in the chapter details the Planning Units in Lamar C.I.S.D.

---

## DATA SOURCES AND METHODOLOGY

In order to accurately assess platting activity, city ordinances, or development plans, PASA must have a very complete map of the District. Map layers include, but are not limited to, the following: Planning Units, aerial images, municipalities and ETJ boundaries, planned thoroughfares, planned water and sewer lines, planned arterials, parcel ownership, active oil and gas pipelines, concept plans and platting activity, existing, active, and future subdivisions and apartments, townhomes and condos, and existing schools and future school sites.

The mapfiles are helpful in all areas of the analysis of future student population. PASA conducts interviews with city and county planners, engineers, commercial realtors, builders, developers, landowners, and other experts. These interviews are very extensive and rely on local knowledge of the real estate market. Information gleaned from these interviews is the basis of much of the Demographic Update. These interviews also allow PASA to incorporate city and county zoning, future land use plans, and ordinances regarding residential development, major thoroughfare plans, and current flood plains that would impact future development;

These interviews and data gathering allows PASA to assess the future land use possibilities for all major parcels in the District, and this parcel assessment is the basis of projections of future student population. In addition to analyzing each parcel for its potential future use, PASA assesses the likelihood that these parcels would contain future District students.

By utilizing the above-referenced data bases, PASA was able to project new housing units by subdivision and by apartment, as well as for specific townhome, condo and loft developments.

These projections are summed at the Planning Unit level and are used most often in the remainder of the report by Planning Unit. The last spreadsheet in this chapter, however, shows the data by projected development, in detail.

The projections are considered most useful for the next five years, as few developers or land-owners have precise long-term plans that exceed a five-year timetable. Thus, only the first five years of residential projections are considered reliable and useful for short term planning, and the remaining years are included for completeness, representing useful benchmark data for applications to school facility planning.

PASA developed these projections with study of, but without heavy consideration of, past trends. Thus, this assessment is a uniquely independent analysis geared toward future trends rather than a dependency on past trends.

Some landowners, builders, or developers will either get ahead or behind their construction schedule. For Lamar C.I.S.D., PASA has attempted to develop a conservative Moderate Growth Scenario for existing subdivisions, and the build-out potential of as-yet-to-be-developed subdivisions. Thus, there will be a strong potential for the projected number of new housing units to be slightly low relative to actual homes constructed for each year of the projected time frame.

---

## **LAND DEVELOPMENT ASSESSMENT**

Fifteen cities have jurisdiction of some form within Lamar C.I.S.D. These municipalities regulate all land use development that could affect housing growth. The subdivision ordinances of each municipality will control the types of residential developments allowed within the District. City subdivision ordinances and zoning maps must be considered when projecting future residential development. The next map in this chapter shows the student density within these jurisdictions. Rosenberg is home to more L.C.I.S.D. students, with 35% of enrollment, than any other city in the District. Houston and Richmond have 19.6% and 19.1% of enrollment, respectively. Student density in Houston's jurisdiction is increasing. Last year, 18.9% of L.C.I.S.D.'s enrollment lived in Houston. Similarly, Fulshear's current share of enrollment is 5.3%, up from 4% in the 2017-18 school year.

In the near term, much of the housing growth will occur in four cities: Fulshear, Pleak, Richmond, and Rosenberg. The regulations these jurisdictions implement will affect development and, in turn, affect enrollment growth in the District. Six of the eight developments or land tracts projected to have the most housing occupancies by 2028 are in the Fulshear ETJ. The northwest quadrant of the District has ample land for suburban expansion. This area is adjacent to Katy I.S.D., where developers have now run out of raw land. As new subdivisions in K.I.S.D. quickly run out of lots, builders are crossing District lines. L.C.I.S.D.'s new schools in the Fulshear area have shortened drive times to school. Home sales are projected to increase substantially as more homebuyers choose L.C.I.S.D. and more developers invest in the area.

### **OWNERSHIP CHANGES OF UNDEVELOPED PARCELS**

PASA staff assesses development potential of all large parcels that have been sold over the past several years, as it is often the case that development will occur shortly after parcels are

purchased in desirable areas. The next maps in the chapter show all parcels in the District that changed ownership since July 2016, with the ones greater than 10 acres labeled on the maps. The market for land and home sales has been active across the entirety of the District. The parcels of most interest to this study are the largest ones that could point to future large-scale residential development. Between July 2016 and October 2017, parcel data from the Fort Bend County Appraisal District (FBCAD) showed 208 large parcels greater than 5 acres changed ownership. From October 2017 to October 2018, 143 parcels greater than five acres changed ownership according to FBCAD.

Shown on the next map are those parcels of more than 5 acres that are currently on the market as of January 2019. Raw land for sale along major thoroughfares or in developing areas is attractive to developers for residential and commercial structures. Most tracts for sale are along major thoroughfares and will be heavily marketed to commercial developers. There is a concentration of land for sale in Rosenberg south and west of the intersection of Southwest Freeway and Highway 36. There are also many large tracts for sale in the Fulshear Area. Many of these tracts are already owned by investors who are seeking buyers for future residential projects.

## **FLOODING MITIGATION**

When projecting future housing, PASA considers impediments to growth to better understand where development is not likely to occur. The flood plain of the Brazos River continues to be a development impediment for some undeveloped parcels near or adjacent to these hazards. The heavy rains from Hurricane Harvey that flooded several hundred homes in Lamar C.I.S.D. have triggered some counties and cities in the region to change flood control regulations. Since damage in L.C.I.S.D. was minimal in terms of the number of homes impacted, few regulatory changes are expected. However, county officials are being pressured to follow Harris County's lead by creating more strict flood control regulations. The flooding of neighborhoods behind Barker Reservoir has created anxiety regarding increased development in watersheds feeding the reservoir. Some regulatory changes are being examined by county officials, but no advancements have occurred yet.

The Brazos River meanders approximately 76 miles through Lamar C.I.S.D., serving, at times, as the District's western and eastern border, as well as bisecting the District. The River's floodplain is massive and makes up 32.3% of all land area in the District. Protecting new urban development from floodwaters is a challenge facing land developers and county engineers. One option to deal with detaining river flood water has been the creation of levees and heavy channelization, both of which are a costly undertaking for developers. A Levee Improvement District (LID) can defray the initial development costs, including the reimbursement of costs to channel and/or drain or detain water. Future LIDs have the potential to open entire sectors of Lamar C.I.S.D for housing development.

LID #21 has been in the planning stages for a future development along the north bank of the Brazos River west of FM 723. Initial engineering plans developed for the LID show a levee positioned approximately 2,000 feet outside the floodway and one-half to two miles from the river bank. With the creation of this levee, approximately 3,150 acres out of the 4,626 acres would remain developable within the future Foster Farms development. Another LID, LID #22, is being proposed by residents along the north bank of the Brazos River in the Richmond Area; however, the creation of a new levee district here relies on the residents and the largest land

owners in this area. While protecting some, the levee could adversely affect the City of Richmond and county buildings. A new District would also be too costly for the many MUDs in the proposed protection area. The scope of future development in eastern Richmond will likely be determined by the outcome of the LID #22 proposal.

The most recent floodplain and floodway zones are overlaid on the nine Development Overview maps later in this Chapter. It shows that in various sections of the District, especially along the length of the Brazos River, there are flooding issues and drainage issues to be dealt with before development can occur. In many cases these areas will still develop, but the need to assess and manage the possibility of flooding will slow development or cause it to occur at a higher initial cost.

---

## **FACTORS CONTRIBUTING TO NEW HOUSING GROWTH**

### **AVAILABILITY OF UTILITIES**

A very important component of development in the Lamar C.I.S.D. area has been the creation of Municipal Utility Districts (MUDs). The next two maps show the utility districts, as provided by the counties, the cities, and by the Public Utility Commission. Each entity shows different shapes for these MUDs, occasionally with differing names for the same utility district, so it is important to concentrate primarily on the areas that are not subject to utility availability via a MUD. MUD availability will impact the development in an area, and the speed of this development.

With proposals for new MUDs and several high-profile utility projects occurring throughout the District, PASA is able to better pinpoint where new development is likely to occur. In Fulshear, the City approved a Petition of Consent to create Fort Bend County MUD 175 west of FM 359 and south of Rogers Road. The developers seeking to set up the MUD have not moved forward on the project, but there is interest to do so. This tract has been referred to as the “Continental Project” in Planning Unit 2I. Elsewhere, a new MUD in Rosenberg is in the planning stages just south of Lane Air Park and north of Koeblen Road in PU 43B. Also in Rosenberg, the City is planning to annex 203 acres for a distribution facility mentioned in Chapter 1. Water lines are planned to be installed along Cottonwood Church Road, Southwest Freeway and Spur 10. These new utility lines will allow other developers to connect. PASA has already learned of some interest on nearby tracts for residential development.

### **INFRASTRUCTURE PROJECTS**

#### Transportation:

In November 2017, Fort Bend County voters approved a \$218 million bond designated for road improvements and construction countywide. Most of the funds will be used in high-growth areas of the county. Several projects will impact growth in Lamar C.I.S.D including the planned north-south Twinwood Ranch Road and the extension of Peek Road from McCrary Road to Grand Parkway. There are other highway projects the Texas Department of Transportation (TxDOT) is funding that will greatly impact Lamar C.I.S.D. as well. These include:



**Southwest Freeway (I-69)** – Construction continues on Southwest Freeway starting at Grand Parkway and heading west through L.C.I.S.D. The segment between Reading Road and Grand Parkway is on schedule to be complete in late 2019. Crews will continue to work on segments west of Reading Road.

**Crabb River Road** – The southbound lanes were recently routed along the new Grand Parkway frontage road that now connects Southwest Freeway to just south of Sansbury Blvd. where the future Grand Parkway main lanes will one day head southwestward. The former two-lane road will become a three-lane northbound frontage road. From Rabbs Bayou southward, the second phase of expansion will increase the number of lanes from two to five over to George Ranch High School. Construction is expected to be complete in 2021. Ultimately, a bridge over the railroad tracks will be constructed.

**Westpark Tollway Extension/FM 1093 Widening** – In December 2018, work began on Phase 2B of Westpark Tollway/FM 1093 improvements west of Grand Parkway. Phase 2B consists of the reconstruction of FM 1093 into a pair of two-lane frontage roads from future Texas Heritage Pkwy. to James Lane. Currently, farther east, Phase 2A of the project is under construction beginning at Spring Green Boulevard. Both phases could be completed by 2021. The feasibility of adding future tolled main lanes beyond the current terminus at Spring Green Blvd. will continue to be assessed.

**Grand Parkway Segment C** - This 26-mile section from US 59 to SH 288 will ultimately be completed across the southeastern portion of L.C.I.S.D. This will allow access to many undeveloped areas in Lamar C.I.S.D., such as the George Foundation tracts in Thompsons. In addition to the new sections of the Grand Parkway that were noted above, another 28-mile portion dubbed Segment D will be extended from Texas 288 to IH-45. Neither segment is currently funded. Community Impact News recently reported that Segment C could possibly be completed by 2025 based on an interview with the executive director of The Grand Parkway Association.

---

## ASSESSMENT OF RECENT HOUSING STARTS

The number of single-family housing starts in Lamar C.I.S.D. increased substantially from 2017 to 2018. Of all school districts in Houston Metro, Lamar C.I.S.D. now ranks 2<sup>nd</sup> in the number of single-family housing starts. According to Metrostudy, annual housing starts in L.C.I.S.D. totaled 3,136 in the 12-month period ending in December 2018, compared to 2,501 housing starts in the 12-month period ending December 2017. This 25% increase means more housing occupancies are likely in 2019 than in previous years. Overall, housing starts increased by 10.4% in the Metro Area, which was quite a bit less than L.C.I.S.D.

Annual new housing occupancies have been tallied from January 2016 to January 2019, and are illustrated in table and map form later in this Chapter. In the 12-month period ending January 2019, 2,748 single-family housing units were occupied in active developments throughout the District. New housing occupancies are steadily increasing. Annual occupancies ending in January 2018 and January 2017 were 2,712 and 2,463, respectively. The next map shows the change in occupancies by geographic region. The Far Northwest region, Northeast, and East Central all gained between approximately 700 and 770 homes each during the year ending January 2019. The Far Northwest has seen a 90% increase in annual single-family



housing occupancies since January 2016. Interestingly, the East Central region saw the largest gain, a 45% increase, in new housing occupancies in the last year. The new master-planned community, Veranda, is boosting occupancies in this region.

## TOTAL PROJECTED FUTURE HOUSING

The chart below shows the total projected additional housing occupancies by type for the next ten years. This data is summarized in maps and a lengthy spreadsheet at the end of the chapter. PASA is projecting a total of 54,831 units to be newly occupied in Lamar C.I.S.D. over the next decade.

	Single-Family Housing	Multi-Family Housing	Mixed Use	Senior Living	Manufactured Homes	RVs	Total Projected Units
Jan 2019–Oct 2019	2,424	10	0	223	-6	0	2,651
Oct 2019–Oct 2020	2,760	238	0	233	0	10	3,241
Oct 2020–Oct 2021	3,137	517	13	250	3	20	3,940
Oct 2021–Oct 2021	3,528	786	66	237	2	20	4,639
Oct 2022–Oct 2023	4,124	901	270	145	2	20	5,462
Oct 2023–Oct 2024	4,661	810	374	90	3	20	5,958
Oct 2024–Oct 2025	4,921	965	520	100	3	0	6,509
Oct 2025–Oct 2026	5,283	1,015	611	110	3	10	7,032
Oct 2026–Oct 2027	5,663	1,095	700	115	3	0	7,576
Oct 2027–Oct 2028	5,790	1,220	741	69	3	0	7,823
<b>Jan 2019–Oct 2023</b>	<b>15,973</b>	<b>2,452</b>	<b>349</b>	<b>1,088</b>	<b>1</b>	<b>70</b>	<b>19,933</b>
<b>Oct 2023–Oct 2028</b>	<b>26,318</b>	<b>5,105</b>	<b>2,946</b>	<b>484</b>	<b>15</b>	<b>30</b>	<b>34,898</b>
<b>Jan 2019–Oct 2028</b>	<b>42,291</b>	<b>7,557</b>	<b>3,295</b>	<b>1,572</b>	<b>16</b>	<b>100</b>	<b>54,831</b>

## PROJECTED SINGLE-FAMILY HOMES

### MOST INFLUENTIAL ACTIVE DEVELOPMENTS

#### Jordan Ranch:

As of January 2019, 224 homes were occupied in this master-planned community in the far north portion of the District. PASA projects an additional 142 homes to be occupied by Fall 2019. Occupancies are projected to increase to 200+ units annually by 2020. A total of 2,427 housing occupancies are projected by 2028.

#### McCrary Meadows:

Nestled one-half mile north of FM 359 along McCrary Road, this dense community of 45-foot width lots has the distinction of having the District's third highest number of housing occupancies, excluding age-restricted homes, in 2019. Only Tamarron and Veranda outpaced McCrary Meadows. The subdivision added 140 new households in 2018. In January 2019, Ventana Development filed a General Plan update with the City of Houston to nearly double the number of lots in the community on acreage adjacent and to the east along Precinct Line Road.

There are currently 285 occupied homes in the subdivision with another 784 projected to be occupied by 2026.

#### Tamarron:

D.R. Horton continues to develop large sections in this community located in the Fulshear ETJ in the far northern fringe of L.C.I.S.D. As of January 2019, 1,049 homes are occupied in Tamarron. In 2018, an estimated 257 houses were occupied. The community will have approximately 4,200 total lots upon completion. After being completely annexed by the Tamarron MUD in late 2018, the Katy I.S.D. portion of Tamarron will see its first home construction in 2019. Over the next few years, as the K.I.S.D. portion builds out, the number of homes occupied in L.C.I.S.D. is projected to remain stable. In fact, there may be a slight deceleration in the very near-term; however, with the opening of a new elementary school, the community is poised to be a leader in new home sales for the remainder of the projection period. PASA projects 2,646 additional single-family housing units, excluding age-restricted homes, to be occupied in Tamarron by 2028, which is more than any other community in the District.

#### Veranda:

This Johnson Development subdivision is situated north of Southwest Freeway along Williams Way Blvd. in the Richmond ETJ. In its first year of existence, 87 homes were occupied. In its second year of 2018, Veranda saw explosive growth, as 221 single-family homes and townhomes were occupied. Builders have been successful in selling townhomes here and throughout many suburban master-planned communities. Many experts site rising housing costs and convenience as the reasons for the current townhouse demand. Typically, these homes are selling for upwards of \$50,000 less than a traditional single-family home on a larger lot. PASA expects 200-300 single family units to be occupied per year in Veranda. More sections are currently under development and PASA expects the community to be built out mostly by 2026. The adjacent Fort Bend Country Club was sold to Johnson Development and will be the last section to develop with some commercial frontage along FM 762.

## **NOTABLE UPCOMING DEVELOPMENT**

#### Brentwood Farms:

In December 2016, Long Lake Ltd. Purchased 549 acres east along FM 2218 in the Pleak ETJ. This future community is now being called Brentwood Farms. Long Lake purchased an adjacent 44-acre tract in 2018. Approximately 1,400 homes can be expected here, with construction likely to start within the next 12-18 months.

#### Fulshear Lakes:

Sam Yager Incorporated is planning to begin site development here in 2019, as utilities have already been installed by the City of Fulshear up to the property. This community, located north of Weston Lakes and FM 1093, is projected to have 1,200 standard single-family homes priced between \$260,000 and \$600,000. Model home construction is anticipated in mid- to late-2020, with home production ramping up in late-2020.

## GREATEST HOUSING OCCUPANCIES BY SINGLE-FAMILY DEVELOPMENT

Planning Unit:	Subdivision Names or Owner(s) Names:	2019-2023	2023-2028	2019-2028
2F	Tamarron*	1,142	1,504	2,646
2E	Jordan Ranch	1,184	1,243	2,427
20D	Veranda	1,346	331	1,677
2C	"Fulshear Farms"	215	1,240	1,455
2G	Cross Creek Ranch*	661	602	1,263
41A	Briarwood Crossing	456	585	1,041
2H	Fulshear Lakes	214	700	914
4C	Harrison Interests Tract	35	820	855
44H	Stone Creek Estates	386	450	836
4B	Fulbrook on Fulshear Creek	349	450	799
5B	Dairwood Dev. Tract	205	590	795
5F	McCrary Meadows	609	175	784
43C	Brentwood Farms	210	540	750
44N	Sunset Crossing	258	420	678
2F	Polo Ranch	242	390	632
5C	Talavera	541	64	605
41A	Harrison Interests Tract	95	480	575
2D	Vanbrooke	318	265	583
4B	Foster Farms Inc. Tract	10	565	575
11E	Kingdom Heights	240	288	528
<b>Total (Above-Listed Developments):</b>		<b>8,716</b>	<b>11,702</b>	<b>20,418</b>
<b>Total Single-Family Housing Projected:</b>		<b>15,973</b>	<b>26,318</b>	<b>42,291</b>

\*excludes projected homes in age-restricted neighborhoods

## ROSENBERG

As Southwest Freeway construction progresses, investors and land developers are becoming more interested in land in southern and western Rosenberg. The City's subdivision regulations require single-family lots of 60-foot widths or greater in traditional single-family developments. This has led many developers to pursue land in Pleak and Fairchilds, due to market pressure to fit 45–55-foot lots on pricier real estate as development costs rise. Despite the regulation, many developers have been moving forward, as several new subdivisions have been proposed in the last year. KB Home recently purchased approximately 100 acres, and is planning to develop 224 lots north along Bryan Road just west of FM 2977. Directly east of FM 2977, D.R. Horton broke ground on Sunset Crossing, an 802-lot community on 250 acres along Bryan Road. Both communities will be developing at the same time over the next few years.

Moving southwest, developers recently started two small developments, Still Creek Ranch in PU 43C and Seabourne Landing in 43A. Also, The Preserve at Rosenberg will consist of 554 total lots in PU 43A. A preliminary plat for Section 1 has been approved for 127 lots along and north of Meyer Road. Smaller projects like these are tapping into existing MUD infrastructure. While not as prominent as large master-planned communities, these small subdivisions collectively have the potential to generate many new students. Land investors have been actively showing interest in setting up land plans and attracting developers to areas farther west. A new MUD is

in the process of being created on approximately 200 acres adjacent and south of Lane Air Strip and north of Koeblen Road. Future development here has the potential for upwards of 1,000 additional homes. Even farther west, the recent announcement of utility improvements for a future Dollar Tree distribution facility has sparked interest from developers in west Rosenberg. Tracts both east and west of Southwest Freeway are being sought by developers and there is increased potential for development along Cottonwood Church Road and Spur 10 due to these proposed utility installations. If the City and Distributor finalize plans, PASA expects one or two large communities to be announced in this region. Housing projections have increased here throughout the ten-year projection period but remain conservative until more detailed plans arise.

---

## PROJECTED MULTI-FAMILY UNITS

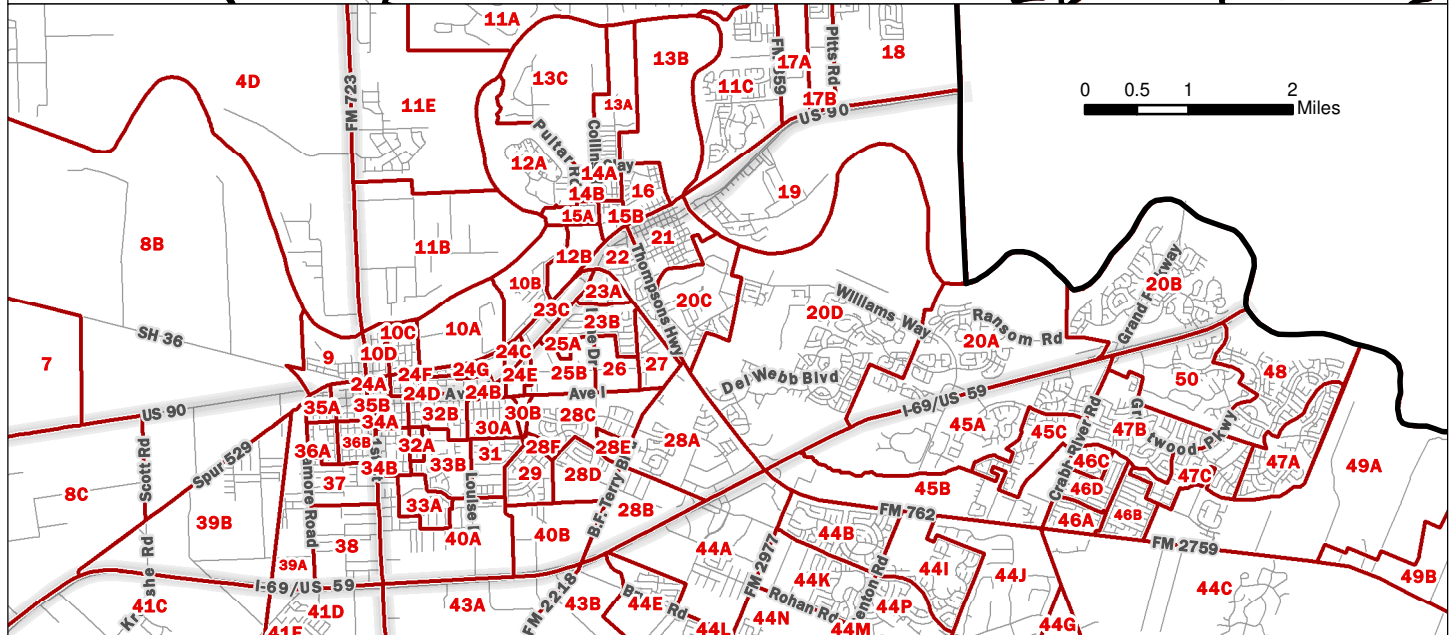
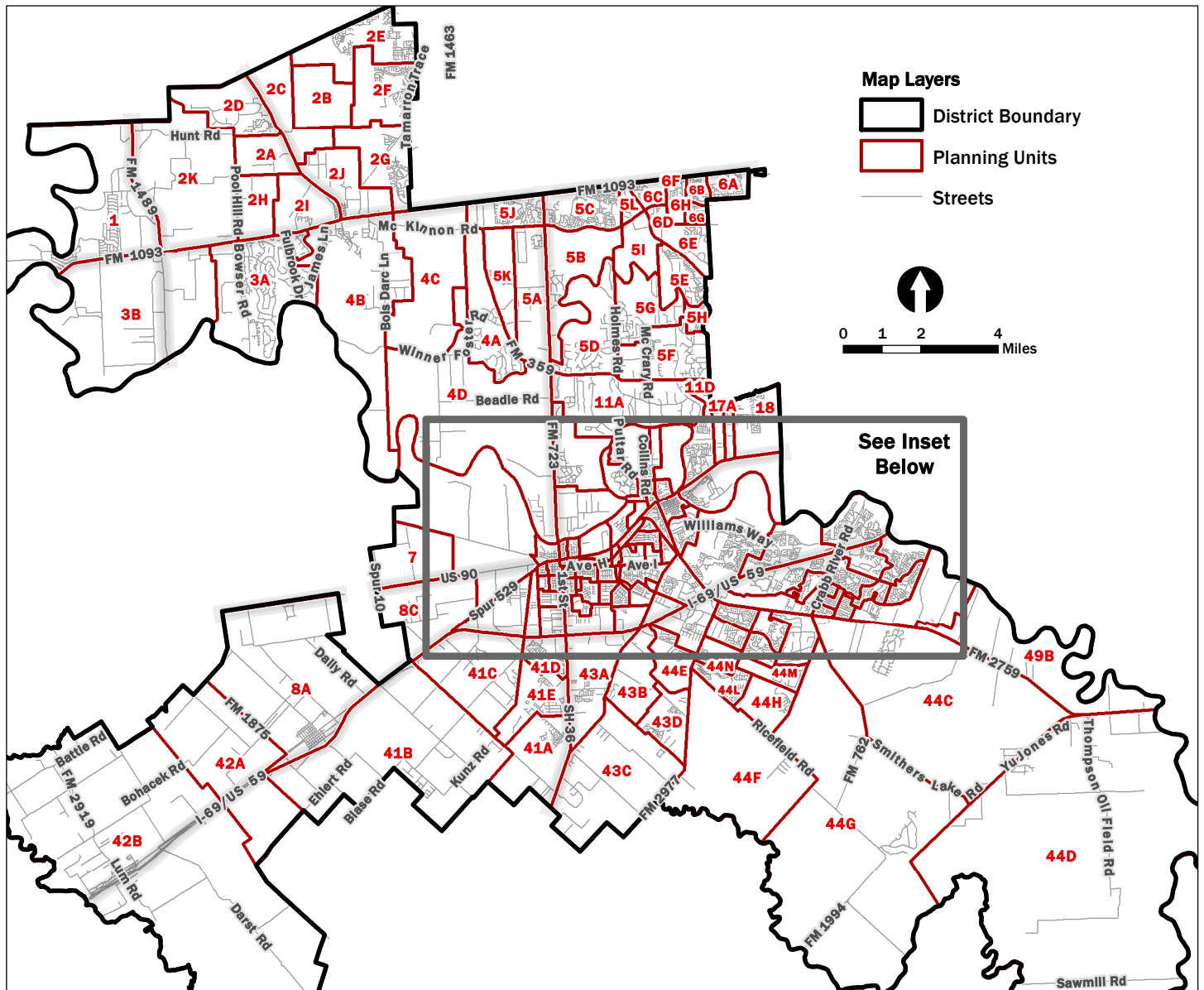
Multi-family development remains slow in the District, but new projects are beginning that will increase growth in multi-family units. The anticipated market rebound has occurred—particularly in the Grand Parkway Corridor and near Rosenberg’s Brazos Town Center. PASA projects only 10 new apartment unit occupancies through October 2019. Beginning in 2020, occupancies are projected to increase mostly due to Davis Development’s Satori at Long Meadow property currently under construction along Meadow Ranch Parkway just inside Grand Parkway in the Long Meadow Farms community.

In Rosenberg, four multi-family projects are in the planning stages. Sueba is planning to develop a 309-unit apartment property in Brazos Town Center (Planning Unit 28A) that will mostly have 1-bedroom units with fewer L.C.I.S.D. students. However, just southwest of the intersection of Reading Road and FM 2977, two developers are preparing to break ground on adjacent tracts of land. Buckhead Investments is planning Verge at City Park, and Wisconsin-based Continental Properties is proposing Springs at Summer Park. Combined, these two apartment developments will have 571 units, and are likely to be occupied within the next 2–5 years. Along and south of Airport Avenue and just west of FM 2218, a recently approved tax-credit property, Rosemount Estates, was approved for 138 units. The community will be age-restricted for seniors, so no L.C.I.S.D. students are expected here.

The above-mentioned projects, plus others projected throughout the ten-year period, are projected to add 7,557 apartment units within L.C.I.S.D. by October 2028. Of these, only 32% are projected to be occupied by October 2023. The bulk of multi-family units are projected to be built later, as demand along major thoroughfares increases. PASA is somewhat conservative in projecting future multi-family, and only projects when there is thought to be a 50% or greater chance of development.

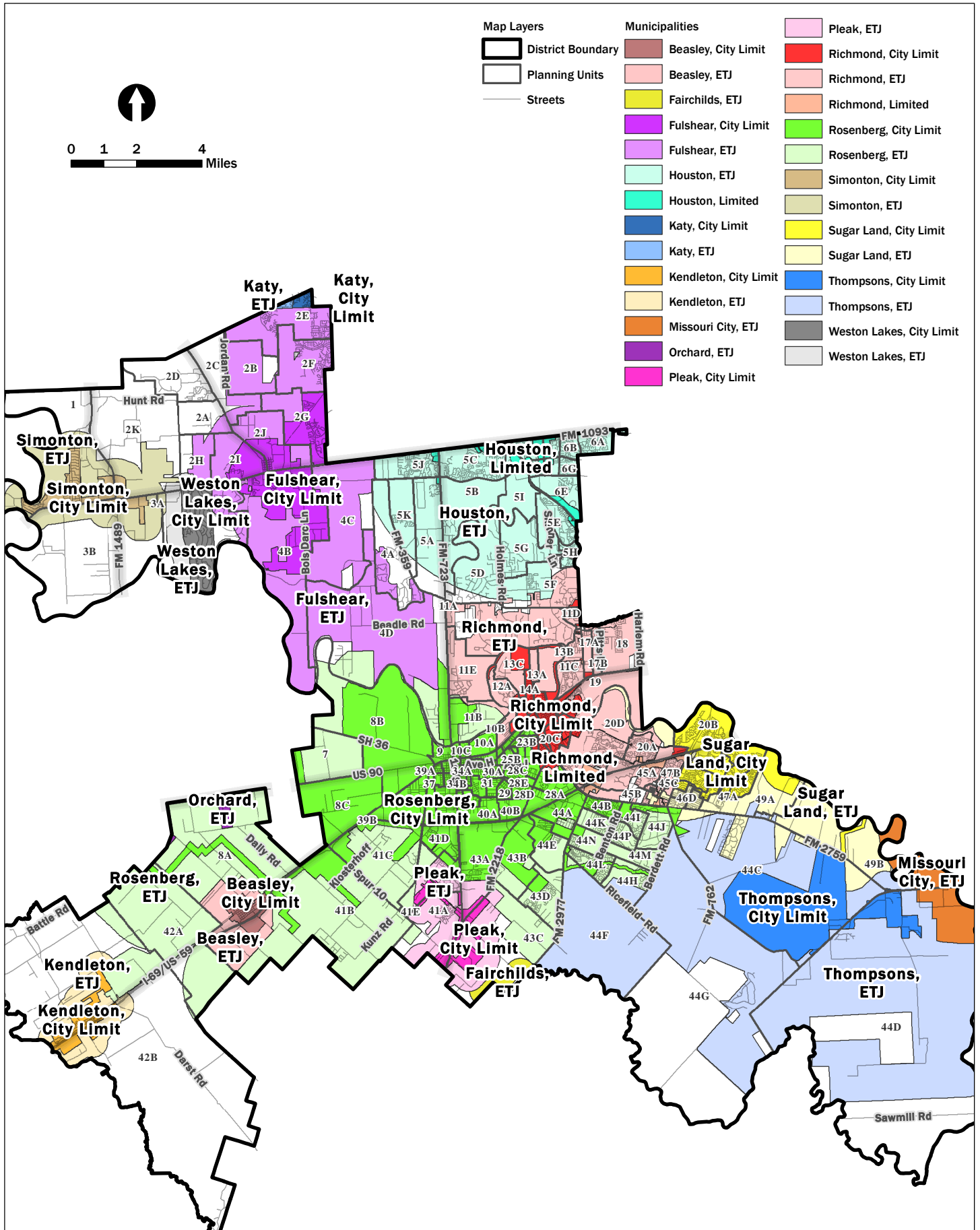
# Planning Units

Lamar C.I.S.D.



# Municipal Jurisdictions

Lamar C.I.S.D.



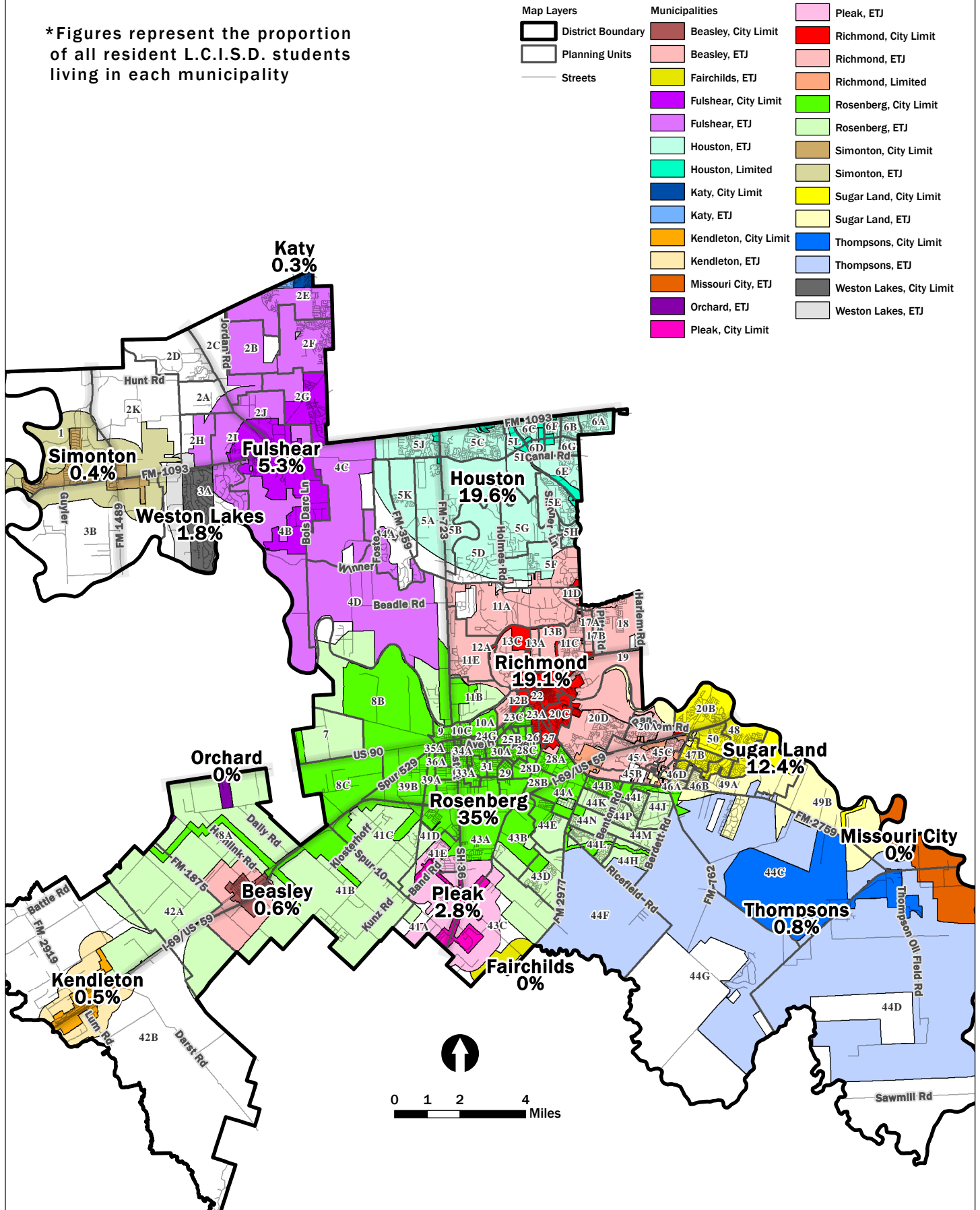


# Student Distribution by Municipal Jurisdiction

Lamar C.I.S.D.



\*Figures represent the proportion of all resident L.C.I.S.D. students living in each municipality



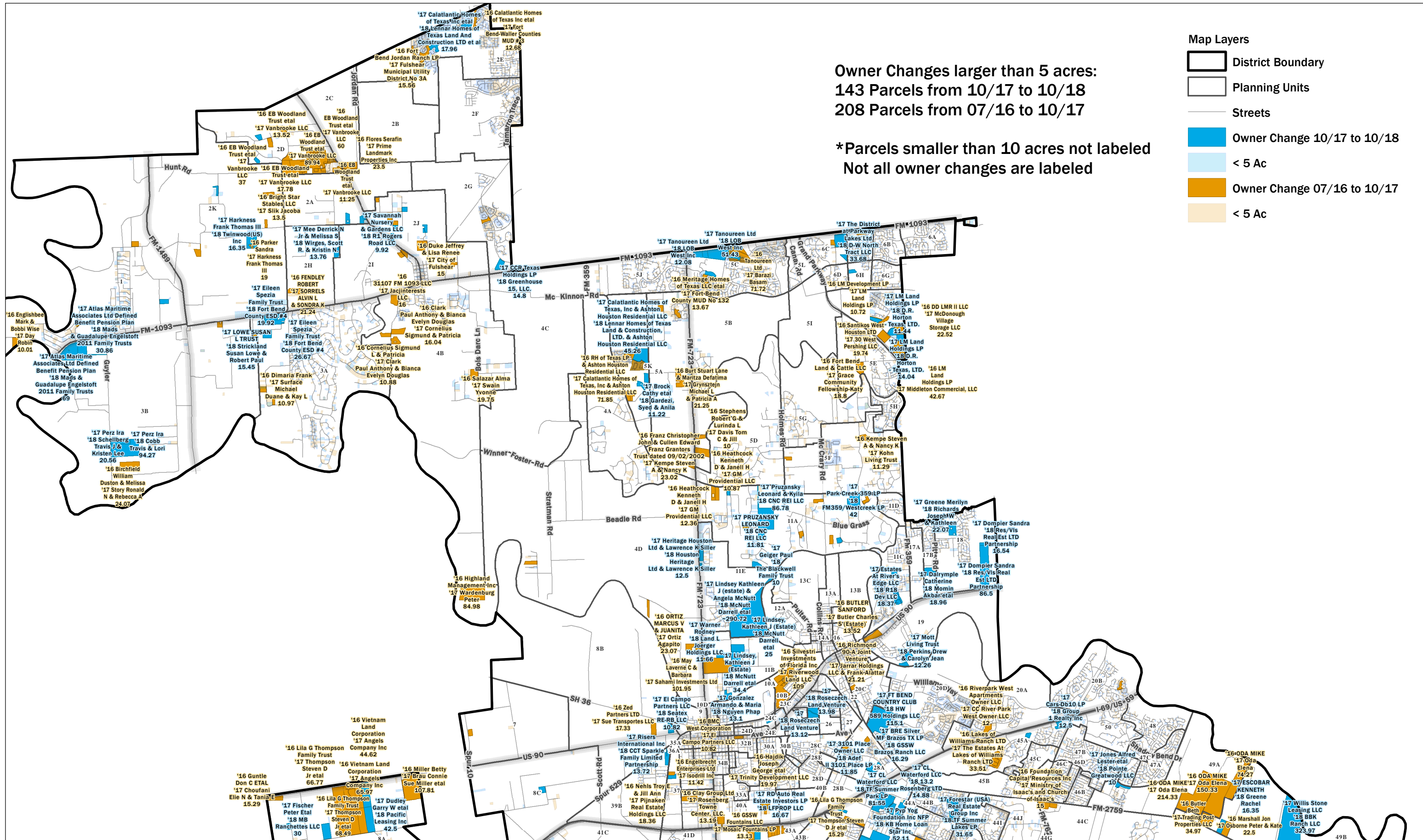


# Owner Changes - North

July 2016 to October 2017 and October 2017 to October 2018  
Lamar C.I.S.D.



0 0.5 1 2 Miles



Owner Changes larger than 5 acres:  
143 Parcels from 10/17 to 10/18  
208 Parcels from 07/16 to 10/17

\*Parcels smaller than 10 acres not labeled  
Not all owner changes are labeled

### Map Layers

- District Boundary
- Planning Units
- Streets
- Owner Change 10/17 to 10/18
- < 5 Ac
- Owner Change 07/16 to 10/17
- < 5 Ac

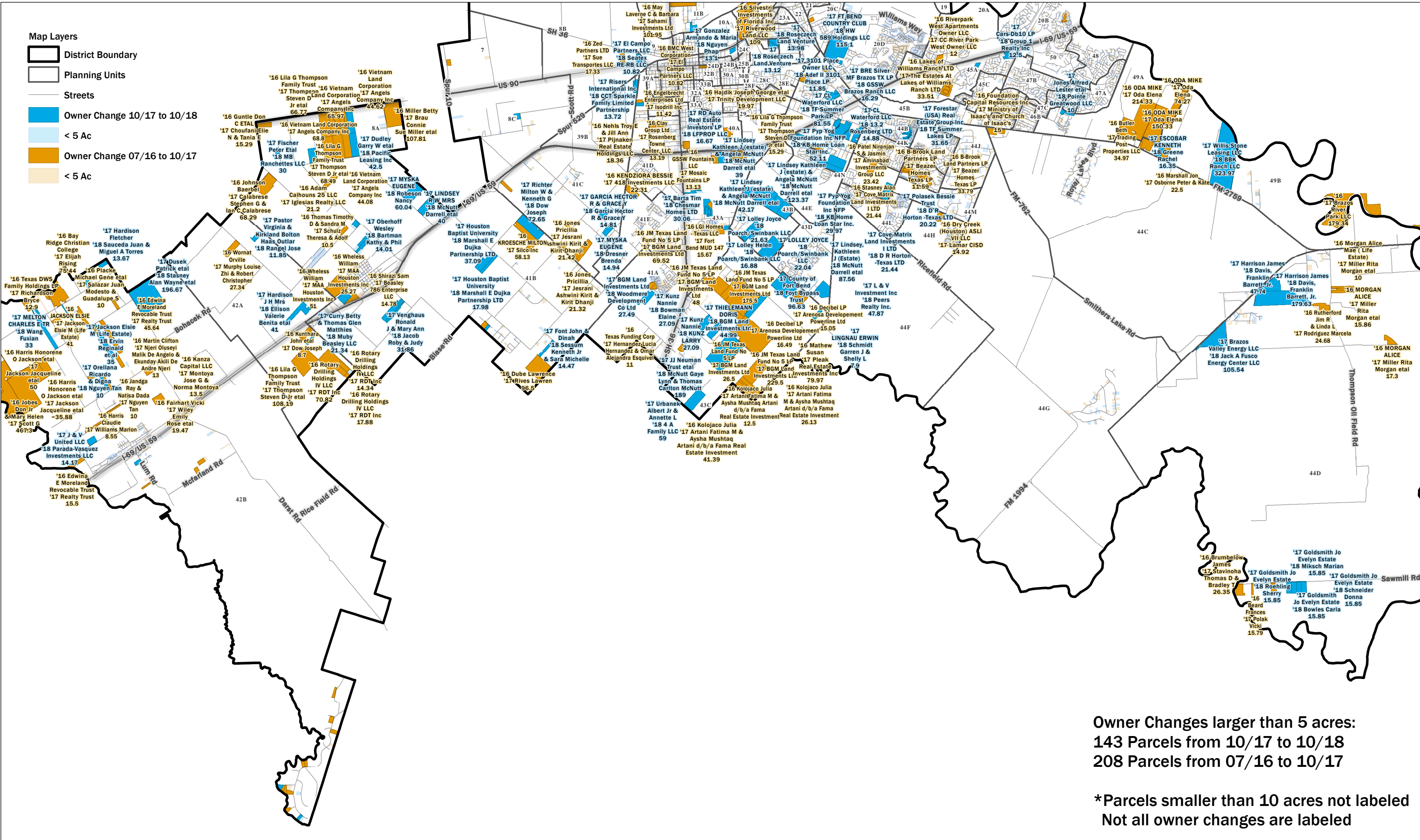


# Owner Changes - South

July 2016 to October 2017 and October 2017 to October 2018  
Lamar C.I.S.D.



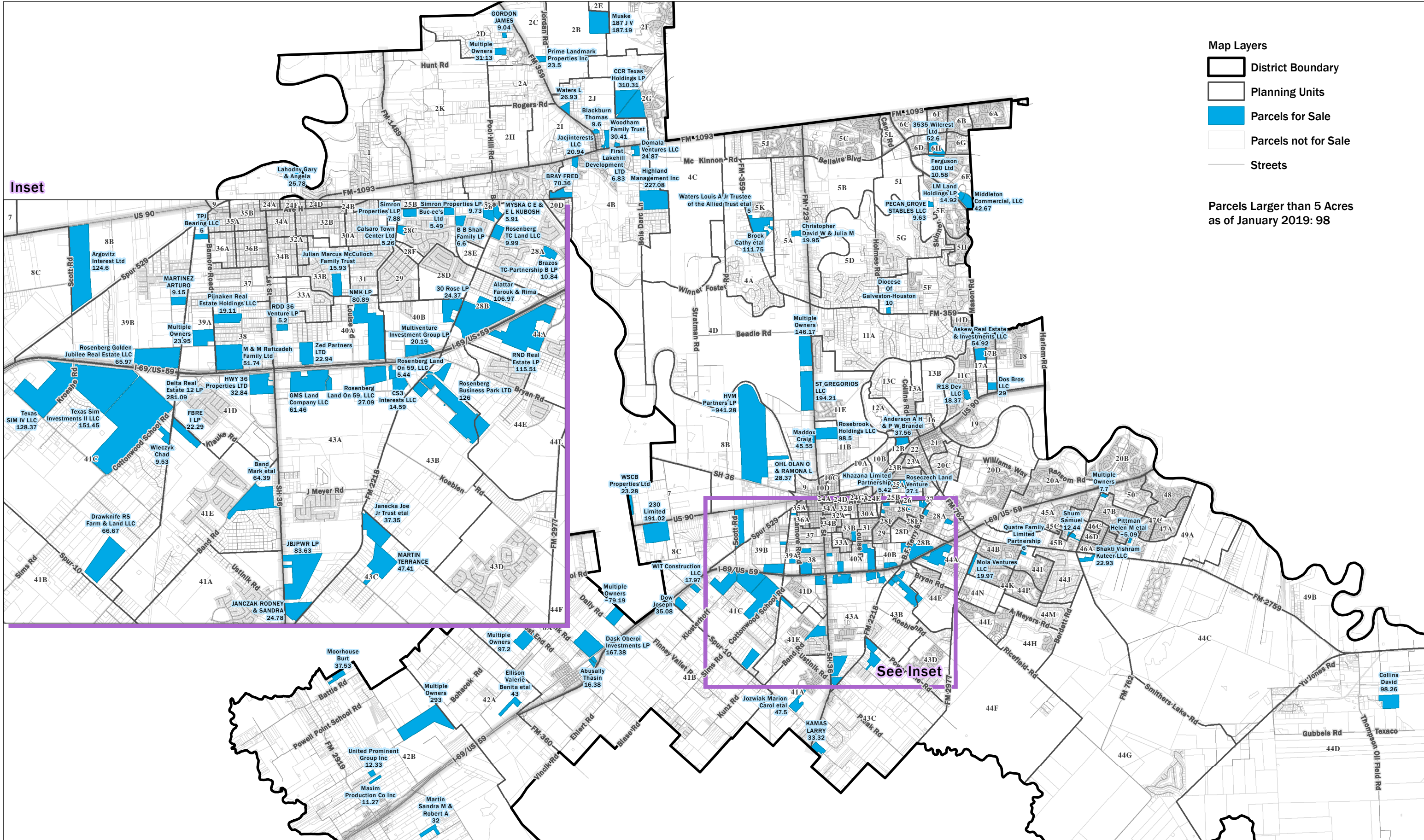
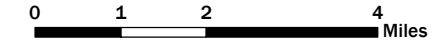
0 0.5 1 2 Miles





# Parcels for Sale

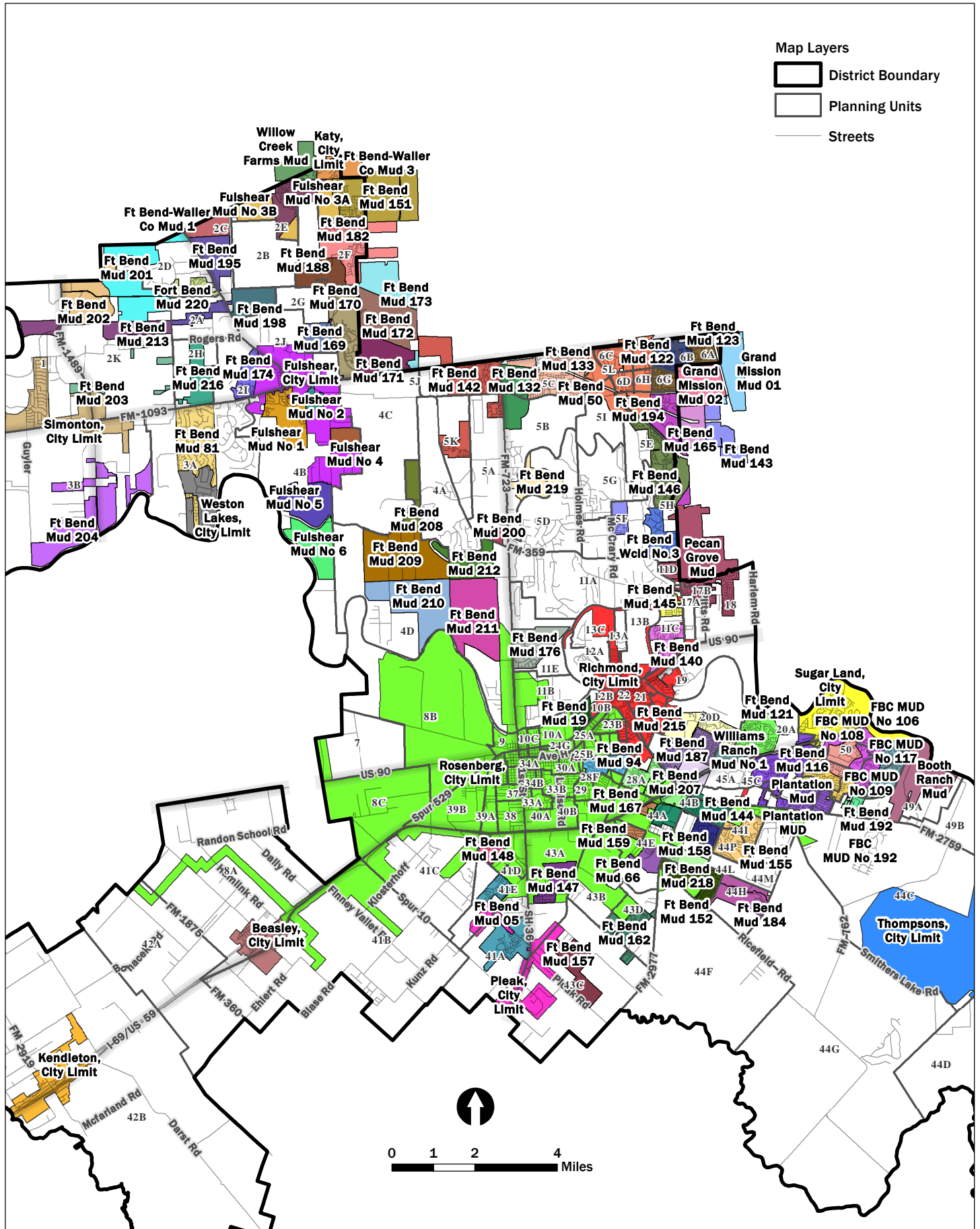
Larger than 5 Acres  
Lamar C.I.S.D.





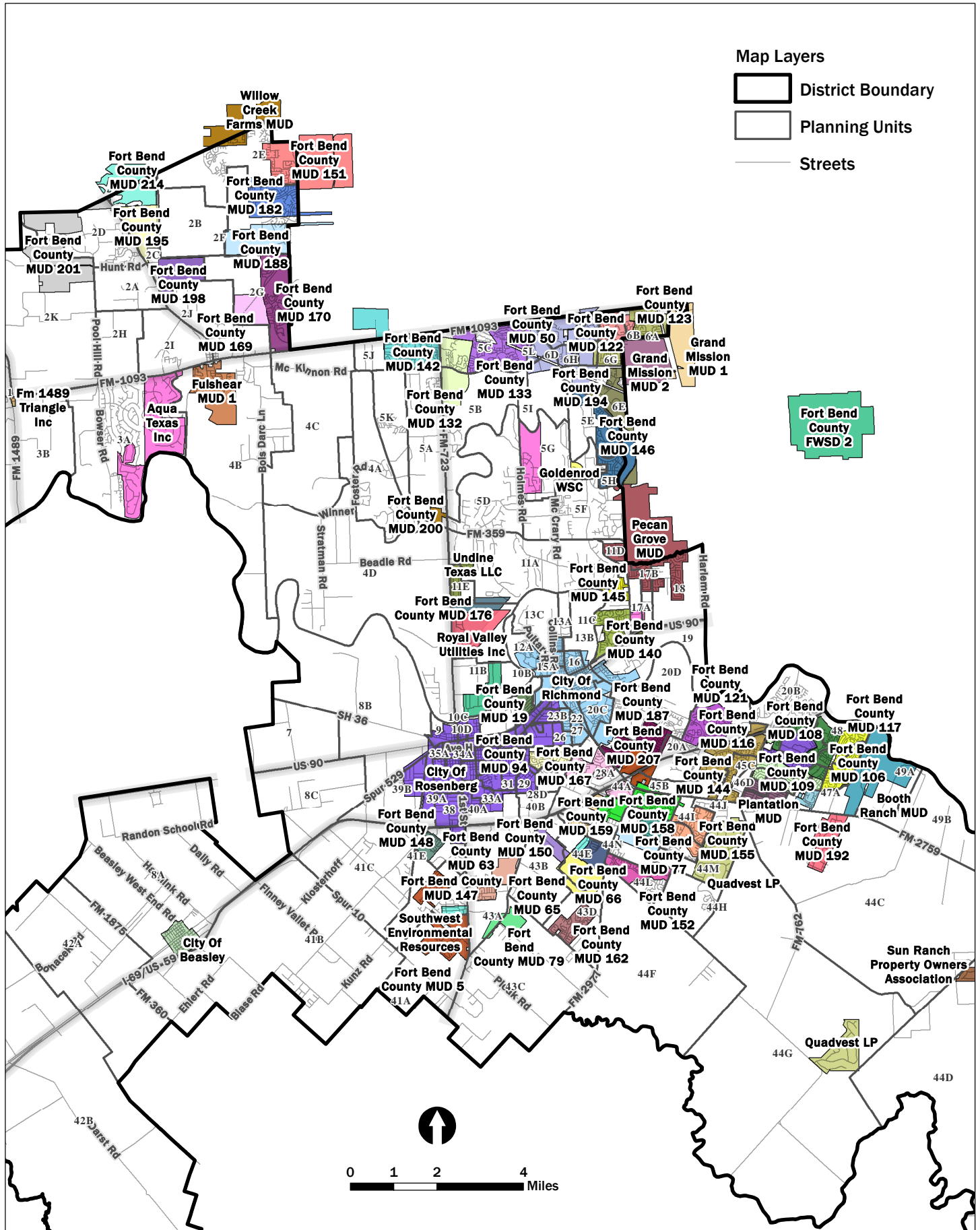
# Utility Districts

per Fort Bend County Appraisal District and City of Sugar Land  
Lamar C.I.S.D.



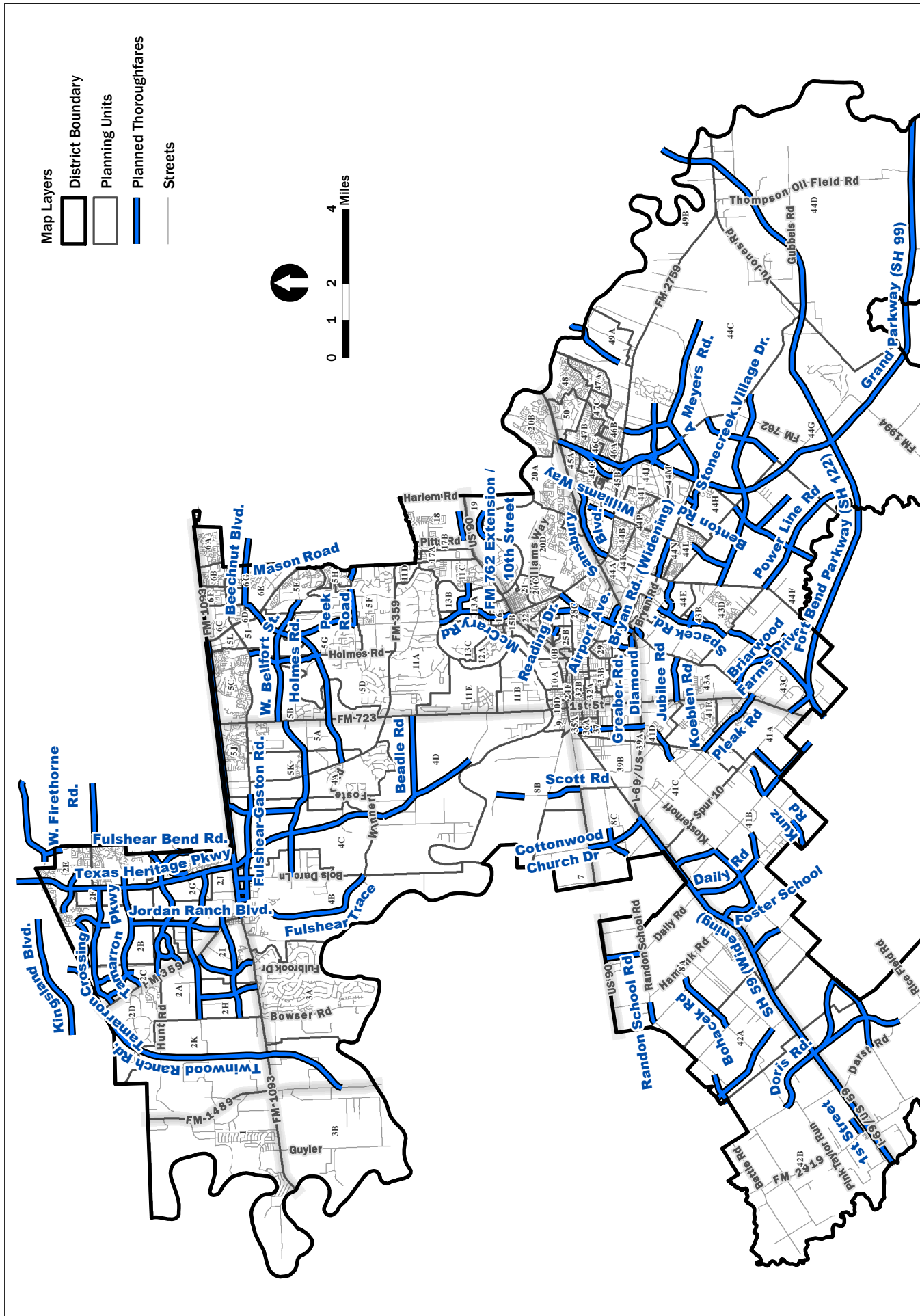
# Utility Districts

per City of Houston and Public Utility Commission of Texas  
Lamar C.I.S.D.



# Planned Thoroughfares

Lamar C.I.S.D.





# Lamar C.I.S.D.

## Annual New Single-Family Housing Occupancies by Region and Development



PU	Region	Development	Year Ending Jan. 2016	Year Ending Jan. 2017	Year Ending Jan. 2018	Year Ending Jan. 2019
31	East Central	Bayou Crossing	54	0	0	0
28A	East Central	Brazos Town Center	93	95	90	106
45A	East Central	Canyon Gate at the Brazos	30	5	3	4
20D	East Central	Del Webb Sweetgrass	190	170	170	170
20B	East Central	Enclave at River Park	16	43	36	30
20D	East Central	Fountains at Jane Long Farm	2	0	0	0
49B	East Central	Greatwood Lakes	2	20	24	24
11E	East Central	Kingdom Heights	30	39	47	22
20A	East Central	River Park West	9	0	0	0
11C	East Central	Rivers Edge	29	100	34	53
11E	East Central	Riverside Ranch	10	4	4	1
10B	East Central	Riverwood Village	0	0	0	12
45A	East Central	Sovereign Shores	2	2	2	5
18	East Central	Terrace at Pecan Grove	0	23	35	32
20D	East Central	Veranda	0	0	87	221
20A	East Central	Williams Ranch	0	13	44	86
2G	Far Northwest	Cross Creek Ranch	46	50	148	119
2E	Far Northwest	Firethorne West	101	175	100	70
2E	Far Northwest	Jordan Ranch	0	11	99	114
2A	Far Northwest	Stone Hill Ranch	13	0	2	2
2F	Far Northwest	Tamarron	214	284	295	257
1	Far Northwest	Valley Lodge	1	2	1	0
2D	Far Northwest	Vanbrooke	0	0	0	3
2E	Far Northwest	Willow Creek Farms	0	0	10	35
2E	Far Northwest	Young Ranch	0	6	57	111
5A	Northeast	Briscoe Falls	49	36	64	37
5K	Northeast	Creekside Ranch	0	48	78	124
11A	Northeast	Crystal Lake Estates	3	12	14	6
11A	Northeast	Goldenrod Estates	0	0	0	1
11A	Northeast	Grand River	4	5	6	2
5C	Northeast	Lakes of Bella Terra	216	145	173	113
5C	Northeast	Lakes of Bella Terra West	0	0	0	42
5G	Northeast	Lakes of Mission Grove	29	49	14	3
6E	Northeast	Long Meadow Farms	129	63	203	107
5F	Northeast	McCrary Meadows	0	53	92	140
11A	Northeast	River Forest	2	3	2	0
11A	Northeast	River Forest Grand Reserve	6	1	0	2
5B	Northeast	Rolling Creek Estates	2	2	1	3
5C	Northeast	Talavera	0	0	56	118
5F	Northeast	Texana Plantation	2	1	0	0
5F	Northeast	Westcreek	1	0	0	0
5J	Northeast	Westheimer Lakes	68	14	0	0
44I	Southeast	Bonbrook Plantation	190	192	86	82
44G	Southeast	Brazos Lakes	12	10	8	2
44J	Southeast	Bridlewood Estates	9	14	10	4
44A	Southeast	Park Place	0	25	7	6
44K	Southeast	Rivers Mist	10	54	37	12
44C	Southeast	Royal Lakes Estates	4	2	10	0
44C	Southeast	Royal Lakes Manor	1	2	1	11
44H	Southeast	Stone Creek Estates	0	3	58	56
44B	Southeast	Summer Lakes	36	117	65	62
44D	Southeast	Sun Ranch	1	0	3	5
43D	Southeast	Sunrise Meadows	33	0	0	0
43A	Southeast	Trails at Seabourne Park	62	141	115	60
44L	Southeast	Walnut Creek	83	98	96	74
41A	Southwest	Briarwood Crossing	71	60	59	79
41D	Southwest	Cottonwood	88	43	0	0
41B	Southwest	Cottonwood Crossing	8	0	1	0
41D	Southwest	Fairpark Village	28	112	35	9
39B	Southwest	Seabourne Meadows	0	4	0	0
42B	Southwest	Tierra Grande	2	2	3	4
4A	West	Foster Crossing	3	3	1	1
3A	West	Fulbrook	4	4	6	6
4B	West	Fulbrook at Fulshear Creek	43	63	64	51
4B	West	Fulshear Run	0	1	14	19
4A	West	Karough	0	1	0	2
3A	West	Reserve at Weston Lakes	0	10	17	17
3A	West	Waterford at Weston Lakes	3	1	1	0
3A	West	Weston Lakes	48	21	18	8
4A	West	Whispering Oaks	7	6	6	3
			<b>2,099</b>	<b>2,463</b>	<b>2,712</b>	<b>2,748</b>

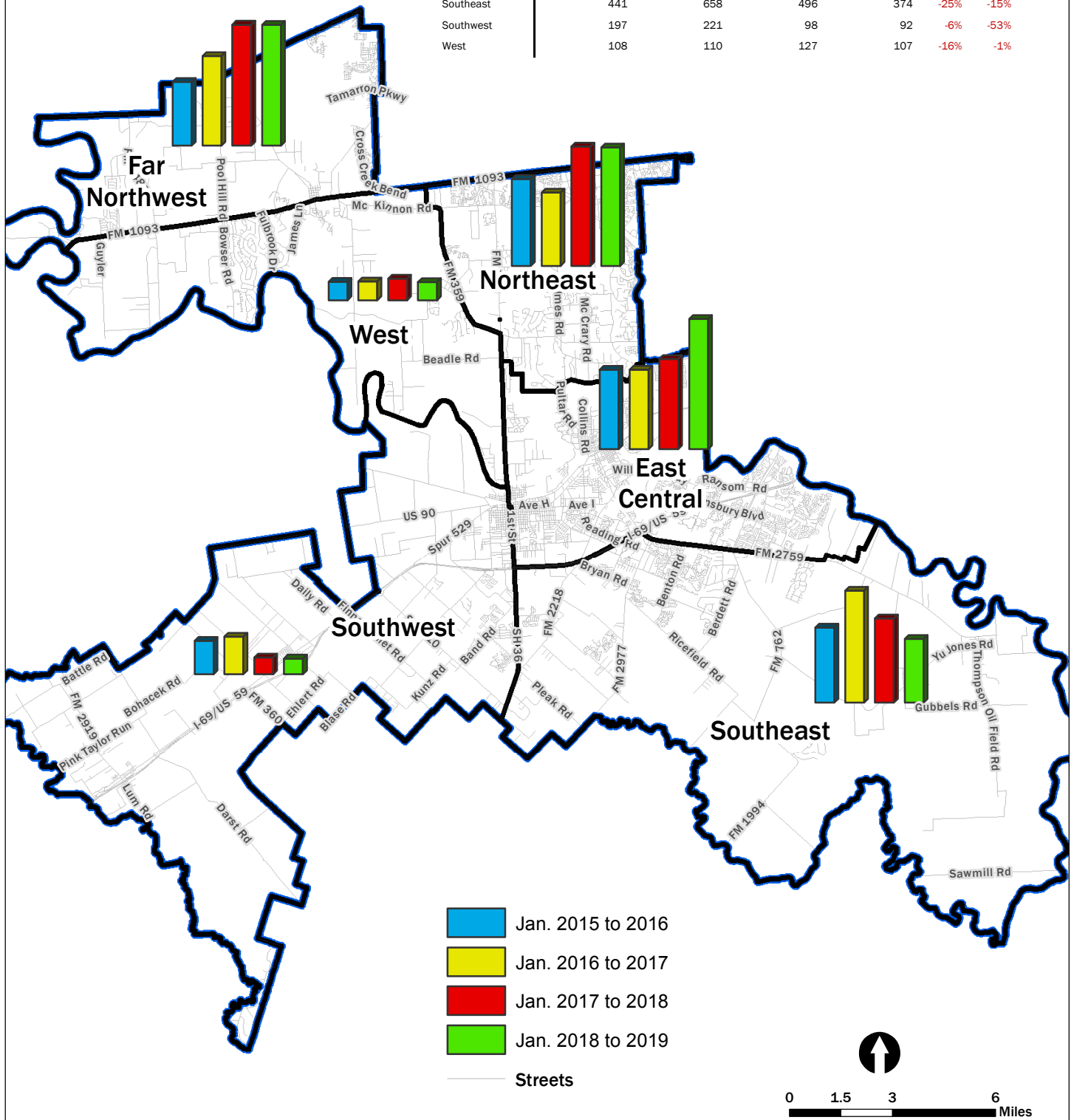
# Change in Annual New Housing Occupancies

January 2015 to January 2019

Lamar C.I.S.D.



Region	Jan. 2015 to Jan. 2016	Jan. 2016 to Jan. 2017	Jan. 2017 to Jan. 2018	Jan. 2018 to Jan. 2019	Change, 1-Year	Change, 3-Year
East Central	467	468	530	766	45%	64%
Far Northwest	375	528	712	711	0%	90%
Northeast	511	432	703	698	-1%	37%
Southeast	441	658	496	374	-25%	-15%
Southwest	197	221	98	92	-6%	-53%
West	108	110	127	107	-16%	-1%



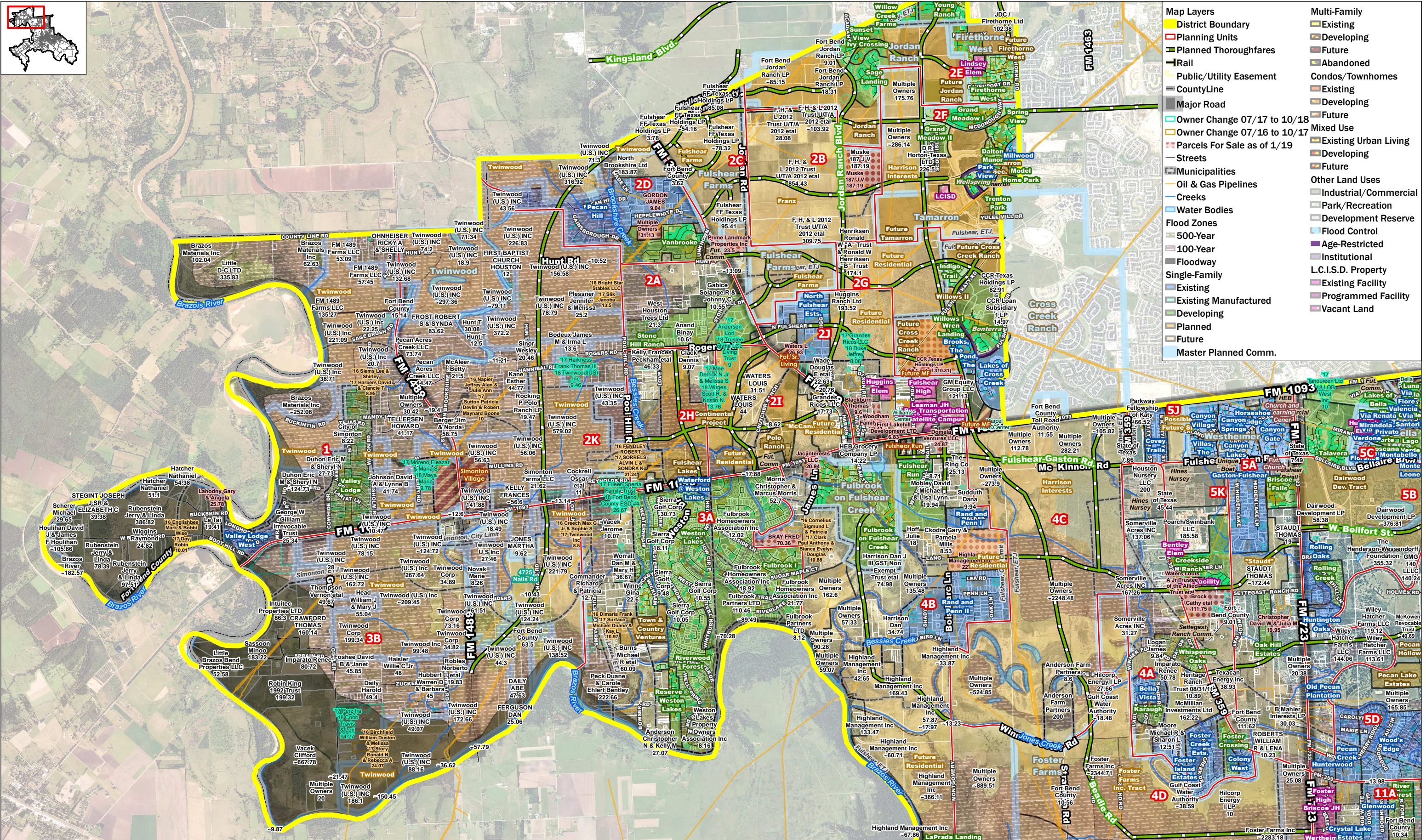


# Development Overview - Fulshear Area

With Parcels for Sale as of January 2019

Lamar C.I.S.D.

0 0.5 1 2 Miles





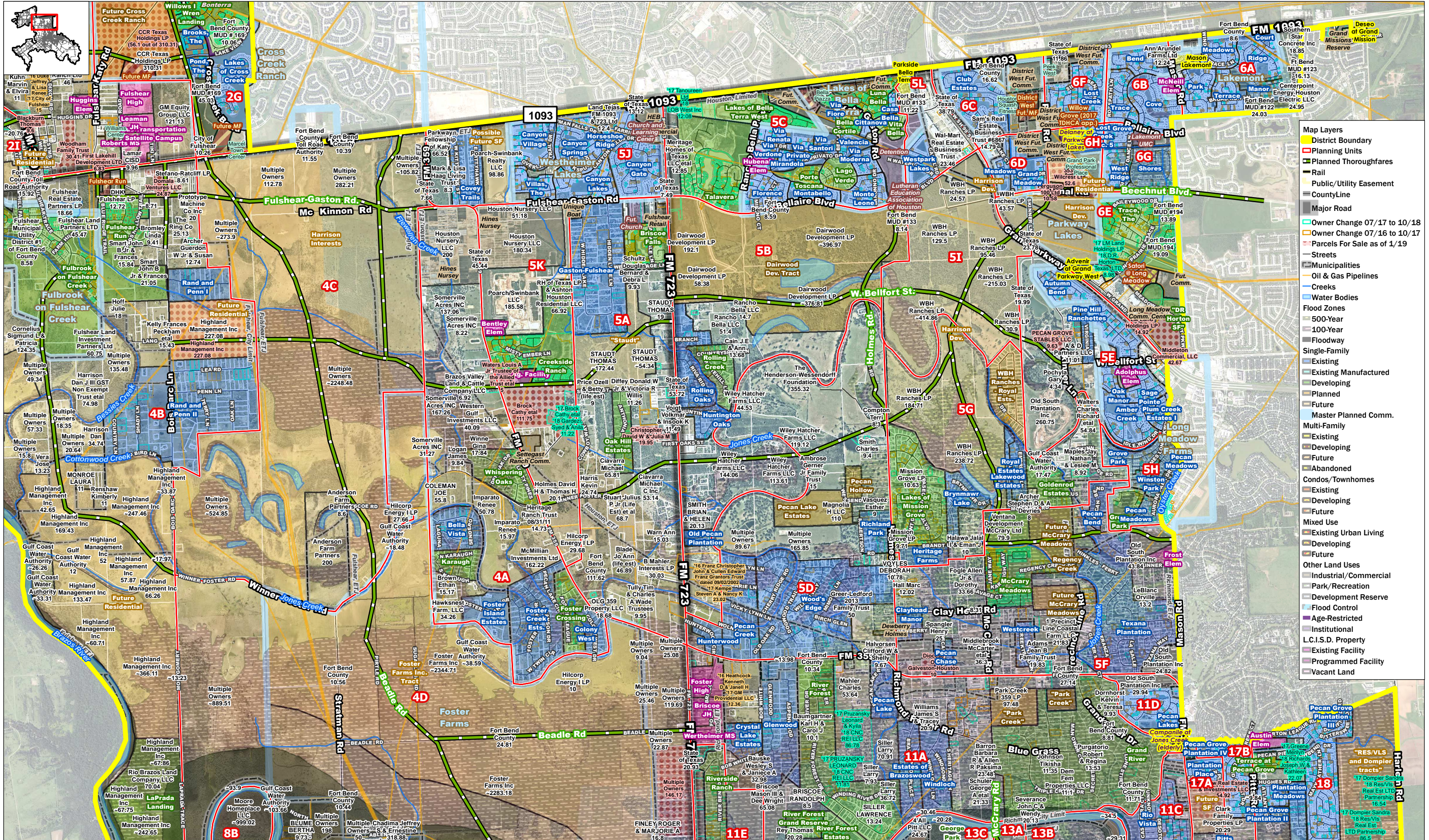
# Development Overview - Houston Area

With Parcels for Sale as of January 2019

Lamar C.I.S.D.



0 0.5 1 2 Miles





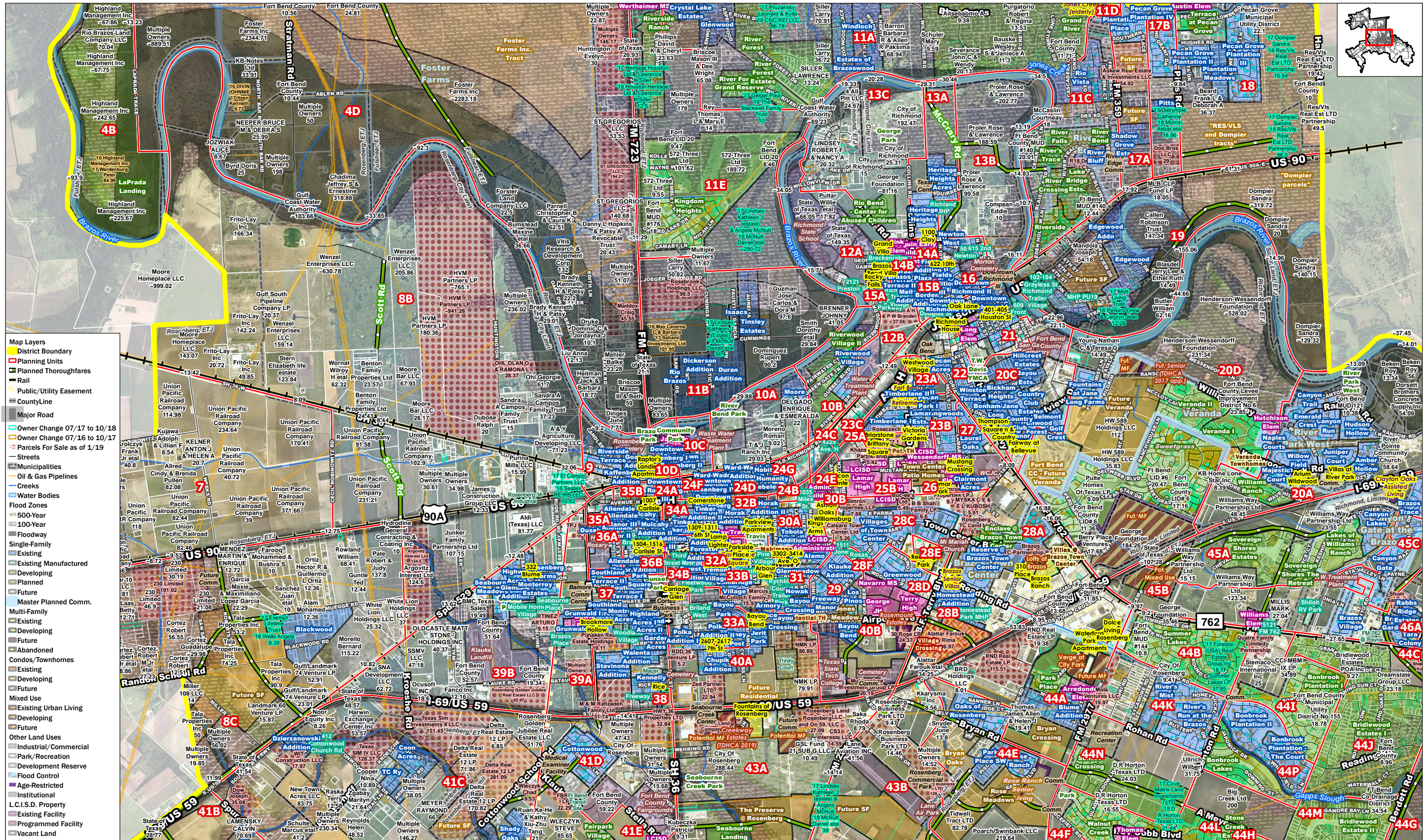
# Development Overview - Richmond/Rosenberg Area

With Parcels for Sale as of January 2019

Lamar C.I.S.D.



0 0.5 1 2 Miles





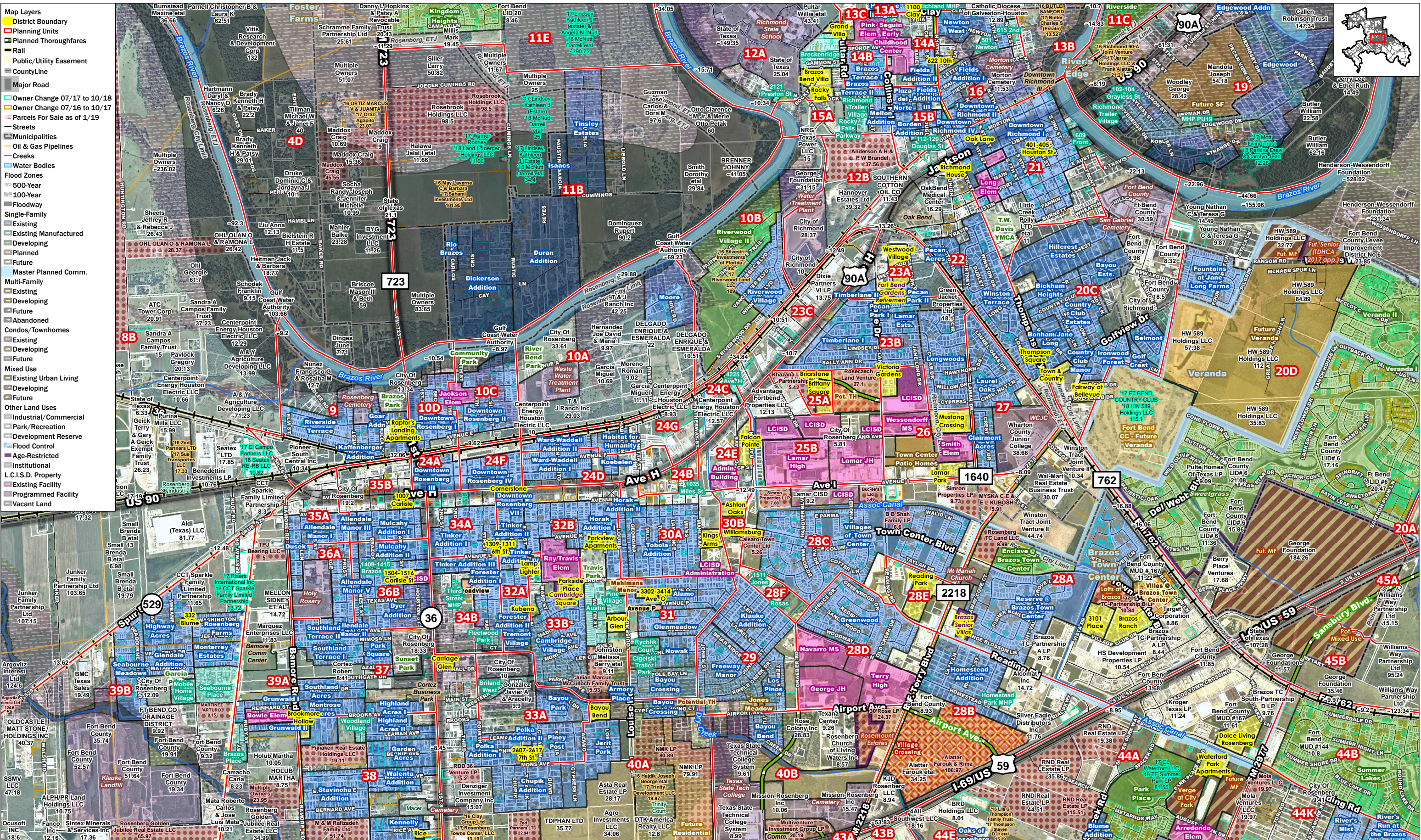
# Development Overview - Richmond/Rosenberg Area

With Parcels for Sale as of January 2019

Lamar C.I.S.D.



0 0.25 0.5 1 Miles





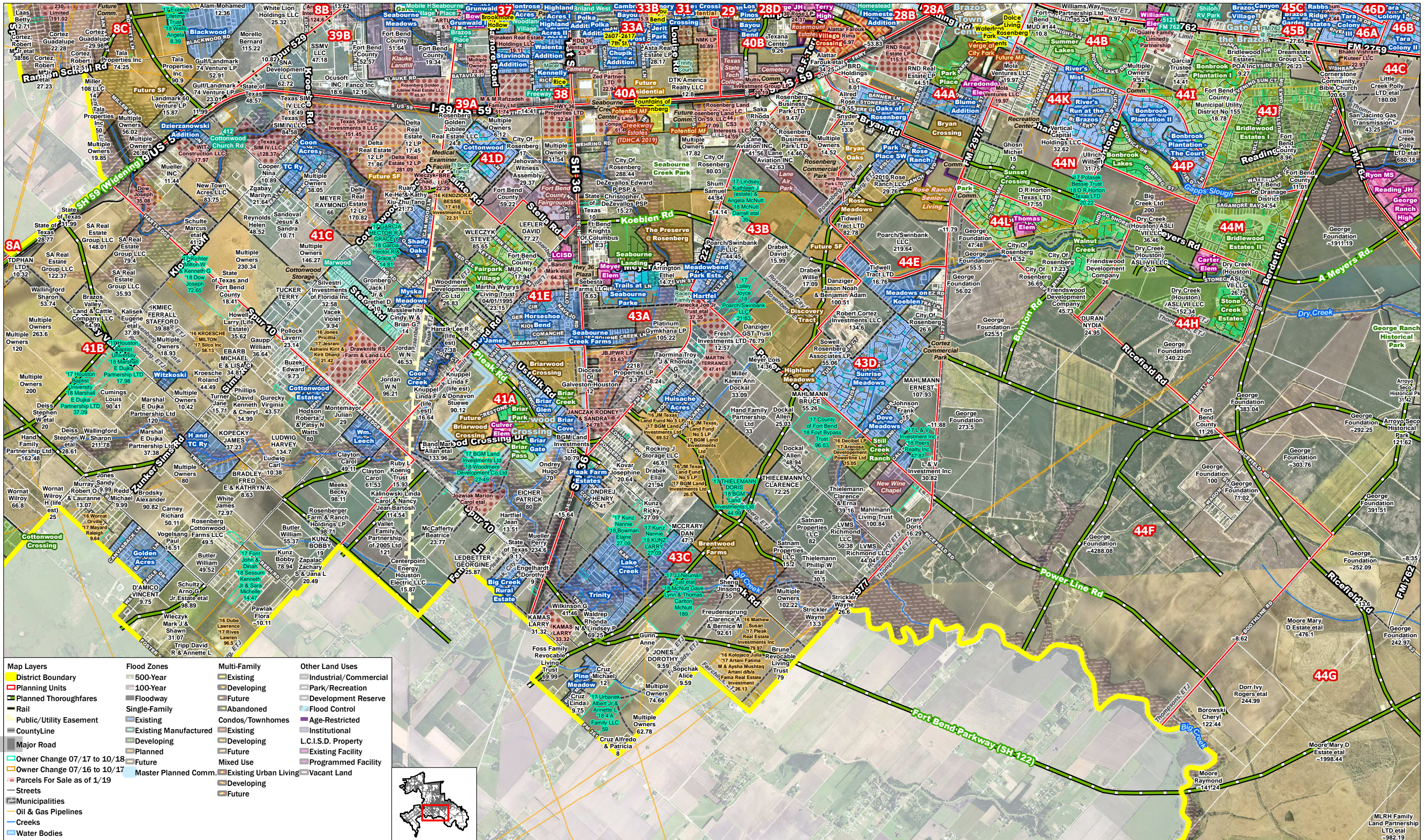
# Development Overview - Pleak Area

With Parcels for Sale as of January 2019

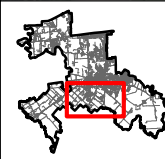
Lamar C.I.S.D.



0 0.5 1 2 Miles



Map Layers	Flood Zones	Multi-Family	Other Land Uses
District Boundary	500-Year	Existing	Industrial/Commercial
Planning Units	100-Year	Developing	Park/Recreation
Planned Thoroughfares	Floodway	Future	Development Reserve
Rail	Single-Family	Abandoned	Flood Control
Public/Utility Easement	Existing	Condos/Townhomes	Age-Restricted
County Line	Existing Manufactured	Existing	Institutional
Major Road	Developing	Future	L.C.I.S.D. Property
Owner Change 07/17 to 10/18	Planned	Mixed Use	Existing Facility
Owner Change 07/16 to 10/17	Future	Existing Urban Living	Programmed Facility
Parcels For Sale as of 1/19	Master Planned Comm.	Developing	Vacant Land
Streets		Future	
Municipalities			
Oil & Gas Pipelines			
Creeks			
Water Bodies			

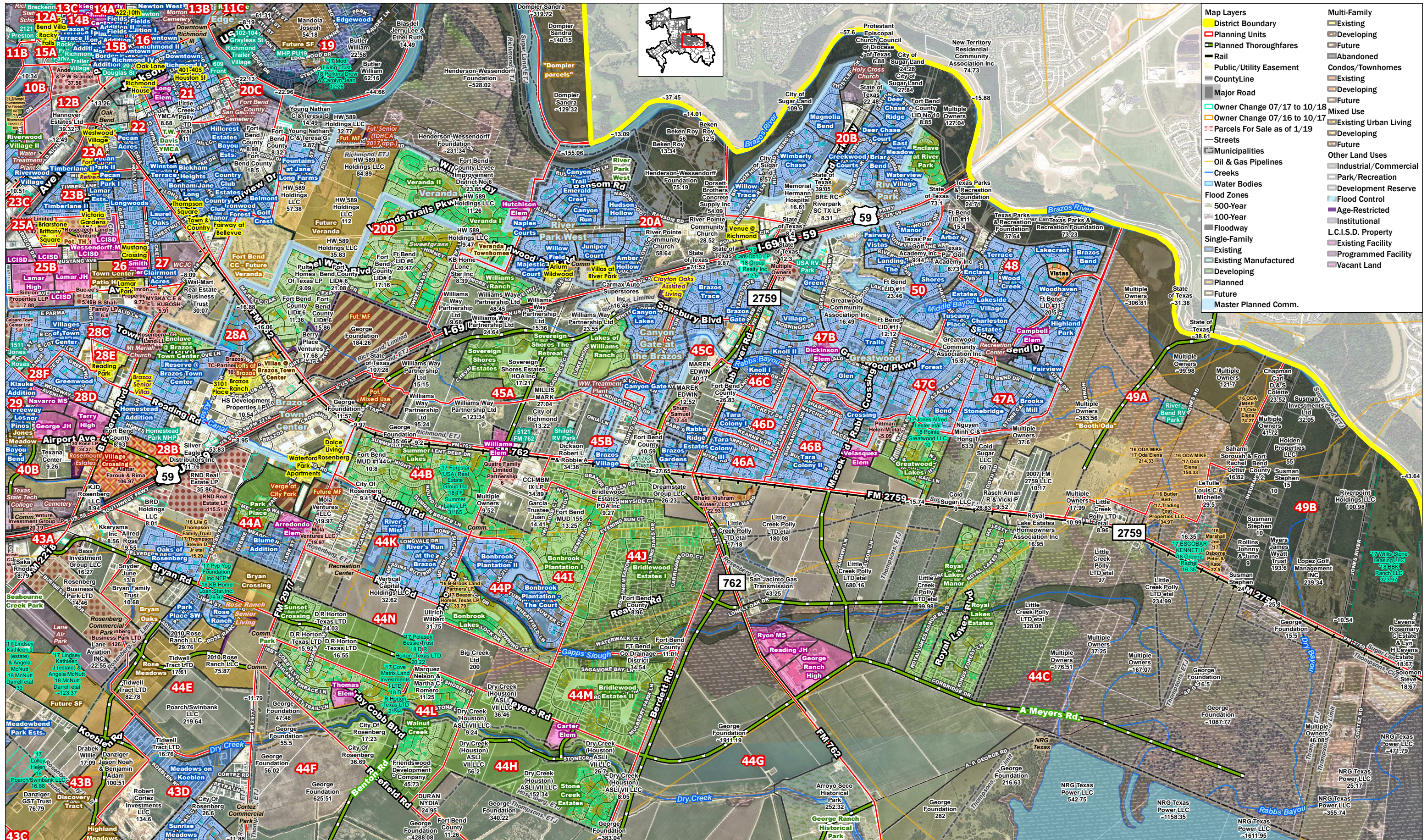
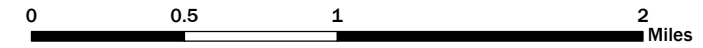




# Development Overview - Sugar Land Area

With Parcels for Sale as of January 2019

Lamar C.I.S.D.



- Map Layers**
  - District Boundary
  - Planning Units
  - Planned Thoroughfares
  - Rail
  - Public/Utility Easement
  - CountyLine
  - Major Road
  - Owner Change 07/17 to 10/18
  - Owner Change 07/16 to 10/17
  - Parcels For Sale as of 1/19
  - Streets
  - Municipalities
  - Oil & Gas Pipelines
  - Creeks
  - Water Bodies
  - Flood Zones
  - 500-Year
  - 100-Year
  - Floodway
  - Single-Family
    - Existing
    - Existing Manufactured
    - Developing
    - Future
    - Master Planned Comm.
- Multi-Family**
  - Existing
  - Developing
  - Future
  - Abandoned
  - Condos/Townhomes
  - Existing
  - Developing
  - Future
  - Mixed Use
  - Existing Urban Living
  - Developing
  - Future
  - Other Land Uses
    - Industrial/Commercial
    - Park/Recreation
    - Development Reserve
    - Flood Control
    - Age-Restricted
    - Institutional
    - L.C.I.S.D. Property
    - Existing Facility
    - Programmed Facility
    - Vacant Land

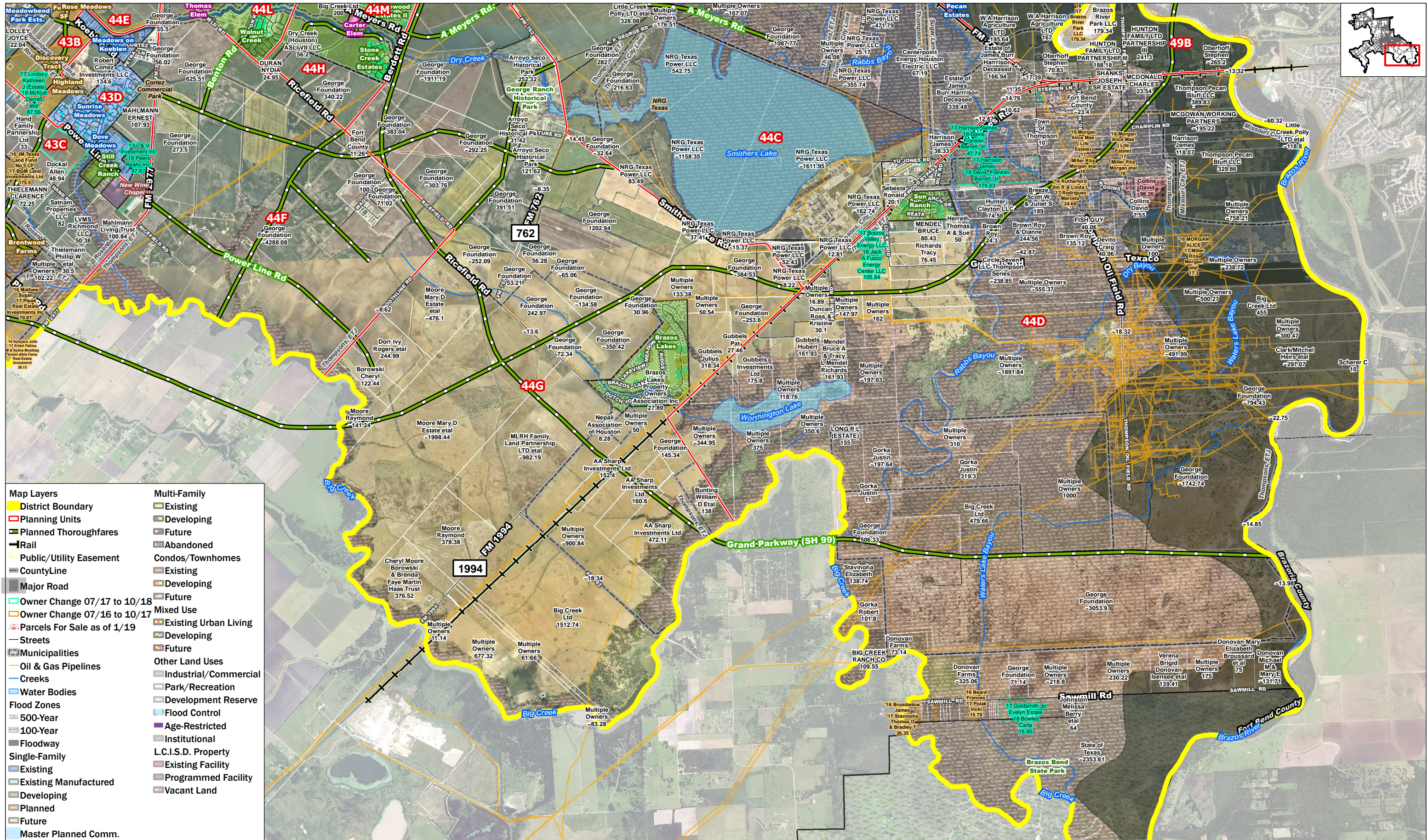


# Development Overview - Southeast

With Parcels For Sale as of January 2019  
Lamar C.I.S.D.



0 0.5 1 2 Miles



**Map Layers**

- █ District Boundary
- █ Planning Units
- █ Planned Thoroughfares
- █ Rail
- █ Public/Utility Easement
- █ County Line
- █ Major Road
- █ Owner Change 07/17 to 10/18
- █ Owner Change 07/16 to 10/17
- █ Parcels For Sale as of 1/19
- █ Streets
- █ Municipalities
- █ Oil & Gas Pipelines
- █ Creeks
- █ Water Bodies
- Flood Zones**
- █ 500-Year
- █ 100-Year
- █ Floodway
- Single-Family**
- █ Existing
- █ Existing Manufactured
- █ Developing
- █ Planned
- █ Future
- █ Master Planned Comm.

**Multi-Family**

- █ Existing
- █ Developing
- █ Future
- █ Abandoned
- █ Condos/Townhomes
- █ Existing
- █ Developing
- █ Future
- █ Mixed Use
- █ Existing Urban Living
- █ Developing
- █ Future

**Other Land Uses**

- █ Industrial/Commercial
- █ Park/Recreation
- █ Development Reserve
- █ Flood Control
- █ Age-Restricted
- █ Institutional
- █ L.C.I.S.D. Property
- █ Existing Facility
- █ Programmed Facility
- █ Vacant Land



# Development Overview - Kendleton Area

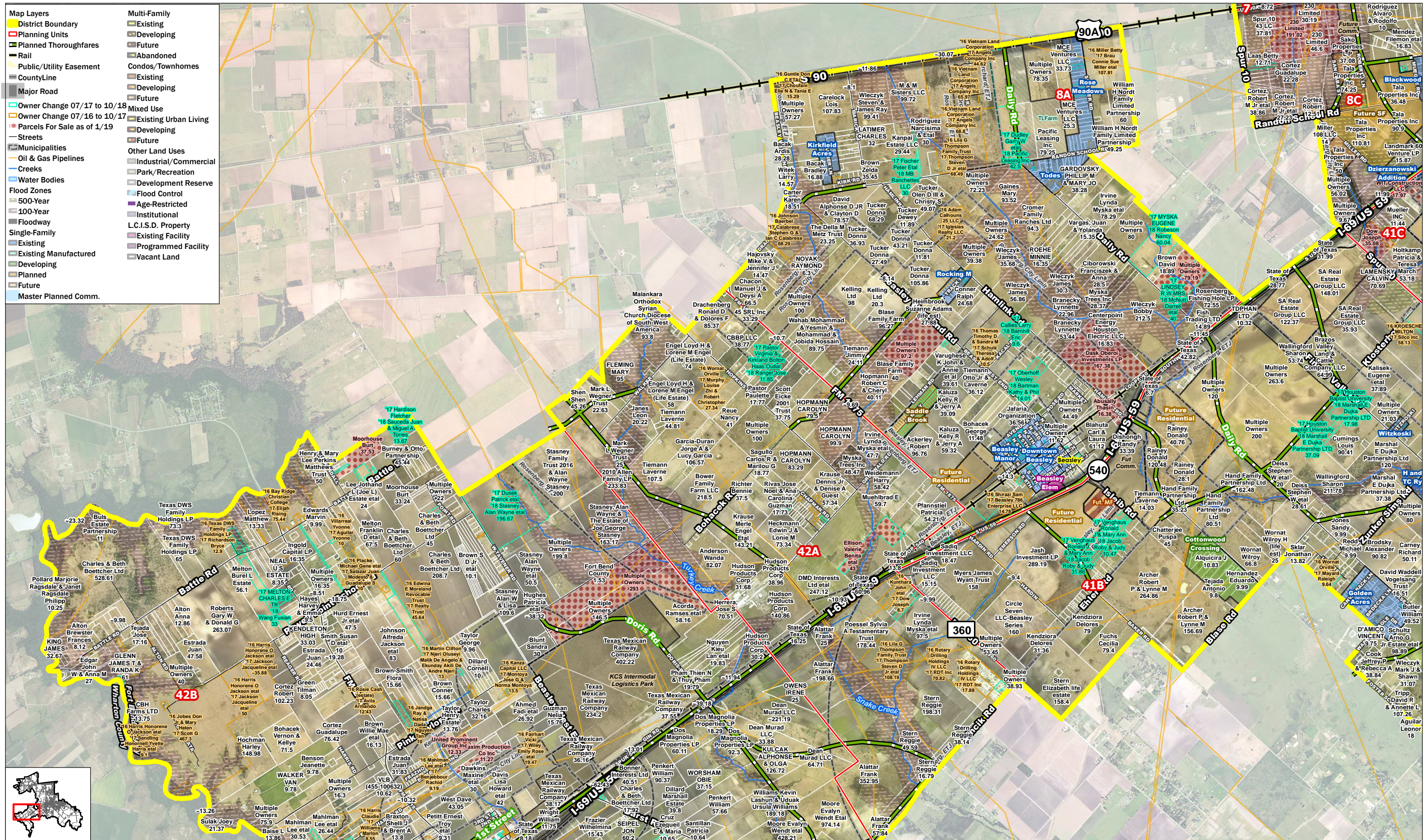
With Parcels for Sale as of January 2019  
Lamar C.I.S.D.



0 0.5 1 2 Miles



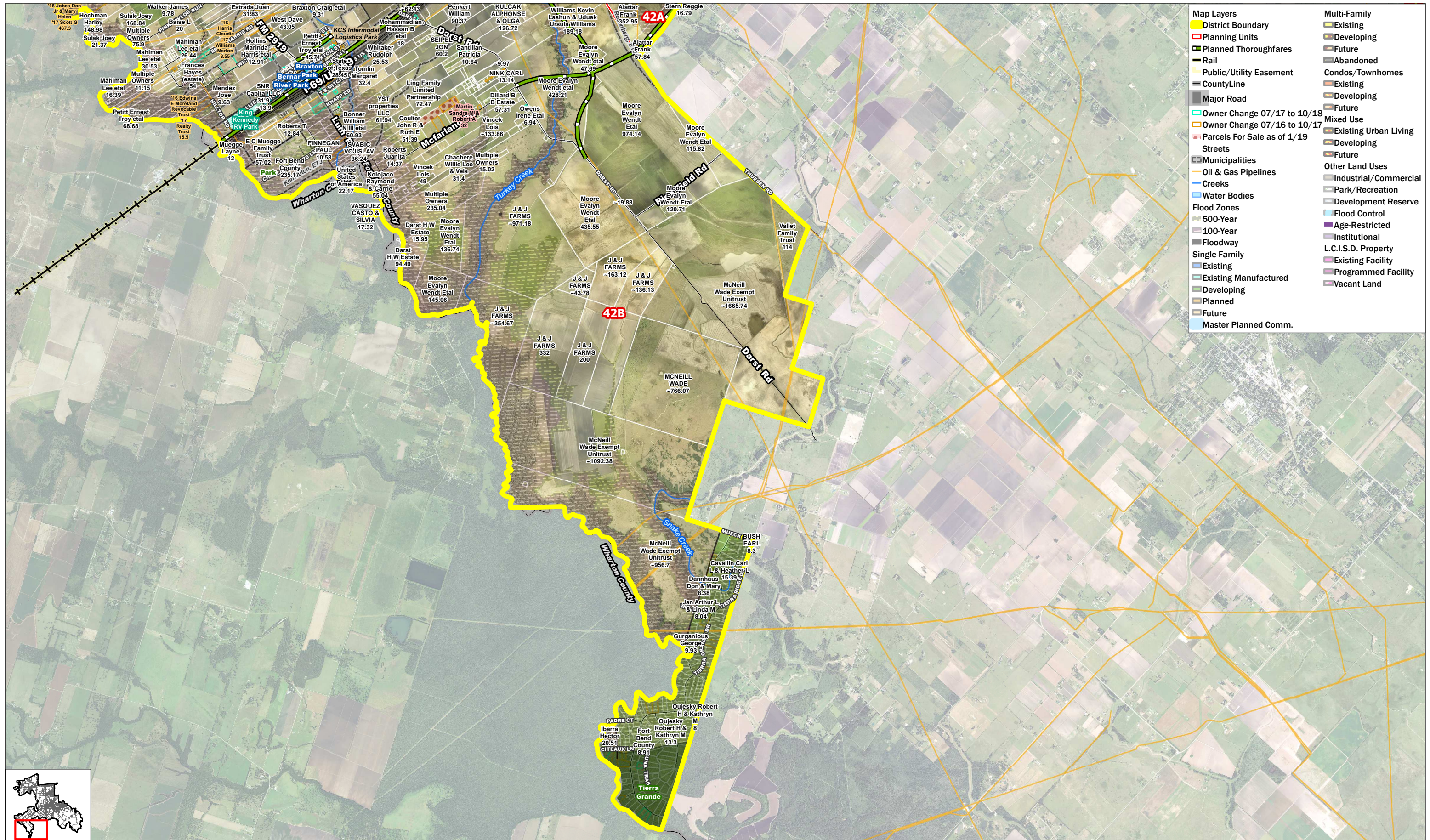
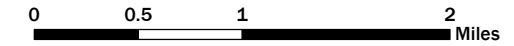
- | Map Layers                  |                                         |
|-----------------------------|-----------------------------------------|
| District Boundary           | Multi-Family Existing                   |
| Planning Units              | Multi-Family Developing                 |
| Planned Thoroughfares       | Multi-Family Future                     |
| Rail                        | Abandoned                               |
| Public/Utility Easement     | Condos/Townhomes Existing               |
| County Line                 | Condos/Townhomes Developing             |
| Major Road                  | Condos/Townhomes Future                 |
| Owner Change 07/17 to 10/18 | Mixed Use Existing Urban Living         |
| Owner Change 07/16 to 10/17 | Mixed Use Developing                    |
| Parcels For Sale as of 1/19 | Mixed Use Future                        |
| Streets                     | Other Land Uses Industrial/Commercial   |
| Municipalities              | Other Land Uses Park/Recreation         |
| Oil & Gas Pipelines         | Other Land Uses Development Reserve     |
| Creeks                      | Flood Control                           |
| Water Bodies                | Age-Restricted                          |
| Flood Zones 500-Year        | Institutional                           |
| Flood Zones 100-Year        | L.C.I.S.D. Property Existing Facility   |
| Floodway                    | L.C.I.S.D. Property Programmed Facility |
| Single-Family Existing      | Vacant Land                             |
| Existing Manufactured       |                                         |
| Developing                  |                                         |
| Planned                     |                                         |
| Future                      |                                         |
| Master Planned Comm.        |                                         |



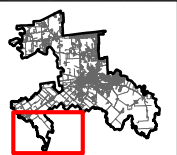


# Development Overview - South Kendleton Area

With Parcels for Sale as of January 2019  
Lamar C.I.S.D.



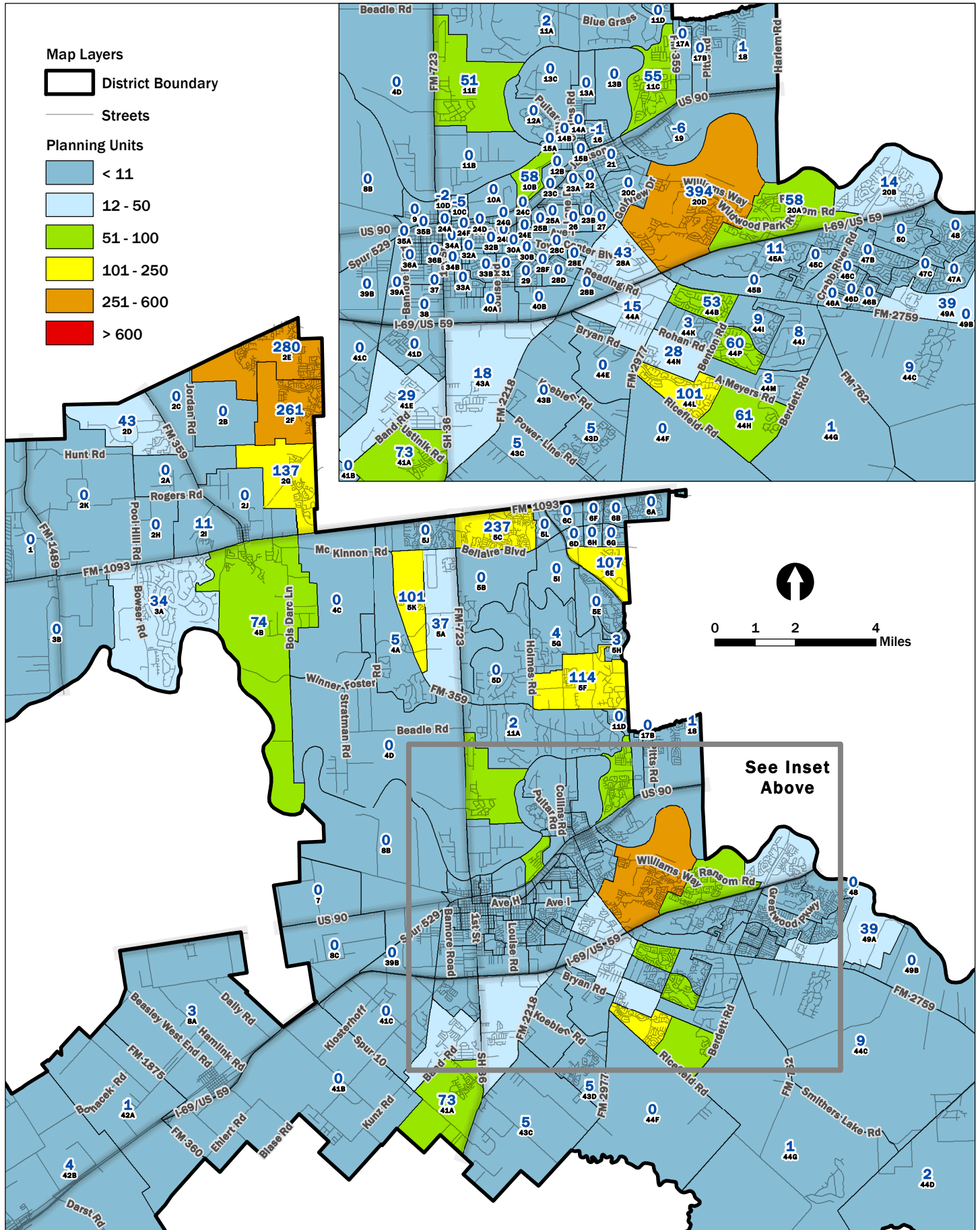
Map Layers	
	District Boundary
	Planning Units
	Planned Thoroughfares
	Rail
	Public/Utility Easement
	CountyLine
	Major Road
	Owner Change 07/17 to 10/18
	Owner Change 07/16 to 10/17
	Parcels For Sale as of 1/19
	Streets
	Municipalities
	Oil & Gas Pipelines
	Creeks
	Water Bodies
	Flood Zones
	500-Year
	100-Year
	Floodway
	Single-Family
	Existing
	Existing Manufactured
	Developing
	Planned
	Future
	Master Planned Comm.
	Multi-Family
	Existing
	Developing
	Future
	Abandoned
	Condos/Townhomes
	Existing
	Developing
	Future
	Mixed Use
	Existing Urban Living
	Developing
	Future
	Other Land Uses
	Industrial/Commercial
	Park/Recreation
	Development Reserve
	Flood Control
	Age-Restricted
	Institutional
	L.C.I.S.D. Property
	Existing Facility
	Programmed Facility
	Vacant Land





# Projected New Housing Occupancies

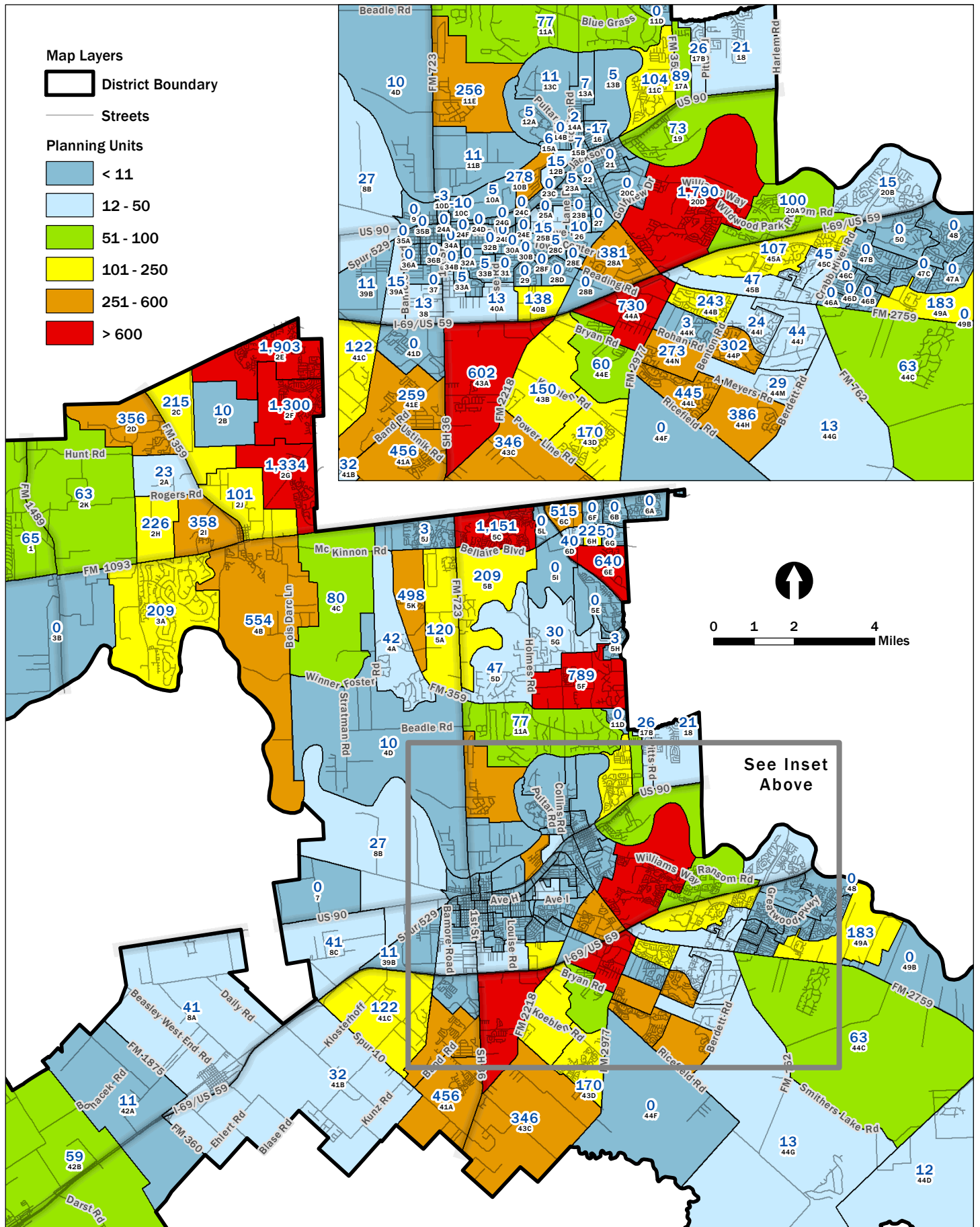
January 2019 to October 2019  
Lamar C.I.S.D.





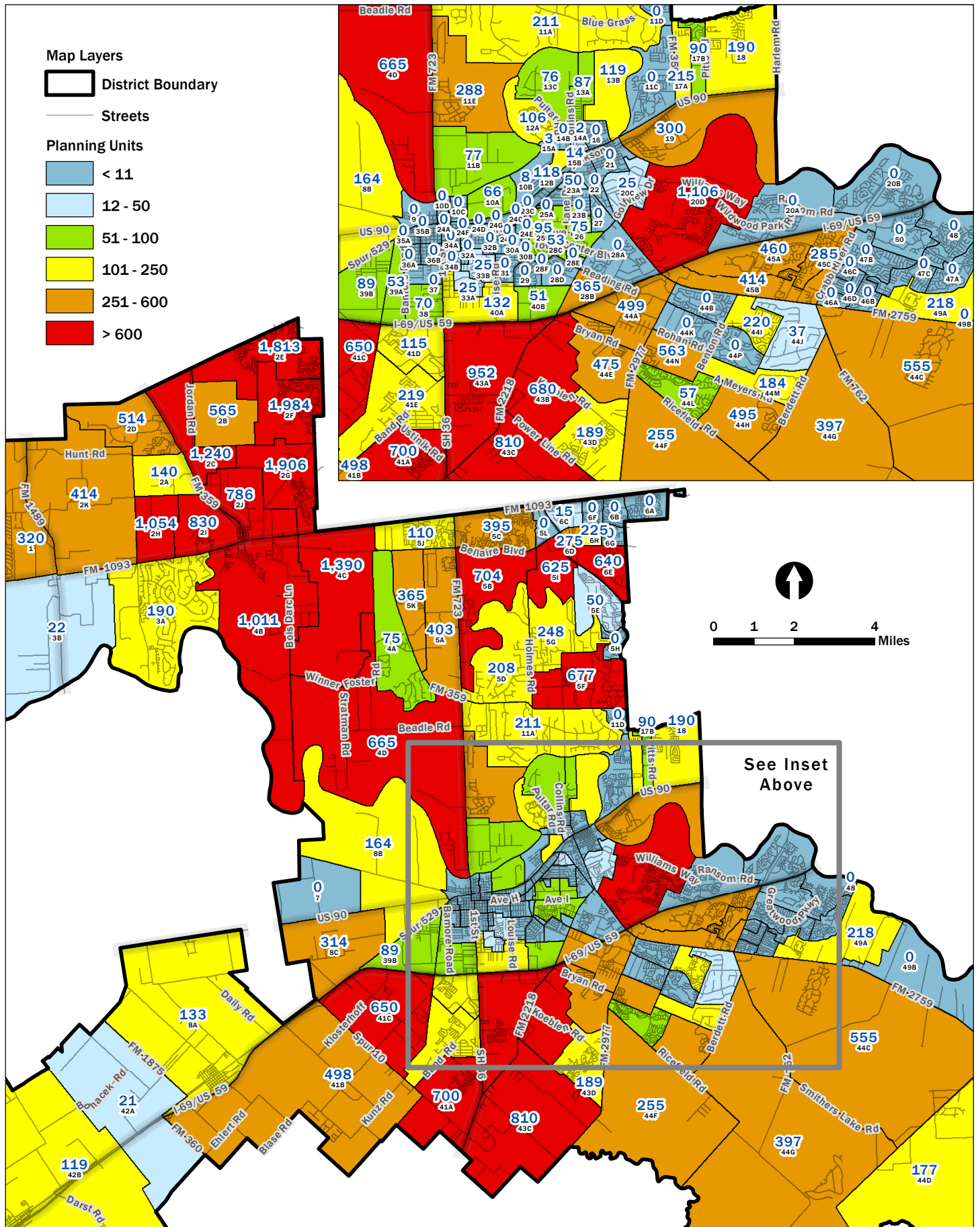
# Projected New Housing Occupancies

January 2019 to October 2023  
Lamar C.I.S.D.



# Projected New Housing Occupancies

October 2023 to October 2028  
Lamar C.I.S.D.









## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT	Valley Lodge West	Valley Lodge	Valley Lodge East
	Single Family	Developing	Simonton	<b>1</b>	Existing	Developing	Probable
					Simonton	Simonton	Simonton
					<b>1</b>	<b>1</b>	<b>1</b>
					<p>Brazos Valley - S. of bend in in Brazos River</p> <p>Jan. 2017: almost built out, with some small in-fill;</p> <p>Jan. 2015: almost built out;</p> <p>Jan. 2014: subdivision hasn't flooded in ~24 years</p> <p>Jan. 2013: almost built out;</p> <p>Jan. 2012: 1 home under construction now with not more than 3 new homes this decade;</p>	<p>Jan. 2019: George Gilliam Trust has 25.3 ac.; Robert Failla has 11.7 ac.; Valley Lodge Farm has 93.9 ac.; all N. on FM 1093; will likely dev. as partial commercial &amp; residential; entirely in floodplain; no demand right now; smaller parcels will likely dev. as ranchettes;</p>	
<b>NEW HOUSING OCCUPANCIES:</b>							
Jan 2019–Oct 2019	0	0	0	0	0	0	0
Oct 2019–Oct 2020	0	0	0	0	0	0	0
Oct 2020–Oct 2021	0	0	0	0	0	0	0
Oct 2021–Oct 2022	1	0	0	1	1	1	1
Oct 2022–Oct 2023	0	0	0	0	0	0	0
Oct 2023–Oct 2024	0	0	0	0	0	0	0
Oct 2024–Oct 2025	0	0	0	0	0	0	0
Oct 2025–Oct 2026	1	0	0	1	1	1	1
Oct 2026–Oct 2027	0	0	0	0	0	0	0
Oct 2027–Oct 2028	0	0	0	0	1	1	1
Jan 2019–Oct 2023	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Oct 2023–Oct 2028	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>20</b>	<b>21</b>
Jan 2019–Oct 2028	<b>2</b>	<b>2</b>	<b>111</b>	<b>5</b>	<b>3</b>	<b>21</b>	<b>10</b>
Post-2028 to Build Out							
Students per Occupied Home 2019					<b>0.31</b>	<b>0.28</b>	<b>0.36</b>



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use Development Phase	Municipality	Single Family Probable	Industrial Existing	Undeveloped
Twinwood <b>Simonton Village</b>	Mixed Use Planned	Simonton ETJ	Fort Bend County	Fort Bend County	Fort Bend County
<b>PLANNING UNIT</b>					
<p>Jan. 2019: FM 1489 Farms LLC &amp; Twinwood Inc. have ~1,479.9 ac. west of FM 1489; Twinwood also holds property under Twinwood (U.S.) Inc. (221.66, 22.25, 38.71, 25.2, 20.7, 27.65, 28.91, 10.47, 27.1, 15.28, 65.47, 16.8, 39.28, 36.15, 32.73); in PUs 1 &amp; 2K; Simonton Village is planned on 139 and 141 ac. &amp; on both sides of FM 1489, w/lofts (&amp; MF) and commercial uses-i.e., a town center; MUDs are setting up board members in 2017 &amp; another restaurant is planned in addition to Anthony's; Twinwood purchased 56.1 ac. from Bar Hat One Ranch LLC (2016);</p> <p>Jan. 2014: no activity on the Twinwood parcels, w/expectation of first sec's close to FM 359; Twinwood may form a Levee District affecting dev. in this PU; Twinwood owns 387+221+22+25+21 ac. in Central of PU.; in 2010, Twinwood bought Limestone Creek's 135 &amp; 424 &amp; 222 + 25 + 22 &amp; 39 &amp; 21 &amp; 137 ac.; and Twinwood recently purchased 39+36+33+65+15+27+28+22+17+10+29 ac. in SE; Also - FM 1489 Farms in N. owns 53+135+58+137 ac.; <b>Perpetual Family</b> (not a part of Twinwood)=6 tracts N. off FM 1093; <b>Debra Sabrusula</b>=77 ac.;</p>			<p>Jan. 2019: Joseph Stegnt has 39.4 ac., David Houlihan has ~105.9 ac. + 2.2 ac., Jerry Rubenstein has ~660 ac. in total, Michael Scherer has 29.7 ac., Nathaniel Hatcher has ~115 ac. total, Gary Lahodny has 24.8 ac. all in western portion of PU &amp; entirely in floodway; Eric Duhon has ~163 ac. total, Howard Tellepsen has ~64 ac. total in central portion of PU; entirely in floodway or floodplain expect some SF, perhaps ranchettes; could utilize Levee District;</p>	<p>Jan. 2019: Brazos Materials Inc. has ~252, 102, 148.1, &amp; 62.6 ac. purchased from Chambo Inc. (2014) who sold groundwater to Rosenberg &amp; Richmond; Little D-C Inc. has 335.8 ac. along river; these tracts are unlikely to have res. dev. in the near future; likely to remain industrial/excavation sites; Brazos Materials is a ranching, sand, &amp; gravel mining company;</p>	<p>N. of Simonton NW along FM 1489 and N. of FM 1093 scattered homes with 1-3 for sale</p>
<b>NEW HOUSING OCCUPANCIES:</b>					
Jan 2019–Oct 2019	0	1	0	0	0
Oct 2019–Oct 2020	0	1	0	0	0
Oct 2020–Oct 2021	5	2	0	0	0
Oct 2021–Oct 2022	15	1	0	0	0
Oct 2022–Oct 2023	35	3	0	0	0
Oct 2023–Oct 2024	30	1	0	0	0
Oct 2024–Oct 2025	45	4	0	0	0
Oct 2025–Oct 2026	60	3	0	0	0
Oct 2026–Oct 2027	75	2	0	0	0
Oct 2027–Oct 2028	75	2	0	0	0
Jan 2019–Oct 2023	55	7	0	0	0
Oct 2023–Oct 2028	285	12	0	0	0
Jan 2019–Oct 2028	340	19	0	0	0
Post-2028 to Build Out	180	120	0	0	0
Students per Occupied Home 2019	0.25	0.5	0	0	0.45



Lamar C.I.S.D.  
 Projected New Housing Occupancies  
 2019 to 2028

MFC Name	Land Use Development Phase	Municipality	1	2A	2A	2B	2B	TOTAL
<b>Stone Hill Ranch</b>	Single Family Developing	Fort Bend County		2A	2A	2B	2B	
<p>Jan. 2019: 62 Occ'd, 0 Avail., 0 UC &amp; 23 dev'd lots LTBO; Jan. 2018: 60 Occ'd, 0 Avail., 0 UC &amp; 25 dev'd lots LTBO; Jan. 2017: 58 Occ'd, 0 Avail., 0 UC &amp; 27 dev'd lots LTBO; Jan. 2016: 58 Occ'd, 0 Avail., 0 UC &amp; 27 dev'd lots LTBO; Jan. 2015: 45 Occ'd, 0 Avail., 1 UC &amp; 39 dev'd lots LTBO; Jan. 2013: 43 Occ'd &amp; 42 dev'd lots LTBO; SW along FM 359 - 225 ac. w/10+ ac. lots; fenced &amp; roads in; scattered equestrian &amp; cattle (ranchettes);</p>				<p>Jan. 2019 West Houston Trees Ltd. has ~178 ac., Shenna Le has 50 ac., Charles Odom has 96.1 ac., Lori Leal has 20.9 ac., Brenda Finely &amp; Ronnie Bellmoski have 41.7 ac. all south along Hunt Rd.; all tracts developable but no known plans;</p>	<p>Jan. 2019: Franz has 854 &amp; 309 ac. E. along Jordan Rd. with potential to become developed into a community in tandem or part of Johnson's land along FM 359 and Jordan Ranch to the north;</p>	<p>Jan. 2019: Patricia Muske has 187.2 ac.; 2015; (listed for sale but no good access currently; Susan Menke is among those marketing it) Muske family did not have previous interest in developing &amp; was excluded from recent ETJ expansion</p>		
			TOTAL	0	0	0	0	0
			0	1	0	0	0	0
			7	1	0	0	0	0
			17	0	8	0	0	0
			40	1	12	0	10	10
			33	0	22	5	35	40
			52	1	26	35	55	90
			69	1	28	55	65	120
			83	1	30	70	80	150
			83	1	30	85	80	165
			65	3	20	0	10	10
			320	4	136	250	315	565
			385	7	156	250	325	575
			426	16	480	2,850	250	3,100
			X	0.45	0.49	0.58	0.54	X
			Students per Occupied Home 2019					





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name Land Use Development Phase Municipality	2C		2C		2D		2D	
	Single Family Probable	Planned	Single Family Existing	Developing	Single Family Probable	Developing	Single Family Probable	Developing
<b>PLANNING UNIT</b>								
	Jan. 2018: Serafin Flores has 40 ac. E. on FM 359 and Prime Landmark Prop. Inc. recently purchased 235 ac. from Flores at the NEC of FM 359 and fut. Hunt Rd.; these tracts have comm. and MF potential long-term	Jan. 2019: Fulishear FF Texas Holdings LP (Johnson Dev) has purchased 1,244 ac. in two tracts E. along FM 359 and will be developed in the short-term; Jan. 2016: have no City dev. agreement yet but future arterials will connect this dev. to Cross Creek Ranch and Jordan Ranch; 2015: Johnson Dev. bought the Alamo/Parkside tracts; was owned by Moody's;	W. off Jordan & N. of Hunt built out Jan. 2013; almost built out;	Jan. 2019: 3 Occ'd; 11 Avail.; 23 UC & 134 deved lots LTBO; Jan. 2018: being cleared & adding in infrastructure, Land Tejas is planning 586 lots on 245 ac. b/1 FM 359 and Pool Hill Rd. Ph. 1 will have 159 45' and 55' lots and could deliver as early as spring 2018; ph. 2 is planned for 250 lots all on EB Woodland Trust tract; utilities and streets are being constructed now off FM 359; MUD 220 was created for utility creation; builders = Westin, Long Lake, Anglia	Jan. 2019: North Brookshire Ltd. has ~183.9 ac. W. of FM 359; no known plans but likely to dev. residentially since the majority of the tract is outside the flood plain; this area is increasingly urbanizing and proximity to I-10 will draw developers			
<b>NEW HOUSING OCCUPANCIES:</b>								
Jan 2019-Oct 2019	0	0	0	43	0	0	0	
Oct 2019-Oct 2020	0	0	0	65	0	0	0	
Oct 2020-Oct 2021	0	25	0	65	8	8	8	
Oct 2021-Oct 2022	0	60	0	70	15	15	15	
Oct 2022-Oct 2023	0	130	0	75	15	15	15	
Oct 2023-Oct 2024	0	195	0	75	20	20	20	
Oct 2024-Oct 2025	0	215	0	72	30	30	30	
Oct 2025-Oct 2026	0	255	0	68	40	40	40	
Oct 2026-Oct 2027	0	280	0	50	40	40	40	
Oct 2027-Oct 2028	0	295	0	0	40	40	40	
Jan 2019-Oct 2023	0	215	0	318	38	38	38	
Oct 2023-Oct 2028	0	1,240	0	265	170	170	170	
Jan 2019-Oct 2028	0	1,455	0	583	208	208	208	
Post-2028 to Build Out	300	1,900	0	0	220	220	220	
Students per Occupied Home 2019	0.6	0.61	0.31	0.46	0.45	0.45	0.45	



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	2D	2D	2E	2E
	Twinwood	Future Twinwood	Single Family Probable	Fort Bend County				
	Jordan Ranch	Sunset View	Single Family Developing	Fulshear ETJ				
	Jordan Ranch	Ivy Crossing	Single Family Developing	Fulshear ETJ				
<b>PLANNING UNIT</b>					<b>2D</b>	<b>2D</b>	<b>2E</b>	<b>2E</b>
<p>Jan. 2019: Twinwood Inc. has ~411 ac. in this PU all along the county/ISD line--the remainder of these tracts owned by Twinwood are in Royal ISD;</p>								<p>397 total lots in this section Jan. 2019: 25 Occ'd, 0 Avail., 0 UC &amp; 0 de'ved lots LTBO; Sec. 6 &amp; 7 now platted for 29 + 16 lots; Jan. 2018: 14 Occ'd, 2 Avail., 5 UC &amp; 3 de'ved lots LTBO;</p>
<p>246 total lots in this section Jan. 2019: 175 Occ'd, 22 Avail., 13 Model Homes, 8 UC &amp; 28 de'ved lots LTBO; Jan. 2018: 96 Occ'd, 37 Avail., 21 UC &amp; 96 de'ved lots LTBO; developer has plans for 23 future lots to complete this section builders: J.Patrick, Highland, Westin, Perry, Newmark, Plantation &amp; David Weekley Homes Jan. 2017: 11 Occ'd, 26 Avail., 24 UC &amp; 165 de'ved lots LTBO;</p>								
<b>NEW HOUSING OCCUPANCIES:</b>					<b>TOTAL</b>			
Jan 2019–Oct 2019	0	0	0	0	43	42	10	53
Oct 2019–Oct 2020	0	0	0	0	65	5	35	0
Oct 2020–Oct 2021	0	0	0	0	73	0	0	0
Oct 2021–Oct 2022	0	0	0	0	85	3	0	0
Oct 2022–Oct 2023	0	0	0	0	90	3	0	0
Oct 2023–Oct 2024	0	0	0	0	95	4	0	0
Oct 2024–Oct 2025	15	15	15	15	117	4	0	0
Oct 2025–Oct 2026	18	18	18	18	126	4	0	0
Oct 2026–Oct 2027	23	23	23	23	113	3	0	0
Oct 2027–Oct 2028	23	23	23	23	63	3	0	0
Jan 2019–Oct 2023	0	0	0	0	356	53	45	45
Oct 2023–Oct 2028	79	79	79	79	514	18	0	0
Jan 2019–Oct 2028	79	79	79	79	870	71	45	45
Post-2028 to Build Out	1,010	1,010	1,010	1,010	1,230	0	0	0
Students per Occupied Home 2019	0.26	0.26	0.26	0.26	X	0.68	0.43	0.43





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name Land Use Development Phase Municipality	Willow Creek Farms Single Family Developing Katy ETJ	Young Ranch Single Family Developing Katy
<b>PLANNING UNIT</b>	<b>2E</b>	<b>2E</b>
	<p>193 lots in this PU, remainder of dev. is in Katy I.S.D.            Jan. 2019: 45 Occ'd, 11 Avail., 4 UC &amp; 128 dev'd lots LTBO;            Jan. 2018: 10 Occ'd, 11 Avail., 1 UC &amp; 42 dev'd lots LTBO;            has plans for 111 future lots, which are underway now; Sec. 5 (18 lots), Sec. 7 (64 lots), and Sec. 8 (47 lots) platted in Aug. 2017;            builder: Anglia Homes</p> <p>Jan. 2017: adding in streets and infrastructure;            Jan. 2016: Forestar/MWC WCF LLC has 55.8 ac. in L.C.I.S.D.; clearing the land currently;            Jan. 2015: expect 150-168 SF lots in Lamar;            (portion in Katy I.S.D. is rapidly building out)</p>	<p>396 lots in this PU &amp; District            Jan. 2019: 174 Occ'd, 24 Avail., 54 UC &amp; 87 dev'd lots LTBO;            Jan. 2018: 63 Occ'd, 19 Avail., 57 UC &amp; 177 dev'd lots LTBO; plans for 84 future lots on the remaining land;            builders: CalAtlantic; Beazer &amp; M/J Homes</p> <p>Jan. 2017: 6 Occ'd, 30 Avail., 20 UC &amp; 260 dev'd lots LTBO; plans for 84 future lots on the remaining land;            Oct. 2016: CalAtlantic Homes newly owns 25.3, 12.7, &amp; 5 ac.;            Jan. 2016: streets are in &amp; infrastructure is in place; about to start home construction; this dev. was part of Pederson Farms with 1,074 lots planned</p>
<b>NEW HOUSING OCCUPANCIES:</b>		
Jan 2019–Oct 2019	40	87
Oct 2019–Oct 2020	58	88
Oct 2020–Oct 2021	40	40
Oct 2021–Oct 2022	5	7
Oct 2022–Oct 2023	0	0
Oct 2023–Oct 2024	0	0
Oct 2024–Oct 2025	0	0
Oct 2025–Oct 2026	0	0
Oct 2026–Oct 2027	0	0
Oct 2027–Oct 2028	0	0
Jan 2019–Oct 2023	143	222
Oct 2023–Oct 2028	0	0
Jan 2019–Oct 2028	143	222
Post-2028 to Build Out	0	
Students per Occupied Home 2019	0.43	0.55

## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name Land Use Development Phase Municipality	Firethorne West Single Family Developing Fulshear, ETJ	Grand Meadow I Single Family Developing Fulshear, ETJ	2E	2F
<b>PLANNING UNIT</b>				
<p>Jefferson Development (Wayne Meyer-construction mgr.); 1,345 total lots at completion            Jan. 2019: 999 Occ'd, 4 Avail., 4 UC &amp; 3 dev'd lots LTBO;            dev'er has concept plans for 373 future lots but these will not be developed until a lawsuit is cleared against FBC; development will likely not occur until the suit is resolved (not within the next 12 months and it could take even longer);            Jan. 2018: 929 Occ'd, 16 Avail., 10 UC &amp; 21 dev'd lots LTBO;            builders: Ravenna, Saratoga, Highland, Plantation, Ashton Woods Homes;            Jan. 2017: 829 Occ'd, 26 Avail., 19 UC &amp; 98 dev'd lots LTBO;            dev'er has concept plans for 373 future lots;            Jan. 2016: 654 Occ'd, 55 Avail., 29 UC &amp; 214 dev'd lots LTBO;            dev'er has concept plans for 476 future lots;</p>				
<b>NEW HOUSING OCCUPANCIES:</b>				
Jan 2019–Oct 2019	11			82
Oct 2019–Oct 2020	18			0
Oct 2020–Oct 2021	60			0
Oct 2021–Oct 2022	105			0
Oct 2022–Oct 2023	105			0
Oct 2023–Oct 2024	65			0
Oct 2024–Oct 2025	20			0
Oct 2025–Oct 2026	0			0
Oct 2026–Oct 2027	0			0
Oct 2027–Oct 2028	0			0
Jan 2019–Oct 2023	299			82
Oct 2023–Oct 2028	85			0
Jan 2019–Oct 2028	384			82
<b>Post-2028 to Build Out</b>				
<b>Students per Occupied Home 2019</b>				
<b>0.48</b>				
<b>0.55</b>				
<b>TOTAL</b>			<b>1,903</b>	<b>82</b>
			<b>1,813</b>	<b>0</b>
			<b>3,716</b>	<b>82</b>
			<b>326</b>	
			<b>X</b>	



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Tamarron	Tamarron	Tamarron	Tamarron	Tamarron	Tamarron	
Name	Spring View	Dalton Manor	Section 57	Millwood			
Land Use	Single Family	Single Family	Single Family	Single Family			
Development Phase	Developing	Developing	Planned	Existing			
Municipality	Fulshear ETJ	Fulshear ETJ	Fulshear ETJ	Fulshear ETJ			
PLANNING UNIT	<b>2F</b>						
	204 total lots Jan. 2019: 167 Occ'd, 14 Avail., 23 UC & 0 dev'd lots LTBO; Jan. 2018: 129 Occ'd, 20 Avail., 7 UC & 50 dev'd lots LTBO; builder: D.R. Horton Homes Jan. 2017: 63 Occ'd, 36 Avail., 9 UC & 98 dev'd lots LTBO; Jan. 2016: 18 Occ'd, 23 Avail., 20 UC & 145 dev'd lots LTBO;	98 total lots Jan. 2019: 38 Occ'd, 1 Avail., 19 UC & 40 dev'd lots LTBO; Jan. 2018: 39 Occ'd, 2 Avail., 5 UC & 54 dev'd lots LTBO; builder: Emerald Homes Jan. 2017: 36 Occ'd, 2 Avail., 0 UC & 62 dev'd lots LTBO; Jan. 2016: 17 Occ'd, 10 Avail., 5 UC & 68 dev'd lots LTBO;	Jan. 2019: platted for 8 lots in Oct. 2018	111 total lots; Jan. 2019: built out; Jan. 2018: 102 Occ'd, 9 Avail., 0 UC & 0 dev'd lots LTBO; almost built out; builders: Perry & D.R. Horton Homes Jan. 2017: 68 Occ'd, 14 Avail., 5 UC & 24 dev'd lots LTBO; Jan. 2016: 34 Occ'd, 14 Avail., 9 UC & 54 dev'd lots LTBO;			
NEW HOUSING OCCUPANCIES:							
Jan 2019–Oct 2019	37	24	1	0			
Oct 2019–Oct 2020	0	22	7	0			
Oct 2020–Oct 2021	0	14	0	0			
Oct 2021–Oct 2022	0	0	0	0			
Oct 2022–Oct 2023	0	0	0	0			
Oct 2023–Oct 2024	0	0	0	0			
Oct 2024–Oct 2025	0	0	0	0			
Oct 2025–Oct 2026	0	0	0	0			
Oct 2026–Oct 2027	0	0	0	0			
Oct 2027–Oct 2028	0	0	0	0			
Jan 2019–Oct 2023	37	60	8	0			
Oct 2023–Oct 2028	0	0	0	0			
Jan 2019–Oct 2028	37	60	8	0			
Post-2028 to Build Out				0			
Students per Occupied Home 2019	0.49	0.4	0.55	0.84			





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	PLANNING UNIT	NEW HOUSING OCCUPANCIES:	Students per Occupied Home 2019
Tamarron	Model home park	Single Family	Developing	Fulshear ETJ	2F	<p>17 total lots</p> <p>Jan. 2019: 3 Occ'd, 7 Avail., 0 UC &amp; 7 dev'd lots LTBO; builders: Express Homes &amp; D.R. Horton</p> <p>DHI Mortgage - mortgage company for D.R. Horton</p> <p>Jan. 2017: 0 Occ'd, 8 Avail., 0 UC &amp; 9 dev'd lots LTBO;</p> <p>Jan. 2016: 0 Occ'd, 8 Avail., 0 UC &amp; 9 dev'd lots LTBO;</p>	0.66
Tamarron	Wellspring	Single Family Age-Restricted	Developing	Fulshear ETJ	2F	<p>55+ development</p> <p>Jan. 2019: 47 Occ'd, 6 Avail., 17 UC &amp; 40 dev'd lots LTBO;</p> <p>Jan. 2018: 20 Occ'd, 9 Avail., 9 UC &amp; 71 dev'd lots LTBO; builder: Freedom Homes</p> <p>Jan. 2017: 2 Occ'd, 8 Avail., 9 UC &amp; 90 dev'd lots LTBO; Jan. 2016: 0 Occ'd, 0 Avail., 0 UC &amp; 109 dev'd lots LTBO; streets are in &amp; about to start home construction;</p>	0
Tamarron	Park View	Single Family	Existing	Fulshear ETJ	2F	<p>Jan. 2018: built out;</p> <p>Jan. 2017: 105 Occ'd, 3 Avail., 0 UC &amp; 0 dev'd lots LTBO; almost built out;</p> <p>builder: D.R. Horton Homes</p> <p>Jan. 2016: 73 Occ'd, 18 Avail., 12 UC &amp; 5 dev'd lots LTBO;</p>	0.63
<b>NEW HOUSING OCCUPANCIES:</b>							
Jan 2019-Oct 2019						0	
Oct 2019-Oct 2020						0	
Oct 2020-Oct 2021						0	
Oct 2021-Oct 2022						0	
Oct 2022-Oct 2023						0	
Oct 2023-Oct 2024						3	
Oct 2024-Oct 2025						3	
Oct 2025-Oct 2026						3	
Oct 2026-Oct 2027						2	
Oct 2027-Oct 2028						0	
Jan 2019-Oct 2023						63	
Oct 2023-Oct 2028						0	
Jan 2019-Oct 2028						63	
Post-2028 to Build Out							
Students per Occupied Home 2019							0.66
							0
							0.63



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	PLANNING UNIT	Future Phases
Tamarron	Grand Meadow II	Single Family	Developing	Fulshear ETJ	2F	Planned
Tamarron	Trenton Park	Single Family	Developing	Fulshear ETJ	2F	Planned
Tamarron	Trenton Crossing Blvd.	Single Family	Developing	Fulshear ETJ	2F	Planned
<p><b>NEW HOUSING OCCUPANCIES:</b></p> <p>Jan. 2019: 0 Occred, 0 Avail., 33 UC &amp; 70 deved lots LTBO;            Sec. 29 platted for 103 lots in July 2017 and Sec. 43 platted for 126 lots in Aug. 2018 &amp; Sec. 53 platted for 115 lots in Aug. 2018 (344 total lots); D.R. Horton plans on building homes in the Spring of 2018 in these sections</p> <p>Jan. 2019: 3 Occred, 5 Avail., 13 UC &amp; 53 deved lots LTBO;            Jan. 2018: Sec. 16 platted for 74 lots;            Jan. 2017: infrastructure is ready</p> <p>Feb. 2016: ~4,200 total lots in KISD and LCISD;            Jan. 2015: DR Horton is building 225-229 spec homes w/75 in 3 months; and 1,200 lots - w/total lots at built-out as 4,200 w/ small no. in Katy I.S.D.; DR Horton purchased from Wm. Harrison (1,378 ac.) w/up to 4,200 lots (C.J. Snipes at City) DR Horton =seeking to purchase another ~450 ac. from Harrison (in adj. PU); DR Horton has already purchased from Wm. Harrison (1,378 ac.) dev. will likely have higher density- via LJA , who are typically the land planners for Horton;</p>						
Jan 2019-Oct 2019	55	32	0	0	0	0
Oct 2019-Oct 2020	130	35	0	0	0	0
Oct 2020-Oct 2021	130	4	0	0	70	0
Oct 2021-Oct 2022	24	0	0	0	205	0
Oct 2022-Oct 2023	5	0	0	0	265	0
Oct 2023-Oct 2024	0	0	0	0	290	0
Oct 2024-Oct 2025	0	0	0	0	300	0
Oct 2025-Oct 2026	0	0	0	0	300	0
Oct 2026-Oct 2027	0	0	0	0	300	0
Oct 2027-Oct 2028	0	0	0	0	300	0
Jan 2019-Oct 2023	344	71	0	0	540	0
Oct 2023-Oct 2028	0	0	0	0	1,490	0
Jan 2019-Oct 2028	344	71	0	0	2,030	0
Post-2028 to Build Out						
Students per Occupied Home 2019	0.61	0.55	0.61	0.61	0.61	0.61



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use	Development Phase	Municipality	2F	2F	2G	2G
<b>"Harrison Interests"</b> Single Family Probable Fulshear ETJ				2F	2F	2G	2G
Jan. 2019: Harrison Interests (Wm. & uncle: Dan Harrison) have 175.7 & ~286 ac. adj. to Tamarroon; uncle and nephew had no final decision as to dev. time frame or sell-off (2015); City believed parcel was in negotiations (but fell through) w/D.R. Horton; Tamarroon Crossing is now built 1,200 ft. to the property line so access would be available quickly; previously owned by Marhaba Partners and both tracts LCISD & Royal ISD Jan. 2016: F. Fargo states DR Horton has option to buy.							
<b>PLANNING UNIT</b>				2F	2F	2G	2G
Jan. 2019: 68 total lots Jan. 2019: 68 Occ'd, 0 Avail., 0 UC & 0 dev'd lots LTBO; built-out Jan. 2018: 62 Occ'd, 4 Avail., 2 UC & 0 dev'd lots LTBO; builders: Sitterle & Darling Homes Jan. 2017: 39 Occ'd, 5 Avail., 10 UC & 14 dev'd lots LTBO; Jan. 2016: 18 Occ'd, 6 Avail., 10 UC & 34 dev'd lots LTBO; Jan. 2015: 2 Occ'd, 8 Avail., 4 UC & 54 dev'd lots LTBO;							
Jan. 2019: 136 lots; Jan. 2019: built-out; Jan. 2018: 134 Occ'd, 0 Avail., 1 UC & 1 dev'd lots LTBO; builders: Partners in Building, Darling & Trendmaker Homes Jan. 2017: 131 Occ'd, 2 Avail., 0 UC & 3 dev'd lots LTBO; Jan. 2016: 120 Occ'd, 7 Avail., 5 UC & 4 dev'd lots LTBO; Jan. 2015: 90 Occ'd, 11 Avail., 11 UC & 24 dev'd lots LTBO; Jan. 2014: 38 Occ'd, 14 Avail., 21 UC & 63 dev'd lots LTBO;							
<b>NEW HOUSING OCCUPANCIES:</b>				TOTAL	TOTAL		
Jan 2019–Oct 2019				0	0	0	0
Oct 2019–Oct 2020				0	0	0	0
Oct 2020–Oct 2021				5	0	0	0
Oct 2021–Oct 2022				35	0	0	0
Oct 2022–Oct 2023				55	0	0	0
Oct 2023–Oct 2024				70	0	0	0
Oct 2024–Oct 2025				95	0	0	0
Oct 2025–Oct 2026				105	0	0	0
Oct 2026–Oct 2027				105	0	0	0
Oct 2027–Oct 2028				105	0	0	0
Jan 2019–Oct 2023				95	1,300	0	0
Oct 2023–Oct 2028				480	1,984	0	0
Jan 2019–Oct 2028				575	3,284	0	0
Post-2028 to Build Out				800	800		
Students per Occupied Home 2019				0.58	X	0.12	0.21



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	2G	2G	2G	2G	2G
	Cross Creek Ranch	<b>The Brooks</b>	Single Family Existing	Fulshear	96 lots in 1st section & 39 lots in section 2nd section Jan. 2019: 104 Occ'd, 2 Avail., 0 UC & 0 dev'd lots LTBO; Jan. 2018: 93 Occ'd, 8 Avail., 11 UC & 33 dev'd lots LTBO; builders: Perry & Chesmar Homes Jan. 2017: 16 Occ'd, 7 Avail., 19 UC & 54 dev'd lots LTBO; plans for 39 lots in 2nd section;				
	Cross Creek Ranch	<b>Wren Landing</b>	Single Family Developing	Fulshear	39 total lots; Jan. 2019: 37 Occ'd, 0 Avail., 2 UC & 0 dev'd lots LTBO; builders: Chesmar Homes				
	Cross Creek Ranch	<b>Bonterra</b>	Single Family Age-Restricted Developing	Fulshear	concept plan shows 738 total lots; Jan. 2019: 81 Occ'd, 6 Avail., 16 UC & 176 dev'd lots LTBO; Jan. 2018: 40 Occ'd, 9 Avail., 12 UC & 70 dev'd lots LTBO; has a concept plan for 607 future lots, streets going in now; builder: Taylor Morrison Homes Jan. 2017: Johnson Development has 268 ac. for a planned age-restricted, gated community; Rob Bamford = General Manager of Cross Creek; Taylor Morrison is the builder. Jan. 2017: 2 Occ'd, 15 Avail., 12 UC & 100 dev'd lots LTBO;				
	Cross Creek Ranch	<b>Willows I</b>	Single Family Townhomes Developing	Fulshear	74 total TH lots; Jan. 2019: 27 Occ'd, 3 Avail., 16 UC & 28 dev'd lots LTBO; Jan. 2018: 5 Occ'd, 3 Avail., 6 UC builder: Chesmar Homes				
<b>PLANNING UNIT</b>									
<b>NEW HOUSING OCCUPANCIES:</b>									
Jan 2019–Oct 2019	2				2	53	32		
Oct 2019–Oct 2020	0				0	60	12		
Oct 2020–Oct 2021	0				0	65	3		
Oct 2021–Oct 2022	0				0	75	0		
Oct 2022–Oct 2023	0				0	75	0		
Oct 2023–Oct 2024	0				0	75	0		
Oct 2024–Oct 2025	0				0	75	0		
Oct 2025–Oct 2026	0				0	75	0		
Oct 2026–Oct 2027	0				0	75	0		
Oct 2027–Oct 2028	0				0	29	0		
Jan 2019–Oct 2023	2				2	328	47		
Oct 2023–Oct 2028	0				0	329	0		
Jan 2019–Oct 2028	2				2	657	47		
Post-2028 to Build Out						0			
Students per Occupied Home 2019						0	0.59		0.22







## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	2G	2G	2H	2H
	Fulshear Lakes	Single Family	Probable	Fulshear ETJ				
	Fulshear Lakes	Multi-Family	Planned	Fulshear ETJ				
	Fulshear Lakes	Single Family	Planned	Fulshear ETJ				
<b>PLANNING UNIT</b>								
					<p>Jan. 2019: Ronald Henriksen has 387.4 &amp; 174 ac.; purchased in 2008 from HWR; now set up in a trust; this tract will dev. at optimum time frame; (HWR had bought the 174 ac. from Pacific Financial &amp; the 387 ac. from Perry Cook Trustee); all tracts are NW of Cross Creek;</p> <p>All these tracts in PU 2B are greatly or somewhat dependent on Texas Heritage Pkwy; expect construction of Pkwy. to begin in 2018-2020; \$1 mil. earlier provided by surrounding developers to fund Fulshear Pkwy (except GM Equity) for 4-6 lane Pkwy with roundabouts (Johnson Dev. suggest 5 yrs before completion; City suggest ~3 yrs.)</p>	<p>Jan. 2019: infrastructure is started for SF and still plans for 500 MF, along w/school and comm. N. on FM 1093 (Yager has Fulshear Lakes Ltd=74 &amp; 400 ac. &amp; Sherfield 70 ac.) MUD obtained through TCEQ; 400 MF units allowed;</p>	<p>Jan. 2019: Yager is awaiting for the final results of FEMA Lower Brazos River study and anticipates development to begin in 2019 and the first homes to start going in mid- to late-2020; now planned for ~1,200 lots with homes 260-600K; Jan. 2018: City and real estate brokers state infrastructure connection at FM 1093 and Weston Dr. was planned in 2017; now, utilities are being put in that will connect the dev. with the City of Fulshear-this was delayed SVI states home construction should begin in 2019 with 125-175 homes built annually once the development gets up and running; 2017: front yard maintenance may be provided w/ communal greenspace; last year, new homes were expected to be occupied by 2018 but the project has not started; Sam Yager dev.; 400 MF units allowed in dev. Agreement with City; Jan. 2016: City and Tiffany Lamsa w/Yager both stated 1,299 SF in 2015; Westheimer-Fulshear parcel was to have 1,800 SF &amp; 500 MF; Elem. School planned &amp; MF &amp; potential comm. N. on FM 1093; MUD obtained through TCEQ; used Pepe Schwartz as attorney; deyer expects build out in 7-8 years;</p>	
<b>NEW HOUSING OCCUPANCIES:</b>								
Jan 2019-Oct 2019					0			0
Oct 2019-Oct 2020					0			7
Oct 2020-Oct 2021					0			42
Oct 2021-Oct 2022					15			70
Oct 2022-Oct 2023					35			95
Oct 2023-Oct 2024					60		5	120
Oct 2024-Oct 2025					90		50	135
Oct 2025-Oct 2026					115		70	145
Oct 2026-Oct 2027					120		80	150
Oct 2027-Oct 2028					125		95	150
Jan 2019-Oct 2023					50	1,334	0	214
Oct 2023-Oct 2028					510	1,906	300	700
Jan 2019-Oct 2028					560	3,240	300	914
Post-2028 to Build Out					1,377	1,617	300	286
Students per Occupied Home 2019					0.52	X	0.18	0.61



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	2H	2H	"Continental Project"	"McCann and Grandes Ricos"	Polo Ranch
		Single Family	Probable	Fort Bend County	2H	2H	Planned	Probable	Planned
<b>PLANNING UNIT</b>					2H	2I	Fulshear ETJ	Fulshear	Fulshear
				<p>Jan. 2019: Frances Kelly has 46.3 ac., Lavetta Lazera has 71.5 ac., James Burgin has ~28 ac., Alvin Sorrels owns 21.2 ac. all S. of Rogers Rd. &amp; E. of Pool Hill Rd.;</p>			<p>Jan. 2019: interest has increased in this property and Rooted Dev. was granted consent to create MUD 175 (296 ac.) w/ CoF but since decided not to move forward on a project here at this time; Jan. 2018: utilities that are going in along FM 1093 now will make it possible for some development on this tract--no solid plans now, but SF dev. is likely in the projection period; Jan. 2017: Rogers Road Investors has 239.8, 29.3, &amp; 27.5 ac.; Jan. 2015: Continental Homes had purchased for ~600 SF, but now J-Dev. plans to merge these parcels w/Jeff Duke's (McCann) tract and the Fulshear Equine parcels (Polo Ranch) (see next two columns)</p>	<p>Jan. 2019: John McCann and Carole Ann McCann have ~154 ac. in City Limits zoned for estate lots but developers have been requesting smaller lot sizes in order to develop here; Grandes Ricos LLC recently purchased ~44 ac. from the McCann's along Wallis Rd. and 6 ac. of the 44 were sold to Thrive Church; a PUD is being created for the Fulshear Cemetery, Thrive Church, and future Texana Center for Autism along Wallis St. at FM 359. Future SF dev. is likely here, but it will be large-lot residential per the City of Fulshear</p>	<p>Jan. 2019: utilities are going in and streets are being cut for the first three phases which have now been platted (Sec. 1 = 37 lots; Sec. 2 = 42 lots; Sec. 3 = 71 lots) for homes priced ~160-200K targeting first time buyers; Jan. 2018: Century Land Holdings purchased and is developing 217.7 ac. to be called Polo Ranch--a 781-home community with a commercial reserve along FM 1093; utilities are being extended along FM 1093 now and the first homes are expected to be up in the beginning of 2019; in 2015 Beazer planned 615 SF w/lots (250-500K); first home was scheduled to close in 2016</p>
<b>NEW HOUSING OCCUPANCIES:</b>					<b>TOTAL</b>				
Jan 2019-Oct 2019		0			0	0	0	0	11
Oct 2019-Oct 2020		0			7	0	0	0	40
Oct 2020-Oct 2021		2			44	15	2	2	48
Oct 2021-Oct 2022		4			74	35	7	7	68
Oct 2022-Oct 2023		6			101	45	11	11	75
Oct 2023-Oct 2024		8			133	48	12	12	75
Oct 2024-Oct 2025		10			195	52	16	16	75
Oct 2025-Oct 2026		12			227	56	19	19	80
Oct 2026-Oct 2027		12			242	60	25	25	80
Oct 2027-Oct 2028		12			257	64	28	28	80
Jan 2019-Oct 2023		12			226	95	20	20	242
Oct 2023-Oct 2028		54			1,054	280	100	100	390
Jan 2019-Oct 2028		66			1,280	375	120	120	632
Post-2028 to Build Out		400			986	480	300	300	149
Students per Occupied Home 2019		0.45			X	0.51	0.48	0.48	0.65





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Future SF	Future Downtown Mixed Use	Fulshear Downtown	North Fulshear Estates	
Land Use	Development Phase	Single Family	Mixed Use	Single Family	Single Family	
Municipality		Probable	Probable	Probable	Existing	
		Fulshear ETJ	Fulshear	Fulshear	Fulshear ETJ	
<b>PLANNING UNIT</b>						
		2I	2J	2J	2J	2J
		<p>Jan. 2019: L. Waters and Mason Equest Inv. has ~273 ac. currently used as ranch and polo field; in 2015, a joint venture between J-Dev. &amp; L. Waters formed; but now Johnson may acquire these parcels and Lou Waters' ~113 ac. but development is not expected until the polo center is not in use which could take 5+ years; 1,000+ homes possible</p>	<p>Jan. 2019: Lou Waters has 13 &amp; 12 ac. which will likely be an apty/senior living/comm.; Rogers Rd. at FM 359 is a planned commercial node in the City of Fulshear Livable Centers Plan; expect MF development here in the future as well as in the Downtown Area; Cor. is in the process of creating a land use plan via the Livable Center Study which would include TH and patio homes plus SF infill and comm. mixed uses east of FM 359 and just north of FM 1093; (Jubilee=was an interested dev for tax credits in 2016) James Chemplanikal =27 ac. Serafin Flores=23 &amp; 25 &amp; 17 ac. later demand for MF, &amp; strong comm. demand; comm. demand is increasing in 2018;</p>	<p>Jan. 2019: Huggins Ranch Ltd. has 54 + ~15 ac. all east of FM 359 and west of Katy-Fulshear Rd.; lower density SF residential is likely on these tracts long-term;</p>	<p>Jan. 2019: Huggins Ranch Ltd. has 212.7, 193.5, &amp; 46 ac. all E. of FM 359; could potentially have access through smaller tracts to FM 1093; long-term, Jordan Ranch Blvd. is planned through the east side of the larger parcels;</p>	
<b>NEW HOUSING OCCUPANCIES:</b>						
Jan 2019-Oct 2019		0	0	0	0	0
Oct 2019-Oct 2020		0	0	0	0	0
Oct 2020-Oct 2021		0	3	0	1	0
Oct 2021-Oct 2022		0	8	0	1	25
Oct 2022-Oct 2023		1	13	0	0	40
Oct 2023-Oct 2024		3	16	10	1	50
Oct 2024-Oct 2025		10	18	15	1	65
Oct 2025-Oct 2026		13	22	20	1	75
Oct 2026-Oct 2027		16	24	25	1	85
Oct 2027-Oct 2028		18	28	35	1	100
Jan 2019-Oct 2023		1	24	0	2	65
Oct 2023-Oct 2028		60	108	105	5	375
Jan 2019-Oct 2028		61	132	105	7	440
Post-2028 to Build Out		400	200	80		800
Students per Occupied Home 2019		0.53	0.24	0.41	0.26	0.6
		X				







## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MFC Name Land Use Development Phase Municipality	2K	3A	3A	3A	3A	Weston Lakes Weston Lakes Single Family Developing Weston Lakes
	Undeveloped Weston Lakes ETJ	Fulbrook Single Family Developing Fulbrook ETJ	Weston Lakes Weston Lakes Single Family Developing Weston Lakes			
<b>PLANNING UNIT</b>	<b>2K</b>	<b>3A</b>	<b>3A</b>	<b>3A</b>	<b>3A</b>	<b>3A</b>
	Jan. 2018: Multiple Owners have 222.7 ac.; James Winne has 38.2 ac.; Christopher Anderson newly owns 28.1 ac.; Michael Surface newly owns 10.9 ac.; Michael Burns has 60.1 ac.; Dan Worrall has 36.7 ac.; this PU has many smaller tracts that could be assembled to form larger subdivisions long-term;	Sections: Fulbrook Creeks, Churchill, The Commons, Woodshore, Oxbow Lake, Pecan Reserve & River Cliff Jan. 2019: 270 Occ'd, 2 Avail., 13 UC & 160 dev'd lots LTBO; Jan. 2018: 270 Occ'd, 1 Avail., 7 UC & 167 dev'd lots LTBO; builders: Fairmont Custom Homes, Arrow Custom Homes, Ron Carroll Homes & Daybreak Homes 2017: 264 Occ'd, 1 Avail., 6 UC & 125 dev'd lots LTBO; developer has a concept plan for 49 future lots; Jan. 2016: 260 Occ'd, 1 Avail., 8 UC & 99 dev'd lots LTBO; developer has a concept plan for 77 future lots; Jan. 2015: 256 Occ'd, 1 Avail., 10 UC & 122 dev'd lots LTBO; developer has a concept plan for 87 future lots;	(excluding Waterford and Riverwood Forest and the Reserve at Weston Lakes and the new section going in off Bower) Jan. 2019: 1,055 Occ'd, 2 Avail., 3 UC & 95 dev'd lots LTBO; development has slowed due to lac of lots; also some owners own two lots so not all 95 vacant lots will have homes;			
<b>NEW HOUSING OCCUPANCIES:</b>	<b>TOTAL</b>					
Jan 2019-Oct 2019	0	0	0	12	5	
Oct 2019-Oct 2020	0	0	0	11	5	
Oct 2020-Oct 2021	2	0	0	11	5	
Oct 2021-Oct 2022	22	0	0	10	5	
Oct 2022-Oct 2023	39	0	0	10	4	
Oct 2023-Oct 2024	47	0	0	10	4	
Oct 2024-Oct 2025	77	0	0	9	4	
Oct 2025-Oct 2026	90	0	0	9	4	
Oct 2026-Oct 2027	100	0	0	8	4	
Oct 2027-Oct 2028	100	0	0	8	3	
Jan 2019-Oct 2023	63	0	0	54	24	
Oct 2023-Oct 2028	414	0	0	44	19	
Jan 2019-Oct 2028	477	0	0	98	43	
Post-2028 to Build Out	520	0	0	77	57	
Students per Occupied Home 2019	X	0.34	0.3	0.3	0.36	



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name Land Use Development Phase Municipality	Reserve at Weston Lakes Single Family Developing Weston Lakes	Waterford at Weston Lakes Single Family Existing Weston Lakes	Riverwood Forest at Weston Lakes Single Family Developing Weston Lakes
<b>PLANNING UNIT</b>			
	<b>3A</b>	<b>3A</b>	<b>3A</b>
	<p>Keystone Development (a part of Weston Lakes) Brazos River that could have 18-32 additional lots (this is Sec. 4);</p> <p>Jan. 2019: 44 Occ'd, 8 Avail., 11 UC &amp; 69 deved lots LTBO; there are an additional ~24 ac. just N. of developer has 37.59 acres, which has a prelim. plan for 49 future lots; builders: Saddle Ridge, Starwood &amp; David Kae Homes</p> <p>Jan. 2017: 10 Occ'd, 14 Avail., 4 UC &amp; 58 deved lots LTBO; developer has 37.59 acres, which has a prelim. plan for 49 future lots;</p> <p>Jan. 2016: 0 Occ'd, 5 Avail., 17 UC &amp; 64 deved lots LTBO; developer has 37.59 acres, which has a prelim. plan for 49 future lots;</p>	<p>Jan. 2017: built out; deved lots LTBO;</p> <p>Jan. 2016: 33 Occ'd, 1 Avail., 1 UC &amp; 0 builder: Keystone Homes</p> <p>Jan. 2015: 30 Occ'd, 2 Avail., 0 UC &amp; 3 deved lots LTBO;</p> <p>Jan. 2014: 23 Occ'd, 2 Avail., 1 UC &amp; 9 deved lots LTBO;</p> <p>Jan. 2013: 21 Occ'd, 1 Avail., 2 UC &amp; 11 deved lots LTBO;</p>	<p>Jan. 2019: 245 Occ'd, 0 Avail., 1 UC &amp; 40 deved lots LTBO;</p> <p>Jan. 2018: 241 Occ'd, 1 Avail., 5 UC &amp; 42 deved lots LTBO;</p> <p>Jan. 2017: 237 Occ'd, 0 Avail., 4 UC &amp; 48 deved lots LTBO;</p> <p>Jan. 2016: 233 Occ'd, 0 Avail., 5 UC &amp; 51 deved lots LTBO;</p> <p>Jan. 2015: 211 Occ'd, 0 Avail., 9 UC &amp; 69 deved lots LTBO;</p> <p>Jan. 2014: 194 Occ'd, 0 Avail., 7 UC &amp; 88 deved lots LTBO;</p> <p>S. of Weston Lakes; \$300,000 to \$1 mil.-Riverwood</p>
<b>NEW HOUSING OCCUPANCIES:</b>			
Jan 2019–Oct 2019	15	0	2
Oct 2019–Oct 2020	18	0	4
Oct 2020–Oct 2021	20	0	3
Oct 2021–Oct 2022	18	0	4
Oct 2022–Oct 2023	18	0	2
Oct 2023–Oct 2024	14	0	3
Oct 2024–Oct 2025	9	0	3
Oct 2025–Oct 2026	0	0	2
Oct 2026–Oct 2027	0	0	2
Oct 2027–Oct 2028	0	0	2
Jan 2019–Oct 2023	89	0	15
Oct 2023–Oct 2028	23	0	12
Jan 2019–Oct 2028	112	0	27
Post-2028 to Build Out	0		14
Students per Occupied Home 2019	0.36	0.38	0.66





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use	Development Phase	Municipality	3A	3B	3B	3B	3B
Town & Country Ventures Tracts	Single Family Planned	Planned	Weston Lakes	3A	3B	3B	3B	3B
<p>Jan. 2019: MUD 81 is annexing ~80 acres--and is planned for more SF housing;</p> <p>Jan. 2018: clearing &amp; adding dirt to the land, 120.95 acres, which could be ~165 future lots; no known plans;</p> <p>Jan. 2017: clearing &amp; leveling the land, 120.95 acres, which could be ~165 future lots; no known plans;</p> <p>Oct. 2016: Town &amp; Country Ventures has 63.3, 27.4, 8.3, 6.6, 2.55 &amp; 12.8 acres; all parcels were purchased in 2015 &amp; are now planned future sections of Weston Lakes partially in ETJ;</p>					built-out	Undeveloped	<p>Jan. 2018: Atlas Maritime Associates have ~100.8 ac.; Intutec Properties Ltd. has ~100 ac.; Thomas Crawford has ~162 ac.; Kenneth Perkins has 34.4 ac.; Minoo Sassoon has 184.2ac; Little Brazos Bend Prop. has 52.6 ac.; Kelly Slanka newly owns 52.5 ac.; Renee Imparato has 80.7 ac;</p> <p>Tennessee Gas Pipeline has 49.3 ac.; Clifford Vacek has 644.6 ac.; Vernon Thompson has 49 ac.; Ira Perz has 114 ac.; Ronald Story has ~114 ac.; all N. of Brazos River &amp; all entirely in floodway or floodplain; in western portion of PU; several smaller parcels</p>	<p>Jan. 2019: Twinwood has ~3,402 ac. in this PU which includes former owners: Ash Road Cattle Co., Pearson Farms, Riverbank Invest's, Hunt Rd. &amp; Poole Hill; DDD Ranch Inc., Sendera Road Invest's; FM 1093 &amp; Guyler Rd. Invest's, 199 ac. tract on Guyler Rd. used for skeet shooting; and have private golf course off FM 1489; Project Manager expects long-term dev. time frame in this PU, since the earliest dev is oriented to the north of FM 1093 &amp; W. off FM 359; Fort Bend Co.'s 2017 mobility bond which was approved calls for the construction of Twinwood Ranch Rd. that will extend from south of FM 1093 into Waller Co., connecting FM 1489 to Woods Rd.-- this will essentially create a N-S thoroughfare that bisects this PU;</p>
<b>PLANNING UNIT</b>				<b>3A</b>	<b>3B</b>	<b>3B</b>	<b>3B</b>	<b>3B</b>
					Manufactured Existing	Undeveloped	<p>Jan. 2019: Twinwood has ~3,402 ac. in this PU which includes former owners: Ash Road Cattle Co., Pearson Farms, Riverbank Invest's, Hunt Rd. &amp; Poole Hill; DDD Ranch Inc., Sendera Road Invest's; FM 1093 &amp; Guyler Rd. Invest's, 199 ac. tract on Guyler Rd. used for skeet shooting; and have private golf course off FM 1489; Project Manager expects long-term dev. time frame in this PU, since the earliest dev is oriented to the north of FM 1093 &amp; W. off FM 359; Fort Bend Co.'s 2017 mobility bond which was approved calls for the construction of Twinwood Ranch Rd. that will extend from south of FM 1093 into Waller Co., connecting FM 1489 to Woods Rd.-- this will essentially create a N-S thoroughfare that bisects this PU;</p>	<p>Jan. 2019: Twinwood has ~3,402 ac. in this PU which includes former owners: Ash Road Cattle Co., Pearson Farms, Riverbank Invest's, Hunt Rd. &amp; Poole Hill; DDD Ranch Inc., Sendera Road Invest's; FM 1093 &amp; Guyler Rd. Invest's, 199 ac. tract on Guyler Rd. used for skeet shooting; and have private golf course off FM 1489; Project Manager expects long-term dev. time frame in this PU, since the earliest dev is oriented to the north of FM 1093 &amp; W. off FM 359; Fort Bend Co.'s 2017 mobility bond which was approved calls for the construction of Twinwood Ranch Rd. that will extend from south of FM 1093 into Waller Co., connecting FM 1489 to Woods Rd.-- this will essentially create a N-S thoroughfare that bisects this PU;</p>
<b>NEW HOUSING OCCUPANCIES:</b>				<b>TOTAL</b>				
Jan 2019-Oct 2019				0	0	0	0	0
Oct 2019-Oct 2020				0	0	0	0	0
Oct 2020-Oct 2021				3	0	0	0	0
Oct 2021-Oct 2022				9	0	0	0	0
Oct 2022-Oct 2023				15	0	0	0	0
Oct 2023-Oct 2024				17	0	0	0	0
Oct 2024-Oct 2025				18	0	0	0	1
Oct 2025-Oct 2026				18	0	0	0	5
Oct 2026-Oct 2027				19	0	0	0	8
Oct 2027-Oct 2028				20	0	0	0	8
Jan 2019-Oct 2023				27	0	0	0	0
Oct 2023-Oct 2028				92	0	0	0	22
Jan 2019-Oct 2028				119	0	0	0	22
Post-2028 to Build Out				48			3,772	7,038
Students per Occupied Home 2019				0.41	0		0.6	0.46



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	3B	4A	4A	4A	4A
	Beilla Vista	Single Family	Existing	Fulshear ETJ		4A	4A	4A	4A
	Foster Creek Estates	Single Family	Existing	Fulshear ETJ		4A	4A	4A	4A
	Colony West	Single Family	Existing	Fulshear ETJ		4A	4A	4A	4A
	Foster Crossing	Single Family	Developing	Fulshear ETJ		4A	4A	4A	4A
	Foster Island Estates	Single Family	Existing	Fulshear ETJ		4A	4A	4A	4A
	<p>built out (and parcel to the S. of Karraugh should dev. residentially) off E. Winner Foster</p> <p>basically built-out but a few lots remain</p> <p>built out</p> <p>W. of FM 359 &amp; N. of FM 723 - \$300-\$500            Jan. 2019: 27 Occ'd, 0 Avail.; 0 UC &amp; 18 dev'd lots LTBO            Jan. 2018: 26 Occ'd, 0 Avail.; 0 UC &amp; 19 dev'd lots LTBO; Jan. 2017: 25 Occ'd, 0 Avail.; 1 UC &amp; 19 dev'd lots LTBO;            Jan. 2016: 22 Occ'd, 0 Avail.; 3 UC &amp; 20 dev'd lots LTBO;            Jan. 2015: 19 Occ'd, 0 Avail.; 5 UC &amp; 21 dev'd lots LTBO;            Jan. 2014: 18 Occ'd, 0 Avail.; 0 UC &amp; 27 dev'd lots LTBO;</p> <p>8 large estate lots built out</p>								
	<b>PLANNING UNIT</b>								
	<b>NEW HOUSING OCCUPANCIES:</b>								
	<b>TOTAL</b>								
	Jan 2019-Oct 2019	0	0	0	0	0	0	0	0
	Oct 2019-Oct 2020	0	0	0	0	0	0	0	0
	Oct 2020-Oct 2021	0	0	0	0	0	0	0	0
	Oct 2021-Oct 2022	0	0	0	0	0	0	0	0
	Oct 2022-Oct 2023	0	0	0	0	0	0	0	0
	Oct 2023-Oct 2024	0	0	0	0	0	0	0	0
	Oct 2024-Oct 2025	1	0	0	0	0	0	0	0
	Oct 2025-Oct 2026	5	0	0	0	0	0	0	0
	Oct 2026-Oct 2027	8	0	0	0	0	0	0	0
	Oct 2027-Oct 2028	8	0	0	0	0	0	0	0
	Jan 2019-Oct 2023	0	0	0	0	0	0	0	0
	Oct 2023-Oct 2028	22	0	0	0	0	0	0	0
	Jan 2019-Oct 2028	22	0	0	0	0	0	0	0
	Post-2028 to Build Out	10,810							
	Students per Occupied Home 2019	X	0.35	0.3	0.37	0.59	0.75		





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use	Development Phase	Municipality	4A	4A	4A	TOTAL				
<b>Whispering Oaks</b>	Single Family	Developing	Fort Bend County	4A	4A	4A					
<p>76 total lots just W. off FM 359 &amp; N. of Bella Vista subdivision            Jan 2019: 55 Occ'd, 0 Avail., 0 UC &amp; 21 dev'd lots LTBO;            Jan 2018: 52 Occ'd, 0 Avail., 1 UC &amp; 23 dev'd lots LTBO;            builder: Sierra Classic Homes            Jan 2017: 46 Occ'd, 1 Avail., 4 UC &amp; 25 dev'd lots LTBO;            builders: Sierra Homes &amp; Westkey Homes            Jan 2016: 40 Occ'd, 1 Avail., 4 UC &amp; 31 dev'd lots LTBO;            Jan 2015: 23 Occ'd, 4 Avail., 8 UC &amp; 41 dev'd lots LTBO;            Jan 2014: 15 Occ'd, 3 Avail., 4 UC &amp; 54 dev'd lots LTBO;            Jan 2014: David Powers now a new builder – purchased lots in new section;            Jan 2013: 7 Occ'd, 0 Avail., 6 UC &amp; 63 dev'd lots LTBO;</p>				<p>Jan. 2019: Somerville Acres Inc. has 137.6, 8.2, 167.2, &amp; 31.2 ac.; Western Gulf Inv. has 40 ac.; Joe Coleman has 55.8 ac.; Renee Imparato has 50.7 &amp; 16 ac.; McMillan Inv. Ltd. has 162.2 ac.; (this land is very low, so expect almost all low density SF and very little or no commercial)</p>				<p>South of Bella Vista subor. &amp; off of Winner Foster Rd.            Jan. 2019: 24 Occ'd, 0 Avail., 0 UC &amp; 7 dev'd lots LTBO;            Jan. 2018: 22 Occ'd, 0 Avail., 0 UC &amp; 9 dev'd lots LTBO;            Jan. 2017: 22 Occ'd, 0 Avail., 0 UC &amp; 9 dev'd lots LTBO;            Jan. 2016: 21 Occ'd, 0 Avail., 1 UC &amp; 9 dev'd lots LTBO;            Jan. 2015: 21 Occ'd, 0 Avail., 0 UC &amp; 10 dev'd lots LTBO;            Jan. 2014: 21 Occ'd, 0 Avail., 0 UC &amp; 10 dev'd lots LTBO;</p>			
<b>PLANNING UNIT</b>											
<b>NEW HOUSING OCCUPANCIES:</b>											
Jan 2019–Oct 2019				3	0	0	5				
Oct 2019–Oct 2020				3	0	0	7				
Oct 2020–Oct 2021				3	3	3	8				
Oct 2021–Oct 2022				2	5	0	8				
Oct 2022–Oct 2023				2	8	1	14				
Oct 2023–Oct 2024				2	9	0	12				
Oct 2024–Oct 2025				1	11	1	14				
Oct 2025–Oct 2026				1	12	1	15				
Oct 2026–Oct 2027				1	15	0	17				
Oct 2027–Oct 2028				1	15	0	17				
Jan 2019–Oct 2023				13	16	3	42				
Oct 2023–Oct 2028				6	62	2	75				
Jan 2019–Oct 2028				19	78	5	117				
Post-2028 to Build Out				2	41	2	52				
Students per Occupied Home 2019				0.45	0.61	0.42	X				













## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	4D	4D	4D	5A
	<b>Foster Farms Inc. Tract</b>	Single Family	Probable	Fulshear ETJ	4D	4D	4D	5A
	<b>Briscoe Falls</b>	Single Family	Developing	Houston ETJ				5A
	<b>PLANNING UNIT</b>							
	<p><b>Jan. 2018:</b> a large swath of property north of the Brazos River in this PU is not developable because it lies in the Brazos River floodway and would be behind a future levee; Multiple Owners have 889.2 ac. that could be included in the future LID 21; Jeffrey Chadman has 318.8 ac.;</p> <p><b>Jan. 2019:</b> Foster Farms Inc. has ~2,282.8 &amp; ~2,344 ac.; this tract will have a levee; LID #21 is being created and will have a levee approx. 2,000-ft. setback from the floodway; PASA estimates 3,150 developable acres will remain after levee creation; 2016: have ~2,626 ac. in PU; &amp; have MUDs, and are working on a Foster LID (Levee Improvement Dist. s/Angle Lutz as attorney; City est's ~6,000 ac. tot &amp; est's 21,260 pop., so min. of 7,900 SF, and max. of 10,800 SF and MF (PASA), the latter limited due to high % ft. plain/floodway &amp; need for detentory/channelization</p>							
	<b>NEW HOUSING OCCUPANCIES:</b>							
	Jan 2019–Oct 2019	0			0	0	0	36
	Oct 2019–Oct 2020	0			0	0	0	40
	Oct 2020–Oct 2021	0			0	0	0	4
	Oct 2021–Oct 2022	0			0	0	0	0
	Oct 2022–Oct 2023	0			10	10	0	0
	Oct 2023–Oct 2024	0			45	45	0	0
	Oct 2024–Oct 2025	10			75	85	0	0
	Oct 2025–Oct 2026	25			125	150	0	0
	Oct 2026–Oct 2027	30			150	180	0	0
	Oct 2027–Oct 2028	35			170	205	0	0
	Jan 2019–Oct 2023	0			10	10	0	80
	Oct 2023–Oct 2028	100			565	665	0	0
	Jan 2019–Oct 2028	100			575	675	80	80
	Post-2028 to Build Out	441			7,855	8,296	0	0
	Students per Occupied Home 2019	0.43			0.54	X		0.62
	<b>TOTAL</b>							













## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MFC	Lakes of Bella Terra	Lakes of Bella Terra	Lakes of Bella Terra	Lakes of Bella Terra	Lakes of Bella Terra	Lakes of Bella Terra	Lakes of Bella Terra	Lakes of Bella Terra	Lakes of Bella Terra	
Name	Monte Leone	Florence	Via Privato	Via Moderna	Via Verdona	Mirandola				
Land Use	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family				
Development Phase	Existing	Existing	Existing	Existing	Existing	Existing				
Municipality	Houston ETJ	Houston ETJ	Houston ETJ	Houston ETJ	Houston ETJ	Houston ETJ				
PLANNING UNIT	5C	5C	5C	5C	5C	5C				
	(sections 8, 9 & 11) = 116 total lots built out Jan. 2016; 111 Occ'd, 4 Avail., 1 UC & 0 de'ved lots LTBO; almost built out; builder: Grandview Homes Jan. 2015; 96 Occ'd, 6 Avail., 8 UC & 6 de'ved lots LTBO; Jan. 2014; 59 Occ'd, 5 Avail., 9 UC & 31 de'ved lots LTBO; Jan. 2013; 32 Occ'd, 2 Avail., 14 UC & 46 de'ved lots LTBO;	(sections 1.2 & 3) Jan. 2015; built out; Jan. 2014; 290 Occ'd, 1 Avail., 0 UC & 0 lots LTBO; almost built out; builder: Galleria Homes Jan. 2013; 279 Occ'd, 4 Avail., 7 UC & 1 de'ved lot LTBO;	(section 16) Jan. 2016; built out; Jan. 2015; 46 Occ'd, 0 Avail., 10 UC & 1 de'ved lots LTBO; builder: Chesmar Homes Jan. 2014; 6 Occ'd, 2 Avail., 12 UC & 27 de'ved lots LTBO;	(section 15); Jan. 2019; built-out Jan. 2018; 60 Occ'd, 1 Avail., 0 UC & 0 de'ved lots LTBO; almost built out; Jan. 2017; 57 Occ'd, 2 Avail., 0 UC & 2 de'ved lots LTBO; Jan. 2016; 57 Occ'd, 2 Avail., 0 UC & 2 de'ved lots LTBO; Jan. 2015; 45 Occ'd, 4 Avail., 8 UC & 4 de'ved lots LTBO; Jan. 2014; 22 Occ'd, 5 Avail., 14 UC & 20 de'ved lots LTBO; Jan. 2013; 4 Occ'd, 3 Avail., 6 UC & 48 de'ved lots LTBO; Jan. 2012; plans for section 15 - 61 future lots; section just North of section 12 is planned for 45 future lots;	(section 14) Jan. 2016; built out; Jan. 2015; 46 Occ'd, 0 Avail., 1 UC & 0 de'ved lots LTBO; basically built out; builders: Grandview & Ashton Woods Homes	(section 17) Jan. 2016; 45 Occ'd, 1 Avail., 1 UC & 0 de'ved lots LTBO; almost built out; builder: Chesmar Homes Jan. 2015; 36 Occ'd, 2 Avail., 3 UC & 6 de'ved lots LTBO; Jan. 2014; 11 Occ'd, 4 Avail., 15 UC & 17 de'ved lots LTBO;				
<b>NEW HOUSING OCCUPANCIES:</b>										
Jan 2019-Oct 2019	0	0	0	0	0	0	0	0	0	
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0	
Oct 2022-Oct 2023	0	0	0	0	0	0	0	0	0	
Oct 2023-Oct 2024	0	0	0	0	0	0	0	0	0	
Oct 2024-Oct 2025	0	0	0	0	0	0	0	0	0	
Oct 2025-Oct 2026	0	0	0	0	0	0	0	0	0	
Oct 2026-Oct 2027	0	0	0	0	0	0	0	0	0	
Oct 2027-Oct 2028	0	0	0	0	0	0	0	0	0	
Jan 2019-Oct 2023	0	0	0	0	0	0	0	0	0	
Oct 2023-Oct 2028	0	0	0	0	0	0	0	0	0	
Jan 2019-Oct 2028	0	0	0	0	0	0	0	0	0	
Post-2028 to Build Out										
Students per Occupied Home 2019	0.46	0.6	0.55	0.56	0.91	0.64				

## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	5C	5C	5C
Lakes of Bella Terra	Montabello	Single Family	Existing	Houston ETJ	(sections 5 & 6) Jan. 2015; built out; Jan. 2014; 57 Occ'd, 0 Avail., 0 UC & 1 de'ved lot LTBO; Jan. 2013: 46 Occ'd, 2 Avail., 4 UC & 6 de'ved lots LTBO;	Lakes of Bella Terra	Bella Cortile
Lakes of Bella Terra	Lago Verde Estates	Single Family	Developing	Houston ETJ	(section 7 & 10) section 7 = 28 lots & section 10 = 17 lots; Jan. 2019: 22 Occ'd, 0 Avail., 1 UC & 22 de'ved lots LTBO; Jan. 2018: 19 Occ'd, 2 Avail., 1 UC & 23 de'ved lots LTBO; builders: Mike Harrison Custom Homes & Westport Homes Jan. 2017: 17 Occ'd, 0 Avail., 4 UC & 24 de'ved lots LTBO; Jan. 2016: 14 Occ'd, 1 Avail., 6 UC & 25 de'ved lots LTBO; both section 7 & 10 are included now; Jan. 2015: 12 Occ'd, 0 Avail., 4 UC & 12 de'ved lots LTBO; section 10 - 17 lots will be on the right side of circle area; Jan. 2014: 9 Occ'd, 2 Avail., 2 UC & 15 de'ved lots LTBO;	Lakes of Bella Terra	Bella Cortile
Lakes of Bella Terra	Bella Cortile	Single Family	Developing	Houston ETJ	(sections 19, 20 & 30 now) Jan. 2019: 37 Occ'd, 2 Avail., 8 UC & 20 de'ved lots LTBO; Jan. 2018: 30 Occ'd, 3 Avail., 6 UC & 26 de'ved lots LTBO; builder: David Powers Homes Jan. 2017: 26 Occ'd, 2 Avail., 4 UC & 33 de'ved lots LTBO; Jan. 2016: 20 Occ'd, 3 Avail., 3 UC & 39 de'ved lots LTBO; (below the counts are for sections 19 & 20) Jan. 2015: 9 Occ'd, 6 Avail., 2 UC & 12 de'ved lots LTBO; Jan. 2014: 0 Occ'd, 0 Avail., 10 UC & 19 de'ved lots LTBO;	Lakes of Bella Terra	Bella Cortile
<b>PLANNING UNIT</b>							
<b>NEW HOUSING OCCUPANCIES:</b>							
Jan 2019–Oct 2019	0	0	0	0	2	8	8
Oct 2019–Oct 2020	0	0	0	0	4	9	9
Oct 2020–Oct 2021	0	0	0	0	4	8	8
Oct 2021–Oct 2022	0	0	0	0	4	5	5
Oct 2022–Oct 2023	0	0	0	0	3	0	0
Oct 2023–Oct 2024	0	0	0	0	3	0	0
Oct 2024–Oct 2025	0	0	0	0	2	0	0
Oct 2025–Oct 2026	0	0	0	0	1	0	0
Oct 2026–Oct 2027	0	0	0	0	0	0	0
Oct 2027–Oct 2028	0	0	0	0	0	0	0
Jan 2019–Oct 2023	0	0	0	0	17	30	30
Oct 2023–Oct 2028	0	0	0	0	6	0	0
Jan 2019–Oct 2028	0	0	0	0	23	30	30
<b>Post-2028 to Build Out</b>							
Students per Occupied Home 2019	0.81	0.5	0.16	0.16	0.5	0.16	0.16





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Lakes of Bella Terra	Valencia	Porte Toscana	Lakes of Bella Terra	Lakes of Bella Terra
Name					
Land Use					
Development Phase					
Municipality					
<b>PLANNING UNIT</b>					
<b>5C</b>					
(section 22 - 23.87 acres); Jan. 2019; built-out					
(section 25 - 15.37 acres)					
(sec. 26 & 27)					
Jan. 2019; 98 Occ'd, 1 Avail., 1 UC & 1 de'ved lots LTBO; Jan. 2018; 93 Occ'd, 0 Avail., 4 UC & 4 de'ved lots LTBO; builders: Ashton Woods & K. Hovnanian Homes					
Jan. 2017; 90 Occ'd, 4 Avail., 0 UC & 7 de'ved lots LTBO; Jan. 2016; 80 Occ'd, 13 Avail., 1 UC & 7 de'ved lots LTBO; Jan. 2015; 29 Occ'd, 12 Avail., 29 UC & 31 de'ved lots LTBO;					
(section 25 - 15.37 acres)					
Jan. 2019; 34 Occ'd, 1 Avail., 1 UC & 6 de'ved lots LTBO; Jan. 2018; 32 Occ'd, 1 Avail., 2 UC & 7 de'ved lots LTBO; builders: David Powers & Trendmaker Homes					
Jan. 2017; 27 Occ'd, 2 Avail., 2 UC & 11 de'ved lots LTBO; Jan. 2016; 12 Occ'd, 5 Avail., 7 UC & 18 de'ved lots LTBO; Jan. 2015; 0 Occ'd, 0 Avail., 5 UC & 37 de'ved lots LTBO; Jan. 2014; land is clear and ready for home construction; has a plat for 42 lots in this section;					
(section 22 - 23.87 acres); Jan. 2019; built-out					
Jan. 2018; 35 Occ'd, 2 Avail., 0 UC & 0 de'ved lots LTBO; almost built out; builder: Grand View Homes					
Jan. 2017; 26 Occ'd, 3 Avail., 3 UC & 5 de'ved lots LTBO; Jan. 2016; 13 Occ'd, 7 Avail., 10 UC & 7 de'ved lots LTBO; Jan. 2015; 0 Occ'd, 0 Avail., 8 UC & 29 de'ved lots LTBO; Jan. 2014; clearing the land for this section, just North of Via Moderna - plans for 37 lots;					
<b>NEW HOUSING OCCUPANCIES:</b>					
Jan 2019-Oct 2019	0	0	3	3	0
Oct 2019-Oct 2020	0	0	2	2	0
Oct 2020-Oct 2021	0	0	2	2	0
Oct 2021-Oct 2022	0	0	1	1	0
Oct 2022-Oct 2023	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0
Oct 2024-Oct 2025	0	0	0	0	0
Oct 2025-Oct 2026	0	0	0	0	0
Oct 2026-Oct 2027	0	0	0	0	0
Oct 2027-Oct 2028	0	0	0	0	0
Jan 2019-Oct 2023	0	0	8	8	3
Oct 2023-Oct 2028	0	0	0	0	0
Jan 2019-Oct 2028	0	0	8	8	3
<b>Post-2028 to Build Out</b>					
<b>Students per Occupied Home 2019</b>					
<b>0.62</b>					
<b>0.38</b>					
<b>0.45</b>					



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Lakes of Bella Terra	Lakes of Bella Terra	Lakes of Bella Terra	Lakes of Bella Terra
Name	Casa Bella	Cittanova	Via Fiore	
Land Use	Single Family	Single Family	Single Family	
Development Phase	Existing	Existing	Existing	
Municipality	Houston ETJ	Houston ETJ	Houston ETJ	
<b>PLANNING UNIT</b>				
<b>5C</b>				
<p>(sec. 28 &amp; 29) sec. 28 = 38 lots &amp; sec. 29 = 40 lots (duplexes)            Jan. 2018: built out;            Jan. 2017: 56 Occ'd, 6 Avail., 10 UC &amp; 6 deved lots LTBO;            builder: Chesmar Homes            Jan. 2016: 27 Occ'd, 5 Avail., 14 UC &amp; 37 deved lots LTBO;            Jan. 2015: 0 Occ'd, 2 Avail., 6 UC &amp; 68 deved lots LTBO;</p>				
<p>(only sec. 31 now)            Jan. 2018: built out;            Jan. 2017: 26 Occ'd, 5 Avail., 0 UC &amp; 4 deved lots LTBO; almost built out            builders: D.R. Horton &amp; Brighton Homes            Jan. 2016: 26 Occ'd, 5 Avail., 0 UC &amp; 4 deved lots LTBO;            Jan. 2015: 0 Occ'd, 0 Avail., 1 UC &amp; 71 deved lots LTBO; (this was section 30 &amp; 31)</p>				
<p>Jan. 2019: built-out;            Jan. 2018: 33 Occ'd, 2 Avail., 1 UC &amp; 0 deved lots LTBO;            almost built out; builder: K. Hommanian Homes            Jan. 2017: 5 Occ'd, 11 Avail., 11 UC &amp; 9 deved lots LTBO;            Jan. 2016: clearing and leveling the land, adding in streets &amp; infrastructure for 36 lots;</p>				
<b>NEW HOUSING OCCUPANCIES:</b>				
Jan 2019–Oct 2019	0	0	0	0
Oct 2019–Oct 2020	0	0	0	0
Oct 2020–Oct 2021	0	0	0	0
Oct 2021–Oct 2022	0	0	0	0
Oct 2022–Oct 2023	0	0	0	0
Oct 2023–Oct 2024	0	0	0	0
Oct 2024–Oct 2025	0	0	0	0
Oct 2025–Oct 2026	0	0	0	0
Oct 2026–Oct 2027	0	0	0	0
Oct 2027–Oct 2028	0	0	0	0
Jan 2019–Oct 2023	0	0	0	0
Oct 2023–Oct 2028	0	0	0	0
Jan 2019–Oct 2028	0	0	0	0
<b>Post-2028 to Build Out</b>				
<b>Students per Occupied Home 2019</b>				
	<b>0.31</b>	<b>0.82</b>	<b>0.67</b>	





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT	NEW HOUSING OCCUPANCIES:	Students per Occupied Home 2019	
Lakes of Bella Terra	Luna Bella	Single Family Developing	Houston ETJ	5C	<p>Sections 32,33 &amp; 34 = 169 total lots &amp; Sections 36, 37 &amp; 38 = 115 total lots            Jan. 2019: 240 Occ'd, 16 Avail., 12 UC &amp; 14 de'ved lots LTBO;            Jan. 2018: 150 Occ'd, 31 Avail., 32 UC &amp; 71 de'ved lots LTBO;            builders: Ashton Woods, K. Hovnanian, Perry, Gehan &amp; Chesmar Homes            Jan. 2017: 60 Occ'd, 13 Avail., 19 UC &amp; 77 de'ved lots LTBO;            builders: Ashton Woods, K. Hovnanian, Perry, Gehan &amp; Chesmar Homes            sections 32,33,34,36,37 &amp; 38;            Jan. 2016: 5 Occ'd, 6 Avail., 39 UC &amp; 195 de'ved lots LTBO;            Jan. 2015: developer has plans to have ~280 future lots on all the remaining potential SF parcels;            Jan. 2014: developer has plans to have ~350 future lots on all the remaining potential SF parcels;</p>	<p>Jan. 2019: Potential exists for apts in this PU either just S. of FM 1093 or W. of Katy-Gaston (25 ac.) or E. along FM 723 where Pacific Richland has 6.4 + ~32.4 ac.;</p>	<p>422 total lots;            Jan. 2019: 42 Occ'd, 15 Avail., 33 UC, &amp; 237 LTBO; Sec 4 planned for 95 lots is not platted yet; Jan. 2018: streets are constructed for Sec. 1 (101 lots) and Sec. 2 was platted in Aug. 2017 for 63 lots; another ~76 ac. remains owned by Tanoureen Ltd. (B. Baraz) and will likely be developed with up to 230 more lots possible;            Jan 2017: Tanoureen Ltd. has 56.3, 9.5, 73.8, &amp; 12.1 ac.; may also be known as "Lakes of Tanoureen" has platted 152 SF lots E. of Rancho Bella Pkwy &amp; 208 SF lots W. of Rancho Bella Pkwy;</p>
					<p>36 6 0 0 0 0 0 0 0 0 0 0</p>	<p>0 0 0 65 65 65 65 65 65 65</p>	<p>71 95 100 70 44 0 0 0 0 0</p>
					<p>42 0 42</p>	<p>130 325 455</p>	<p>380 0 380 0</p>
					<p>0.5</p>	<p>0.18</p>	<p>0.5</p>
					<p>Post-2028 to Build Out</p>		
					<p>Students per Occupied Home 2019</p>		



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use	Development Phase	Municipality	5C	5D	5D	5D	5D	5D
Talavera	Single Family	Developing	Houston ETJ	5C	5D	5D	5D	5D	5D
<p>concept plan for ~779 total lots            Jan. 2019: 174 Occ'd, 20 Avail., 64 UC &amp; 154 deved lots LTBO; Sec. 7-10 platted with 79 + 69 + 82 + 57 lots (287 lots); an additional 25 ac. exists for future dev. that could yield 80 lots;            Jan. 2018: 56 Occ'd, 21 Avail., 35 UC &amp; 172 deved lots LTBO; developer has plans to have ~476 future lots at completion;            builders: Meritage &amp; Pulte Homes            Jan. 2017: Meritage Homes of Texas has ~250 ac. for ~800 new homes; Sec. 1-4 been platted and utilities and streets are currently under construction; water lines are also under construction to connect to the MUD water plant east along Bellaire Blvd.</p>									
<b>PLANNING UNIT</b>				<b>5C</b>	<b>5D</b>	<b>5D</b>	<b>5D</b>	<b>5D</b>	<b>5D</b>
<b>NEW HOUSING OCCUPANCIES:</b>				<b>TOTAL</b>					
Jan 2019-Oct 2019				114	0	0	0	0	0
Oct 2019-Oct 2020				122	0	0	0	0	2
Oct 2020-Oct 2021				120	0	0	1	0	6
Oct 2021-Oct 2022				100	0	0	2	0	7
Oct 2022-Oct 2023				85	0	0	1	0	7
Oct 2023-Oct 2024				60	0	0	2	0	8
Oct 2024-Oct 2025				4	0	0	1	0	7
Oct 2025-Oct 2026				0	0	0	0	0	6
Oct 2026-Oct 2027				0	0	0	1	0	6
Oct 2027-Oct 2028				0	0	0	0	0	6
Jan 2019-Oct 2023				541	0	0	4	0	22
Oct 2023-Oct 2028				64	0	0	4	0	33
Jan 2019-Oct 2028				605	0	0	8	0	55
<b>Post-2028 to Build Out</b>				0			1		
<b>Students per Occupied Home 2019</b>				<b>x</b>	<b>0.44</b>	<b>0.33</b>	<b>0.39</b>	<b>0.29</b>	<b>0.45</b>











**Lamar C.I.S.D.**  
**Projected New Housing Occupancies**  
 2019 to 2028

MPC	Municipality	Westcreek	Regency Creek	Clayhead Manor	Pecan Bend	Pecan Chase
Name	Development Phase	Single Family Existing	Single Family Planned	Single Family Existing	Single Family Existing	Single Family Existing
Land Use		Existing	Planned	Existing	Existing	Existing
Municipality		Richmond ETJ	Houston ETJ	Houston ETJ	Fort Bend County	Fort Bend County
		5F	5F	5F	5F	5F
		Jan. 2018: 41 Occ'd, 0 Avail., 0 UC & 1 de'ved lots LTBO; builder: Regan Custom Homes Jan. 2017: 41 Occ'd, 0 Avail., 0 UC & 1 de'ved lots LTBO; Jan. 2016: 41 Occ'd, 0 Avail., 0 UC & 1 de'ved lots LTBO; Jan. 2015: 40 Occ'd, 0 Avail., 1 UC & 1 de'ved lots LTBO; Jan. 2014: 31 Occ'd, 0 Avail., 2 UC & 9 de'ved lots LTBO; Jan. 2013: 31 Occ'd, 0 Avail., 0 UC & 11 de'ved lots LTBO;	5 total lots located W. off Precinct Line Rd. & S. of McCrary Rd. & just N. of Jones Creek Jan. 2019: no activity; Ft. Bend MUD purchased the 7 lots in the back; Jan. 2017: no activity; 2016: no activity; Jan. 2015: no activity;	built out	built out	built out
<b>NEW HOUSING OCCUPANCIES:</b>						
Jan 2019–Oct 2019		0	0	0	0	0
Oct 2019–Oct 2020		0	0	0	0	0
Oct 2020–Oct 2021		1	0	0	0	0
Oct 2021–Oct 2022		0	1	0	0	0
Oct 2022–Oct 2023		0	1	0	0	0
Oct 2023–Oct 2024		0	1	0	0	0
Oct 2024–Oct 2025		0	1	0	0	0
Oct 2025–Oct 2026		0	1	0	0	0
Oct 2026–Oct 2027		0	0	0	0	0
Oct 2027–Oct 2028		0	0	0	0	0
Jan 2019–Oct 2023		1	2	0	0	0
Oct 2023–Oct 2028		0	3	0	0	0
Jan 2019–Oct 2028		1	5	0	0	0
Post-2028 to Build Out						
<b>Students per Occupied Home 2019</b>		<b>0.59</b>	<b>0.65</b>	<b>0.38</b>	<b>0</b>	<b>0.27</b>







## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name Land Use Development Phase Municipality	5F	5F	5G
Single Family Probable Houston ETJ	Single Family Probable Houston ETJ		Lakes of Mission Grove Single Family Developing Houston ETJ
<b>PLANNING UNIT</b>	<b>5F</b>	<b>5F</b>	<b>5G</b>
	<p>Jan. 2019: Steve Roberts has 17.5 ac.; Marc Hall has 12 + 9.1 ac.; Allen Fogle has 33.7 ac.; Edward Jacobson has 16.3 ac.; Lynn Bannan has 16.3 ac.; Henry Spangler has 25 ac.; Middlebrook McCarter has 36.3 ac.; Jorge Alonso has 18.8 ac.; 1 Precinct Line Coastal Farm LLC has 21.8 ac.; Jean Adams has 19.8 ac.; Eustice Hall Estate has 20 + 10 ac.; several other smaller parcels are in this PU; PU is almost entirely in floodplain;</p>	<p>Within 10 yrs., McCrary Rd. will be the arterial providing the Bridge over the Brazos River, thus opening up parcels N. of River for development; Old Plantation South and other parcels in this PU will benefit from this access</p>	<p>Jan. 2019: 140 Occed, 2 Avail., 4 UC &amp; 62 deved lots LTBO;            Jan. 2018: 137 Occed, 3 Avail., 5 UC &amp; 64 deved lots LTBO;            builders: Cedar Valley, Mona Construction &amp; Gehan Homes            Jan. 2017: 123 Occed, 4 Avail., 11 UC &amp; 71 deved lots LTBO;            Jan. 2016: 74 Occed, 3 Avail., 24 UC &amp; 108 deved lots LTBO;            Jan. 2015: 45 Occed, 1 Avail., 11 UC &amp; 152 deved lots LTBO;            Jan. 2014: 39 Occed, 0 Avail., 1 UC &amp; 169 deved lots LTBO;</p>
<b>NEW HOUSING OCCUPANCIES:</b>		<b>TOTAL</b>	
Jan 2019–Oct 2019	5	114	4
Oct 2019–Oct 2020	11	137	4
Oct 2020–Oct 2021	11	157	5
Oct 2021–Oct 2022	11	188	4
Oct 2022–Oct 2023	12	193	5
Oct 2023–Oct 2024	26	183	4
Oct 2024–Oct 2025	39	156	5
Oct 2025–Oct 2026	45	116	4
Oct 2026–Oct 2027	52	107	3
Oct 2027–Oct 2028	60	115	3
Jan 2019–Oct 2023	50	789	22
Oct 2023–Oct 2028	222	677	19
Jan 2019–Oct 2028	272	1,466	41
Post-2028 to Build Out	240	440	27
Students per Occupied Home 2019	0.55	X	0.89







## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	5G	5G	5G	5H
	<b>WBH Ranches - Royal Estates</b>	Single Family	Probable	Houston ETJ	5G	5G	5G	5H
	<b>Grove Park</b>	Single Family	Developing	Houston ETJ				
	<p>Long Meadow Farms</p> <p>section 35 &amp; 37 with 63 total lots - 1,474 acres total in MPC            Jan. 2019: 59 Occ'd, 1 Avail., 2 UC &amp; 1 de'ved lots LTBO;            Jan. 2018: 52 Occ'd, 0 Avail., 6 UC &amp; 5 de'ved lots LTBO;            18.83 acres which is designated for green space &amp; community pool;            builder: J. Patrick Homes            Jan. 2017: 41 Occ'd, 2 Avail., 5 UC &amp; 15 de'ved lots LTBO;            18.83 acres which is designated for green space &amp; community pool;            builder: J. Patrick Homes            Jan. 2016: 31 Occ'd, 6 Avail., 2 UC &amp; 70 de'ved lots LTBO;            18.83 acres which is designated for green space &amp; community pool; the 12.45 ac. is to be sec. 37 - ~25 lots;</p>							
	<b>PLANNING UNIT</b>							
	<b>NEW HOUSING OCCUPANCIES:</b>							
Jan 2019-Oct 2019	0	0	0	0	0	4	3	
Oct 2019-Oct 2020	0	0	0	0	0	4	0	
Oct 2020-Oct 2021	0	0	0	0	0	6	0	
Oct 2021-Oct 2022	1	1	0	0	0	5	0	
Oct 2022-Oct 2023	1	1	5	5	11	11	0	
Oct 2023-Oct 2024	2	2	15	15	25	25	0	
Oct 2024-Oct 2025	2	2	35	35	47	47	0	
Oct 2025-Oct 2026	1	1	40	40	52	52	0	
Oct 2026-Oct 2027	1	1	45	45	59	59	0	
Oct 2027-Oct 2028	1	1	50	50	65	65	0	
Jan 2019-Oct 2023	2	7	5	5	30	30	3	
Oct 2023-Oct 2028	7	185	185	185	248	248	0	
Jan 2019-Oct 2028	9	190	190	190	278	278	3	
Post-2028 to Build Out	59	708	708	708	794	794		
Students per Occupied Home 2019	0.32	0.54	0.54	0.54	X	X	0.63	



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Long Meadow Farms	Long Meadow Farms	Long Meadow Farms	Long Meadow Farms	Long Meadow Farms	Winston Park	5H	5H	5I	5I	5I
Name	Grove Park	Pecan Meadows	Pecan Meadows	Pecan Meadows	Pecan Meadows	Winston Park	5H	5H	5H	5I	5I
Land Use	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Existing	Existing	Existing	Probable	Probable
Development Phase	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Probable	Probable
Municipality	Houston ETJ	Houston ETJ	Houston ETJ	Houston ETJ	Houston ETJ	Houston ETJ	Houston ETJ	Houston ETJ	Houston ETJ	Houston ETJ	Houston ETJ
PLANNING UNIT	5H	5H	5H	5H	5H	5H	5H	5H	5H	5I	5I
	Jan 2016: built out	Jan 2016: built out	Jan 2016: built out	Jan 2016: built out	Jan 2016: built out	Jan 2016: built out	Jan 2016: built out	Jan 2016: built out	Jan 2016: built out	Jan 2019: WBH Ranches LP & William Harrison have ~892 ac. in this PU; WBH ownership exist in other planning units; 2014: land plan completed-showing predominantly SF with commercial on both sides of the Grand Pkwy; expect one to two MF dev.; McCrary Rd. is to cross the Brazos River as a new bridge prior to 2025 (funded in 2013 bond)	The WBH Ranches (Win. Harrison) land plan (see last col.) suggests will likely have 1 to 2 MF; McCrary Rd. is to cross the Brazos River as a new bridge prior to 2025 (funded in 2013 bond)
<b>NEW HOUSING OCCUPANCIES:</b>	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Jan 2019-Oct 2019	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0	0	0	0	0	35	25
Oct 2024-Oct 2025	0	0	0	0	0	0	0	0	0	65	40
Oct 2025-Oct 2026	0	0	0	0	0	0	0	0	0	95	45
Oct 2026-Oct 2027	0	0	0	0	0	0	0	0	0	115	45
Oct 2027-Oct 2028	0	0	0	0	0	0	0	0	0	115	45
Jan 2019-Oct 2023	0	0	0	0	0	0	0	0	0	0	0
Oct 2023-Oct 2028	0	0	0	0	0	0	0	0	0	425	200
Jan 2019-Oct 2028	0	0	0	0	0	0	0	0	0	425	200
Post-2028 to Build Out										1,030	300
Students per Occupied Home 2019	0.56	0.53	0.89	0.73	0.61	0.23	X	X	X	0.23	X





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	Westheimer Lakes	Westheimer Lakes	Westheimer Lakes	Westheimer Lakes	Westheimer Lakes	Westheimer Lakes
	Covey Trails	Single Family	Existing	Houston ETJ	5J	5J	5J	5J	5J	5J
	Canyon Springs	Single Family	Existing	Houston ETJ	5J	5J	5J	5J	5J	5J
	Canyon Village	Single Family	Existing	Houston ETJ	5J	5J	5J	5J	5J	5J
	The Villas	Single Family	Existing	Houston ETJ	5J	5J	5J	5J	5J	5J
	Canyon Lakes	Single Family	Existing	Houston ETJ	5J	5J	5J	5J	5J	5J
	Canyon Gate	Single Family	Existing	Houston ETJ	5J	5J	5J	5J	5J	5J
	Horseshoe Ridge	Single Family	Existing	Houston ETJ	5J	5J	5J	5J	5J	5J
	<b>PLANNING UNIT</b>									
	<b>NEW HOUSING OCCUPANCIES:</b>									
	Jan 2019–Oct 2019	0	0	0	0	0	0	0	0	0
	Oct 2019–Oct 2020	0	0	0	0	0	0	0	0	0
	Oct 2020–Oct 2021	1	1	1	1	1	1	1	1	1
	Oct 2021–Oct 2022	1	1	1	1	1	1	1	1	1
	Oct 2022–Oct 2023	1	1	1	1	1	1	1	1	1
	Oct 2023–Oct 2024	1	1	1	1	1	1	1	1	1
	Oct 2024–Oct 2025	1	1	1	1	1	1	1	1	1
	Oct 2025–Oct 2026	1	1	1	1	1	1	1	1	1
	Oct 2026–Oct 2027	1	1	1	1	1	1	1	1	1
	Oct 2027–Oct 2028	1	1	1	1	1	1	1	1	1
	Jan 2019–Oct 2023	3	5	8	0	0	0	0	0	0
	Oct 2023–Oct 2028	5	8	8	0	0	0	0	0	0
	Jan 2019–Oct 2028	8	8	8	0	0	0	0	0	0
	Post-2028 to Build Out									
	Students per Occupied Home 2019	0.07	0.57	0.54	0.67	0.49	0.65	0.78		















## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Long Meadow Farms	Long Meadow Farms	Long Meadow Farms	Long Meadow Farms	Long Meadow Farms
Name	<b>"DR Horton SF"</b>	<b>Advenir @ Grand Parkway West</b>	<b>Satori at Long Meadow</b>	<b>Future TH/MF</b>	
Land Use	Single Family	Multi-Family Existing	Multi-Family Developing	Mixed Use Planned	
Development Phase	Developing	Existing	Developing	Planned	
Municipality	Houston ETJ	Houston Limited	Houston ETJ	Houston ETJ	
PLANNING UNIT	<b>6E</b>				
	<p>Jan. 2019: Sec. 44 = 62 lots; Sec. 45 = 60 lots; Sec. 46 = 35 lots west of Long Prairie Tr.; (157 total lots; developer is now placing infrastructure/Jan 2019); these are 50-ft. lots; Jan. 2018: LM Land Holdings has 12 &amp; 35.2 acres, which has a plat for 46 lots on 8.21 acres;</p> <p>35 acres remain, which are planned for an additional 116 40-ft. lots;</p> <p>The rest is going to become commercial;</p> <p>Jan. 2017: WBH Ranches LP has ~190 ac. N. along SH 99; the north 50 ac. could have SF while MF is possible S. of the Centerpoint transmission line;</p> <p>2014: was owned by BFH Mining &amp; may have been planned SF, MF, &amp; comm. for Parkway Lakes but no longer applicable;</p>	<p>Jan. 2019: DD LMR (Davis Dev.) has 20.7 ac. for a new ~330 unit apt. complex now under construction; Jan. 2017: Davis Development has property here planned MF; DD LMR LLC has 22.3 ac. planned Ph. I w/340 units; DD LMR II LLC has 22.3 ac. planned Ph. II w/340 units; originally had plans to open Ph. I in 2015 &amp; Ph. II in 2017 but plans have been postponed indefinitely until oil prices rebound;</p>	<p>Jan. 2019: McDonough Village Storage newly owns 22.5 ac.; was owned by Davis but now has another GA ownership-plans unknown but this was to be a 2nd MF property and could still become denser residential;</p>		
<b>NEW HOUSING OCCUPANCIES:</b>					
Jan 2019-Oct 2019	45	0	10	0	0
Oct 2019-Oct 2020	65	0	200	0	0
Oct 2020-Oct 2021	47	0	120	0	0
Oct 2021-Oct 2022	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	15	15
Oct 2023-Oct 2024	0	0	0	25	25
Oct 2024-Oct 2025	0	0	0	25	25
Oct 2025-Oct 2026	0	0	0	25	25
Oct 2026-Oct 2027	0	0	0	25	25
Oct 2027-Oct 2028	0	0	0	25	25
Jan 2019-Oct 2023	157	0	330	15	15
Oct 2023-Oct 2028	0	0	0	125	125
Jan 2019-Oct 2028	157	0	330	140	140
Post-2028 to Build Out	0	0	0	0	0
Students per Occupied Home 2019	0.6	0.37	0.29	0.26	0.26









## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use Development Phase	Municipality	6H	6H	7	7					
<b>Future Residential</b>	<b>Single Family Planned</b>	Houston ETJ	<b>6H</b>	<b>6H</b>	<b>7</b>	<b>7</b>					
<b>Possible MF</b>	<b>Multi-Family Planned</b>	Houston Limited	<b>6H</b>	<b>6H</b>	<b>7</b>	<b>7</b>					
<p><b>Jan. 2019:</b> clearing &amp; leveling tract but no construction plans in place yet on this tract--Parkway Lakes Dev. is proposing 150 SF units; to the 150 SF units but no timeframe is available at this time</p> <p><b>Jan. 2017:</b> preliminary plat for this 56-ac. tract owned by 3535 Wilcrest Ltd. Was submitted to the City in Jan. 2017; w/ nearby drainage in place the site has the potential for ~200 lots in multiple phases E. along Peek Rd.</p>			<p><b>Jan. 2019:</b> Cindy Allred has 82.1 ac.; Frank Kroiczak has 40.8 &amp; 24.1 ac.; Anton Kelner has 20.7 ac.; 2014; W. border of PU is Dist. border; w/ advent of two water plants in City -one in this area, w/ water &amp; sewer both provided on the W. side (and E. of Spur 10); then 95% indus. &amp; 5% SF bet. Hwy 90A and Hwy 36 should dev., but City is now suggesting that the 1,600 acres in PU 7 will be commercial, incl. R.R. hub that will be a hub (related to Freeport proximity to new container port)</p>			<p><b>Jan. 2019:</b> Union Pacific owns ~1,131 ac. in this PU and rumors that the co. may sell a portion have surfaced but no known plans--with the co. buying 500+ ac. for a new rail yard in Robertson County, they could be selling off land elsewhere</p>			<p>80% of Freeport's ships w/containers traverse westward (&amp; north), so heavy shipping by truck via Hwy. 36, which will significantly increase trucks &amp; rail useage w/opening of new Panama Canal; PU is farmland over to PU border= Rabinowitz on the E.</p>		
<b>NEW HOUSING OCCUPANCIES:</b>			<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>					
Jan 2019–Oct 2019	0	0	0	0	0	0					
Oct 2019–Oct 2020	5	0	5	0	0	0					
Oct 2020–Oct 2021	35	0	35	0	0	0					
Oct 2021–Oct 2022	35	45	80	0	0	0					
Oct 2022–Oct 2023	35	70	105	0	0	0					
Oct 2023–Oct 2024	35	75	110	0	0	0					
Oct 2024–Oct 2025	5	75	80	0	0	0					
Oct 2025–Oct 2026	0	35	35	0	0	0					
Oct 2026–Oct 2027	0	0	0	0	0	0					
Oct 2027–Oct 2028	0	0	0	0	0	0					
Jan 2019–Oct 2023	110	115	225	0	0	0					
Oct 2023–Oct 2028	40	185	225	0	0	0					
Jan 2019–Oct 2028	150	300	450	0	0	0					
Post-2028 to Build Out	0	0	0	0	0	0					
Students per Occupied Home 2019	0.57	0.22	x	0.61	0.44	x					









## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name Land Use Development Phase Municipality	8A		8B		8B		8B		8C		TOTAL
	Single Family Probable	Rosenberg	Single Family Probable	Rosenberg	Single Family Probable	Rosenberg	Single Family Existing	Rosenberg	Single Family Probable	Rosenberg	
<b>PLANNING UNIT</b>											
	City of Beasley= rejected RR, crossing improvements, since would have closed off one crossing in downtown Beasley, according to the City, there is no new development activity in near-term	Jan. 2019: Moore Homeplace has ~998.8 + 143.1 ac. which crosses district boundary & was NOT annexed in 2013 w/ most parcels in area; Elizabeth Stern estate has 123.8 ac.; all N, of SH 36;	Jan. 2019: Union Pacific has 91.6 + 231.2 + 102.9 ac. N. of 90A; Junker Family Partnership has 107.2 & 103.7 ac.; Argovitz & Interest Ltd. has 124.6 ac. listed for sale; all S. of US 90A;	City of Rosenberg annexed a large number of parcels in 2013 N. of SH 36 including: Jan. 2019: Wenzel Enterprises has 159.1 + 620.7 + 205.9 ac.; & HVM Partners have ~764.9 & 180.4 ac.; A & Y Agriculture Developing has ~71.2 & 14 ac.; Multiple Owners has ~236 ac., but may be Duane Fitch Trust; & NOT Frito Lay has 166.3 & 142.2 ac.; Gulf Coast Water Auth has 103.6 ac. in floodway;	small scattered-home dev. on E.&S. sides of Randon School Rd. site built homes, and other scattered rural new homes	Jan. 2019: Spur 10 43 LC has 37.8 ac.; Robert Cortez has 55.3 + 34 + 59.6 ac.; Guadalupe Cortez has ~30 & 22.3 ac.; 230 Limited has ~189 ac.comprised of 6 parcels listed for sale; William Rowland has 68.4 ac.; Robert Pate has 137.8 ac.; White Lion Holdings has 25.3 ac.; Bernard Morelo has 115.2 ac. listed for sale; Landmark 74 Venture has 52.9 & 23 ac. listed for sale; Landmark 60 Venture has 37.1 & 15.9 ac.; This PU is primarily in the City of Rosenberg's ETJ and will be oriented primarily to industrial land uses					
<b>NEW HOUSING OCCUPANCIES:</b>											
Jan 2019-Oct 2019	3	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	2	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	6	2	0	0	0	0	2	1	0	0	0
Oct 2021-Oct 2022	12	4	0	0	0	0	9	0	0	0	0
Oct 2022-Oct 2023	18	8	0	0	0	0	16	0	0	0	0
Oct 2023-Oct 2024	23	9	0	0	0	0	20	0	0	4	4
Oct 2024-Oct 2025	24	14	0	0	0	0	29	0	0	8	8
Oct 2025-Oct 2026	24	18	0	0	0	0	35	0	0	12	12
Oct 2026-Oct 2027	29	20	0	0	0	0	38	0	0	17	17
Oct 2027-Oct 2028	33	22	0	0	0	0	42	0	0	23	23
Jan 2019-Oct 2023	41	14	0	0	0	0	27	1	0	0	0
Oct 2023-Oct 2028	133	83	0	0	0	0	164	0	64	64	64
Jan 2019-Oct 2028	174	97	0	0	0	0	191	1	64	64	64
Post-2028 to Build Out	0						15				
Students per Occupied Home 2019	X	0.55	0.55	0.55	0.55	0.55	X	1.5	0.55	0.55	0.55



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use Development Phase	Municipality	Future SF	Riverside Terrace	Goar Addition	Kaffenberger Addition	Raptor's Landong	Single Family Probable	Moore
Development Phase	Single Family Existing	Single Family Existing	Single Family Existing	Single Family Existing	Multi-Family Existing	Single Family Probable	Single Family Existing	Single Family Existing	Single Family Existing
Municipality	Rosenberg	Rosenberg	Rosenberg	Rosenberg	Richmond	Rosenberg	Rosenberg	Rosenberg	Rosenberg
PLANNING UNIT	8C	8C	8C	9	9	9	9	9	10A
				built out	built out	514 Houston Street 6 units. 100% occ'd	PU 9 contains NW part of downtown Rosenberg. RR runs through it and the area is commercial, w/ some residential & indus. and N. boundary is River	PU 10A contains NE pt. of downtown Rosenberg. RR is S. boundary of PU the area is comm., residential, and industrial. 7 sizeable landowners other than the City of Rosenberg	built out
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Jan 2019-Oct 2019	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	1	0	0	0	0	0	0	0
Oct 2021-Oct 2022	10	10	0	0	0	0	0	0	0
Oct 2022-Oct 2023	30	30	0	0	0	0	0	0	0
Oct 2023-Oct 2024	40	44	0	0	0	0	0	0	0
Oct 2024-Oct 2025	45	53	0	0	0	0	0	0	0
Oct 2025-Oct 2026	50	62	0	0	0	0	0	0	0
Oct 2026-Oct 2027	55	72	0	0	0	0	0	0	0
Oct 2027-Oct 2028	60	83	0	0	0	0	0	0	0
Jan 2019-Oct 2023	40	41	0	0	0	0	0	0	0
Oct 2023-Oct 2028	250	314	0	0	0	0	0	0	0
Jan 2019-Oct 2028	290	355	0	0	0	0	0	0	0
Post-2028 to Build Out	920	920					0		
Students per Occupied Home 2019	0.68	X		0.71	0.57	0.88	0.83	0.55	0.55
									0.33



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name Land Use Development Phase Municipality	10A	10B	10B	10B	10C	10C
<p>Jan. 2019: T&amp;J Ranch Inc. has 29 &amp; 42.3 ac.; Joe Hernandez has 10 ac.; Multiple Owners have 5 + 5 ac.; Francisco Nunez has 7 + 3 ac.; Miguel Garcia has 10.7 + 11.1 ac.; Roman Moreno has 9 ac.; Mical Slater has 8.3 ac.; Enrique Delgado has 22 + 10.5 + 11 ac.; Long-range, this set of parcels will likely provide for mixed uses, even a town center concept, with TH's, or MF</p>	<p>PU has E. boundary at River Rd. that is N. off R.R. and off Hwy 90A &amp; off Old Richmond Rd. (all PU is S. of River; New wastewater treatment plant (2010);</p>	<p>built out</p>	<p>Jan. 2019: 12 Ocreo, 8 Avail., 36 UC &amp; 67 deved lots LTBO;</p> <p>Jan. 2018: streets and utilities are built for ph. 1 by Lennar (homes will be from their Bungalow Collection--smaller homes); platted for 298 lots in June 2016; Jan 2014: city is expecting future residential but some flood plain abutting the River -- dev. was to be --Sec. 2 of Riverwood Village; challenge of R.R. on the S. side which is where access should be to dev.</p>	<p>Jan. 2019: The City of Rosenberg has identified 53 flood-damaged properties that have buyout potential; the City has the ability to fund some housing demolitions</p>	<p>Rosenberg</p>	<p>Rosenberg</p>
<b>PLANNING UNIT</b>	<b>10A</b>	<b>10B</b>	<b>10B</b>	<b>10B</b>	<b>10C</b>	<b>10C</b>
<b>NEW HOUSING OCCUPANCIES:</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
Jan 2019--Oct 2019	0	0	58	58	-5	-5
Oct 2019--Oct 2020	0	0	55	55	-5	-5
Oct 2020--Oct 2021	0	0	55	55	0	0
Oct 2021--Oct 2022	0	0	55	55	0	0
Oct 2022--Oct 2023	5	5	55	55	0	0
Oct 2023--Oct 2024	8	8	8	8	0	0
Oct 2024--Oct 2025	11	11	0	0	0	0
Oct 2025--Oct 2026	13	13	0	0	0	0
Oct 2026--Oct 2027	16	16	0	0	0	0
Oct 2027--Oct 2028	18	18	0	0	0	0
Jan 2019--Oct 2023	5	0	278	278	-10	-10
Oct 2023--Oct 2028	66	0	8	8	0	0
Jan 2019--Oct 2028	71	0	286	286	-10	-10
Post-2028 to Build Out	0	0	0	0	0	0
Students per Occupied Home 2019	0.71	0.82	0.57	X	0.64	X





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Municipality	Development Phase	Land Use	Name	10D	10D	11A	11A	11A
	Rosenberg	Existing	Single Family	Downtown Rosenberg I	10D	10D	11A	11A	11A
	Richmond ETJ	Existing	Single Family	Estates of Brazoswood					
	Fort Bend County	Existing	Single Family	Crystal Lake Estates					
	Richmond ETJ	Developing	Single Family	River Forest					
<b>PLANNING UNIT</b>									
	Rosenberg	Existing	Single Family	Downtown Rosenberg I	10D	10D	11A	11A	11A
	Richmond ETJ	Existing	Single Family	Estates of Brazoswood					
	Fort Bend County	Existing	Single Family	Crystal Lake Estates					
	Richmond ETJ	Developing	Single Family	River Forest					
<b>NEW HOUSING OCCUPANCIES:</b>									
Jan 2019-Oct 2019					-2	0	0	0	0
Oct 2020-Oct 2021					-1	0	0	1	1
Oct 2021-Oct 2022					0	0	0	1	1
Oct 2022-Oct 2023					0	0	0	2	2
Oct 2023-Oct 2024					0	0	0	2	2
Oct 2024-Oct 2025					0	0	0	1	1
Oct 2025-Oct 2026					0	0	0	2	2
Oct 2026-Oct 2027					0	0	0	1	1
Oct 2027-Oct 2028					0	0	0	1	1
Jan 2019-Oct 2023					-3	0	0	5	5
Oct 2023-Oct 2028					0	0	0	7	7
Jan 2019-Oct 2028					-3	0	0	12	12
Post-2028 to Build Out					0	0	0	13	13
Students per Occupied Home 2019					0.81	0.51	0.72	0.45	0.45





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Pecan Lake	Glenwood	Park Creek	Single Family Probable	Single Family Probable	Isaacs	Rio Brazos	
Land Use	Single Family Existing	Single Family Existing	Single Family Existing	Single Family Planned	Single Family Probable	Single Family Probable	Single Family Existing	Single Family Existing	
Development Phase	Existing	Existing	Existing	Planned	Probable	Probable	Existing	Existing	
Municipality	Richmond ETJ	Fort Bend County	Richmond ETJ	Richmond ETJ	Richmond ETJ	Richmond ETJ	Rosenberg ETJ	Rosenberg ETJ	
PLANNING UNIT	11A	11A	11A	11A	11A	11A	11B	11B	
		built-out	built-out	Jan. 2019: Park Creek 359 (FM359/Westcreek LP) has 42 & 97.5 ac. that may be called "Somerset" in the future; 2014: City of Richmond suggests commercial uses along frontage of both tracts and then 2/3's to 3/4's of parcels would be residential uses, based on City's discussions with Peyton Martin about Park Creek. Schuler tract of 21.3 ac. & Barbara Barron's 68.9 ac., like Park Creek, will all be adj. to the improved McCrary Rd. as it is connected via the fut. River Bridge to Richmond;	Jan. 2018: Thomas Rey has 20.3 ac.; Mason Briscoe has 65.1 ac.; Wesley Bauske has 33 ac.; western portion of PU; levees required to build on tracts above; (levee for Kingdom Hls = ~\$6.5 million)	Jan. 2019: Charles Mahler has 53.6 ac.; Larry Siller has 70.9 ac.; CNC REI LLC recently purchased 86.8 + 11.8 ac. that is likely a land investment purchase; Barbara Barron has 68.9 & 21.3 ac.; George Schuler has 21.3 ac.; James Williams has 20.9 ac.; entirely in floodplain; all located in central portion of PU & S. of FM 359;	2015 Nov., 2013 Bond now for bridge over Brazos utilizing McCrary Rd., & creating potential for dev'ing tracts on McCrary; \$12 mil. toll bridge; vote w/City of Rosenberg providing funds S. of River (Planning Unit is entirely flood plain)	built out	built out
<b>NEW HOUSING OCCUPANCIES:</b>									
Jan 2019–Oct 2019	0	0	0	0	0	0	0	0	0
Oct 2019–Oct 2020	1	0	4	0	0	0	0	0	0
Oct 2020–Oct 2021	0	0	14	0	1	0	0	0	0
Oct 2021–Oct 2022	0	0	13	0	2	0	0	0	0
Oct 2022–Oct 2023	0	0	14	2	5	0	0	0	0
Oct 2023–Oct 2024	0	0	15	5	11	0	0	0	0
Oct 2024–Oct 2025	0	0	13	9	13	0	0	0	0
Oct 2025–Oct 2026	0	0	14	13	14	0	0	0	0
Oct 2026–Oct 2027	0	0	13	14	16	0	0	0	0
Oct 2027–Oct 2028	0	0	12	16	17	0	0	0	0
Jan 2019–Oct 2023	1	0	45	2	8	77	0	0	
Oct 2023–Oct 2028	0	0	67	57	71	211	0	0	
Jan 2019–Oct 2028	1	0	112	59	79	288	0	0	
Post-2028 to Build Out		0	0	0	0	13			
Students per Occupied Home 2019	0.41	0.3	0.52	0.52	0.57	X	1.07	0.43	





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name Land Use Development Phase Municipality	Dickerson Addition Single Family Existing Rosenberg,ETJ	Duran Addition Single Family Existing Rosenberg ETJ	Tinsley Estates Single Family Existing Rosenberg ETJ	Single Family Probable Rosenberg ETJ	Single Family Probable Rosenberg ETJ	River's Edge River Bluff Single Family Existing Richmond ETJ
	11B built out	11B built out	11B built out	11B	11B	11B
			Jan. 2019: Dorothy Smith newly owns 29.8 ac.; Johnny Brenner has ~41 ac.; Clarence Otto has 60 ac.; Jose Guzman has 97.6 ac.; Rupert Dominguez has 90.2 ac.; Kathleen Lindsey has 25 & 34.4 ac.; Multiple Owners have 25 ac.; entirely in floodway/floodplain; access from Cummings Rd.	Jan. 2019: Rodney Warner has 11.7 ac.; Multiple Owners have 11.7 ac.; Sahami Investments newly owns 102 ac.; Jalal Halawa has 11.7 ac.; Larry Siller has 50.2 ac.; Rosebrook Holdings LLC has 98.5 ac. for sale; Multiple Owners=83.7 ac.; PU=entirely in floodway or flood plain, particularly in W & S. in PU; 2014: some smaller tracts were annexed in 2013;	Feb. 2011: 122 oced; built-out; (all River's Edge - Sugar Land Prop's dev'ed First Colony: 931 lots in prelim. plat w/550 initial rezoned (Houston Rivers Edge Venture) builders throughout River's Edge: David Weekley, Perry Homes, Newmark, and Plantation)	
<b>NEW HOUSING OCCUPANCIES:</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
Jan 2019–Oct 2019	0	0	0	0	0	0
Oct 2019–Oct 2020	0	0	0	0	0	0
Oct 2020–Oct 2021	0	0	0	0	0	0
Oct 2021–Oct 2022	0	0	2	2	4	0
Oct 2022–Oct 2023	0	0	4	3	7	0
Oct 2023–Oct 2024	0	0	6	6	12	0
Oct 2024–Oct 2025	0	0	6	8	14	0
Oct 2025–Oct 2026	0	0	6	9	15	0
Oct 2026–Oct 2027	0	0	7	11	18	0
Oct 2027–Oct 2028	0	0	7	11	18	0
Jan 2019–Oct 2023	0	0	6	5	11	0
Oct 2023–Oct 2028	0	0	32	45	77	0
Jan 2019–Oct 2028	0	0	38	50	88	0
Post-2028 to Build Out					0	
Students per Occupied Home 2019	1.17	0.73	1.08	0.64	0.64	0.48



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name Land Use Development Phase Municipality	River's Edge River Bend Single Family Developing Richmond ETJ	River's Edge River Falls Single Family Developing Richmond ETJ
<b>PLANNING UNIT</b>		
	<p>Jan. 2019: 107 Occded, 0 Avail., 2 UC &amp; 5 deved lots LTBO; Jan. 2017: 107 Occded, 2 Avail., 0 UC &amp; 7 deved lots LTBO; builders: Plantation &amp; David Weekley Homes</p> <p>Jan. 2016: 107 Occded, 2 Avail., 0 UC &amp; 7 deved lots LTBO; Jan. 2015: 108 Occded, &amp; ~8 deved lots LTBO; Jan. 2014: 102 Occded, 2 Avail., 3 UC &amp; 9 deved lots LTBO; Jan. 2013: 102 Occded, 0 Avail., 0 UC &amp; 14 deved lots LTBO;</p>	<p>Jan. 2019: 166 Occded, 0 Avail., 2 UC &amp; 6 deved lots LTBO; K. Hovanian has purchased the remaining lots; Jan. 2018: 162 Occded, 0 Avail., 0 UC &amp; 10 deved lots LTBO; builder: David Weekley Homes Jan. 2017: 162 Occded, 0 Avail., 0 UC &amp; 10 deved lots LTBO; Jan. 2016: 159 Occded, 1 Avail., 2 UC &amp; 10 deved lots LTBO; Jan. 2015: 125 Occded, 0 Avail., 4 UC &amp; 11 deved lots LTBO, &amp; 1 new sec. w/40 lots remains; Jan. 2014: 95 Occded, 0 Avail., 8 UC &amp; 36 deved lots LTBO; developer has 14.71 ac., which has a prelim plan for 40 future lots; builder: David Weekley Homes</p>
<b>NEW HOUSING OCCUPANCIES:</b>		
Jan 2019–Oct 2019	4	5
Oct 2019–Oct 2020	3	3
Oct 2020–Oct 2021	0	0
Oct 2021–Oct 2022	0	0
Oct 2022–Oct 2023	0	0
Oct 2023–Oct 2024	0	0
Oct 2024–Oct 2025	0	0
Oct 2025–Oct 2026	0	0
Oct 2026–Oct 2027	0	0
Oct 2027–Oct 2028	0	0
Jan 2019–Oct 2023	7	8
Oct 2023–Oct 2028	0	0
Jan 2019–Oct 2028	7	8
Post-2028 to Build Out		
Students per Occupied Home 2019	0.46	0.42



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	River's Edge	River's Edge	River's Edge	River's Edge
Name	River's Trace	River Crossing	Lake Bridge Estates	
Land Use	Single Family	Single Family	Single Family	
Development Phase	Developing	Developing	Developing	
Municipality	Richmond ETJ	Richmond ETJ	Richmond ETJ	
<b>PLANNING UNIT</b>				
<b>11C</b>				
<p>87 total lots</p> <p>Jan. 2019: 70 Occ'd, 1 Avail., 11 UC &amp; 5 deved lots LTBO; K. Hovanian has purchased the remaining lots;</p> <p>Jan. 2018: 70 Occ'd, 0 Avail., 0 UC &amp; 17 deved lots LTBO;</p> <p>Jan. 2017: 70 Occ'd, 0 Avail., 0 UC &amp; 17 deved lots LTBO;</p> <p>Jan. 2016: 33 Occ'd, 9 Avail., 3 UC &amp; 42 deved lots LTBO;</p> <p>Jan. 2015: 39 Occ'd, 2 UC &amp; 31 deved lots LTBO &amp; 45 new lots in 2014; developer has prelim plans for 19 future lots on remaining land</p> <p>Jan. 2014: 39 Occ'd, 0 Avail., 0 UC &amp; 36 deved lots LTBO;</p> <p>Jan. 2013: 39 Occ'd, 0 Avail., 0 UC &amp; 36 deved lots LTBO; developer has prelim plans for 19 future lots</p>				
<p>97 total lots</p> <p>Jan. 2019: 93 Occ'd, 0 Avail., 1 UC &amp; 3 deved lots LTBO;</p> <p>Jan. 2018: 92 Occ'd, 0 Avail., 0 UC &amp; 4 deved lots LTBO; Jan. 2017: 92 Occ'd, 0 Avail., 0 UC &amp; 4 deved lots LTBO;</p> <p>Jan. 2016: 92 Occ'd, 0 Avail., 0 UC &amp; 4 deved lots LTBO;</p> <p>Jan. 2015: 91 Occ'd, 0 Avail., 0 UC &amp; 4 deved lots LTBO; Jan. 2014: 91 Occ'd, 2 UC &amp; 74 LTBO, incl. 65 fut.;</p> <p>Jan. 2013: 91 Occ'd, 0 Avail., 0 UC &amp; 5 deved lots LTBO;</p>				
<p>11C</p> <p>Jan. 2019: 54 Occ'd, 0 Avail., 1 UC &amp; 13 deved lots LTBO; K. Hovanian has purchased the remaining lots;</p> <p>Jan. 2018: 52 Occ'd, 1 Avail., 1 UC &amp; 14 deved lots LTBO; has 18.37 acres, which could be ~30 future lots;</p> <p>Jan. 2017: 47 Occ'd, 2 Avail., 2 UC &amp; 17 deved lots LTBO; has 18.37 acres, which could be ~30 future lots;</p> <p>Jan. 2016: 41 Occ'd, 0 Avail., 0 UC &amp; 15 deved lots LTBO; has 19.3 acres, which could be ~41 future lots;</p> <p>Jan. 2015: 41 Occ'd, 0 Avail., 0 UC &amp; 15 deved lots LTBO;</p> <p>Jan. 2014: 41 Occ'd, 0 Avail., 0 UC &amp; 15 deved lots LTBO;</p>				
<b>NEW HOUSING OCCUPANCIES:</b>				
Jan 2019–Oct 2019	14	2	6	
Oct 2019–Oct 2020	3	2	8	
Oct 2020–Oct 2021	0	0	12	
Oct 2021–Oct 2022	0	0	12	
Oct 2022–Oct 2023	0	0	6	
Oct 2023–Oct 2024	0	0	0	
Oct 2024–Oct 2025	0	0	0	
Oct 2025–Oct 2026	0	0	0	
Oct 2026–Oct 2027	0	0	0	
Oct 2027–Oct 2028	0	0	0	
Jan 2019–Oct 2023	17	4	44	
Oct 2023–Oct 2028	0	0	0	
Jan 2019–Oct 2028	17	4	44	
<b>Post-2028 to Build Out</b>				
<b>Students per Occupied Home 2019</b>				
	<b>0.42</b>	<b>0.65</b>	<b>0.36</b>	





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	River's Edge	Richmond ETJ	Richmond ETJ	Richmond ETJ	Richmond ETJ	Pecan Lakes
Name	Riverside		Rio Vista			Single Family Existing
Land Use	Single Family Developing		Single Family Existing			Existing
Development Phase						
Municipality	Richmond ETJ	Richmond ETJ	Richmond ETJ	Richmond ETJ	Richmond ETJ	Richmond ETJ
PLANNING UNIT	11C	11C	11C	11C	11C	11D
	<p>Jan. 2019: 161 Occ'd, 12 Avail., 12 UC &amp; 0 dev'd lots LTBO; Perry Homes and D. Weekey Homes bought the remaining lots in this section in 2018;</p> <p>Jan. 2018: 115 Occ'd, 4 Avail., 13 UC &amp; 53 dev'd lots LTBO; builder: Perry Homes</p> <p>Jan. 2017: 86 Occ'd, 18 Avail., 7 UC &amp; 74 dev'd lots LTBO; builder: Perry Homes</p> <p>Jan. 2015: 32 Occ'd, 6 Avail., 9 UC &amp; 18 dev'd lots LTBO; has 70.33 acres, which could be ~148 future lots;</p>	<p>Jan. 2016: built out, with 17 homes currently for rent; Camillo Rental is leasing the homes, will all be rented by next Fall;</p> <p>Jan. 2015: 305 Occ'd, 8 UC &amp; 18 dev'd lots LTBO; builders: Legend &amp; Castlerock Homes;</p> <p>Jan. 2013: 226 Occ'd, 3 Avail., 4 UC &amp; 99 dev'd lots LTBO; due to new flood plain delineation - may have to raise pads by 3'; so will not likely build-out final small undeveloped parcels</p>	<p>Jan. 2017: Javier Gonzalez newly owns 7.2 ac.; Courtney McCaslin has 17.9 ac.; Muhammad Abdirrazaque has 18.9 ac.; William Windrow has 13.3 ac.; all likely to develop as commercial but have some potential for THs;</p>	<p>Widening of FM 359 is complete; also new water line &amp; wastewater line along FM 359</p>	<p>built-out</p>	
<b>NEW HOUSING OCCUPANCIES:</b>						
Jan 2019–Oct 2019	24	0	0	0	0	0
Oct 2019–Oct 2020	0	0	0	0	0	0
Oct 2020–Oct 2021	0	0	0	0	0	0
Oct 2021–Oct 2022	0	0	0	0	0	0
Oct 2022–Oct 2023	0	0	0	0	0	0
Oct 2023–Oct 2024	0	0	0	0	0	0
Oct 2024–Oct 2025	0	0	0	0	0	0
Oct 2025–Oct 2026	0	0	0	0	0	0
Oct 2026–Oct 2027	0	0	0	0	0	0
Oct 2027–Oct 2028	0	0	0	0	0	0
<b>TOTAL</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Jan 2019–Oct 2023	24	0	0	0	0	0
Oct 2023–Oct 2028	0	0	0	0	0	0
Jan 2019–Oct 2028	24	0	0	0	0	0
Post-2028 to Build Out	0					
Students per Occupied Home 2019	0.22	0.63	0.2			0.48



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	11D	11D	11D	11E
	<b>Campanile at Jones Creek</b>	Multi-Family Age-Restricted	Existing	Richmond	11D	11D	11D	11E
					Senior living; 78 units (TDHCA) on 10-ac. owned by Geraldine Abb-lvey which is adj. to Pecan Grove Baptist; complex is at 1.71.7 FM 359; applic. for tax credits for 72 of 78 units	Jan. 2018: Old South Plantation has 27.4 ac. bordered by FM 359 on N. & E. FM 359-widening complete & owner has agreement w/City for commercial land use 2016; Trammel Crow has some interest in parcel for commercial/MF	Jan. 2018: Old South Plantation has 27.4 ac. bordered by FM 359 on N. & E. FM 359-widening complete & owner has agreement w/City for commercial land use 2016; Trammel Crow has some interest in parcel for commercial/MF	Kingdom Heights Single Family Developing Richmond ETJ
					<b>PLANNING UNIT</b>	<b>11D</b>	<b>11D</b>	<b>11E</b>
						S. of Jones Creek as it runs over to E. side of FM 359 and N. of Hwy 90A; selling off small comm. lots N. off 90A		"572 Three LTD" has 592 ac. - 1,298 lots total Jan. 2019: 471 Occ'd, 29 Avail., 12 UC & 74 dev'd lots LTBO; Jan. 2018: 449 Occ'd, 12 Avail., 4 UC & 34 dev'd lots LTBO; developer has 328.46 ac., which could be ~1,069 future lots; predominately flood plain; but clearing a portion in the North currently for future lots; builders: Saratoga, Gateway & K. Hovnanian Homes Jan. 2017: 402 Occ'd, 5 Avail., 31 UC & 61 dev'd lots LTBO; developer has 328.46 ac., which could be ~1,069 future lots; predominately flood plain; but clearing a portion currently for future lots; Jan. 2016: 363 Occ'd, 11 Avail., 13 UC & 40 dev'd lots LTBO; developer has 360.79 ac., which could be ~1,140 future lots; builders: Saratoga Homes & K. Hovnanian Homes
					<b>NEW HOUSING OCCUPANCIES:</b>	<b>TOTAL</b>		
					Jan 2019-Oct 2019	0	0	45
					Oct 2019-Oct 2020	0	0	45
					Oct 2020-Oct 2021	0	0	48
					Oct 2021-Oct 2022	0	0	50
					Oct 2022-Oct 2023	0	0	52
					Oct 2023-Oct 2024	0	0	54
					Oct 2024-Oct 2025	0	0	56
					Oct 2025-Oct 2026	0	0	58
					Oct 2026-Oct 2027	0	0	60
					Oct 2027-Oct 2028	0	0	60
					Jan 2019-Oct 2023	0	0	240
					Oct 2023-Oct 2028	0	0	288
					Jan 2019-Oct 2028	0	0	528
					Post-2028 to Build Out		0	299
					Students per Occupied Home 2019	0	0.18	0.76



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use	Development Phase	Municipality	11E	11E	11E	12A	12A	12A
<b>Riverside Ranch</b> Single Family Developing Richmond ETJ				Jan. 2019: 76 Occred, 7 Avail., 0 UC & 9 dev'd lots LTBO; Jan. 2018: 75 Occred, 1 Avail., 2 UC & 14 dev'd lots LTBO; builder: NWS Custom Homes Jan. 2017: 71 Occred, 2 Avail., 2 UC & 17 dev'd lots LTBO; Jan. 2016: 67 Occred, 1 Avail., 4 UC & 20 dev'd lots LTBO; Jan. 2015: 57 Occred, 1 Avail., 7 UC & 27 dev'd lots LTBO; Jan. 2014: 55 Occred, 1 Avail., 2 UC & 34 dev'd lots LTBO; Jan. 2013: 53 Occred, 0 Avail., 1 UC & 38 dev'd lots LTBO;	Jan. 2019: Darrell McNutt et al has ~290.7 ac.; Thomas Rey has 94.4 + 14 ac.; Multiple Owners have 178 ac.; western portion of PU; levees required to build on tracts above; (levee for Kingdom Hts = ~\$6.5 million)		Breckenridge Manufactured Existing Richmond	*2121 Preston Street* Manufactured Existing Richmond	Single Family Probable Richmond ETJ
<b>PLANNING UNIT</b>				<b>11E</b>	<b>11E</b>	<b>11E</b>	<b>12A</b>	<b>12A</b>	<b>12A</b>
<b>NEW HOUSING OCCUPANCIES:</b>						TOTAL			
Jan 2019–Oct 2019				0		51	0	0	0
Oct 2019–Oct 2020	6			0		49	0	0	0
Oct 2020–Oct 2021	4			0		51	0	0	0
Oct 2021–Oct 2022	3			0		53	0	0	0
Oct 2022–Oct 2023	3			0		52	0	0	5
Oct 2023–Oct 2024	0			0		54	0	0	9
Oct 2024–Oct 2025	0			0		56	0	0	14
Oct 2025–Oct 2026	0			0		58	0	0	25
Oct 2026–Oct 2027	0			0		60	0	0	27
Oct 2027–Oct 2028	0			0		60	0	0	31
Jan 2019–Oct 2023	16			0		256	0	0	5
Oct 2023–Oct 2028	0			0		288	0	0	106
Jan 2019–Oct 2028	16			0		544	0	0	111
<b>Post-2028 to Build Out</b>						299			
<b>Students per Occupied Home 2019</b>						X			
				0.53	0.52		0.8	0	0.6





**Lamar C.I.S.D.**  
**Projected New Housing Occupancies**  
 2019 to 2028

MPC Name Land Use Development Phase Municipality	Brazos Bend Villa Multi-Family Existing Richmond	Rocky Falls Multi-Family Existing Richmond	Grand Villa Multi-Family Existing Richmond	12A 1930 Rocky Falls Rd 34 units 94% occ'd	12A 1001 Pultar 80 units 90% occ'd	12A The State of Texas has ~149.3 + ~66 + 25 ac. that will not ever be converted to conventional dev.; The Richmond State School has the capacity for 530 children, and in 2007 there were 521 school-aged students, but between 0 to 2 are in Lamar CISD; 2016; there has been some interest in the Veterans Admin. Buying ~25 ac. for 120-unit rehab/apartment complex	12A 37% of tax base is exempt in Richmond	12B Mixed Use Probable Richmond	12B Jan. 2019; Hannover Estates Ltd. has 36.7 ac.; Anderson & Brandel tract (37.5 ac.) is now for sale adjacent to Hannover tract and the industrial buildings on site are currently being demolished; these tracts are zoned industrial but combined could have residential potential;	12B Heritage Heights Single Family Existing Richmond	12B Heritage Heights Single Family Existing Richmond ETJ	12B Heritage Heights Single Family Existing Richmond ETJ	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	
																			12A
<b>PLANNING UNIT</b>	2020 Rocky Falls 120 units 92% occ'd	1930 Rocky Falls Rd 34 units 94% occ'd	1001 Pultar 80 units 90% occ'd	12A	12A	12A	12A	12B	12B	12B	12B	12B	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
<b>NEW HOUSING OCCUPANCIES:</b>																			
Jan 2019-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	3	0	0	0	0	3	0	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	5	12	0	0	0	0	12	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0	0	9	18	0	0	0	0	18	0	0	0	0	0	0
Oct 2024-Oct 2025	0	0	0	0	0	0	14	22	0	0	0	0	22	0	0	0	0	0	0
Oct 2025-Oct 2026	0	0	0	0	0	0	25	24	0	0	0	0	24	0	0	0	0	0	0
Oct 2026-Oct 2027	0	0	0	0	0	0	27	26	0	0	0	0	26	0	0	0	0	0	0
Oct 2027-Oct 2028	0	0	0	0	0	0	31	28	0	0	0	0	28	0	0	0	0	0	0
Jan 2019-Oct 2023	0	0	0	0	0	0	5	15	0	0	0	0	15	0	0	0	0	0	0
Oct 2023-Oct 2028	0	0	0	0	0	0	106	118	0	0	0	0	118	0	0	0	0	0	0
Jan 2019-Oct 2028	0	0	0	0	0	0	111	133	0	0	0	0	133	0	0	0	0	0	0
Post-2028 to Build Out							0						0						
Students per Occupied Home 2019	1.11	0.16	0.5	0	0	0	x	0.26	0.77	1.11	x	1.11	x	0.77	1.11	x	0.26	0.77	1.11









**Lamar C.I.S.D.**  
**Projected New Housing Occupancies**  
 2019 to 2028

MFC Name Land Use Development Phase Municipality	15A		15A		15A		15B		15B		15B		TOTAL
	Brazos Terrace II Single Family Existing Richmond	Jan. 2019: scattered infill dev. is likely in this PU and others nearby	15A Richmond	15A Richmond	15A Richmond	15B Richmond	15B Richmond	15B Richmond	15B Richmond	15B Richmond	15B Richmond	15B Richmond	
	built out	built out	built out	Jan. 2017: The George Foundation and NRG Texas Power have large tracts that mostly extend into 10B;	George Foundation has part of a 37 ac. parcel in this PU	older dev. built out	built out 95 of 149 lots vacant; older dev.	built out older dev.	built out	built out	built out		
<b>NEW HOUSING OCCUPANCIES:</b>					<b>TOTAL</b>								<b>TOTAL</b>
Jan 2019-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	2	0	0	2	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	1	0	0	1	1	1	0	0	0	0	0	2
Oct 2021-Oct 2022	0	2	0	0	2	0	1	1	0	0	0	0	2
Oct 2022-Oct 2023	0	1	0	0	1	1	1	1	0	0	0	0	3
Oct 2023-Oct 2024	0	1	0	0	1	1	1	1	0	0	0	0	2
Oct 2024-Oct 2025	0	0	0	0	0	1	1	1	0	0	0	0	3
Oct 2025-Oct 2026	0	1	0	0	1	1	1	1	0	0	0	0	3
Oct 2026-Oct 2027	0	0	0	0	0	1	1	1	0	0	0	0	3
Oct 2027-Oct 2028	0	1	0	0	1	1	1	1	0	0	0	0	3
Jan 2019-Oct 2023	0	6	0	0	6	2	2	0	0	0	0	0	7
Oct 2023-Oct 2028	0	3	0	0	3	5	5	0	0	0	0	0	14
Jan 2019-Oct 2028	0	9	0	0	9	7	7	0	0	0	0	0	21
Post-2028 to Build Out													0
Students per Occupied Home 2019	0.74	0.84	0.62	0.81	x	1	0.6	0.61	0.8	1	0.8	1	x





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use	Development Phase	Municipality	Plantation Place	Pecan Grove Plantation IV	Pitts	Single Family Probable	TOTAL
<b>PLANNING UNIT</b>	Single Family Probable	Single Family Probable	Richmond ETJ	17A	17B	17B	17B	17B
	Jan. 2019: Eustice Hall has 9 & 16.1 ac. listed for sale; commercial is likely for the front third w/ SF res. In the back of the tracts;			Richmond ETJ	Richmond ETJ	Richmond ETJ	Richmond ETJ	Richmond ETJ
				built-out	built out	built out	Jan. 2019: Wilfred Brasseur has 20.6 ac.; Dos Bros LLC has 29 ac. for sale; Momin Akbar et al newly owns 19 ac.; all tracts could dev. res. as MF7HS; (note: any MF or townhomes on all parcels are W. off Pitts Rd.-would require re-zoning); or could yield higher density SF/commercial	PU is W. off Pitts Rd. and also affected by recent widening & new utilities along FM 359; & Pecan Grove MUD has 28 ac.
<b>NEW HOUSING OCCUPANCIES:</b>								
Jan 2019-Oct 2019	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	6	6
Oct 2021-Oct 2022	0	0	0	0	0	0	8	8
Oct 2022-Oct 2023	9	9	9	0	0	0	12	12
Oct 2023-Oct 2024	9	9	9	0	0	0	18	18
Oct 2024-Oct 2025	9	9	9	0	0	0	18	18
Oct 2025-Oct 2026	9	9	9	0	0	0	18	18
Oct 2026-Oct 2027	9	9	9	0	0	0	18	18
Oct 2027-Oct 2028	9	9	9	0	0	0	18	18
Jan 2019-Oct 2023	9	9	9	0	0	0	26	26
Oct 2023-Oct 2028	45	45	45	0	0	0	90	90
Jan 2019-Oct 2028	54	54	54	0	0	0	116	116
Post-2028 to Build Out								0
Students per Occupied Home 2019	0.52	0.16	0.16	0.4	0.4	0.4	0.4	X













## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	River Park West	River Park West	River Park West	River Park West	River Park West	River Park	River Park
Name	Majestic Court	Canyon Trail	Naples Court	Williams Ranch	Deer Chase Ridge	Wimberly Chase	
Land Use	Single Family Existing	Single Family Existing	Single Family Existing	Single Family Developing	Single Family Existing	Single Family Existing	
Development Phase	Existing	Existing	Existing	Developing	Existing	Existing	
Municipality	Richmond ETJ	Richmond ETJ	Richmond ETJ	Richmond ETJ	Sugar Land	Sugar Land	
PLANNING UNIT	20A	20A	20A	20A	20A	20B	20B
	Jan. 2016: built out; Jan. 2015; 44 Occ'd, 55 LTBO; Jan. 2014; 19 Occ'd, 4 Avail., 21 UC & 55 dev'd lots LTBO; builder: Perry Homes	built out	built out	KB Home Lone Star Inc has 72.3 acres & 237 total lots; Jan. 2019; 143 Occ'd, 8 Avail., 22 UC & 70 dev'd lots LTBO; Jan. 2018; 57 Occ'd, 8 Avail., 16 UC & 62 dev'd lots LTBO; has plans for 94 future lots; builder: K.B. Homes Jan. 2017; 13 Occ'd, 13 Avail., 14 UC & 44 dev'd lots LTBO; has plans for 153 future lots; Jan. 2016; clearing & adding in infrastructure for sections 1-3, which have plots for 84 lots, with a potential for 215 total lots & perhaps a commercial reserve or a MF reserve; KB could buy the Williams Way 49.9 ac., but doubtful	TxDOT frontage roads on I-69/US 59, allowing Williams Way & other parcels along that arterial to become more developable; still flood plain; Henderson-Wessendorf & Dean Key & Roy Beiken & Dorsett Concrete together have ~235 ac. in floodway by River	built out	built out
<b>NEW HOUSING OCCUPANCIES:</b>							
Jan 2019–Oct 2019	0	0	0	58	58	0	0
Oct 2019–Oct 2020	0	0	0	35	35	0	0
Oct 2020–Oct 2021	0	0	0	7	7	0	0
Oct 2021–Oct 2022	0	0	0	0	0	0	0
Oct 2022–Oct 2023	0	0	0	0	0	0	0
Oct 2023–Oct 2024	0	0	0	0	0	0	0
Oct 2024–Oct 2025	0	0	0	0	0	0	0
Oct 2025–Oct 2026	0	0	0	0	0	0	0
Oct 2026–Oct 2027	0	0	0	0	0	0	0
Oct 2027–Oct 2028	0	0	0	0	0	0	0
Jan 2019–Oct 2023	0	0	0	100	100	0	0
Oct 2023–Oct 2028	0	0	0	0	0	0	0
Jan 2019–Oct 2028	0	0	0	100	100	0	0
Post-2028 to Build Out				0	0		
Students per Occupied Home 2019	0.31	0.49	0.88	0.3	0.23	0.39	













## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT	20D	20D	20D	20D	20D	
Veranda	Veranda	Future Veranda	Veranda	Veranda	Veranda	Veranda	Veranda	"Fut. Mixed Use"	Richmond ETJ	
Single Family	Single Family	Single Family	Single Family	Single Family	Multi-Family	Multi-Family	Multi-Family	Multi-Family	Richmond ETJ	
Planned	Planned	Probable	Probable	Probable	Planned	Planned	Planned	Probable	Richmond ETJ	
<b>PLANNING UNIT</b>										
<p>Jan. 2019: currently clearing and installing utilities and streets between existing section and Golfview Dr.; Johnson Dev. has plans for 944 future lots here excluding the Ft. Bend CC property (see next column);</p> <p>Jan. 2017: Johnson Dev. purchased 589 ac. from Henderson-Wessendorf Fdtn. S. of the levee; dev. agreement allows 2,500 SF however this tract will have only ~1,700 SF lots; rapidly placing infrastructure; Dev. Manager expects 85-100 homes by EOY 2017 and 300 per year after;</p> <p>Jan. 2019: Fort Bend Country Club has 115.1 now owned by HW589 Holdings (Johnson Dev.); Jan. 2017: The Fort Bend Country Club - 119 ac. members agreed to sell to Johnson Dev.; this tract will not be developed until 2019-2020; likely 180- 200 SF lots; with a small retail plot along FM 762; there is a slight chance MF could go here as well;</p> <p>Jan. 2019: Henderson-Wessendorf Foundation has ~527.9 + ~238.9 ac.; Jan. 2017: Johnson Dev. purchased 589 ac. from Henderson-Wessendorf Fdtn. S. of the levee; Two apartment/comm. Reserves are on the N. side of Williams Way; one reserve is likely to be ~240 unit MF property; there is a possibility another MF development could occur on former Fort Bend Country Club property fronting FM 762;</p> <p>Jan. 2019: George Fdtn. has 184.3 ac. and want to develop into a mixed use center with a plan likely being revealed soon; Midway wanted to develop the tract but Foundation decided to halt plans for a while; office, retail, and dense MF is all likely here; water lines are in place; HEB is going in soon; Oct. 2016; some parcels newly owned by Berry Place Ventures which are a subsidiary of George Foundation; 2015; Mellon 48 ac. tract -now owned by Henderson-Wessendorf Fdtn.; Nathan &amp; Teresa Young=had 44 ac.-now~14 &amp; 17 ac.-fut. office dev.;</p>										
<b>NEW HOUSING OCCUPANCIES:</b>										
Jan 2019-Oct 2019	40	105	230	245	180	125	19	0	0	0
Oct 2019-Oct 2020	105	230	245	180	125	19	0	0	0	0
Oct 2020-Oct 2021	230	245	180	125	19	0	0	0	0	0
Oct 2021-Oct 2022	245	180	125	19	0	0	0	35	60	75
Oct 2022-Oct 2023	180	125	19	0	0	0	0	60	80	80
Oct 2023-Oct 2024	125	19	0	0	0	0	0	75	80	80
Oct 2024-Oct 2025	19	0	0	0	0	0	0	80	80	80
Oct 2025-Oct 2026	0	0	0	0	0	0	0	80	80	80
Oct 2026-Oct 2027	0	0	0	0	0	0	0	80	80	80
Oct 2027-Oct 2028	0	0	0	0	0	0	0	80	80	80
Jan 2019-Oct 2023	800	144	944	0.3	105	380	485	95	395	490
Oct 2023-Oct 2028	144	944	0.3	180	485	0	750	395	490	750
Jan 2019-Oct 2028	944	0.3	0.35	285	0	0.17	0.11	490	750	0.11
Post-2028 to Build Out										
Students per Occupied Home 2019										













**Lamar C.I.S.D.**  
**Projected New Housing Occupancies**  
 2019 to 2028

MPC Name Land Use Development Phase Municipality	24B		24C		24D		24E		24F	
	Rosenberg	24B	Rosenberg	24C	Rosenberg	24D	Rosenberg	24E	Rosenberg	24F
<b>PLANNING UNIT</b>	City of Rosenberg built out		Older built-out but S. of RR & Old Richmond Rd. now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW	built out	Downtown City of Rosenberg built out N of 1640 now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW in 2014 to present, no new development moving forward, according to the City, and at least one property for sale	915 Cole Ave. 112 units 95% occ'd	Westvale Group Inc. Florida-based developer had planned 36 townhomes but did not occur	built out now all commercial between Ave. H (Hwy 90A) and the R.R. to the NW		
<b>NEW HOUSING OCCUPANCIES:</b>		<b>TOTAL</b>		<b>TOTAL</b>		<b>TOTAL</b>		<b>TOTAL</b>		
Jan 2019-Oct 2019	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0	0	0	0	0	0
Oct 2024-Oct 2025	0	0	0	0	0	0	0	0	0	0
Oct 2025-Oct 2026	0	0	0	0	0	0	0	0	0	0
Oct 2026-Oct 2027	0	0	0	0	0	0	0	0	0	0
Oct 2027-Oct 2028	0	0	0	0	0	0	0	0	0	0
Jan 2019-Oct 2023	0	0	0	0	0	0	0	0	0	0
Oct 2023-Oct 2028	0	0	0	0	0	0	0	0	0	0
Jan 2019-Oct 2028	0	0	0	0	0	0	0	0	0	0
Post-2028 to Build Out	0	0	0	0	0	0	0	0	0	0
Students per Occupied Home 2019	0.6	x	0.6	x	1.11	x	0.9	0.6	1.05	x









## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	27	27	27	28A	28A	28A	28A	28A	
	Laurel Oaks	Single Family	Existing	Richmond	built out								
	Clairmont Acres	Single Family	Existing	Richmond	built out								
	3101 Place	Multi-Family	Existing	Rosenberg	3101 Vista Dr 200 units 96% occ'd								
	Brazos Ranch	Multi-Family	Existing	Rosenberg	7404 Town Center Blvd 308 units 91% occ'd								
	Reserve @ Brazos Town Center	Single Family	Existing	Rosenberg	457 total lots with the old and new sections Jan. 2019: Built-Out Jan. 2018: 434 Occ'd, 1 Avail., 12 UC & 10 dev'd lots LTBO; builder: Perry Homes - \$260s Jan. 2017: 388 Occ'd, 10 Avail., 10 UC & 49 dev'd lots LTBO; Jan. 2016: 329 Occ'd, 9 Avail., 8 UC & 111 dev'd lots LTBO; Jan. 2015: ~236 Occ'd, ~3 Avail., ~35 UC & ~17 dev'd lots LTBO; Jan. 2014: 188 Occ'd, 8 Avail., 30 UC & 65 dev'd lots LTBO; Fort Bend MUD had 16.7 ac. in E. portion of this subdivision (orig. 4 sec's=141+142 +88+108= 479 tot lots)								
	<b>PLANNING UNIT</b>												
	<b>NEW HOUSING OCCUPANCIES:</b>												
	Jan 2019–Oct 2019	0	0	0	0	0	0	0	0	0	0	0	
	Oct 2019–Oct 2020	0	0	0	0	0	0	0	0	0	0	0	
	Oct 2020–Oct 2021	0	0	0	0	0	0	0	0	0	0	0	
	Oct 2021–Oct 2022	0	0	0	0	0	0	0	0	0	0	0	
	Oct 2022–Oct 2023	0	0	0	0	0	0	0	0	0	0	0	
	Oct 2023–Oct 2024	0	0	0	0	0	0	0	0	0	0	0	
	Oct 2024–Oct 2025	0	0	0	0	0	0	0	0	0	0	0	
	Oct 2025–Oct 2026	0	0	0	0	0	0	0	0	0	0	0	
	Oct 2026–Oct 2027	0	0	0	0	0	0	0	0	0	0	0	
	Oct 2027–Oct 2028	0	0	0	0	0	0	0	0	0	0	0	
	Jan 2019–Oct 2023	0	0	0	0	0	0	0	0	0	0	0	
	Oct 2023–Oct 2028	0	0	0	0	0	0	0	0	0	0	0	
	Jan 2019–Oct 2028	0	0	0	0	0	0	0	0	0	0	0	
	Post-2028 to Build Out				0								
	Students per Occupied Home 2019				0.23	0.69	0.49	0.24	0.39				











**Lamar C.I.S.D.**  
**Projected New Housing Occupancies**  
 2019 to 2028

MPC Name Land Use Development Phase Municipality	29		30A		30A		30B		30B		30B		31		31	
	Rosenberg	PU = N. off Airport Blvd.	built out	built out	1317 Mahimann 120 units 95% occ'd	Some commercial S. off FM 1640 built-out	1316 Radio Ln 32 units 85% occ'd	1136 Radio Lane 104 units 91% occ'd	Rosenberg	Rosenberg	Rosenberg	Rosenberg	Rosenberg	Rosenberg	Rosenberg	Rosenberg
PLANNING UNIT	29	29	30A	30A	30A	30A	30B	30B	30B	30B	30B	30B	31	31	31	31
Jan. 2017: Texana Center has 3.5 ac.; Joseph Joseph has 3.5 ac.; both are W. on Graeber Rd.; these are small tracts but have the potential to merge & develop.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>NEW HOUSING OCCUPANCIES:</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
Jan 2019-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2024-Oct 2025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2025-Oct 2026	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2026-Oct 2027	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2027-Oct 2028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 2019-Oct 2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2023-Oct 2028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 2019-Oct 2028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Post-2028 to Build Out	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Students per Occupied Home 2019	0.71	X	0.39	0.89	0.54	0.38	0.26	0.3	0.69	0.64	0.91	X				

















**Lamar C.I.S.D.**  
**Projected New Housing Occupancies**  
 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	37	37	37	38	38	38	38	38
PLANNING UNIT					37	37	37	38	38	38	38	38
	Highland Acres I	Single Family	Existing	Rosenberg								
	Southland Terrace	Single Family	Existing	Rosenberg								
	Park Square	Single Family	Existing	Rosenberg								
	Walenta Addition	Single Family	Existing	Rosenberg								
	Woodland Village	Manufactured	Existing	Rosenberg								
	Highland Acres II	Single Family	Existing	Rosenberg								
	Kennelly	Single Family	Existing	Rosenberg								
	Montrose Acres	Single Family	Existing	Rosenberg								
	Freeway MHP	Manufacture	Existing	Rosenberg								
	Highland Acres III	Single Family	Probable	Rosenberg								
<b>NEW HOUSING OCCUPANCIES:</b>												
	Jan 2019-Oct 2019				0	0	0	0	0	0	0	0
	Oct 2019-Oct 2020				0	0	0	0	0	0	0	0
	Oct 2020-Oct 2021				0	0	0	0	0	0	0	0
	Oct 2021-Oct 2022				0	0	0	0	0	0	0	5
	Oct 2022-Oct 2023				0	0	0	0	0	0	0	8
	Oct 2023-Oct 2024				0	0	0	0	0	0	0	11
	Oct 2024-Oct 2025				0	0	0	0	0	0	0	12
	Oct 2025-Oct 2026				0	0	0	0	0	0	0	15
	Oct 2026-Oct 2027				0	0	0	0	0	0	0	16
	Oct 2027-Oct 2028				0	0	0	0	0	0	0	16
	Jan 2019-Oct 2023				0	0	0	0	0	0	0	13
	Oct 2023-Oct 2028				0	0	0	0	0	0	0	70
	Jan 2019-Oct 2028				0	0	0	0	0	0	0	83
	Post-2028 to Build Out				0	0	0	0	0	0	0	0
	Students per Occupied Home 2019				0	0.14	0.09	0.3	0.55	0.47	0.34	0.41

Jan. 2017: Osatohannwen Iredia has 5.5 ac.; Robert Cortez has 8.4 & 9.6 ac.

S. of Rice = there is potential for MF/TH's along Bamore Rd., spawned by new road improvements-many small tracts; Jan. 2019: Pijnaken Real Estate Holdings LLC newly owns 18.4 ac. listed for sale; M & M Rafizadeh Family has 40.9 & 10.8 ac. listed for sale w/ MF/but primarily duplex or SF potential and also commercial uses since frontage is N. on US 59



















## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name Land Use Development Phase Municipality	Briarwood Crossing  Briar Pass Single Family Developing Pleak, ETJ	Briarwood Crossing  Briar Creek and Future SF Single Family Planned Pleak, ETJ	41A	41A	"Fut. SF" Single Family Probable Beasley	"Fut. MF" Multi-Family Probable Beasley	41B	41B	
									Commercial Probable Roseberg
	Jan. 2019: 12 Occed, 0 Avail., 11 UC & 25 deved lots LTBO; future Sec. 7 = 49 lots; builder: Briarwood Homes;	Jan. 2019: 0 Occed, 1 Avail., 0 UC & 9 deved lots LTBO; 958 lots remain undeveloped based on 2016 concept plan; developer has plans for 1,034 future lots at completion; builder: Lake Ridge Builders	Jan. 2017: has a concept plan for 1,545 lots total; 1,203 remain undeveloped; lots were just added on the corner of Ustinik & Briarwood Crossing. Sec. 6 w/ 48 lots and Sec. 8 w/ 45 lots platted in Oct. 2016; builders: Lake Ridge Builders & Briarwood Homes Jan. 2015; developer has a concept plan for ~1,142 future lots on the remaining land to complete subdivision;	Peak now has a 1/2 cent tax for maintaining roads-pay County for material costs-Band Rd. and other locations (started in 2009); in addition, Park N. Ride lot will spawn MF & SF in this PU - as area is in more demand	City of Beasley - 1/2 in this PU; do not expect any site-built or mobile home developments; there is no interest at this time; Jan. 2019; Reed Real Prop's has 159.8 ac.; commonly dev. as MF & comm.;	City of Beasley - 1/2 in this PU; do not expect any site-built or mobile home developments; there is no interest at this time; Jan. 2019; Reed Real Prop's has 159.8 ac.; commonly dev. as MF & comm.;	Jan. 2019: SA Real Estate Group has 122.4 & 148 ac.; S.E. along US Hwy 59 31.9 ac. S. of Reed tract; Roby Jacob newly owns SA tract planned commercial & SF; Wenghaus tract is planned commercial & in Beasley;	41B	41B
<b>NEW HOUSING OCCUPANCIES:</b>				<b>TOTAL</b>					
Jan 2019-Oct 2019	18	5		73	0	0	0	0	
Oct 2019-Oct 2020	18	56		84	0	0	0	0	
Oct 2020-Oct 2021	0	77		97	0	0	0	0	
Oct 2021-Oct 2022	0	98		98	0	0	0	0	
Oct 2022-Oct 2023	0	104		104	0	0	0	0	
Oct 2023-Oct 2024	0	110		120	5	0	0	0	
Oct 2024-Oct 2025	0	115		130	10	5	0	0	
Oct 2025-Oct 2026	0	120		145	15	15	0	0	
Oct 2026-Oct 2027	0	120		150	15	25	0	0	
Oct 2027-Oct 2028	0	120		155	15	45	0	0	
Jan 2019-Oct 2023	36	340		456	0	0	0	0	
Oct 2023-Oct 2028	0	585		700	60	90	0	0	
Jan 2019-Oct 2028	36	925		1,156	60	90	0	0	
Post-2028 to Build Out		33		33		100			
Students per Occupied Home 2019	0.49	0.72		X	0.44	0.13		0	













## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name Land Use Development Phase Municipality	41C		41D		41E		
	Myska Meadows Single Family Existing Rosenberg ETJ	Shady Oaks Single Family Existing Rosenberg ETJ	Cottonwood Single Family Existing Rosenberg	Multi-Family Probable Rosenberg	41D Rosenberg Jan. 2019: in the past, an arterial parallel to and S. of I-69/US 59 was proposed but this is not on the current thoroughfare plan; future apt. development will ultimately occur along Southwest Frwy. in this PU long term;	41D Golden Jan. 2019: Rosenberg Golden Jubilee Real Estate has 24.8 ac.; HWY 36 Properties Ltd. has 34.9 ac.; Multiple Owners have 47.4 ac.; all in northern half of PU and south of the Southwest Freeway;	Coon Creek Single Existing Pleisk
	built out	built out can expect 1 or less per yr. for about 4 more dwellings	Jan. 2017: built out; Jan. 2016: 403 Occed, 3 Avail., 17 UC & 15 deved lots LTBO; builder: Centex Homes Jan. 2015: ~315 Occed, 10 Avail., 10 UC or LTBO; clearing 40 lots w/ another 40 in 2016); Jan. 2014: 267 Occed, 2 Avail., 11 UC & 7 deved lots LTBO; new sec. going in w/ 42 lots planned, & concept plan for 84 fut. lots on remaining tract; orig. plan=529 SF lots on 151.81 acres (w/ a 10 ac. reserve); Brown & Gay Engineers newest plat has been on hold waiting for a paid tax certificate;			Can expect both MHP's and other affordable SF dev. as the Intermodal Port becomes more active	41E built out
<b>NEW HOUSING OCCUPANCIES:</b>							
Jan 2019-Oct 2019	0	0	0	0	0	0	1
Oct 2019-Oct 2020	0	1	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	1	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0	0	0
Oct 2024-Oct 2025	0	1	0	0	0	0	0
Oct 2025-Oct 2026	0	0	0	10	0	10	0
Oct 2026-Oct 2027	0	0	0	40	0	40	0
Oct 2027-Oct 2028	0	0	0	65	0	65	0
Jan 2019-Oct 2023	0	2	0	0	0	0	1
Oct 2023-Oct 2028	0	1	0	115	0	115	0
Jan 2019-Oct 2028	0	3	0	115	0	115	1
Post-2028 to Build Out						0	
Students per Occupied Home 2019	0.33	0.14	0.83	0.18	0.45	X	0.05



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	41E	41E	41E	42A
	Horseshoe Bend	Manufactured	Existing	Pleak, ETJ	41E	41E	41E	42A
	Fairpark Village	Single Family	Developing	Pleak, ETJ	41E	41E	41E	42A
					Single Family Probable			
					Rosenberg			Rosenberg ETJ
<b>PLANNING UNIT</b>					<b>41E</b>	<b>41E</b>	<b>41E</b>	<b>42A</b>
					(bids: Foxwood & Postwood) -developer = BGM Land Investments Jan. 2019: 484 Occ'd, 0 Avail., 9 UC & 119 deved lots LTBO; an additional 105 lots remain undeveloped; Jan. 2018: 475 Occ'd, 6 Avail., 8 UC & 12 deved lots LTBO; developer has 46.27 acres, which could be ~157 future lots; Jan. 2017: 440 Occ'd, 2 Avail., 9 UC & 67 deved lots LTBO; developer has 46.27 acres, which could be ~125 future lots; Jan. 2016: 328 Occ'd, 6 Avail., 15 UC & 106 deved lots LTBO; developer has 73.28 acres, which could be ~198 future lots;	Jan. 2019: 418 Investments has 22.3 ac.; David Lefler has 77.2 ac.; Steve Wiczak has 85.6 & 36.9 ac.; Lesley Meyer has 26.5 ac.; Ke-He Ruan has 21 ac.; Kenneth McClellan sold 46.5 ac to WN Jordan to add to his 96.2 ac.; home builders are scouting sites along Band Rd. west of SH 36 so additional developments are likely to start within the next 3-7 years; Mark Band et al has 64.3 ac. for sale along Band Rd. near SH 36;	Can expect both MHP's and other affordable SF dev. as the Intermodal Port becomes more active	Jan. 2019: Malankara Orthodox Syrian Church has 93.8 ac.; Paul Hlavinka has 22.6 ac.; Mary Flemming has 95 ac.; Mark Wegner has 22.6+25+ 25.1 ac.; 2010 Allen Family LP has 233.83 ac.; Harry Weidmann has 58.4 ac.; Wanda Anderson=82.1 ac.; Fonda Blamonte =9.17+11.95; Bower Family Farm has 218.5 ac.; CBBP LLC has 38.77 ac.; Jorge Garcia-Duran has 106.6 ac.; RDT Inc has 5.72+17.88= 23.6 ac.; DMD Interests has 247.12 ac.; Ronald Drachenberg has 85.4 ac.;
<b>NEW HOUSING OCCUPANCIES:</b>					<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
Jan 2019-Oct 2019		0	28	0	0	29	0	0
Oct 2019-Oct 2020		0	45	0	0	45	0	0
Oct 2020-Oct 2021		0	48	8	8	56	0	0
Oct 2021-Oct 2022		0	48	16	16	64	0	0
Oct 2022-Oct 2023		0	40	25	25	65	0	0
Oct 2023-Oct 2024		0	24	35	35	59	0	0
Oct 2024-Oct 2025		0	0	40	40	40	0	0
Oct 2025-Oct 2026		0	0	40	40	40	0	0
Oct 2026-Oct 2027		0	0	40	40	40	0	0
Oct 2027-Oct 2028		0	0	40	40	40	0	0
Jan 2019-Oct 2023		0	209	49	49	259	0	0
Oct 2023-Oct 2028		0	24	195	195	219	0	0
Jan 2019-Oct 2028		0	233	244	244	478	0	0
Post-2028 to Build Out						0		
Students per Occupied Home 2019		0.85	0.7	0.62	0.62	x	0.55	0.55





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	King Kennedy RV Park	Tierra Grande		
Name	Manufactured Existing	Single Family Developing	Single Family Probable	Single Family Probable
Land Use	Existing	Developing	Probable	Probable
Development Phase	Existing	Developing	Probable	Probable
Municipality	Kendleton, ETJ	Fort Bend County	Fort Bend County	Kendleton
<b>PLANNING UNIT</b>				
<b>42B</b>				
<p>Jan. 2016: City of Kendleton has ~32 ac. N. on US59 which it operates as an RV Park; few pad sites occupied;</p> <p>Jan. 2019: 79 Occ'd, 0 Avail., 0 UC &amp; 88 dev'd lots LTBO; all seven sections are together;</p> <p>Jan. 2018: 75 Occ'd, 0 Avail., 1 UC &amp; 91 dev'd lots LTBO; all seven sections are together;</p> <p>Jan. 2017: 72 Occ'd, 0 Avail., 0 UC &amp; 95 dev'd lots LTBO; all seven sections are together;</p> <p>Jan. 2016: 70 Occ'd, 0 Avail., 1 UC &amp; 96 dev'd lots LTBO;</p> <p>Jan. 2014: 68 Occ'd, 0 Avail., 2 UC &amp; 97 dev'd lots LTBO; all seven sections together;</p> <p>Jan. 2013: 68 Occ'd, 0 Avail., 0 UC &amp; 99 dev'd lots LTBO; in 7 sections, but this data is all together</p>				
<b>NEW HOUSING OCCUPANCIES:</b>				
Jan 2019–Oct 2019	0	0	2	0
Oct 2019–Oct 2020	0	1	3	0
Oct 2020–Oct 2021	0	1	5	2
Oct 2021–Oct 2022	0	2	8	4
Oct 2022–Oct 2023	0	1	8	6
Oct 2023–Oct 2024	0	1	8	7
Oct 2024–Oct 2025	0	2	8	5
Oct 2025–Oct 2026	0	1	8	8
Oct 2026–Oct 2027	0	2	8	9
Oct 2027–Oct 2028	0	1	8	9
Jan 2019–Oct 2023	0	5	26	12
Oct 2023–Oct 2028	0	7	40	38
Jan 2019–Oct 2028	0	12	66	50
Post-2028 to Build Out		71		
Students per Occupied Home 2019	0	0.15	0.4	0.4









## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MFC Name	Land Use	Development Phase	Municipality	Fountains of Rosenberg	Meadowbend Park Estates	Hartfel	Discovery Tract
				Multi-Family Existing	Single Family Existing	Single Existing	Single Family Probable
				Rosenberg	Rosenberg ETJ	Rosenberg ETJ	Rosenberg
				43A	43B	43B	43B
<b>PLANNING UNIT</b>							
				National Oil Well is now S. off Reese, so PU is becoming more indus. focus incl. N. pt. of PU 43B; N. in PU=Rosenberg & S. 1/2 of PU is in Pleak	built out	built out	Jan. 2019: Ashton Woods is discussing an in-city MUD on 277 ac. with a concept plan for 750 lots including the Danziger and Lindsey Tracts; the builder is hoping to put a few clusters of lots less than 60' which would require planning commission approval; AW would build under the Starlight brand, which debuts this year in FL, GA, and TX and would compete with entry-level builders LGI and DR Horton; Jan. 2017: Jason Danziger has ~198 ac.; in 2014, Todd Land Co. got MUD approved for Danziger tracts, but contract to buy tracts is now terminated; was to be termed "Grand Valley Homes" subd.; Danziger wants to use City's regional detention facility; Danziger expects will still dev. & is now for sale (2016)
<b>NEW HOUSING OCCUPANCIES:</b>							
Jan 2019-Oct 2019	0			0	0	0	0
Oct 2019-Oct 2020	0			0	0	0	0
Oct 2020-Oct 2021	0			0	0	0	0
Oct 2021-Oct 2022	0			0	0	0	15
Oct 2022-Oct 2023	0			0	0	0	30
Oct 2023-Oct 2024	0			0	0	0	40
Oct 2024-Oct 2025	35			0	0	0	55
Oct 2025-Oct 2026	50			0	0	0	65
Oct 2026-Oct 2027	60			0	0	0	70
Oct 2027-Oct 2028	80			0	0	0	75
Jan 2019-Oct 2023	0			0	0	0	45
Oct 2023-Oct 2028	225			0	0	0	305
Jan 2019-Oct 2028	225			0	0	0	350
Post-2028 to Build Out				200			400
Students per Occupied Home 2019	0.24			0.52	0.37	0.7	0.61



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use Development Phase	Future SF	Rosenberg Commercial Park	43B	43C
	Single Family Probable	Single Family Planned	Industrial Developing		Single Family Probable
	Rosenberg	Rosenberg	Rosenberg		Pleak, ETJ
<b>PLANNING UNIT</b>					
	43B	43B	43B	43B	43C
	<p>Jan. 2019: Poarch/Swinback LLC (Sprint Sand and Clay) has 41.7 + 44.4 ac, which is still an active gravel excavation site, so no plans for dev. on parcel (2018); Sprint recently purchased an additional 22 + 21.6 + 16.8 ac in this PU north along Powerline Rd.; these tracts will likely become SF residential in 8-15 years once they relocated the dirt moving to another site;</p>	<p>Jan. 2019: Kathleen Lindsey had ~123.3 + 39 + 42.1 ac. north along Koebien Rd. that is now listed in the name of Darrell McHurt et al; a MUD is being created here by Lennar and could spur more development on adjacent tracts; Other tracts owned by multiple owners south along Koebien Rd. and north along Powerline Rd. could be assembled over the next ten years as well;</p>	<p>Rosenberg Business Park (was to be Wind Meadows subd. w/655 units on 184 ac.) now has a MUD that will be associated w/this tract as well as other non-contiguous tracts; Located E. off FM 2218 and also deep S. of Hwy 59 was Colletta McMillian parcel=191.7 ac.</p>	<p>Jan. 2019: Joe Janecka has ~36.3 ac. for sale; Dzung Nguyen has 15.4 ac.; Bruce Mahmann has 55.2 ac.; Anita Foyst sold 97.8 ac. to Fort Bend Co.; Dockal Family has several parcels that total ~252 ac.; Clarence Thielmann has ~155 ac.; Mahmann Trust has 100.8 ac.; LVMS Richmond LLC has ~94 ac.; Phillip Thielmann has ~98 ac.; Satnam Prop. newly owns ~96.2 ac.; 2015; none of these parcels are considered for dev. at this time</p>	
<b>NEW HOUSING OCCUPANCIES:</b>					
Jan 2019-Oct 2019	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0
Oct 2020-Oct 2021	0	15	0	15	0
Oct 2021-Oct 2022	0	35	0	50	5
Oct 2022-Oct 2023	0	55	0	85	10
Oct 2023-Oct 2024	0	60	0	100	15
Oct 2024-Oct 2025	0	65	0	120	25
Oct 2025-Oct 2026	10	65	0	140	40
Oct 2026-Oct 2027	20	65	0	155	50
Oct 2027-Oct 2028	25	65	0	165	50
Jan 2019-Oct 2023	0	105	0	150	15
Oct 2023-Oct 2028	55	320	0	680	180
Jan 2019-Oct 2028	55	425	0	830	195
Post-2028 to Build Out		75		475	
Students per Occupied Home 2019	0.55	0.61	0	X	0.55















## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name Land Use Development Phase Municipality	44A	44B	44C	TOTAL
<b>PLANNING UNIT</b>	<b>44A</b>	<b>44B</b>	<b>44C</b>	
	<p>Between Town Center II and FM 762 &amp; Rice land Rd. to the South is the epicenter of fut. growth for City of Rosenberg, i.e., expect growth to east</p>	<p>376 ac. and 1,023 lots total (Sam Yeager III) was platted for 149 lots in Sept. 2018; Jan. 2019: 775 Occ'd, 26 Avail., 23 UC &amp; 50 deved lots LTBO; Sec. 12 (final section) Jan. 2018: 713 Occ'd, 24 Avail., 28 UC &amp; 54 deved lots LTBO; has plans for 229 future lots to complete the subdivision; builders: Drees, Plantation, Gehan &amp; Century Communities Homes Jan. 2017: 648 Occ'd, 18 Avail., 5 UC &amp; 148 deved lots LTBO; has plans for 229 future lots to complete the subdivision; Jan. 2016: 531 Occ'd, 19 Avail., 20 UC &amp; 128 deved lots LTBO; has plans for 260 future lots to complete the subdivision;</p>	<p>George Foundation - 1,253.7 &amp; 2,092.6 &amp; 16.6 &amp; 282 &amp; 1,165.6 &amp; 455 &amp; 280 &amp; 4,277.6 &amp; 100 &amp; 71 &amp; 702 &amp; 320 &amp; 278.8 &amp; 447.8 ac = 12,995 ac. (only ~3,200 in this PU) The new LCISD high school is sited in this PU and the George Foundation has had several devers approach them for land pruchases, as of Jan. 2016, the Foundation could sell either off some large parcels soon - or may wait until the Grand Pkwy &amp; the Fort Bend Pkwy are both underway - in &amp; near PU</p>	
<b>NEW HOUSING OCCUPANCIES:</b>	<b>TOTAL</b>			<b>TOTAL</b>
Jan 2019–Oct 2019	15	53	0	53
Oct 2019–Oct 2020	50	65	0	65
Oct 2020–Oct 2021	132	65	0	65
Oct 2021–Oct 2022	289	42	0	42
Oct 2022–Oct 2023	244	18	5	18
Oct 2023–Oct 2024	173	0	25	0
Oct 2024–Oct 2025	75	0	40	0
Oct 2025–Oct 2026	61	0	55	0
Oct 2026–Oct 2027	85	0	60	0
Oct 2027–Oct 2028	105	0	65	0
Jan 2019–Oct 2023	730	243	5	243
Oct 2023–Oct 2028	499	0	245	0
Jan 2019–Oct 2028	1,229	243	250	243
Post-2028 to Build Out	0	0		0
Students per Occupied Home 2019	X	0.66	0.52	X



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use	Development Phase	Municipality	Royal Lakes Estates	Royal Lakes Manor	Future SF	44C	44C					
	Single Family	Developing	Sugar Land ETJ	255 total lots Jan. 2019: 249 Occ'd, 0 Avail., 1 UC & 5 dev'd lots LTBO; Jan. 2018: 249 Occ'd, 0 Avail., 1 UC & 5 dev'd lots LTBO; Jan. 2017: 239 Occ'd, 0 Avail., 1 UC & 15 dev'd lots LTBO; Jan. 2016: 237 Occ'd, 0 Avail., 2 UC & 15 dev'd lots LTBO; Jan. 2014: 233 Occ'd, 0 Avail., 4 UC & 18 dev'd lots LTBO; Jan. 2014: 232 Occ'd, 0 Avail., 5 UC & 18 dev'd lots LTBO; builder: Bethany Homes	92 total lots BOTH SECTIONS section 1- 39 lots & section 2 - 53 lots = 92 total lots Jan. 2019: 40 Occ'd, 0 Avail., 6 UC & 46 dev'd lots LTBO; Jan. 2018: 29 Occ'd, 2 Avail., 2 UC & 59 dev'd lots LTBO; builders: Dimensions Custom Homes & Bethany Homes Jan. 2017: 28 Occ'd, 0 Avail., 3 UC & 61 dev'd lots LTBO; Jan. 2016: 26 Occ'd, 0 Avail., 2 UC & 11 dev'd lots LTBO; clearing and leveling the land for the 53 future lots; Jan. 2015: 25 Occ'd, 0 Avail., ~1 UC & 13 dev'd lots LTBO; has prelim plans for a sec. 2 with 35 fut. lots; Jan. 2014: 24 Occ'd, 0 Avail., 1 UC & 14 dev'd lots LTBO; has prelim plans for a sec. 2 with 35 fut. lots;	Single Family Developing	Thompson's ETJ	44C	44C	Also, Texas Genco LP (Centerpoint) 1,191 & 1,637 ac. but much of the parcels in this PU are in the flood plain NRG Texas LP has 1619+163+1158+538+87+17+37+1 4+ 52+332+469 & other small parcels Jan. 2019: some interest in these parcels just south of FM 2759 so expect development in the projected period; ~900 ac. west of Royal Lakes Manor is mostly outside flood zones and could yield 2,500 lots; Jan. 2017: Little Creek Polly Ltd. newly owns several parcels totalling ~1,640 ac.; all S. on FM 2759; these may be owned by the Myers family;	Single Family Probable	Thompsons	44C
<b>PLANNING UNIT</b>													
	NEW HOUSING OCCUPANCIES:												
Jan 2019-Oct 2019	1				8	0	0	0	0				
Oct 2019-Oct 2020	2				9	0	0	0	0				
Oct 2020-Oct 2021	1				8	0	0	0	0				
Oct 2021-Oct 2022	1				7	0	0	0	0				
Oct 2022-Oct 2023	1				5	15	0	0	0				
Oct 2023-Oct 2024	0				5	35	0	0	0				
Oct 2024-Oct 2025	0				5	50	0	0	0				
Oct 2025-Oct 2026	0				3	60	0	0	0				
Oct 2026-Oct 2027	0				1	70	0	0	0				
Oct 2027-Oct 2028	0				1	80	0	0	0				
Jan 2019-Oct 2023	6				37	15	0	0	0				
Oct 2023-Oct 2028	0				15	295	0	0	0				
Jan 2019-Oct 2028	6				52	310	0	0	0				
Post-2028 to Build Out				18		2,200							
Students per Occupied Home 2019	0.55			0.88		0.71			0.52				









## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name Land Use Development Phase Municipality	44E		44E		44F		44F		44G		44G	
	Park Place SW Single Family Existing Rosenberg	Oaks of Rosenberg Single Family Existing Rosenberg	"Bryan Oaks" Single Family Probable Rosenberg	44E	44F	44F	44G	44G	44F	44G	44G	44G
	built out	built out	may become half SF & half commercial Jan. 2016; Bryan Oaks may or may not dev. as SF; City has had no contact; in 2014, Bryan Oaks was to convert to commercial uses due to new neighboring Business Park - just S. of Oaks of Rosenberg; The Bryan family had assembled acreage -120 ac. (Feb 2007), so more ~> 247 lots; creek though it - but many owners now of same family	Jan. 2019: George Foundation has a total of ~5,500 ac. in this PU and has long-term potential for a master-planned community but no timeline is available; majority of PU is George Fdn; David Neeley had a dev. plan ~10 yrs. ago, but expect no dev. in this PU, although good access, until dev. of Grand Parkway	Jan. 2019: George Foundation has 1,910.7 + 291.4 + 303.6 + 447.8 + 305.4 ac. w/majority between FM 762 & the fut. Grand Pkwy; large portion of THIS PU is George Fdn; PU is a logical "starter" part of master planned comm. dev. W. of & behind the Historical Park w/commercial on both sides of future Grand Pkwy. in 2013, George Ranch Foundation appeared willing to sell sm. tracts & does have a ~10 year old concept plan for some parcels							
<b>NEW HOUSING OCCUPANCIES:</b>				<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>						
Jan 2019-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	5	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	20	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	0	5	35	0	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	15	55	15	15	0	0	0	0	5	5
Oct 2024-Oct 2025	0	0	25	85	35	35	0	0	0	0	35	35
Oct 2025-Oct 2026	0	0	25	105	55	55	0	0	0	0	55	55
Oct 2026-Oct 2027	0	0	30	115	70	70	0	0	0	0	60	60
Oct 2027-Oct 2028	0	0	30	115	80	80	0	0	0	0	70	70
Jan 2019-Oct 2023	0	0	5	60	0	0	0	0	0	0	0	0
Oct 2023-Oct 2028	0	0	125	475	255	255	45	45	45	45	225	225
Jan 2019-Oct 2028	0	0	130	535	255	255	45	45	45	45	225	225
Post-2028 to Build Out			160	605	13,000	13,000	5,655	5,655	5,655	5,655	8,553	8,553
Students per Occupied Home 2019	0.35	0.36	0.46	X	0.52	0.52	X	0.52	0.52	0.52	0.57	0.57



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use	Development Phase	Municipality	44G	44G	44G	44H
	Single Family	Probable	Thompsons ETJ	44G	44G	44G	44H
	Brazos Lakes	Single Family	Thompsons ETJ	44G	44G	44G	44H
	Single Family	Developing	Thompsons ETJ	44G	44G	44G	44H
<b>PLANNING UNIT</b>							
	Jan. 2019: Big Creek Ltd. has 1,512 ac.; Multiple Owners = 677 + 900 ac. A.A. Sharp has 472 + 160 + 152 ac.;			252 lots	Thompsons ETJ all in flood plain; no zoning & no known dev. in ETJ no current plats, etc.	Jan. 2019: George Foundation has 340 ac. in this PU, which is now adj. to Stone Creek subdivision and adj. to other George parcels to the S. and E. in other PUs; this tract is N. off Ricefield Rd. & is adj. to fut. Grand Parkway)	
<b>NEW HOUSING OCCUPANCIES:</b>							
Jan 2019–Oct 2019	0	1	0	0	0	0	0
Oct 2019–Oct 2020	0	2	0	0	0	0	0
Oct 2020–Oct 2021	0	3	0	0	0	0	0
Oct 2021–Oct 2022	0	4	0	0	0	0	0
Oct 2022–Oct 2023	0	3	0	0	0	0	0
Oct 2023–Oct 2024	0	5	0	0	0	0	0
Oct 2024–Oct 2025	5	4	0	0	0	5	5
Oct 2025–Oct 2026	20	6	0	0	0	10	10
Oct 2026–Oct 2027	35	5	0	0	0	115	15
Oct 2027–Oct 2028	40	7	0	0	0	137	15
Jan 2019–Oct 2023	0	13	0	0	0	13	0
Oct 2023–Oct 2028	100	27	100	0	0	397	45
Jan 2019–Oct 2028	100	40	100	0	0	410	45
Post-2028 to Build Out		80				14,288	687
Students per Occupied Home 2019	0.52	0.78	0.52	0.67		X	0.52



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use	Development Phase	Municipality	44H	44H	44H
<b>PLANNING UNIT</b>						
<p><b>Stone Creek Estates</b> Single Family Developing Rosenberg ETJ</p>				<p><b>44H</b></p> <p>Jan. 2019: 117 Occ'd, 21 Avail., 23 UC &amp; 57 deved lots LTBO; new concept plan for 1,198 lots; Jan. 2018: 61 Occ'd, 33 Avail., 12 UC &amp; 79 deved lots LTBO; has concept plan for ~1,311 future lots; builders: K. Hovnanian Homes, Westin Homes &amp; Meritage Homes Jan. 2017: 3 Occ'd, 23 Avail., 15 UC &amp; 144 deved lots LTBO; has concept plan for ~1,311 future lots; Jan. 2016: Stone Creek (was Dry Creek) is now being cleared and infrastructure is going in - &amp; already have builders: Perry &amp; others; S. of Bridlewood &amp; E. of Rosehaven &amp; Ventana; City states 1,300 lots at build-out; dev. is on 223 &amp; 56 &amp; 16 &amp; 87 &amp; 34 &amp; 19 &amp; 38 ac.=473 tot. ac.; Jan. 2015: lots should be developed and ready for purchase within 6 months; "Dry Creek Tract" is W. off fut. Grand Pkwy. and far NE of Ricefield Rd. and S. of Myers Rd. (this development is lacking good travel times to work until Grand Pkwy. is completed)</p>	<p><b>44H</b></p> <p>The future epicenter of growth in Rosenberg should be between the George Ranch H.S., FM 762, Southwest Freeway, &amp; SH 36, including in PU 44H;</p>	<p><b>44H</b></p> <p>763 total lots in this PU Jan. 2019: 754 Occ'd, 8 Avail., 1 UC &amp; 0 deved lots LTBO; Jan. 2018: 737 Occ'd, 8 Avail., 2 UC &amp; 12 deved lots LTBO; BEFORE THE SPLIT - Bonbrook Lakes is in PU 44P Jan. 2017: 1,123 Occ'd, 29 Avail., 7 UC &amp; 71 deved lots LTBO; new contiguous sections in South for 368 homes on the 144.08 acre tract; builders: K. Hovnanian Homes &amp; Beazer Homes Jan. 2016: 931 Occ'd, 50 Avail., 82 UC &amp; 169 deved lots LTBO; new contiguous sections in South for 368 homes on the 144.08 acre tract; Jan. 2015: 741 Occ'd, 15 Avail., 40 UC &amp; 451 both deved &amp; undeved lots LTBO; Jan. 2014: 614 Occ'd, 18 Avail., 44 UC &amp; 89 deved lots LTBO; has a prelim plan for 493 future lots;</p>
<p><b>Bonbrook Plantation</b> Single Family Developing Rosenberg ETJ</p>						
<b>NEW HOUSING OCCUPANCIES:</b>						
Jan 2019-Oct 2019				61	61	9
Oct 2019-Oct 2020				72	72	0
Oct 2020-Oct 2021				78	78	0
Oct 2021-Oct 2022				85	85	0
Oct 2022-Oct 2023				90	90	0
Oct 2023-Oct 2024				90	90	0
Oct 2024-Oct 2025				90	95	0
Oct 2025-Oct 2026				90	100	0
Oct 2026-Oct 2027				90	105	0
Oct 2027-Oct 2028				90	105	0
Jan 2019-Oct 2023				386	386	9
Oct 2023-Oct 2028				450	495	0
Jan 2019-Oct 2028				836	881	9
Post-2028 to Build Out				245	932	
Students per Occupied Home 2019				0.89	X	0.76





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	44K	44K	44L	44L
	River's Run at the Brazos	Single Family Existing		Rosenberg ETJ				
	Walnut Creek	Single Family Developing		Rosenberg ETJ				
<b>PLANNING UNIT</b>					<b>44K</b>	<b>44K</b>	<b>44L</b>	<b>44L</b>
	<p>Jan. 2017: basically built out. Jan. 2016: basically built out, only the 2 model homes left to be occupied; 2015: 639 Occ'd (based on MetroStudy's 128 closings in 2014) w/plat for 99 lots now going in; 128 closings in 2014. Jan. 2014: 383 Occ'd. 10 Avail., 40 UC &amp; 34 deved lots LTBO; &amp; prelim plat for 99 fut. lots; builder: Westin, Devon Street &amp; Centex Homes</p>				TOTAL	TOTAL	TOTAL	TOTAL
<b>NEW HOUSING OCCUPANCIES:</b>								
Jan 2019–Oct 2019	0				3	101	101	101
Oct 2019–Oct 2020	0				0	92	92	92
Oct 2020–Oct 2021	0				0	92	92	92
Oct 2021–Oct 2022	0				0	85	85	85
Oct 2022–Oct 2023	0				0	75	75	75
Oct 2023–Oct 2024	0				0	50	50	50
Oct 2024–Oct 2025	0				0	7	7	7
Oct 2025–Oct 2026	0				0	0	0	0
Oct 2026–Oct 2027	0				0	0	0	0
Oct 2027–Oct 2028	0				0	0	0	0
Jan 2019–Oct 2023	0				3	445	445	445
Oct 2023–Oct 2028	0				0	57	57	57
Jan 2019–Oct 2028	0				3	502	502	502
Post-2028 to Build Out					0			0
Students per Occupied Home 2019					X	0.74		X



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name Land Use Development Phase Municipality	Bridlewood Estates II Single Family Developing Rosenberg ETJ	Big Creek Ltd. - 200 acres Single Family Probable Rosenberg ETJ	44M 44M 44M	TOTAL
<b>PLANNING UNIT</b>				
<p><b>NEW HOUSING OCCUPANCIES:</b></p> <p>171 total lots in this PU</p> <p>Jan. 2019: 116 Occ'd, 1 Avail., 3 UC &amp; 51 dev'd lots LTBO;            Jan. 2018: 114 Occ'd, 0 Avail., 4 UC &amp; 53 dev'd lots LTBO;            builder: David Powers Custom Homes</p> <p>BEFORE THE PU SPLIT: 626 total SF - 1,065 total acres</p> <p>Jan. 2017: 389 Occ'd, 0 Avail., 9 UC &amp; 228 dev'd lots LTBO;            Jan. 2016: 375 Occ'd, 1 Avail., 19 UC &amp; 231 dev'd lots LTBO;            Jan. 2015: 366 Occ'd, 0 Avail., 7 UC &amp; 250 dev'd lots LTBO;            Jan. 2014: 353 Occ'd, 0 Avail., 8 UC &amp; 265 dev'd lots LTBO;            Jan. 2013: 329 Occ'd, 0 Avail., 6 UC &amp; 291 dev'd lots LTBO;</p>				
Jan 2019-Oct 2019	3	0		3
Oct 2019-Oct 2020	4	0		4
Oct 2020-Oct 2021	3	0		3
Oct 2021-Oct 2022	4	0		4
Oct 2022-Oct 2023	5	10		15
Oct 2023-Oct 2024	3	20		23
Oct 2024-Oct 2025	4	30		34
Oct 2025-Oct 2026	3	35		38
Oct 2026-Oct 2027	2	40		42
Oct 2027-Oct 2028	2	45		47
Jan 2019-Oct 2023	19	10		29
Oct 2023-Oct 2028	14	170		184
Jan 2019-Oct 2028	33	180		213
Post-2028 to Build Out	22	150		172
Students per Occupied Home 2019	0.69	0.73		X

## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	Future SF	Liberty Pointe	TOTAL
	<b>Sunset Crossing</b>	Single Family	Developing	Rosenberg ETJ	44N	44N	44N
	<b>Future SF</b>	Single Family	Probable	Rosenberg ETJ	44N	44N	44N
	<b>Liberty Pointe</b>	Multi-Family	Probable	Rosenberg	44N	44N	44N
	<p>Jan. 2019: 0 Occed, 0 Avail., 1 UC &amp; 375 deved lots LTBO;            Jan. 2018: DR Horton purchased this tract in early 2017 and plans to construct 802 lots; the City must disannex a portion so that the entire dev. is inside the ETJ; also the City is waiting on infrastructure plans; homes are expected in late 2018; Jan. 2017: Multiple owners have all agreed to sell &amp; entire 250 ac. is for sale; good frontage on Minonite Rd.; 2016: DR Horton had planned to buy MUD 218 which is majority of tracts below (~120+ ac.); Robert Chalupa- has 8 tracts--117 ac. &amp; Jerry Polasek has 3 tracts --59 ac.; Bessie Polasek has 20 ac.; &amp; Alan Stasney has 3 tracts --44 ac. &amp; Wilbert Ulirich has 1 tract --33 ac. &amp; Zion Hill Baptist Church has 1 tract --32 ac.; Dorothy Holub has 1 tract --33 ac. &amp; KMB w/ 27 ac.; Michel Ghosn has 1 tract = 16 ac.; &amp; Multiple Owners have several tracts;</p>						
	<b>PLANNING UNIT</b>						
	<b>NEW HOUSING OCCUPANCIES:</b>						
	Jan 2019–Oct 2019	28			0	0	28
	Oct 2019–Oct 2020	45			0	0	45
	Oct 2020–Oct 2021	55			0	0	55
	Oct 2021–Oct 2022	60			0	0	60
	Oct 2022–Oct 2023	70			15	0	85
	Oct 2023–Oct 2024	75			20	0	95
	Oct 2024–Oct 2025	80			25	0	105
	Oct 2025–Oct 2026	85			28	0	113
	Oct 2026–Oct 2027	90			32	0	122
	Oct 2027–Oct 2028	90			38	0	128
	Jan 2019–Oct 2023	258			15	0	273
	Oct 2023–Oct 2028	420			143	0	563
	Jan 2019–Oct 2028	678			158	0	836
	Post-2028 to Build Out	124			100		224
	Students per Occupied Home 2019	0.71			0.62	0.27	X







## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Canyon Gate at the Brazos	Canyon Gate at the Brazos	Canyon Gate at the Brazos	
Name	Canyon Lakes/Riverchase	Lakes of Williams Ranch	Williams Way Partnership	Mixed Use Probable
Land Use	Single Family Existing	Single Family Developing		
Development Phase	Existing	Developing		
Municipality	Richmond ETJ	Richmond ETJ	Richmond ETJ	Richmond ETJ
<b>45A</b>				
<b>PLANNING UNIT</b>				
	<p>Jan. 2016: built out; Jan. 2015: 179 Occ'd, 0 Avail., &amp; 1 LTBO; built-out; Jan. 2014: 178 Occ'd, 0 Avail., 1 UC &amp; 1 deved lots LTBO;</p> <p>Jan. 2013: 177 Occ'd, 0 Avail., 0 UC &amp; 3 deved lots LTBO;</p>	<p>Jan. 2019: 41 Occ'd, 0 Avail., 1 UC &amp; 76 deved lots LTBO;</p> <p>Jan. 2018: 37 Occ'd, 0 Avail., 4 UC &amp; 27 deved lots LTBO; leveling &amp; adding in infrastructure for the remaining 46 &amp; 5 lots;</p> <p>Jan. 2017: 34 Occ'd, 0 Avail., 7 UC &amp; 27 deved lots LTBO;</p> <p>Jan. 2016: 30 Occ'd, 0 Avail., 5 UC &amp; 27 deved lots LTBO; adding in a new section for future ~12 lots, developer also has plans for ~83 future lots;</p> <p>Jan. 2015: 24 Occ'd, 1 Avail., 2 UC &amp; 35 deved lots LTBO; developer has 57 ac. for pot. ~95 fut. lots;</p> <p>Jan. 2014: 20 Occ'd, 1 Avail., 4 UC &amp; 42 deved lots LTBO; developer has 57 ac. for pot. ~95 fut. lots, but was considered all flood plain; plan for large detention;</p>	<p>Jan. 2019: Williams Way Partnership has ~196 ac. (has add'l acreage in PU 45B); George Fdn. has ~37 ac.; 99 Sprint Land Ltd. newly owns 8.3 ac.; flood plain issues (orig. plat w/City = 2,595 units originally, incl. MF &amp; SF &amp; also Sovereign Shores-leaving 866 units as yet to dev.); some=likely MF in sum, Williams Way Ptners=still has ~205 ac. in PU &amp; no dev. plans, but can expect MF &amp; commercial along I69/US 59-City of Richmond is partnering; City notes: there are still 866 lots left to be used in area, but no water/sewer; in 2013, City suggested that ~116 one-ac. lots may be deved in ~5 yrs.</p>	
<b>NEW HOUSING OCCUPANCIES:</b>				
Jan 2019-Oct 2019	0	6	0	0
Oct 2019-Oct 2020	0	7	0	0
Oct 2020-Oct 2021	0	9	0	0
Oct 2021-Oct 2022	0	12	0	0
Oct 2022-Oct 2023	0	11	15	15
Oct 2023-Oct 2024	0	9	30	30
Oct 2024-Oct 2025	0	7	35	35
Oct 2025-Oct 2026	0	5	40	40
Oct 2026-Oct 2027	0	5	50	50
Oct 2027-Oct 2028	0	3	55	55
Jan 2019-Oct 2023	0	45	15	15
Oct 2023-Oct 2028	0	29	210	210
Jan 2019-Oct 2028	0	74	225	225
Post-2028 to Build Out		3	34	34
Students per Occupied Home 2019	0.79	0.2	0.27	0.27



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC	Sovereign Shores	Sovereign Shores	The Estates	Clayton Oaks	
Name	The Retreat	The Retreat	The Estates	Clayton Oaks	
Land Use	Single Family	Single Family	Single Family	Multi-Family Age-Restricted	Mixed Use
Development Phase	Developing	Developing	Developing	Existing	Probable
Municipality	Richmond ETJ	Richmond ETJ	Richmond ETJ	Richmond ETJ	Richmond ETJ
<b>45A</b>					
<b>PLANNING UNIT</b>					
	<p>Jan. 2019: 10 Occ'd, 0 Avail., 4 UC &amp; 4 dev'd lots LTBO;            Jan. 2018: 9 Occ'd, 0 Avail., 5 UC &amp; 4 dev'd lots LTBO;            Jan. 2017: 8 Occ'd, 0 Avail., 5 UC &amp; 5 dev'd lots LTBO;            Jan. 2016: 7 Occ'd, 0 Avail., 5 UC &amp; 6 dev'd lots LTBO;            Jan. 2015: 7 Occ'd, 0 Avail., 1 UC &amp; 10 dev'd lots LTBO;            Jan. 2014: 6 Occ'd, 0 Avail., 2 UC &amp; 10 dev'd lots LTBO;            builder: Hart Custom Homes</p>	<p>Jan. 2019: 30 Occ'd, 0 Avail., 3 UC &amp; 16 dev'd lots LTBO;            Jan. 2018: 26 Occ'd, 0 Avail., 6 UC &amp; 17 dev'd lots LTBO;            Jan. 2017: 25 Occ'd, 0 Avail., 5 UC &amp; 19 dev'd lots LTBO;            Jan. 2016: 24 Occ'd, 0 Avail., 6 UC &amp; 19 dev'd lots LTBO;            Jan. 2015: 23 Occ'd, 0 Avail., 2 UC &amp; 24 dev'd lots LTBO;            Jan. 2014: 21 Occ'd, 1 Avail., 3 UC &amp; 24 dev'd lots LTBO;            builder: Premark's construction</p> <p>Jan. 2013: 21 Occ'd, 0 Avail., 1 UC &amp; 27 dev'd lots LTBO;</p>	<p>Clayton Oaks Assisted Living located on US 59 - 98 units            Jan. 2016: now open</p>	<p>Although there was a now-abandoned plan for apartments S. along I-69/US 59, can still expect such development over the next 5-10 yrs. due to unique apt. planning and also to meet market demand; and the new Treatment Plant will be an impetus; was to be Bridge Gate apts in near site for 354 to 375 units; also, there is now a medical complex, which changes the land use mix, just S. of I-69/US 59 (Richmond has very stringent MF ordinances)</p>	
<b>NEW HOUSING OCCUPANCIES:</b>					
Jan 2019-Oct 2019	3	2	2	0	0
Oct 2019-Oct 2020	2	2	3	0	0
Oct 2020-Oct 2021	1	1	1	0	0
Oct 2021-Oct 2022	1	0	2	0	0
Oct 2022-Oct 2023	0	1	1	0	30
Oct 2023-Oct 2024	1	0	2	0	35
Oct 2024-Oct 2025	0	0	1	0	45
Oct 2025-Oct 2026	0	0	1	0	45
Oct 2026-Oct 2027	0	0	0	0	45
Oct 2027-Oct 2028	0	1	1	0	45
Jan 2019-Oct 2023	7	10	5	0	30
Oct 2023-Oct 2028	1	5	15	0	215
Jan 2019-Oct 2028	8	15	4	0	245
Post-2028 to Build Out	0	0.24	0.24	0	0.16
Students per Occupied Home 2019	0.24	0.24	0.24	0	0.16





## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name Land Use Development Phase Municipality	45B		45B		45B		45B		45C		46A		46B		TOTAL
	Single Family Probable	Richmond ETJ	*5124 FM 762" Manufacture Existing	Shiloh RV Park RV Park Existing	Canyon Gate at the Brazos Village Single Family Existing	Canyon Gate at the Brazos Canyon Gate Single Family Existing	Multi-Family Probable	Richmond ETJ	Tara Colony III Single Existing	Sugar Land ETJ	Tara Colony II Single Existing	Sugar Land ETJ	built out	built out	
<b>NEW HOUSING OCCUPANCIES:</b>															
Jan 2019-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	10	20	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023	20	26	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2023-Oct 2024	26	29	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2024-Oct 2025	29	32	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2025-Oct 2026	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2026-Oct 2027	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2027-Oct 2028	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 2019-Oct 2023	30	151	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2023-Oct 2028	151	181	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 2019-Oct 2028	181	300	0	0	0	0	0	0	0	0	0	0	0	0	0
Post-2028 to Build Out	300	300													0
Students per Occupied Home 2019	0.4	0.11	0.04	0.82	0.72	0.22	0.57	0.62	X	X	X	X	X	X	X







**Lamar C.I.S.D.**  
**Projected New Housing Occupancies**  
 2019 to 2028

MPC	Name	Land Use	Development Phase	Municipality	47C		47C		47C		48		48		48		TOTAL	
					Greatwood	Greatwood	Greatwood	Greatwood	Greatwood	Greatwood	Greatwood	Greatwood	Greatwood	Greatwood	Greatwood	Greatwood		
	The Forest	Single	Existing	Sugar Land ETJ		built out												
	Bend	Single	Existing	Sugar Land ETJ		built out												
	Arbor	Single	Existing	Sugar Land ETJ		built out												
	Charleston Estates	Single	Existing	Sugar Land ETJ		built out												
	Terrace	Single	Existing	Sugar Land ETJ		built out												
	Lakecrest	Single	Existing	Sugar Land ETJ		built out												
	Lakeside Village	Single	Existing	Sugar Land ETJ		built out												
	Vistas	Single	Existing	Sugar Land ETJ		built out												
	Wood Creek	Single	Existing	Sugar Land ETJ		built out												
	Tuscany Place	Single	Existing	Sugar Land ETJ		built out												
	Brazos Bend	Single	Existing	Sugar Land ETJ		built out												
	The Enclave	Single	Existing	Sugar Land ETJ		built out												
	Woodhaven	Single	Existing	Sugar Land ETJ		built out												
	<b>PLANNING UNIT</b>				<b>47C</b>	<b>47C</b>	<b>47C</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>
	<b>NEW HOUSING OCCUPANCIES:</b>																	
	Jan 2019–Oct 2019																	
	Oct 2019–Oct 2020																	
	Oct 2020–Oct 2021																	
	Oct 2021–Oct 2022																	
	Oct 2022–Oct 2023																	
	Oct 2023–Oct 2024																	
	Oct 2024–Oct 2025																	
	Oct 2025–Oct 2026																	
	Oct 2026–Oct 2027																	
	Oct 2027–Oct 2028																	
	Jan 2019–Oct 2023																	
	Oct 2023–Oct 2028																	
	Jan 2019–Oct 2028																	
	Post-2028 to Build Out																	
	Students per Occupied Home 2019																	



## Lamar C.I.S.D. Projected New Housing Occupancies 2019 to 2028

MPC Name	Land Use Development Phase	Municipality	River Bend RV Park	Greatwood Lakes	"Booth Oda"
	Single Family Probable	Sugar Land ETJ	RV Park Existing	Single Family Developing	Single Family Probable
			Sugar Land ETJ	Sugar Land ETJ	Sugar Land ETJ
<b>PLANNING UNIT</b>					
			<b>49A</b>	<b>49A</b>	<b>49A</b>
			built out	253 total lots Jan. 2019: 70 Occ'd, 26 Avail., 5 UC & 11 dev'd lots LTBO; Jan. 2018: 46 Occ'd, 16 Avail., 29 UC & 25 dev'd lots LTBO; has plans for section 2-81 lots, section 3-56 lots = 137 future lots; builders: Chesmar Homes & Princeton Homes Jan. 2017: 22 Occ'd, 15 Avail., 8 UC & 71 dev'd lots LTBO; has plans for section 2-81 lots, section 3-56 lots = 137 future lots; Jan. 2016: 2 Occ'd, 18 Avail., 6 UC & 90 dev'd lots LTBO; has plans for section 2-81 lots, section 3-56 lots = 137 future lots;	Jan. 2019: Nguyen=64 ac. w/ sm. floodplain off Rabbs Bayou; Cold Sugar LLC has 61 ac. & 9 ac.; this PU with the remainder S. off FM 2759; all these tracts will ultimately dev. but may also have to join Booth/Oda tracts; Little Creek Polly newly owns ~63.3 ac. N. on FM 2759; Little Creek Polly may be a co. name of Dorothy Myers;
<b>NEW HOUSING OCCUPANCIES:</b>					
Jan 2019–Oct 2019	0	0	0	39	0
Oct 2019–Oct 2020	0	0	0	45	0
Oct 2020–Oct 2021	0	0	0	45	0
Oct 2021–Oct 2022	0	0	0	32	0
Oct 2022–Oct 2023	4	4	0	18	0
Oct 2023–Oct 2024	12	12	0	4	1
Oct 2024–Oct 2025	21	21	0	0	10
Oct 2025–Oct 2026	31	31	0	0	14
Oct 2026–Oct 2027	38	38	0	0	19
Oct 2027–Oct 2028	45	45	0	0	23
Jan 2019–Oct 2023	4	4	0	179	0
Oct 2023–Oct 2028	147	147	0	4	67
Jan 2019–Oct 2028	151	151	0	183	67
Post-2028 to Build Out			0	0	
Students per Occupied Home 2019	0.62	0.62	0.07	0.6	0.58



**Lamar C.I.S.D.**  
**Projected New Housing Occupancies**  
 2019 to 2028

MPC Name Land Use Development Phase Municipality	49A	49B	49B
	49A	49B	49B
	City of Sugar Land would expand its ETJ by mutual agreement & landowner petitions; in 2007, State Supreme Court had voted to allow MUD, but City has not consented to it; City could also expand into Thompsons with mutual release agreements (developer would not be able to have rural subdivision in City)	Jan, 2017: Myers, James Wyatt, 196 ac. Lopex Golf Mgmt, 250 ac. Riverpoint Holdings LLC has 98 ac.; Rivers Ranch Inc. 333 ac. Susman=35+10+ 10+9+24+14 ac. Holden Properties has 55 ac.;	built out
<b>NEW HOUSING OCCUPANCIES:</b>			
Jan 2019–Oct 2019	39	0	0
Oct 2019–Oct 2020	45	0	0
Oct 2020–Oct 2021	45	0	0
Oct 2021–Oct 2022	32	0	0
Oct 2022–Oct 2023	22	0	0
Oct 2023–Oct 2024	17	0	0
Oct 2024–Oct 2025	31	0	0
Oct 2025–Oct 2026	45	0	0
Oct 2026–Oct 2027	57	0	0
Oct 2027–Oct 2028	68	0	0
Jan 2019–Oct 2023	183	0	0
Oct 2023–Oct 2028	218	0	0
Jan 2019–Oct 2028	401	0	0
Post-2028 to Build Out	0		
Students per Occupied Home 2019	X	0.61	0.64





**Lamar C.I.S.D.**  
**Projected New Housing Occupancies**  
 2019 to 2028

MPC Name Land Use Development Phase Municipality	49B Sugar Land ETJ	49B Only a large reclamation project could allow the City of Sugar Land to agree to SF or other development in this PU; also need new bridge & better access to Greatwood is needed	49B Sugar Land ETJ	Greatwood Fairway Vistas Single Existing	Greatwood The Landing Single Existing	Greatwood Manor Single Existing	Greatwood Shores Single Existing	Greatwood Estates Single Existing	USA RV PARK RV Park Existing	50	50	50	50	50	TOTAL	
																50
<b>PLANNING UNIT</b>																
<b>NEW HOUSING OCCUPANCIES:</b>																
Jan 2019–Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019–Oct 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020–Oct 2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2021–Oct 2022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2022–Oct 2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2023–Oct 2024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2024–Oct 2025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2025–Oct 2026	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2026–Oct 2027	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2027–Oct 2028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 2019–Oct 2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2023–Oct 2028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 2019–Oct 2028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Post-2028 to Build Out			0												0	
Students per Occupied Home 2019	0.61	X		0.07	0.06	0.54	0.44	0.42	0.12						X	



**Lamar C.I.S.D.**  
**Projected New Housing Occupancies**  
 2019 to 2028

MPC Name Land Use Development Phase Municipality	Single Family	Multi-Family	Mixed Use	Age-Restricted	Manufactured Homes	RVs	Grand Total
<b>PLANNING UNIT</b>							
<b>Total Projected New Housing Occupancies</b>							
<b>NEW HOUSING OCCUPANCIES:</b>							
Jan 2019-Oct 2019	2,424	10	0	223	-6	0	2,651
Oct 2019-Oct 2020	2,760	238	0	233	0	10	3,241
Oct 2020-Oct 2021	3,137	517	13	250	3	20	3,940
Oct 2021-Oct 2022	3,528	786	66	237	2	20	4,639
Oct 2022-Oct 2023	4,124	901	270	145	2	20	5,462
Oct 2023-Oct 2024	4,661	810	374	90	3	20	5,958
Oct 2024-Oct 2025	4,921	965	520	100	3	0	6,509
Oct 2025-Oct 2026	5,283	1,015	611	110	3	10	7,032
Oct 2026-Oct 2027	5,663	1,095	700	115	3	0	7,576
Oct 2027-Oct 2028	5,790	1,220	741	69	3	0	7,823
Jan 2019-Oct 2023	15,973	2,452	349	1,088	1	70	19,933
Oct 2023-Oct 2028	26,318	5,105	2,946	484	15	30	34,898
Jan 2019-Oct 2028	42,291	7,557	3,295	1,572	16	100	54,831
Post-2028 to Build Out							
Students per Occupied Home 2019							

## CHAPTER 3

# CURRENT STUDENTS



People often assume that every home contains an average of two students, but in reality, this ratio of students per home is actually much lower. The ratio has to account for people whose children are no longer school aged, for students in private school, and for families where the children reside with one parent but the other parent has a separate household. Most suburban Districts average about 0.5 to 0.75 students per home overall, but more importantly, some specific neighborhoods have much higher and much lower ratios. It is important for PASA to understand which neighborhoods are more student-oriented and which neighborhoods house more empty-nest families so that comparable ratios can be applied to the projected new housing.

## RATIOS OF STUDENTS PER HOME: SINGLE-FAMILY UNITS

The first map and chart in this chapter show ratios of students for single-family units within major subdivisions. These ratios were gathered through field work to analyze the number of currently occupied homes on each street for subdivisions throughout the District.

The ratios of students per home ranged from **0.00** to **1.50** in specific subdivisions, but all 8 of the subdivisions with no students had fewer than 20 homes occupied, and are, therefore excluded from the following lists. The weighted average of students per home throughout the District is **0.57**.

### HIGHEST

Planning Unit	Single-Family Subdivision	Students per Home
8C	Blackwood	1.50
15A	Richmond Trailer Village	1.45
15A	Rocky Falls Parkway	1.41
34B	Fleetwood Park	1.40
33B	Pine Village	1.38
8A	Rose Meadows	1.33

### LOWEST

Planning Unit	Single-Family Subdivision	Students per Home
33A	Piney Post	0.02
45B	Shiloh RV Park	0.04
20C	Bickham Heights	0.05
50	The Landing - Greatwood	0.06
40A	Jerit Park	0.06
5J	Covey Trails	0.07

Such data are helpful in understanding why students are more dense in specific locations and which neighborhoods are empty-nest areas. They also point to neighborhoods that are disproportionately oriented to older students or to young students. The ratios help to estimate the grade-groups that will live in these neighborhoods over time, and, most importantly, assist

in establishing the potential ratio of students per grade-group for comparable new subdivisions and new apartment complexes.

Although these ratios are utilized to obtain projections of added students for all new subdivisions and Planning Units, it is necessary to continue evaluating long-term trends in the ratios, as they will change as a subdivision or apartment complex ages.

The overall ratios of students per housing unit in the Master Planned Communities have trended as follows:

Master-Planned Community	Weighted Average Students per Housing Unit				
	2014-15	2015-16	2016-17	2017-18	2018-19
Brazos Town Center	---	0.33	0.32	0.39	0.35
Briarwood Crossing	---	---	0.52	0.52	0.59
Canyon Gate at the Brazos	0.77	0.77	0.80	0.78	0.77
Cross Creek Ranch	0.04	0.06	0.10	0.16	0.26
Firethorne West	0.21	0.26	0.27	0.37	0.39
Greatwood	0.63	0.63	0.62	0.61	0.61
Jordan Ranch	---	---	---	0.45	0.57
Lakemont	0.61	0.61	0.62	0.65	0.67
Lakes of Bella Terra	0.55	0.44	0.47	0.50	0.56
Long Meadow Farms	0.75	0.66	0.66	0.63	0.67
Parkway Lakes	0.76	0.76	0.73	0.72	0.73
River Park	0.42	0.42	0.40	0.38	0.35
River Park West	0.46	0.44	0.43	0.44	0.44
River's Edge	0.49	0.43	0.40	0.40	0.38
Tamarron	---	0.34	0.46	0.48	0.54
Westheimer Lakes	0.59	0.57	0.58	0.60	0.60

## RATIOS OF STUDENTS PER UNIT: MULTI-FAMILY UNITS

In multi-family apartment complexes, the ratios of students per unit ranged from **0.00** to **1.50** in specific complexes, and the weighted average throughout the District was **0.41** students per apartment unit. Complexes with an occupancy rate of less than 85% are excluded from this discussion. Three of the complexes listed with no students are very small, with fewer than 10 total units, most all of which are occupied. Approximately 5,805 units within the District are occupied, with 2,366 students residing in those apartments.



## HIGHEST

Planning Unit	Single-Family Subdivision	Students per Home
33B	Parkside Place	1.50
33B	Lamp Lighter	1.44
12A	Brazos Bend Villa	1.11
24E	Falcon Pointe	0.90
26	Lamar Park	0.90
28E	Reading Park	0.88

## LOWEST

Planning Unit	Single-Family Subdivision	Students per Home
35B	1007 Carlisle	0.00
21	401-405 Houston St	0.00
32B	Cornerstone	0.00
6A	Deseo at Grand Mission	0.00
22	Richmond House	0.09
40A	Carriage Glen	0.09

## LONG-TERM RATIO TRENDS

PASA first began measuring the ratios of students per household in the early 2000s, when the average ratio of the subdivisions selected was 0.69. The average ratio of students per single-family home hovered near .60 students per home through 2011, and the ratios have dipped just a bit since then.

Apartment ratios have hovered near .40 students per unit in the last several years.

Past Trends in Students per Unit	2003	2004	2005	2006	2007	2008	2009	2010
Single-Family	0.69	0.65	0.48	0.61	0.60	0.62	0.60	0.60
Multi-Family	0.55	0.55	0.44	0.47	0.40	0.48	0.49	0.46

Past Trends in Students per Unit	2011	2012	2013	2014	2015	2016	2017	2018
Single-Family	0.60	0.58	0.58	0.58	0.57	0.58	0.58	0.57
Multi-Family	0.49	0.41	0.40	0.39	0.38	0.38	0.38	0.41

## RESIDENT STUDENTS BY ATTENDANCE ZONE

The first maps in the chapter show the geo-coded students analyzed at the attendance zone level. The maps do not reflect actual enrollment, as they do not account for transfers, but they do account for new students due to new housing. Lindsey easily saw the largest increases in student population, with a gain of 204 geocoded elementary students in its attendance zone between Spring 2018 and Spring 2019. Meyer gained 114 students, and Carter followed with a gain of 113 students. Pink, Travis, and Williams saw the largest decreases in geocoded student population, with each school losing between 44 and 50 elementary students.

At the 6<sup>th</sup> grade level, Wertheimer gained 117 students, and none of the schools saw losses in 6<sup>th</sup> grade students. Leaman was the school with the largest 7<sup>th</sup>-8<sup>th</sup> grade student gain, having seen an increase of 111 students. Lamar was the only school to lose geocoded 7<sup>th</sup>-8<sup>th</sup> grade students, with a loss of 5 students, or 1%, in the last year.

All of the L.C.I.S.D. high schools saw increases in high school students in the last year, with Fulshear seeing the largest increase of 193 students. Foster followed, gaining 115 high school students, while George Ranch, Lamar, and Terry saw gains of 55 students or less.

## RECENT STUDENT TRENDS BY PLANNING UNIT

The next maps in this chapter show the growth and decline in students between January 2018 and January 2019. Some Planning Units – in blue– saw declines in students in the last year, while the areas in red showed the greatest increase in students. The largest increases in student population by Planning Unit happened, not surprisingly, in the northern portion of the District. The most student gains were found in the Planning Units containing Tamarron, Firethorne West, and Talavera.

## RECENT STUDENT TRENDS BY TYPE OF DEVELOPMENT

Type of Development	2018 Students		2019 Students		Actual Change	Percent Change	% of Growth Fall 2018 to Fall 2019
	Total Students	Percent of Total	Total Students	Percent of Total			
Apartments	2,416	8%	2,495	8%	79	3%	6%
Townhomes	64	0%	72	0%	8	13%	1%
MHP	1,263	4%	1,206	4%	-57	-5%	—
Single-Family - built-out	20,838	69%	20,865	66%	27	0%	2%
Single-Family - actively building	5,563	18%	6,801	22%	1,238	22%	92%
	<b>30,144</b>		<b>31,439</b>				<b>100%</b>

This year, the most significant net growth of new students added to Lamar C.I.S.D. occurred in actively-building subdivisions (1,238 added students over the past year), while built-out subdivisions gained only 27 students. The number of students living in apartments also increased by 79 students, and townhomes gained 8 students. Mobile Home communities lost 57 students.

The actively-growing subdivisions that added the most students this year include Grand Meadow I (102 added students,) Stone Creek Estates (71 students,) Sunset View (69 added students,) and Fulbrook on Fulshear Creek (67 students.) Royal Lakes Estates lost 23 students in the last year, and 11 other subdivisions lost between 1 and 6 students.

The older, built-out subdivisions both added and lost students. Slightly more of the existing subdivisions lost students than gained students this year, and the net was an increase of 27 students EE-12<sup>th</sup> grade students. Perhaps the more interesting statistic is that there were 236 EE-5<sup>th</sup> grade students lost, and 263 6<sup>th</sup>-12<sup>th</sup> grade students added to reach the net of 27. The largest losers were Villages of Town Center, which lost 52, Heritage Heights, which lost 42, and Canyon Gate and Sunrise Meadows, both of which lost 35 students. Trails at Seabourne Parke gained 64, Millwood in Tamarron gained 30, Winston Terrace gained 23 students, and Brazos Trace in Canyon Gate gained 20 students.

## PRIVATE AND CHARTER SCHOOLS

The next charts in this chapter summarize the survey of area private schools and charter schools conducted by PASA this year. Schools included in this survey were both those located within and around L.C.I.S.D. boundaries, as well as those located near major employment centers that could potentially enroll students living in L.C.I.S.D. The chart below summarizes the current and historical enrollment share of the District’s K-12 residents:

**Estimated Kindergarten to Grade 12 Population  
Living in Lamar C.I.S.D.**

	2015-16	2016-17	2017-18	2018-19
<b>Lamar C.I.S.D. Residents (KN-12th):</b>	<b>30,292</b>	<b>31,153</b>	<b>32,433</b>	<b>33,555</b>
Attending Lamar C.I.S.D. <sup>1</sup>	28,720 (94.8%)	29,500 (94.7%)	30,778 (94.9%)	31,907 (95.1%)
Attending Private Schools <sup>2</sup>	732 (2.4%)	696 (2.2%)	661 (2%)	662 (2%)
Attending Charter Schools <sup>3</sup>	405 (1.3%)	518 (1.7%)	544 (1.7%)	536 (1.6%)
Attending Nearby Districts <sup>3</sup>	435 (1.4%)	439 (1.4%)	450 (1.4%)	450 (1.3%)

<sup>1</sup> Actual KN-12th district enrollment minus transfer students from other school districts

<sup>2</sup> Private school enrollment data collected by Population and Survey Analysts

<sup>3</sup> Texas Education Agency, PEIMS 2014-15 through 2017-18 (2018-19 based on interviews and estimates)

## PRIVATE SCHOOL ENROLLMENT

The private school enrollment table in this chapter lists all schools in and nearby Lamar C.I.S.D. that enroll residents of the District. For completeness, schools with only preschool students are listed, but only grades KN-12 are included in PASA’s analysis. There are 26 private schools that are either in Lamar C.I.S.D. or nearby which are included in this Chapter. These schools enroll an estimated 662 KN-12 students from Lamar C.I.S.D. Based on interviews, PASA estimates this number to increase to 757 within five years. A map of all these campuses is located later in this chapter.

## CHARTER SCHOOL AND INTERDISTRICT TRANSFERS

The table at right shows the total number of public school students, including early education and pre-kindergarten, transferring out of Lamar C.I.S.D. All public school districts, both traditional ISDs and charter systems, are included in the Transfers Out table. The Harmony charter system enrolls more students from the District than any other, with 364. Harmony is represented by multiple charters combined in this table. Another 142 students transfer to Fort Bend I.S.D., as well as 138 attending Needville I.S.D. schools.

### 2017-18

#### Transfers Out, Top 10 Public School Districts

Harmony (101862 & 101846)	364
Fort Bend ISD (079907)	142
Needville ISD (079906)	138
International Leadership Of Texas (057848)	67
Alief ISD (101903)	43
Aristoi Classical Academy (101803)	29
Houston ISD (101912)	27
Kipp Inc Charter (101813)	25
Brazos ISD (008903)	24

In order to determine how new charter schools could impact L.C.I.S.D. enrollment, PASA monitors charter school expansions. PASA has estimated enrollments of these new schools based on surveys and researching charter applications and charter amendments received from TEA, but the exact share of enrollment that will come from L. C.I.S.D. is somewhat unknown. Typically, students are drawn to charters that are nearest their homes, particularly in elementary and middle schools. Schools located inside L.C.I.S.D. and farther from the boundary of the District are projected to enroll more students from the District. On the other hand, schools located farther from the district boundary in locations that are outside L.C.I.S.D. communities will likely enroll fewer L.C.I.S.D. residents. No new charter schools are currently planned that could potentially affect District enrollment, but PASA will continue to assess growth in the industry.

Several charter systems are planning major expansions in the Houston Metro region. IDEA Public Schools recently purchased two school sites in north and northeast Harris County. They plan to open two K–12 campuses in 2020 at these locations. By 2025, an additional eight campuses, each consisting of an elementary and secondary school, are planned to operate in Houston Metro. Each campus is planned to enroll 1,500 students. The locations of these future sites are unknown. Non-profit ResponsiveEd is also planning to expand its five charter brands which include Classical, Founders Classical, iSchool, Premier High Schools, and virtual campuses across Texas. Currently, no schools have been announced in Fort Bend County. Lastly, the School of Science and Technology, which opened the new campus on Clodine Road, is actively pursuing new sites in the Houston Area. Charter school expansion is expected to continue indefinitely in the region throughout the projection period.







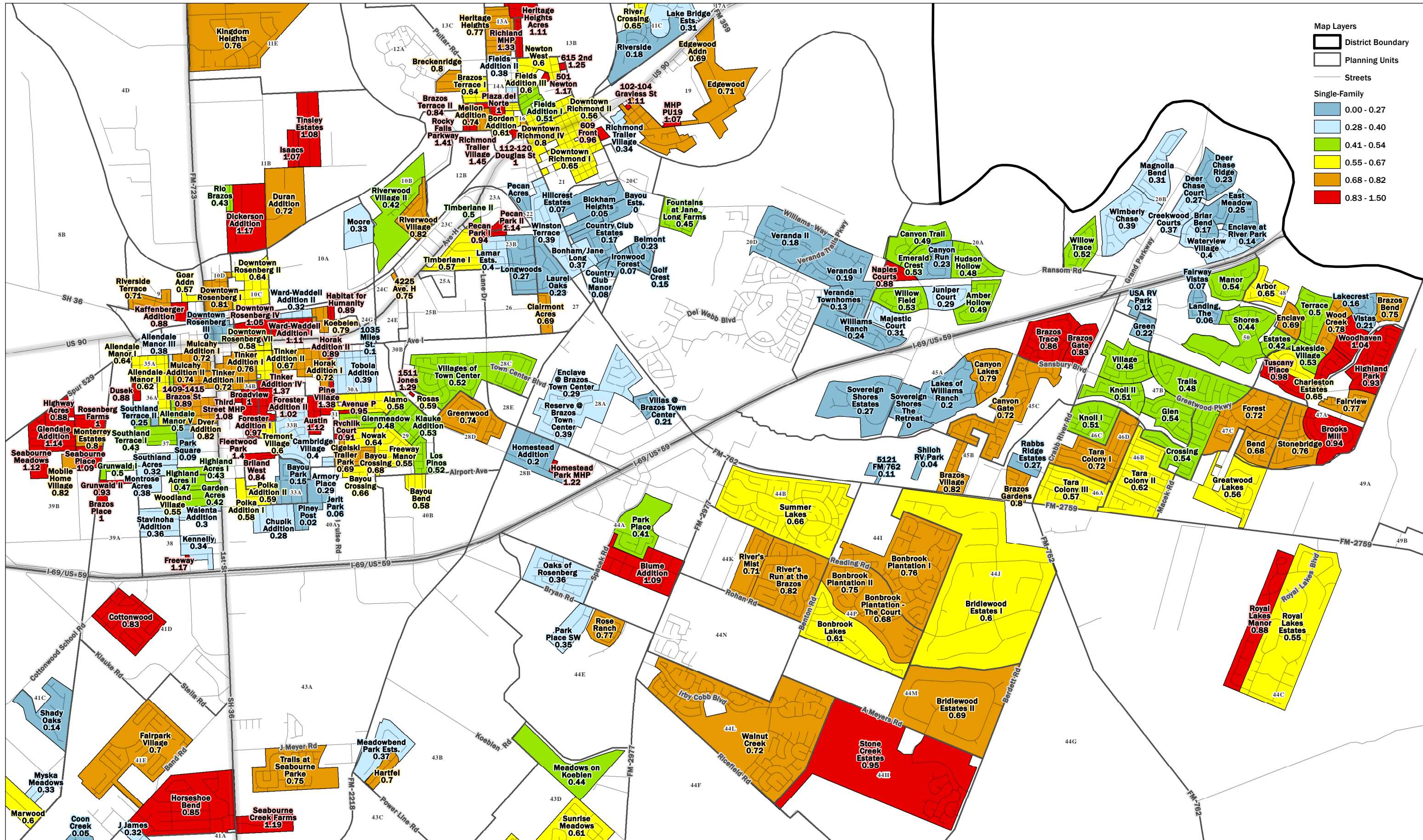


# Ratios of Students per Occupied Housing Unit - Richmond/Rosenberg Area

By Subdivision  
Lamar C.I.S.D.



0 0.25 0.5 1 Miles



# Lamar C.I.S.D. Ratios of Students per Single-Family Home by Subdivision



Planning Units	Name	MPC	Class	Phase	Students per Home	# of Students	# of Home	EE-5th Students	6th Students	7th-8th Students	9th-12th Students	
19	102-104 Grayless St		MHP	Existing	1.11	10	9	7	0.11	1	0.11	1
24B	1035 Miles St.		MHP	Existing	1.10	1	10	0	0.10	1	0.00	0
15B	112-120 Douglas St		MHP	Existing	1.00	18	18	12	0.00	0	0.00	5
36B	1409-1415 Brazos St		MHP	Existing	0.89	8	9	3	0.22	2	0.00	3
28F	1511 Jones		MHP	Existing	1.29	9	7	6	0.00	0	0.00	3
12A	2121 Preston St		MHP	Existing								
41C	412 Cottonwood Church Rd		MHP	Existing	0.11	1	9	1	0.00	0	0.00	0
24C	4225 Ave. H		MHP	Existing	0.75	12	16	8	0.06	1	0.06	2
3B	4725 Nails Rd		MHP	Existing	0.00	0	4	0	0.00	0	0.00	0
16	501 Newton		MHP	Existing	1.17	14	12	7	0.00	0	0.00	6
45B	5121 FM 762		MHP	Existing	0.11	6	56	4	0.00	0	0.00	2
21	609 Front		MHP	Existing	0.96	22	23	19	0.04	1	0.04	1
16	615 2nd		MHP	Existing	1.25	15	12	7	0.08	1	0.17	5
31	Alamo		Subdivision	Existing	0.58	69	119	28	0.03	4	0.13	15
35A	Allendale Manor I		Subdivision	Existing	0.64	51	80	22	0.05	4	0.09	7
36A	Allendale Manor II		Subdivision	Existing	0.62	61	98	38	0.04	4	0.05	5
35B	Allendale Manor III		Subdivision	Existing	0.38	3	8	1	0.00	0	0.00	2
36B	Allendale Manor V		Subdivision	Existing	0.50	14	28	9	0.04	1	0.11	3
5E	Amber Creek		Subdivision	Existing	0.90	156	173	63	0.08	13	0.16	27
20A	Amber Hollow		Subdivision	Existing	0.49	88	179	45	0.03	5	0.06	10
4B	Arbor		Subdivision	Existing	0.65	66	101	28	0.05	5	0.15	15
33B	Armory Place		Subdivision	Existing	0.29	2	7	0	0.14	1	0.00	0
33B	Austin		MHP	Existing	1.12	64	57	27	0.07	4	0.18	10
5E	Autumn Bend		Subdivision	Existing	0.61	307	506	182	0.05	24	0.07	37
31	Avenue P		Townhome	Existing	0.95	20	21	7	0.00	0	0.29	6
40B	Bayou Bend		Subdivision	Existing	0.58	39	67	18	0.03	2	0.09	6
31	Bayou Crossing		Subdivision	Existing	0.68	65	95	36	0.11	10	0.08	8
40A	Bayou Crossing		Subdivision	Existing	0.66	21	32	7	0.09	3	0.03	1
20C	Bayou Ests.		Subdivision	Existing	0.00	0	13	0	0.00	0	0.00	0
33A	Bayou Park		Subdivision	Existing	0.15	7	48	3	0.00	0	0.02	1
8A	Beasley Manor		Subdivision	Existing	0.47	14	30	5	0.03	1	0.07	2
5C	Bella Cortile	Lakes of Bella Terra	Subdivision	Developing	0.16	6	37	5	0.03	1	0.00	0
4A	Bella Vista		Subdivision	Existing	0.35	11	31	5	0.03	1	0.10	3
20C	Belmont		Subdivision	Existing	0.23	9	40	4	0.00	0	0.00	0
47C	Bend	Greatwood	Subdivision	Existing	0.68	98	145	35	0.08	11	0.14	21
6B	Bend	Lakemont	Subdivision	Existing	0.69	145	210	56	0.07	14	0.15	32
42B	Bernard River Park		Subdivision	Existing	0.76	41	54	17	0.09	5	0.11	6
20C	Bickham Heights		Subdivision	Existing	0.05	1	22	0	0.00	0	0.05	1
41A	Big Creek Rural Estate		Subdivision	Existing	0.15	5	34	3	0.00	0	0.00	0
8C	Blackwood		Subdivision	Existing	1.50	66	44	33	0.02	1	0.20	9
44A	Blume Addition		Subdivision	Existing	1.09	75	69	25	0.17	12	0.23	23
44P	Bonbrook Lakes		Subdivision	Developing	0.61	40	66	22	0.06	4	0.08	5
44P	Bonbrook Plantation - The Court		Subdivision	Existing	0.68	44	65	27	0.03	2	0.08	5
44I	Bonbrook Plantation I		Subdivision	Developing	0.76	570	754	264	0.06	48	0.12	93
44P	Bonbrook Plantation II		Subdivision	Existing	0.75	354	470	163	0.05	24	0.14	67
20C	Bonham/Jane Long		Subdivision	Existing	0.37	7	19	1	0.00	0	0.05	1
15B	Borden Addition		Subdivision	Existing	0.61	27	44	12	0.02	1	0.05	3
42B	Braxton Park		Subdivision	Existing	0.41	9	22	6	0.00	0	0.07	1
4B	Brazos Bend	Greatwood	Subdivision	Existing	0.75	77	103	40	0.09	9	0.10	10
45B	Brazos Gardens		Subdivision	Existing	0.80	74	92	32	0.05	5	0.20	18
45A	Canyon Gate at the Bra:	Subdivision	Existing	0.83	89	107	37	0.35	0.06	6	0.17	18



# Lamar C.I.S.D. Ratios of Students per Single-Family Home by Subdivision



Planning Units	Name	MPC	Class	Phase	Students per Home	# of Students	# of Home	EE-5th Students per Home	6th Students per Home	7th-8th Students per Home	9th-12th Students per Home				
44G	Brazos Lakes		Subdivision	Developing	0.78	102	130	0.38	49	0.03	4	0.15	19	0.23	30
39A	Brazos Place		MHP	Existing	1.00	48	48	0.58	28	0.10	5	0.21	10	0.10	5
14B	Brazos Terrace I		Subdivision	Existing	0.64	84	131	0.31	41	0.07	9	0.13	17	0.13	17
15A	Brazos Terrace II		Subdivision	Existing	0.84	26	31	0.45	14	0.13	4	0.10	3	0.16	5
45A	Brazos Trace		Canyon Gate at the Brae Subdivision	Existing	0.86	225	262	0.31	82	0.06	17	0.13	34	0.35	92
45B	Brazos Village		Canyon Gate at the Brae Subdivision	Existing	0.82	144	175	0.35	62	0.07	12	0.12	21	0.28	49
12A	Breckenridge		MHP	Existing	0.80	107	134	0.40	53	0.06	8	0.12	16	0.22	30
20B	Briar Bend		Subdivision	Existing	0.17	7	42	0.00	0	0.02	1	0.02	1	0.12	5
41A	Briar Cove		Briarwood Crossing Subdivision	Existing	0.13	7	53	0.09	5	0.04	2	0.00	0	0.00	0
41A	Briar Creek		Briarwood Crossing Subdivision	Developing											
41A	Briar Gate		Briarwood Crossing Subdivision	Existing	0.53	34	64	0.27	17	0.03	2	0.09	6	0.14	9
41A	Briar Glen		Briarwood Crossing Subdivision	Existing	0.75	121	162	0.40	65	0.04	6	0.09	14	0.22	36
41A	Briar Park		Briarwood Crossing Subdivision	Existing	0.64	65	102	0.39	40	0.03	3	0.11	11	0.11	11
41A	Briar Pass		Briarwood Crossing Subdivision	Developing	0.33	4	12	0.25	3	0.00	0	0.08	1	0.00	0
44J	Bridlewood Estates I		Subdivision	Developing	0.60	173	287	0.18	53	0.04	12	0.13	38	0.24	70
44M	Bridlewood Estates II		Subdivision	Developing	0.69	80	116	0.25	29	0.06	7	0.10	12	0.28	32
33A	Briand West		MHP	Existing	0.84	67	80	0.40	32	0.05	4	0.11	9	0.28	22
5A	Briscoe Falls		Subdivision	Developing	0.59	114	194	0.31	61	0.05	10	0.08	16	0.14	27
34B	Broadview		Townhome	Existing	1.00	16	16	0.56	9	0.13	2	0.06	1	0.25	4
47A	Brooks Mill		Subdivision	Existing	0.94	184	196	0.36	70	0.09	17	0.13	26	0.36	71
2G	Brooks, The		Cross Creek Ranch Subdivision	Existing	0.40	37	93	0.20	19	0.03	3	0.06	6	0.10	9
5G	Brynmawr Lake		Subdivision	Existing	0.39	17	44	0.14	6	0.00	0	0.07	3	0.18	8
33B	Cambridge Village		Subdivision	Existing	0.40	94	235	0.19	44	0.03	7	0.06	13	0.13	30
45C	Canyon Gate		Canyon Gate at the Brae Subdivision	Existing	0.72	344	478	0.24	115	0.06	31	0.13	61	0.29	137
5J	Canyon Gate		Subdivision	Existing	0.65	226	349	0.31	108	0.06	21	0.10	34	0.18	63
45A	Canyon Lakes		Canyon Gate at the Brae Subdivision	Existing	0.79	142	180	0.25	45	0.09	16	0.13	23	0.32	58
5J	Canyon Lakes		Subdivision	Existing	0.49	137	279	0.25	69	0.04	10	0.09	25	0.12	33
20A	Canyon Run		Subdivision	Existing	0.23	31	134	0.11	15	0.01	1	0.04	5	0.07	10
5J	Canyon Springs		Subdivision	Existing	0.57	193	340	0.29	98	0.06	22	0.06	21	0.15	52
20A	Canyon Trail		Subdivision	Existing	0.49	81	164	0.34	56	0.03	5	0.03	5	0.09	15
5J	Canyon Village		Subdivision	Existing	0.54	197	366	0.26	96	0.04	14	0.09	33	0.15	54
5C	Casa Bella		Subdivision	Existing	0.31	24	78	0.17	13	0.01	1	0.05	4	0.08	6
48	Charleston Estates		Subdivision	Existing	0.65	34	52	0.35	18	0.04	2	0.10	5	0.17	9
40A	Chupik Addition		Subdivision	Existing	0.28	17	60	0.12	7	0.00	0	0.03	2	0.13	8
31	Cigelski Trailer Park		MHP	Existing	0.69	11	16	0.19	3	0.00	0	0.13	2	0.38	6
5C	Cittanova		Subdivision	Existing	0.82	28	34	0.56	19	0.06	2	0.06	2	0.15	5
27	Clairmont Acres		Subdivision	Existing	0.69	34	49	0.16	8	0.08	4	0.14	7	0.31	15
5F	Clayhead Manor		Subdivision	Existing	0.38	6	16	0.31	5	0.00	0	0.00	0	0.06	1
6C	Club Estates		Subdivision	Existing	0.82	245	300	0.36	108	0.06	19	0.13	38	0.27	80
4A	Colony West		Subdivision	Existing	0.37	7	19	0.00	0	0.00	0	0.00	0	0.37	7
41C	Coon Acres		Subdivision	Existing	0.42	22	52	0.21	11	0.02	1	0.04	2	0.15	8
41E	Coon Creek		Subdivision	Existing	0.05	1	19	0.00	0	0.00	0	0.00	0	0.05	1
41D	Cottonwood		Subdivision	Existing	0.83	360	436	0.39	168	0.05	22	0.12	53	0.27	117
41B	Cottonwood Crossing		Subdivision	Developing	0.78	7	9	0.33	3	0.11	1	0.11	1	0.22	2
41B	Cottonwood Estates		Subdivision	Existing	0.50	9	18	0.17	3	0.06	1	0.06	1	0.22	4
20C	Country Club Estates		Subdivision	Existing	0.17	22	132	0.07	9	0.01	1	0.04	5	0.05	7
20C	Country Club Manor		Subdivision	Existing	0.08	2	26	0.20	1	0.00	0	0.00	0	0.04	1
6A	Court		Subdivision	Existing	0.45	46	103	0.20	21	0.07	7	0.06	6	0.12	12
6B	Cove		Subdivision	Existing	0.78	153	195	0.37	72	0.07	13	0.14	28	0.21	40
5J	Covey Trails		Subdivision	Existing	0.07	3	44	0.02	1	0.00	0	0.02	1	0.02	1
5K	Creskide Ranch		Subdivision	Developing	0.55	138	250	0.32	81	0.06	16	0.07	18	0.09	23

# Lamar C.I.S.D. Ratios of Students per Single-Family Home by Subdivision



Planning Units	Name	MPC	Class	Phase	Students per Home	# of Students	# of Home	EE-5th Students per Home	6th Students per Home	7th-8th Students per Home	9th-12th Students per Home
20B	Greewood Courts	River Park	Subdivision	Existing	0.37	44	119	0.23	0.00	0.05	0.09
47B	Crossing	Greatwood	Subdivision	Existing	0.54	141	260	0.24	0.04	0.08	0.18
11A	Crystal Lake Estates		Subdivision	Existing	0.72	31	43	0.40	0.07	0.09	0.16
2F	Dalton Manor	Tamarron	Subdivision	Developing	0.37	14	38	0.16	0.00	0.11	0.11
20B	Deer Chase Court	River Park	Subdivision	Existing	0.27	6	22	0.18	0.00	0.00	0.09
20B	Deer Chase Ridge	River Park	Subdivision	Existing	0.23	35	155	0.10	0.01	0.03	0.09
11B	Dickerson Addition		Subdivision	Existing	1.17	49	42	0.43	0.12	0.29	0.33
43D	Dove Meadows		Subdivision	Existing	0.72	43	60	0.38	0.03	0.15	0.15
8A	Downtown Beasley		Subdivision	Existing	0.52	77	148	0.24	0.05	0.09	0.14
21	Downtown Richmond I		Subdivision	Existing	0.65	101	155	0.39	0.04	0.08	0.15
16	Downtown Richmond II		Subdivision	Existing	0.56	5	9	0.33	0.11	0.00	0.11
15B	Downtown Richmond IV		Subdivision	Existing	0.80	4	5	0.60	0.00	0.20	0.00
10D	Downtown Rosenberg I		Subdivision	Existing	0.81	110	136	0.40	0.07	0.10	0.24
10C	Downtown Rosenberg II		Subdivision	Existing	0.64	89	139	0.27	0.02	0.12	0.23
24A	Downtown Rosenberg III		Subdivision	Existing	0.00	0	2	0.00	0.00	0.00	0.00
24F	Downtown Rosenberg IV		Subdivision	Existing	1.05	46	44	0.52	0.02	0.09	0.41
32B	Downtown Rosenberg VII		Subdivision	Existing	0.58	7	12	0.17	0.08	0.08	0.25
11B	Duran Addition		Subdivision	Existing	0.73	29	40	0.30	0.03	0.18	0.23
36A	Dusek		Subdivision	Existing	0.88	21	24	0.38	0.13	0.21	0.17
36B	Dyer Addition		Subdivision	Existing	0.82	126	153	0.44	0.05	0.12	0.21
41C	Dzierzanowski Addition		Subdivision	Existing	0.36	5	14	0.07	0.07	0.07	0.14
20B	East Meadow	River Park	Subdivision	Existing	0.25	13	51	0.16	0.00	0.04	0.06
19	Edgewood		Subdivision	Existing	0.71	180	252	0.31	0.05	0.12	0.23
19	Edgewood Addn		Subdivision	Existing	0.69	9	13	0.54	0.08	0.08	0.00
20A	Emerald Crest	River Park West	Subdivision	Existing	0.53	33	62	0.29	0.03	0.10	0.11
4B	Enclave	Greatwood	Subdivision	Existing	0.69	36	52	0.33	0.04	0.08	0.25
28A	Enclave @ Brazos Town Center	Brazos Town Center	Subdivision	Developing	0.29	19	65	0.14	0.03	0.05	0.08
20B	Enclave at River Park		Subdivision	Developing	0.14	17	125	0.09	0.00	0.02	0.03
50	Estates	Greatwood	Subdivision	Existing	0.42	8	19	0.21	0.11	0.00	0.11
11A	Estates of Brazoswood		Subdivision	Existing	0.51	43	43	0.23	0.00	0.00	0.28
41E	Fairpark Village		Subdivision	Developing	0.70	339	484	0.41	0.05	0.09	0.15
47A	Fairview	Greatwood	Subdivision	Existing	0.77	73	95	0.31	0.06	0.11	0.29
50	Fairway Vistas	Greatwood	Subdivision	Existing	0.07	5	73	0.03	0.00	0.01	0.03
16	Fields Addition I		Subdivision	Existing	0.51	42	83	0.23	0.05	0.06	0.17
14A	Fields Addition II		Subdivision	Existing	0.38	21	55	0.24	0.05	0.04	0.05
15B	Fields Addition III		Subdivision	Existing	0.60	9	15	0.27	0.07	0.05	0.20
2E	Firethorne West	Firethorne West	Subdivision	Developing	0.39	393	999	0.24	0.03	0.05	0.07
34B	Fleetwood Park		MHP	Existing	1.40	77	55	0.78	0.09	0.16	0.36
5C	Florence	Lakes of Bella Terra	Subdivision	Existing	0.60	175	292	0.34	0.05	0.09	0.11
47C	Forest	Greatwood	Subdivision	Existing	0.72	177	247	0.32	0.06	0.11	0.22
34B	Forester Addition I		Subdivision	Existing	0.97	64	66	0.52	0.03	0.11	0.32
32A	Forester Addition II		Subdivision	Existing	1.02	63	62	0.60	0.10	0.13	0.19
4A	Foster Creek Ests.		Subdivision	Existing	0.30	26	88	0.09	0.02	0.09	0.09
4A	Foster Crossing		Subdivision	Developing	0.59	16	27	0.33	0.07	0.25	0.11
4A	Foster Island Estates		Subdivision	Existing	0.75	6	8	0.25	0.00	0.07	0.25
20D	Fountains at Jane Long Farms		Subdivision	Existing	0.45	78	172	0.22	0.05	0.07	0.11
3B	Freeway		MHP	Existing	1.17	7	6	0.67	0.00	0.17	0.33
29	Freeway Manor		Subdivision	Existing	0.55	127	231	0.23	0.06	0.07	0.19
3A	Fulbrook I		Subdivision	Developing	0.30	82	270	0.14	0.02	0.05	0.10
4B	Fulbrook on Fulshear Creek	Fulbrook on Fulshear Creek	Subdivision	Developing	0.72	238	330	0.39	0.05	0.12	0.16
4B	Fulshear Run		Subdivision	Developing	0.82	28	34	0.35	0.09	0.18	0.21

# Lamar C.I.S.D. Ratios of Students per Single-Family Home by Subdivision



Planning Units	Name	MPC	Class	Phase	Students per Home	# of Students	# of Home	EE-5th Students per Home	6th Students per Home	7th-8th Students per Home	9th-12th Students per Home
38	Garden Acres		Subdivision	Existing	0.42	10	24	0.25	0.00	0.00	0.17
5A	Gaston-Fulshear		Subdivision	Existing	0.28	19	69	0.10	0.03	0.04	0.10
47B	Glen	Greatwood	Subdivision	Existing	0.54	118	217	0.26	0.06	0.09	0.14
39B	Glendale Addition		Subdivision	Existing	1.14	81	71	0.44	0.08	0.21	0.41
31	Glenmeadow		Subdivision	Existing	0.48	47	97	0.24	0.02	0.08	0.14
11A	Glenwood		Subdivision	Existing	0.30	21	70	0.13	0.03	0.04	0.10
9	Goar Addn		Subdivision	Existing	0.57	12	21	0.24	0.00	0.10	0.24
41B	Golden Acres		Subdivision	Existing	0.33	13	40	0.05	0.03	0.08	0.18
5G	Goldenrod Estates		Subdivision	Developing	0.41	9	22	0.14	0.00	0.00	0.07
20C	Golf Crest		Subdivision	Existing	0.15	4	26	0.12	0.00	0.00	0.04
6D	Grand Meadow	Parkway Lakes	Subdivision	Existing	0.63	153	243	0.29	0.06	0.08	0.20
2F	Grand Meadow I	Tamarron	Subdivision	Developing	0.51	291	572	0.30	0.05	0.07	0.09
2F	Grand Meadow II	Tamarron	Subdivision	Developing							
11A	Grand River		Subdivision	Developing	0.40	47	117	0.16	0.03	0.07	0.14
49A	Greatwood Lakes		Subdivision	Developing	0.56	39	70	0.21	0.03	0.10	0.21
47B	Green	Greatwood	Subdivision	Existing	0.22	14	64	0.11	0.03	0.00	0.08
28D	Greenwood		Subdivision	Existing	0.74	315	426	0.29	0.07	0.15	0.23
6G	Grove	Lakemont	Subdivision	Existing	0.90	77	86	0.47	0.03	0.17	0.22
5H	Grove Park	Long Meadow Farms	Subdivision	Existing	0.56	82	146	0.16	0.08	0.10	0.22
5H	Grove Park	Long Meadow Farms	Subdivision	Developing	0.63	37	59	0.34	0.07	0.08	0.14
39A	Grunwald I		Subdivision	Existing	0.50	10	20	0.35	0.00	0.05	0.10
39A	Grunwald II		Subdivision	Existing	0.93	14	15	0.33	0.00	0.07	0.53
41B	H and TC Ry		Subdivision	Existing	0.26	5	19	0.11	0.00	0.11	0.05
24G	Habitat for Humanity		Subdivision	Existing	0.89	16	18	0.06	0.06	0.33	0.44
43B	Hartfel		Subdivision	Existing	0.70	14	20	0.30	0.00	0.10	0.30
5G	Heritage Farms		Subdivision	Existing	0.50	8	16	0.44	0.00	0.00	0.06
13A	Heritage Heights		Subdivision	Existing	0.77	206	268	0.35	0.05	0.11	0.26
13A	Heritage Heights Acres		Subdivision	Existing	1.11	50	45	0.56	0.02	0.22	0.31
37	Highland Acres I		Subdivision	Existing	0.43	6	14	0.21	0.07	0.07	0.07
38	Highland Acres II		Subdivision	Existing	0.47	16	34	0.18	0.06	0.06	0.18
47A	Highland Park	Greatwood	Subdivision	Existing	0.93	208	223	0.39	0.08	0.14	0.32
39B	Highway Acres		Subdivision	Existing	0.88	37	42	0.52	0.10	0.12	0.14
20C	Hillcrest Estates		Subdivision	Existing	0.07	2	29	0.00	0.00	0.00	0.07
28B	Homestead Addition		Subdivision	Existing	0.20	15	76	0.09	0.01	0.00	0.09
28B	Homestead Park MHP		MHP	Existing	1.22	22	18	0.39	0.06	0.17	0.61
32B	Horak Addition I		Subdivision	Existing	0.72	117	162	0.30	0.08	0.10	0.25
30A	Horak Addition II		Subdivision	Existing	0.89	17	19	0.42	0.11	0.21	0.16
41E	Horseshoe Bend		Subdivision	Existing	0.85	150	176	0.37	0.09	0.15	0.24
5J	Horseshoe Ridge	Westheimer Lakes	Subdivision	Existing	0.78	98	125	0.42	0.06	0.08	0.22
20A	Hudson Hollow	River Park West	Subdivision	Existing	0.48	70	146	0.26	0.02	0.05	0.15
43C	Huisache Acres		Subdivision	Existing	0.49	24	49	0.16	0.08	0.06	0.18
5D	Hunterwood		Subdivision	Existing	0.44	4	9	0.11	0.11	0.11	0.11
5B	Huntington Oaks		Subdivision	Existing	0.27	4	15	0.20	0.00	0.00	0.07
2G	Indigo Trail	Cross Creek Ranch	Subdivision	Developing							
20C	Ironwood Forest		Subdivision	Existing	0.07	5	67	0.03	0.00	0.00	0.04
11B	Isaacs		Subdivision	Existing	1.07	15	14	0.43	0.14	0.07	0.43
2E	Ivy Crossing	Jordan Ranch	Subdivision	Developing	0.12	3	25	0.04	0.04	0.00	0.04
41A	J James		Subdivision	Existing	0.32	12	37	0.22	0.00	0.03	0.08
40A	Jerit Park		Subdivision	Existing	0.06	2	31	0.03	0.00	0.03	0.00
20A	Juniper Court	River Park West	Subdivision	Existing	0.29	38	132	0.19	0.02	0.03	0.05
9	Kaffenberger Addition		Subdivision	Existing	0.88	36	41	0.46	0.02	0.12	0.27

# Lamar C.I.S.D. Ratios of Students per Single-Family Home by Subdivision



Planning Units	Name	MPC	Class	Phase	Students per Home	# of Students	# of Home	EE-5th Students	6th Students	7th-8th Students	9th-12th Students	
4A	Karaugh		Subdivision	Developing	0.42	10	24	4	0.04	1	0.21	5
3B	Kennelly		Subdivision	Existing	0.34	17	50	9	0.02	1	0.06	3
42B	King Kennedy RV Park		MHP	Existing	0.00	0	4	0	0.00	0	0.00	0
11E	Kingdom Heights		Subdivision	Developing	0.76	360	471	170	0.06	27	0.22	105
8A	Kirkfield Acres		Subdivision	Existing	0.40	4	10	2	0.10	1	0.00	0
29	Klauke Addition		Subdivision	Existing	0.53	82	154	43	0.04	6	0.15	23
46C	Knoll I	Greatwood	Subdivision	Existing	0.51	108	213	60	0.03	7	0.13	27
47B	Knoll II	Greatwood	Subdivision	Existing	0.51	82	162	40	0.06	9	0.15	25
24G	Koebelen		Subdivision	Existing	0.79	34	43	18	0.42	2	0.23	10
5C	Lago Verde	Lakes of Bella Terra	Subdivision	Developing	0.50	11	22	6	0.05	1	0.14	3
11C	Lake Bridge Ests.	River's Edge	Subdivision	Developing	0.31	17	54	7	0.00	0	0.07	4
43C	Lake Creek		Subdivision	Existing	0.47	18	38	7	0.05	2	0.13	5
48	Lakecrest	Greatwood	Subdivision	Existing	0.16	11	69	9	0.00	0	0.01	1
5C	Lakes of Bella Terra West		Subdivision	Developing	0.33	14	42	9	0.00	0	0.05	2
2G	Lakes of Cross Creek	Cross Creek Ranch	Subdivision	Existing	0.12	17	138	5	0.00	0	0.07	9
5G	Lakes of Mission Grove		Subdivision	Developing	0.89	125	140	54	0.08	11	0.29	40
45A	Lakes of Williams Ranch	Canyon Gate at the Bra	Subdivision	Developing	0.20	8	41	0	0.00	0	0.15	6
48	Lakeside Village	Greatwood	Subdivision	Existing	0.53	20	38	8	0.00	0	0.24	9
5G	Lakewood Estates		Subdivision	Existing	0.00	0	9	0	0.00	0	0.00	0
23B	Lamar Ests.		Subdivision	Existing	0.40	32	81	12	0.02	2	0.16	13
50	Landing, The	Greatwood	Subdivision	Existing	0.06	4	72	2	0.00	0	0.01	1
27	Laurel Oaks		Subdivision	Existing	0.23	28	124	15	0.02	3	0.06	8
23B	Longwoods		Subdivision	Existing	0.27	44	165	25	0.01	1	0.07	11
29	Los Pinos		Subdivision	Existing	0.52	35	67	9	0.09	6	0.27	18
6F	Lost Creek		Subdivision	Existing	0.56	256	454	118	0.05	21	0.18	81
6H	Lost Creek Sec. 5		Subdivision	Existing	0.57	58	102	32	0.07	7	0.13	13
5C	Luna Bella	Lakes of Bella Terra	Subdivision	Developing	0.47	113	240	76	0.03	6	0.08	19
20B	Magnolia Bend	River Park	Subdivision	Existing	0.31	59	191	33	0.02	3	0.09	17
20A	Majestic Court	River Park West	Subdivision	Existing	0.31	31	99	12	0.02	2	0.12	12
50	Manor	Greatwood	Subdivision	Existing	0.54	80	148	30	0.04	6	0.18	27
6A	Manor	Lakemont	Subdivision	Existing	0.61	112	184	70	0.05	9	0.11	20
41C	Marwood		MHP	Existing	0.60	40	67	18	0.07	5	0.16	11
5F	McCrary Meadows		Subdivision	Developing	0.43	123	285	62	0.03	8	0.13	37
43B	Meadowbend Park Ests.		Subdivision	Existing	0.37	13	35	4	0.06	2	0.17	6
6A	Meadows	Lakemont	Subdivision	Existing	0.60	115	191	53	0.07	14	0.14	27
6D	Meadows	Parkway Lakes	Subdivision	Existing	0.69	63	91	37	0.04	4	0.14	13
43D	Meadows on Koebelen		Subdivision	Existing	0.44	12	27	7	0.04	1	0.11	3
15A	Mellon Addition		Subdivision	Existing	0.74	50	68	27	0.04	3	0.21	14
19	MHP PU19		MHP	Existing	1.07	32	30	16	0.10	3	0.37	11
2F	Millwood	Tamarron	Subdivision	Existing	0.84	93	111	60	0.05	5	0.15	17
5C	Mirandola	Lakes of Bella Terra	Subdivision	Existing	0.64	30	47	17	0.11	5	0.11	5
39B	Mobile Home Village		MHP	Existing	0.82	42	51	22	0.04	2	0.18	9
2F	Model Home Park	Tamarron	Subdivision	Developing	0.67	2	3	2	0.00	0	0.00	0
5C	Montaballo	Lakes of Bella Terra	Subdivision	Existing	0.81	47	58	21	0.09	5	0.21	12
5C	Monte Leone	Lakes of Bella Terra	Subdivision	Existing	0.46	54	117	36	0.02	2	0.09	10
39B	Monterrey Estates		Subdivision	Existing	0.80	40	50	22	0.02	1	0.24	12
38	Montrose Acres		Subdivision	Existing	0.38	9	24	6	0.00	0	0.00	0
10A	Moore		Subdivision	Existing	0.33	6	18	3	0.00	0	0.17	3
35B	Mulcahy Addition I		Subdivision	Existing	0.72	42	58	25	0.05	3	0.16	9
36B	Mulcahy Addition II		Subdivision	Existing	0.74	39	53	21	0.08	4	0.23	12
41C	Myska Meadows		Subdivision	Existing	0.33	3	9	3	0.00	0	0.00	0



# Lamar C.I.S.D. Ratios of Students per Single-Family Home by Subdivision



Planning Units	Name	MPC	Class	Phase	Students per Home	# of Students	# of Home	EE-5th Students	6th Students	7th-8th Students	9th-12th Students	
20A	Naples Courts	River Park West	Subdivision	Existing	0.88	37	42	0.62	26	0.07	3	0.14
16	Newton West		Subdivision	Existing	0.60	24	40	0.18	7	0.10	4	0.30
2J	North Fulshear Ests.		Subdivision	Existing	0.26	12	47	0.11	5	0.06	3	0.09
31	Nowak		Subdivision	Existing	0.64	16	25	0.24	6	0.08	2	0.20
5A	Oak Hill Estates		Subdivision	Developing	0.33	2	6	0.00	0	0.00	0	0.17
5E	Oak Manor	Long Meadow Farms	Subdivision	Existing	0.86	83	96	0.50	48	0.08	8	0.21
44E	Oaks of Rosenberg		Subdivision	Existing	0.36	107	298	0.22	66	0.07	6	0.10
5B	Old Pecan Plantation		Subdivision	Existing	0.17	1	6	0.17	1	0.00	0	0.00
6A	Park	Lakemont	Subdivision	Existing	0.59	164	276	0.29	79	0.09	25	0.16
44A	Park Place		Subdivision	Developing	0.41	33	81	0.28	23	0.02	2	0.10
44E	Park Place SW		Subdivision	Existing	0.35	9	26	0.15	4	0.00	0	0.15
37	Park Square		Subdivision	Existing	0.09	4	44	0.05	2	0.00	0	0.05
2F	Park View	Tamarron	Subdivision	Existing	0.63	68	108	0.34	37	0.07	8	0.15
22	Pecan Acres		Subdivision	Existing	0.00	0	15	0.00	0	0.00	0	0.00
5F	Pecan Bend		Subdivision	Existing	0.00	0	9	0.00	0	0.00	0	0.00
5F	Pecan Chase		Subdivision	Existing	0.27	3	11	0.18	2	0.00	0	0.09
5D	Pecan Creek		Subdivision	Existing	0.29	12	41	0.12	5	0.07	3	0.07
49B	Pecan Estates		Subdivision	Existing	0.64	14	22	0.23	5	0.05	1	0.23
18	Pecan Grove Plantation II		Subdivision	Existing	0.41	78	188	0.23	44	0.02	3	0.05
18	Pecan Grove Plantation III		Subdivision	Existing	0.32	262	824	0.17	136	0.02	17	0.08
17B	Pecan Grove Plantation IV		Subdivision	Existing	0.40	169	426	0.25	105	0.03	12	0.08
2D	Pecan Hill		Subdivision	Existing	0.31	32	103	0.16	16	0.03	3	0.09
11A	Pecan Lake		Subdivision	Existing	0.41	7	17	0.18	3	0.00	0	0.12
11D	Pecan Lakes		Subdivision	Existing	0.48	156	327	0.21	69	0.04	12	0.18
5H	Pecan Meadows	Long Meadow Farms	Subdivision	Existing	0.53	31	59	0.31	18	0.05	3	0.10
5H	Pecan Meadows	Long Meadow Farms	Subdivision	Existing	0.89	41	46	0.54	25	0.11	5	0.15
23B	Pecan Park I		Subdivision	Existing	0.94	32	34	0.29	10	0.06	2	0.41
23A	Pecan Park II		Subdivision	Existing	1.14	24	21	0.62	13	0.19	4	0.29
5E	Pine Hill Ranchettes		Subdivision	Existing	0.35	6	17	0.35	6	0.00	0	0.00
43C	Pine Meadow		Subdivision	Existing	0.22	4	18	0.06	1	0.00	0	0.06
33B	Pine Village		MHP	Existing	1.38	40	29	0.59	17	0.21	6	0.45
33A	Piney Post		Subdivision	Existing	0.02	1	45	0.00	0	0.00	0	0.02
17B	Pitts		Subdivision	Existing	0.40	4	10	0.40	4	0.00	0	0.00
18	Plantation Meadows		Subdivision	Existing	0.11	2	18	0.00	0	0.00	0	0.11
17A	Plantation Place		Subdivision	Existing	0.16	15	96	0.10	10	0.00	0	0.05
15B	Piazza del Norte		Subdivision	Existing	1.00	24	24	0.50	12	0.08	2	0.25
43C	Pleak Farm Estates		Subdivision	Existing	0.68	15	22	0.23	5	0.05	1	0.36
5E	Plum Creek Estates I	Long Meadow Farms	Subdivision	Existing	0.63	27	43	0.26	11	0.05	2	0.19
40A	Polka Addition I		Subdivision	Existing	0.58	30	52	0.27	14	0.04	2	0.15
33A	Polka Addition II		Subdivision	Existing	0.59	10	17	0.35	6	0.00	0	0.18
2G	Pond, The	Cross Creek Ranch	Subdivision	Existing	0.21	14	68	0.04	3	0.00	0	0.09
5C	Porte Toscana	Lakes of Bella Terra	Subdivision	Developing	0.38	13	34	0.24	8	0.00	0	0.12
45B	Rabbs Ridge Estates		Subdivision	Developing	0.27	3	11	0.18	2	0.00	0	0.00
4B	Rand and Penn I		Subdivision	Existing	0.05	1	19	0.00	0	0.00	0	0.05
4B	Rand and Penn II		Subdivision	Existing	0.52	58	112	0.23	26	0.06	7	0.10
28A	Reserve @ Brazos Town Center	Brazos Town Center	Subdivision	Developing	0.39	176	457	0.22	102	0.02	8	0.09
3A	Reserve @ Weston Lakes		Subdivision	Developing	0.32	14	44	0.18	8	0.02	1	0.09
13B	Richland MHP		MHP	Existing	1.33	121	91	0.69	63	0.07	6	0.37
5D	Richland Park		Subdivision	Existing	0.22	5	23	0.13	3	0.00	0	0.09
15A	Richmond Trailer Village		MHP	Existing	1.45	71	49	0.80	39	0.08	4	0.39
19	Richmond Trailer Village		MHP	Existing	0.34	11	32	0.16	5	0.03	1	0.09

# Lamar C.I.S.D. Ratios of Students per Single-Family Home by Subdivision



Planning Units	Name	MPC	Class	Phase	Students per Home	# of Students	# of Home	EE-5th Students per Home	6th Students per Home	7th-8th Students per Home	9th-12th Students per Home			
6A	Ridge	Lakemont	Subdivision	Existing	0.69	126	182	0.39	71	18	0.10	9	0.15	28
13C	Rio Bend - Center for Abused Children		Subdivision	Developing										
11B	Rio Brazos		Subdivision	Existing	0.43	12	28	0.18	5	1	0.04	2	0.14	4
11C	Rio Vista		Subdivision	Existing	0.63	263	419	0.35	148	19	0.05	31	0.16	65
11C	River Bend	River's Edge	Subdivision	Existing	0.46	50	108	0.26	28	0	0.00	7	0.14	15
49A	River Bend RV Park		MHP	Existing	0.07	11	158	0.03	5	0	0.00	2	0.03	4
11C	River Bluff	River's Edge	Subdivision	Existing	0.48	58	122	0.34	34	4	0.00	8	0.20	12
11C	River Crossing	River's Edge	Subdivision	Developing	0.65	60	93	0.30	28	3	0.03	5	0.26	24
11C	River Falls	River's Edge	Subdivision	Developing	0.38	63	166	0.17	29	5	0.05	8	0.13	21
11A	River Forest	River's Edge	Subdivision	Developing	0.46	34	74	0.15	11	6	0.08	6	0.15	11
11A	River Forest Estates		Subdivision	Developing	0.36	4	11	0.00	0	0	0.00	1	0.27	3
11A	River Forest Grand Reserve		Subdivision	Developing	0.27	4	15	0.13	2	0	0.00	0	0.13	2
44K	River's Mist		Subdivision	Existing	0.71	124	175	0.37	65	8	0.05	16	0.20	35
44K	River's Run at the Brazos		Subdivision	Existing	0.82	460	563	0.35	195	33	0.06	79	0.27	153
11C	River's Trace	River's Edge	Subdivision	Developing	0.36	25	70	0.17	12	4	0.06	3	0.09	6
11C	Riverside	River's Edge	Subdivision	Existing	0.16	29	185	0.11	20	1	0.01	2	0.03	6
11E	Riverside Ranch		Subdivision	Developing	0.51	39	76	0.12	9	3	0.04	11	0.21	16
9	Riverside Terrace		Subdivision	Existing	0.71	101	143	0.29	42	11	0.10	14	0.24	34
3A	Riverwood Forest		Subdivision	Developing	0.66	161	245	0.28	68	20	0.08	26	0.19	47
10B	Riverwood Village		Subdivision	Existing	0.82	141	173	0.38	65	7	0.04	18	0.29	51
10B	Riverwood Village II		Subdivision	Developing	0.42	5	12	0.17	2	0	0.00	0	0.17	2
8A	Rocking M		Subdivision	Existing	0.35	6	17	0.18	3	1	0.06	1	0.12	2
15A	Rocky Falls Parkway		MHP	Existing	1.41	58	41	0.73	30	7	0.20	8	0.32	13
5B	Rolling Creek		Subdivision	Developing	0.27	7	26	0.12	3	0	0.00	1	0.12	3
5B	Rolling Oaks		Subdivision	Existing	0.14	6	44	0.07	3	0	0.00	0	0.05	2
28F	Rosas		MHP	Existing	0.59	10	17	0.18	3	0	0.00	2	0.29	5
8A	Rose Meadows		Subdivision	Existing	1.33	48	36	0.67	24	4	0.11	6	0.39	14
44E	Rose Ranch		Subdivision	Existing	0.77	127	164	0.46	76	11	0.07	18	0.13	22
39B	Rosenberg Farms		Subdivision	Existing	1.00	61	61	0.31	19	9	0.15	13	0.33	20
5G	Royal Estates		Subdivision	Existing	0.47	15	32	0.16	5	0	0.00	0	0.25	8
44C	Royal Lakes Estates		Subdivision	Developing	0.55	136	249	0.21	52	12	0.05	25	0.19	47
44C	Royal Lakes Manor		Subdivision	Developing	0.88	35	40	0.40	16	0	0.00	8	0.28	11
31	Rychlik Court		MHP	Existing	0.91	32	35	0.49	17	0	0.00	6	0.26	9
2E	Sage Landing	Jordan Ranch	Subdivision	Developing	0.29	7	24	0.17	4	2	0.08	0	0.04	1
5E	Sage Pointe	Long Meadow Farms	Subdivision	Existing	0.82	103	125	0.39	49	6	0.05	10	0.30	38
43A	Seabourne Creek Farms		Subdivision	Existing	1.19	37	31	0.77	24	2	0.06	3	0.26	8
39B	Seabourne Meadows		Subdivision	Existing	1.12	158	141	0.47	66	10	0.07	25	0.40	57
39B	Seabourne Place		MHP	Existing	1.09	175	160	0.56	89	13	0.18	25	0.30	48
17A	Shadow Grove Ests.		Subdivision	Existing	0.17	6	36	0.03	1	0	0.00	2	0.08	3
41C	Shady Oaks		Subdivision	Existing	0.14	7	51	0.00	0	0	0.00	1	0.12	6
45B	Shiloh RV Park		MHP	Existing	0.04	6	135	0.01	1	0	0.00	1	0.03	4
50	Shores	Greatwood	Subdivision	Existing	0.44	106	239	0.12	29	9	0.04	24	0.18	44
6G	Shores	Lakemont	Subdivision	Existing	0.65	126	194	0.31	60	8	0.04	17	0.21	41
37	Southland Acres		Subdivision	Existing	0.32	15	47	0.15	7	2	0.02	2	0.11	5
37	Southland Terrace I		Subdivision	Existing	0.43	46	107	0.21	23	1	0.04	9	0.11	12
36A	Southland Terrace II		Subdivision	Existing	0.25	2	8	0.00	0	0	0.00	1	0.13	1
45A	Sovereign Shores Estates		Subdivision	Developing	0.27	8	30	0.03	1	0	0.00	3	0.13	4
45A	Sovereign Shores The Retreat		Subdivision	Developing	0.00	0	10	0.00	0	0	0.00	0	0.00	0
2F	Spring View	Tamarron	Subdivision	Developing	0.45	75	167	0.25	41	5	0.03	12	0.10	17
38	Stavinoha Addition		Subdivision	Existing	0.36	34	94	0.17	16	2	0.02	5	0.12	11
44H	Stone Creek Estates		Subdivision	Developing	0.95	111	117	0.44	52	10	0.09	14	0.30	35

# Lamar C.I.S.D. Ratios of Students per Single-Family Home by Subdivision



Planning Units	Name	MPC	Class	Phase	Students per Home	# of Students	# of Home	EE-5th Students per Home	6th Students per Home	7th-8th Students per Home	9th-12th Students per Home	
2A	Stone Hill Ranch		Subdivision	Developing	0.42	26	62	0.24	15	0.02	1	0.10
47A	Stonebridge	Greatwood	Subdivision	Existing	0.76	196	258	0.34	89	0.06	15	0.25
44B	Summer Lakes		Subdivision	Developing	0.66	511	775	0.31	239	0.06	43	0.18
44D	Sun Ranch		Subdivision	Developing	0.53	18	34	0.29	10	0.09	3	0.12
43D	Sunrise Meadows		Subdivision	Existing	0.61	597	975	0.30	288	0.04	35	0.18
44N	Sunset Crossing		Subdivision	Developing								
2E	Sunset View	Jordan Ranch	Subdivision	Developing	0.67	117	175	0.35	62	0.07	12	0.14
5C	Talavera		Subdivision	Developing	0.34	59	174	0.18	32	0.05	8	0.09
46D	Tara Colony I		Subdivision	Existing	0.72	343	479	0.29	141	0.06	29	0.25
46B	Tara Colony II		Subdivision	Existing	0.62	371	595	0.28	164	0.04	26	0.21
46A	Tara Colony III		Subdivision	Existing	0.57	194	338	0.25	83	0.03	11	0.20
41C	TC Ry		Subdivision	Existing	0.14	2	14	0.00	0	0.00	0	0.14
48	Terrace	Greatwood	Subdivision	Existing	0.50	94	189	0.19	36	0.06	12	0.20
6A	Terrace	Lakemont	Subdivision	Existing	0.66	166	250	0.32	80	0.04	10	0.21
1B	Terrace at Pecan Grove		Subdivision	Developing	0.28	25	90	0.21	19	0.01	1	0.06
5F	Texana Plantation		Subdivision	Existing	0.56	119	212	0.20	42	0.09	7	0.24
34B	Third Street MHP		MHP	Existing	1.08	13	12	0.67	8	0.08	1	0.25
42B	Tierra Grande		Subdivision	Developing	0.10	8	79	0.06	5	0.01	1	0.01
23B	Timberlane I		Subdivision	Existing	0.57	77	134	0.23	31	0.05	7	0.21
23A	Timberlane II		Subdivision	Existing	0.50	2	4	0.25	1	0.00	0	0.25
34A	Tinker Addition I		Subdivision	Existing	0.76	75	99	0.37	37	0.04	4	0.16
32B	Tinker Addition II		Subdivision	Existing	0.67	31	46	0.28	13	0.04	2	0.22
34B	Tinker Addition III		Subdivision	Existing	0.72	31	43	0.35	15	0.09	4	0.16
32A	Tinker Addition IV		Subdivision	Existing	1.37	26	19	0.47	9	0.11	2	0.58
11B	Tinsley Estates		Subdivision	Existing	1.08	42	39	0.56	22	0.13	5	0.18
30A	Tobola Addition		Subdivision	Existing	0.39	97	249	0.20	50	0.02	6	0.12
8A	Todes		Subdivision	Existing	0.63	26	41	0.27	11	0.07	3	0.10
6B	Trace	Lakemont	Subdivision	Existing	0.77	164	213	0.40	86	0.06	12	0.18
6E	Trace, The	Long Meadow Farms	Subdivision	Developing	0.52	238	455	0.33	148	0.04	18	0.09
47B	Trails	Greatwood	Subdivision	Existing	0.48	152	318	0.18	57	0.06	18	0.15
43A	Trails at Seabourne Parke		Subdivision	Existing	0.75	334	448	0.39	175	0.07	30	0.17
33B	Tremont Village		Subdivision	Existing	0.60	28	47	0.26	12	0.06	3	0.17
2F	Trenton Park	Tamarron	Subdivision	Developing	0.33	1	3	0.33	1	0.00	0	0.00
43C	Trinity		Subdivision	Existing	0.50	25	50	0.30	15	0.04	2	0.12
48	Tuscany Place	Greatwood	Subdivision	Existing	0.98	149	152	0.27	41	0.10	15	0.43
50	USA RV Park		MHP	Existing	0.12	9	76	0.04	3	0.00	0	0.07
5C	Valencia	Lakes of Bella Terra	Subdivision	Existing	0.62	26	42	0.38	16	0.12	5	0.07
1	Valley Lodge		Subdivision	Developing	0.34	70	204	0.16	33	0.03	6	0.07
1	Valley Lodge West		Subdivision	Existing	0.31	19	61	0.11	7	0.05	3	0.11
2D	Vanbrooke		Subdivision	Developing	0.33	1	3	0.33	1	0.00	0	0.00
20D	Veranda I		Subdivision	Developing	0.19	41	213	0.08	18	0.00	1	0.06
20D	Veranda II		Subdivision	Developing	0.18	10	55	0.07	4	0.04	2	0.07
20D	Veranda Townhomes		Townhome	Developing	0.13	5	40	0.05	2	0.00	0	0.03
5C	Via Fiore	Lakes of Bella Terra	Subdivision	Existing	0.67	24	36	0.44	16	0.03	1	0.11
5C	Via Moderna	Lakes of Bella Terra	Subdivision	Existing	0.56	34	61	0.25	15	0.03	2	0.18
5C	Via Privato	Lakes of Bella Terra	Subdivision	Existing	0.55	26	47	0.26	12	0.04	2	0.19
5C	Via Renata	Lakes of Bella Terra	Subdivision	Existing	0.64	137	214	0.38	81	0.06	13	0.15
5C	Via Santori	Lakes of Bella Terra	Subdivision	Existing	0.73	36	49	0.22	11	0.06	3	0.31
5C	Via Verdone	Lakes of Bella Terra	Subdivision	Existing	0.91	52	57	0.56	32	0.09	5	0.19
47B	Village	Greatwood	Subdivision	Existing	0.48	114	236	0.24	57	0.04	10	0.12
28C	Villages of Town Center		Subdivision	Existing	0.52	327	634	0.21	135	0.03	22	0.19

# Lamar C.I.S.D.



## Ratios of Students per Single-Family Home by Subdivision

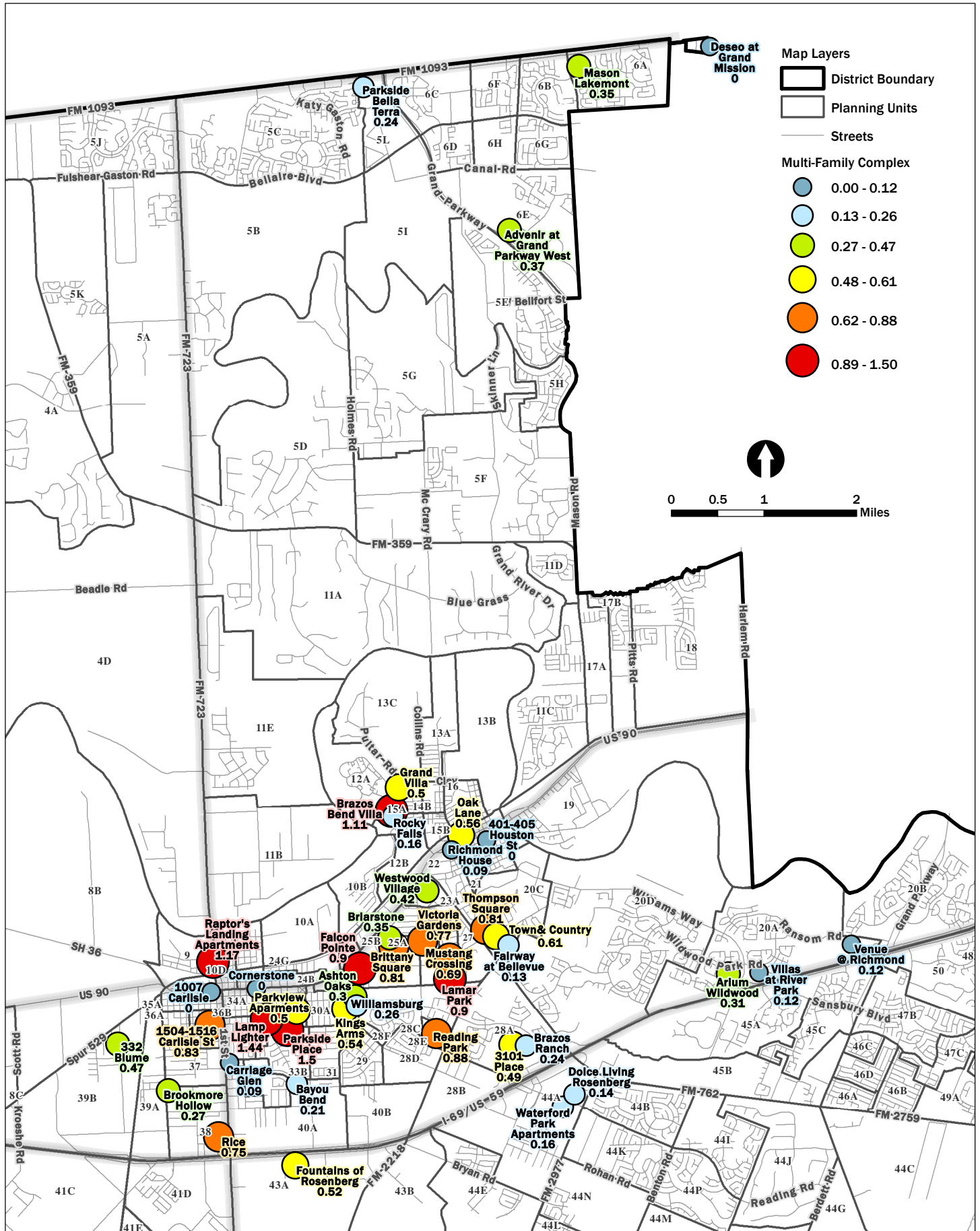
Planning Units	Name	MPC	Class	Phase	Students per Home	# of Students	# of Home	EE-5th Students per Home	6th Students per Home	7th-8th Students per Home	9th-12th Students per Home
28A	Villas @ Brazos Town Center	Brazos Town Center	Subdivision	Developing	0.21	16	75	0.11	0.05	0.00	0.05
5J	Villas, The	Westheimer Lakes	Subdivision	Existing	0.67	163	245	0.33	0.03	0.08	0.20
48	Vistas	Greatwood	Townhome	Existing	0.21	15	73	0.10	0.03	0.03	0.05
5C	Vita Bella	Lakes of Bella Terra	Subdivision	Developing	0.45	44	98	0.27	0.04	0.07	0.07
38	Valentia Addition		Subdivision	Existing	0.30	11	37	0.11	0.03	0.05	0.11
44L	Walnut Creek		Subdivision	Developing	0.72	495	688	0.36	0.06	0.11	0.20
24D	Ward-Waddell Addition I		Subdivision	Existing	1.11	97	87	0.66	0.08	0.17	0.21
24G	Ward-Waddell Addition II		Subdivision	Existing	0.32	11	34	0.06	0.00	0.06	0.21
3A	Waterford @ Weston Lakes	River Park	Subdivision	Existing	0.38	13	34	0.21	0.00	0.06	0.12
20B	Waterview Village		Subdivision	Existing	0.40	61	151	0.18	0.05	0.06	0.12
6G	West Ridge	Lakemont	Subdivision	Existing	0.70	136	194	0.41	0.04	0.10	0.15
5F	Westcreek		Subdivision	Existing	0.59	24	41	0.15	0.17	0.10	0.17
3A	Weston Lakes		Subdivision	Developing	0.36	381	1055	0.17	0.04	0.06	0.10
5L	Westpark Lakes		Subdivision	Existing	0.61	117	191	0.26	0.07	0.10	0.18
4A	Whispering Oaks		Subdivision	Developing	0.45	25	55	0.22	0.07	0.04	0.13
20A	Williams Ranch		Subdivision	Developing	0.24	34	143	0.16	0.01	0.04	0.03
2E	Willow Creek Farms		Subdivision	Developing	0.40	18	45	0.24	0.02	0.02	0.11
20A	Willow Field	River Park West	Subdivision	Existing	0.53	69	129	0.20	0.06	0.06	0.21
20B	Willow Trace	River Park	Subdivision	Existing	0.52	74	143	0.27	0.01	0.06	0.18
2G	Willows I	Cross Creek Ranch	Subdivision	Developing	0.22	6	27	0.07	0.04	0.04	0.07
20B	Wimberly Chase	River Park	Subdivision	Existing	0.39	116	300	0.25	0.04	0.04	0.06
11A	Windloch		Subdivision	Existing	0.41	9	22	0.18	0.14	0.05	0.05
5H	Winston Park		Subdivision	Existing	0.73	52	71	0.38	0.11	0.10	0.14
22	Winston Terrace	Long Meadow Farms	Subdivision	Existing	0.39	63	161	0.16	0.04	0.07	0.13
41B	Witzkoski		Subdivision	Existing	0.29	2	7	0.14	0.00	0.00	0.14
41B	Wm. Leech		Subdivision	Existing	0.25	4	16	0.06	0.00	0.06	0.13
48	Wood Creek	Greatwood	Subdivision	Existing	0.78	89	114	0.36	0.06	0.10	0.26
48	Woodhaven	Greatwood	Subdivision	Existing	1.04	93	89	0.46	0.08	0.17	0.34
38	Woodland Village		MHP	Existing	0.55	16	29	0.41	0.00	0.00	0.14
5D	Wood's Edge		Subdivision	Existing	0.33	68	205	0.13	0.01	0.04	0.15
2G	Wren Landing	Cross Creek Ranch	Subdivision	Developing	0.59	22	37	0.22	0.08	0.11	0.19
2E	Young Ranch		Subdivision	Developing	0.47	82	174	0.26	0.04	0.07	0.10
								<b>0.28</b>	<b>0.05</b>	<b>0.09</b>	<b>0.17</b>
								<b>13,932</b>	<b>2,277</b>	<b>4,321</b>	<b>8,414</b>
								<b>48%</b>	<b>8%</b>	<b>15%</b>	<b>29%</b>
								<b>50,395</b>	<b>28,944</b>	<b>50,395</b>	<b>28,944</b>
								<b>0.57</b>	<b>0.57</b>	<b>0.57</b>	<b>0.57</b>

**Weighted Ratio - Students per Housing Unit:**  
 Proportion of Total Students by Grade Group:



# Ratios of Students per Occupied Housing Unit

By Multi-Family Complex  
Lamar C.I.S.D.





## Lamar C.I.S.D. Ratio of Students per Household: Multi-Family Units

Planning Unit	Name	Street	Class	Phase	Notes	Total Students	Total Occ. Units	% Occ.	Students per Occ. Unit	EE-5th Students %	6th Students %	7th-8th Students %	9th-12th Students %
35B	1007 Carlisle		Apartment	Existing		0	6	100%	0.00	0	0	0	0
13A	11100 Clay		Apartment	Existing	*not included in total, no information available, 12 students								
32B	1309-1311 6th St.		Apartment	Existing	*not included in total, no information available, 8 students	5	6	100%	0.83	4	0	1	0
36B	1504-1516 Carlisle St		Apartment	Existing									
33A	2607-2617 7th St.		Apartment	Existing	*not included in total, no information available, 0 students	95	200	96%	0.49	56	9	9	21
28A	3101 Vista Dr.		Apartment	Existing									
31	3302-3414 Ave. O		Apartment	Existing	*not included in total, no information available, 12 students	7	16	94%	0.47	5	0	2	0
39B	332 Blume		Apartment	Existing		0	8	88%	0.00	0	0	0	0
21	401-405 Houston St		Apartment	Existing									
16	622 10th		Apartment	Existing	*not included in total, no information available, 10 students	112	336	90%	0.37	53	14	17	28
6E	Advenir at Grand Parkway West	5555 Long Prairie Trace	Apartment	Existing									
33B	Arbour Glen		Apartment	Existing	*not included in total, individually owned, 69 students	81	288	90%	0.31	54	5	9	13
20A	Arium Wildwood	22155 Wildwood Park Dr	Apartment	Existing		28	104	91%	0.30	22	1	2	3
30B	Ashton Oaks	1136 Radio Ln	Apartment	Existing		29	144	97%	0.21	16	2	5	6
40A	Bayou Bend	2901 Airport Ave	Apartment	Existing									
8A	Beasley		Apartment	Existing	*not included in total, 13 students	123	120	92%	1.11	72	9	16	26
12A	Brazos Bend Villa	2020 Rocky Falls	Apartment	Existing		68	308	91%	0.24	40	6	7	15
28A	Brazos Ranch	7404 Town Center Blvd.	Apartment	Existing		31	96	92%	0.35	13	5	6	7
25A	Briarstone	4719 Reading Rd	Apartment	Existing		139	191	90%	0.81	79	12	19	29
25A	Brittany Square	4720 Reading Rd	Apartment	Existing		25	104	90%	0.27	13	1	6	5
38	Brookmore Hollow	840 Brooks Ave	Apartment	Existing		10	112	98%	0.09	9	1	0	0
40A	Carriage Glen	1811 City Hall Dr	Apartment	Existing		0	8	100%	0.00	0	0	0	0
32B	Cornerstone	2316 Ave H	Apartment	Existing	*some students zoned to R Band ISD	1	328	96%	0.00	0	0	1	0
6A	Deseo at Grand Mission	19002 Mission Park Dr	Apartment	Existing		41	324	92%	0.14	22	5	5	9
44A	Dolce Living Rosenberg	7145 Reading Rd	Apartment	Existing		19	169	86%	0.13	11	1	2	5
20C	Fairway at Bellevue	1111 Golfview Dr	Apartment	Existing	*1st Country Club Place	100	112	99%	0.90	53	6	11	30
24E	Falcon Pointe	945 Cole Ave.	Apartment	Existing		90	184	94%	0.52	49	4	15	22
43A	Fountains of Rosenberg	3419 Fountains	Apartment	Existing		36	80	90%	0.50	19	2	7	8
12A	Grand Villa	1001 Pultar	Apartment	Existing		61	120	95%	0.54	35	5	10	11
30A	Kings Arms	1317 Mahlmann	Apartment	Existing									
32A	Kubena		Apartment	Existing	*not included in total, individually owned, 3 students	148	167	99%	0.90	69	12	24	43
26	Lamar Park	1720 & 1800 FM 1640	Apartment	Existing		23	17	94%	1.44	14	3	3	3
33B	Lamp Lighter	1415 8th St	Apartment	Existing		105	312	95%	0.35	54	12	17	22
6A	Mason Lakemont	7115 S Mason	Apartment	Existing		182	309	85%	0.69	91	12	28	51
26	Mustang Crossing	1800 & 1818 Mustang & 2000 Lamar	Apartment	Existing		5	10	90%	0.56	4	0	0	1
21	Oak Lane	809 Morton St	Apartment	Existing		76	342	92%	0.24	39	4	13	20
5L	Parkside Bella Terra	12240 Bella Terra Center Way	Apartment	Existing		39	28	93%	1.50	16	7	5	11
33B	Parkside Place	2850 Ave N	Apartment	Existing		14	28	100%	0.50	7	1	2	4
32B	Parkview Apartments	1315 Austin St. & 1302-1326 Damion St	Apartment	Existing									

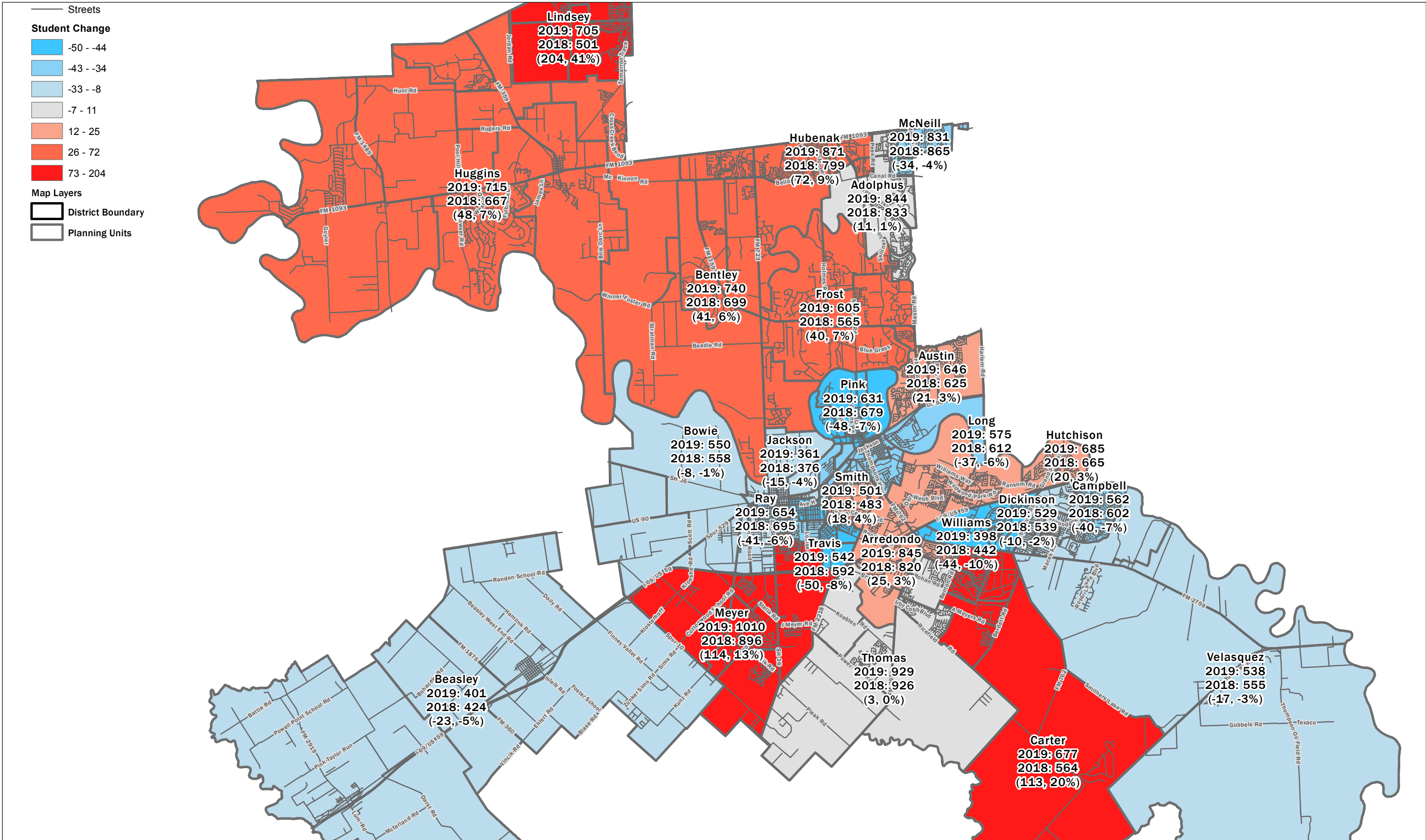
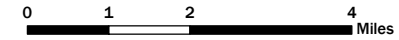


## Lamar C.I.S.D. Ratio of Students per Household: Multi-Family Units

Planning Unit	Name	Street	Class	Phase	Notes	Total Students	Total Occ. Units	% Occ.	Students per Occ. Unit	EE-5th		6th		7th-8th		9th-12th	
										Students	%	Students	%	Students	%	Students	%
9	Raptor's Landing Apartments	514 Houston St.	Apartment	Existing		5	6	100%	0.83	3	60%	0	0%	2	40%	2	40%
28E	Reading Park	5525 Reading Rd.	Apartment	Existing		216	244	97%	0.88	108	50%	19	9%	33	15%	56	26%
38	Rice	1614 Rice St	Apartment	Existing		12	16	100%	0.75	6	50%	2	17%	2	17%	2	17%
22	Richmond House	402 S. 14th St.	Apartment	Existing		3	34	89%	0.09	3	100%	0	0%	0	0%	0	0%
12A	Rocky Falls	1930 Rocky Falls Rd	Apartment	Existing		5	32	94%	0.16	1	20%	0	0%	1	20%	3	60%
6E	Satori @ Long Meadow	5830 Meadow Ranch Pkwy	Apartment	Developing	opening in March, could not reach a leasing office												
22	Thompson Square	2010 Thompson Rd.	Apartment	Existing		25	31	97%	0.81	14	56%	0	0%	4	16%	7	28%
20C	Town & Country	2111 Thompson & 2110 Dowling	Apartment	Existing		53	87	95%	0.61	34	64%	6	11%	6	11%	7	13%
20A	Venue @ Richmond	5200 Pointe West Circle	Apartment	Existing		27	219	95%	0.12	22	81%	0	0%	2	7%	3	11%
26	Victoria Gardens	819, 911, & 1001 Lane Dr	Apartment	Existing		154	200	86%	0.77	92	60%	8	5%	22	14%	32	21%
20A	Villas at River Park	21811 Wildwood Park	Apartment	Existing		29	238	95%	0.12	16	55%	4	14%	3	10%	6	21%
44A	Waterford Park Apartments	601 Park Place Blvd.	Apartment	Existing		31	188	96%	0.16	25	81%	5	16%	1	3%	0	0%
23A	Westwood Village	1216 & 1217 Westwood	Apartment	Existing		106	253	93%	0.42	62	58%	5	5%	12	11%	27	25%
30B	Williamsburg		Apartment	Existing		7	27	85%	0.26	4	57%	0	0%	2	29%	1	14%
<b>Totals:</b>						<b>2,366</b>	<b>6,259</b>	<b>93%</b>		<b>1,309</b>	<b>55%</b>	<b>188</b>	<b>8%</b>	<b>332</b>	<b>14%</b>	<b>539</b>	<b>23%</b>
<b>Complexes with More Than 85% Occupancy:</b>						<b>2,366</b>	<b>6,259</b>	<b>93%</b>		<b>1,309</b>	<b>55%</b>	<b>188</b>	<b>8%</b>	<b>332</b>	<b>14%</b>	<b>539</b>	<b>23%</b>
<b>Average Weighted Ratio for Complexes with More than 85% Occupancy:</b>									<b>0.41</b>								

# Student Trends by Attendance Zone, EE-5th Grade

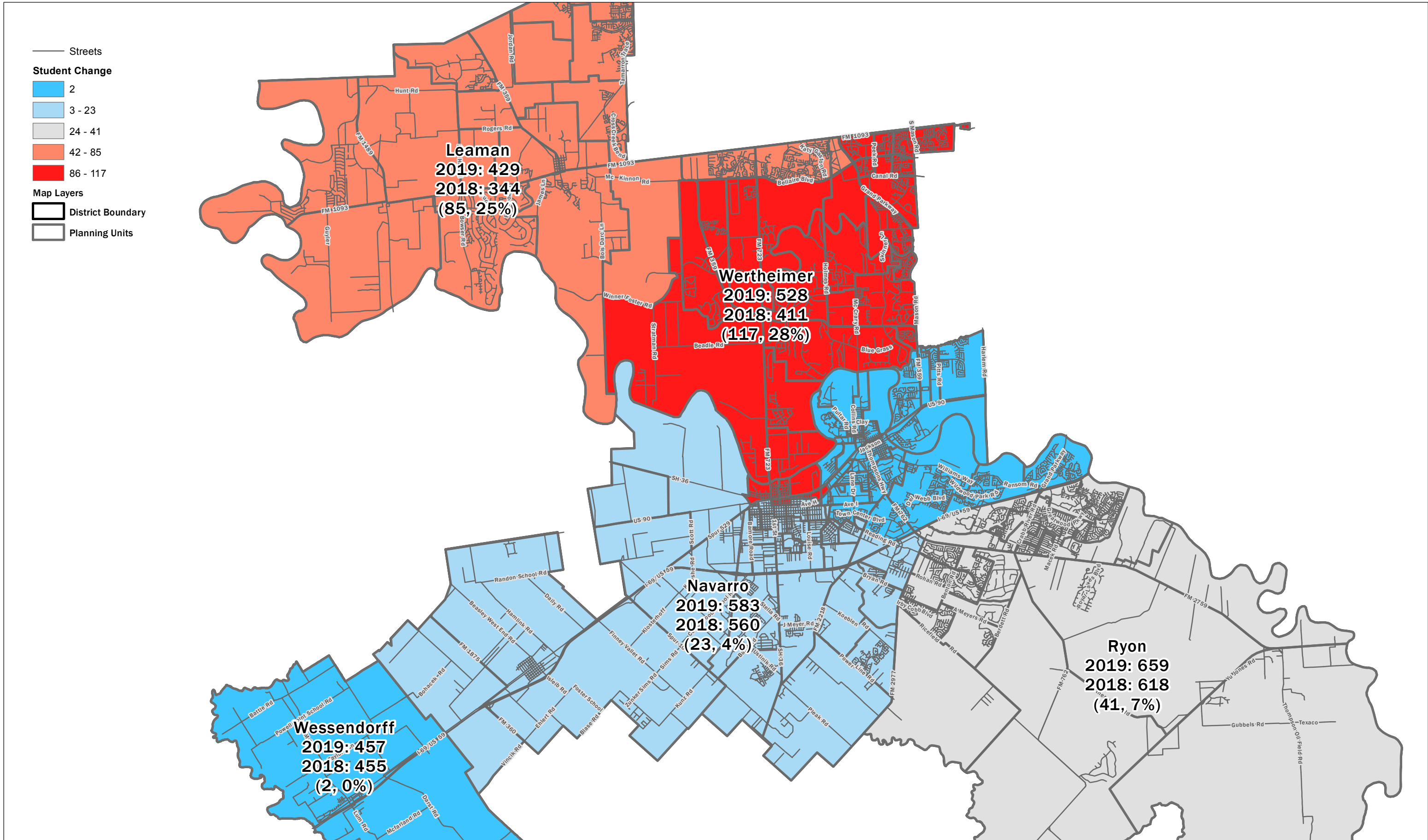
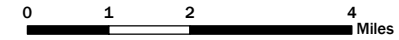
Absolute and Percent Change in Geocoded Students, Spring 2018 to Spring 2019  
Lamar C.I.S.D.





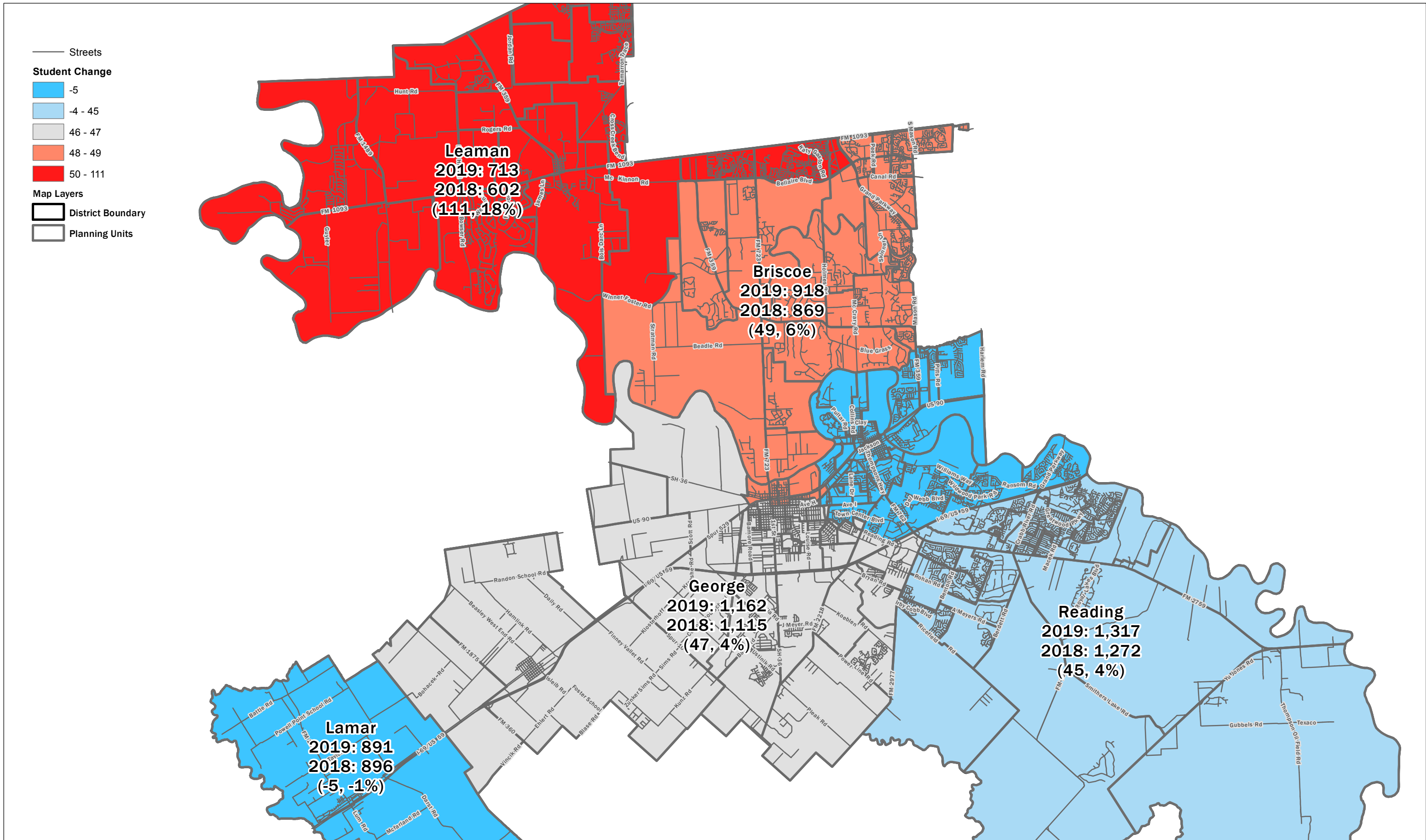
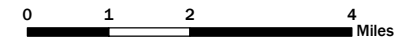
# Student Trends by Attendance Zone, 6th Grade

Absolute and Percent Change in Geocoded Students, Spring 2018 to Spring 2019  
Lamar C.I.S.D.



# Student Trends by Attendance Zone, 7th-8th Grade

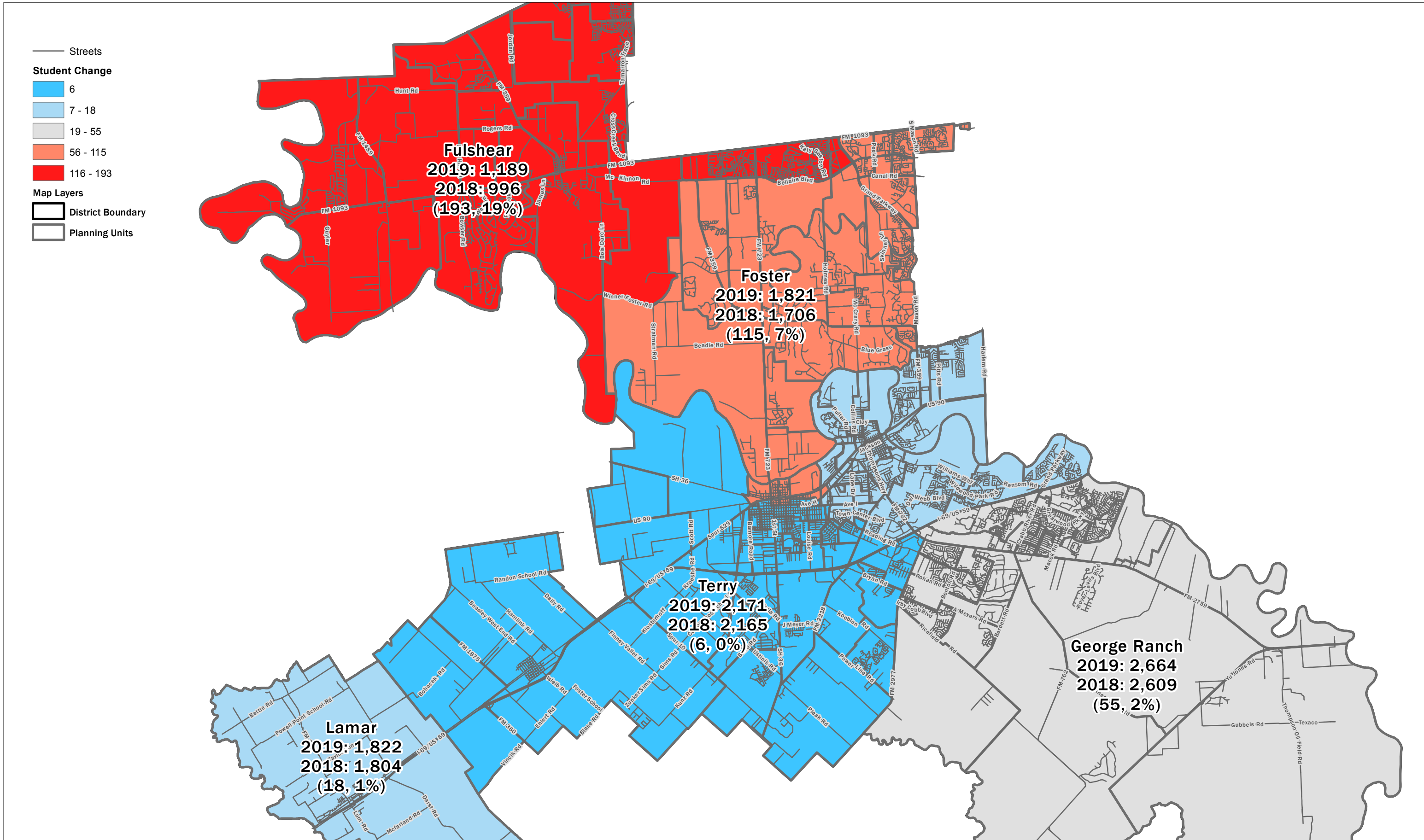
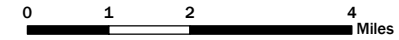
Absolute and Percent Change in Geocoded Students, Spring 2018 to Spring 2019  
Lamar C.I.S.D.





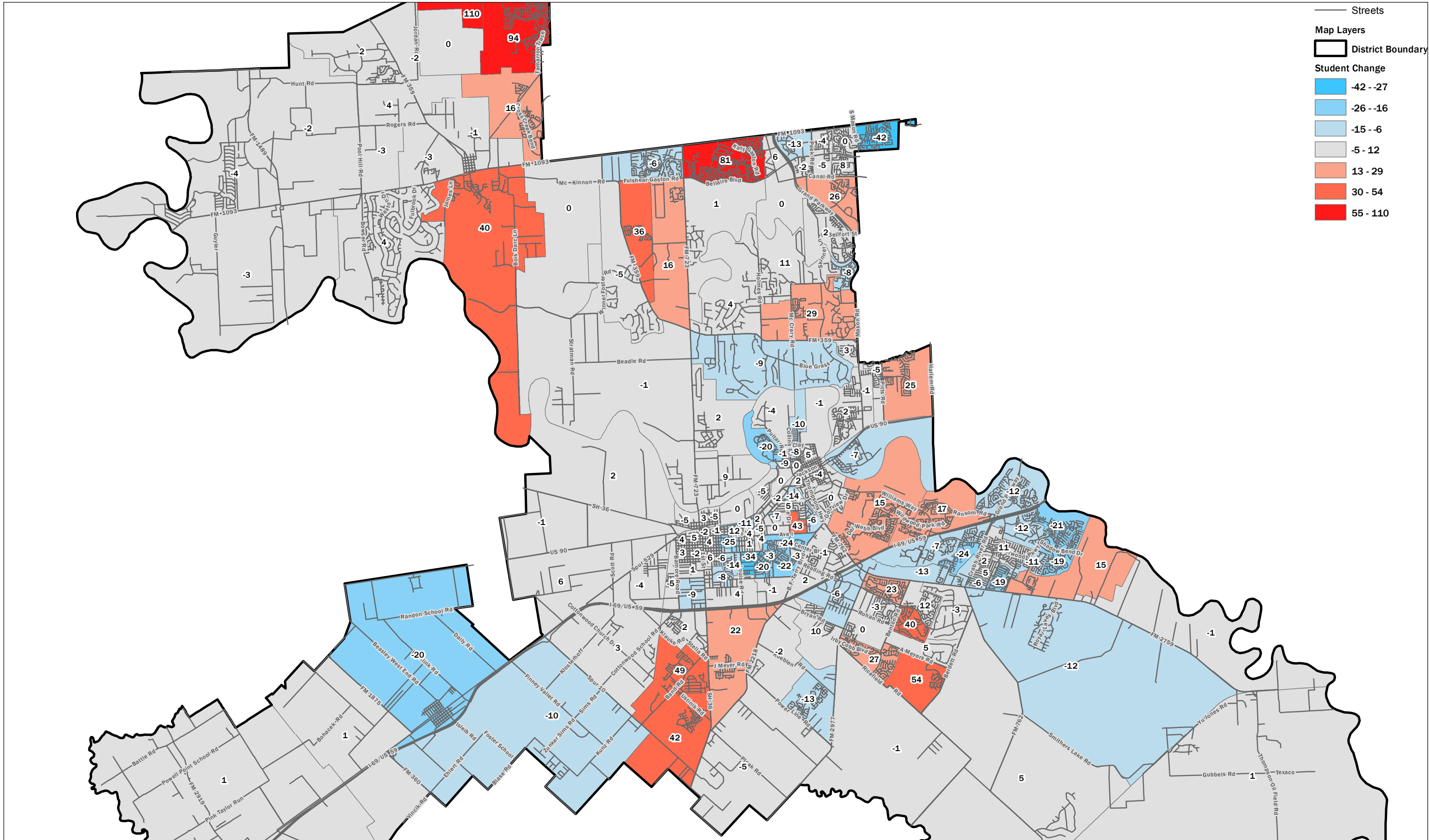
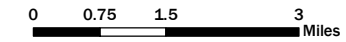
# Student Trends by Attendance Zone, 9th-12th Grade

Absolute and Percent Change in Geocoded Students, Spring 2018 to Spring 2019  
Lamar C.I.S.D.



# Student Trends by Planning Unit, EE-5th Grade

Absolute Change in Geocoded Students, Spring 2018 to Spring 2019  
Lamar C.I.S.D.



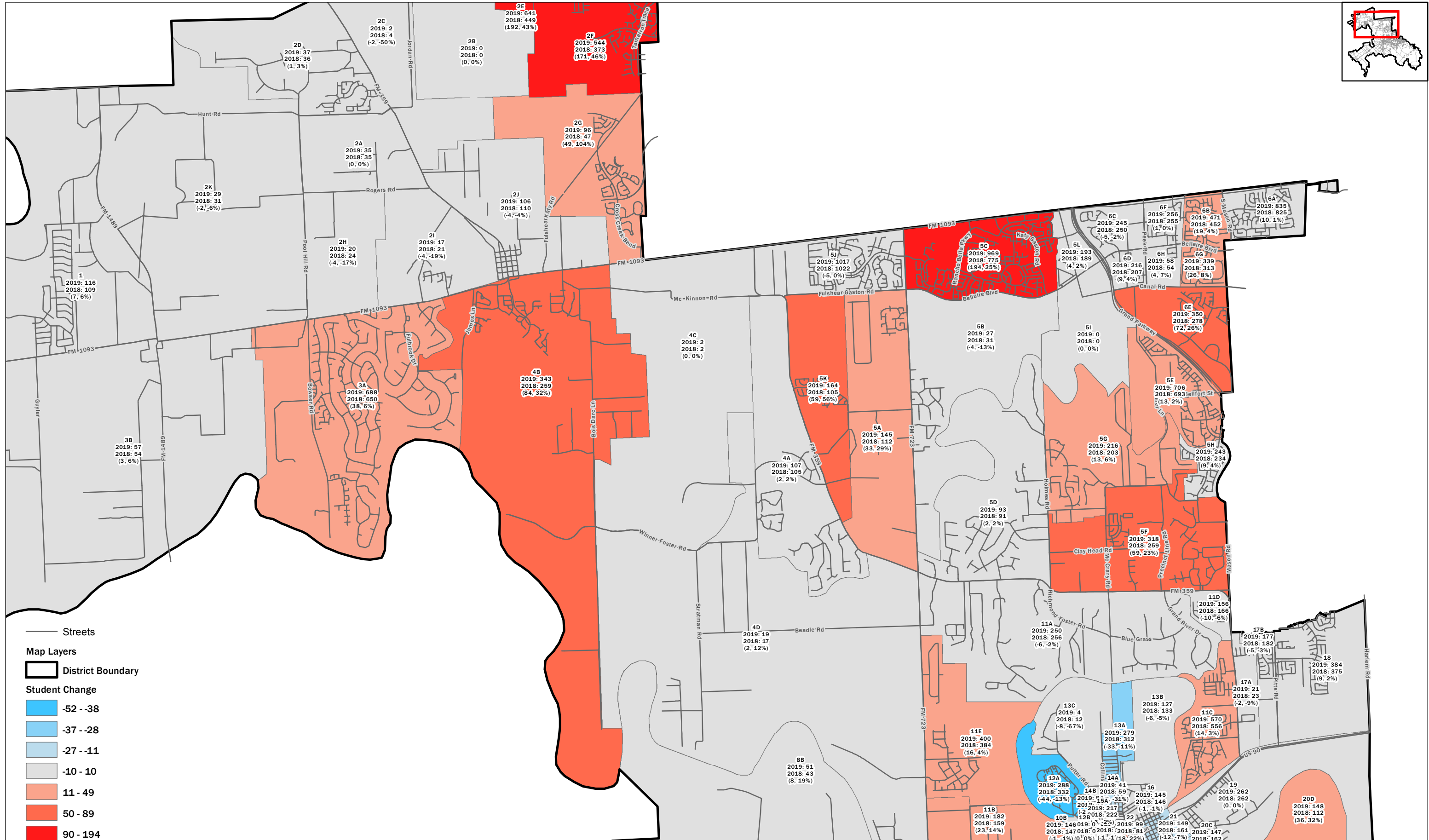
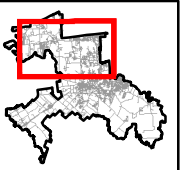


# Student Trends by Planning Unit, EE-12th Grade - North

Absolute and Percent Change in Geocoded Students, Spring 2018 to Spring 2019  
Lamar C.I.S.D.

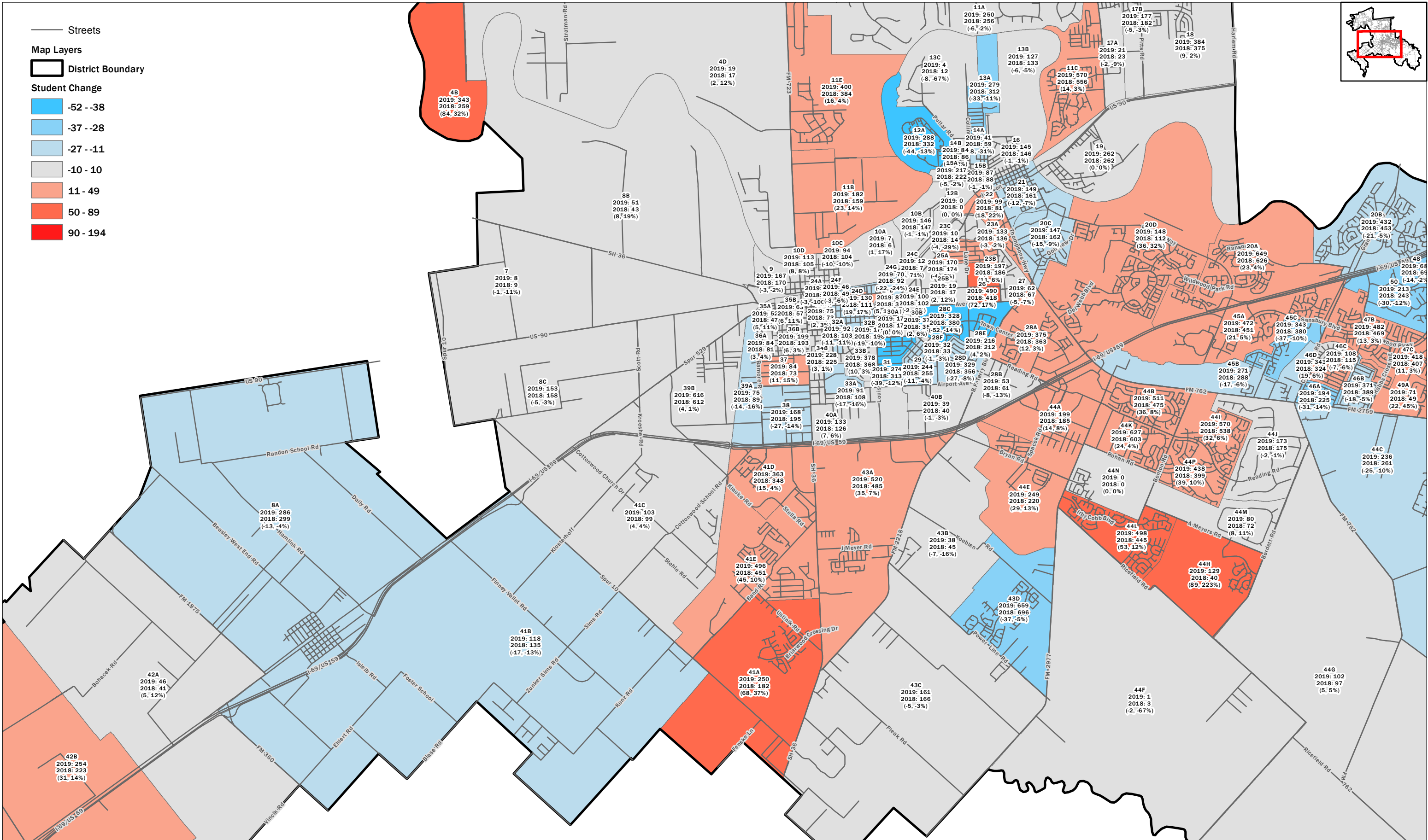
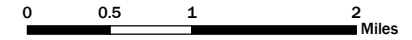


0 0.5 1 2 Miles



# Student Trends by Planning Unit, EE-12th Grade - South

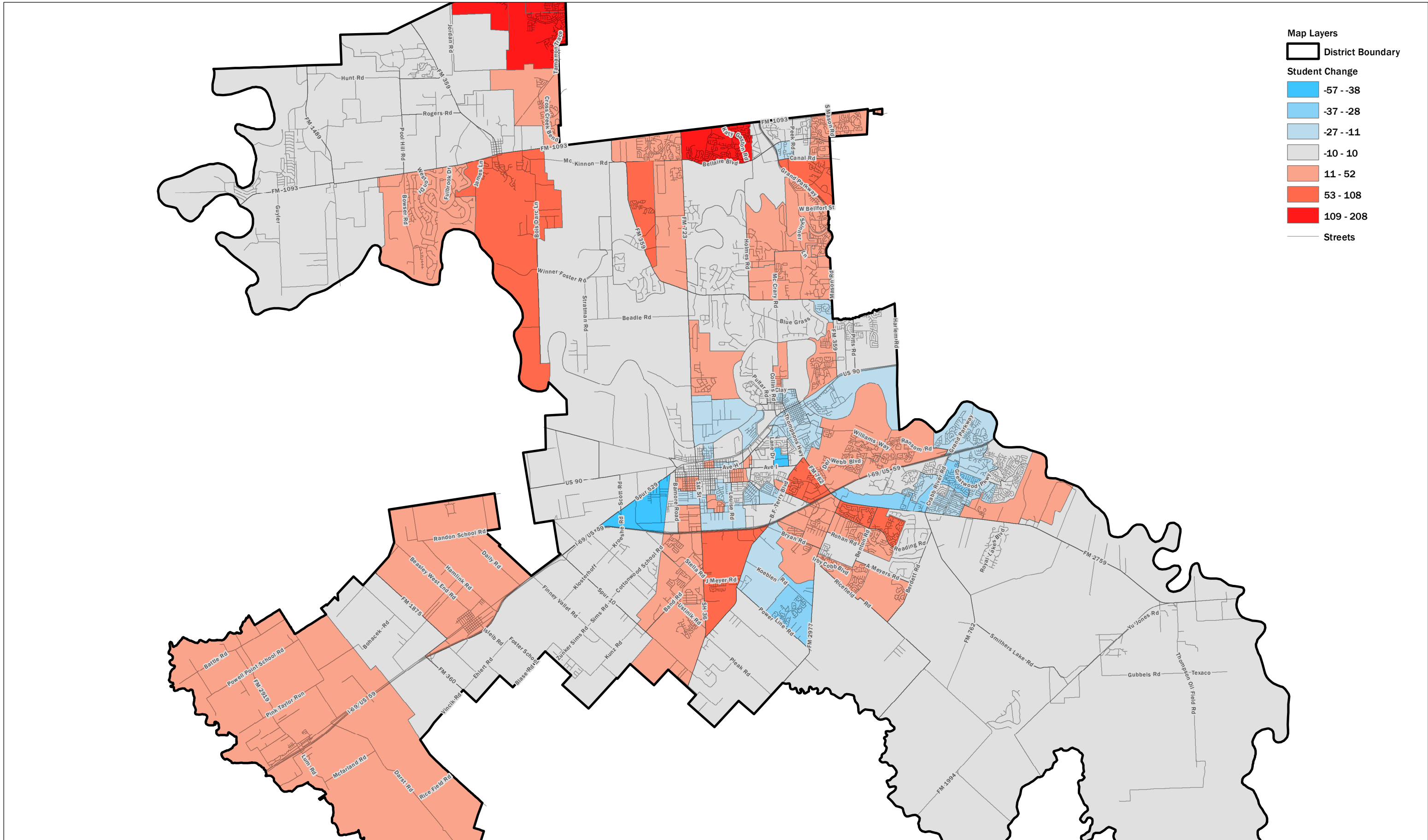
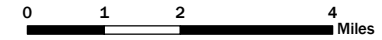
Absolute and Percent Change in Geocoded Students, Spring 2018 to Spring 2019  
Lamar C.I.S.D.





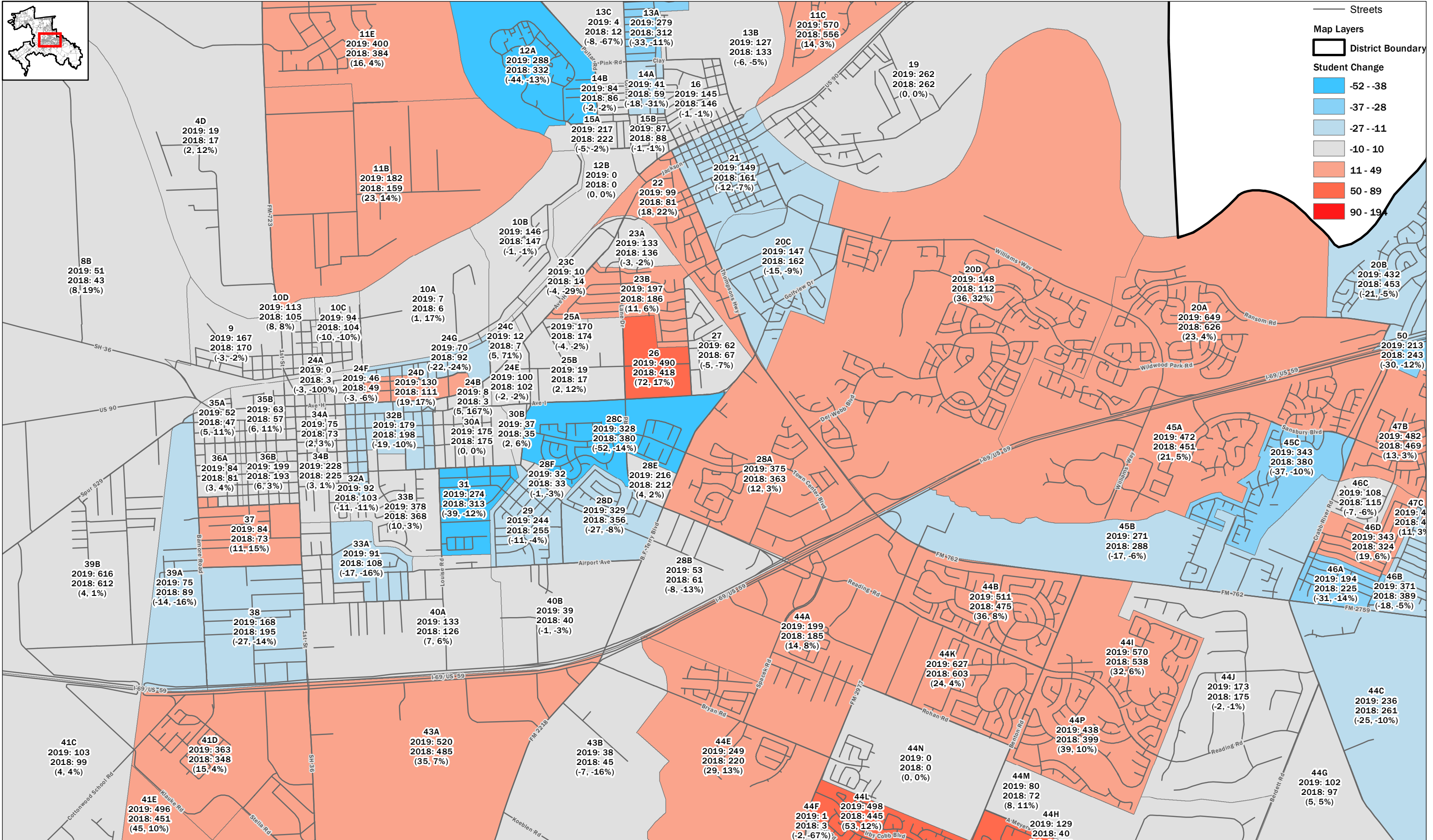
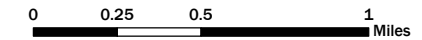
# Student Trends by Planning Unit, EE-12th Grade

Absolute Change in Geocoded Students, Spring 2018 to Spring 2019  
Lamar C.I.S.D.



# Student Trends by Planning Unit, EE-12th Grade - Richmond/Rosenberg Area

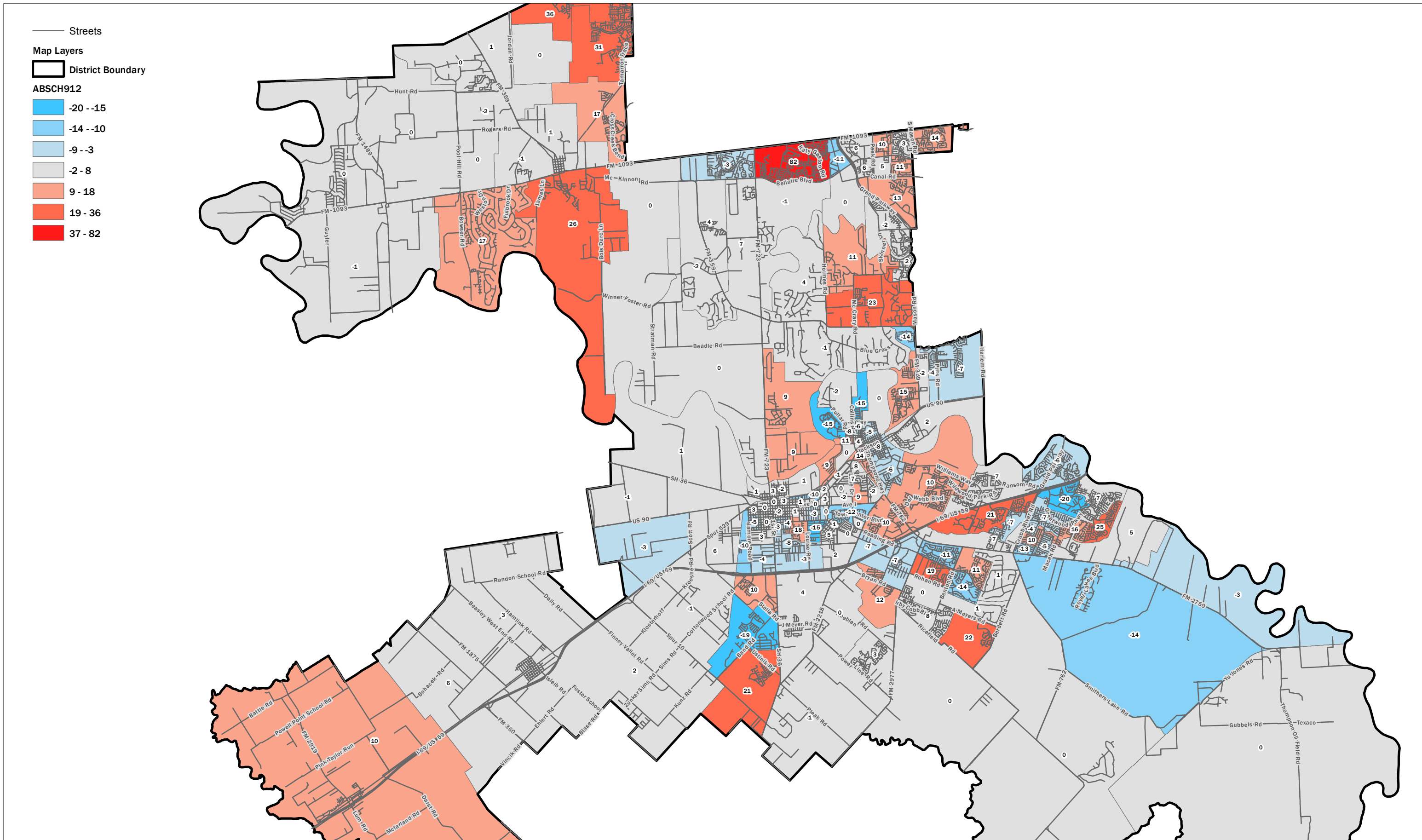
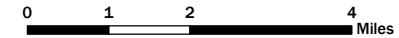
Absolute and Percent Change in Geocoded Students, Spring 2018 to Spring 2019  
Lamar C.I.S.D.





# Student Trends by Planning Unit, 9th-12th Grade

Absolute Change in Geocoded Students, Spring 2018 to Spring 2019  
Lamar C.I.S.D.

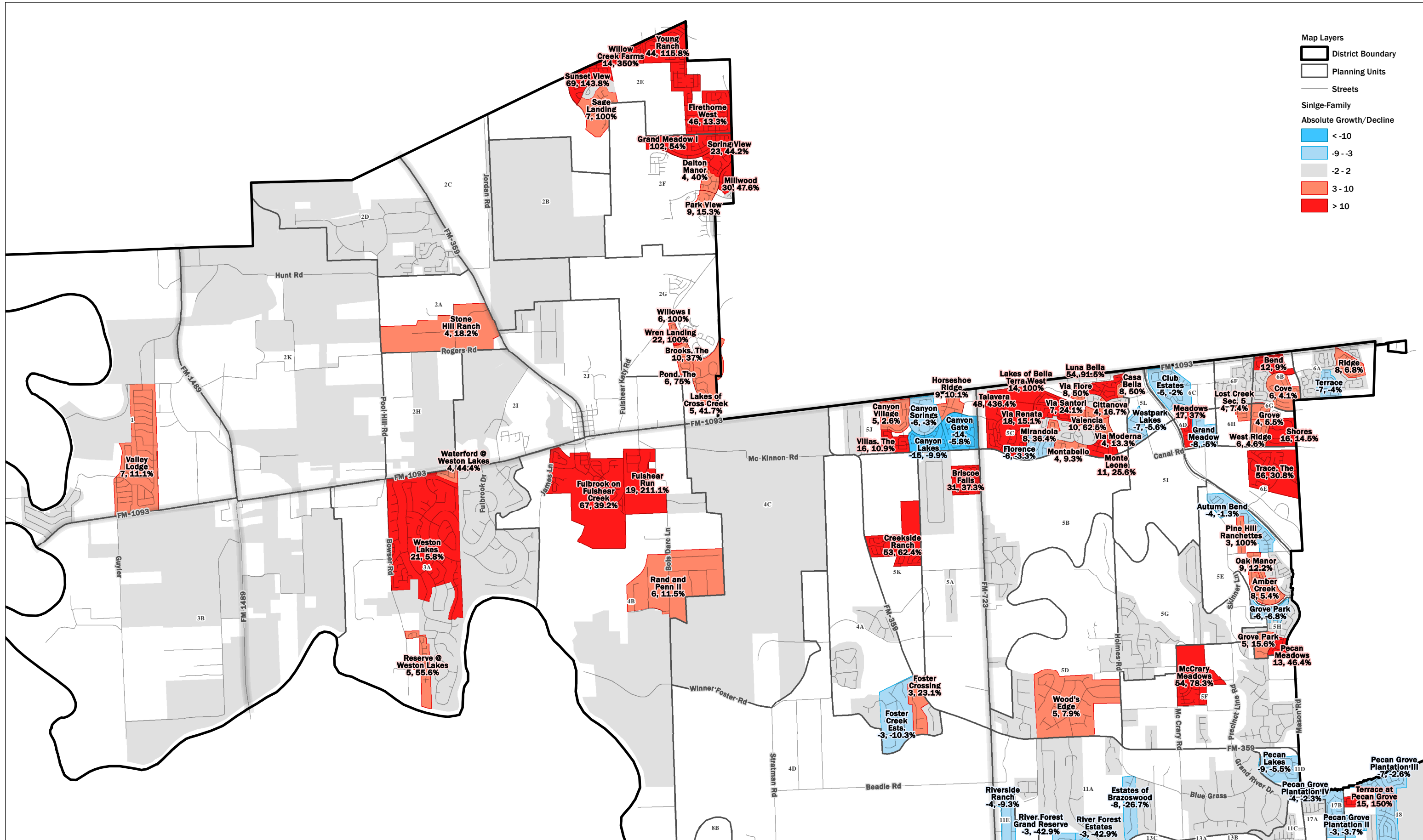


# Student Trends by Development, EE-12th Grade - North

Absolute and Percent Change for Subdivisions, Spring 2017 to Spring 2018  
Lamar C.I.S.D.



0 0.5 1 2 Miles





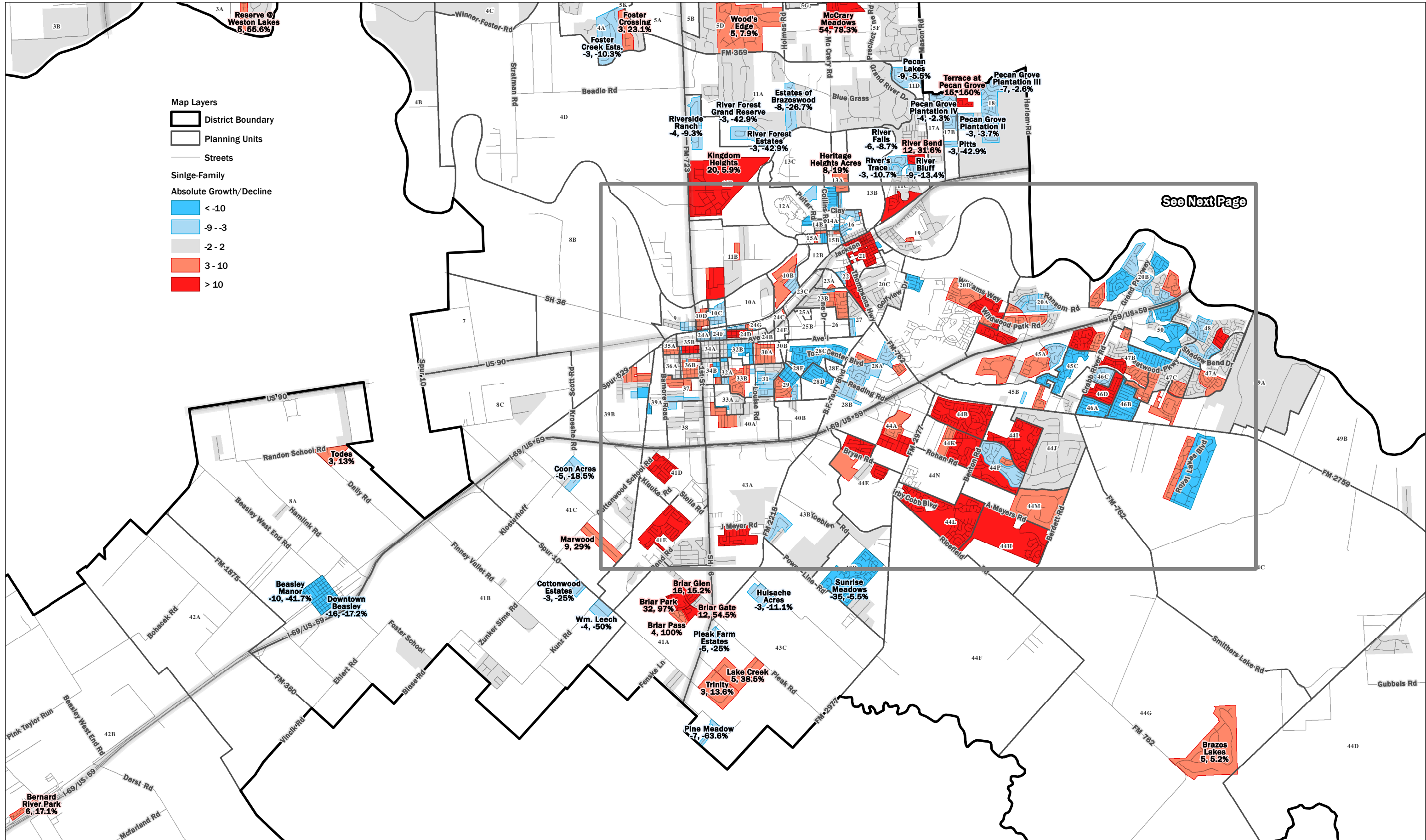
# Student Trends by Development, EE-12th Grade - South

Absolute and Percent Change for Subdivisions, Spring 2017 to Spring 2018

Lamar C.I.S.D.



0 0.5 1 2 Miles



See Next Page









## Lamar C.I.S.D. Student Trends by Development

Gain/Loss from 2018 to 2019: Existing Single Family: 27 Students; Actively-Building Single Family: 1,238 Students; Apartments: 79 Students; Condos: 0 Students; Townhomes: 8 Students; Mobile Home Communities: -57 Students

PU	Name	Class	Phase	Total Units	Medlan Year Built	Spring 2017			Spring 2018			Spring 2019			Spring 2017 to Spring 2018						Spring 2018 to Spring 2019					
						EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
															Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
42B	Bernard River Park	Subdivision	Existing	54	1974	31	15	16	35	16	19	41	17	24	4	13%	1	7%	3	19%	6	17%	1	6%	5	26%
20C	Blckham Helghts	Subdivision	Existing	22	1968	3	0	3	2	0	2	1	0	1	-1	-33%	0	0%	-1	-33%	-1	-50%	0	0%	-1	-50%
41A	Big Creek Rural Estate	Subdivision	Existing	34	1990	6	3	3	5	3	2	5	3	2	-1	-17%	0	0%	-1	-33%	0	0%	0	0%	0	0%
8C	Blackwood	Subdivision	Existing	44	2000	65	25	40	65	27	38	66	33	33	0	0%	2	8%	-2	-5%	1	2%	6	22%	-5	-13%
44A	Blume Addition	Subdivision	Existing	69	1992	49	21	28	64	27	37	75	25	50	15	31%	6	29%	9	32%	11	17%	-2	-7%	13	35%
44P	Bonbrook Lakes	Subdivision	Developing	66	2018	0	0	0	0	0	0	40	22	18	0	0%	0	0%	0	0%	40	100%	22	100%	18	100%
44P	Bonbrook Plantation - The Court	Subdivision	Existing	65	2010	40	21	19	39	21	18	44	27	17	-1	-3%	0	0%	-1	-5%	5	13%	6	29%	-1	-6%
44I	Bonbrook Plantation I	Subdivision	Developing	754	2014	452	213	239	538	252	286	570	264	306	86	19%	39	18%	47	20%	32	6%	12	5%	20	7%
44P	Bonbrook Plantation II	Subdivision	Existing	470	2008	341	162	179	360	151	209	354	163	191	19	6%	-11	-7%	30	17%	-6	-2%	12	8%	-18	-9%
20C	Bonham/Jane Long	Subdivision	Existing	19	1978	6	1	5	8	1	7	7	1	6	2	33%	0	0%	2	40%	-1	-13%	0	0%	-1	-14%
15B	Borden Addition	Subdivision	Existing	44	1950	32	19	13	28	16	12	27	12	15	-4	-13%	-3	-16%	-1	-8%	-1	-4%	-4	-25%	3	25%
42B	Braxton Park	Subdivision	Existing	22	1965	9	4	5	8	4	4	9	6	3	-1	-11%	0	0%	-1	-20%	1	13%	2	50%	-1	-25%
48	Brazos Bend	Subdivision	Existing	103	2003	72	41	31	77	45	32	77	40	37	5	7%	4	10%	1	3%	0	0%	-5	-11%	5	16%
12A	Brazos Bend Villa	Apartment	Existing	120	1970	133	78	55	120	70	50	123	72	51	-13	-10%	-8	-10%	-5	-9%	3	3%	2	3%	1	2%
45B	Brazos Gardens	Subdivision	Existing	92	2003	81	39	42	74	31	43	74	32	42	-7	-9%	-8	-21%	1	2%	0	0%	1	3%	-1	-2%
45A	Brazos Gate	Subdivision	Existing	107	2001	72	34	38	83	36	47	89	37	52	11	15%	2	6%	9	24%	6	7%	1	3%	5	11%
44G	Brazos Lakes	Subdivision	Developing	130	2007	99	45	54	97	44	53	102	49	53	-2	-2%	-1	-2%	-1	-2%	5	5%	5	11%	0	0%
39A	Brazos Place	MHP	Existing	48	0	65	39	26	64	35	29	48	28	20	-1	-2%	-4	-10%	3	12%	-16	-25%	-7	-20%	-9	-31%
28A	Brazos Ranch	Apartment	Existing	308	2006	46	34	12	61	38	23	68	40	28	15	33%	4	12%	11	92%	7	11%	2	5%	5	22%
14B	Brazos Terrace I	Subdivision	Existing	131	1965	93	48	45	86	42	44	84	41	43	-7	-8%	-6	-13%	-1	-2%	-2	-2%	-1	-2%	-1	-2%
15A	Brazos Terrace II	Subdivision	Existing	31	1968	24	15	9	20	12	8	26	14	12	-4	-17%	-3	-20%	-1	-11%	6	30%	2	17%	4	50%
45A	Brazos Trace	Subdivision	Existing	262	2003	206	78	128	205	77	128	225	82	143	-1	0%	-1	-1%	0	0%	20	10%	5	6%	15	12%
45B	Brazos Village	Subdivision	Existing	175	2003	149	72	77	141	67	74	144	62	82	-8	-5%	-5	-7%	-3	-4%	3	2%	-5	-7%	8	11%
12A	Breckenridge	MHP	Existing	134	1988	109	55	54	119	59	60	107	53	54	10	9%	4	7%	6	11%	-12	-10%	-6	-10%	-6	-10%
20B	Briar Bend	Subdivision	Existing	42	2001	10	2	8	8	1	7	7	0	7	-2	-20%	-1	-50%	-1	-13%	-1	-13%	-1	-100%	0	0%
41A	Briar Cove	Subdivision	Existing	53	2014	9	7	2	6	5	1	7	5	2	-3	-33%	-2	-29%	-1	-50%	1	17%	0	0%	1	100%
41A	Briar Creek	Subdivision	Developing		2016	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
41A	Briar Gate	Subdivision	Existing	64	2017	12	5	7	22	10	12	34	17	17	10	83%	5	100%	5	71%	12	55%	7	70%	5	42%
41A	Briar Glen	Subdivision	Existing	162	2014	91	47	44	105	57	48	121	65	56	14	15%	10	21%	4	9%	16	15%	8	14%	8	17%
41A	Briar Park	Subdivision	Developing	102	2017	12	6	6	33	18	15	65	40	25	21	175%	12	200%	9	150%	32	97%	22	122%	10	67%
41A	Briar Pass	Subdivision	Developing	12	2018	0	0	0	0	0	0	4	3	1	0	0%	0	0%	0	0%	4	100%	3	100%	1	100%
25A	Briarstone	Apartment	Existing	96	1997	40	21	19	40	21	19	31	13	18	0	0%	0	0%	0	0%	-9	-23%	-8	-38%	-1	-5%
44J	Bridlewood Estates I	Subdivision	Developing	287	2002	174	61	113	175	56	119	173	53	120	1	1%	-5	-8%	6	5%	-2	-1%	-3	-5%	1	1%
44M	Bridlewood Estates II	Subdivision	Developing	116	2005	65	28	37	72	24	48	80	29	51	7	11%	-4	-14%	11	30%	8	11%	5	21%	3	6%
33A	Briand West	MHP	Existing	80	0	61	29	32	69	35	34	67	32	35	8	13%	6	21%	2	6%	-2	-3%	-3	-9%	1	3%
5A	Briscoe Falls	Subdivision	Developing	194	2016	61	39	22	83	43	40	114	61	53	22	36%	4	10%	18	82%	31	37%	18	42%	13	33%
25A	Brittany Square	Apartment	Existing	191	1984	125	66	59	134	78	56	139	79	60	9	7%	12	18%	-3	-5%	5	4%	1	1%	4	7%
34B	Broadview	Townhome	Existing	16	2009	10	2	8	12	3	9	16	9	7	2	20%	1	50%	1	13%	4	33%	6	200%	-2	-22%
38	Brookmore Hollow	Apartment	Existing	104	1983	39	22	17	36	18	18	25	13	12	-3	-8%	-4	-18%	1	6%	-11	-31%	-5	-28%	-6	-33%
47A	Brooks Mill	Subdivision	Existing	196	2002	183	72	111	180	72	108	184	70	114	-3	-2%	0	0%	-3	-3%	4	2%	-2	-3%	6	6%
2G	Brooks, The	Subdivision	Existing	93	2017	4	2	2	27	16	11	37	19	18	23	575%	14	700%	9	450%	10	37%	3	19%	7	64%
5G	Brynmawr Lake	Subdivision	Existing	44	1992	14	4	10	15	5	10	17	6	11	1	7%	1	25%	0	0%	2	13%	1	20%	1	10%
33B	Cambridge Village	Subdivision	Existing	235	1978	96	49	47	90	44	46	94	44	50	-6	-6%	-5	-10%	-1	-2%	4	4%	0	0%	4	9%
5J	Canyon Gate	Subdivision	Existing	349	2007	241	126	115	240	116	124	226	108	118	-1	0%	-10	-8%	9	8%	-14	-6%	-8	-7%	-6	-5%
45C	Canyon Gate	Subdivision	Existing	478	2002	397	152	245	379	139	240	344	115	229	-18	-5%	-13	-9%	-5	-2%	-35	-9%	-24	-17%	-11	-5%
45A	Canyon Lakes	Subdivision	Existing	180	2004	158	70	88	151	59	92	142	45	97	-7	-4%	-11	-16%	4	5%	-9	-6%	-14	-24%	5	5%
5J	Canyon Lakes	Subdivision	Existing	279	2008	144	85	59	152	77	75	137	69	68	8	6%	-8	-9%	16	27%	-15	-10%	-8	-10%	-7	-9%
20A	Canyon Run	Subdivision	Existing	134	2003	35	15	20	36	13	23	31	15	16	1	3%	-2	-13%	3	15%	-5	-14%	2	15%	-7	-30%
5J	Canyon Springs	Subdivision	Existing	340	2007	185	101	84	199	108	91	193	98	95	14	8%	7	7%	7	8%	-6	-3%	-10	-9%	4	4%
20A	Canyon Trail	Subdivision	Existing	164	2007	77	49	28	81	53	28	81	56	25	4	5%	4	8%	0	0%	0	0%	3	6%	-3	-11%
5J	Canyon Village	Subdivision	Existing	366	2010	180	87	93	192	86	106	197	96	101	12	7%	-1	-1%	13	14%	5	3%	10	12%	-5	-5%
40A	Carriage Glen	Apartment	Existing	112	1982	23	10	13	11	5	6	10	9	1	-12	-52%	-5	-50%	-7	-54%	-1	-9%	4	80%	-5	-83%
5C	Casa Bella	Subdivision	Existing	78	2015	10	7	3	16	11	5	24	13	11	6	60%	4	57%	2	67%	8	50%	2	18%	6	120%

## Lamar C.I.S.D. Student Trends by Development

Gain/Loss from 2018 to 2019: Existing Single Family: 27 Students; Actively-Building Single Family: 1,238 Students; Apartments: 79 Students; Condos: 0 Students; Townhomes: 8 Students; Mobile Home Communities: -57 Students

PU	Name	Class	Phase	Total Units	Median Year Built	Spring 2017			Spring 2018			Spring 2019			Spring 2017 to Spring 2018						Spring 2018 to Spring 2019					
						EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
						Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
48	Charleston Estates	Subdivision	Existing	52	2004	36	15	21	39	19	20	34	18	16	3	8%	4	27%	-1	-5%	-5	-13%	-1	-5%	-4	-20%
40A	Chupik Addition	Subdivision	Existing	60	1973	14	7	7	12	6	6	17	7	10	-2	-14%	-1	-14%	-1	-14%	5	42%	1	17%	4	67%
31	Cigelski Trailer Park	MHP	Existing	16	0	22	8	14	17	6	11	11	3	8	-5	-23%	-2	-25%	-3	-21%	-6	-35%	-3	-50%	-3	-27%
5C	Cittanova	Subdivision	Existing	34	2015	21	16	5	24	18	6	28	19	9	3	14%	2	13%	1	20%	4	17%	1	6%	3	50%
27	Clairmont Acres	Subdivision	Existing	49	1970	37	12	25	39	10	29	34	8	26	2	5%	-2	-17%	4	16%	-5	-13%	-2	-20%	-3	-10%
5F	Clayhead Manor	Subdivision	Existing	16	1984	4	2	2	5	3	2	6	5	1	1	25%	1	50%	0	0%	1	20%	2	67%	-1	-50%
6C	Club Estates	Subdivision	Existing	300	2006	243	119	124	250	121	129	245	108	137	7	3%	2	2%	5	4%	-5	-2%	-13	-11%	8	6%
4A	Colony West	Subdivision	Existing	19	1990	8	0	8	8	0	8	7	0	7	0	0%	0	0%	0	0%	-1	-13%	0	0%	-1	-13%
41C	Coon Acres	Subdivision	Existing	52	2000	30	10	20	27	11	16	22	11	11	-3	-10%	1	10%	-4	-20%	-5	-19%	0	0%	-5	-31%
41E	Coon Creek	Subdivision	Existing	19	1980	1	0	1	2	1	1	1	0	1	1	100%	1	100%	0	0%	-1	-50%	-1	-100%	0	0%
32B	Cornerstone	Apartment	Existing	8	1945	2	2	0	0	0	0	0	0	0	-2	-100%	-2	-100%	0	0%	0	0%	0	0%	0	0%
41D	Cottonwood	Subdivision	Existing	436	2010	329	169	160	348	166	182	360	168	192	19	6%	-3	-2%	22	14%	12	3%	2	1%	10	5%
41B	Cottonwood Crossing	Subdivision	Developing	9	2010	7	3	4	6	3	3	7	3	4	-1	-14%	0	0%	-1	-25%	1	17%	0	0%	1	33%
41B	Cottonwood Estates	Subdivision	Existing	18	2000	8	3	5	12	5	7	9	3	6	4	50%	2	67%	2	40%	-3	-25%	-2	-40%	-1	-14%
20C	Country Club Estates	Subdivision	Existing	132	1973	20	8	12	23	11	12	22	9	13	3	15%	3	38%	0	0%	-1	-4%	-2	-18%	1	8%
20C	Country Club Manor	Subdivision	Existing	26	1977	4	0	4	4	0	4	2	1	1	0	0%	0	0%	0	0%	-2	-50%	1	100%	-3	-75%
6A	Court	Subdivision	Existing	103	2007	43	23	20	48	26	22	46	21	25	5	12%	3	13%	2	10%	-2	-4%	-5	-19%	3	14%
6B	Cove	Subdivision	Existing	195	2007	139	64	75	147	70	77	153	72	81	8	6%	6	9%	2	3%	6	4%	2	3%	4	5%
5J	Covey Trails	Subdivision	Existing	44	1993	3	2	1	3	1	2	3	1	2	0	0%	-1	-50%	1	100%	0	0%	0	0%	0	0%
5K	Creekside Ranch	Subdivision	Developing	250	2017	25	15	10	85	50	35	138	81	57	60	240%	35	233%	25	250%	53	62%	31	62%	22	63%
20B	Creekwood Courts	Subdivision	Existing	119	1999	54	32	22	48	29	19	44	27	17	-6	-11%	-3	-9%	-3	-14%	-4	-8%	-2	-7%	-2	-11%
47B	Crossing	Subdivision	Existing	260	1995	150	60	90	137	66	71	141	63	78	-13	-9%	6	10%	-19	-21%	4	3%	-3	-5%	7	10%
11A	Crystal Lake Estates	Subdivision	Existing	43	2016	18	10	8	32	21	11	31	17	14	14	78%	11	110%	3	38%	-1	-3%	-4	-19%	3	27%
2F	Dalton Manor	Subdivision	Developing	38	2015	10	4	6	10	4	6	14	6	8	0	0%	0	0%	0	0%	4	40%	2	50%	2	33%
20B	Deer Chase Court	Subdivision	Existing	22	2002	2	0	2	6	4	2	6	4	2	4	200%	4	100%	0	0%	0	0%	0	0%	0	0%
20B	Deer Chase Ridge	Subdivision	Existing	155	1999	46	20	26	46	20	26	35	15	20	0	0%	0	0%	0	0%	-11	-24%	-5	-25%	-6	-23%
6A	Deseo at Grand Mission	Apartment	Existing	328	2008	2	1	1	2	1	1	1	0	1	0	0%	0	0%	0	0%	-1	-50%	-1	-100%	0	0%
11B	Dickerson Addition	Subdivision	Existing	42	1996	47	25	22	33	12	21	49	18	31	-14	-30%	-13	-52%	-1	-5%	16	48%	6	50%	10	48%
44A	Dolce Living Rosenberg	Apartment	Existing	324	2012	25	11	14	40	24	16	41	22	19	15	60%	13	118%	2	14%	1	3%	-2	-8%	3	19%
43D	Dove Meadows	Subdivision	Existing	60	2003	52	25	27	45	21	24	43	23	20	-7	-13%	-4	-16%	-3	-11%	-2	-4%	2	10%	-4	-17%
8A	Downtown Beasley	Subdivision	Existing	148	1972	76	44	32	93	48	45	77	36	41	17	22%	4	9%	13	41%	-16	-17%	-12	-25%	-4	-9%
21	Downtown Richmond I	Subdivision	Existing	155	1950	89	49	40	86	47	39	101	60	41	-3	-3%	-2	-4%	-1	-3%	15	17%	13	28%	2	5%
16	Downtown Richmond II	Subdivision	Existing	9	2000	6	2	4	4	2	2	5	3	2	-2	-33%	0	0%	-2	-50%	1	25%	1	50%	0	0%
15B	Downtown Richmond IV	Subdivision	Existing	5	1970	6	3	3	7	3	4	4	3	1	1	17%	0	0%	1	33%	-3	-43%	0	0%	-3	-75%
10D	Downtown Rosenberg I	Subdivision	Existing	136	1950	107	50	57	101	51	50	110	54	56	-6	-6%	1	2%	-7	-12%	9	9%	3	6%	6	12%
10C	Downtown Rosenberg II	Subdivision	Existing	139	1950	115	50	65	98	42	56	89	38	51	-17	-15%	-8	-16%	-9	-14%	-9	-9%	-4	-10%	-5	-9%
24A	Downtown Rosenberg III	Subdivision	Existing	2	1940	0	0	0	3	2	1	0	0	0	3	100%	2	100%	1	100%	-3	-100%	-2	-100%	-1	-100%
24F	Downtown Rosenberg IV	Subdivision	Existing	44	1942	36	22	14	49	24	25	46	23	23	13	36%	2	9%	11	79%	-3	-6%	-1	-4%	-2	-8%
32B	Downtown Rosenberg VII	Subdivision	Existing	12	1935	0	0	0	8	3	5	7	2	5	8	100%	3	100%	5	100%	-1	-13%	-1	-33%	0	0%
11B	Duran Addition	Subdivision	Existing	40	1984	29	15	14	30	14	16	29	12	17	1	3%	-1	-7%	2	14%	-1	-3%	-2	-14%	1	6%
36A	Dusek	Subdivision	Existing	24	1964	20	11	9	19	11	8	21	9	12	-1	-5%	0	0%	-1	-11%	2	11%	-2	-18%	4	50%
36B	Dyer Addition	Subdivision	Existing	153	1955	111	64	47	123	72	51	126	68	58	12	11%	8	13%	4	9%	3	2%	-4	-6%	7	14%
41C	Dzierzanowski Addition	Subdivision	Existing	14	1965	6	5	1	7	5	2	5	1	4	1	17%	0	0%	1	100%	-2	-29%	-4	-80%	2	100%
20B	East Meadow	Subdivision	Existing	51	2000	10	2	8	14	6	8	13	8	5	4	40%	4	200%	0	0%	-1	-7%	2	33%	-3	-38%
19	Edgewood	Subdivision	Existing	252	1963	179	87	92	179	80	99	180	77	103	0	0%	-7	-8%	7	8%	1	1%	-3	-4%	4	4%
19	Edgewood Addn	Subdivision	Existing	13	1960	8	8	0	9	8	1	9	7	2	1	13%	0	0%	1	100%	0	0%	-1	-13%	1	100%
20A	Emerald Crest	Subdivision	Existing	62	2003	39	24	15	40	20	20	33	18	15	1	3%	-4	-17%	5	33%	-7	-18%	-2	-10%	-5	-25%
48	Enclave	Subdivision	Existing	52	1998	46	17	29	43	18	25	36	17	19	-3	-7%	1	6%	-4	-14%	-7	-16%	-1	-6%	-6	-24%
28A	Enclave @ Brazos Town Center	Subdivision	Developing	65	2016	3	1	2	14	8	6	19	9	10	11	367%	7	700%	4	200%	5	36%	1	13%	4	67%
20B	Enclave at River Park	Subdivision	Developing	125	2016	6	3	3	7	5	2	17	11	6	1	17%	2	67%	-1	-33%	10	143%	6	120%	4	200%
50	Estates	Subdivision	Existing	19	1998	11	5	6	8	4	4	8	4	4	-3	-27%	-1	-20%	-2	-33%	0	0%	0	0%	0	0%
11A	Estates of Brazoswood	Subdivision	Existing	43	2003	31	9	22	30	9	21	22	10	12	-1	-3%	0	0%	-1	-5%	-8	-27%	1	11%	-9	-43%
41E	Fairpark Village	Subdivision	Developing	484	2013	269	133	136	298	154	144	339	198	141	29	11%	21	16%	8	6%	41	14%	44	29%	-3	-2%



## Lamar C.I.S.D. Student Trends by Development

Gain/Loss from 2018 to 2019: Existing Single Family: 27 Students; Actively-Building Single Family: 1,238 Students; Apartments: 79 Students; Condos: 0 Students; Townhomes: 8 Students; Mobile Home Communities: -57 Students

PU	Name	Class	Phase	Total Units	Median Year Built	Spring 2017			Spring 2018			Spring 2019			Spring 2017 to Spring 2018						Spring 2018 to Spring 2019					
						EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
															Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
47A	Fairview	Subdivision	Existing	95	2002	77	28	49	73	31	42	73	29	44	-4	-5%	3	11%	-7	-14%	0	0%	-2	-6%	2	5%
20C	Fairway at Bellevue	Apartment	Existing	169	1983	31	23	8	25	17	8	19	11	8	-6	-19%	-6	-26%	0	0%	-6	-24%	-6	-35%	0	0%
50	Fairway Vistas	Subdivision	Existing	73	2001	9	3	6	8	4	4	5	2	3	-1	-11%	1	33%	-2	-33%	-3	-38%	-2	-50%	-1	-25%
24E	Falcon Pointe	Apartment	Existing	112	1999	86	49	37	102	58	44	100	53	47	16	19%	9	18%	7	19%	-2	-2%	-5	-9%	3	7%
16	Fields Addition I	Subdivision	Existing	83	1950	47	26	21	46	23	23	42	19	23	-1	-2%	-3	-12%	2	10%	-4	-9%	-4	-17%	0	0%
14A	Fields Addition II	Subdivision	Existing	55	1948	40	23	17	34	18	16	21	13	8	-6	-15%	-5	-22%	-1	-6%	-13	-38%	-5	-28%	-8	-50%
15B	Fields Addition III	Subdivision	Existing	15	1938	5	3	2	5	2	3	9	4	5	0	0%	-1	-33%	1	50%	4	80%	2	100%	2	67%
2E	Firethorne West	Subdivision	Developing	999	2014	227	138	89	347	213	134	393	243	150	120	53%	75	54%	45	51%	46	13%	30	14%	16	12%
34B	Fleetwood Park	MHP	Existing	55	1988	69	43	26	73	44	29	77	43	34	4	6%	1	2%	3	12%	4	5%	-1	-2%	5	17%
5C	Florence	Subdivision	Existing	292	2009	162	107	55	181	103	78	175	100	75	19	12%	-4	-4%	23	42%	-6	-3%	-3	-3%	-3	-4%
47C	Forest	Subdivision	Existing	247	1996	180	79	101	177	85	92	177	80	97	-3	-2%	6	8%	-9	-9%	0	0%	-5	-6%	5	5%
34B	Forester Addition I	Subdivision	Existing	66	1950	83	45	38	74	33	41	64	34	30	-9	-11%	-12	-27%	3	8%	-10	-14%	1	3%	-11	-27%
32A	Forester Addition II	Subdivision	Existing	62	1950	70	38	32	64	35	29	63	37	26	-6	-9%	-3	-8%	-3	-9%	-1	-2%	2	6%	-3	-10%
4A	Foster Creek Ests.	Subdivision	Existing	88	1997	31	10	21	29	9	20	26	8	18	-2	-6%	-1	-10%	-1	-5%	-3	-10%	-1	-11%	-2	-10%
4A	Foster Crossing	Subdivision	Developing	27	2008	13	5	8	13	8	5	16	9	7	0	0%	3	60%	-3	-38%	3	23%	1	13%	2	40%
4A	Foster Island Estates	Subdivision	Existing	8	2008	3	1	2	5	2	3	6	2	4	2	67%	1	100%	1	50%	1	20%	0	0%	1	33%
20D	Fountains at Jane Long Farms	Subdivision	Existing	172	2012	81	43	38	90	46	44	78	38	40	9	11%	3	7%	6	16%	-12	-13%	-8	-17%	-4	-9%
43A	Fountains of Rosenberg	Apartment	Existing	184	2004	89	44	45	97	53	44	90	49	41	8	9%	9	20%	-1	-2%	-7	-7%	-4	-8%	-3	-7%
38	Freeway	MHP	Existing	6	0	7	3	4	8	4	4	7	4	3	1	14%	1	33%	0	0%	-1	-13%	0	0%	-1	-25%
29	Freeway Manor	Subdivision	Existing	231	1978	126	63	63	123	56	67	127	54	73	-3	-2%	-7	-11%	4	6%	4	3%	-2	-4%	6	9%
3A	Fulbrook I	Subdivision	Developing	270	2005	73	27	46	80	33	47	82	37	45	7	10%	6	22%	1	2%	2	3%	4	12%	-2	-4%
4B	Fulbrook on Fulshear Creek	Subdivision	Developing	342	2015	121	75	46	171	89	82	238	130	108	50	41%	14	19%	36	78%	67	39%	41	46%	26	32%
4B	Fulshear Run	Subdivision	Developing	34	2016	0	0	0	9	5	4	28	12	16	9	100%	5	100%	4	100%	19	211%	7	140%	12	300%
38	Garden Acres	Subdivision	Existing	24	1960	10	5	5	10	5	5	10	6	4	0	0%	0	0%	0	0%	0	0%	1	20%	-1	-20%
5A	Gaston-Fulshear	Subdivision	Existing	69	1994	20	9	11	21	11	10	19	7	12	1	5%	2	22%	-1	-9%	-2	-10%	-4	-36%	2	20%
47B	Glen	Subdivision	Existing	217	1993	118	57	61	114	54	60	118	56	62	-4	-3%	-3	-5%	-1	-2%	4	4%	2	4%	2	3%
39B	Glendale Addition	Subdivision	Existing	71	1952	91	44	47	80	37	43	81	31	50	-11	-12%	-7	-16%	-4	-9%	1	1%	-6	-16%	7	16%
31	Glenmeadow	Subdivision	Existing	97	1976	43	15	28	50	20	30	47	23	24	7	16%	5	33%	2	7%	-3	-6%	3	15%	-6	-20%
11A	Glenwood	Subdivision	Existing	70	1992	24	9	15	22	9	13	21	9	12	-2	-8%	0	0%	-2	-13%	-1	-5%	0	0%	-1	-8%
9	Goar Addn	Subdivision	Existing	21	1950	10	4	6	14	4	10	12	5	7	4	40%	0	0%	4	67%	-2	-14%	1	25%	-3	-30%
41B	Golden Acres	Subdivision	Existing	40	2000	15	3	12	14	4	10	13	2	11	-1	-7%	1	33%	-2	-17%	-1	-7%	-2	-50%	1	10%
5G	Goldenrod Estates	Subdivision	Developing	22	2001	11	2	9	11	3	8	9	3	6	0	0%	1	50%	-1	-11%	-2	-18%	0	0%	-2	-25%
20C	Golf Crest	Subdivision	Existing	26	1975	3	3	0	5	5	0	4	3	1	2	67%	2	67%	0	0%	-1	-20%	-2	-40%	1	100%
6D	Grand Meadow	Subdivision	Existing	243	2007	180	91	89	161	84	77	153	71	82	-19	-11%	-7	-8%	-12	-13%	-8	-5%	-13	-15%	5	6%
2F	Grand Meadow I	Subdivision	Developing	572	2016	94	64	30	189	120	69	291	171	120	95	101%	56	88%	39	130%	102	54%	51	43%	51	74%
2F	Grand Meadow II	Subdivision	Developing	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
11A	Grand River	Subdivision	Developing	117	2004	50	18	32	45	17	28	47	19	28	-5	-10%	-1	-6%	-4	-13%	2	4%	2	12%	0	0%
12A	Grand Villa	Apartment	Existing	80	1983	43	20	23	53	25	28	36	19	17	10	23%	5	25%	5	22%	-17	-32%	-6	-24%	-11	-39%
49A	Greatwood Lakes	Subdivision	Developing	70	2017	12	3	9	30	10	20	39	15	24	18	150%	7	233%	11	122%	9	30%	5	50%	4	20%
47B	Green	Subdivision	Existing	64	1996	12	6	6	11	5	6	14	7	7	-1	-8%	-1	-17%	0	0%	3	27%	2	40%	1	17%
28D	Greenwood	Subdivision	Existing	426	1983	356	165	191	343	146	197	315	124	191	-13	-4%	-19	-12%	6	3%	-28	-8%	-22	-15%	-6	-3%
6G	Grove	Subdivision	Existing	86	2007	68	45	23	73	40	33	77	40	37	5	7%	-5	-11%	10	43%	4	5%	0	0%	4	12%
5H	Grove Park	Subdivision	Existing	146	2010	89	40	49	88	36	52	82	24	58	-1	-1%	-4	-10%	3	6%	-6	-7%	-12	-33%	6	12%
5H	Grove Park	Subdivision	Developing	59	2015	26	11	15	32	18	14	37	20	17	6	23%	7	64%	-1	-7%	5	16%	2	11%	3	21%
39A	Grunwald I	Subdivision	Existing	20	1970	16	9	7	9	6	3	10	7	3	-7	-44%	-3	-33%	-4	-57%	1	11%	1	17%	0	0%
39A	Grunwald II	Subdivision	Existing	15	1970	9	1	8	13	4	9	14	5	9	4	44%	3	300%	1	13%	1	8%	1	25%	0	0%
41B	H and TC Ry	Subdivision	Existing	19	1975	3	0	3	5	2	3	5	2	3	2	67%	2	100%	0	0%	0	0%	0	0%	0	0%
24G	Habitat for Humanity	Subdivision	Existing	18	2008	19	2	17	21	2	19	16	1	15	2	11%	0	0%	2	12%	-5	-24%	-1	-50%	-4	-21%
43B	Hartfel	Subdivision	Existing	20	1982	32	9	23	14	4	10	14	6	8	-18	-56%	-5	-56%	-13	-57%	0	0%	2	50%	-2	-20%
5G	Heritage Farms	Subdivision	Existing	16	1970	7	4	3	7	5	2	8	7	1	0	0%	1	25%	-1	-33%	1	14%	2	40%	-1	-50%
13A	Heritage Heights	Subdivision	Existing	268	1979	238	107	131	248	108	140	206	93	113	10	4%	1	1%	9	7%	-42	-17%	-15	-14%	-27	-19%
13A	Heritage Heights Acres	Subdivision	Existing	45	1998	43	20	23	42	18	24	50	25	25	-1	-2%	-2	-10%	1	4%	8	19%	7	39%	1	4%
37	Highland Acres I	Subdivision	Existing	14	1942	12	5	7	9	5	4	6	3	3	-3	-25%	0	0%	-3	-43%	-3	-33%	-2	-40%	-1	-25%



## Lamar C.I.S.D. Student Trends by Development

Gain/Loss from 2018 to 2019: Existing Single Family: 27 Students; Actively-Building Single Family: 1,238 Students; Apartments: 79 Students; Condos: 0 Students; Townhomes: 8 Students; Mobile Home Communities: -57 Students

PU	Name	Class	Phase	Total Units	Medlan Year Built	Spring 2017			Spring 2018			Spring 2019			Spring 2017 to Spring 2018						Spring 2018 to Spring 2019					
						EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
						Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
38	Highland Acres II	Subdivision	Existing	34	1951	18	9	9	16	9	7	16	6	10	-2	-11%	0	0%	-2	-22%	0	0%	-3	-33%	3	43%
47A	Highland Park	Subdivision	Existing	223	2003	199	78	121	206	90	116	208	88	120	7	4%	12	15%	-5	-4%	2	1%	-2	-2%	4	3%
39B	Highway Acres	Subdivision	Existing	42	1958	43	23	20	34	20	14	37	22	15	-9	-21%	-3	-13%	-6	-30%	3	9%	2	10%	1	7%
20C	Hillcrest Estates	Subdivision	Existing	29	1965	2	0	2	3	0	3	2	0	2	1	50%	0	0%	1	50%	-1	-33%	0	0%	-1	-33%
28B	Homestead Addition	Subdivision	Existing	76	1974	12	1	11	19	7	12	15	7	8	7	58%	6	600%	1	9%	-4	-21%	0	0%	-4	-33%
28B	Homestead Park MHP	MHP	Existing	18	1965	27	10	17	23	6	17	22	7	15	-4	-15%	-4	-40%	0	0%	-1	-4%	1	17%	-2	-12%
32B	Horak Addition I	Subdivision	Existing	162	1952	130	63	67	136	66	70	117	48	69	6	5%	3	5%	3	4%	-19	-14%	-18	-27%	-1	-1%
30A	Horak Addition II	Subdivision	Existing	19	1955	11	8	3	17	11	6	17	8	9	6	55%	3	38%	3	100%	0	0%	-3	-27%	3	50%
41E	Horseshoe Bend	Subdivision	Existing	176	1996	151	72	79	148	61	87	150	65	85	-3	-2%	-11	-15%	8	10%	2	1%	4	7%	-2	-2%
5J	Horseshoe Ridge	Subdivision	Existing	125	2014	82	44	38	89	48	41	98	53	45	7	9%	4	9%	3	8%	9	10%	5	10%	4	10%
20A	Hudson Hollow	Subdivision	Existing	146	2008	87	51	36	76	42	34	70	38	32	-11	-13%	-9	-18%	-2	-6%	-6	-8%	-4	-10%	-2	-6%
43C	Hulsache Acres	Subdivision	Existing	49	1987	29	11	18	27	11	16	24	8	16	-2	-7%	0	0%	-2	-11%	-3	-11%	-3	-27%	0	0%
5D	Hunterwood	Subdivision	Existing	9	1981	4	2	2	4	2	2	4	1	3	0	0%	0	0%	0	0%	0	0%	-1	-50%	1	50%
5B	Huntington Oaks	Subdivision	Existing	15	1998	8	6	2	6	4	2	4	3	1	-2	-25%	-2	-33%	0	0%	-2	-33%	-1	-25%	-1	-50%
2G	Indigo Trail	Subdivision	Developing	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
20C	Ironwood Forest	Subdivision	Existing	67	2003	4	0	4	5	1	4	5	2	3	1	25%	1	100%	0	0%	0	0%	1	100%	-1	-25%
11B	Isaacs	Subdivision	Existing	14	1991	16	8	8	10	6	4	15	6	9	-6	-38%	-2	-25%	-4	-50%	5	50%	0	0%	5	125%
2E	Ivy Crossing	Subdivision	Developing	25	2017	0	0	0	1	1	0	3	1	2	1	100%	1	100%	0	0%	2	200%	0	0%	2	100%
41A	J James	Subdivision	Existing	37	1975	8	6	2	10	6	4	12	8	4	2	25%	0	0%	2	100%	2	20%	2	33%	0	0%
40A	Jerit Park	Subdivision	Existing	31	1976	4	1	3	2	1	1	2	1	1	-2	-50%	0	0%	-2	-67%	0	0%	0	0%	0	0%
20A	Juniper Court	Subdivision	Existing	132	2012	30	22	8	32	22	10	38	25	13	2	7%	0	0%	2	25%	6	19%	3	14%	3	30%
9	Kaffenberger Addition	Subdivision	Existing	41	1950	41	21	20	43	24	19	36	19	17	2	5%	3	14%	-1	-5%	-7	-16%	-5	-21%	-2	-11%
4A	Karaugh	Subdivision	Developing	24	2004	8	3	5	8	3	5	10	4	6	0	0%	0	0%	0	0%	2	25%	1	33%	1	20%
38	Kennelly	Subdivision	Existing	50	1955	18	6	12	17	6	11	17	9	8	-1	-6%	0	0%	-1	-8%	0	0%	3	50%	-3	-27%
42B	King Kennedy RV Park	MHP	Existing	4	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
11E	Kingdom Heights	Subdivision	Developing	471	2011	297	144	153	340	168	172	360	170	190	43	14%	24	17%	19	12%	20	6%	2	1%	18	10%
30A	Kings Arms	Apartment	Existing	120	1981	47	29	18	67	37	30	61	35	26	20	43%	8	28%	12	67%	-6	-9%	-2	-5%	-4	-13%
8A	Kirkfield Acres	Subdivision	Existing	10	1998	2	0	2	2	1	1	4	2	2	0	0%	1	100%	-1	-50%	2	100%	1	100%	1	100%
29	Klaue Addition	Subdivision	Existing	154	1964	107	53	54	92	54	38	82	43	39	-15	-14%	1	2%	-16	-30%	-10	-11%	-11	-20%	1	3%
46C	Knoll I	Subdivision	Existing	213	1992	109	58	51	115	58	57	108	60	48	6	6%	0	0%	6	12%	-7	-6%	2	3%	-9	-16%
47B	Knoll II	Subdivision	Existing	162	1991	77	36	41	69	30	39	82	40	42	-8	-10%	-6	-17%	-2	-5%	13	19%	10	33%	3	8%
24G	Koebelen	Subdivision	Existing	43	1954	40	21	19	29	15	14	34	18	16	-11	-28%	-6	-29%	-5	-26%	5	17%	3	20%	2	14%
32A	Kubena	Apartment	Existing	1951	1951	3	2	1	3	2	1	3	2	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
5C	Lago Verde	Subdivision	Developing	22	2013	4	2	2	10	7	3	11	6	5	6	150%	5	250%	1	50%	1	10%	-1	-14%	2	67%
11C	Lake Bridge Ests.	Subdivision	Developing	54	2007	14	6	8	17	6	11	17	7	10	3	21%	0	0%	3	38%	0	0%	1	17%	-1	-9%
43C	Lake Creek	Subdivision	Existing	38	1990	15	8	7	13	6	7	18	7	11	-2	-13%	-2	-25%	0	0%	5	38%	1	17%	4	57%
48	Lakecrest	Subdivision	Existing	69	2002	9	8	1	11	7	4	11	7	4	2	22%	-1	-13%	3	300%	0	0%	0	0%	0	0%
5C	Lakes of Bella Terra West	Subdivision	Developing	42	2008	0	0	0	0	0	0	14	9	5	0	0%	0	0%	0	0%	14	100%	9	100%	5	100%
2G	Lakes of Cross Creek	Subdivision	Existing	138	2014	12	3	9	12	3	9	17	5	12	0	0%	0	0%	0	0%	5	42%	2	67%	3	33%
5G	Lakes of Mission Grove	Subdivision	Developing	140	2015	91	42	49	123	54	69	125	54	71	32	35%	12	29%	20	41%	2	2%	0	0%	2	3%
45A	Lakes of Williams Ranch	Subdivision	Developing	41	2012	5	0	5	5	0	5	8	0	8	0	0%	0	0%	0	0%	3	60%	0	0%	3	60%
48	Lakeside Village	Subdivision	Existing	38	2004	23	10	13	22	6	16	20	8	12	-1	-4%	-4	-40%	3	23%	-2	-9%	2	33%	-4	-25%
5G	Lakewood Estates	Subdivision	Existing	9	1998	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
23B	Lamar Ests.	Subdivision	Existing	81	1975	22	5	17	26	10	16	32	12	20	4	18%	5	100%	-1	-6%	6	23%	2	20%	4	25%
26	Lamar Park	Apartment	Existing	167	1974	142	83	59	125	66	59	148	69	79	-17	-12%	-17	-20%	0	0%	23	18%	3	5%	20	34%
33B	Lamp Lighter	Apartment	Existing	17	1965	16	11	5	20	14	6	23	14	9	4	25%	3	27%	1	20%	3	15%	0	0%	3	50%
50	Landing, The	Subdivision	Existing	72	1996	6	3	3	6	3	3	4	2	2	0	0%	0	0%	0	0%	-2	-33%	-1	-33%	-1	-33%
4B	LaPrada Landing	Subdivision	Developing	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
27	Laurel Oaks	Subdivision	Existing	124	1974	26	15	11	28	19	9	28	15	13	2	8%	4	27%	-2	-18%	0	0%	-4	-21%	4	44%
23B	Longwoods	Subdivision	Existing	165	1976	37	19	18	37	17	20	44	25	19	0	0%	-2	-11%	2	11%	7	19%	8	47%	-1	-5%
29	Los Pinos	Subdivision	Existing	67	2005	35	11	24	40	16	24	35	9	26	5	14%	5	45%	0	0%	-5	-13%	-7	-44%	2	8%
6F	Lost Creek	Subdivision	Existing	454	2007	251	126	125	255	122	133	256	118	138	4	2%	-4	-3%	8	6%	1	0%	-4	-3%	5	4%
6H	Lost Creek Sec. 5	Subdivision	Existing	102	2013	51	34	17	54	37	17	58	32	26	3	6%	3	9%	0	0%	4	7%	-5	-14%	9	53%



## Lamar C.I.S.D. Student Trends by Development

Gain/Loss from 2018 to 2019: Existing Single Family: 27 Students; Actively-Building Single Family: 1,238 Students; Apartments: 79 Students; Condos: 0 Students; Townhomes: 8 Students; Mobile Home Communities: -57 Students

PU	Name	Class	Phase	Total Units	Median Year Built	Spring 2017			Spring 2018			Spring 2019			Spring 2017 to Spring 2018						Spring 2018 to Spring 2019					
						EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
						Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
5C	Luna Bella	Subdivision	Developing	240	2017	19	15	4	59	40	19	113	76	37	40	211%	25	167%	15	375%	54	92%	36	90%	18	95%
20B	Magnolia Bend	Subdivision	Existing	191	2001	71	38	33	65	34	31	59	33	26	-6	-8%	-4	-11%	-2	-6%	-6	-9%	-1	-3%	-5	-16%
20A	Majestic Court	Subdivision	Existing	99	2014	25	10	15	31	13	18	31	12	19	6	24%	3	30%	3	20%	0	0%	-1	-8%	1	6%
6A	Manor	Subdivision	Existing	184	2009	101	69	32	113	78	35	112	70	42	12	12%	9	13%	3	9%	-1	-1%	-8	-10%	7	20%
50	Manor	Subdivision	Existing	148	1998	100	37	63	94	36	58	80	30	50	-6	-6%	-1	-3%	-5	-8%	-14	-15%	-6	-17%	-8	-14%
41C	Marwood	MHP	Existing	67	1996	34	20	14	31	14	17	40	18	22	-3	-9%	-6	-30%	3	21%	9	29%	4	29%	5	29%
6A	Mason Lakemont	Apartment	Existing	312	2006	105	56	49	93	55	38	105	54	51	-12	-11%	-1	-2%	-11	-22%	12	13%	-1	-2%	13	34%
5F	McCrary Meadows	Subdivision	Developing	285	2017	12	5	7	69	30	39	123	62	61	57	475%	25	500%	32	457%	54	78%	32	107%	22	56%
43B	Meadowbend Park Ests.	Subdivision	Existing	35	1992	17	4	13	17	7	10	13	4	9	0	0%	3	75%	-3	-23%	-4	-24%	-3	-43%	-1	-10%
6D	Meadows	Subdivision	Existing	91	2003	46	26	20	46	26	20	63	37	26	0	0%	0	0%	0	0%	17	37%	11	42%	6	30%
6A	Meadows	Subdivision	Existing	191	2006	100	53	47	115	61	54	115	53	62	15	15%	8	15%	7	15%	0	0%	-8	-13%	8	15%
43D	Meadows on Koebler	Subdivision	Existing	27	1999	20	13	7	11	7	4	12	7	5	-9	-45%	-6	-46%	-3	-43%	1	9%	0	0%	1	25%
15A	Mellon Addition	Subdivision	Existing	68	1965	46	24	22	60	36	24	50	27	23	14	30%	12	50%	2	9%	-10	-17%	-9	-25%	-1	-4%
19	MHP PU19	MHP	Existing	30	1999	31	15	16	25	13	12	32	16	16	-6	-19%	-2	-13%	-4	-25%	7	28%	3	23%	4	33%
2F	Millwood	Subdivision	Existing	111	2016	38	24	14	63	38	25	93	60	33	25	66%	14	58%	11	79%	30	48%	22	58%	8	32%
5C	Mirandola	Subdivision	Existing	47	2013	20	15	5	22	16	6	30	17	13	2	10%	1	7%	1	20%	8	36%	1	6%	7	117%
39B	Mobile Home Village	MHP	Existing	51	0	50	26	24	51	25	26	42	22	20	1	2%	-1	-4%	2	8%	-9	-18%	-3	-12%	-6	-23%
2F	Model Home Park	Subdivision	Developing	3	2014	0	0	0	0	0	0	2	2	0	0	0%	0	0%	0	0%	2	100%	2	100%	0	0%
5C	Montabello	Subdivision	Existing	58	2011	41	23	18	43	21	22	47	21	26	2	5%	-2	-9%	4	22%	4	9%	0	0%	4	18%
5C	Monte Leone	Subdivision	Existing	117	2013	31	23	8	43	28	15	54	36	18	12	39%	5	22%	7	88%	11	26%	8	29%	3	20%
39B	Monterrey Estates	Subdivision	Existing	50	1981	43	22	21	40	22	18	40	22	18	-3	-7%	0	0%	-3	-14%	0	0%	0	0%	0	0%
38	Montrose Acres	Subdivision	Existing	24	1965	10	7	3	12	8	4	9	6	3	2	20%	1	14%	1	33%	-3	-25%	-2	-25%	-1	-25%
10A	Moore	Subdivision	Existing	18	1984	5	1	4	4	3	1	6	3	3	-1	-20%	2	200%	-3	-75%	2	50%	0	0%	2	200%
35B	Mulcahy Addition I	Subdivision	Existing	58	1953	33	20	13	31	19	12	42	25	17	-2	-6%	-1	-5%	-1	-8%	11	35%	6	32%	5	42%
36B	Mulcahy Addition II	Subdivision	Existing	53	1950	29	11	18	41	20	21	39	21	18	12	41%	9	82%	3	17%	-2	-5%	1	5%	-3	-14%
26	Mustang Crossing	Apartment	Existing	309	1974	178	94	84	163	77	86	182	91	91	-15	-8%	-17	-18%	2	2%	19	12%	14	18%	5	6%
41C	Myska Meadows	Subdivision	Existing	9	2003	0	0	0	1	1	0	3	3	0	1	100%	1	100%	0	0%	2	200%	2	200%	0	0%
20A	Naples Courts	Subdivision	Existing	42	2004	20	15	5	30	22	8	37	26	11	10	50%	7	47%	3	60%	7	23%	4	18%	3	38%
16	Newton West	Subdivision	Existing	40	1955	38	15	23	31	11	20	24	7	17	-7	-18%	-4	-27%	-3	-13%	-7	-23%	-4	-36%	-3	-15%
2J	North Fulshear Ests.	Subdivision	Existing	47	1996	7	4	3	12	4	8	12	5	7	5	71%	0	0%	5	167%	0	0%	1	25%	-1	-13%
31	Nowak	Subdivision	Existing	25	1959	21	11	10	20	10	10	16	6	10	-1	-5%	-1	-9%	0	0%	-4	-20%	-4	-40%	0	0%
5A	Oak Hill Estates	Subdivision	Developing	6	2005	2	1	1	2	1	1	2	0	2	0	0%	0	0%	0	0%	0	0%	-1	-100%	1	100%
21	Oak Lane	Apartment	Existing	10	0	14	8	6	6	5	1	5	4	1	-8	-57%	-3	-38%	-5	-83%	-1	-17%	-1	-20%	0	0%
5E	Oak Manor	Subdivision	Existing	96	2008	66	39	27	74	45	29	83	48	35	8	12%	6	15%	2	7%	9	12%	3	7%	6	21%
44E	Oaks of Rosenberg	Subdivision	Existing	298	2009	86	50	36	94	55	39	107	66	41	8	9%	5	10%	3	8%	13	14%	11	20%	2	5%
5B	Old Pecan Plantation	Subdivision	Existing	6	1997	0	0	0	0	0	0	1	1	0	0	0%	0	0%	0	0%	1	100%	1	100%	0	0%
6A	Park	Subdivision	Existing	276	2004	176	97	79	163	93	70	164	79	85	-13	-7%	-4	-4%	-9	-11%	1	1%	-14	-15%	15	21%
44A	Park Place	Subdivision	Developing	81	2015	22	15	7	30	22	8	33	23	10	8	36%	7	47%	1	14%	3	10%	1	5%	2	25%
44E	Park Place SW	Subdivision	Existing	26	1998	6	3	3	9	4	5	9	4	5	3	50%	1	33%	2	67%	0	0%	0	0%	0	0%
37	Park Square	Subdivision	Existing	44	1974	6	3	3	1	1	0	4	2	2	-5	-83%	-2	-67%	-3	-100%	3	300%	1	100%	2	100%
2F	Park View	Subdivision	Existing	108	2014	57	38	19	59	35	24	68	37	31	2	4%	-3	-8%	5	26%	9	15%	2	6%	7	29%
5L	Parkside Bella Terra	Apartment	Existing	342	2014	51	24	27	65	30	35	76	39	37	14	27%	6	25%	8	30%	11	17%	9	30%	2	6%
33B	Parkside Place	Apartment	Existing	28	0	39	24	15	36	18	18	39	16	23	-3	-8%	-6	-25%	3	20%	3	8%	-2	-11%	5	28%
32B	Parkview Apartments	Apartment	Existing	28	1985	9	4	5	10	6	4	14	7	7	1	11%	2	50%	-1	-20%	4	40%	1	17%	3	75%
22	Pecan Acres	Subdivision	Existing	15	1965	3	2	1	3	2	1	0	0	0	0	0%	0	0%	0	0%	-3	-100%	-2	-100%	-1	-100%
5F	Pecan Bend	Subdivision	Existing	9	1979	2	0	2	0	0	0	0	0	0	-2	-100%	0	0%	-2	-100%	0	0%	0	0%	0	0%
5F	Pecan Chase	Subdivision	Existing	11	1998	3	2	1	3	2	1	3	2	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
5D	Pecan Creek	Subdivision	Existing	41	1982	11	5	6	13	6	7	12	5	7	2	18%	1	20%	1	17%	-1	-8%	-1	-17%	0	0%
49B	Pecan Estates	Subdivision	Existing	22	1978	13	4	9	14	3	11	14	5	9	1	8%	-1	-25%	2	22%	0	0%	2	67%	-2	-18%
18	Pecan Grove Plantation II	Subdivision	Existing	188	1995	77	38	39	81	39	42	78	44	34	4	5%	1	3%	3	8%	-3	-4%	5	13%	-8	-19%
18	Pecan Grove Plantation III	Subdivision	Existing	824	1983	282	143	139	269	132	137	262	136	126	-13	-5%	-11	-8%	-2	-1%	-7	-3%	4	3%	-11	-8%
17B	Pecan Grove Plantation IV	Subdivision	Existing	426	1980	169	88	81	173	107	66	169	105	64	4	2%	19	22%	-15	-19%	-4	-2%	-2	-2%	-2	-3%
2D	Pecan Hill	Subdivision	Existing	103	1992	27	11	16	32	15	17	32	16	16	5	19%	4	36%	1	6%	0	0%	1	7%	-1	-6%

## Lamar C.I.S.D. Student Trends by Development



Gain/Loss from 2018 to 2019: Existing Single Family: 27 Students; Actively-Building Single Family: 1,238 Students; Apartments: 79 Students; Condos: 0 Students; Townhomes: 8 Students; Mobile Home Communities: -57 Students

PU	Name	Class	Phase	Total Units	Median Year Built	Spring 2017			Spring 2018			Spring 2019			Spring 2017 to Spring 2018						Spring 2018 to Spring 2019					
						EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
						Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
11A	Pecan Lake	Subdivision	Existing	17	1984	12	3	9	7	2	5	7	3	4	-5	-42%	-1	-33%	-4	-44%	0	0%	1	50%	-1	-20%
11D	Pecan Lakes	Subdivision	Existing	327	2000	181	67	114	165	66	99	156	69	87	-16	-9%	-1	-1%	-15	-13%	-9	-5%	3	5%	-12	-12%
5H	Pecan Meadows	Subdivision	Existing	59	2008	26	13	13	32	17	15	31	18	13	6	23%	4	31%	2	15%	-1	-3%	1	6%	-2	-13%
5H	Pecan Meadows	Subdivision	Existing	46	2015	18	13	5	28	20	8	41	25	16	10	56%	7	54%	3	60%	13	46%	5	25%	8	100%
23B	Pecan Park I	Subdivision	Existing	34	1997	41	16	25	36	11	25	32	10	22	-5	-12%	-5	-31%	0	0%	-4	-11%	-1	-9%	-3	-12%
23A	Pecan Park II	Subdivision	Existing	21	1996	18	10	8	15	9	6	24	13	11	-3	-17%	-1	-10%	-2	-25%	9	60%	4	44%	5	83%
5E	Pine Hill Ranchettes	Subdivision	Existing	17	1995	1	1	0	3	3	0	6	6	0	2	200%	2	200%	0	0%	3	100%	3	100%	0	0%
43C	Pine Meadow	Subdivision	Existing	18	1982	10	5	5	11	4	7	4	1	3	1	10%	-1	-20%	2	40%	-7	-64%	-3	-75%	-4	-57%
33B	Pine Village	MHP	Existing	29	2000	47	28	19	44	25	19	40	17	23	-3	-6%	-3	-11%	0	0%	-4	-9%	-8	-32%	4	21%
33A	Plney Post	Subdivision	Existing	45	1970	2	0	2	2	0	2	1	0	1	0	0%	0	0%	0	0%	-1	-50%	0	0%	-1	-50%
17B	Pitts	Subdivision	Existing	10	1992	6	6	0	7	7	0	4	4	0	1	17%	1	17%	0	0%	-3	-43%	-3	-43%	0	0%
18	Plantation Meadows	Subdivision	Existing	18	1990	3	0	3	2	0	2	2	0	2	-1	-33%	0	0%	-1	-33%	0	0%	0	0%	0	0%
17A	Plantation Place	Subdivision	Existing	96	1994	16	11	5	17	11	6	15	10	5	1	6%	0	0%	1	20%	-2	-12%	-1	-9%	-1	-17%
15B	Plaza del Norte	Subdivision	Existing	24	1983	25	15	10	25	12	13	24	12	12	0	0%	-3	-20%	3	30%	-1	-4%	0	0%	-1	-8%
43C	Pleak Farm Estates	Subdivision	Existing	22	1982	24	12	12	20	6	14	15	5	10	-4	-17%	-6	-50%	2	17%	-5	-25%	-1	-17%	-4	-29%
5E	Plum Creek Estates I	Subdivision	Existing	43	2005	26	9	17	25	10	15	27	11	16	-1	-4%	1	11%	-2	-12%	2	8%	1	10%	1	7%
40A	Polka Addition I	Subdivision	Existing	52	1955	22	11	11	22	9	13	30	14	16	0	0%	-2	-18%	2	18%	8	36%	5	56%	3	23%
33A	Polka Addition II	Subdivision	Existing	17	1968	19	13	6	22	12	10	10	6	4	3	16%	-1	-8%	4	67%	-12	-55%	-6	-50%	-6	-60%
2G	Pond, The	Subdivision	Existing	68	2016	3	1	2	8	2	6	14	3	11	5	167%	1	100%	4	200%	6	75%	1	50%	5	83%
5C	Porte Toscana	Subdivision	Developing	34	2015	12	7	5	13	7	6	13	8	5	1	8%	0	0%	1	20%	0	0%	1	14%	-1	-17%
45B	Rabbs Ridge Estates	Subdivision	Existing	11	1992	1	0	1	2	1	1	3	2	1	1	100%	1	100%	0	0%	1	50%	1	100%	0	0%
4B	Rand and Penn I	Subdivision	Existing	19	1988	3	2	1	3	2	1	1	0	1	0	0%	0	0%	0	0%	-2	-67%	-2	-100%	0	0%
4B	Rand and Penn II	Subdivision	Existing	112	1996	53	27	26	52	27	25	58	26	32	-1	-2%	0	0%	-1	-4%	6	12%	-1	-4%	7	28%
9	Raptor's Landing Apartments	Apartment	Existing	6	1960	5	1	4	3	0	3	7	3	4	-2	-40%	-1	-100%	-1	-25%	4	133%	3	100%	1	33%
28E	Reading Park	Apartment	Existing	252	2003	201	109	92	212	111	101	216	108	108	11	5%	2	2%	9	10%	4	2%	-3	-3%	7	7%
28A	Reserve @ Brazos Town Center	Subdivision	Existing	457	2014	133	84	49	179	107	72	176	102	74	46	35%	23	27%	23	47%	-3	-2%	-5	-5%	2	3%
3A	Reserve @ Weston Lakes	Subdivision	Developing	44	2016	5	4	1	9	6	3	14	8	6	4	80%	2	50%	2	200%	5	56%	2	33%	3	100%
38	Rice	Apartment	Existing	16	2004	7	5	2	13	9	4	12	6	6	6	86%	4	80%	2	100%	-1	-8%	-3	-33%	2	50%
13B	Richland MHP	MHP	Existing	91	0	127	62	65	127	65	62	121	63	58	0	0%	3	5%	-3	-5%	-6	-5%	-2	-3%	-4	-6%
5D	Richland Park	Subdivision	Existing	23	1983	5	1	4	6	3	3	5	3	2	1	20%	2	200%	-1	-25%	-1	-17%	0	0%	-1	-33%
22	Richmond House	Apartment	Existing	38	1982	7	2	5	5	2	3	3	3	0	-2	-29%	0	0%	-2	-40%	-2	-40%	1	50%	-3	-100%
19	Richmond Trailer Village	MHP	Existing	32	1981	23	14	9	12	6	6	11	5	6	-11	-48%	-8	-57%	-3	-33%	-1	-8%	-1	-17%	0	0%
15A	Richmond Trailer Village	MHP	Existing	49	0	73	44	29	72	40	32	71	39	32	-1	-1%	-4	-9%	3	10%	-1	-1%	-1	-3%	0	0%
6A	Ridge	Subdivision	Existing	182	2009	108	65	43	118	75	43	126	71	55	10	9%	10	15%	0	0%	8	7%	-4	-5%	12	28%
13C	Rio Bend - Center for Abused Children	Subdivision	Developing		2004	9	3	6	4	0	4	0	0	0	-5	-56%	-3	-100%	-2	-33%	-4	-100%	0	0%	-4	-100%
11B	Rio Brazos	Subdivision	Existing	28	1965	12	6	6	9	2	7	12	5	7	-3	-25%	-4	-67%	1	17%	3	33%	3	150%	0	0%
11C	Rio Vista	Subdivision	Existing	419	2010	257	154	103	261	147	114	263	148	115	4	2%	-7	-5%	11	11%	2	1%	1	1%	1	1%
11C	River Bend	Subdivision	Developing	108	2005	52	23	29	38	18	20	50	28	22	-14	-27%	-5	-22%	-9	-31%	12	32%	10	56%	2	10%
49A	River Bend RV Park	MHP	Existing	158	0	10	9	1	9	6	3	11	5	6	-1	-10%	-3	-33%	2	200%	2	22%	-1	-17%	3	100%
11C	River Bluff	Subdivision	Existing	122	2005	60	41	19	67	45	22	58	34	24	7	12%	4	10%	3	16%	-9	-13%	-11	-24%	2	9%
11C	River Crossing	Subdivision	Developing	93	2007	56	27	29	59	29	30	60	28	32	3	5%	2	7%	1	3%	1	2%	-1	-3%	2	7%
11C	River Falls	Subdivision	Developing	166	2013	59	31	28	69	35	34	63	29	34	10	17%	4	13%	6	21%	-6	-9%	-6	-17%	0	0%
11A	River Forest	Subdivision	Developing	74	2001	36	18	18	36	17	19	34	11	23	0	0%	-1	-6%	1	6%	-2	-6%	-6	-35%	4	21%
11A	River Forest Estates	Subdivision	Developing	11	2006	4	0	4	7	1	6	4	0	4	3	75%	1	100%	2	50%	-3	-43%	-1	-100%	-2	-33%
11A	River Forest Grand Reserve	Subdivision	Developing	15	2014	7	4	3	7	3	4	4	2	2	0	0%	-1	-25%	1	33%	-3	-43%	-1	-33%	-2	-50%
44K	River's Mist	Subdivision	Existing	175	2015	78	38	40	117	57	60	124	65	59	39	50%	19	50%	20	50%	7	6%	8	14%	-1	-2%
44K	River's Run at the Brazos	Subdivision	Existing	563	2012	440	206	234	441	199	242	460	195	265	1	0%	-7	-3%	8	3%	19	4%	-4	-2%	23	10%
11C	River's Trace	Subdivision	Developing	70	2008	23	15	8	28	17	11	25	12	13	5	22%	2	13%	3	38%	-3	-11%	-5	-29%	2	18%
11C	Riverside	Subdivision	Developing	161	2016	8	7	1	12	7	5	29	20	9	4	50%	0	0%	4	400%	17	142%	13	186%	4	80%
11E	Riverside Ranch	Subdivision	Developing	76	2006	42	14	28	43	9	34	39	9	30	1	2%	-5	-36%	6	21%	-4	-9%	0	0%	-4	-12%
9	Riverside Terrace	Subdivision	Existing	143	1966	111	51	60	103	49	54	101	42	59	-8	-7%	-2	-4%	-6	-10%	-2	-2%	-7	-14%	5	9%
3A	Riverwood Forest	Subdivision	Developing	245	2006	151	78	73	159	75	84	161	68	93	8	5%	-3	-4%	11	15%	2	1%	-7	-9%	9	11%
10B	Riverwood Village	Subdivision	Existing	173	1983	162	85	77	147	72	75	141	65	76	-15	-9%	-13	-15%	-2	-3%	-6	-4%	-7	-10%	1	1%



## Lamar C.I.S.D. Student Trends by Development



Gain/Loss from 2018 to 2019: Existing Single Family: 27 Students; Actively-Building Single Family: 1,238 Students; Apartments: 79 Students; Condos: 0 Students; Townhomes: 8 Students; Mobile Home Communities: -57 Students

PU	Name	Class	Phase	Total Units	Median Year Built	Spring 2017			Spring 2018			Spring 2019			Spring 2017 to Spring 2018						Spring 2018 to Spring 2019					
						EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
						Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
10B	Riverwood Village II	Subdivision	Developing	12	0	0	0	0	0	0	5	2	3	0	0%	0	0%	0	0%	5	100%	2	100%	3	100%	
8A	Rocking M	Subdivision	Existing	17	2004	5	1	4	5	2	3	6	3	3	0	0%	1	100%	-1	-25%	1	20%	1	50%	0	0%
12A	Rocky Falls	Apartment	Existing	34	1981	18	10	8	19	10	9	5	1	4	1	6%	0	0%	1	13%	-14	-74%	-9	-90%	-5	-56%
15A	Rocky Falls Parkway	MHP	Existing	41	0	61	34	27	55	32	23	58	30	28	-6	-10%	-2	-6%	-4	-15%	3	5%	-2	-6%	5	22%
5B	Rolling Creek	Subdivision	Developing	26	2011	5	2	3	7	3	4	7	3	4	2	40%	1	50%	1	33%	0	0%	0	0%	0	0%
5B	Rolling Oaks	Subdivision	Existing	44	1992	8	3	5	7	3	4	6	3	3	-1	-13%	0	0%	-1	-20%	-1	-14%	0	0%	-1	-25%
28F	Rosas	MHP	Existing	17	0	7	2	5	8	2	6	10	3	7	1	14%	0	0%	1	20%	2	25%	1	50%	1	17%
8A	Rose Meadows	Subdivision	Existing	36	2006	38	21	17	50	28	22	48	24	24	12	32%	7	33%	5	29%	-2	-4%	-4	-14%	2	9%
44E	Rose Ranch	Subdivision	Existing	164	2007	107	72	35	114	78	36	127	76	51	7	7%	6	8%	1	3%	13	11%	-2	-3%	15	42%
39B	Rosenberg Farms	Subdivision	Existing	61	1950	58	26	32	52	23	29	61	19	42	-6	-10%	-3	-12%	-3	-9%	9	17%	-4	-17%	13	45%
5G	Royal Estates	Subdivision	Existing	32	1978	12	0	12	15	4	11	15	5	10	3	25%	4	100%	-1	-8%	0	0%	1	25%	-1	-9%
44C	Royal Lakes Estates	Subdivision	Developing	249	2003	153	64	89	159	62	97	136	52	84	6	4%	-2	-3%	8	9%	-23	-14%	-10	-16%	-13	-13%
44C	Royal Lakes Manor	Subdivision	Developing	40	2009	36	16	20	32	15	17	35	16	19	-4	-11%	-1	-6%	-3	-15%	3	9%	1	7%	2	12%
31	Rychlik Court	MHP	Existing	35	1996	40	20	20	39	18	21	32	17	15	-1	-3%	-2	-10%	1	5%	-7	-18%	-1	-6%	-6	-29%
2E	Sage Landing	Subdivision	Developing	24	0	0	0	0	0	0	0	7	4	3	0	0%	0	0%	0	0%	7	100%	4	100%	3	100%
5E	Sage Pointe	Subdivision	Existing	125	2006	105	41	64	102	43	59	103	49	54	-3	-3%	2	5%	-5	-8%	1	1%	6	14%	-5	-8%
6E	Satori @ Long Meadow	Apartment	Developing	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
43A	Seabourne Creek Farms	Subdivision	Existing	31	1994	42	21	21	38	21	17	37	24	13	-4	-10%	0	0%	-4	-19%	-1	-3%	3	14%	-4	-24%
43A	Seabourne Landing	Subdivision	Developing	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
39B	Seabourne Meadows	Subdivision	Existing	141	2007	164	80	84	156	61	95	158	66	92	-8	-5%	-19	-24%	11	13%	2	1%	5	8%	-3	-3%
39B	Seabourne Place	MHP	Existing	160	0	192	109	83	185	94	91	175	89	86	-7	-4%	-15	-14%	8	10%	-10	-5%	-5	-5%	-5	-5%
17A	Shadow Grove Ests.	Subdivision	Existing	36	2002	8	0	8	6	1	5	6	1	5	-2	-25%	1	100%	-3	-38%	0	0%	0	0%	0	0%
41C	Shady Oaks	Subdivision	Existing	51	1995	10	0	10	8	0	8	7	0	7	-2	-20%	0	0%	-2	-20%	-1	-13%	0	0%	-1	-13%
45B	Shiloh RV Park	MHP	Existing	135	1930	16	4	12	9	1	8	6	1	5	-7	-44%	-3	-75%	-4	-33%	-3	-33%	0	0%	-3	-38%
50	Shores	Subdivision	Existing	239	1995	120	37	83	118	32	86	106	29	77	-2	-2%	-5	-14%	3	4%	-12	-10%	-3	-9%	-9	-10%
6G	Shores	Subdivision	Existing	194	2012	108	52	56	110	55	55	126	60	66	2	2%	3	6%	-1	-2%	16	15%	5	9%	11	20%
37	Southland Acres	Subdivision	Existing	47	1959	19	5	14	13	5	8	15	7	8	-6	-32%	0	0%	-6	-43%	2	15%	2	40%	0	0%
37	Southland Terrace I	Subdivision	Existing	107	1968	43	22	21	42	22	20	46	23	23	-1	-2%	0	0%	-1	-5%	4	10%	1	5%	3	15%
36A	Southland Terrace II	Subdivision	Existing	8	1958	2	0	2	2	0	2	2	0	2	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
45A	Sovereign Shores Estates	Subdivision	Developing	30	2006	6	0	6	5	0	5	8	1	7	-1	-17%	0	0%	-1	-17%	3	60%	1	100%	2	40%
45A	Sovereign Shores The Retreat	Subdivision	Developing	10	2012	1	0	1	2	0	2	0	0	0	1	100%	0	0%	1	100%	-2	-100%	0	0%	-2	-100%
2F	Spring View	Subdivision	Developing	167	2016	29	18	11	52	27	25	75	41	34	23	79%	9	50%	14	127%	23	44%	14	52%	9	36%
38	Stavinoha Addition	Subdivision	Existing	94	1969	25	8	17	32	10	22	34	16	18	7	28%	2	25%	5	29%	2	6%	6	60%	-4	-18%
43C	Still Creek Ranch	Subdivision	Developing	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
44H	Stone Creek Estates	Subdivision	Developing	117	2017	4	3	1	40	16	24	111	52	59	36	900%	13	433%	23	2300%	71	178%	36	225%	35	146%
2A	Stone Hill Ranch	Subdivision	Developing	62	2003	26	16	10	22	11	11	26	15	11	-4	-15%	-5	-31%	1	10%	4	18%	4	36%	0	0%
47A	Stonebridge	Subdivision	Existing	258	2001	200	105	95	197	102	95	196	89	107	-3	-2%	-3	-3%	0	0%	-1	-1%	-13	-13%	12	13%
44B	Summer Lakes	Subdivision	Developing	775	2012	414	202	212	475	216	259	511	239	272	61	15%	14	7%	47	22%	36	8%	23	11%	13	5%
44D	Sun Ranch	Subdivision	Developing	34	2010	16	9	7	16	9	7	18	10	8	0	0%	0	0%	0	0%	2	13%	1	11%	1	14%
43D	Sunrise Meadows	Subdivision	Existing	975	2009	636	324	312	632	302	330	597	288	309	-4	-1%	-22	-7%	18	6%	-35	-6%	-14	-5%	-21	-6%
44N	Sunset Crossing	Subdivision	Developing	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2E	Sunset View	Subdivision	Developing	175	2017	0	0	0	48	32	16	117	62	55	48	100%	32	100%	16	100%	69	144%	30	94%	39	244%
5C	Talavera	Subdivision	Developing	174	2017	0	0	0	11	8	3	59	32	27	11	100%	8	100%	3	100%	48	436%	24	300%	24	800%
46D	Tara Colony I	Subdivision	Existing	479	1981	343	156	187	324	136	188	343	141	202	-19	-6%	-20	-13%	1	1%	19	6%	5	4%	14	7%
46B	Tara Colony II	Subdivision	Existing	595	1984	396	173	223	389	183	206	371	164	207	-7	-2%	10	6%	-17	-8%	-18	-5%	-19	-10%	1	0%
46A	Tara Colony III	Subdivision	Existing	338	1983	236	95	141	225	89	136	194	83	111	-11	-5%	-6	-6%	-5	-4%	-31	-14%	-6	-7%	-25	-18%
41C	TC Ry	Subdivision	Existing	14	1999	4	3	1	3	2	1	2	0	2	-1	-25%	-1	-33%	0	0%	-1	-33%	-2	-100%	1	100%
48	Terrace	Subdivision	Existing	189	1997	97	38	59	101	45	56	94	36	58	4	4%	7	18%	-3	-5%	-7	-7%	-9	-20%	2	4%
6A	Terrace	Subdivision	Existing	250	2006	164	79	85	173	81	92	166	80	86	9	5%	2	3%	7	8%	-7	-4%	-1	-1%	-6	-7%
18	Terrace at Pecan Grove	Subdivision	Developing	90	2016	0	0	0	10	6	4	25	19	6	10	100%	6	100%	4	100%	15	150%	13	217%	2	50%
5F	Texana Plantation	Subdivision	Existing	212	2003	120	40	80	121	46	75	119	42	77	1	1%	6	15%	-5	-6%	-2	-2%	-4	-9%	2	3%
34B	Third Street MHP	MHP	Existing	12	0	9	6	3	13	9	4	13	8	5	4	44%	3	50%	1	33%	0	0%	-1	-11%	1	25%
22	Thompson Square	Apartment	Existing	32	1979	25	17	8	14	9	5	25	14	11	-11	-44%	-8	-47%	-3	-38%	11	79%	5	56%	6	120%





## Lamar C.I.S.D. Student Trends by Development

Gain/Loss from 2018 to 2019: Existing Single Family: 27 Students; Actively-Building Single Family: 1,238 Students; Apartments: 79 Students; Condos: 0 Students; Townhomes: 8 Students; Mobile Home Communities: -57 Students

PU	Name	Class	Phase	Total Units	Medlan Year Built	Spring 2017			Spring 2018			Spring 2019			Spring 2017 to Spring 2018						Spring 2018 to Spring 2019					
						EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
						Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
42B	Tierra Grande	Subdivision	Developing	79	2003	6	3	3	8	6	2	8	5	3	2	33%	3	100%	-1	-33%	0	0%	-1	-17%	1	50%
23B	Timberlane I	Subdivision	Existing	134	1959	76	35	41	75	32	43	77	31	46	-1	-1%	-3	-9%	2	5%	2	3%	-1	-3%	3	7%
23A	Timberlane II	Subdivision	Existing	4	1982	2	1	1	3	1	2	2	1	1	1	50%	0	0%	1	100%	-1	-33%	0	0%	-1	-50%
34A	Tinker Addition I	Subdivision	Existing	99	1942	69	37	32	73	33	40	75	37	38	4	6%	-4	-11%	8	25%	2	3%	4	12%	-2	-5%
32B	Tinker Addition II	Subdivision	Existing	46	1948	38	17	21	32	19	13	31	13	18	-6	-16%	2	12%	-8	-38%	-1	-3%	-6	-32%	5	38%
34B	Tinker Addition III	Subdivision	Existing	43	1940	24	15	9	33	20	13	31	15	16	9	38%	5	33%	4	44%	-2	-6%	-5	-25%	3	23%
32A	Tinker Addition IV	Subdivision	Existing	19	1940	28	12	16	36	17	19	26	9	17	8	29%	5	42%	3	19%	-10	-28%	-8	-47%	-2	-11%
11B	Tinsley Estates	Subdivision	Existing	39	1994	43	25	18	40	20	20	42	22	20	-3	-7%	-5	-20%	2	11%	2	5%	2	10%	0	0%
30A	Tobola Addition	Subdivision	Existing	249	1958	97	46	51	91	44	47	97	50	47	-6	-6%	-2	-4%	-4	-8%	6	7%	6	14%	0	0%
8A	Todes	Subdivision	Existing	41	1986	22	10	12	23	11	12	26	11	15	1	5%	1	10%	0	0%	3	13%	0	0%	3	25%
20C	Town & Country	Apartment	Existing	92	1974	55	30	25	41	29	12	53	34	19	-14	-25%	-1	-3%	-13	-52%	12	29%	5	17%	7	58%
6B	Trace	Subdivision	Existing	213	2004	165	85	80	163	82	81	164	86	78	-2	-1%	-3	-4%	1	1%	1	1%	4	5%	-3	-4%
6E	Trace, The	Subdivision	Developing	455	2016	123	86	37	182	119	63	238	148	90	59	48%	33	38%	26	70%	56	31%	29	24%	27	43%
47B	Trails	Subdivision	Existing	318	1992	177	70	107	162	63	99	152	57	95	-15	-8%	-7	-10%	-8	-7%	-10	-6%	-6	-10%	-4	-4%
43A	Trails at Seabourne Parke	Subdivision	Existing	448	2016	195	108	87	270	147	123	334	175	159	75	38%	39	36%	36	41%	64	24%	28	19%	36	29%
33B	Tremont Village	Subdivision	Existing	47	1979	29	11	18	31	12	19	28	12	16	2	7%	1	9%	1	6%	-3	-10%	0	0%	-3	-16%
2F	Trenton Park	Subdivision	Developing	3	0	0	0	0	0	0	0	1	1	0	0	0%	0	0%	0	0%	1	100%	1	100%	0	0%
43C	Trinity	Subdivision	Existing	50	1984	20	15	5	22	15	7	25	15	10	2	10%	0	0%	2	40%	3	14%	0	0%	3	43%
48	Tuscany Place	Subdivision	Existing	152	2001	163	52	111	153	49	104	149	41	108	-10	-6%	-3	-6%	-7	-6%	-4	-3%	-8	-16%	4	4%
50	USA RV Park	MHP	Existing	76	0	11	8	3	8	4	4	9	3	6	-3	-27%	-4	-50%	1	33%	1	13%	-1	-25%	2	50%
5C	Valencia	Subdivision	Existing	42	2015	11	9	2	16	13	3	26	16	10	5	45%	4	44%	1	50%	10	63%	3	23%	7	233%
1	Valley Lodge	Subdivision	Developing	204	1977	56	20	36	63	30	33	70	33	37	7	13%	10	50%	-3	-8%	7	11%	3	10%	4	12%
1	Valley Lodge West	Subdivision	Existing	61	1978	22	9	13	21	11	10	19	7	12	-1	-5%	2	22%	-3	-23%	-2	-10%	-4	-36%	2	20%
2D	Vanbrooke	Subdivision	Developing	3	0	0	0	0	0	0	0	1	1	0	0	0%	0	0%	0	0%	1	100%	1	100%	0	0%
20A	Venue @ Richmond	Apartment	Existing	230	2013	23	14	9	18	11	7	27	22	5	-5	-22%	-3	-21%	-2	-22%	9	50%	11	100%	-2	-29%
20D	Veranda I	Subdivision	Developing	213	2017	0	0	0	14	6	8	41	18	23	14	100%	6	100%	8	100%	27	193%	12	200%	15	188%
20D	Veranda II	Subdivision	Developing	55	2018	0	0	0	0	0	0	10	4	6	0	0%	0	0%	0	0%	10	100%	4	100%	6	100%
20D	Veranda Townhomes	Townhome	Developing	40	2018	0	0	0	0	0	0	5	2	3	0	0%	0	0%	0	0%	5	100%	2	100%	3	100%
5C	Via Fiore	Subdivision	Existing	36	2016	4	3	1	16	10	6	24	16	8	12	300%	7	233%	5	500%	8	50%	6	60%	2	33%
5C	Via Moderna	Subdivision	Existing	61	2013	27	13	14	30	13	17	34	15	19	3	11%	0	0%	3	21%	4	13%	2	15%	2	12%
5C	Via Privato	Subdivision	Existing	47	2014	24	15	9	26	14	12	26	12	14	2	8%	-1	-7%	3	33%	0	0%	-2	-14%	2	17%
5C	Via Renata	Subdivision	Existing	214	2013	97	62	35	119	75	44	137	81	56	22	23%	13	21%	9	26%	18	15%	6	8%	12	27%
5C	Via Santori	Subdivision	Existing	49	2013	29	16	13	29	15	14	36	11	25	0	0%	-1	-6%	1	8%	7	24%	-4	-27%	11	79%
5C	Via Verdane	Subdivision	Existing	57	2013	45	28	17	50	34	16	52	32	20	5	11%	6	21%	-1	-6%	2	4%	-2	-6%	4	25%
26	Victoria Gardens	Apartment	Existing	232	1977	145	81	64	120	65	55	154	92	62	-25	-17%	-16	-20%	-9	-14%	34	28%	27	42%	7	13%
47B	Village	Subdivision	Existing	236	1990	117	49	68	113	56	57	114	57	57	-4	-3%	7	14%	-11	-16%	1	1%	1	2%	0	0%
28C	Villages of Town Center	Subdivision	Existing	634	1999	370	145	225	379	159	220	327	135	192	9	2%	14	10%	-5	-2%	-52	-14%	-24	-15%	-28	-13%
28A	Villas @ Brazos Town Center	Townhome	Developing	75	2016	0	0	0	8	6	2	16	8	8	8	100%	6	100%	2	100%	8	100%	2	33%	6	300%
20A	Villas at River Park	Apartment	Existing	250	2006	28	17	11	39	26	13	29	16	13	11	39%	9	53%	2	18%	-10	-26%	-10	-38%	0	0%
5J	Villas, The	Subdivision	Existing	245	2012	148	79	69	147	76	71	163	81	82	-1	-1%	-3	-4%	2	3%	16	11%	5	7%	11	15%
48	Vistas	Townhome	Existing	73	2004	18	10	8	17	10	7	15	7	8	-1	-6%	0	0%	-1	-13%	-2	-12%	-3	-30%	1	14%
5C	Vita Bella	Subdivision	Developing	98	2014	29	21	8	43	29	14	44	26	18	14	48%	8	38%	6	75%	1	2%	-3	-10%	4	29%
38	Walenta Addition	Subdivision	Existing	37	1970	8	4	4	12	6	6	11	4	7	4	50%	2	50%	2	50%	-1	-8%	-2	-33%	1	17%
44L	Walnut Creek	Subdivision	Developing	688	2014	391	178	213	443	221	222	495	247	248	52	13%	43	24%	9	4%	52	12%	26	12%	26	12%
24D	Ward-Waddell Addition I	Subdivision	Existing	87	1948	102	59	43	80	47	33	97	57	40	-22	-22%	-12	-20%	-10	-23%	17	21%	10	21%	7	21%
24G	Ward-Waddell Addition II	Subdivision	Existing	34	1945	11	4	7	20	8	12	11	2	9	9	82%	4	100%	5	71%	-9	-45%	-6	-75%	-3	-25%
3A	Waterford @ Weston Lakes	Subdivision	Existing	34	2011	10	4	6	9	3	6	13	7	6	-1	-10%	-1	-25%	0	0%	4	44%	4	133%	0	0%
44A	Waterford Park Apartments	Apartment	Existing	196	2011	23	21	2	27	24	3	31	25	6	4	17%	3	14%	1	50%	4	15%	1	4%	3	100%
20B	Waterville Village	Subdivision	Existing	151	2003	72	40	32	65	32	33	61	27	34	-7	-10%	-8	-20%	1	3%	-4	-6%	-5	-16%	1	3%
6G	West Ridge	Subdivision	Existing	194	2013	107	64	43	130	77	53	136	80	56	23	21%	13	20%	10	23%	6	5%	3	4%	3	6%
5F	Westcreek	Subdivision	Existing	41	2007	21	7	14	24	10	14	24	6	18	3	14%	3	43%	0	0%	0	0%	-4	-40%	4	29%
3A	Weston Lakes	Subdivision	Developing	1055	2004	350	172	178	360	179	181	381	179	202	10	3%	7	4%	3	2%	21	6%	0	0%	21	12%



## Lamar C.I.S.D. Student Trends by Development

Gain/Loss from 2018 to 2019: Existing Single Family: 27 Students; Actively-Building Single Family: 1,238 Students; Apartments: 79 Students; Condos: 0 Students; Townhomes: 8 Students; Mobile Home Communities: -57 Students

PU	Name	Class	Phase	Total Units	Median Year Built	Spring 2017			Spring 2018			Spring 2019			Spring 2017 to Spring 2018						Spring 2018 to Spring 2019					
						EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
						Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
5L	Westpark Lakes	Subdivision	Existing	191	2000	136	63	73	124	52	72	117	49	68	-12	-9%	-11	-17%	-1	-1%	-7	-6%	-3	-6%	-4	-6%
23A	Westwood Village	Apartment	Existing	272	1976	129	78	51	117	79	38	106	62	44	-12	-9%	1	1%	-13	-25%	-11	-9%	-17	-22%	6	16%
4A	Whispering Oaks	Subdivision	Developing	55	2014	25	16	9	26	17	9	25	12	13	1	4%	1	6%	0	0%	-1	-4%	-5	-29%	4	44%
20A	Williams Ranch	Subdivision	Developing	143	2017	0	0	0	6	5	1	34	23	11	6	100%	5	100%	1	100%	28	467%	18	360%	10	1000%
30B	Williamsburg	Apartment	Existing	32	1969	8	6	2	10	7	3	7	4	3	2	25%	1	17%	1	50%	-3	-30%	-3	-43%	0	0%
2E	Willow Creek Farms	Subdivision	Developing	45	2017	0	0	0	4	2	2	18	11	7	4	100%	2	100%	2	100%	14	350%	9	450%	5	250%
20A	Willow Field	Subdivision	Existing	129	2004	70	35	35	65	30	35	69	26	43	-5	-7%	-5	-14%	0	0%	4	6%	-4	-13%	8	23%
20B	Willow Trace	Subdivision	Existing	143	2003	68	27	41	65	32	33	74	38	36	-3	-4%	5	19%	-8	-20%	9	14%	6	19%	3	9%
2G	Willows I	Subdivision	Developing	27	2017	0	0	0	0	0	0	6	2	4	0	0%	0	0%	0	0%	6	100%	2	100%	4	100%
20B	Wimberly Chase	Subdivision	Existing	300	2002	134	85	49	129	87	42	116	75	41	-5	-4%	2	2%	-7	-14%	-13	-10%	-12	-14%	-1	-2%
11A	Windloch	Subdivision	Existing	22	1980	11	9	2	9	7	2	9	4	5	-2	-18%	-2	-22%	0	0%	0	0%	-3	-43%	3	150%
5H	Winston Park	Subdivision	Existing	71	2013	49	25	24	54	31	23	52	27	25	5	10%	6	24%	-1	-4%	-2	-4%	-4	-13%	2	9%
22	Winston Terrace	Subdivision	Existing	161	1958	43	23	20	40	18	22	63	25	38	-3	-7%	-5	-22%	2	10%	23	58%	7	39%	16	73%
41B	Witzkoski	Subdivision	Existing	7	1985	3	1	2	3	1	2	2	1	1	0	0%	0	0%	0	0%	-1	-33%	0	0%	-1	-50%
41B	Wm. Leech	Subdivision	Existing	16	1976	5	2	3	8	1	7	4	1	3	3	60%	-1	-50%	4	133%	-4	-50%	0	0%	-4	-57%
48	Wood Creek	Subdivision	Existing	114	2000	95	37	58	90	39	51	89	41	48	-5	-5%	2	5%	-7	-12%	-1	-1%	2	5%	-3	-6%
48	Woodhaven	Subdivision	Existing	89	2004	83	39	44	80	38	42	93	41	52	-3	-4%	-1	-3%	-2	-5%	13	16%	3	8%	10	24%
38	Woodland Village	MHP	Existing	29	0	18	6	12	15	10	5	16	12	4	-3	-17%	4	67%	-7	-58%	1	7%	2	20%	-1	-20%
5D	Wood's Edge	Subdivision	Existing	205	1992	60	14	46	63	21	42	68	27	41	3	5%	7	50%	-4	-9%	5	8%	6	29%	-1	-2%
2G	Wren Landing	Subdivision	Developing	37	2017	0	0	0	0	0	0	22	8	14	0	0%	0	0%	0	0%	22	100%	8	100%	14	100%
2E	Young Ranch	Subdivision	Developing	174	2017	3	1	2	38	18	20	82	45	37	35	1167%	17	1700%	18	900%	44	116%	27	150%	17	85%
<b>Total:</b>						<b>28,648</b>	<b>14,246</b>	<b>14,402</b>	<b>30,144</b>	<b>14,914</b>	<b>15,230</b>	<b>31,439</b>	<b>15,313</b>	<b>16,126</b>	<b>1,496</b>	<b>5%</b>	<b>668</b>	<b>5%</b>	<b>828</b>	<b>6%</b>	<b>1,295</b>	<b>4%</b>	<b>399</b>	<b>3%</b>	<b>896</b>	<b>6%</b>

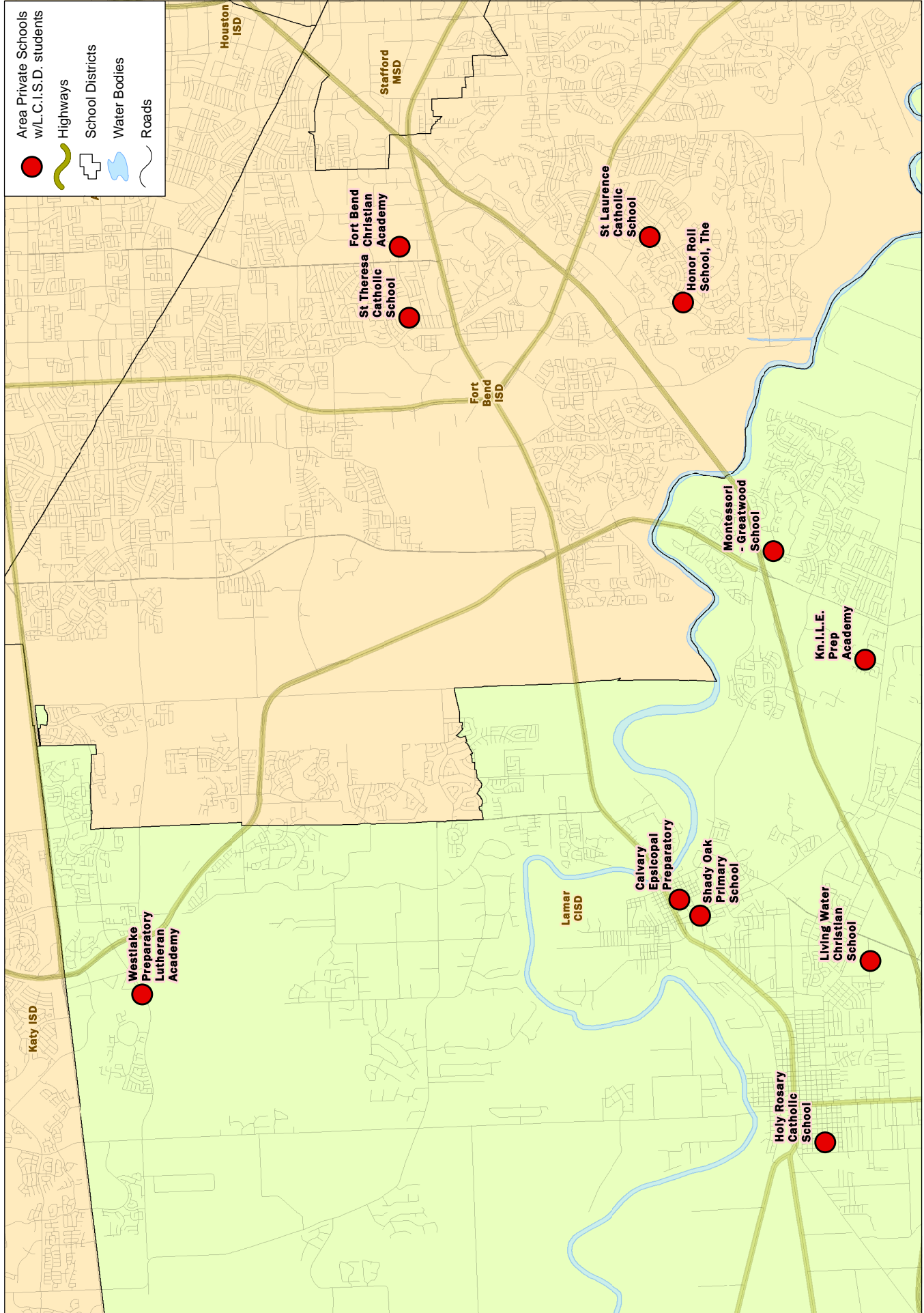
**Lamar C.I.S.D.  
Private School Enrollment  
2018-19**



School	Address	Grades	Current Enrollment		Projected Enrollment in 5 years		Additional Information
			Enrollment	KN-12th LCISD Students	Enrollment	KN-12th LCISD Students	
Calvary Episcopal School	1201 Austin Street, Richmond, TX 77469	PK4 - 12th	180	51	200	59	We are hoping to add PreK 3 in 2019-2020. (2018 study)
Cambridge Montessori School	6380 Highway 90A, Sugar Land, TX 77478	1yr - K, AS	176	3	200	3	No plans for expansion.
Children's Lighthouse	23060 Westheimer Parkway, Katy, TX 77494	6wks - K, AS	150	0	210	0	Could not be reached, data from 2016-17 study.
Christ Church School	3300 Austin Parkway, Sugar Land, TX 77479	MDO-K	181	0	200	0	No plans for expansion.
Faith Lutheran School	800 Brooks St., Sugar Land, TX 77478						Closed due to lack of enrollment.
Fellowship Christian Academy	16425 Old Richmond Rd., Sugar Land, TX 77478	Toddler - 10th	145	1	175	1	Adding a grade every year until 12th. 2017-no response, numbers from 2016-17 study, enrollment estimated due to grade being added.
Fort Bend Christian Academy	1250 7th St Sugar Land, TX 77478	PK - 12th	870	167	945	181	No plans for expansion; did not respond to 2018-19 survey; data from 2016-17 study
Holy Rosary Catholic School	1408 James St., Rosenberg, TX 77471	PK3 - 8th	182	113	200	130	No plans for expansion.
Jump Start Christian Academy	29706 FM 1093 Fulshear, TX 77441	Inf-PK					Not included in total, no KN+.
Kiddle Academy		Inf-PK, BS/AS					Not included in total, no KN+.
KnILE Prep Academy	5419 FM 762 Rd, Richmond, TX 77469	3rd-12th	63	47	100	75	Plan to add on to the current location and add a satellite school in Missouri City. did not respond to 2018-19 survey; data from 2016-17 study
Living Water Christian School	4808 Airport Rd., Rosenberg, TX 77471	6wks-12th	165	52	200	63	Plan on adding a grade every year until 12th. did not respond to 2018-19 survey; data from 2016-17 study; enrollment estimated due to grade being added.
Montessori - Greatwood School	6633 Greatwood Pkwy., Sugar Land, TX 77469	6wks-K	120	5	130	5	No plans for expansion.
Pecan Grove Baptist	1727 FM 359 Rd, Richmond, TX 77406	PK3-5yrs					Not included in total, no KN+
Riverbend Montessori School	4225 Elkins Rd., Sugar Land, TX 77479	PK- 6th	76	2	100	3	No plans for expansion.
Shady Oak Christian School	503 Main Street Richmond, TX 77469	PK3-K	65	6	75	6	No plans for expansion.
Shady Oak Primary School	600 Main St, Richmond, TX 77469	1st-5th	50	20	70	23	No plans for expansion.
Simonton Christian Academy	9703 FM 1489 Rd Simonton, TX 77476	PK - 7th	76	2	90	2	Have plans drawn up for a new building; did not respond to 2018-19 survey; data from 2016-17 study
St. John's Methodist School	400 Jackson St., Richmond, TX 77469	PK					Not included in total, no K+. Was PK-K in 2015, no K in 2016. May offer K again in 2017.
St. Laurence Catholic School	2630 Austin Pkwy., Sugar Land, TX 77479	PK4-8th	705	13	715	13	No plans for expansion.
St. Theresa Catholic School	705 St Theresa Blvd, Sugar Land	PK-8th	200	18	220	20	did not respond to 2018-19 survey; data from 2016-17 study
Sugar Grove Christian School	11600 W Airport Blvd., Stafford, TX 77477						No longer a school, closed May 2016.
Sugar Mill Montessori School	1120 Burney Rd., Sugar Land, TX 77478	Inf - K	142	0	150	1	No plans for expansion.
The Honor Roll School	4111 Sweetwater Blvd., Sugar Land, TX 77479	2yrs - 8th	728	71	730	76	"Similar-we are packed" (enrollment 2018 and future)
The Walden School	16103 Lexington Blvd, Sugar Land, TX 77479	PK - 2nd	155	1	155	1	No plans for expansion.
Westlake Prep Lutheran Academy	23300 Bellaire Blvd, Richmond	PK-8th	234	90	250	96	Talking about going through HS but nothing is set in stone; did not respond to 2018-19 survey; data from 2016-17 study
<b>Total:</b>				<b>662</b>		<b>757</b>	

# Private Schools

Lamar C.I.S.D.





**Lamar C.I.S.D.  
Charter School Enrollment  
2018-19**



School	Address	Grades	Current Enrollment		Projected Enrollment in 5 Years		Additional Information
			Enrolled	KN-12th LCISD Students	Enrolled in 5 yrs.	KN-12th LCISD Students	
<b>ARISTOI CLASSICAL ACADEMY</b>	5618 W 11TH ST, KATY, TX 77493	KG-04	439	9	439	9	
<b>ARISTOI CLASSICAL UPPER SCHOOL</b>	5610 MORTON RD, KATY, TX 77493	05-12	417	12	417	12	
<b>HARMONY SCHOOL OF FINE ARTS AND TECHNOLOGY-HOUSTON</b>	9115 KIRBY DR, HOUSTON, TX 77054	KG-08	696	6	696	6	
<b>HARMONY SCHOOL OF INNOVATION - HOUSTON</b>	9421 W SAM HOUSTON PKWY S, HOUSTON, TX 77099	06-08	507	7	507	7	
<b>HARMONY SCHOOL OF INNOVATION - KATY</b>	22400 GRAND CORNER DR BLDG B, KATY, TX 77494	06-12	593	120	650	132	
<b>HARMONY SCHOOL OF INNOVATION-SUGAR LAND</b>	13522 W AIRPORT BLVD, SUGAR LAND, TX 79762	06-12	912	29	912	29	
<b>HARMONY SCIENCE ACADEMY-HOUSTON</b>	9431 W SAM HOUSTON PKWY S, HOUSTON, TX 77099	09-12	632	10	632	10	
<b>HARMONY SCIENCE ACADEMY-KATY</b>	22400 GRAND CORNER DR, KATY, TX 77494	KG-05	641	178	650	180	
<b>HARMONY SCIENCE ACADEMY-SUGAR LAND</b>	13415 W BELFORT, SUGAR LAND, TX 77478	KG-06	774	9	774	9	
<b>ILTEXAS - KATY/WESTPARK HS</b>	20055 BEECHNUT RD, RICHMOND, TX 77407	09-12	221	6	221	6	
<b>INTERNATIONAL LEADERSHIP OF TEXAS EL - KATY</b>	24406 FRANZ RD, KATY, TX 77493	KG-05	915	37	915	37	
<b>INTERNATIONAL LEADERSHIP OF TEXAS MIDDLE - KATY</b>	24406 FRANZ RD, KATY, TX 77493	06-08	399	6	399	6	
<b>INTERNATIONAL LEADERSHIP OF TEXAS EL - WESTPARK</b>	15300 BELLAIRE BLVD, HOUSTON, TX 77083	KG-05	922	10	922	10	

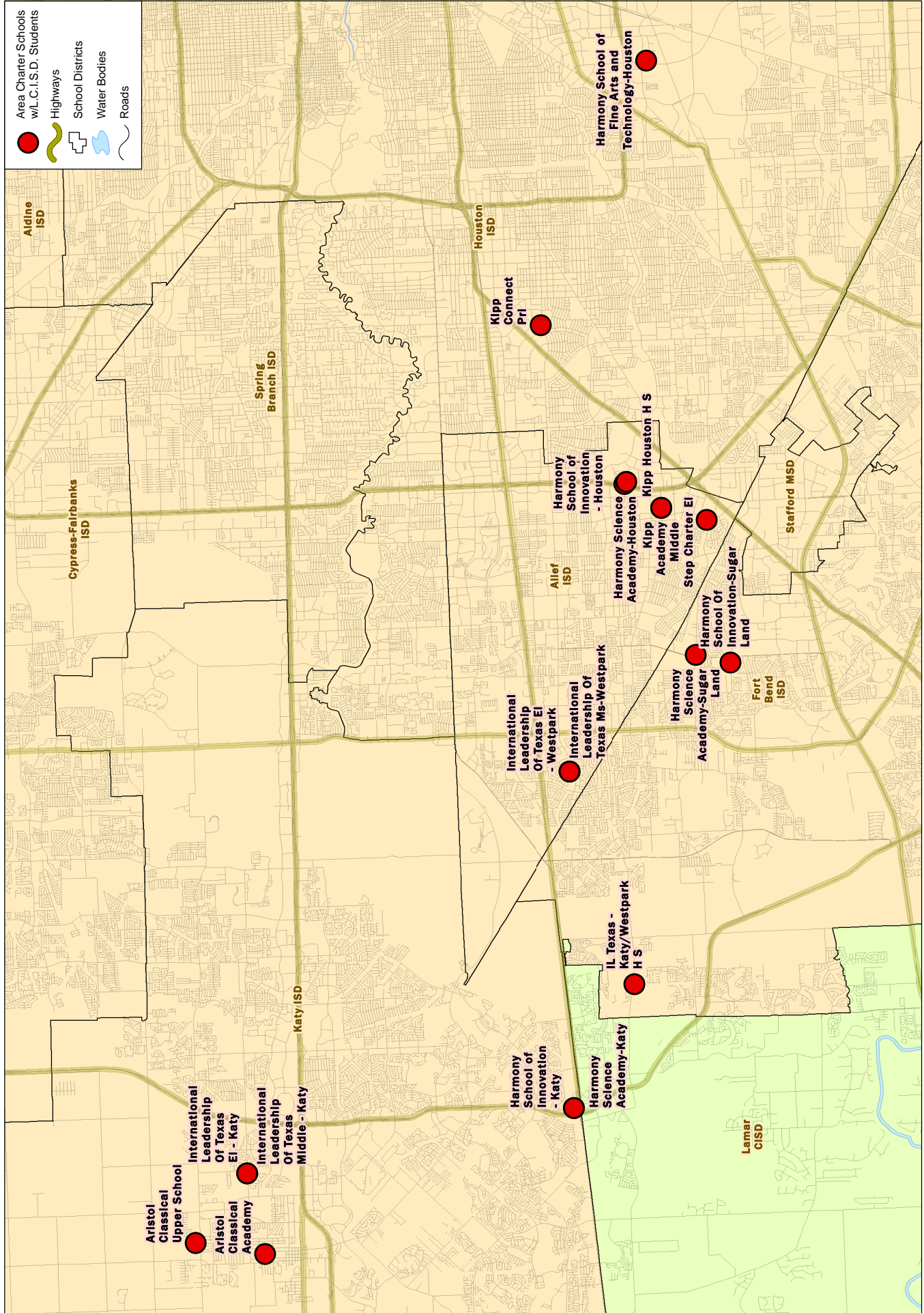
**Lamar C.I.S.D.  
Charter School Enrollment  
2018-19**



School	Address	Grades	Current Enrollment		Projected Enrollment in 5 Years		Additional Information
			Enrolled	KN-12th LCISD Students	Enrolled in 5 yrs.	KN-12th LCISD Students	
<b>KIPP ACADEMY MIDDLE</b>	10711 KIPP WAY, HOUSTON, TX 77099	05-08	420	7	420	7	
<b>KIPP CONNECT PRI</b>	6700 BELLAIRE BLVD, HOUSTON, TX 77074	EE-04	843	6	843	6	
<b>KIPP HOUSTON H S</b>	10711 KIPP WAY, HOUSTON, TX 77099	09-12	715	9	715	9	
<b>RESPONSIVE EDUCATION VIRTUAL LEARNING</b>	1800 LAKEWAY DR, LEWISVILLE, TX 75057	PK-12	2,283	7	2,283	7	
<b>STEP CHARTER EL</b>	11250 S WILCREST DR, HOUSTON, TX 77099	EE-08	355	7	355	7	
<b>TEXAS VIRTUAL ACADEMY</b>	1301 WATERS RIDGE DR, LEWISVILLE, TX 75057	09-12	3,508	7	3,508	7	
<b>TOTAL OF ALL OTHER CHARTERS ENROLLING &lt; 5 STUDENTS</b>				55		55	
<b>TOTAL</b>				<b>536</b>		<b>550</b>	

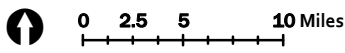
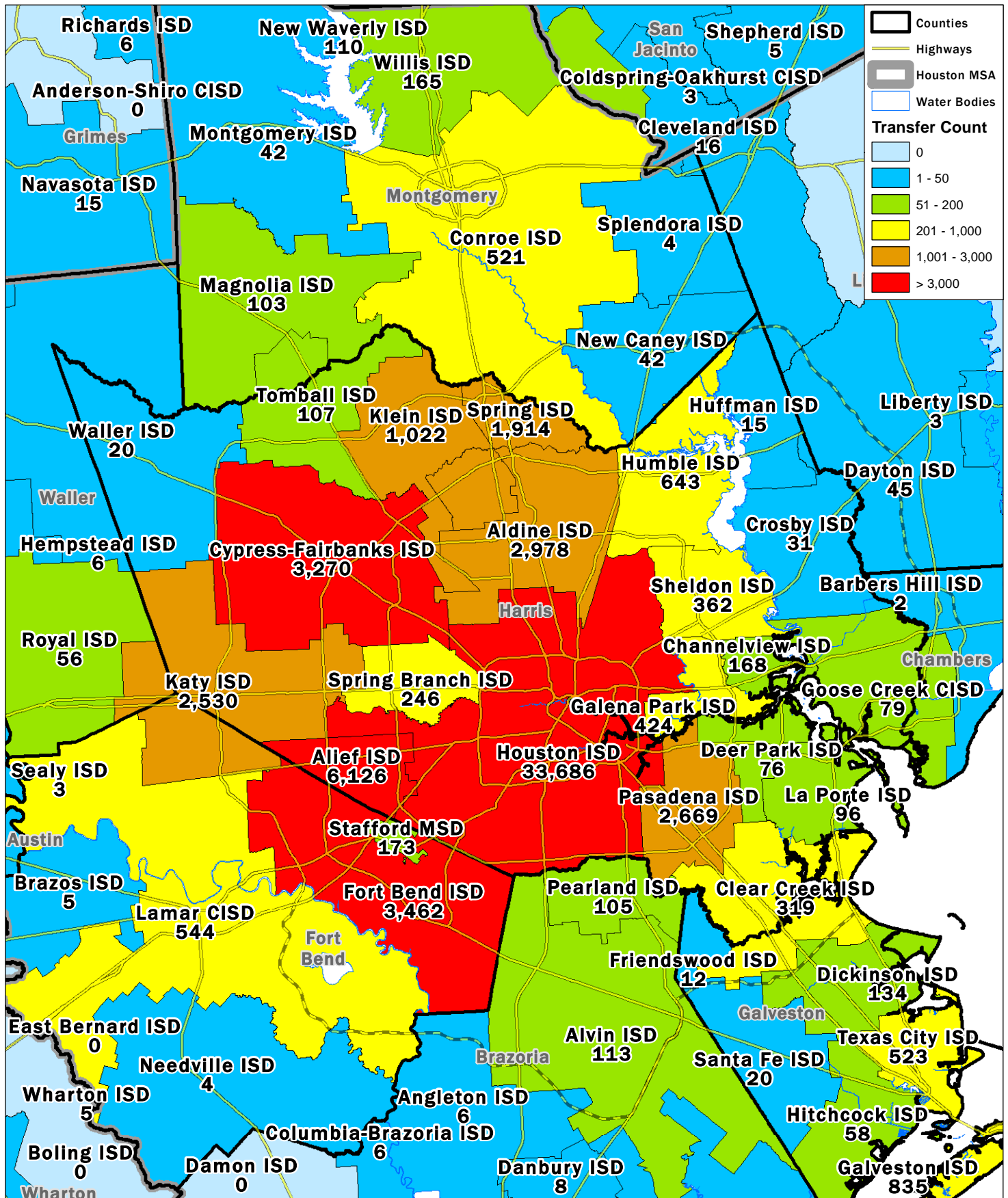
TEA hides enrollment number of <5 due to FERPA privacy regulations. PASA estimated an average of 1.5 students per school in this situation.  
Charter schools enrolling >50 residents of this school district last fall were contacted by PASA to understand projected enrollment in five years. All other schools' projected enrollment equals last fall's enrollment.

# Charter Schools Lamar C.I.S.D.



# Total Charter School Transfers

K-12 Enrollment; 2017-18



Source: Texas Education Agency, Houston-The Woodlands-Sugar Land MSA





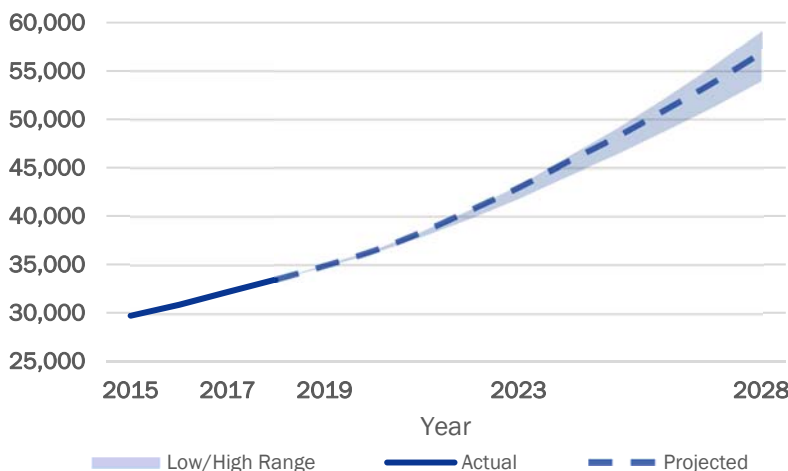
## CHAPTER 4

# STUDENT PROJECTIONS



PASA’s approach to developing student enrollment projections takes into consideration past rates of growth, but relies primarily on forward-looking analyses, including:

- projected new housing trends;
- amount of regeneration of older housing with younger families;
- economic and employment trends in the local area and nationally;
- the continued enrollment growth in private and charter schools;
- the changing distribution of students geographically throughout the District; and
- the effect of the aging of the student population through the school system



PASA has developed three scenarios of growth for Lamar C.I.S.D. These scenarios are termed the “Low Growth,” the “Moderate Growth” and the “High Growth” scenarios. All three take a “conservative” stance, in that PASA would rather the District under-build than over-build. These scenarios are shown on the graph below and are discussed at length later in this Chapter.

## THE MODEL FOR DEVELOPING STUDENT PROJECTIONS

In order to derive the three scenarios of growth, PASA needed to understand not only when and where new development might occur, but also the factors which are unique to the District, and which might accelerate or retard the potential development of new housing. These factors, discussed in depth throughout the previous chapters, include economic variables such as job availability, socioeconomic characteristics, quality of life indicators, housing construction, land development potential, charter and private school plans, and household size and age. The student projections developed in this study are based on a model that incorporates a number of these factors and others discussed throughout this report.

---

## MODERATE SCENARIO OF GROWTH

The Moderate Growth projections series shows an average projected annual increase of 1,905 students per year over the next five years, with an additional increase of an average 2,781 students in the last five years of the projection period. Therefore, by Fall 2023, Lamar C.I.S.D. could have a projected enrollment of 42,969 students, and by Fall 2028 a total of 56,875 students. Annual growth rates could range from 4.25% to 6.06%.

The Moderate Growth Scenario assumes the following:

- The perception of the District remains the same;
- The ratios of students per home will remain fairly stable, but will increase for many new master-planned communities;
- Interest rates do not increase by more than 2% over current levels for the next three years;
- Housing growth accelerates between 2020 and 2023 as Katy I.S.D. and Fort Bend I.S.D. urbanize and developers start building fewer homes in these districts and more where land is available—in L.C.I.S.D.;
- Charter schools continue to open at a pace of 1-2 per year in eastern Fort Bend County;
- Unemployment rates will remain at or below 4.4% in the Lamar C.I.S.D. catchment area over the over the next 2–4 years;
- Mortgage interest rates remain below 5% for the next 2–4 years; and
- The price of oil remains between \$50–\$70 per barrel, Permian Basin pipeline capacity continues to increase, and oil refineries in the Houston region continue to maintain or increase production considering recent U.S. imposed sanctions on the Venezuelan, state-run oil company, PDVSA.

---

## LOW SCENARIO OF GROWTH

It is critical to consider the lowest enrollment projection scenario in making school facility planning decisions. Under L.C.I.S.D.'s Low Growth Scenario, the District could gain 8,341 students in the first five years plus an additional 12,156 students in the last five years of this projection period. Therefore, under the Low Growth Scenario, by Fall 2023, Lamar C.I.S.D. could have 41,784 students. By Fall 2028, 53,940 students could be enrolled under this Low Growth Scenario. Annual rates of change could range between 3.86% and 5.53%.

A Low Growth Scenario would assume the following:

- Kindergarten enrollment is dampened by slower housing construction and unexpected charter school expansions;

- A major hurricane hits the northern Texas coast, slowing growth temporarily;
- DACA laws change and deportations rise;
- Unemployment rates increase above 5.3% in the Lamar C.I.S.D. catchment area over the over the next 2–4 years;
- Mortgage interest rates rise above 5% in the next 2–4 years;
- The price of oil remains low or fluctuates between \$40–\$55 per barrel for the next 2–5 years, Permian Basin drilling slows;
- Education finance reform planned by the Texas Legislature has a negative impact on suburban school districts or is ineffective; thus, the perception and services provided by traditional public schools is adversely affected; and
- Recent U.S. imposed sanctions on the Venezuelan, state-run oil company, PDVSA have a negative effect on refining in the Houston region and/or foreign trade wars intensify with other global powers.

---

## HIGH SCENARIO OF GROWTH

Under the High Growth Scenario, the District could gain 9,740 students in the first five years and 15,904 additional students would be expected in the last five years of the projection period. Thus, under these high growth assumptions, Lamar C.I.S.D. could enroll 43,183 students by 2023 and 59,087 students by 2028.

The High Growth Scenario assumes the following:

- Kindergarten enrollment increases dramatically and continues to do so;
- Several large land tracts in the FM 723 Corridor, or within the George Ranch, are sold to developers of master-planned communities and begin developing at a quicker pace than anticipated within the next 3–5 years, spurring greater population growth;
- Immigration levels remain unchanged, or increase only slightly under the current and any future White House Administration;
- A rail line connecting Freeport to Rosenberg is constructed within the next 2–5 years, spurring industrial growth sooner than anticipated;
- Charter schools do not expand beyond current plans due to decreased demand, changes in school finance legislation and/or future charter school moratoriums;
- The ratios of students per home remain stable or increase slightly in established neighborhoods due to household turnover;



- Unemployment rates decrease and employment numbers rise causing an increased demand for new housing over the next 2–4 years;
- Mortgage interest rates remain stable or decline over the next 2–4 years; and
- The price of oil rises over \$80 per barrel in the next 2–5 years;

---

## **PROJECTED RESIDENT STUDENTS BY PLANNING UNIT**

Presented in this chapter are maps and charts showing the number of students projected to live in each Planning Unit, by year under the Moderate Growth Scenario. These maps illustrate the ‘hot spots’ of projected growth in the northwest and south portions of the district.



Lamar C.I.S.D.  
Moderate Growth Scenario  
2019-2028



	Historical Enrollment by Grade at PEIMS Snapshot								Weighted Avg. Growth, Retention, Attrition: 2015-16 to 2018-19	Projected Enrollment at PEIMS Snapshot Date								Student Change 2019-2023	Student Change 2024-2028
	2013	2014	2015	2016	2017	2018	2019	2020		2021	2022	2023	2024	2025	2026	2027	2028	2019-2023	2024-2028
EE	150	168	179	208	253	275	302	338	372	402	434	469	507	548	592	639	159	205	
PK	853	808	793	817	851	865	883	918	955	993	1,033	1,074	1,117	1,162	1,208	1,256	168	223	
KN	2,053	2,207	2,222	2,112	2,298	2,411	2,537	2,730	2,902	2,978	3,062	3,156	3,263	3,383	3,516	3,662	651	600	
1	2,242	2,276	2,440	2,376	2,354	2,456	2,619	2,771	3,003	3,232	3,325	3,428	3,538	3,667	3,802	3,947	869	622	
2	2,082	2,281	2,400	2,491	2,433	2,464	2,536	2,719	2,897	3,179	3,430	3,538	3,653	3,780	3,917	4,057	966	627	
3	2,101	2,137	2,355	2,458	2,535	2,486	2,521	2,609	2,817	3,039	3,343	3,617	3,736	3,867	4,001	4,141	857	798	
4	2,108	2,168	2,248	2,454	2,497	2,626	2,569	2,619	2,730	2,985	3,227	3,560	3,857	3,994	4,133	4,272	601	1,045	
5	2,071	2,140	2,222	2,293	2,551	2,586	2,715	2,670	2,741	2,894	3,171	3,438	3,798	4,125	4,271	4,415	585	1,244	
6	2,034	2,133	2,212	2,288	2,374	2,655	2,680	2,825	2,793	2,882	3,056	3,365	3,653	4,043	4,395	4,546	401	1,490	
7	2,059	2,146	2,210	2,286	2,384	2,456	2,755	2,792	2,959	2,941	3,047	3,247	3,580	3,894	4,314	4,685	591	1,638	
8	2,019	2,125	2,220	2,300	2,340	2,505	2,553	2,875	2,929	3,121	3,115	3,243	3,460	3,823	4,162	4,606	610	1,491	
9	2,161	2,306	2,495	2,441	2,556	2,586	2,773	2,838	3,212	3,284	3,510	3,517	3,672	3,929	4,329	4,715	924	1,205	
10	1,789	2,005	2,077	2,341	2,466	2,552	2,579	2,771	2,850	3,230	3,304	3,545	3,559	3,720	3,980	4,381	752	1,077	
11	1,741	1,756	1,909	2,076	2,237	2,438	2,492	2,523	2,725	2,807	3,182	3,268	3,513	3,531	3,690	3,944	744	762	
12	1,616	1,676	1,710	1,888	2,017	2,082	2,350	2,406	2,449	2,649	2,730	3,106	3,197	3,439	3,457	3,609	648	879	
<b>TOTAL:</b>	<b>27,079</b>	<b>28,332</b>	<b>29,692</b>	<b>30,829</b>	<b>32,146</b>	<b>33,443</b>	<b>34,864</b>	<b>36,404</b>	<b>38,334</b>	<b>40,616</b>	<b>42,969</b>	<b>45,571</b>	<b>48,103</b>	<b>50,905</b>	<b>53,767</b>	<b>56,875</b>	<b>9,526</b>	<b>13,906</b>	
<b>PCT. INCR.</b>	<b>3.61</b>	<b>4.63</b>	<b>4.80</b>	<b>3.83</b>	<b>4.27</b>	<b>4.03</b>	<b>4.25</b>	<b>4.42</b>	<b>5.30</b>	<b>5.95</b>	<b>5.79</b>	<b>6.06</b>	<b>5.56</b>	<b>5.83</b>	<b>5.62</b>	<b>5.78</b>			
<b>ACTUAL INCR.</b>	<b>944</b>	<b>1,253</b>	<b>1,360</b>	<b>1,137</b>	<b>1,317</b>	<b>1,297</b>	<b>1,421</b>	<b>1,540</b>	<b>1,930</b>	<b>2,282</b>	<b>2,353</b>	<b>2,802</b>	<b>2,532</b>	<b>2,802</b>	<b>2,862</b>	<b>3,108</b>			
<b>EE-5th</b>	13,660	14,185	14,859	15,209	15,772	16,169	16,682	17,374	18,417	19,702	21,025	22,280	23,469	24,526	25,440	26,389			
<b>6th</b>	2,034	2,133	2,212	2,288	2,374	2,655	2,680	2,825	2,793	2,882	3,056	3,365	3,653	4,043	4,395	4,546			
<b>7th-8th</b>	4,078	4,271	4,430	4,586	4,724	4,961	5,308	5,667	5,888	6,062	6,162	6,490	7,040	7,717	8,476	9,291			
<b>9th-12th</b>	7,307	7,743	8,191	8,746	9,276	9,658	10,194	10,538	11,236	11,970	12,726	13,436	13,941	14,619	15,456	16,649			
	<b>% Change by Grade Group</b>																		
<b>EE-5th</b>	0.025	0.038	0.048	0.024	0.037	0.025	0.032	0.041	0.060	0.070	0.067	0.060	0.053	0.045	0.037	0.037			
<b>6th</b>	0.023	0.049	0.037	0.034	0.038	0.118	0.009	0.054	-0.011	0.032	0.060	0.101	0.086	0.107	0.087	0.034			
<b>7th-8th</b>	0.059	0.047	0.037	0.035	0.030	0.050	0.070	0.068	0.039	0.030	0.016	0.053	0.085	0.096	0.098	0.096			
<b>9th-12th</b>	0.048	0.060	0.058	0.068	0.061	0.041	0.055	0.034	0.066	0.065	0.063	0.056	0.038	0.049	0.057	0.077			
	<b>% Students in each Grade Group</b>																		
<b>EE-5th</b>	0.504	0.501	0.500	0.493	0.491	0.483	0.478	0.477	0.480	0.485	0.489	0.489	0.488	0.482	0.473	0.464			
<b>6th</b>	0.075	0.075	0.074	0.074	0.074	0.079	0.077	0.078	0.073	0.071	0.071	0.074	0.076	0.079	0.082	0.080			
<b>7th-8th</b>	0.151	0.151	0.149	0.149	0.147	0.148	0.152	0.156	0.154	0.149	0.143	0.142	0.146	0.152	0.158	0.163			
<b>9th-12th</b>	0.270	0.273	0.276	0.284	0.289	0.289	0.292	0.289	0.293	0.295	0.296	0.295	0.290	0.287	0.287	0.293			
	<b>Added Students by Grade Group</b>																		
<b>EE-5th</b>	338	525	674	350	563	397	513	692	1,043	1,285	1,323	1,255	1,189	1,057	914	949			
<b>6th</b>	45	99	79	76	86	281	25	145	32	89	174	309	288	390	352	151			
<b>7th-8th</b>	226	193	159	156	138	237	347	359	221	174	100	328	550	677	759	815			
<b>9th-12th</b>	335	436	448	555	530	382	536	344	698	734	756	710	505	678	837	1,193			
	<b>% Added Students by Grade Group</b>																		
<b>EE-5th</b>	0.358	0.419	0.496	0.308	0.427	0.306	0.3610	0.4494	0.5404	0.5631	0.5623	0.4823	0.4696	0.3772	0.3194	0.3053			
<b>6th</b>	0.048	0.079	0.058	0.067	0.065	0.217	0.0176	0.0942	-0.0166	0.0390	0.0739	0.1188	0.1137	0.1392	0.1230	0.0486			
<b>7th-8th</b>	0.239	0.154	0.117	0.137	0.105	0.183	0.2442	0.2331	0.1145	0.0762	0.0425	0.1261	0.2172	0.2416	0.2652	0.2622			
<b>9th-12th</b>	0.355	0.348	0.329	0.488	0.402	0.295	0.3772	0.2234	0.3617	0.3216	0.3213	0.2729	0.1994	0.2420	0.2925	0.3838			

Lamar C.I.S.D.  
High Growth Scenario  
2019-2028



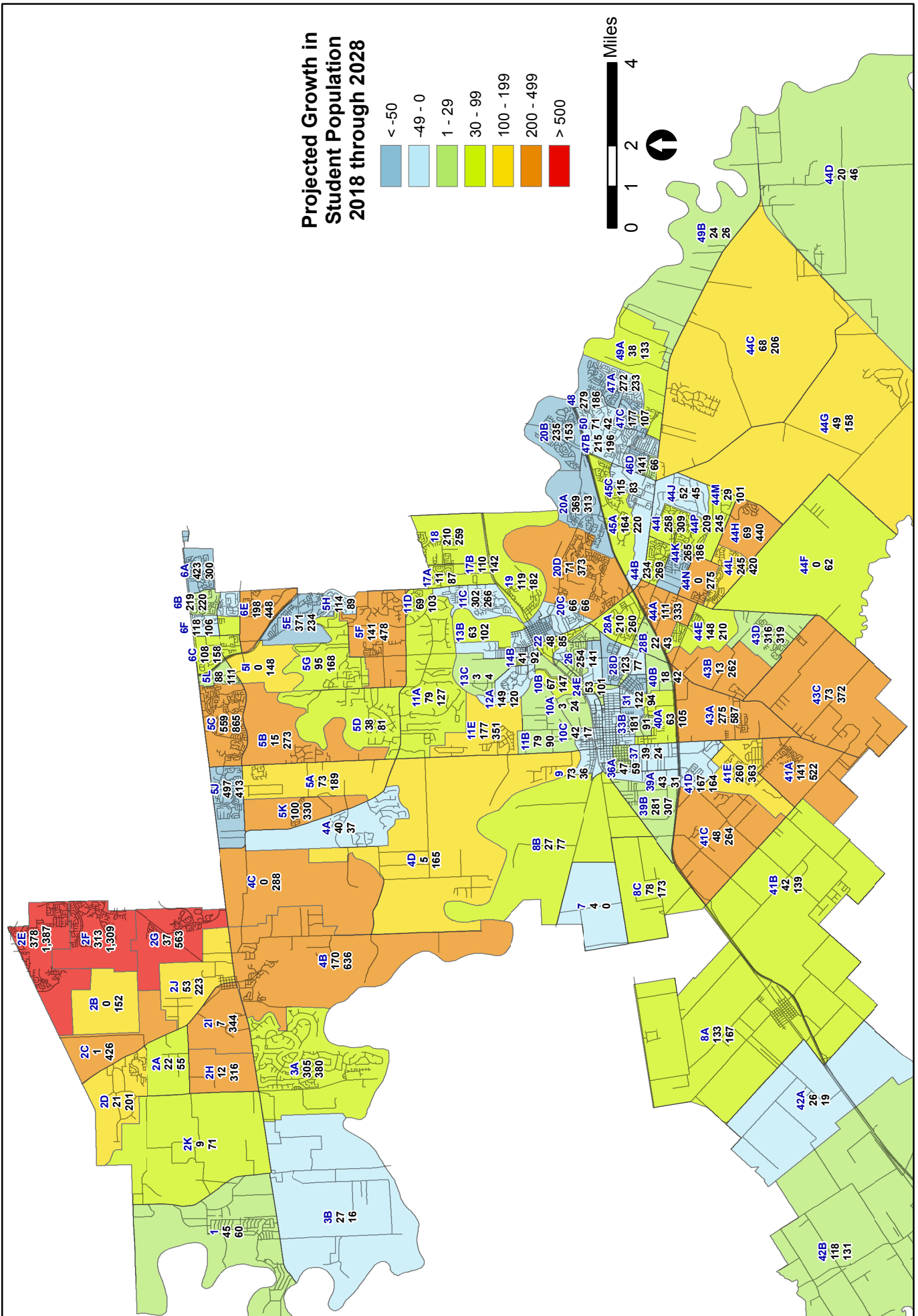
	Historical Enrollment by Grade at PEIMS Snapshot								Weighted Avg. Growth, Retention, Attrition: 2015-16 to 2018-19	Projected Enrollment at PEIMS Snapshot Date								Student Change 2019-2023	Student Change 2024-2028
	2013	2014	2015	2016	2017	2018	2019	2020		2021	2022	2023	2024	2025	2026	2027	2028		
EE	150	168	179	208	253	275	302	338	372	402	434	469	507	548	592	639	159	205	
PK	853	808	793	817	851	865	883	918	955	993	1,033	1,074	1,117	1,162	1,208	1,256	168	223	
KN	2,053	2,207	2,222	2,112	2,298	2,411	2,541	2,732	2,903	2,992	3,091	3,196	3,317	3,455	3,610	3,776	680	685	
1	2,242	2,276	2,440	2,376	2,354	2,456	2,626	2,774	3,003	3,217	3,353	3,482	3,614	3,751	3,912	4,081	897	728	
2	2,082	2,281	2,400	2,491	2,433	2,464	2,543	2,725	2,899	3,163	3,427	3,590	3,743	3,885	4,037	4,204	963	777	
3	2,101	2,137	2,355	2,458	2,535	2,486	2,528	2,615	2,822	3,025	3,339	3,636	3,824	3,987	4,144	4,299	853	960	
4	2,108	2,168	2,248	2,454	2,497	2,626	2,576	2,625	2,734	2,974	3,225	3,577	3,911	4,113	4,294	4,456	599	1,231	
5	2,071	2,140	2,222	2,293	2,551	2,586	2,722	2,676	2,746	2,883	3,172	3,457	3,849	4,209	4,432	4,620	586	1,448	
6	2,034	2,133	2,212	2,288	2,374	2,655	2,687	2,832	2,798	2,893	3,062	3,392	3,697	4,137	4,529	4,762	407	1,700	
7	2,059	2,146	2,210	2,286	2,384	2,456	2,762	2,799	2,965	2,951	3,076	3,279	3,633	3,979	4,458	4,872	620	1,796	
8	2,019	2,125	2,220	2,300	2,340	2,505	2,559	2,882	2,935	3,133	3,143	3,299	3,517	3,916	4,295	4,804	638	1,661	
9	2,161	2,306	2,495	2,441	2,556	2,586	2,779	2,844	3,219	3,296	3,533	3,566	3,755	4,015	4,476	4,901	947	1,368	
10	1,789	2,005	2,077	2,341	2,466	2,552	2,585	2,777	2,856	3,243	3,332	3,586	3,627	3,827	4,098	4,561	780	1,229	
11	1,741	1,756	1,909	2,076	2,237	2,438	2,498	2,529	2,731	2,818	3,210	3,312	3,572	3,620	3,825	4,089	772	879	
12	1,616	1,676	1,710	1,888	2,017	2,082	2,355	2,412	2,454	2,660	2,753	3,149	3,256	3,519	3,571	3,767	671	1,014	
<b>TOTAL:</b>	<b>27,079</b>	<b>28,332</b>	<b>29,692</b>	<b>30,829</b>	<b>32,146</b>	<b>33,443</b>	<b>34,946</b>	<b>36,478</b>	<b>38,392</b>	<b>40,643</b>	<b>43,183</b>	<b>46,064</b>	<b>48,939</b>	<b>52,123</b>	<b>55,481</b>	<b>59,087</b>	<b>9,740</b>	<b>15,904</b>	
<b>PCT. INCR.</b>	<b>3.61</b>	<b>4.63</b>	<b>4.80</b>	<b>3.83</b>	<b>4.27</b>	<b>4.03</b>	<b>4.49</b>	<b>4.38</b>	<b>5.25</b>	<b>5.86</b>	<b>6.25</b>	<b>6.67</b>	<b>6.24</b>	<b>6.51</b>	<b>6.44</b>	<b>6.50</b>			
<b>ACTUAL INCR.</b>	<b>944</b>	<b>1,253</b>	<b>1,360</b>	<b>1,137</b>	<b>1,317</b>	<b>1,297</b>	<b>1,503</b>	<b>1,532</b>	<b>1,914</b>	<b>2,251</b>	<b>2,540</b>	<b>2,881</b>	<b>2,875</b>	<b>3,184</b>	<b>3,358</b>	<b>3,606</b>			
<b>Enrollment by Grade Group</b>																			
EE-5th	13,660	14,185	14,859	15,209	15,772	16,169	16,721	17,403	18,434	19,649	21,074	22,481	23,882	25,110	26,229	27,331			
6th	2,034	2,133	2,212	2,288	2,374	2,655	2,687	2,832	2,798	2,893	3,062	3,392	3,697	4,137	4,529	4,762			
7th-8th	4,078	4,271	4,430	4,586	4,724	4,961	5,321	5,681	5,900	6,084	6,219	6,578	7,150	7,895	8,753	9,676			
9th-12th	7,307	7,743	8,191	8,746	9,276	9,658	10,217	10,562	11,260	12,017	12,828	13,613	14,210	14,981	15,970	17,318			
<b>% Change by Grade Group</b>																			
EE-5th	0.025	0.038	0.048	0.024	0.037	0.025	0.034	0.041	0.059	0.066	0.073	0.067	0.062	0.051	0.045	0.042			
6th	0.023	0.049	0.037	0.034	0.038	0.118	0.012	0.054	-0.012	0.034	0.058	0.108	0.090	0.119	0.095	0.051			
7th-8th	0.059	0.047	0.037	0.035	0.030	0.050	0.073	0.068	0.039	0.031	0.022	0.058	0.087	0.104	0.109	0.105			
9th-12th	0.048	0.060	0.058	0.068	0.061	0.041	0.058	0.034	0.066	0.067	0.067	0.061	0.044	0.054	0.066	0.084			
<b>% Students in each Grade Group</b>																			
EE-5th	0.504	0.501	0.500	0.493	0.491	0.483	0.478	0.477	0.480	0.483	0.488	0.488	0.488	0.482	0.473	0.463			
6th	0.075	0.075	0.074	0.074	0.074	0.079	0.077	0.078	0.073	0.071	0.071	0.074	0.076	0.079	0.082	0.081			
7th-8th	0.151	0.151	0.149	0.149	0.147	0.148	0.152	0.156	0.154	0.150	0.144	0.143	0.146	0.151	0.158	0.164			
9th-12th	0.270	0.273	0.276	0.284	0.289	0.289	0.292	0.290	0.293	0.296	0.297	0.296	0.296	0.297	0.288	0.293			
<b>Added Students by Grade Group</b>																			
EE-5th	338	525	674	350	563	397	552	682	1,031	1,215	1,425	1,407	1,401	1,228	1,119	1,102			
6th	45	99	79	76	86	281	32	145	-34	95	169	330	305	440	392	233			
7th-8th	226	193	159	156	138	237	360	360	219	184	135	359	572	745	858	923			
9th-12th	335	436	448	555	530	382	559	345	698	757	811	785	597	771	989	1,348			
<b>% Added Students by Grade Group</b>																			
EE-5th	0.358	0.419	0.496	0.308	0.427	0.306	0.3673	0.4452	0.5387	0.5398	0.5610	0.4884	0.4873	0.3857	0.3332	0.3056			
6th	0.048	0.079	0.058	0.067	0.065	0.217	0.0213	0.0946	-0.0178	0.0422	0.0665	0.1145	0.1061	0.1382	0.1167	0.0646			
7th-8th	0.239	0.154	0.117	0.137	0.105	0.183	0.2395	0.2350	0.1144	0.0817	0.0531	0.1246	0.1990	0.2340	0.2555	0.2560			
9th-12th	0.355	0.348	0.329	0.488	0.402	0.295	0.3719	0.2252	0.3647	0.3363	0.3193	0.2725	0.2077	0.2421	0.2945	0.3738			





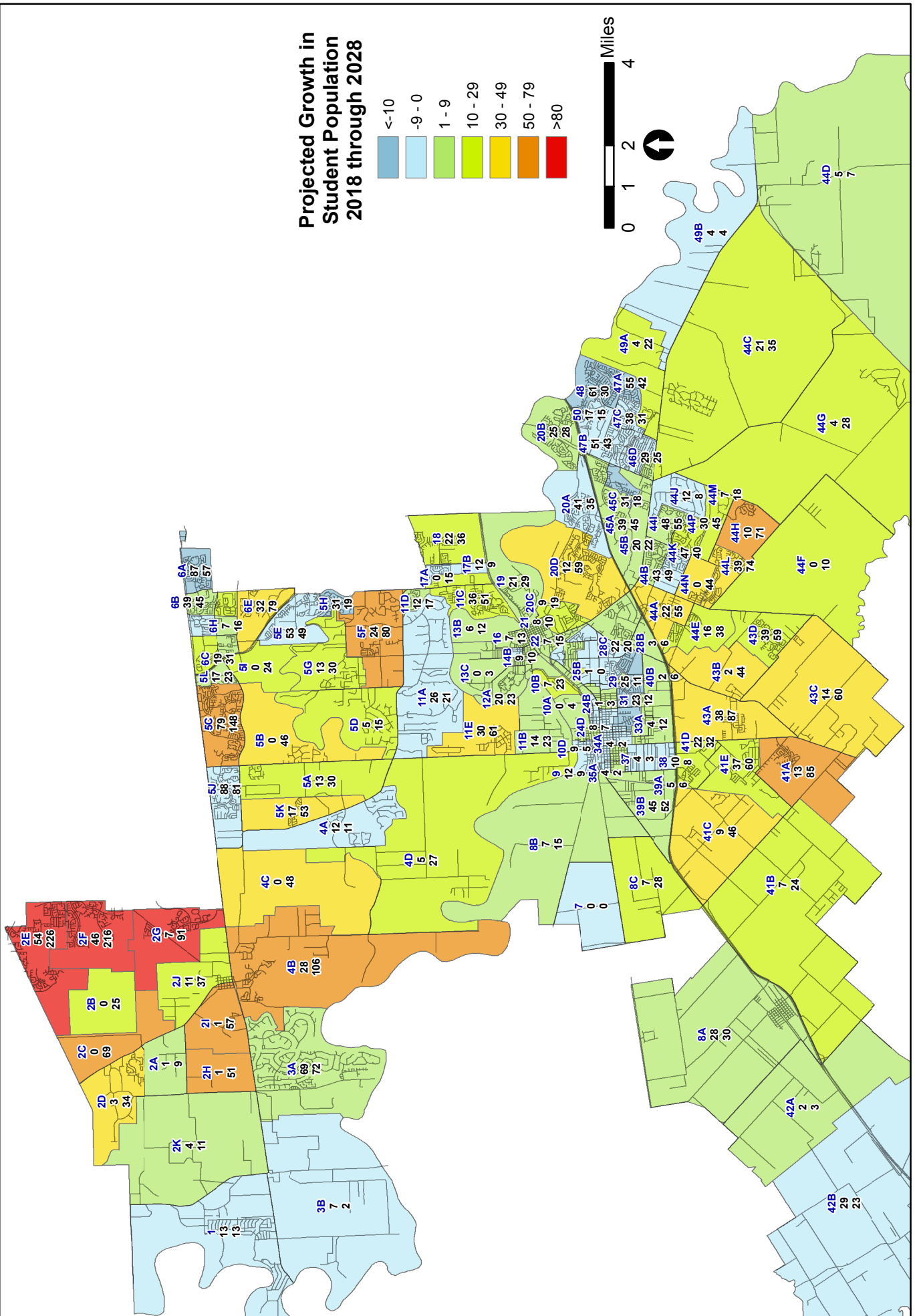
# Projected Growth in EE-5th Grade Students

Resident Students in 2018-19 and 2028-29 by Planning Unit  
Lamar C.I.S.D.





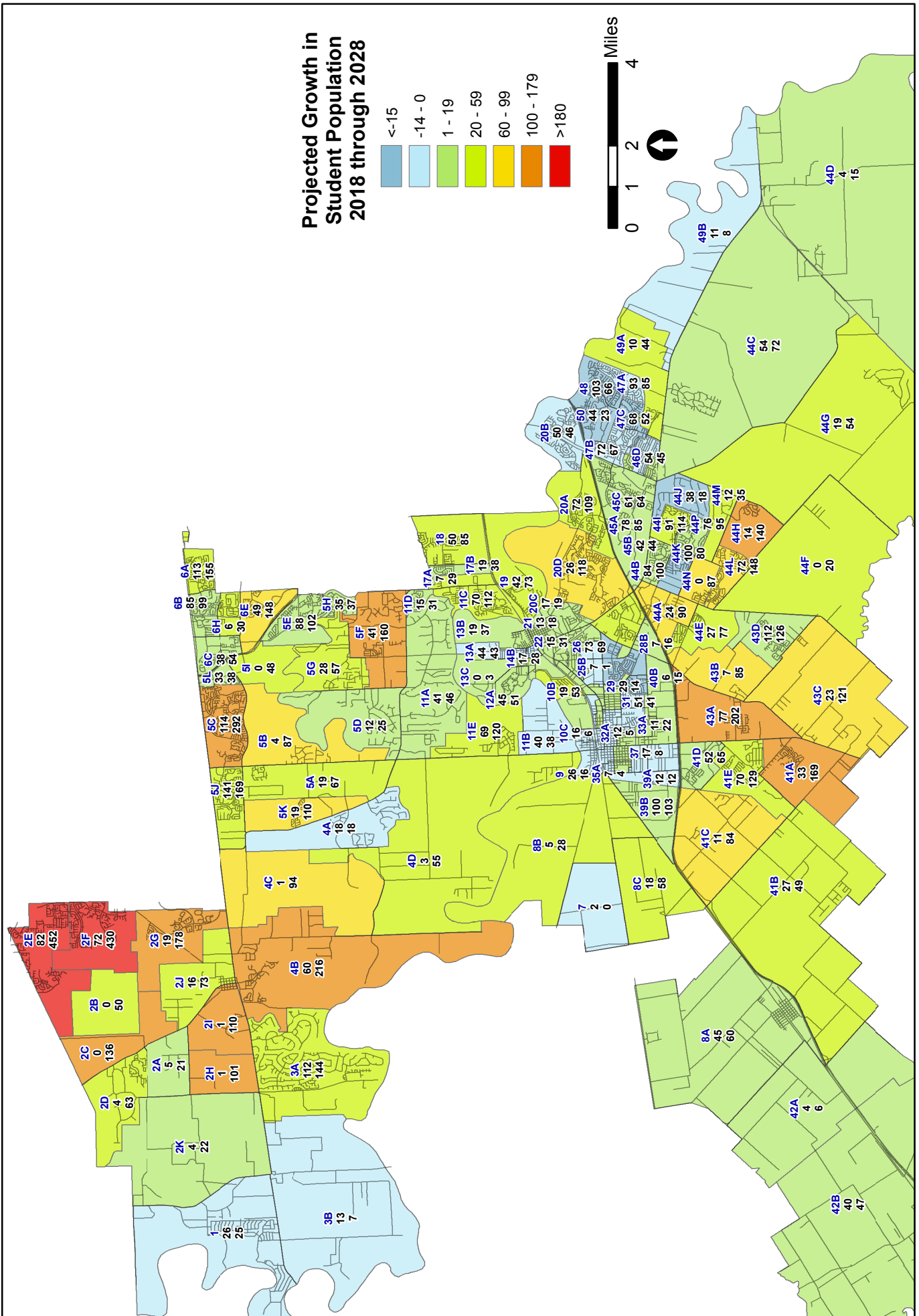
**Projected Growth in 6th Grade Students**  
 Resident Students in 2018-19 and 2028-29 by Planning Unit  
 Lamar C.I.S.D.





# Projected Growth in 7th-8th Grade Students

Resident Students in 2018-19 and 2028-29 by Planning Unit  
Lamar C.I.S.D.

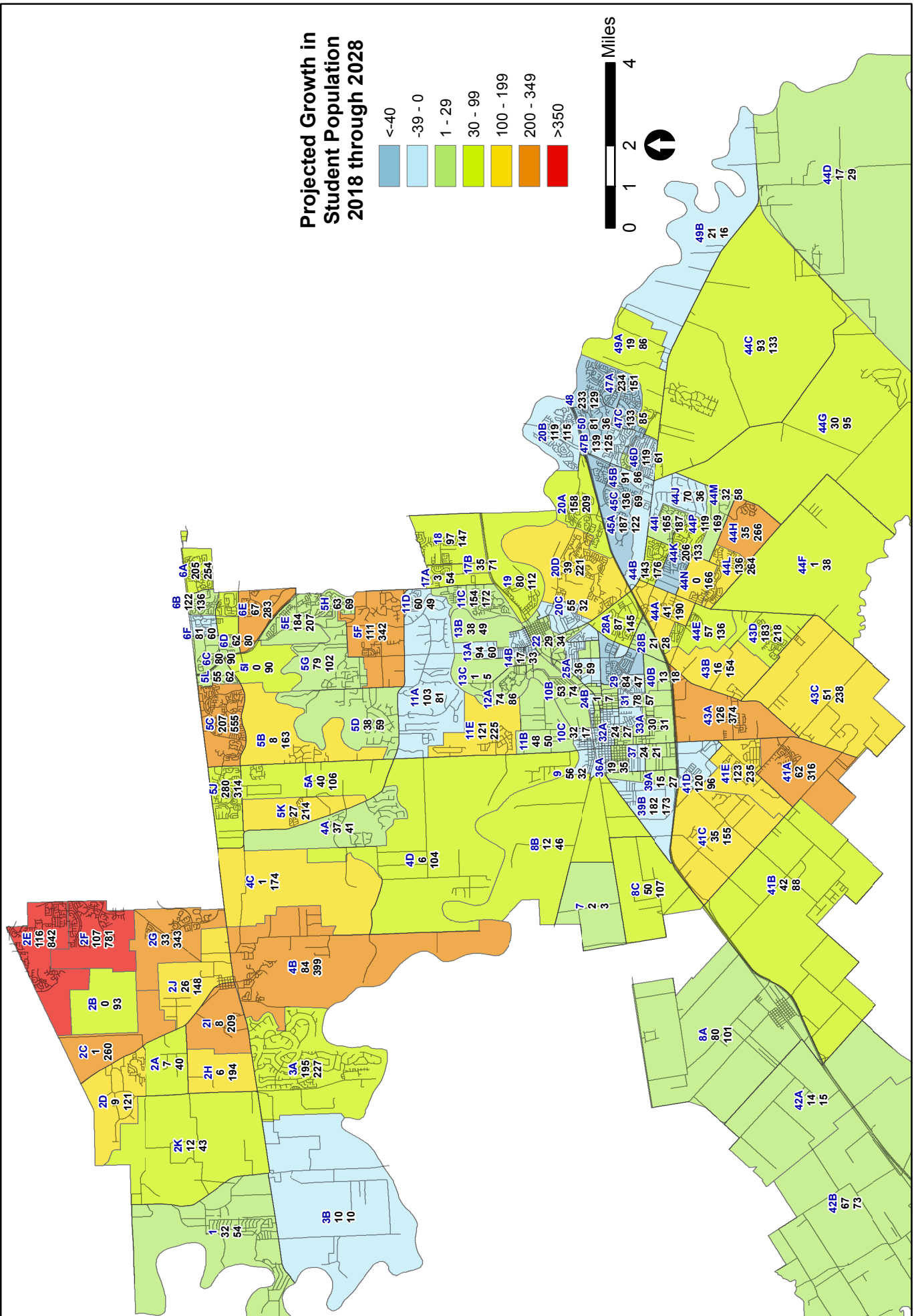




# Projected Growth in 9th-12th Grade Students

Resident Students in 2018-19 and 2028-29 by Planning Unit

Lamar C.I.S.D.





**Projected Resident Students by Planning Unit  
Moderate Growth Scenario**

PU	2019-20					2020-21				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
<b>1</b>	37	12	23	39	111	35	6	25	42	108
<b>2A</b>	23	2	3	8	36	19	7	3	9	38
<b>2B</b>	0	0	0	0	0	0	0	0	0	0
<b>2C</b>	0	1	0	1	2	0	0	1	1	2
<b>2D</b>	28	8	9	13	58	43	7	16	22	88
<b>2E</b>	490	53	116	180	839	615	78	148	247	1,088
<b>2F</b>	391	59	94	169	713	475	58	131	204	868
<b>2G</b>	54	8	21	48	131	74	15	26	62	177
<b>2H</b>	12	2	2	5	21	13	1	3	4	21
<b>2I</b>	10	4	4	7	25	25	3	10	14	52
<b>2J</b>	46	11	17	31	105	43	7	22	32	104
<b>2K</b>	6	4	6	12	28	7	0	8	12	27
<b>3A</b>	323	46	121	214	704	322	68	117	224	731
<b>3B</b>	24	5	14	15	58	18	8	12	19	57
<b>4A</b>	39	5	21	37	102	36	10	18	37	101
<b>4B</b>	215	22	67	114	418	251	42	66	144	503
<b>4C</b>	0	0	1	1	2	0	0	0	2	2
<b>4D</b>	4	1	7	4	16	4	0	6	6	16
<b>50</b>	67	15	37	89	208	68	12	30	80	190
<b>5A</b>	83	15	30	43	171	97	14	35	50	196
<b>5B</b>	12	6	2	8	28	16	2	7	9	34
<b>5C</b>	619	90	168	241	1,118	695	92	196	301	1,284
<b>5D</b>	35	7	10	33	85	33	5	12	31	81
<b>5E</b>	353	65	84	187	689	338	62	118	169	687
<b>5F</b>	171	20	51	132	374	199	38	61	145	443
<b>5G</b>	102	11	24	81	218	102	18	24	70	214
<b>5H</b>	115	18	49	64	246	111	22	48	62	243
<b>5I</b>	0	0	0	0	0	0	0	0	0	0
<b>5J</b>	496	74	164	280	1,014	499	71	162	287	1,019
<b>5K</b>	129	19	33	56	237	162	26	53	74	315
<b>5L</b>	102	9	36	54	201	103	22	28	60	213
<b>6A</b>	413	68	140	234	855	418	54	162	224	858
<b>6B</b>	221	40	81	138	480	231	34	81	150	496
<b>6C</b>	116	13	38	82	249	118	19	31	73	241
<b>6D</b>	110	18	31	59	218	114	17	35	58	224
<b>6E</b>	234	33	74	83	424	292	39	81	131	543
<b>6F</b>	117	20	37	84	258	108	28	41	75	252
<b>6G</b>	190	21	45	93	349	196	27	40	97	360
<b>6H</b>	29	7	11	14	61	31	3	14	14	62
<b>7</b>	4	0	0	4	8	4	0	0	3	7
<b>8A</b>	140	17	51	79	287	143	21	45	82	291
<b>8B</b>	29	4	9	14	56	28	7	11	12	58
<b>8C</b>	80	9	17	44	150	83	8	16	41	148
<b>9</b>	69	12	28	56	165	59	18	23	56	156
<b>10A</b>	2	1	0	2	5	1	1	1	1	4
<b>10B</b>	80	16	20	62	178	97	15	32	60	204
<b>10C</b>	37	5	11	29	82	32	6	6	30	74
<b>10D</b>	51	10	17	31	109	51	5	19	31	106
<b>11A</b>	79	12	46	94	231	76	16	39	86	217
<b>11B</b>	75	17	38	55	185	73	15	31	73	192
<b>11C</b>	310	51	78	141	580	312	53	90	141	596
<b>11D</b>	72	14	18	55	159	78	12	24	41	155
<b>11E</b>	188	38	67	146	439	213	28	76	156	473
<b>12A</b>	140	22	43	81	286	128	26	42	80	276
<b>12B</b>	0	0	0	0	0	0	0	0	0	0
<b>13A</b>	114	27	41	92	274	114	17	44	87	262
<b>13B</b>	63	10	12	42	127	69	4	18	34	125
<b>13C</b>	2	1	0	0	3	1	1	1	0	3
<b>14A</b>	20	4	10	9	43	16	6	11	11	44
<b>14B</b>	49	4	17	22	92	61	2	14	23	100

**Projected Resident Students by Planning Unit  
Moderate Growth Scenario**

PU	2019-20					2020-21				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
15A	118	19	34	53	224	118	21	38	52	229
15B	35	12	9	31	87	34	5	14	29	82
16	68	9	18	48	143	69	10	16	46	141
17A	13	1	3	7	24	16	0	1	9	26
17B	111	15	19	34	179	107	19	28	33	187
18	219	27	46	94	386	221	31	49	91	392
19	116	16	41	79	252	110	19	39	76	244
20A	383	49	77	153	662	393	49	92	144	678
20B	235	30	46	108	419	228	37	47	92	404
20C	65	13	16	51	145	70	8	19	42	139
20D	106	13	36	61	216	140	21	41	84	286
21	95	18	12	27	152	93	13	25	27	158
22	55	6	18	30	109	62	6	14	32	114
23A	67	9	17	28	121	62	7	19	32	120
23B	87	12	32	70	201	85	21	27	60	193
23C	8	0	2	3	13	12	0	2	2	16
24A	0	0	0	0	0	0	0	0	0	0
24B	8	0	2	1	11	10	0	1	2	13
24C	11	0	2	2	15	9	4	1	3	17
24D	73	15	22	29	139	69	16	26	36	147
24E	61	6	12	28	107	71	4	13	25	113
24F	22	3	3	16	44	20	5	4	14	43
24G	23	2	10	35	70	19	6	8	27	60
25A	105	12	31	38	186	111	19	31	40	201
25B	1	0	6	11	18	0	1	1	13	15
26	236	39	67	138	480	227	34	74	145	480
27	28	4	11	19	62	35	2	11	16	64
28A	223	36	57	89	405	249	25	70	88	432
28B	22	3	8	17	50	23	1	6	15	45
28C	127	25	44	118	314	124	21	41	104	290
28D	115	20	64	115	314	107	20	51	122	300
28E	100	22	38	64	224	93	21	43	65	222
28F	14	4	5	11	34	14	3	6	12	35
29	91	21	38	75	225	86	14	43	63	206
30A	91	14	30	46	181	93	13	27	48	181
30B	28	3	2	6	39	29	3	3	5	40
31	117	21	45	84	267	115	18	48	81	262
32A	47	6	13	26	92	44	7	13	27	91
32B	73	12	26	58	169	69	12	27	47	155
33A	45	9	8	31	93	46	8	13	25	92
33B	167	33	65	101	366	152	38	68	100	358
34A	35	7	13	22	77	33	5	11	27	76
34B	128	17	29	61	235	132	13	38	56	239
35A	20	5	6	21	52	19	4	9	18	50
35B	33	4	7	18	62	28	7	7	19	61
36A	52	4	10	20	86	53	9	10	18	90
36B	110	17	28	52	207	113	20	32	48	213
37	40	3	11	28	82	37	7	7	29	80
38	83	9	19	51	162	71	17	18	46	152
39A	36	10	8	18	72	36	5	14	16	71
39B	290	41	97	189	617	297	45	81	184	607
40A	67	9	20	39	135	72	9	19	33	133
40B	20	5	8	11	44	26	1	7	14	48
41A	159	30	37	76	302	189	27	55	90	361
41B	34	12	18	50	114	34	6	19	50	109
41C	50	5	11	32	98	46	12	13	25	96
41D	165	31	55	103	354	173	21	52	101	347
41E	265	42	75	135	517	288	34	86	143	551
42A	26	3	5	12	46	24	5	5	9	43
42B	112	24	49	70	255	112	19	54	73	258

**Projected Resident Students by Planning Unit  
Moderate Growth Scenario**

PU	2019-20					2020-21				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
<b>43A</b>	269	44	73	143	529	285	45	94	163	587
<b>43B</b>	14	2	5	18	39	16	1	4	17	38
<b>43C</b>	70	12	23	53	158	73	17	30	52	172
<b>43D</b>	309	51	100	189	649	303	58	92	204	657
<b>44A</b>	129	12	31	49	221	153	23	35	52	263
<b>44B</b>	246	43	91	157	537	263	45	95	178	581
<b>44C</b>	57	19	47	92	215	53	13	43	99	208
<b>44D</b>	18	2	7	16	43	14	4	7	13	38
<b>44E</b>	152	20	32	50	254	153	22	36	49	260
<b>44F</b>	0	0	0	1	1	0	0	0	1	1
<b>44G</b>	47	11	12	33	103	44	12	15	36	107
<b>44H</b>	93	18	24	52	187	124	22	42	69	257
<b>44I</b>	267	46	97	170	580	285	33	92	179	589
<b>44J</b>	50	8	31	74	163	48	9	22	72	151
<b>44K</b>	258	46	98	207	609	252	46	91	213	602
<b>44L</b>	296	36	85	158	575	323	61	90	186	660
<b>44M</b>	31	4	15	24	74	31	6	11	26	74
<b>44N</b>	8	2	3	5	18	21	4	8	13	46
<b>44P</b>	221	41	84	132	478	236	48	83	165	532
<b>45A</b>	163	35	77	186	461	167	29	74	181	451
<b>45B</b>	106	23	44	92	265	99	17	44	96	256
<b>45C</b>	104	23	59	139	325	90	26	64	122	302
<b>46A</b>	85	13	27	67	192	86	15	24	63	188
<b>46B</b>	160	26	54	124	364	157	27	52	118	354
<b>46C</b>	58	10	16	27	111	55	12	18	32	117
<b>46D</b>	126	30	58	112	326	111	31	60	115	317
<b>47A</b>	265	52	91	217	625	267	45	103	201	616
<b>47B</b>	218	38	86	145	487	218	40	86	143	487
<b>47C</b>	158	41	72	133	404	147	35	79	137	398
<b>48</b>	273	42	111	223	649	253	56	101	224	634
<b>49A</b>	52	4	13	28	97	55	17	14	36	122
<b>49B</b>	25	3	7	24	59	25	4	7	20	56
<b>Total</b>	<b>16,682</b>	<b>2,680</b>	<b>5,308</b>	<b>10,194</b>	<b>34,864</b>	<b>17,375</b>	<b>2,827</b>	<b>5,667</b>	<b>10,537</b>	<b>36,406</b>

**Projected Resident Students by Planning Unit  
Moderate Growth Scenario**

PU	2021-22					2022-23				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
<b>1</b>	32	8	18	49	107	33	5	15	54	107
<b>2A</b>	18	4	9	8	39	24	0	11	8	43
<b>2B</b>	0	0	0	0	0	0	0	0	0	0
<b>2C</b>	6	1	3	5	15	25	4	8	17	54
<b>2D</b>	59	11	20	32	122	77	15	23	48	163
<b>2E</b>	741	98	177	334	1,350	877	116	225	411	1,629
<b>2F</b>	568	69	144	258	1,039	676	80	158	323	1,237
<b>2G</b>	107	16	37	76	236	161	26	53	107	347
<b>2H</b>	25	5	7	11	48	47	7	14	26	94
<b>2I</b>	45	7	15	22	89	80	11	23	44	158
<b>2J</b>	39	9	18	36	102	43	9	18	45	115
<b>2K</b>	8	0	4	12	24	9	2	0	13	24
<b>3A</b>	351	42	115	253	761	364	60	111	243	778
<b>3B</b>	20	0	13	23	56	19	3	8	25	55
<b>4A</b>	34	10	14	42	100	32	11	18	40	101
<b>4B</b>	293	44	82	169	588	346	41	106	185	678
<b>4C</b>	0	0	0	1	1	0	0	0	1	1
<b>4D</b>	2	2	1	10	15	2	0	2	9	13
<b>50</b>	69	12	23	74	178	67	14	18	75	174
<b>5A</b>	106	8	33	53	200	111	15	26	62	214
<b>5B</b>	30	5	12	16	63	51	7	13	29	100
<b>5C</b>	743	128	208	369	1,448	788	135	242	419	1,584
<b>5D</b>	32	7	13	31	83	33	8	13	28	82
<b>5E</b>	305	81	127	174	687	298	57	143	207	705
<b>5F</b>	233	41	77	163	514	280	39	100	176	595
<b>5G</b>	104	19	29	68	220	107	17	36	55	215
<b>5H</b>	109	20	39	81	249	113	15	41	85	254
<b>5I</b>	0	0	0	0	0	0	0	0	0	0
<b>5J</b>	490	84	145	304	1,023	489	77	155	306	1,027
<b>5K</b>	199	28	63	105	395	226	35	70	128	459
<b>5L</b>	108	18	31	68	225	118	14	38	64	234
<b>6A</b>	408	70	133	259	870	415	53	140	272	880
<b>6B</b>	244	32	76	155	507	262	28	69	164	523
<b>6C</b>	132	18	33	82	265	153	18	40	81	292
<b>6D</b>	118	17	34	61	230	123	16	32	67	238
<b>6E</b>	328	50	83	164	625	343	49	87	177	656
<b>6F</b>	115	15	48	85	263	122	13	43	76	254
<b>6G</b>	202	30	49	95	376	216	22	58	92	388
<b>6H</b>	37	9	13	23	82	54	6	18	36	114
<b>7</b>	3	1	0	2	6	2	1	1	2	6
<b>8A</b>	145	23	38	90	296	150	22	45	88	305
<b>8B</b>	31	3	11	17	62	37	2	10	19	68
<b>8C</b>	82	13	17	36	148	82	14	22	34	152
<b>9</b>	51	17	27	50	145	50	10	31	50	141
<b>10A</b>	1	0	2	0	3	1	0	1	1	3
<b>10B</b>	118	13	39	61	231	133	23	36	70	262
<b>10C</b>	28	7	9	23	67	23	9	11	20	63
<b>10D</b>	50	9	15	28	102	50	6	14	32	102
<b>11A</b>	76	18	30	92	216	82	10	38	83	213
<b>11B</b>	77	11	30	68	186	79	15	22	70	186
<b>11C</b>	327	39	106	143	615	338	44	95	152	629
<b>11D</b>	86	11	24	38	159	99	7	20	42	168
<b>11E</b>	229	40	73	166	508	252	38	75	178	543
<b>12A</b>	115	29	49	76	269	115	16	56	81	268
<b>12B</b>	0	0	0	0	0	0	0	0	0	0
<b>13A</b>	113	19	45	70	247	116	16	37	76	245
<b>13B</b>	72	7	19	30	128	78	4	18	32	132
<b>13C</b>	0	1	2	0	3	0	0	2	1	3
<b>14A</b>	15	3	10	16	44	17	0	9	15	41
<b>14B</b>	72	3	8	26	109	82	2	8	27	119



**Projected Resident Students by Planning Unit  
Moderate Growth Scenario**

PU	2021-22					2022-23				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
15A	126	13	39	58	236	129	18	32	58	237
15B	33	5	15	21	74	31	6	8	24	69
16	69	10	19	33	131	74	8	20	30	132
17A	18	2	1	8	29	26	2	4	12	44
17B	109	14	39	35	197	120	4	41	46	211
18	224	30	60	85	399	236	23	65	90	414
19	112	15	41	76	244	112	22	44	76	254
20A	403	42	105	143	693	402	48	101	159	710
20B	223	35	57	86	401	213	38	60	93	404
20C	75	9	15	38	137	71	19	8	33	131
20D	184	26	53	107	370	233	34	69	132	468
21	89	12	29	27	157	76	22	23	37	158
22	70	7	14	29	120	74	9	15	26	124
23A	57	9	18	29	113	58	3	19	31	111
23B	92	13	32	54	191	94	18	31	49	192
23C	16	0	0	2	18	20	0	0	2	22
24A	0	0	0	0	0	0	0	0	0	0
24B	11	2	0	3	16	13	1	2	2	18
24C	10	1	4	3	18	12	1	5	2	20
24D	70	8	35	38	151	72	8	30	47	157
24E	80	6	13	24	123	89	5	15	23	132
24F	20	3	8	8	39	18	5	8	7	38
24G	15	5	8	24	52	16	1	11	20	48
25A	118	20	28	44	210	125	21	32	45	223
25B	0	0	1	12	13	0	0	1	8	9
26	216	37	77	137	467	189	52	76	146	463
27	40	4	6	20	70	45	3	6	20	74
28A	271	33	68	104	476	292	31	65	116	504
28B	21	4	4	14	43	18	5	5	11	39
28C	112	28	36	90	266	105	25	35	82	247
28D	98	20	41	128	287	97	12	42	112	263
28E	98	9	46	68	221	102	10	34	72	218
28F	16	1	7	9	33	18	2	4	10	34
29	75	19	30	71	195	68	17	27	72	184
30A	92	16	27	47	182	98	8	29	50	185
30B	28	5	7	5	45	31	1	10	8	50
31	114	15	44	85	258	114	14	40	90	258
32A	38	9	11	27	85	33	8	14	26	81
32B	68	10	21	52	151	61	15	18	50	144
33A	51	5	17	19	92	56	5	13	22	96
33B	138	36	63	118	355	133	27	63	115	338
34A	31	6	12	27	76	29	6	11	29	75
34B	128	20	35	58	241	118	26	39	57	240
35A	20	1	9	19	49	17	6	5	17	45
35B	24	6	11	18	59	20	6	13	14	53
36A	53	11	11	20	95	58	6	18	21	103
36B	127	10	37	53	227	131	20	30	55	236
37	31	10	10	26	77	27	8	17	22	74
38	62	14	26	48	150	56	11	32	40	139
39A	30	11	14	18	73	27	9	15	27	78
39B	317	31	81	178	607	327	41	71	177	616
40A	81	3	19	29	132	87	7	15	33	142
40B	32	1	6	13	52	34	4	2	14	54
41A	224	34	72	111	441	265	33	77	143	518
41B	31	9	18	44	102	36	3	15	45	99
41C	55	5	17	29	106	71	6	20	32	129
41D	184	19	50	97	350	186	28	38	101	353
41E	312	38	86	157	593	326	54	85	184	649
42A	25	2	8	10	45	21	7	7	9	44
42B	112	18	44	83	257	118	17	39	89	263

**Projected Resident Students by Planning Unit  
Moderate Growth Scenario**

PU	2021-22					2022-23				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
<b>43A</b>	312	45	111	181	649	343	47	117	215	722
<b>43B</b>	23	3	5	17	48	38	6	9	21	74
<b>43C</b>	87	19	38	64	208	118	16	49	87	270
<b>43D</b>	315	48	113	204	680	335	44	112	213	704
<b>44A</b>	185	31	37	82	335	235	37	60	108	440
<b>44B</b>	292	38	97	199	626	308	45	90	212	655
<b>44C</b>	45	16	35	102	198	41	13	32	102	188
<b>44D</b>	12	2	6	14	34	9	3	6	11	29
<b>44E</b>	159	20	42	51	272	163	26	44	63	296
<b>44F</b>	0	0	0	1	1	0	0	0	0	0
<b>44G</b>	46	8	23	35	112	54	3	20	37	114
<b>44H</b>	165	21	55	88	329	206	27	59	114	406
<b>44I</b>	298	37	76	186	597	314	36	67	187	604
<b>44J</b>	42	13	19	67	141	42	7	24	61	134
<b>44K</b>	257	35	89	197	578	253	44	78	193	568
<b>44L</b>	363	55	111	208	737	410	50	129	218	807
<b>44M</b>	31	6	10	26	73	32	5	12	23	72
<b>44N</b>	40	7	14	24	85	59	10	20	36	125
<b>44P</b>	264	41	102	182	589	286	46	101	202	635
<b>45A</b>	179	24	63	169	435	187	28	51	155	421
<b>45B</b>	96	15	41	89	241	91	20	34	86	231
<b>45C</b>	81	19	63	124	287	79	14	62	112	267
<b>46A</b>	89	12	28	54	183	93	12	27	54	186
<b>46B</b>	160	20	55	109	344	166	16	50	109	341
<b>46C</b>	51	11	24	30	116	55	5	25	31	116
<b>46D</b>	104	24	60	114	302	97	27	54	111	289
<b>47A</b>	276	37	93	205	611	283	38	78	200	599
<b>47B</b>	224	34	71	166	495	227	41	64	162	494
<b>47C</b>	146	28	73	139	386	145	29	58	146	378
<b>48</b>	253	38	96	223	610	236	53	93	205	587
<b>49A</b>	67	10	27	43	147	73	14	31	44	162
<b>49B</b>	25	4	7	20	56	26	4	8	18	56
<b>Total</b>	<b>18,417</b>	<b>2,793</b>	<b>5,889</b>	<b>11,235</b>	<b>38,334</b>	<b>19,702</b>	<b>2,882</b>	<b>6,064</b>	<b>11,970</b>	<b>40,618</b>

**Projected Resident Students by Planning Unit  
Moderate Growth Scenario**

PU	2023-24					2024-25				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
<b>1</b>	32	10	15	46	103	35	7	17	45	104
<b>2A</b>	25	6	4	14	49	31	4	8	20	63
<b>2B</b>	0	0	0	0	0	13	2	4	7	26
<b>2C</b>	64	10	20	40	134	121	19	36	75	251
<b>2D</b>	96	17	31	60	204	116	20	37	72	245
<b>2E</b>	1,018	136	266	492	1,912	1,127	176	303	577	2,183
<b>2F</b>	791	100	187	378	1,456	892	140	224	450	1,706
<b>2G</b>	231	37	71	148	487	332	51	103	204	690
<b>2H</b>	79	10	23	45	157	117	17	33	70	237
<b>2I</b>	119	18	34	67	238	158	25	46	91	320
<b>2J</b>	54	12	23	51	140	77	11	29	67	184
<b>2K</b>	15	2	4	15	36	21	3	7	17	48
<b>3A</b>	390	45	101	250	786	393	68	103	238	802
<b>3B</b>	16	5	3	27	51	16	2	8	20	46
<b>4A</b>	29	14	19	40	102	32	8	22	40	102
<b>4B</b>	399	56	108	216	779	450	72	123	249	894
<b>4C</b>	13	2	4	8	27	39	6	12	23	80
<b>4D</b>	0	2	2	8	12	13	2	6	16	37
<b>50</b>	66	14	19	60	159	63	15	20	48	146
<b>5A</b>	121	13	29	70	233	130	19	36	67	252
<b>5B</b>	79	11	21	43	154	109	18	28	62	217
<b>5C</b>	846	115	280	470	1,711	865	136	260	511	1,772
<b>5D</b>	28	15	15	30	88	35	7	24	35	101
<b>5E</b>	300	43	137	211	691	293	45	98	258	694
<b>5F</b>	309	62	101	209	681	352	54	122	244	772
<b>5G</b>	113	16	34	58	221	119	20	32	68	239
<b>5H</b>	111	20	33	89	253	109	18	32	89	248
<b>5I</b>	0	0	0	0	0	13	2	4	8	27
<b>5J</b>	485	75	160	306	1,026	477	76	151	313	1,017
<b>5K</b>	235	46	75	142	498	253	38	91	157	539
<b>5L</b>	122	17	27	68	234	122	21	24	65	232
<b>6A</b>	413	57	142	261	873	403	57	132	282	874
<b>6B</b>	266	39	62	149	516	265	39	70	136	510
<b>6C</b>	170	23	37	89	319	172	28	37	85	322
<b>6D</b>	136	10	31	72	249	142	18	25	78	263
<b>6E</b>	359	65	96	197	717	387	63	114	208	772
<b>6F</b>	123	19	27	83	252	124	18	30	79	251
<b>6G</b>	218	32	53	94	397	218	31	55	96	400
<b>6H</b>	68	13	23	48	152	85	13	27	63	188
<b>7</b>	0	2	2	0	4	0	0	3	1	4
<b>8A</b>	159	19	46	88	312	163	25	42	91	321
<b>8B</b>	44	3	7	25	79	50	8	8	28	94
<b>8C</b>	89	14	30	39	172	103	15	34	50	202
<b>9</b>	50	9	23	55	137	49	9	15	54	127
<b>10A</b>	0	1	0	2	3	0	0	1	2	3
<b>10B</b>	151	21	45	77	294	152	24	50	74	300
<b>10C</b>	20	7	14	19	60	19	5	14	17	55
<b>10D</b>	45	12	15	30	102	44	6	18	31	99
<b>11A</b>	88	12	33	79	212	97	13	28	80	218
<b>11B</b>	84	13	21	66	184	87	17	23	52	179
<b>11C</b>	345	43	86	172	646	334	54	90	169	647
<b>11D</b>	108	9	14	46	177	111	14	12	50	187
<b>11E</b>	269	45	84	171	569	288	46	89	181	604
<b>12A</b>	120	12	46	87	265	120	18	30	94	262
<b>12B</b>	0	0	0	0	0	0	0	0	0	0
<b>13A</b>	120	14	36	72	242	122	18	30	67	237
<b>13B</b>	82	5	20	25	132	85	7	20	29	141
<b>13C</b>	0	0	1	2	3	0	0	0	3	3
<b>14A</b>	16	3	3	18	40	16	2	3	17	38
<b>14B</b>	87	7	10	21	125	90	7	15	18	130

**Projected Resident Students by Planning Unit  
Moderate Growth Scenario**

PU	2023-24					2024-25				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
15A	131	18	28	67	244	131	18	32	64	245
15B	30	6	9	25	70	30	5	10	23	68
16	75	10	18	30	133	74	13	18	29	134
17A	39	6	8	16	69	52	8	13	23	96
17B	130	3	30	60	223	136	7	22	72	237
18	246	23	60	100	429	247	32	56	111	446
19	121	13	49	79	262	130	18	49	83	280
20A	403	38	105	179	725	394	41	106	191	732
20B	213	27	61	106	407	207	29	52	115	403
20C	73	14	16	30	133	73	16	20	27	136
20D	276	45	82	158	561	316	48	98	178	640
21	69	16	32	42	159	66	11	36	48	161
22	81	7	18	26	132	84	12	18	24	138
23A	55	9	16	35	115	55	6	17	40	118
23B	100	14	26	52	192	103	17	27	46	193
23C	23	1	0	2	26	24	3	1	2	30
24A	0	0	0	0	0	0	0	0	0	0
24B	16	0	3	2	21	17	2	1	3	23
24C	15	0	2	6	23	16	2	1	6	25
24D	76	5	24	54	159	76	8	22	50	156
24E	99	2	18	24	143	104	7	15	27	153
24F	18	2	8	10	38	18	2	7	11	38
24G	16	1	6	18	41	16	1	2	19	38
25A	120	30	31	43	224	117	27	40	44	228
25B	0	0	0	8	8	0	0	0	4	4
26	176	39	93	141	449	177	24	96	143	440
27	49	3	7	17	76	50	6	6	17	79
28A	294	39	70	119	522	292	40	77	121	530
28B	17	3	9	9	38	17	2	8	8	35
28C	96	26	36	74	232	97	19	31	74	221
28D	97	9	35	100	241	95	10	24	89	218
28E	100	13	25	78	216	100	10	31	68	209
28F	20	1	3	11	35	20	3	3	9	35
29	58	19	28	69	174	55	11	27	72	165
30A	98	15	24	54	191	97	14	23	54	188
30B	32	2	8	11	53	33	1	5	16	55
31	112	15	37	78	242	110	15	38	73	236
32A	27	10	15	27	79	25	5	15	30	75
32B	58	11	21	46	136	55	10	22	44	131
33A	58	8	10	23	99	59	9	13	24	105
33B	123	33	50	126	332	119	26	45	129	319
34A	32	1	12	25	70	32	3	7	23	65
34B	112	19	53	55	239	111	14	53	65	243
35A	16	3	7	16	42	16	2	9	15	42
35B	15	7	12	17	51	15	2	13	19	49
36A	64	6	15	23	108	63	10	10	30	113
36B	142	12	29	61	244	144	21	30	57	252
37	24	7	18	19	68	24	4	15	22	65
38	57	5	27	46	135	55	8	18	54	135
39A	29	3	19	25	76	30	5	11	33	79
39B	345	30	67	177	619	340	54	66	154	614
40A	96	4	15	32	147	99	11	17	27	154
40B	39	2	5	14	60	40	5	6	10	61
41A	308	39	83	168	598	348	52	89	196	685
41B	43	4	13	38	98	52	8	9	42	111
41C	90	13	15	47	165	116	18	25	62	221
41D	190	25	44	99	358	187	30	50	84	351
41E	333	62	106	188	689	349	52	130	195	726
42A	19	5	9	13	46	19	3	12	12	46
42B	124	16	37	88	265	127	19	35	87	268



**Projected Resident Students by Planning Unit  
Moderate Growth Scenario**

PU	2023-24					2024-25				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
<b>43A</b>	384	46	124	241	795	423	55	129	273	880
<b>43B</b>	66	8	19	33	126	96	15	26	50	187
<b>43C</b>	152	28	52	112	344	193	28	63	142	426
<b>43D</b>	342	57	98	224	721	351	50	107	215	723
<b>44A</b>	277	44	72	137	530	311	48	81	165	605
<b>44B</b>	310	48	85	212	655	308	48	91	196	643
<b>44C</b>	48	7	33	87	175	70	10	28	89	197
<b>44D</b>	6	3	5	13	27	6	0	6	13	25
<b>44E</b>	166	28	50	77	321	173	25	59	85	342
<b>44F</b>	0	0	0	0	0	6	1	2	4	13
<b>44G</b>	60	4	11	38	113	62	10	7	41	120
<b>44H</b>	247	37	65	142	491	286	44	81	166	577
<b>44I</b>	323	43	69	174	609	321	53	75	160	609
<b>44J</b>	41	8	22	50	121	43	7	17	46	113
<b>44K</b>	250	40	74	186	550	245	38	78	165	526
<b>44L</b>	439	65	116	246	866	456	70	123	258	907
<b>44M</b>	44	1	13	27	85	50	9	9	29	97
<b>44N</b>	88	14	28	54	184	121	19	38	73	251
<b>44P</b>	292	43	92	214	641	286	45	90	196	617
<b>45A</b>	195	29	49	140	413	203	34	54	124	415
<b>45B</b>	83	25	38	85	231	90	13	49	81	233
<b>45C</b>	78	18	52	101	249	80	15	53	100	248
<b>46A</b>	98	12	23	54	187	99	15	22	49	185
<b>46B</b>	168	18	40	107	333	169	18	40	100	327
<b>46C</b>	57	5	19	39	120	58	6	14	42	120
<b>46D</b>	94	22	48	110	274	87	25	43	101	256
<b>47A</b>	288	35	70	190	583	288	37	68	186	579
<b>47B</b>	230	37	61	161	489	227	41	62	153	483
<b>47C</b>	142	30	49	141	362	140	29	49	130	348
<b>48</b>	220	46	90	206	562	223	25	97	191	536
<b>49A</b>	76	14	27	57	174	80	12	31	59	182
<b>49B</b>	26	4	8	14	52	26	4	8	15	53
<b>Total</b>	<b>21,024</b>	<b>3,056</b>	<b>6,162</b>	<b>12,726</b>	<b>42,968</b>	<b>22,280</b>	<b>3,365</b>	<b>6,490</b>	<b>13,436</b>	<b>45,571</b>

**Projected Resident Students by Planning Unit  
Moderate Growth Scenario**

PU	2025-26					2026-27				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
<b>1</b>	41	8	19	41	109	48	10	17	44	119
<b>2A</b>	37	5	13	23	78	43	6	13	31	93
<b>2B</b>	38	6	12	22	78	70	11	22	42	145
<b>2C</b>	185	29	55	114	383	261	41	79	158	539
<b>2D</b>	141	24	44	88	297	167	28	52	101	348
<b>2E</b>	1,215	189	356	638	2,398	1,285	205	403	705	2,598
<b>2F</b>	1,002	157	289	512	1,960	1,109	178	349	579	2,215
<b>2G</b>	416	64	127	252	859	476	75	145	290	986
<b>2H</b>	163	24	47	98	332	214	33	64	127	438
<b>2I</b>	201	32	61	116	410	247	40	76	143	506
<b>2J</b>	108	16	35	83	242	141	22	42	102	307
<b>2K</b>	32	5	10	21	68	45	7	14	26	92
<b>3A</b>	395	68	111	228	802	393	72	134	220	819
<b>3B</b>	16	2	7	16	41	16	2	5	16	39
<b>4A</b>	34	9	19	38	100	35	10	14	45	104
<b>4B</b>	504	80	155	275	1,014	549	90	178	315	1,132
<b>4C</b>	83	13	26	50	172	141	23	44	84	292
<b>4D</b>	34	5	12	23	74	72	11	22	46	151
<b>50</b>	59	15	20	41	135	54	16	21	37	128
<b>5A</b>	142	21	42	73	278	155	24	52	78	309
<b>5B</b>	146	24	41	85	296	187	31	57	105	380
<b>5C</b>	875	137	255	541	1,808	877	143	275	540	1,835
<b>5D</b>	45	9	23	41	118	57	11	17	52	137
<b>5E</b>	284	48	86	259	677	270	50	91	233	644
<b>5F</b>	391	61	136	262	850	421	68	133	302	924
<b>5G</b>	129	22	37	76	264	141	25	44	85	295
<b>5H</b>	106	19	35	71	231	101	20	34	71	226
<b>5I</b>	38	6	12	23	79	72	11	22	43	148
<b>5J</b>	468	78	151	304	1,001	454	82	155	307	998
<b>5K</b>	270	41	95	167	573	290	45	92	189	616
<b>5L</b>	121	22	31	56	230	119	23	35	58	235
<b>6A</b>	387	58	139	251	835	362	60	144	243	809
<b>6B</b>	260	42	82	122	506	251	45	86	120	502
<b>6C</b>	171	29	44	78	322	168	31	49	80	328
<b>6D</b>	145	19	28	79	271	147	21	38	73	279
<b>6E</b>	412	69	129	221	831	434	75	133	251	893
<b>6F</b>	122	20	35	68	245	118	21	36	65	240
<b>6G</b>	212	33	64	99	408	202	35	66	110	413
<b>6H</b>	93	15	31	64	203	94	16	30	67	207
<b>7</b>	0	0	2	2	4	0	0	0	4	4
<b>8A</b>	166	26	45	88	325	167	28	52	90	337
<b>8B</b>	56	9	14	27	106	63	11	21	29	124
<b>8C</b>	117	17	37	65	236	133	20	42	79	274
<b>9</b>	47	9	14	49	119	44	10	14	44	112
<b>10A</b>	6	1	3	4	14	12	2	4	8	26
<b>10B</b>	152	24	48	78	302	151	24	51	74	300
<b>10C</b>	19	5	9	23	56	19	6	6	25	56
<b>10D</b>	43	6	19	27	95	42	6	14	28	90
<b>11A</b>	105	15	32	67	219	113	18	36	70	237
<b>11B</b>	89	19	25	50	183	90	21	30	45	186
<b>11C</b>	323	52	100	171	646	308	53	109	163	633
<b>11D</b>	111	16	19	44	190	109	17	26	38	190
<b>11E</b>	307	50	97	188	642	323	55	102	195	675
<b>12A</b>	120	19	33	92	264	120	21	42	84	267
<b>12B</b>	0	0	0	0	0	1	0	0	0	1
<b>13A</b>	122	19	32	65	238	122	21	37	55	235
<b>13B</b>	87	8	24	31	150	91	10	29	33	163
<b>13C</b>	0	0	0	3	3	1	1	0	2	4
<b>14A</b>	16	2	5	10	33	16	2	4	9	31
<b>14B</b>	91	9	21	15	136	92	10	23	20	145

**Projected Resident Students by Planning Unit  
Moderate Growth Scenario**

PU	2025-26					2026-27				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
15A	129	19	32	62	242	126	20	34	61	241
15B	31	5	8	25	69	31	5	7	20	63
16	72	13	23	29	137	69	14	26	30	139
17A	65	10	19	31	125	73	12	23	40	148
17B	140	8	27	72	247	142	9	33	68	252
18	251	32	67	119	469	255	34	77	124	490
19	141	21	47	93	302	154	24	56	98	332
20A	382	40	102	208	732	363	40	107	208	718
20B	198	29	43	128	398	185	30	45	126	386
20C	73	17	16	32	138	71	18	18	30	137
20D	340	52	107	192	691	354	55	108	206	723
21	62	10	25	61	158	57	10	19	60	146
22	85	13	21	26	145	86	14	27	27	154
23A	55	7	20	38	120	52	8	19	41	120
23B	102	20	26	45	193	99	21	32	43	195
23C	24	4	4	0	32	24	4	7	1	36
24A	0	0	0	0	0	0	0	0	0	0
24B	17	3	2	3	25	17	3	5	3	28
24C	16	2	2	6	26	16	2	5	6	29
24D	74	8	23	52	157	71	8	27	44	150
24E	105	9	17	30	161	105	10	24	28	167
24F	18	2	4	15	39	18	2	4	14	38
24G	16	1	2	13	32	16	1	2	11	30
25A	115	27	46	39	227	111	28	43	50	232
25B	0	0	1	3	4	0	0	1	3	4
26	172	28	69	162	431	163	30	60	162	415
27	50	7	9	13	79	50	7	13	12	82
28A	288	40	88	119	535	280	40	90	121	531
28B	22	3	7	14	46	28	4	8	18	58
28C	94	20	23	72	209	90	21	16	68	195
28D	93	10	22	73	198	89	11	24	64	188
28E	98	10	33	60	201	95	11	32	53	191
28F	20	3	4	9	36	20	3	6	6	35
29	51	11	21	63	146	46	12	13	60	131
30A	94	15	29	49	187	90	16	29	51	186
30B	33	1	5	18	57	33	1	4	18	56
31	108	14	40	65	227	104	14	40	60	218
32A	25	4	12	30	71	25	4	6	34	69
32B	52	9	17	43	121	48	9	15	43	115
33A	60	10	17	24	111	61	11	19	23	114
33B	114	26	42	110	292	108	27	34	105	274
34A	32	3	4	24	63	32	3	7	17	59
34B	109	13	42	75	239	105	13	37	76	231
35A	16	2	5	17	40	16	2	4	15	37
35B	15	2	9	22	48	15	2	4	25	46
36A	62	9	14	28	113	61	9	17	29	116
36B	143	22	31	61	257	140	23	41	54	258
37	24	4	11	26	65	24	4	8	29	65
38	55	8	15	59	137	54	9	18	57	138
39A	31	5	7	36	79	31	6	9	30	76
39B	336	51	79	154	620	328	53	100	144	625
40A	101	12	22	28	163	102	13	31	27	173
40B	41	6	7	12	66	42	6	11	10	69
41A	390	59	111	222	782	435	68	133	242	878
41B	67	11	17	46	141	88	15	27	51	181
41C	148	23	40	74	285	183	30	53	96	362
41D	183	30	52	88	353	177	32	57	82	348
41E	357	53	126	210	746	361	57	116	228	762
42A	19	3	8	18	48	19	3	6	20	48
42B	130	20	37	77	264	131	22	41	70	264

**Projected Resident Students by Planning Unit  
Moderate Growth Scenario**

PU	2025-26					2026-27				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
<b>43A</b>	464	61	141	301	967	506	71	160	320	1,057
<b>43B</b>	133	21	37	72	263	174	28	53	95	350
<b>43C</b>	237	35	76	159	507	280	43	85	186	594
<b>43D</b>	348	54	112	215	729	340	58	109	218	725
<b>44A</b>	320	50	83	168	621	323	52	83	180	638
<b>44B</b>	303	49	93	185	630	293	51	94	180	618
<b>44C</b>	98	15	29	95	237	131	22	40	100	293
<b>44D</b>	8	1	4	11	24	14	2	3	16	35
<b>44E</b>	185	28	60	102	375	194	32	61	118	405
<b>44F</b>	12	2	4	8	26	25	4	8	16	53
<b>44G</b>	73	12	17	45	147	96	17	30	51	194
<b>44H</b>	325	50	99	187	661	364	57	113	209	743
<b>44I</b>	322	52	94	148	616	319	55	105	147	626
<b>44J</b>	44	7	16	40	107	45	8	15	39	107
<b>44K</b>	236	40	72	157	505	222	42	72	149	485
<b>44L</b>	454	73	137	249	913	444	75	141	257	917
<b>44M</b>	62	11	14	34	121	75	13	24	38	150
<b>44N</b>	157	24	48	94	323	195	30	60	116	401
<b>44P</b>	280	44	88	196	608	271	46	90	185	592
<b>45A</b>	209	38	61	111	419	213	42	70	104	429
<b>45B</b>	96	16	42	85	239	103	19	33	91	246
<b>45C</b>	82	16	55	83	236	83	18	54	78	233
<b>46A</b>	99	16	25	47	187	97	17	29	44	187
<b>46B</b>	166	19	44	92	321	160	21	47	87	315
<b>46C</b>	58	6	15	42	121	57	6	16	37	116
<b>46D</b>	83	25	40	91	239	78	26	43	77	224
<b>47A</b>	281	41	68	168	558	269	44	75	152	540
<b>47B</b>	223	42	60	137	462	216	44	63	131	454
<b>47C</b>	134	30	47	114	325	127	32	46	98	303
<b>48</b>	221	29	69	182	501	214	32	53	186	485
<b>49A</b>	88	14	30	67	199	101	16	31	78	226
<b>49B</b>	26	4	8	15	53	26	4	8	16	54
<b>Total</b>	<b>23,469</b>	<b>3,654</b>	<b>7,040</b>	<b>13,941</b>	<b>48,104</b>	<b>24,527</b>	<b>4,043</b>	<b>7,717</b>	<b>14,619</b>	<b>50,906</b>



**Projected Resident Students by Planning Unit  
Moderate Growth Scenario**

PU	2027-28					2028-29				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
<b>1</b>	54	12	21	49	136	60	13	25	54	152
<b>2A</b>	49	8	17	39	113	55	9	21	40	125
<b>2B</b>	109	18	35	66	228	152	25	50	93	320
<b>2C</b>	342	55	106	208	711	426	69	136	260	891
<b>2D</b>	188	32	59	113	392	201	34	63	121	419
<b>2E</b>	1,347	219	429	774	2,769	1,387	226	452	842	2,907
<b>2F</b>	1,210	199	387	678	2,474	1,309	216	430	781	2,736
<b>2G</b>	522	84	162	319	1,087	563	91	178	343	1,175
<b>2H</b>	265	42	82	159	548	316	51	101	194	662
<b>2I</b>	295	48	92	175	610	344	57	110	209	720
<b>2J</b>	179	29	56	122	386	223	37	73	148	481
<b>2K</b>	58	9	18	34	119	71	11	22	43	147
<b>3A</b>	386	74	138	222	820	380	72	144	227	823
<b>3B</b>	16	2	6	15	39	16	2	7	10	35
<b>4A</b>	37	11	16	42	106	37	11	18	41	107
<b>4B</b>	592	99	195	361	1,247	636	106	216	399	1,357
<b>4C</b>	211	35	67	126	439	288	48	94	174	604
<b>4D</b>	116	19	37	73	245	165	27	55	104	351
<b>50</b>	48	16	22	34	120	42	15	23	36	116
<b>5A</b>	170	27	59	90	346	189	30	67	106	392
<b>5B</b>	230	39	71	134	474	273	46	87	163	569
<b>5C</b>	871	148	282	531	1,832	865	148	292	555	1,860
<b>5D</b>	69	13	21	54	157	81	15	25	59	180
<b>5E</b>	251	51	97	217	616	234	49	102	207	592
<b>5F</b>	447	75	146	324	992	478	80	160	342	1,060
<b>5G</b>	154	28	50	92	324	168	30	57	102	357
<b>5H</b>	95	20	36	72	223	89	19	37	69	214
<b>5I</b>	110	18	34	66	228	148	24	48	90	310
<b>5J</b>	433	84	162	300	979	413	81	169	314	977
<b>5K</b>	310	49	100	200	659	330	53	110	214	707
<b>5L</b>	115	24	36	63	238	111	23	38	62	234
<b>6A</b>	332	61	150	242	785	300	57	155	254	766
<b>6B</b>	236	47	93	127	503	220	45	99	136	500
<b>6C</b>	163	32	52	85	332	158	31	54	90	333
<b>6D</b>	147	22	41	75	285	147	22	44	80	293
<b>6E</b>	447	79	143	267	936	448	79	148	283	958
<b>6F</b>	112	22	39	67	240	106	21	41	60	228
<b>6G</b>	190	36	71	116	413	176	34	75	123	408
<b>6H</b>	94	16	30	68	208	94	16	30	70	210
<b>7</b>	0	0	0	3	3	0	0	0	3	3
<b>8A</b>	167	30	56	93	346	167	30	60	101	358
<b>8B</b>	69	13	24	39	145	77	15	28	46	166
<b>8C</b>	153	24	49	88	314	173	28	58	107	366
<b>9</b>	40	10	15	41	106	36	9	16	32	93
<b>10A</b>	18	3	6	12	39	24	4	8	15	51
<b>10B</b>	149	24	52	71	296	147	23	53	74	297
<b>10C</b>	18	6	6	19	49	17	6	6	17	46
<b>10D</b>	40	6	14	27	87	38	5	14	28	85
<b>11A</b>	120	20	41	76	257	127	21	46	81	275
<b>11B</b>	90	23	34	47	194	90	23	38	50	201
<b>11C</b>	287	53	109	168	617	266	51	112	172	601
<b>11D</b>	106	18	29	44	197	103	17	31	49	200
<b>11E</b>	337	59	111	205	712	351	61	120	225	757
<b>12A</b>	120	23	46	86	275	120	23	51	86	280
<b>12B</b>	4	1	2	2	9	9	2	4	5	20
<b>13A</b>	121	22	40	56	239	120	22	43	60	245
<b>13B</b>	96	11	33	39	179	102	12	37	49	200
<b>13C</b>	1	2	1	3	7	4	3	3	5	15
<b>14A</b>	16	2	4	11	33	16	2	4	8	30
<b>14B</b>	92	11	26	25	154	92	10	28	33	163

**Projected Resident Students by Planning Unit  
Moderate Growth Scenario**

PU	2027-28					2028-29				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
15A	120	21	36	59	236	114	20	38	59	231
15B	31	5	7	18	61	31	5	7	18	61
16	65	14	27	33	139	61	13	28	36	138
17A	81	14	27	48	170	87	15	29	54	185
17B	142	10	36	73	261	142	9	38	71	260
18	257	36	80	136	509	259	36	85	147	527
19	167	27	64	101	359	182	29	73	112	396
20A	338	39	108	201	686	313	35	109	209	666
20B	169	30	45	115	359	153	28	46	115	342
20C	69	19	18	25	131	66	19	19	32	136
20D	367	58	114	214	753	373	59	118	221	771
21	51	10	18	48	127	45	10	18	44	117
22	86	15	29	28	158	85	15	31	34	165
23A	48	9	21	44	122	44	9	23	47	123
23B	94	22	36	39	191	89	21	38	39	187
23C	24	4	8	4	40	24	4	8	8	44
24A	0	0	0	0	0	0	0	0	0	0
24B	17	3	6	4	30	17	3	6	7	33
24C	16	2	5	7	30	16	2	5	6	29
24D	67	8	28	45	148	63	7	29	40	139
24E	103	11	27	29	170	101	11	29	36	177
24F	18	2	4	11	35	18	2	4	8	32
24G	16	1	2	10	29	16	1	2	5	24
25A	107	28	43	55	233	103	28	44	59	234
25B	0	0	1	3	4	0	0	1	2	3
26	152	31	66	131	380	141	29	69	127	366
27	50	7	14	14	85	50	7	15	19	91
28A	270	40	91	129	530	260	38	92	145	535
28B	34	5	12	20	71	43	6	16	28	93
28C	85	21	17	57	180	81	20	16	54	171
28D	83	11	26	59	179	77	9	28	53	167
28E	90	11	34	53	188	86	10	36	49	181
28F	20	3	6	7	36	20	3	6	7	36
29	40	12	13	50	115	34	11	14	47	106
30A	84	17	31	55	187	78	16	33	58	185
30B	33	1	5	18	57	33	1	5	17	56
31	99	14	40	58	211	94	12	41	57	204
32A	25	4	5	30	64	25	4	5	27	61
32B	43	9	14	36	102	38	8	14	36	96
33A	61	12	21	27	121	61	12	22	31	126
33B	100	27	35	99	261	91	26	36	86	239
34A	32	3	7	14	56	32	2	8	12	54
34B	100	13	36	62	211	96	12	36	63	207
35A	16	2	4	11	33	16	2	4	10	32
35B	15	2	4	21	42	15	2	4	16	37
36A	60	9	16	34	119	59	9	16	35	119
36B	135	24	43	54	256	130	23	45	58	256
37	24	4	8	24	60	24	3	8	21	56
38	52	9	19	53	133	51	8	21	48	128
39A	31	6	10	26	73	31	6	12	27	76
39B	317	54	100	156	627	307	52	103	173	635
40A	103	14	34	33	184	105	14	37	42	198
40B	42	6	13	12	73	42	6	15	18	81
41A	478	77	150	279	984	522	85	169	316	1,092
41B	113	20	37	68	238	139	24	49	88	300
41C	221	38	68	127	454	264	46	84	155	549
41D	170	33	60	82	345	164	32	65	96	357
41E	362	60	122	221	765	363	60	129	235	787
42A	19	3	6	16	44	19	3	6	15	43
42B	131	23	44	71	269	131	23	47	73	274

**Projected Resident Students by Planning Unit  
Moderate Growth Scenario**

PU	2027-28					2028-29				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
<b>43A</b>	545	80	179	344	1,148	587	87	202	374	1,250
<b>43B</b>	217	36	69	122	444	262	44	85	154	545
<b>43C</b>	326	52	103	215	696	372	60	121	238	791
<b>43D</b>	329	61	118	220	728	319	59	126	218	722
<b>44A</b>	327	54	86	183	650	333	55	90	190	668
<b>44B</b>	281	52	97	177	607	269	49	100	176	594
<b>44C</b>	167	29	55	113	364	206	35	72	133	446
<b>44D</b>	26	4	7	20	57	46	7	15	29	97
<b>44E</b>	202	36	69	123	430	210	38	77	136	461
<b>44F</b>	43	7	14	26	90	62	10	20	38	130
<b>44G</b>	124	22	41	75	262	158	28	54	95	335
<b>44H</b>	402	64	126	240	832	440	71	140	266	917
<b>44I</b>	313	57	108	162	640	309	55	114	187	665
<b>44J</b>	45	9	16	37	107	45	8	18	36	107
<b>44K</b>	204	43	76	136	459	186	40	80	133	439
<b>44L</b>	432	76	145	266	919	420	74	148	264	906
<b>44M</b>	88	16	29	47	180	101	18	35	58	212
<b>44N</b>	234	37	73	140	484	275	44	87	166	572
<b>44P</b>	258	47	92	179	576	245	45	95	169	554
<b>45A</b>	216	45	78	108	447	220	45	85	122	472
<b>45B</b>	108	21	38	85	252	114	22	44	86	266
<b>45C</b>	83	19	59	77	238	83	18	64	69	234
<b>46A</b>	93	18	30	44	185	89	17	32	45	183
<b>46B</b>	152	22	51	87	312	143	20	54	86	303
<b>46C</b>	54	6	16	37	113	51	5	16	33	105
<b>46D</b>	72	26	44	70	212	66	25	45	61	197
<b>47A</b>	251	45	81	147	524	233	42	85	151	511
<b>47B</b>	206	45	65	125	441	196	43	67	125	431
<b>47C</b>	117	33	49	92	291	107	31	52	85	275
<b>48</b>	200	34	60	150	444	186	30	66	129	411
<b>49A</b>	114	19	37	83	253	133	22	44	86	285
<b>49B</b>	26	4	8	16	54	26	4	8	16	54
<b>Total</b>	<b>25,442</b>	<b>4,395</b>	<b>8,476</b>	<b>15,457</b>	<b>53,770</b>	<b>26,394</b>	<b>4,546</b>	<b>9,291</b>	<b>16,649</b>	<b>56,880</b>

## CHAPTER 5

# ELEMENTARY PLANNING



This chapter provides a look at the long-term facility needs for the district by comparing the 10-year enrollment projections to the current capacities of Lamar C.I.S.D. school facilities. The Moderate Growth projections are compared to the facilities' capacities to illustrate areas of the district that may be in need of additional capacity in future years.

---

## TRANSFERS

The data that PASA generates for long range planning purposes represents the number of students projected to live within each attendance zone (resident students or geo-coded students) and doesn't necessarily indicate the number of students projected to attend each school due to intra-District transfers. For these purposes, transfers are defined as any student attending a school other than his/her school of residence for any reason (voluntary transfer requests, children of district employees, programmatic transfers, etc.). The transfer patterns of the current students in the 2018-19 school year are included in the first tables in this chapter and can be used in conjunction with the resident student projections for short-term planning purposes. However, PASA does not typically use these transfers in long range facilities plans, because the transfer patterns in any district can change markedly over a short period of time.

---

## LONG RANGE PLANNING

The first map shows the projected future student population, based on the proposed 2019-20 Elementary School attendance zones. This map shows how many students are projected to live in these attendance zones in Fall 2019 and 2028, and illustrates clearly the need for multiple new Elementary Schools in the next ten years. Overall, the District is projected to have about 26,394 Elementary students by 2028. With a combined capacity of the current schools at 18,230 (including Culver), this leaves an excess of over 8,100 Elementary students for whom additional facilities will be needed.



This long range plan outlines the need for the following new schools, with their approximate timing and locations:

Year	Location
2019	Culver Elem
2020	Northwest (Tamarron Lakes)
	Northeast (Adolphus/Hubenak area)
2021	Northwest (West of Huggins)
	Central East (Hutchison area)
2022	North Central
	South (south of Meyer)
post-2022	Northwest -- 4-5 schools
	South - 1 school

***Culver Elementary – 2019-20***

The acceleration of residential construction, as well as future anticipated development of future subdivisions in Pleak continues to drive the need for a new school in that area. Culver Elementary in Briarwood Crossing is scheduled to open next fall. The proposed zoning to be presented to the Board for approval uses this new campus to address overcrowding at Meyer and Thomas through about 2022-23.

***New Elementary School in North (Tamarron) – 2020-21***

The timing of a new Elementary school in Tamarron is dependent on several factors. It is likely that Lindsey (in Firethorne) could be split in half with the opening of the Tamarron school. Therefore, Lindsey should be allowed to get as full as possible before opening the second school, so that they don't end up both at 50% utilization when the Tamarron school is opened. Also, while the rate of housing construction in all the new master planned communities in the far north (Firethorne, Tamarron, Cross Creek) is somewhat predictable, understanding how many homes will be bought by families (determining the ratio of students per home) is perhaps the biggest wildcard in this entire study. The ratios of students per home started low in all three communities, but they have become more student-oriented in Firethorne and Tamarron, particularly with the recent opening of Lindsey this fall. This increase in students per home began two years ago in Firethorne (from 0.27 to 0.37 to 0.39) and in Tamarron (from 0.46 to 0.48 to 0.54). However, the timing of everything in that region can fluctuate wildly in the next few years. As the projections stand now, PASA estimates that the Tamarron school could be utilized in about 2020-21.

***New Elementary School in the Northeast – 2020-21***

For the past two years, PASA's Long Range Plan outlined the increased need for a new school east of the Grand Parkway, largely due to several new multi-family complexes and newly planned residential development of parcels previously thought to have commercial development potential only. The known development plans in the area, as well as potential for more multi-family developments in that area, are all driving the need for another school in that northeast corner of the district to relieve Adolphus as well as Hubenak.

### ***New Elementary in Northwest (West of Huggins) – 2021-22***

It has long been the strategy of LCISD to understand future areas of overcrowding and plan accordingly, such that disruption is minimized as much as possible. In the Huggins area, this is particularly important, given the considerable construction boom in that part of the district. The strategy is to carve off different parts of the current Huggins zone, with each subsequent new zone providing overcrowding relief for Huggins, while minimizing double-moves for any neighborhood as much as possible.

After the capacity relief provided by the opening of Lindsay and a school in Tamarron, Huggins is again projected to be overcrowded and in need of additional relief by about 2021-22. A new school in one of the future developments west of Huggins would allow different neighborhoods to be zoned out of Huggins (compared to those rezoned in 2016-17 and 2017-18), while providing necessary space at Huggins.

### ***New Elementary School in Central East - West of Hutchison – 2021-22***

Johnson Development's master planned community Veranda is now underway, with 268 new single family homes occupied in addition to 40 occupied single family townhomes. This community is expected to yield over 600 students over the next ten years (approximately 300 Elementary students), which will drive overcrowding at Hutchison. In addition, Adolphus is projected to exceed its 120% threshold, and the portion of the Adolphus attendance zone north of the Southwest Freeway could be served by a new school in or near Veranda.

### ***New Elementary School in North Central – 2022-23***

The current attendance zone for Bentley contains extensive undeveloped land with potential for residential development. The future Foster Farms south of Bentley is dependent on construction of a levee, but will eventually drive the need for another Elementary west of Bentley. Likewise, the "Sendero" parcel south of Bellaire and east of FM 723 has long held potential for development; whenever this happens, it has the potential to drive the need for an Elementary school east of Bentley. Even without either of these distant future possibilities, the more predictable growth in the smaller developments in the Bentley zone is projected to result in more than 900 students living in the Bentley zone by 2022-23. Likewise, acceleration of construction and expansion of the McCrary Meadows subdivision, as well as plans for new future subdivisions in the eastern FM 359 area are all now driving projected overcrowding at Frost by about 2023-24 or so. Ideally a new school in the north central part of the district could pull students from Bentley as well as the western portion of the Frost attendance zone.

### ***Additional Schools Needed Post-2022***

An acceleration of interest in residential development within Lamar C.I.S.D. has been evidenced in the past two years and is expected to continue. Homes within Lamar C.I.S.D. were less impacted by Hurricane Harvey than neighboring Katy I.S.D., and many suspect that the resulting more-stringent building requirements in Harris County will eventually contribute to new housing construction acceleration in Lamar C.I.S.D. (in Fort Bend County) as a cheaper alternative to Katy I.S.D. (in Harris County). In addition, as Katy I.S.D. continues to build out, Lamar C.I.S.D. lies in the logical path for the next wave of development. Therefore, optimism abounds, and plans for future developments have accelerated.

However, the multitude of variables potentially affecting the timing and viability of these future developments (transportation access, levee construction, economic environment, etc.) makes it virtually impossible to project precisely when new Elementary schools could be needed beyond about 2022-23. Therefore, this Long Range Plan has considered where likely developments will drive the need for additional schools, but the timing or order of these

schools cannot yet be determined.

Anticipated growth in the far northwest (Firethorne, Jordan Ranch, Tamarron, Cross Creek, Fulbrook at Fulshear Creek, etc.) are all anticipated to drive the need for several additional Elementary schools in the general Huggins area within the next ten years. Even beyond the three additional schools discussed above (Tamarron in 2020, west of Huggins in 2021, and North Central near Bentley in 2022), PASA projects that an additional 4-5 new schools could be needed between 2023 and 2028. This is based on the total number of students projected to live in the northwestern most quadrant of the district (7,207 students), compared to the combined capacities of Huggins, Bentley, and Lindsey plus the two new schools planned between 2019 and 2022 (combined capacity = 3,650). An additional ~3,500 “seats” are projected to be needed in this general northwest quadrant between 2023 and 2028; at 750 students per school, that translates to a need for 4-5 new Elementary schools.

Finally, the acceleration of interest in residential development in Pleak (along Hwy 36), including the progressing plans for an eventual ~1,400 homes in Brentwood Farms, suggest that an additional school could be needed in that area in the later part of this projection period, even after the opening of Culver Elementary in 2019 and another Elementary school in 2022 (discussed above). However, the timing and specific locations are still entirely dependent on the schedules of the developments in the area.

The District should continue to be aware of the constant changes in development plans and be ready to work with developers to secure school sites as appropriate projects move forward in the next few years.

### Summary

**New Elementary Schools Projected**

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
<b>2018-19 Study</b>								1	2	2	2	5-6					12-13	
<b>2017-18 Study</b>							1	1	2	2	2	4-5					12-13	
<b>2016-17 Study</b>						1	2		3	1	5					12		
<b>2015-16 Study</b>					1	2		3		1	1	3					11	
<b>2014-15 Study</b>				1	2	1	1	3	1	3					12			
<b>2013-14 Study</b>				1	1	1	2	1		2		1						9
<b>2012-13 Study</b>		1	1		1		2	2		1								8

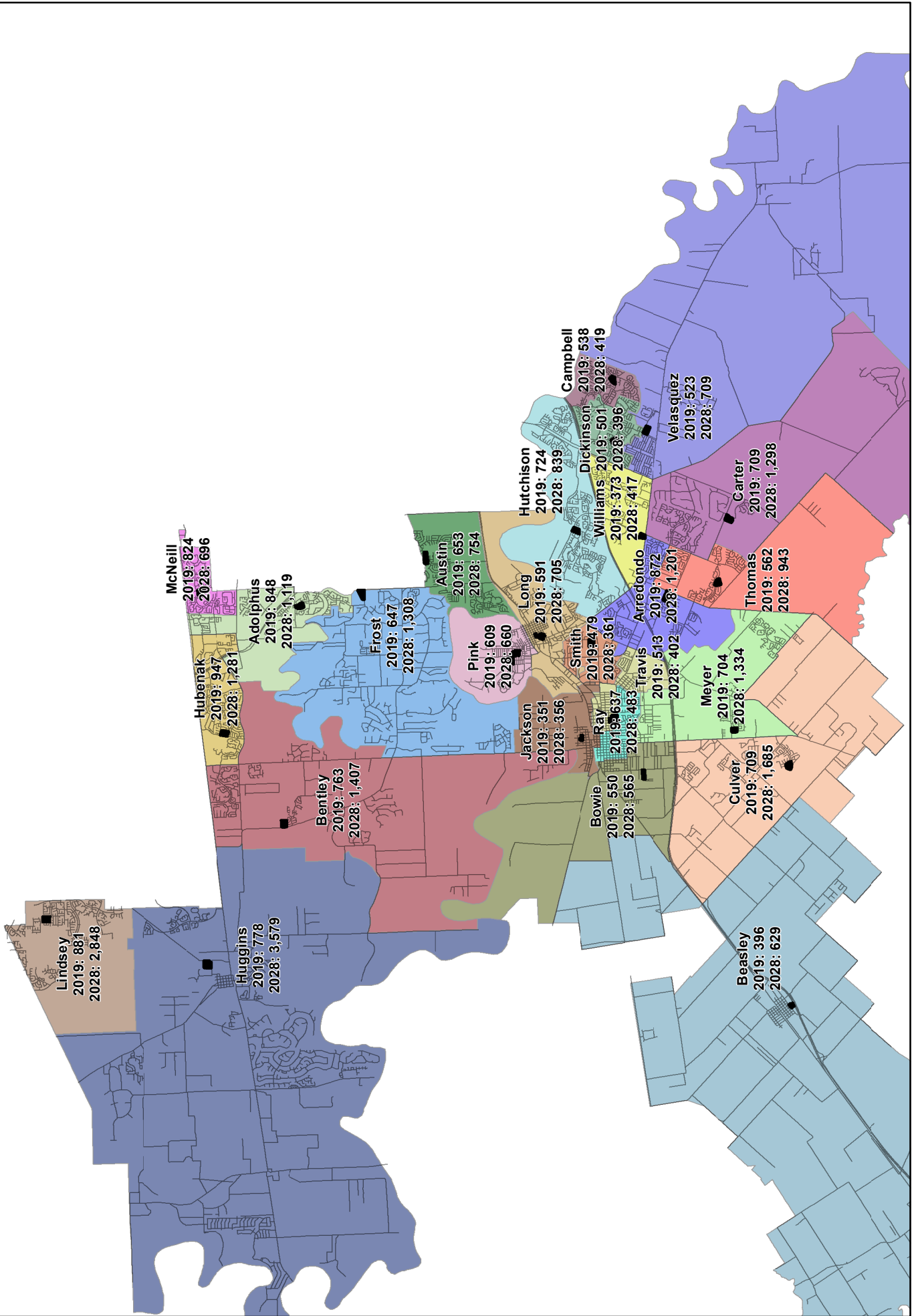
Refer to the last map in this chapter for a visual representation of the general areas in which these schools are projected to be needed.





# Projected Resident EE-5th Grade Students by Proposed 2019-20 Attendance Zones

Long Range Planning  
Lamar C.I.S.D.



**Lamar C.I.S.D.**  
**Projected Resident Students**  
**Proposed 2019-20 Elementary School Attendance Zones**



	Current	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Adolphus</b>											
Students Projected	833	848	880	894	930	961	1,011	1,055	1,089	1,109	1,119
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	111%	113%	117%	119%	124%	128%	135%	141%	145%	148%	149%
Student Margin	-83	-98	-130	-144	-180	-211	-261	-305	-339	-359	-369
<b>Arredondo</b>											
Students Projected	833	872	934	1,026	1,118	1,164	1,201	1,216	1,213	1,204	1,201
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	111%	116%	125%	137%	149%	155%	160%	162%	162%	161%	160%
Student Margin	-83	-122	-184	-276	-368	-414	-451	-466	-463	-454	-451
<b>Austin</b>											
Students Projected	633	653	656	678	720	760	769	779	778	767	754
Capacity	720	720	720	720	720	720	720	720	720	720	720
Percent Utilization	88%	91%	91%	94%	100%	106%	107%	108%	108%	107%	105%
Student Margin	87	67	64	42	0	-40	-49	-59	-58	-47	-34
<b>Beasley</b>											
Students Projected	401	396	400	398	409	434	464	499	538	583	629
Capacity	370	370	370	370	370	370	370	370	370	370	370
Percent Utilization	108%	107%	108%	108%	111%	117%	125%	135%	145%	158%	170%
Student Margin	-31	-26	-30	-28	-39	-64	-94	-129	-168	-213	-259
<b>Bentley</b>											
Students Projected	730	763	814	861	911	949	1,014	1,094	1,193	1,296	1,407
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	97%	102%	109%	115%	121%	127%	135%	146%	159%	173%	188%
Student Margin	20	-13	-64	-111	-161	-199	-264	-344	-443	-546	-657
<b>Bowie</b>											
Students Projected	545	550	541	544	549	579	578	580	577	569	565
Capacity	640	640	640	640	640	640	640	640	640	640	640
Percent Utilization	85%	86%	85%	85%	86%	90%	90%	91%	90%	89%	88%
Student Margin	95	90	99	96	91	61	62	60	63	71	75
<b>Campbell</b>											
Students Projected	551	538	520	529	519	508	511	502	483	451	419
Capacity	720	720	720	720	720	720	720	720	720	720	720
Percent Utilization	77%	75%	72%	73%	72%	71%	71%	70%	67%	63%	58%
Student Margin	169	182	200	191	201	212	209	218	237	269	301
<b>Carter</b>											
Students Projected	666	709	768	846	934	1,007	1,048	1,106	1,170	1,230	1,298
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	89%	95%	102%	113%	125%	134%	140%	147%	156%	164%	173%
Student Margin	84	41	-18	-96	-184	-257	-298	-356	-420	-480	-548

**Lamar C.I.S.D.**  
**Projected Resident Students**  
**Proposed 2019-20 Elementary School Attendance Zones**



	Current	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Culver</b>											
Students Projected	689	709	769	862	966	1,073	1,193	1,315	1,436	1,557	1,685
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	92%	95%	103%	115%	129%	143%	159%	175%	191%	208%	225%
Student Margin	61	41	-19	-112	-216	-323	-443	-565	-686	-807	-935
<b>Dickinson</b>											
Students Projected	523	501	488	490	494	495	488	474	454	425	396
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	70%	67%	65%	65%	66%	66%	65%	63%	61%	57%	53%
Student Margin	227	249	262	260	256	255	262	276	296	325	354
<b>Frost</b>											
Students Projected	599	647	701	760	853	915	1,002	1,088	1,164	1,233	1,308
Capacity	720	720	720	720	720	720	720	720	720	720	720
Percent Utilization	83%	90%	97%	106%	118%	127%	139%	151%	162%	171%	182%
Student Margin	121	73	19	-40	-133	-195	-282	-368	-444	-513	-588
<b>Hubenak</b>											
Students Projected	863	947	1,030	1,101	1,182	1,274	1,301	1,312	1,311	1,296	1,281
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	115%	126%	137%	147%	158%	170%	173%	175%	175%	173%	171%
Student Margin	-113	-197	-280	-351	-432	-524	-551	-562	-561	-546	-531
<b>Huggins</b>											
Students Projected	709	778	850	1,003	1,228	1,533	1,906	2,322	2,741	3,157	3,579
Capacity	650	650	650	650	650	650	650	650	650	650	650
Percent Utilization	109%	120%	131%	154%	189%	236%	293%	357%	422%	486%	551%
Student Margin	-59	-128	-200	-353	-578	-883	-1,256	-1,672	-2,091	-2,507	-2,929
<b>Hutchison</b>											
Students Projected	675	724	761	810	848	892	917	920	902	874	839
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	90%	97%	101%	108%	113%	119%	122%	123%	120%	117%	112%
Student Margin	75	26	-11	-60	-98	-142	-167	-170	-152	-124	-89
<b>Jackson</b>											
Students Projected	359	351	335	332	338	347	353	359	362	359	356
Capacity	520	520	520	520	520	520	520	520	520	520	520
Percent Utilization	69%	68%	64%	64%	65%	67%	68%	69%	70%	69%	68%
Student Margin	161	169	185	188	182	173	167	161	158	161	164
<b>Lindsey</b>											
Students Projected	691	881	1,090	1,309	1,553	1,809	2,032	2,255	2,464	2,666	2,848
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	92%	117%	145%	175%	207%	241%	271%	301%	329%	355%	380%
Student Margin	59	-131	-340	-559	-803	-1,059	-1,282	-1,505	-1,714	-1,916	-2,098

**Lamar C.I.S.D.**  
**Projected Resident Students**  
**Proposed 2019-20 Elementary School Attendance Zones**



	Current	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Jane Long</b>											
Students Projected	575	591	617	655	669	693	701	707	707	705	705
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	77%	79%	82%	87%	89%	92%	93%	94%	94%	94%	94%
Student Margin	175	159	133	95	81	57	49	43	43	45	45
<b>McNeill</b>											
Students Projected	821	824	845	854	893	897	886	859	815	758	696
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	109%	110%	113%	114%	119%	120%	118%	115%	109%	101%	93%
Student Margin	-71	-74	-95	-104	-143	-147	-136	-109	-65	-8	54
<b>Meyer</b>											
Students Projected	713	704	722	782	859	946	1,028	1,106	1,183	1,255	1,334
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	95%	94%	96%	104%	115%	126%	137%	147%	158%	167%	178%
Student Margin	37	46	28	-32	-109	-196	-278	-356	-433	-505	-584
<b>Pink</b>											
Students Projected	629	609	610	615	642	661	668	668	668	662	660
Capacity	720	720	720	720	720	720	720	720	720	720	720
Percent Utilization	87%	85%	85%	85%	89%	92%	93%	93%	93%	92%	92%
Student Margin	91	111	110	105	78	59	52	52	52	58	60
<b>Ray</b>											
Students Projected	654	637	617	600	578	563	556	546	529	506	483
Capacity	640	640	640	640	640	640	640	640	640	640	640
Percent Utilization	102%	100%	96%	94%	90%	88%	87%	85%	83%	79%	75%
Student Margin	-14	3	23	40	62	77	84	94	111	134	157
<b>Smith</b>											
Students Projected	496	479	471	460	433	421	427	418	402	381	361
Capacity	600	600	600	600	600	600	600	600	600	600	600
Percent Utilization	83%	80%	79%	77%	72%	70%	71%	70%	67%	64%	60%
Student Margin	104	121	129	140	167	179	173	182	198	219	239
<b>Thomas</b>											
Students Projected	510	562	596	660	722	777	828	859	886	913	943
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	68%	75%	79%	88%	96%	104%	110%	115%	118%	122%	126%
Student Margin	240	188	154	90	28	-27	-78	-109	-136	-163	-193
<b>Travis</b>											
Students Projected	540	513	503	490	492	494	488	475	456	429	402
Capacity	680	680	680	680	680	680	680	680	680	680	680
Percent Utilization	79%	75%	74%	72%	72%	73%	72%	70%	67%	63%	59%
Student Margin	140	167	177	190	188	186	192	205	224	251	278



**Lamar C.I.S.D.**  
**Projected Resident Students**  
**Proposed 2019-20 Elementary School Attendance Zones**

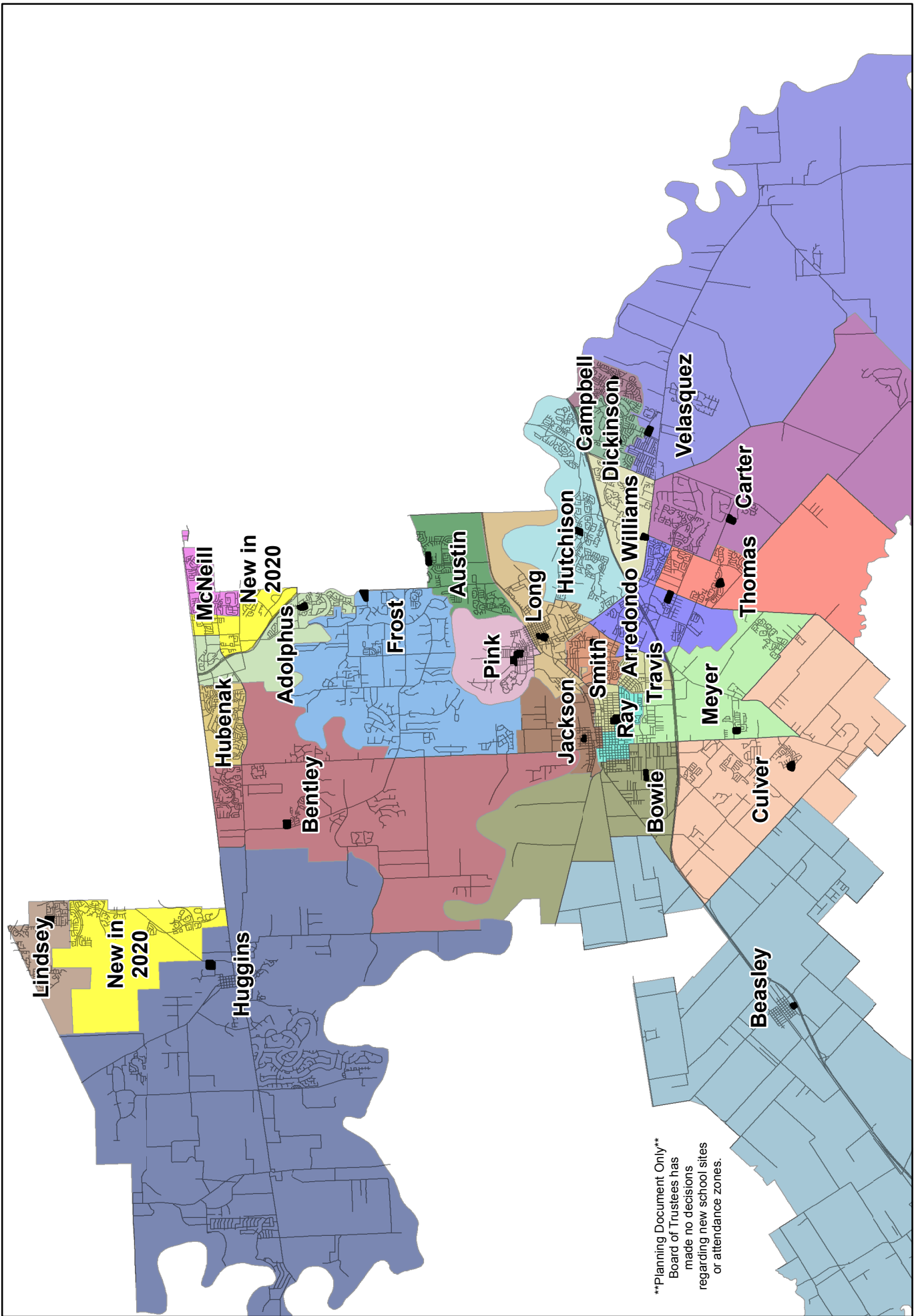


	Current	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Velasquez</b>											
<b>Students Projected</b>	<b>537</b>	<b>523</b>	<b>501</b>	<b>502</b>	<b>505</b>	<b>516</b>	<b>537</b>	<b>568</b>	<b>607</b>	<b>650</b>	<b>709</b>
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	72%	70%	67%	67%	67%	69%	72%	76%	81%	87%	95%
Student Margin	213	227	249	248	245	234	213	182	143	100	41
<b>Williams</b>											
<b>Students Projected</b>	<b>396</b>	<b>373</b>	<b>356</b>	<b>356</b>	<b>357</b>	<b>356</b>	<b>373</b>	<b>387</b>	<b>399</b>	<b>407</b>	<b>417</b>
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	53%	50%	47%	47%	48%	47%	50%	52%	53%	54%	56%
Student Margin	354	377	394	394	393	394	377	363	351	343	333
<b>Totals:</b>											
<b>Students Projected</b>	<b>16,171</b>	<b>16,682</b>	<b>17,375</b>	<b>18,417</b>	<b>19,702</b>	<b>21,024</b>	<b>22,280</b>	<b>23,469</b>	<b>24,527</b>	<b>25,442</b>	<b>26,394</b>
Capacity	18,230	18,230	18,230	18,230	18,230	18,230	18,230	18,230	18,230	18,230	18,230
Percent Utilization	89%	92%	95%	101%	108%	115%	122%	129%	135%	140%	145%
Student Margin	2,059	1,548	855	-187	-1,472	-2,794	-4,050	-5,239	-6,297	-7,212	-8,164



# Long Range Planning: Open Two New Elementary Schools in 2020-21

Lamar C.I.S.D.



\*\*Planning Document Only\*\*  
Board of Trustees has  
made no decisions  
regarding new school sites  
or attendance zones.

**Lamar C.I.S.D.  
Projected Resident Students**



**Long Range Planning: Open Two Elementary Schools in 2020-21**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Adolphus</b>									
<b>Students Projected</b>	<b>670</b>	<b>654</b>	<b>682</b>	<b>703</b>	<b>709</b>	<b>720</b>	<b>730</b>	<b>734</b>	<b>740</b>
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	89%	87%	91%	94%	95%	96%	97%	98%	99%
Student Margin	80	96	68	47	41	30	20	16	10
<b>Arredondo</b>									
<b>Students Projected</b>	<b>934</b>	<b>1,026</b>	<b>1,118</b>	<b>1,164</b>	<b>1,201</b>	<b>1,216</b>	<b>1,213</b>	<b>1,204</b>	<b>1,201</b>
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	125%	137%	149%	155%	160%	162%	162%	161%	160%
Student Margin	-184	-276	-368	-414	-451	-466	-463	-454	-451
<b>Austin</b>									
<b>Students Projected</b>	<b>656</b>	<b>678</b>	<b>720</b>	<b>760</b>	<b>769</b>	<b>779</b>	<b>778</b>	<b>767</b>	<b>754</b>
Capacity	720	720	720	720	720	720	720	720	720
Percent Utilization	91%	94%	100%	106%	107%	108%	108%	107%	105%
Student Margin	64	42	0	-40	-49	-59	-58	-47	-34
<b>Beasley</b>									
<b>Students Projected</b>	<b>400</b>	<b>398</b>	<b>409</b>	<b>434</b>	<b>464</b>	<b>499</b>	<b>538</b>	<b>583</b>	<b>629</b>
Capacity	370	370	370	370	370	370	370	370	370
Percent Utilization	108%	108%	111%	117%	125%	135%	145%	158%	170%
Student Margin	-30	-28	-39	-64	-94	-129	-168	-213	-259
<b>Bentley</b>									
<b>Students Projected</b>	<b>814</b>	<b>861</b>	<b>911</b>	<b>949</b>	<b>1,014</b>	<b>1,094</b>	<b>1,193</b>	<b>1,296</b>	<b>1,407</b>
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	109%	115%	121%	127%	135%	146%	159%	173%	188%
Student Margin	-64	-111	-161	-199	-264	-344	-443	-546	-657
<b>Bowle</b>									
<b>Students Projected</b>	<b>541</b>	<b>544</b>	<b>549</b>	<b>579</b>	<b>578</b>	<b>580</b>	<b>577</b>	<b>569</b>	<b>565</b>
Capacity	640	640	640	640	640	640	640	640	640
Percent Utilization	85%	85%	86%	90%	90%	91%	90%	89%	88%
Student Margin	99	96	91	61	62	60	63	71	75
<b>Campbell</b>									
<b>Students Projected</b>	<b>520</b>	<b>529</b>	<b>519</b>	<b>508</b>	<b>511</b>	<b>502</b>	<b>483</b>	<b>451</b>	<b>419</b>
Capacity	720	720	720	720	720	720	720	720	720
Percent Utilization	72%	73%	72%	71%	71%	70%	67%	63%	58%
Student Margin	200	191	201	212	209	218	237	269	301
<b>Carter</b>									
<b>Students Projected</b>	<b>768</b>	<b>846</b>	<b>934</b>	<b>1,007</b>	<b>1,048</b>	<b>1,106</b>	<b>1,170</b>	<b>1,230</b>	<b>1,298</b>
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	102%	113%	125%	134%	140%	147%	156%	164%	173%
Student Margin	-18	-96	-184	-257	-298	-356	-420	-480	-548

Lamar C.I.S.D.  
Projected Resident Students



Long Range Planning: Open Two Elementary Schools in 2020-21

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Culver</b>									
Students Projected	769	862	966	1,073	1,193	1,315	1,436	1,557	1,685
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	103%	115%	129%	143%	159%	175%	191%	208%	225%
Student Margin	-19	-112	-216	-323	-443	-565	-686	-807	-935
<b>Dickinson</b>									
Students Projected	488	490	494	495	488	474	454	425	396
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	65%	65%	66%	66%	65%	63%	61%	57%	53%
Student Margin	262	260	256	255	262	276	296	325	354
<b>Frost</b>									
Students Projected	701	760	853	915	1,002	1,088	1,164	1,233	1,308
Capacity	720	720	720	720	720	720	720	720	720
Percent Utilization	97%	106%	118%	127%	139%	151%	162%	171%	182%
Student Margin	19	-40	-133	-195	-282	-368	-444	-513	-588
<b>Hubenak</b>									
Students Projected	695	743	788	846	865	875	877	871	865
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	93%	99%	105%	113%	115%	117%	117%	116%	115%
Student Margin	55	7	-38	-96	-115	-125	-127	-121	-115
<b>Huggins</b>									
Students Projected	776	896	1,067	1,302	1,574	1,906	2,265	2,635	3,016
Capacity	650	650	650	650	650	650	650	650	650
Percent Utilization	119%	138%	164%	200%	242%	293%	348%	405%	464%
Student Margin	-126	-246	-417	-652	-924	-1,256	-1,615	-1,985	-2,366
<b>Hutchison</b>									
Students Projected	761	810	848	892	917	920	902	874	839
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	101%	108%	113%	119%	122%	123%	120%	117%	112%
Student Margin	-11	-60	-98	-142	-167	-170	-152	-124	-89
<b>Jackson</b>									
Students Projected	335	332	338	347	353	359	362	359	356
Capacity	520	520	520	520	520	520	520	520	520
Percent Utilization	64%	64%	65%	67%	68%	69%	70%	69%	68%
Student Margin	185	188	182	173	167	161	158	161	164
<b>Lindsey</b>									
Students Projected	615	741	877	1,018	1,127	1,215	1,285	1,347	1,387
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	82%	99%	117%	136%	150%	162%	171%	180%	185%
Student Margin	135	9	-127	-268	-377	-465	-535	-597	-637



Lamar C.I.S.D.  
Projected Resident Students



Long Range Planning: Open Two Elementary Schools in 2020-21

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Jane Long</b>									
<b>Students Projected</b>	<b>617</b>	<b>655</b>	<b>669</b>	<b>693</b>	<b>701</b>	<b>707</b>	<b>707</b>	<b>705</b>	<b>705</b>
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	82%	87%	89%	92%	93%	94%	94%	94%	94%
Student Margin	133	95	81	57	49	43	43	45	45
<b>McNeill</b>									
<b>Students Projected</b>	<b>845</b>	<b>854</b>	<b>893</b>	<b>897</b>	<b>886</b>	<b>859</b>	<b>815</b>	<b>758</b>	<b>696</b>
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	113%	114%	119%	120%	118%	115%	109%	101%	93%
Student Margin	-95	-104	-143	-147	-136	-109	-65	-8	54
<b>Meyer</b>									
<b>Students Projected</b>	<b>722</b>	<b>782</b>	<b>859</b>	<b>946</b>	<b>1,028</b>	<b>1,106</b>	<b>1,183</b>	<b>1,255</b>	<b>1,334</b>
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	96%	104%	115%	126%	137%	147%	158%	167%	178%
Student Margin	28	-32	-109	-196	-278	-356	-433	-505	-584
<b>Pink</b>									
<b>Students Projected</b>	<b>610</b>	<b>615</b>	<b>642</b>	<b>661</b>	<b>668</b>	<b>668</b>	<b>668</b>	<b>662</b>	<b>660</b>
Capacity	720	720	720	720	720	720	720	720	720
Percent Utilization	85%	85%	89%	92%	93%	93%	93%	92%	92%
Student Margin	110	105	78	59	52	52	52	58	60
<b>Ray</b>									
<b>Students Projected</b>	<b>617</b>	<b>600</b>	<b>578</b>	<b>563</b>	<b>556</b>	<b>546</b>	<b>529</b>	<b>506</b>	<b>483</b>
Capacity	640	640	640	640	640	640	640	640	640
Percent Utilization	96%	94%	90%	88%	87%	85%	83%	79%	75%
Student Margin	23	40	62	77	84	94	111	134	157
<b>Smith</b>									
<b>Students Projected</b>	<b>471</b>	<b>460</b>	<b>433</b>	<b>421</b>	<b>427</b>	<b>418</b>	<b>402</b>	<b>381</b>	<b>361</b>
Capacity	600	600	600	600	600	600	600	600	600
Percent Utilization	79%	77%	72%	70%	71%	70%	67%	64%	60%
Student Margin	129	140	167	179	173	182	198	219	239
<b>Thomas</b>									
<b>Students Projected</b>	<b>596</b>	<b>660</b>	<b>722</b>	<b>777</b>	<b>828</b>	<b>859</b>	<b>886</b>	<b>913</b>	<b>943</b>
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	79%	88%	96%	104%	110%	115%	118%	122%	126%
Student Margin	154	90	28	-27	-78	-109	-136	-163	-193
<b>Travis</b>									
<b>Students Projected</b>	<b>503</b>	<b>490</b>	<b>492</b>	<b>494</b>	<b>488</b>	<b>475</b>	<b>456</b>	<b>429</b>	<b>402</b>
Capacity	680	680	680	680	680	680	680	680	680
Percent Utilization	74%	72%	72%	73%	72%	70%	67%	63%	59%
Student Margin	177	190	188	186	192	205	224	251	278

Lamar C.I.S.D.  
Projected Resident Students



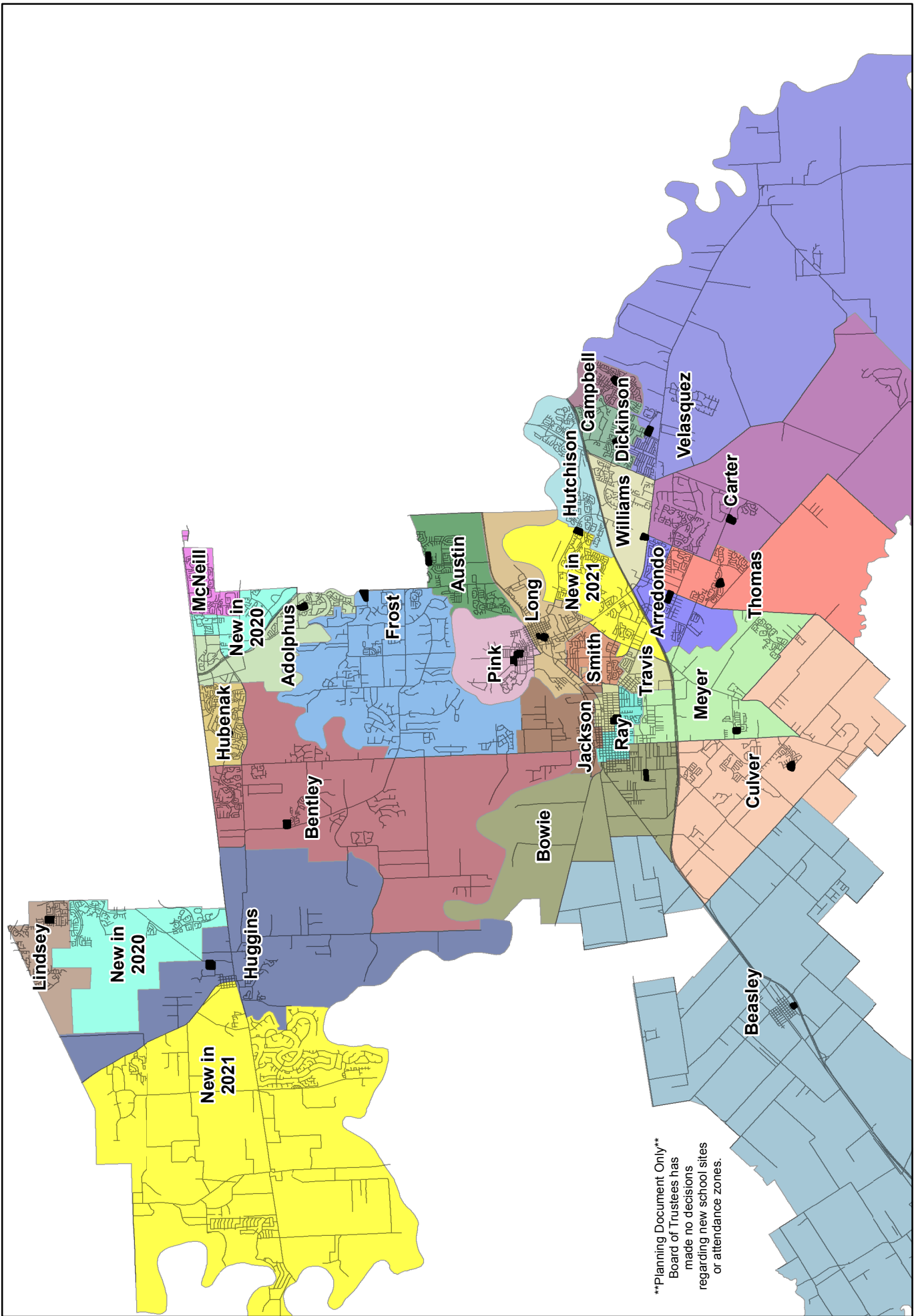
Long Range Planning: Open Two Elementary Schools in 2020-21

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Velasquez</b>									
<b>Students Projected</b>	<b>501</b>	<b>502</b>	<b>505</b>	<b>516</b>	<b>537</b>	<b>568</b>	<b>607</b>	<b>650</b>	<b>709</b>
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	67%	67%	67%	69%	72%	76%	81%	87%	95%
Student Margin	249	248	245	234	213	182	143	100	41
<b>Williams</b>									
<b>Students Projected</b>	<b>356</b>	<b>356</b>	<b>357</b>	<b>356</b>	<b>373</b>	<b>387</b>	<b>399</b>	<b>407</b>	<b>417</b>
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	47%	47%	48%	47%	50%	52%	53%	54%	56%
Student Margin	394	394	393	394	377	363	351	343	333
<b>New in Tamarron In 2020</b>									
<b>Students Projected</b>	<b>549</b>	<b>675</b>	<b>837</b>	<b>1,022</b>	<b>1,237</b>	<b>1,456</b>	<b>1,655</b>	<b>1,841</b>	<b>2,024</b>
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	73%	90%	112%	136%	165%	194%	221%	245%	270%
Student Margin	201	75	-87	-272	-487	-706	-905	-1,091	-1,274
<b>New in NE In 2020</b>									
<b>Students Projected</b>	<b>545</b>	<b>598</b>	<b>642</b>	<b>686</b>	<b>738</b>	<b>772</b>	<b>793</b>	<b>800</b>	<b>795</b>
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	73%	80%	86%	91%	98%	103%	106%	107%	106%
Student Margin	205	152	108	64	12	-22	-43	-50	-45
<b>Totals:</b>									
<b>Students Projected</b>	<b>17,375</b>	<b>18,417</b>	<b>19,702</b>	<b>21,024</b>	<b>22,280</b>	<b>23,469</b>	<b>24,527</b>	<b>25,442</b>	<b>26,394</b>
Capacity	19,730	19,730	19,730	19,730	19,730	19,730	19,730	19,730	19,730
Percent Utilization	88%	93%	100%	107%	113%	119%	124%	129%	134%
Student Margin	2,355	1,313	28	-1,294	-2,550	-3,739	-4,797	-5,712	-6,664



# Long Range Planning: Open Two New Elementary Schools in 2021-22

Lamar C.I.S.D.



\*\*Planning Document Only\*\*  
Board of Trustees has  
made no decisions  
regarding new school sites  
or attendance zones.

**Lamar C.I.S.D.  
Projected Resident Students**



**Long Range Planning: Open Two Elementary Schools in 2021-22**

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Adolphus</b>								
<b>Students Projected</b>	<b>654</b>	<b>682</b>	<b>703</b>	<b>709</b>	<b>720</b>	<b>730</b>	<b>734</b>	<b>740</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	87%	91%	94%	95%	96%	97%	98%	99%
Student Margin	96	68	47	41	30	20	16	10
<b>Arredondo</b>								
<b>Students Projected</b>	<b>636</b>	<b>706</b>	<b>753</b>	<b>792</b>	<b>808</b>	<b>810</b>	<b>810</b>	<b>812</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	85%	94%	100%	106%	108%	108%	108%	108%
Student Margin	114	44	-3	-42	-58	-60	-60	-62
<b>Austin</b>								
<b>Students Projected</b>	<b>678</b>	<b>720</b>	<b>760</b>	<b>769</b>	<b>779</b>	<b>778</b>	<b>767</b>	<b>754</b>
Capacity	720	720	720	720	720	720	720	720
Percent Utilization	94%	100%	106%	107%	108%	108%	107%	105%
Student Margin	42	0	-40	-49	-59	-58	-47	-34
<b>Beasley</b>								
<b>Students Projected</b>	<b>398</b>	<b>409</b>	<b>434</b>	<b>464</b>	<b>499</b>	<b>538</b>	<b>583</b>	<b>629</b>
Capacity	370	370	370	370	370	370	370	370
Percent Utilization	108%	111%	117%	125%	135%	145%	158%	170%
Student Margin	-28	-39	-64	-94	-129	-168	-213	-259
<b>Bentley</b>								
<b>Students Projected</b>	<b>861</b>	<b>911</b>	<b>949</b>	<b>1,014</b>	<b>1,094</b>	<b>1,193</b>	<b>1,296</b>	<b>1,407</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	115%	121%	127%	135%	146%	159%	173%	188%
Student Margin	-111	-161	-199	-264	-344	-443	-546	-657
<b>Bowie</b>								
<b>Students Projected</b>	<b>544</b>	<b>549</b>	<b>579</b>	<b>578</b>	<b>580</b>	<b>577</b>	<b>569</b>	<b>565</b>
Capacity	640	640	640	640	640	640	640	640
Percent Utilization	85%	86%	90%	90%	91%	90%	89%	88%
Student Margin	96	91	61	62	60	63	71	75
<b>Campbell</b>								
<b>Students Projected</b>	<b>529</b>	<b>519</b>	<b>508</b>	<b>511</b>	<b>502</b>	<b>483</b>	<b>451</b>	<b>419</b>
Capacity	720	720	720	720	720	720	720	720
Percent Utilization	73%	72%	71%	71%	70%	67%	63%	58%
Student Margin	191	201	212	209	218	237	269	301
<b>Carter</b>								
<b>Students Projected</b>	<b>846</b>	<b>934</b>	<b>1,007</b>	<b>1,048</b>	<b>1,106</b>	<b>1,170</b>	<b>1,230</b>	<b>1,298</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	113%	125%	134%	140%	147%	156%	164%	173%
Student Margin	-96	-184	-257	-298	-356	-420	-480	-548



**Lamar C.I.S.D.  
Projected Resident Students**



**Long Range Planning: Open Two Elementary Schools in 2021-22**

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Culver</b>								
<b>Students Projected</b>	<b>862</b>	<b>966</b>	<b>1,073</b>	<b>1,193</b>	<b>1,315</b>	<b>1,436</b>	<b>1,557</b>	<b>1,685</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	115%	129%	143%	159%	175%	191%	208%	225%
Student Margin	-112	-216	-323	-443	-565	-686	-807	-935
<b>Dickinson</b>								
<b>Students Projected</b>	<b>490</b>	<b>494</b>	<b>495</b>	<b>488</b>	<b>474</b>	<b>454</b>	<b>425</b>	<b>396</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	65%	66%	66%	65%	63%	61%	57%	53%
Student Margin	260	256	255	262	276	296	325	354
<b>Frost</b>								
<b>Students Projected</b>	<b>760</b>	<b>853</b>	<b>915</b>	<b>1,002</b>	<b>1,088</b>	<b>1,164</b>	<b>1,233</b>	<b>1,308</b>
Capacity	720	720	720	720	720	720	720	720
Percent Utilization	106%	118%	127%	139%	151%	162%	171%	182%
Student Margin	-40	-133	-195	-282	-368	-444	-513	-588
<b>Hubenak</b>								
<b>Students Projected</b>	<b>743</b>	<b>788</b>	<b>846</b>	<b>865</b>	<b>875</b>	<b>877</b>	<b>871</b>	<b>865</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	99%	105%	113%	115%	117%	117%	116%	115%
Student Margin	7	-38	-96	-115	-125	-127	-121	-115
<b>Huggins</b>								
<b>Students Projected</b>	<b>338</b>	<b>414</b>	<b>530</b>	<b>687</b>	<b>880</b>	<b>1,092</b>	<b>1,324</b>	<b>1,573</b>
Capacity	650	650	650	650	650	650	650	650
Percent Utilization	52%	64%	82%	106%	135%	168%	204%	242%
Student Margin	312	236	120	-37	-230	-442	-674	-923
<b>Hutchison</b>								
<b>Students Projected</b>	<b>626</b>	<b>615</b>	<b>616</b>	<b>601</b>	<b>580</b>	<b>548</b>	<b>507</b>	<b>466</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	83%	82%	82%	80%	77%	73%	68%	62%
Student Margin	124	135	134	149	170	202	243	284
<b>Jackson</b>								
<b>Students Projected</b>	<b>332</b>	<b>338</b>	<b>347</b>	<b>353</b>	<b>359</b>	<b>362</b>	<b>359</b>	<b>356</b>
Capacity	520	520	520	520	520	520	520	520
Percent Utilization	64%	65%	67%	68%	69%	70%	69%	68%
Student Margin	188	182	173	167	161	158	161	164
<b>Lindsey</b>								
<b>Students Projected</b>	<b>741</b>	<b>877</b>	<b>1,018</b>	<b>1,127</b>	<b>1,215</b>	<b>1,285</b>	<b>1,347</b>	<b>1,387</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	99%	117%	136%	150%	162%	171%	180%	185%
Student Margin	9	-127	-268	-377	-465	-535	-597	-637

**Lamar C.I.S.D.  
Projected Resident Students**



**Long Range Planning: Open Two Elementary Schools in 2021-22**

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Jane Long</b>								
<b>Students Projected</b>	<b>655</b>	<b>669</b>	<b>693</b>	<b>701</b>	<b>707</b>	<b>707</b>	<b>705</b>	<b>705</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	87%	89%	92%	93%	94%	94%	94%	94%
Student Margin	95	81	57	49	43	43	45	45
<b>McNeill</b>								
<b>Students Projected</b>	<b>854</b>	<b>893</b>	<b>897</b>	<b>886</b>	<b>859</b>	<b>815</b>	<b>758</b>	<b>696</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	114%	119%	120%	118%	115%	109%	101%	93%
Student Margin	-104	-143	-147	-136	-109	-65	-8	54
<b>Meyer</b>								
<b>Students Projected</b>	<b>782</b>	<b>859</b>	<b>946</b>	<b>1,028</b>	<b>1,106</b>	<b>1,183</b>	<b>1,255</b>	<b>1,334</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	104%	115%	126%	137%	147%	158%	167%	178%
Student Margin	-32	-109	-196	-278	-356	-433	-505	-584
<b>Pink</b>								
<b>Students Projected</b>	<b>615</b>	<b>642</b>	<b>661</b>	<b>668</b>	<b>668</b>	<b>668</b>	<b>662</b>	<b>660</b>
Capacity	720	720	720	720	720	720	720	720
Percent Utilization	85%	89%	92%	93%	93%	93%	92%	92%
Student Margin	105	78	59	52	52	52	58	60
<b>Ray</b>								
<b>Students Projected</b>	<b>600</b>	<b>578</b>	<b>563</b>	<b>556</b>	<b>546</b>	<b>529</b>	<b>506</b>	<b>483</b>
Capacity	640	640	640	640	640	640	640	640
Percent Utilization	94%	90%	88%	87%	85%	83%	79%	75%
Student Margin	40	62	77	84	94	111	134	157
<b>Smith</b>								
<b>Students Projected</b>	<b>460</b>	<b>433</b>	<b>421</b>	<b>427</b>	<b>418</b>	<b>402</b>	<b>381</b>	<b>361</b>
Capacity	600	600	600	600	600	600	600	600
Percent Utilization	77%	72%	70%	71%	70%	67%	64%	60%
Student Margin	140	167	179	173	182	198	219	239
<b>Thomas</b>								
<b>Students Projected</b>	<b>660</b>	<b>722</b>	<b>777</b>	<b>828</b>	<b>859</b>	<b>886</b>	<b>913</b>	<b>943</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	88%	96%	104%	110%	115%	118%	122%	126%
Student Margin	90	28	-27	-78	-109	-136	-163	-193
<b>Travis</b>								
<b>Students Projected</b>	<b>490</b>	<b>492</b>	<b>494</b>	<b>488</b>	<b>475</b>	<b>456</b>	<b>429</b>	<b>402</b>
Capacity	680	680	680	680	680	680	680	680
Percent Utilization	72%	72%	73%	72%	70%	67%	63%	59%
Student Margin	190	188	186	192	205	224	251	278

**Lamar C.I.S.D.  
Projected Resident Students**



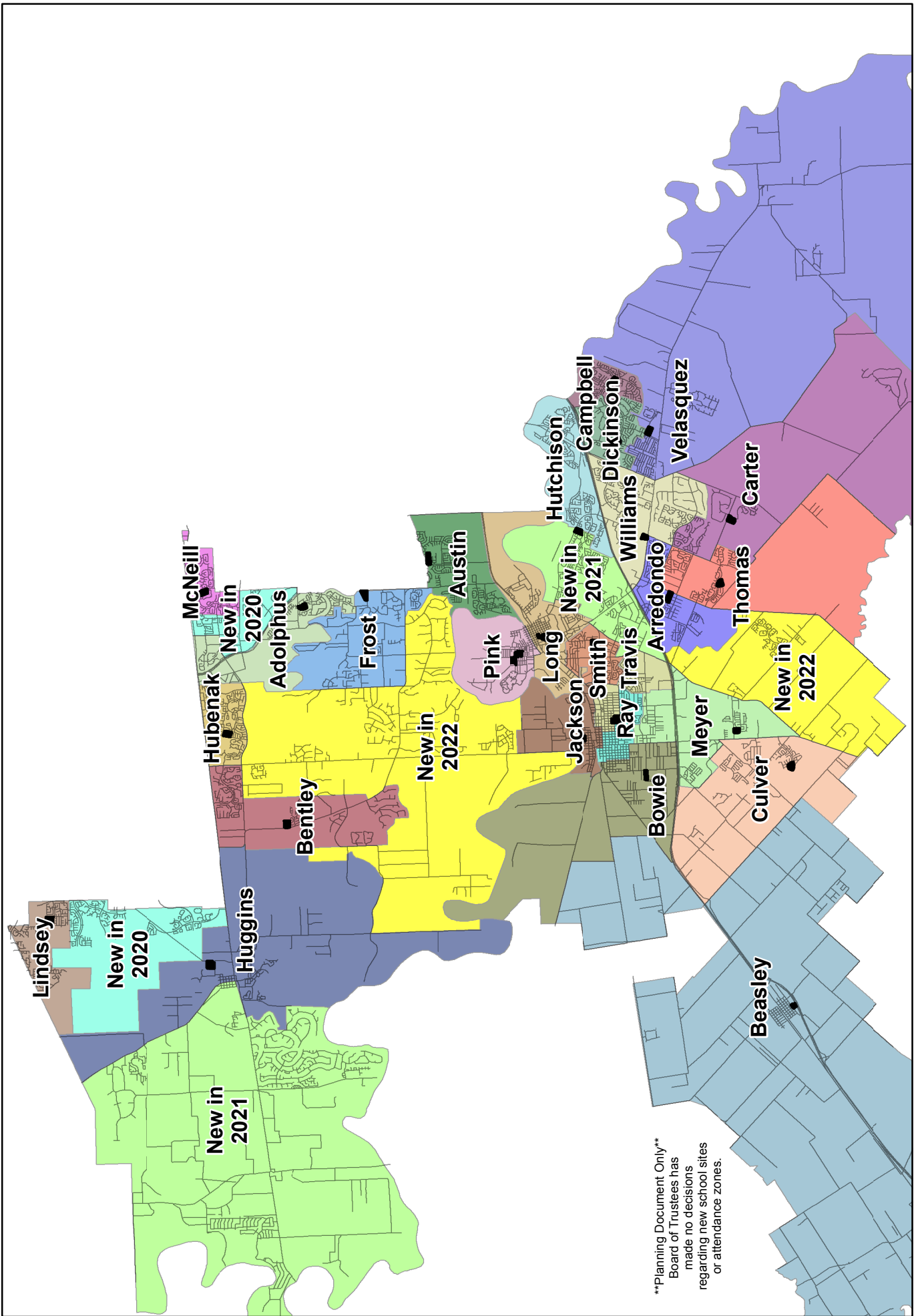
**Long Range Planning: Open Two Elementary Schools in 2021-22**

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Velasquez</b>								
<b>Students Projected</b>	<b>502</b>	<b>505</b>	<b>516</b>	<b>537</b>	<b>568</b>	<b>607</b>	<b>650</b>	<b>709</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	67%	67%	69%	72%	76%	81%	87%	95%
Student Margin	248	245	234	213	182	143	100	41
<b>Williams</b>								
<b>Students Projected</b>	<b>356</b>	<b>357</b>	<b>356</b>	<b>373</b>	<b>387</b>	<b>399</b>	<b>407</b>	<b>417</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	47%	48%	47%	50%	52%	53%	54%	56%
Student Margin	394	393	394	377	363	351	343	333
<b>New in Tamarron in 2020</b>								
<b>Students Projected</b>	<b>675</b>	<b>837</b>	<b>1,022</b>	<b>1,237</b>	<b>1,456</b>	<b>1,655</b>	<b>1,841</b>	<b>2,024</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	90%	112%	136%	165%	194%	221%	245%	270%
Student Margin	75	-87	-272	-487	-706	-905	-1,091	-1,274
<b>New in NE in 2020</b>								
<b>Students Projected</b>	<b>598</b>	<b>642</b>	<b>686</b>	<b>738</b>	<b>772</b>	<b>793</b>	<b>800</b>	<b>795</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	80%	86%	91%	98%	103%	106%	107%	106%
Student Margin	152	108	64	12	-22	-43	-50	-45
<b>New in Veranda in 2021</b>								
<b>Students Projected</b>	<b>574</b>	<b>645</b>	<b>687</b>	<b>725</b>	<b>748</b>	<b>757</b>	<b>761</b>	<b>762</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	77%	86%	92%	97%	100%	101%	101%	102%
Student Margin	176	105	63	25	2	-7	-11	-12
<b>New in NW in 2021</b>								
<b>Students Projected</b>	<b>558</b>	<b>653</b>	<b>772</b>	<b>887</b>	<b>1,026</b>	<b>1,173</b>	<b>1,311</b>	<b>1,443</b>
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	74%	87%	103%	118%	137%	156%	175%	192%
Student Margin	192	97	-22	-137	-276	-423	-561	-693
<b>Totals:</b>								
<b>Students Projected</b>	<b>18,417</b>	<b>19,702</b>	<b>21,024</b>	<b>22,280</b>	<b>23,469</b>	<b>24,527</b>	<b>25,442</b>	<b>26,394</b>
Capacity	21,230	21,230	21,230	21,230	21,230	21,230	21,230	21,230
Percent Utilization	87%	93%	99%	105%	111%	116%	120%	124%
Student Margin	2,813	1,528	206	-1,050	-2,239	-3,297	-4,212	-5,164



# Long Range Planning: Open Two New Elementary Schools in 2022-23

Lamar C.I.S.D.



\*\*Planning Document Only\*\*  
Board of Trustees has made no decisions regarding new school sites or attendance zones.



Lamar C.I.S.D.  
Projected Resident Students



Long Range Planning: Open Two Elementary Schools in 2022-23

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Adolphus</b>							
<b>Students Projected</b>	<b>682</b>	<b>703</b>	<b>709</b>	<b>720</b>	<b>730</b>	<b>734</b>	<b>740</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	91%	94%	95%	96%	97%	98%	99%
Student Margin	68	47	41	30	20	16	10
<b>Arredondo</b>							
<b>Students Projected</b>	<b>706</b>	<b>753</b>	<b>792</b>	<b>808</b>	<b>810</b>	<b>810</b>	<b>812</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	94%	100%	106%	108%	108%	108%	108%
Student Margin	44	-3	-42	-58	-60	-60	-62
<b>Austin</b>							
<b>Students Projected</b>	<b>720</b>	<b>760</b>	<b>769</b>	<b>779</b>	<b>778</b>	<b>767</b>	<b>754</b>
Capacity	720	720	720	720	720	720	720
Percent Utilization	100%	106%	107%	108%	108%	107%	105%
Student Margin	0	-40	-49	-59	-58	-47	-34
<b>Beasley</b>							
<b>Students Projected</b>	<b>409</b>	<b>434</b>	<b>464</b>	<b>499</b>	<b>538</b>	<b>583</b>	<b>629</b>
Capacity	370	370	370	370	370	370	370
Percent Utilization	111%	117%	125%	135%	145%	158%	170%
Student Margin	-39	-64	-94	-129	-168	-213	-259
<b>Bentley</b>							
<b>Students Projected</b>	<b>747</b>	<b>749</b>	<b>762</b>	<b>772</b>	<b>779</b>	<b>780</b>	<b>780</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	100%	100%	102%	103%	104%	104%	104%
Student Margin	3	1	-12	-22	-29	-30	-30
<b>Bowle</b>							
<b>Students Projected</b>	<b>549</b>	<b>579</b>	<b>578</b>	<b>580</b>	<b>577</b>	<b>569</b>	<b>565</b>
Capacity	640	640	640	640	640	640	640
Percent Utilization	86%	90%	90%	91%	90%	89%	88%
Student Margin	91	61	62	60	63	71	75
<b>Campbell</b>							
<b>Students Projected</b>	<b>519</b>	<b>508</b>	<b>511</b>	<b>502</b>	<b>483</b>	<b>451</b>	<b>419</b>
Capacity	720	720	720	720	720	720	720
Percent Utilization	72%	71%	71%	70%	67%	63%	58%
Student Margin	201	212	209	218	237	269	301
<b>Carter</b>							
<b>Students Projected</b>	<b>578</b>	<b>643</b>	<b>684</b>	<b>740</b>	<b>806</b>	<b>872</b>	<b>944</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	77%	86%	91%	99%	107%	116%	126%
Student Margin	172	107	66	10	-56	-122	-194

**Lamar C.I.S.D.  
Projected Resident Students**



**Long Range Planning: Open Two Elementary Schools in 2022-23**

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Culver</b>							
<b>Students Projected</b>	<b>662</b>	<b>731</b>	<b>813</b>	<b>895</b>	<b>979</b>	<b>1,061</b>	<b>1,149</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	88%	97%	108%	119%	131%	141%	153%
Student Margin	88	19	-63	-145	-229	-311	-399
<b>Dickinson</b>							
<b>Students Projected</b>	<b>494</b>	<b>495</b>	<b>488</b>	<b>474</b>	<b>454</b>	<b>425</b>	<b>396</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	66%	66%	65%	63%	61%	57%	53%
Student Margin	256	255	262	276	296	325	354
<b>Frost</b>							
<b>Students Projected</b>	<b>486</b>	<b>530</b>	<b>582</b>	<b>631</b>	<b>671</b>	<b>707</b>	<b>749</b>
Capacity	720	720	720	720	720	720	720
Percent Utilization	68%	74%	81%	88%	93%	98%	104%
Student Margin	234	190	138	89	49	13	-29
<b>Hubenak</b>							
<b>Students Projected</b>	<b>788</b>	<b>846</b>	<b>865</b>	<b>875</b>	<b>877</b>	<b>871</b>	<b>865</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	105%	113%	115%	117%	117%	116%	115%
Student Margin	-38	-96	-115	-125	-127	-121	-115
<b>Huggins</b>							
<b>Students Projected</b>	<b>414</b>	<b>530</b>	<b>687</b>	<b>880</b>	<b>1,092</b>	<b>1,324</b>	<b>1,573</b>
Capacity	650	650	650	650	650	650	650
Percent Utilization	64%	82%	106%	135%	168%	204%	242%
Student Margin	236	120	-37	-230	-442	-674	-923
<b>Hutchison</b>							
<b>Students Projected</b>	<b>615</b>	<b>616</b>	<b>601</b>	<b>580</b>	<b>548</b>	<b>507</b>	<b>466</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	82%	82%	80%	77%	73%	68%	62%
Student Margin	135	134	149	170	202	243	284
<b>Jackson</b>							
<b>Students Projected</b>	<b>338</b>	<b>347</b>	<b>353</b>	<b>359</b>	<b>362</b>	<b>359</b>	<b>356</b>
Capacity	520	520	520	520	520	520	520
Percent Utilization	65%	67%	68%	69%	70%	69%	68%
Student Margin	182	173	167	161	158	161	164
<b>Lindsey</b>							
<b>Students Projected</b>	<b>877</b>	<b>1,018</b>	<b>1,127</b>	<b>1,215</b>	<b>1,285</b>	<b>1,347</b>	<b>1,387</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	117%	136%	150%	162%	171%	180%	185%
Student Margin	-127	-268	-377	-465	-535	-597	-637

**Lamar C.I.S.D.  
Projected Resident Students**



**Long Range Planning: Open Two Elementary Schools in 2022-23**

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Jane Long</b>							
<b>Students Projected</b>	<b>669</b>	<b>693</b>	<b>701</b>	<b>707</b>	<b>707</b>	<b>705</b>	<b>705</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	89%	92%	93%	94%	94%	94%	94%
Student Margin	81	57	49	43	43	45	45
<b>McNeill</b>							
<b>Students Projected</b>	<b>893</b>	<b>897</b>	<b>886</b>	<b>859</b>	<b>815</b>	<b>758</b>	<b>696</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	119%	120%	118%	115%	109%	101%	93%
Student Margin	-143	-147	-136	-109	-65	-8	54
<b>Meyer</b>							
<b>Students Projected</b>	<b>672</b>	<b>728</b>	<b>768</b>	<b>808</b>	<b>846</b>	<b>879</b>	<b>917</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	90%	97%	102%	108%	113%	117%	122%
Student Margin	78	22	-18	-58	-96	-129	-167
<b>Pink</b>							
<b>Students Projected</b>	<b>642</b>	<b>661</b>	<b>668</b>	<b>668</b>	<b>668</b>	<b>662</b>	<b>660</b>
Capacity	720	720	720	720	720	720	720
Percent Utilization	89%	92%	93%	93%	93%	92%	92%
Student Margin	78	59	52	52	52	58	60
<b>Ray</b>							
<b>Students Projected</b>	<b>578</b>	<b>563</b>	<b>556</b>	<b>546</b>	<b>529</b>	<b>506</b>	<b>483</b>
Capacity	640	640	640	640	640	640	640
Percent Utilization	90%	88%	87%	85%	83%	79%	75%
Student Margin	62	77	84	94	111	134	157
<b>Smith</b>							
<b>Students Projected</b>	<b>433</b>	<b>421</b>	<b>427</b>	<b>418</b>	<b>402</b>	<b>381</b>	<b>361</b>
Capacity	600	600	600	600	600	600	600
Percent Utilization	72%	70%	71%	70%	67%	64%	60%
Student Margin	167	179	173	182	198	219	239
<b>Thomas</b>							
<b>Students Projected</b>	<b>722</b>	<b>777</b>	<b>828</b>	<b>859</b>	<b>886</b>	<b>913</b>	<b>943</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	96%	104%	110%	115%	118%	122%	126%
Student Margin	28	-27	-78	-109	-136	-163	-193
<b>Travis</b>							
<b>Students Projected</b>	<b>492</b>	<b>494</b>	<b>488</b>	<b>475</b>	<b>456</b>	<b>429</b>	<b>402</b>
Capacity	680	680	680	680	680	680	680
Percent Utilization	72%	73%	72%	70%	67%	63%	59%
Student Margin	188	186	192	205	224	251	278

Lamar C.I.S.D.  
Projected Resident Students



Long Range Planning: Open Two Elementary Schools in 2022-23

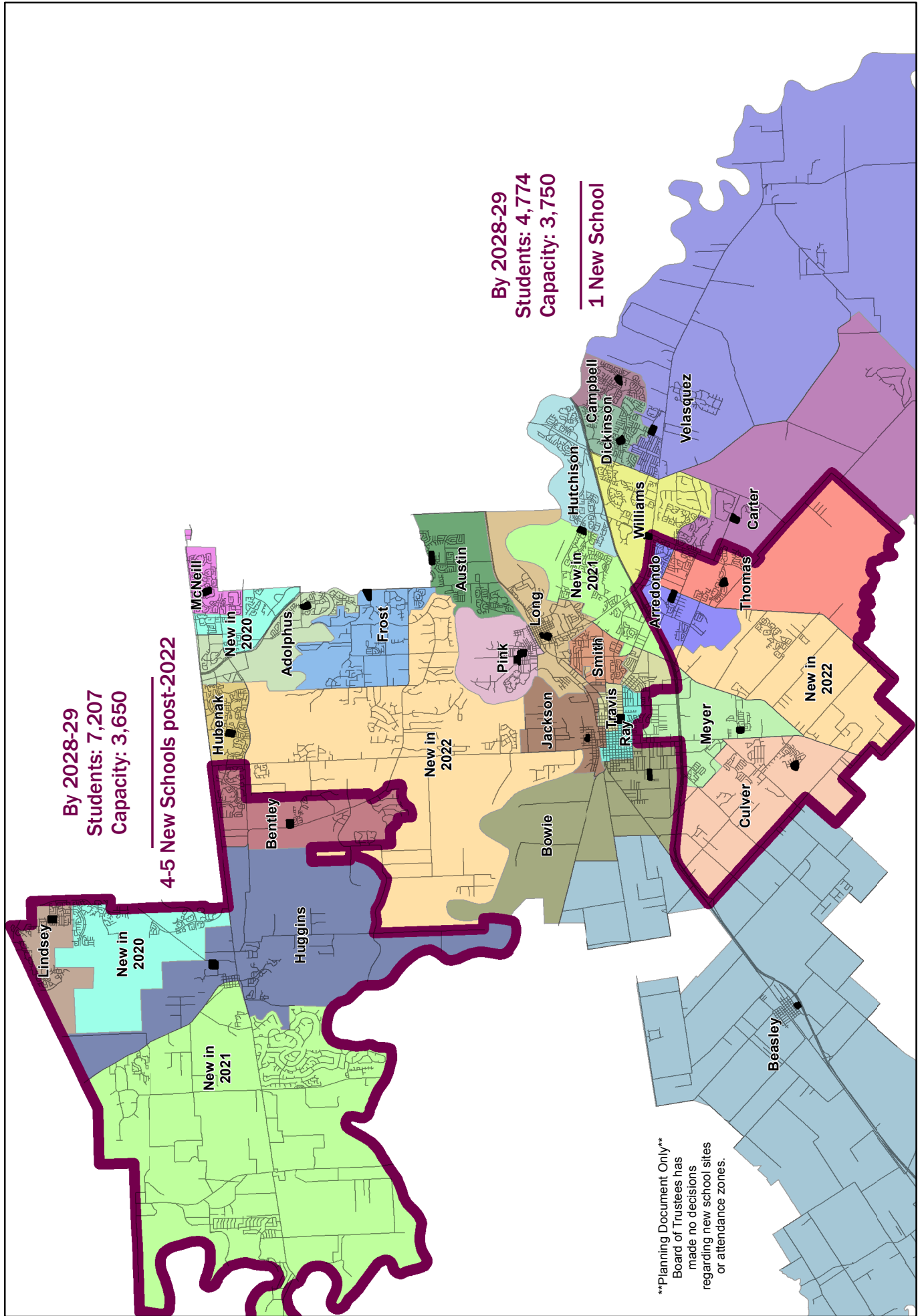
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Velasquez</b>							
<b>Students Projected</b>	<b>505</b>	<b>516</b>	<b>537</b>	<b>568</b>	<b>607</b>	<b>650</b>	<b>709</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	67%	69%	72%	76%	81%	87%	95%
Student Margin	245	234	213	182	143	100	41
<b>Williams</b>							
<b>Students Projected</b>	<b>713</b>	<b>720</b>	<b>737</b>	<b>753</b>	<b>763</b>	<b>765</b>	<b>771</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	95%	96%	98%	100%	102%	102%	103%
Student Margin	37	30	13	-3	-13	-15	-21
<b>New in Tamarron In 2020</b>							
<b>Students Projected</b>	<b>837</b>	<b>1,022</b>	<b>1,237</b>	<b>1,456</b>	<b>1,655</b>	<b>1,841</b>	<b>2,024</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	112%	136%	165%	194%	221%	245%	270%
Student Margin	-87	-272	-487	-706	-905	-1,091	-1,274
<b>New in NE In 2020</b>							
<b>Students Projected</b>	<b>642</b>	<b>686</b>	<b>738</b>	<b>772</b>	<b>793</b>	<b>800</b>	<b>795</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	86%	91%	98%	103%	106%	107%	106%
Student Margin	108	64	12	-22	-43	-50	-45
<b>New in Veranda In 2021</b>							
<b>Students Projected</b>	<b>645</b>	<b>687</b>	<b>725</b>	<b>748</b>	<b>757</b>	<b>761</b>	<b>762</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	86%	92%	97%	100%	101%	101%	102%
Student Margin	105	63	25	2	-7	-11	-12
<b>New in NW in 2021</b>							
<b>Students Projected</b>	<b>653</b>	<b>772</b>	<b>887</b>	<b>1,026</b>	<b>1,173</b>	<b>1,311</b>	<b>1,443</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	87%	103%	118%	137%	156%	175%	192%
Student Margin	97	-22	-137	-276	-423	-561	-693
<b>New in South in 2022</b>							
<b>Students Projected</b>	<b>491</b>	<b>560</b>	<b>640</b>	<b>718</b>	<b>794</b>	<b>872</b>	<b>953</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	65%	75%	85%	96%	106%	116%	127%
Student Margin	259	190	110	32	-44	-122	-203
<b>New in Central in 2022</b>							
<b>Students Projected</b>	<b>531</b>	<b>585</b>	<b>672</b>	<b>779</b>	<b>907</b>	<b>1,042</b>	<b>1,186</b>
Capacity	750	750	750	750	750	750	750
Percent Utilization	71%	78%	90%	104%	121%	139%	158%
Student Margin	219	165	78	-29	-157	-292	-436
<b>Totals:</b>							
<b>Students Projected</b>	<b>19,702</b>	<b>21,024</b>	<b>22,280</b>	<b>23,469</b>	<b>24,527</b>	<b>25,442</b>	<b>26,394</b>
Capacity	22,730	22,730	22,730	22,730	22,730	22,730	22,730
Percent Utilization	87%	92%	98%	103%	108%	112%	116%
Student Margin	3,028	1,706	450	-739	-1,797	-2,712	-3,664





# Long Range Planning: Open 5-6 Elementary Schools post-2022

Lamar C.I.S.D.

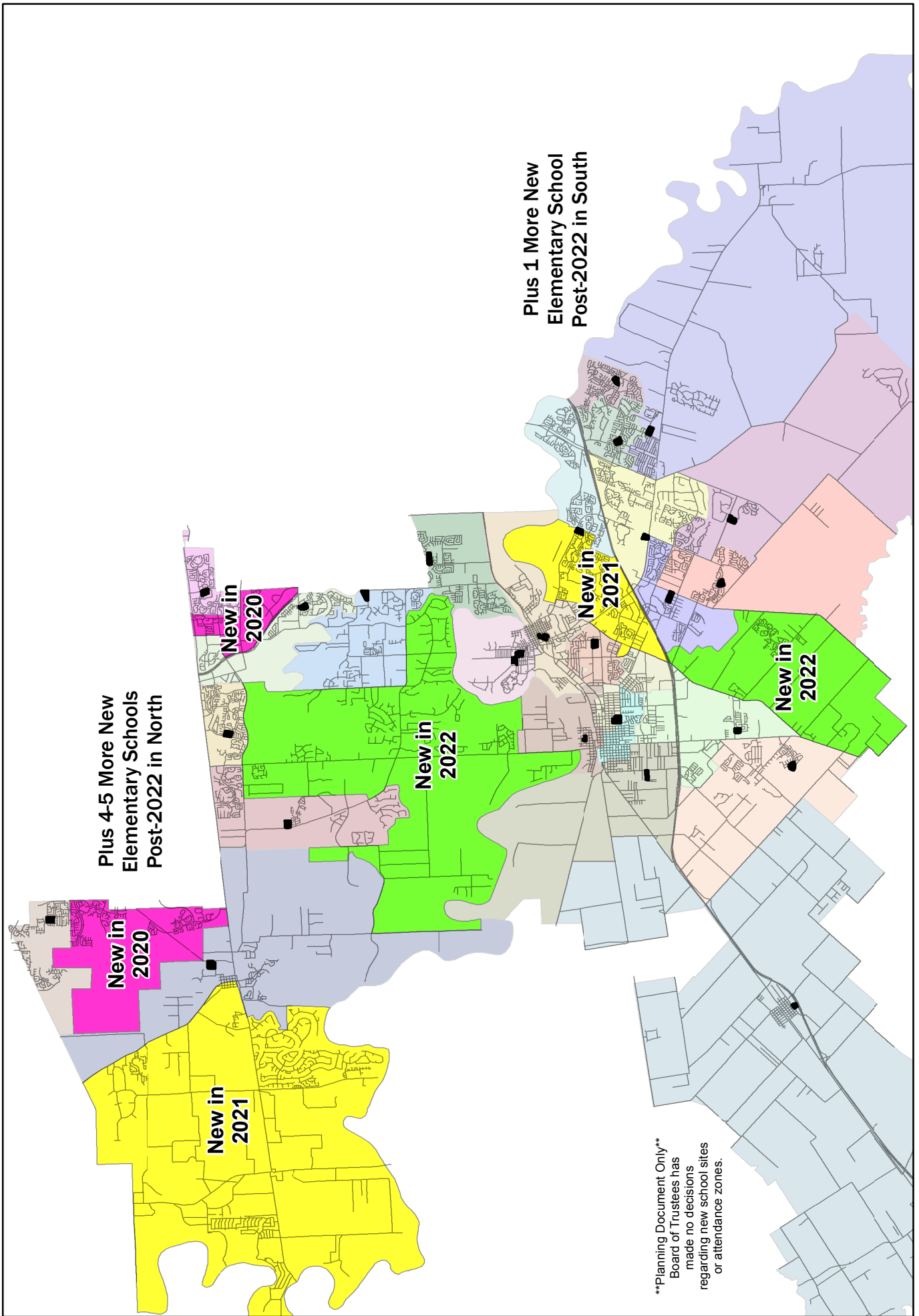


\*\*Planning Document Only\*\*  
Board of Trustees has made no decisions regarding new school sites or attendance zones.



# Long Range Planning: Summary

Lamar C.I.S.D.



\*\*Planning Document Only\*\*  
Board of Trustees has made no decisions regarding new school sites or attendance zones.



This chapter provides a look at the long-term facility needs for the district by comparing the 10-year enrollment projections to the current capacities of Lamar C.I.S.D. school facilities. The Moderate Growth projections are compared to the facilities' capacities to illustrate areas of the district that may be in need of additional capacity in future years.

---

## TRANSFERS

The data that PASA generates for long range planning purposes represents the number of students projected to live within each attendance zone (resident students or geo-coded students) and doesn't necessarily indicate the number of students projected to attend each school due to inter- and intra-District transfers. For these purposes, transfers are defined as any student attending a school other than his/her school of residence for any reason (voluntary transfer requests, children of district employees, programmatic transfers, etc.).

The transfer patterns of the current students in the 2018-19 school year are included in the first tables in this chapter and can be used in conjunction with the resident student projections for short-term planning purposes. However, PASA does not typically use these transfers in long range facilities plans, due to the fact that the transfer patterns in any district can change markedly over a short period of time.

---

## LONG RANGE PLANNING

The maps in this chapter show the projected resident student population in 2019, 2023 and 2028 in each of the 2019-20 attendance zones. Under the Moderate Growth Scenario, the District is projected to gain about 1,900 6<sup>th</sup> grade students, about 4,300 7<sup>th</sup>-8<sup>th</sup> students and about 7,000 9<sup>th</sup>-12<sup>th</sup> grade students in the next ten years. The chart that follows compares the projected number of resident students each year to the practical capacities of the existing facilities.

The table below shows graphically (in yellow) when each school is projected to exceed 120% capacity, as a warning that a needed new school is imminent. (Typically, 125% capacity is the threshold for this District).

**2019 2020 2021 2022 2023 2024 2025 2026 2027 2028**

<b>6th Grade Campuses</b>										
<b>Navarro</b>	608	623	596	629	640	697	744	825	900	933
<b>Roberts</b>	410	485	544	605	673	856	959	1,091	1,221	1,319
<b>Ryon</b>	631	669	567	604	622	643	691	759	816	823
<b>Wertheimer</b>	501	534	584	511	611	613	676	750	815	840
<b>Wessendorff</b>	530	516	502	533	510	556	584	618	643	631
<b>7th-8th Grade Campuses</b>										
<b>Briscoe</b>	1,008	1,099	1,107	1,185	1,157	1,195	1,316	1,403	1,553	1,702
<b>George</b>	1,164	1,221	1,287	1,310	1,341	1,399	1,481	1,607	1,766	1,949
<b>Lamar</b>	924	1,018	1,088	1,070	1,097	1,113	1,140	1,221	1,290	1,356
<b>Leaman</b>	866	974	1,046	1,208	1,361	1,528	1,804	2,102	2,350	2,621
<b>Reading</b>	1,346	1,355	1,361	1,291	1,206	1,255	1,299	1,384	1,517	1,663
<b>9th-12th Grade Campuses</b>										
<b>Foster HS</b>	1,953	1,993	2,167	2,289	2,395	2,574	2,586	2,742	2,910	3,109
<b>Fulshear HS</b>	1,432	1,686	2,030	2,339	2,701	3,114	3,478	3,888	4,354	4,869
<b>George Ranch HS</b>	2,727	2,818	2,888	2,904	2,908	2,815	2,724	2,719	2,773	2,880
<b>Lamar HS</b>	1,837	1,791	1,767	1,881	1,995	2,064	2,141	2,137	2,136	2,253
<b>Terry HS</b>	2,245	2,249	2,383	2,557	2,727	2,869	3,012	3,133	3,284	3,538

In the north, the planned opening of Roberts Middle School in the Fulshear secondary complex in 2019-20 will provide the necessary capacity to pull 6<sup>th</sup> graders out of Leaman, such that both schools can accommodate the projected 6<sup>th</sup>-8<sup>th</sup> grade student population through about 2024-25.

The growth in the south part of the district has been accelerating, particularly in the secondary grades, for several years. The need for a sixth secondary complex in the south is no surprise, and the district is planning for a 2021-22 opening of this sixth secondary complex. Ideally, the attendance zones for this sixth JH/HS complex will allow capacity relief for both the George Ranch feeder schools as well as the Terry feeder schools.

While the immediate need for upper grade capacity lies in the south, the short-and long-term growth potential in the north should not be discounted; both Foster and Fulshear High Schools are projected to exceed 120% capacity by 2023-24. Even though it feels like Fulshear High School was “just opened”, now is the time that the district should discuss long term planning for the next secondary complex in the north.





Lamar CISD  
Middle School Transfers

Resides In	Attends						Resides In	Transfers Out	Net Transfers
	Leaman	Navarro	Ryon	Wertheimer	Wessendorff	JJAEP			
Leaman	425			4			429	-4	12
Navarro		550	10	7	12	4	583	-33	-27
Ryon		2	655	1	1		659	-4	17
Wertheimer	15	1		512			528	-16	2
Wessendorff	1	3	11	6	435	1	457	-22	-9
Resides In & Attends	425	550	655	512	435				
Transfers In	16	6	21	18	13				
Attends	441	556	676	530	448	4			



Lamar CISD  
Junior High School Transfers

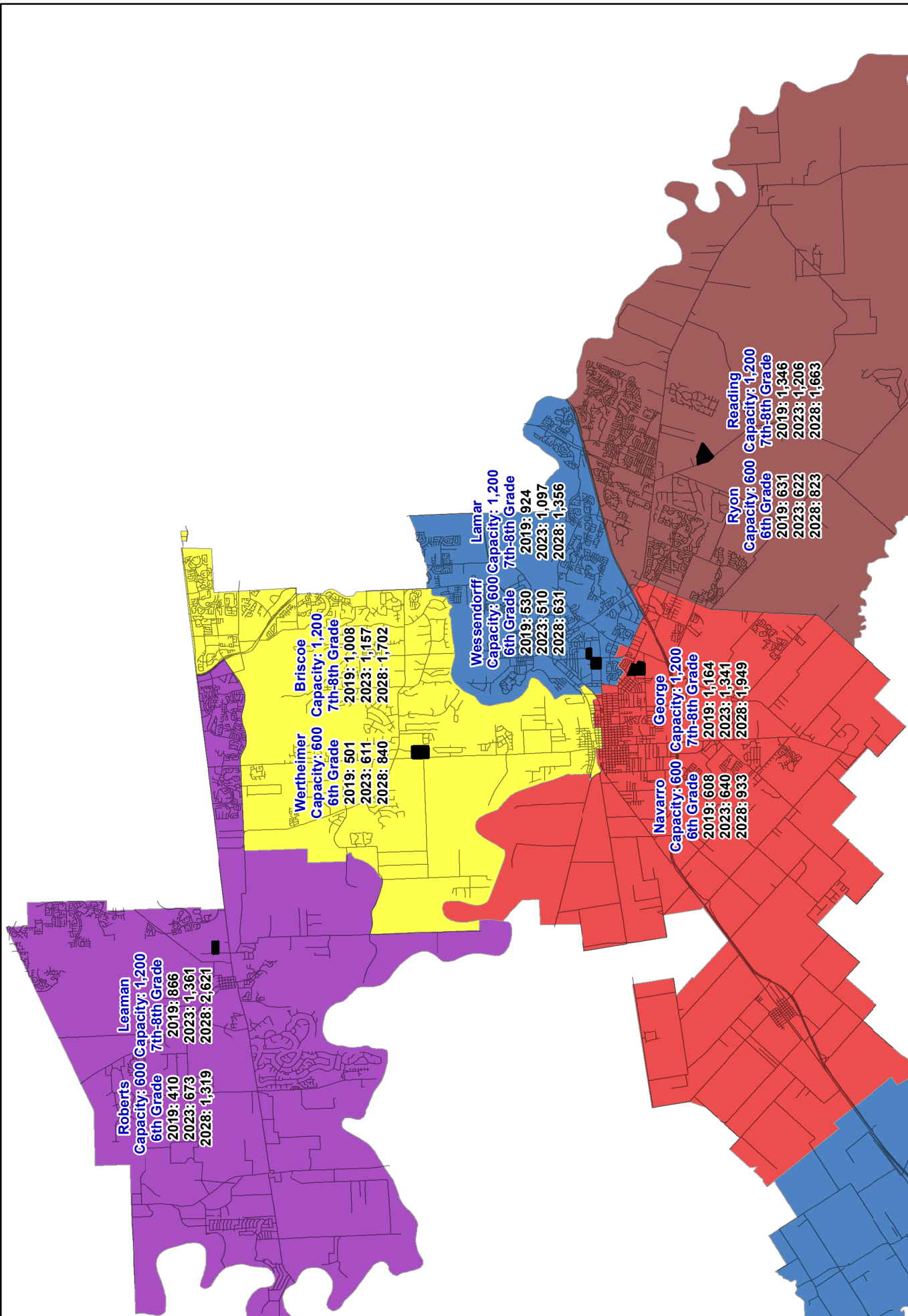
Resides In	Attends							Resides In	Transfers Out	Net Transfers		
	Briscoe	George	Lamar	Leaman	Reading	DAEP	JJAFP				Juv. Det.	
Briscoe	892	2	2	19	1			2		918	-26	11
George	15	1,102	12		21			3	1	1,162	-60	-46
Lamar	18	10	841	3	13			4	2	891	-50	-34
Leaman	4			707				1	1	713	-6	16
Reading		2	2		1,312			1		1,317	-5	30
Resides In & Attends	892	1,102	841	707	1,312							
Transfers In	37	14	16	22	35							
Attends	929	1,116	857	729	1,347			14	6			3



# Projected Resident 6th-8th Grade Students by 2019-20 Attendance Zones

Long Range Planning

Lamar C.I.S.D.



**Lamar C.I.S.D.**  
**Projected Resident Students**  
**2019-20 Secondary School Attendance Zones**



**Middle Schools – 6th Grade**

	Current	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Navarro</b>											
Students Projected	583	608	623	596	629	640	697	744	825	900	933
Capacity	600	600	600	600	600	600	600	600	600	600	600
Percent Utilization	97%	101%	104%	99%	105%	107%	116%	124%	138%	150%	156%
Student Margin	17	-8	-23	4	-29	-40	-97	-144	-225	-300	-333
<b>Roberts</b>											
Students Projected	429	410	485	544	605	673	856	959	1,091	1,221	1,319
Capacity	600	600	600	600	600	600	600	600	600	600	600
Percent Utilization	72%	68%	81%	91%	101%	112%	143%	160%	182%	204%	220%
Student Margin	171	190	115	56	-5	-73	-256	-359	-491	-621	-719
<b>Ryon</b>											
Students Projected	659	631	669	567	604	622	643	691	759	816	823
Capacity	600	600	600	600	600	600	600	600	600	600	600
Percent Utilization	110%	105%	112%	95%	101%	104%	107%	115%	127%	136%	137%
Student Margin	-59	-31	-69	33	-4	-22	-43	-91	-159	-216	-223
<b>Wertheimer</b>											
Students Projected	528	501	534	584	511	611	613	676	750	815	840
Capacity	600	600	600	600	600	600	600	600	600	600	600
Percent Utilization	88%	84%	89%	97%	85%	102%	102%	113%	125%	136%	140%
Student Margin	72	99	66	16	89	-11	-13	-76	-150	-215	-240
<b>Wessendorff</b>											
Students Projected	457	530	516	502	533	510	556	584	618	643	631
Capacity	600	600	600	600	600	600	600	600	600	600	600
Percent Utilization	76%	88%	86%	84%	89%	85%	93%	97%	103%	107%	105%
Student Margin	143	70	84	98	67	90	44	16	-18	-43	-31
<b>Totals:</b>											
Students Projected	2,656	2,680	2,827	2,793	2,882	3,056	3,365	3,654	4,043	4,395	4,546
Capacity	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Percent Utilization	89%	89%	94%	93%	96%	102%	112%	122%	135%	147%	152%
Student Margin	344	320	173	207	118	-56	-365	-654	-1,043	-1,395	-1,546



**Lamar C.I.S.D.**  
**Projected Resident Students**  
**2019-20 Secondary School Attendance Zones**



**Junior High Schools – 7th-8th Grade**

	Current	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Brisco</b>											
Students Projected	912	1,008	1,099	1,107	1,185	1,157	1,195	1,316	1,403	1,553	1,702
Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Percent Utilization	76%	84%	92%	92%	99%	96%	100%	110%	117%	129%	142%
Student Margin	288	192	101	93	15	43	5	-116	-203	-353	-502
<b>George</b>											
Students Projected	1,155	1,164	1,221	1,287	1,310	1,341	1,399	1,481	1,607	1,766	1,949
Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Percent Utilization	96%	97%	102%	107%	109%	112%	117%	123%	134%	147%	162%
Student Margin	45	36	-21	-87	-110	-141	-199	-281	-407	-566	-749
<b>Lamar</b>											
Students Projected	888	924	1,018	1,088	1,070	1,097	1,113	1,140	1,221	1,290	1,356
Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Percent Utilization	74%	77%	85%	91%	89%	91%	93%	95%	102%	108%	113%
Student Margin	312	276	182	112	130	103	87	60	-21	-90	-156
<b>Leaman</b>											
Students Projected	704	866	974	1,046	1,208	1,361	1,528	1,804	2,102	2,350	2,621
Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Percent Utilization	59%	72%	81%	87%	101%	113%	127%	150%	175%	196%	218%
Student Margin	496	334	226	154	-8	-161	-328	-604	-902	-1,150	-1,421
<b>Reading</b>											
Students Projected	1,302	1,346	1,355	1,361	1,291	1,206	1,255	1,299	1,384	1,517	1,663
Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Percent Utilization	109%	112%	113%	113%	108%	101%	105%	108%	115%	126%	139%
Student Margin	-102	-146	-155	-161	-91	-6	-55	-99	-184	-317	-463
<b>Totals:</b>											
Students Projected	4,961	5,308	5,667	5,889	6,064	6,162	6,490	7,040	7,717	8,476	9,291
Capacity	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Percent Utilization	83%	88%	94%	98%	101%	103%	108%	117%	129%	141%	155%
Student Margin	1,039	692	333	111	-64	-162	-490	-1,040	-1,717	-2,476	-3,291

Lamar CISD  
High School Transfers

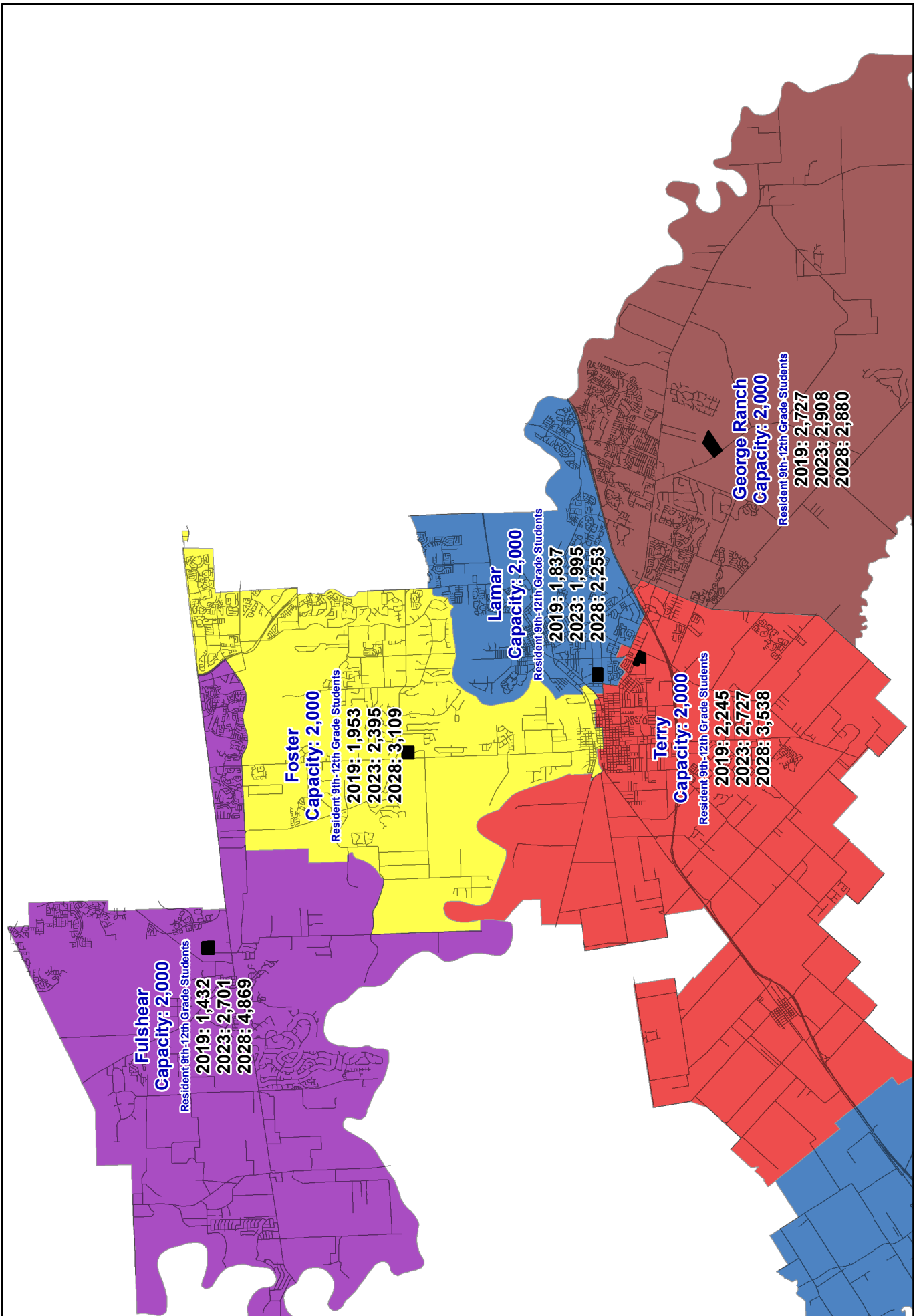


Resides In	Attends						Resides In	Transfers Out	Net Transfers		
	Foster	Fulshear	George Ranch	Lamar	Terry	DAEP				JJAFP	Juv. Det.
Foster	1,779	25		4	5	4	3	1	1,821	-42	102
Fulshear	56	1,123				6	4		1,189	-66	-37
George Ranch	9		2,631	4	13	5	1	1	2,664	-33	26
Lamar	44	1	37	1,686	29	6	2	17	1,822	-136	-106
Terry	35	3	22	22	2,064	14	8	3	2,171	-107	-60
Resides In & Attends	1,779	1,123	2,631	1,686	2,064						
Transfers In	144	29	59	30	47						
Attends	1,923	1,152	2,690	1,716	2,111	35	18	22			



# Projected Resident 9th-12th Grade Students by 2019-20 Attendance Zones

Long Range Planning  
Lamar C.I.S.D.



**Lamar C.I.S.D.**  
**Projected Resident Students**  
**2019-20 Secondary School Attendance Zones**



**High Schools – 9th-12th Grade**

	Current	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>Foster</b>											
Students Projected	1,820	1,953	1,993	2,167	2,289	2,395	2,574	2,586	2,742	2,910	3,109
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Percent Utilization	91%	98%	100%	108%	114%	120%	129%	129%	137%	146%	155%
Student Margin	180	47	7	-167	-289	-395	-574	-586	-742	-910	-1,109
<b>Fulshear</b>											
Students Projected	1,189	1,432	1,686	2,030	2,339	2,701	3,114	3,478	3,888	4,354	4,869
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Percent Utilization	59%	72%	84%	102%	117%	135%	156%	174%	194%	218%	243%
Student Margin	811	568	314	-30	-339	-701	-1,114	-1,478	-1,888	-2,354	-2,869
<b>George Ranch</b>											
Students Projected	2,660	2,727	2,818	2,888	2,904	2,908	2,815	2,724	2,719	2,773	2,880
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Percent Utilization	133%	136%	141%	144%	145%	145%	141%	136%	136%	139%	144%
Student Margin	-660	-727	-818	-888	-904	-908	-815	-724	-719	-773	-880
<b>Lamar</b>											
Students Projected	1,821	1,837	1,791	1,767	1,881	1,995	2,064	2,141	2,137	2,136	2,253
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Percent Utilization	91%	92%	90%	88%	94%	100%	103%	107%	107%	107%	113%
Student Margin	179	163	209	233	119	5	-64	-141	-137	-136	-253
<b>Terry</b>											
Students Projected	2,169	2,245	2,249	2,383	2,557	2,727	2,869	3,012	3,133	3,284	3,538
Capacity	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050
Percent Utilization	106%	110%	110%	116%	125%	133%	140%	147%	153%	160%	173%
Student Margin	-119	-195	-199	-333	-507	-677	-819	-962	-1,083	-1,234	-1,488
<b>Totals:</b>											
Students Projected	9,659	10,194	10,537	11,235	11,970	12,726	13,436	13,941	14,619	15,457	16,649
Capacity	10,050	10,050	10,050	10,050	10,050	10,050	10,050	10,050	10,050	10,050	10,050
Percent Utilization	96%	101%	105%	112%	119%	127%	134%	139%	145%	154%	166%
Student Margin	391	-144	-487	-1,185	-1,920	-2,676	-3,386	-3,891	-4,569	-5,407	-6,599