

Lamar

Consolidated Independent School District

2018

Demographic Update



Population and Survey Analysts

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TABLE OF CONTENTS



EXECUTIVE SUMMARY

- Districtwide Projections
- Three Scenarios of Growth
- Unique Characteristics of LCISD That Impact Growth
- Projections by Attendance Zone
- New Projected Housing Units
- Students per Housing Unit
- Economic Considerations

CHAPTER 1: INTRODUCTORY MATERIALS.....1

Discussion

Demographic Study Overview.....	1
Regional Growth Trends	2
Recent Growth of Students in Early Grades	3
Births and Kindergarten Enrollment	3
Statewide Birth Slump	3
Elementary Grade Level Trends	4
Socioeconomic Characteristics	4
Standardized Tests.....	4
Other Socioeconomic Indicators	5
Economic and Employment Trends.....	6
Employment Trends.....	6
Hurricane Harvey Recovery	7
Employment by Sector	7
Manufacturing and Logistics Move into the Far Suburbs	7

Maps and Tables

Map: School District Area in Square Miles	9
Map: Numeric Change in Enrollment, 2015-16 to 2016-17, Houston area.....	10
Map: Percent Change in Enrollment, 2015-16 to 2016-17, Houston area	11
Table: Fastest Growth School Districts in Texas, 2015-16 to 2016-17	12
Map: Numeric Change in Enrollment, 2011-12 to 2016-17, Houston area.....	13
Map: Percent Change in Enrollment, 2011-12 to 2016-17, Houston area	14
Map: Density of Student Population	15
Graph: Kindergarten Enrollment Compared to Births.....	16
Table: Trends in Kindergarten Class Size – Fall 2016	17

Table: Comparison of 1 st and 5 th Grade by School Zone	18
Table: Historical Growth Trends by Grade and Grade Group	19
Map: Percent Economically Disadvantaged Enrollment: Houston Area	20
Table: Economically Disadvantaged Student Population, Ranking – Fall 2016.	21
Map: Percent of Students Passing 2016-17 STAAR	22
Table: Percent of Students Passing STAAR, Ranking – Fall 2016.	23
Table: Socioeconomic Characteristics of Houston Area Districts.....	24-25

CHAPTER 2: HOUSING PROJECTIONS.....26

Discussion

Data Sources and Methodology	26
Land Development Assessment.....	27
Ownership Changes of Undeveloped Parcels	27
Flooding Mitigation	28
Factors Contributing to New Housing Growth	29
Availability of Utilities	29
Infrastructure Projects.....	29
Assessment of Recent Housing Starts	30
Projected Future Housing.....	30
Projected Single-Family Homes	31
Most Influential Active Developments	31
Notable Upcoming Development.....	32
Projected Multi-Family Units	33

Maps and Tables

Map: Planning Units	34
Map: Student Distribution per Municipal Jurisdiction.....	35
Map: Owners Changes - 2015 to 2017	36-37
Map: Parcels For Sale	38
Map: Percent Floodplain by Planning Unit.....	39-40
Map: Utility Districts – City of Sugar Land	41
Map: Utility Districts –City of Houston and PUC	42
Map: Planned Thoroughfares	43
Table: Annual New Single-Family Occupancies 2015-2017	44
Map: Change in Annual New Housing Occupancies 2015-2017.....	45
Map: Residential Development Overview Maps.....	46-54
Map: Projected New Housing Occupancies.....	55-59
Table: Projected New Housing Detailed Table	60-182

CHAPTER 3: CURRENT STUDENTS..... 183

Discussion

Students per Housing Unit: Single-Family Homes	183
Students per Housing Unit: Multi-Family Units	184
Students per Housing Unit: Master Planned Communities.....	184

Long-Term Ratio Trends.....	185
Resident Students by Attendance Zone	186
Resident Student Trends by Planning Unit.....	186
Recent Student Trends by Development.....	187
Private and Charter School Enrollment.....	188
Charter Schools	188
Private Schools	188
Resident K-12 Summary by School Type.....	189

Maps and Tables

Map: Ratios of Students per Occupied Unit – Subdivisions.....	190-192
Table: Ratios of Students per Home by Subdivision	193-200
Map: Ratios of Students per Occupied Housing Unit – Multi-Family Units	201
Table: Students per Household: Multi-Family Units	202-203
Map: Student Trends by Attendance Zone: EE-5 th Grade	204
Map: Student Trends by Attendance Zone: 6 th Grade	205
Map: Student Trends by Attendance Zone: 7 th -8 th Grade.....	206
Map: Student Trends by Attendance Zone: 9 th -12 th Grade	207
Map: Student Trends by Planning Unit: EE-12 th	208-211
Map: Student Trends by Development: Single Family	212-214
Map: Student Trends by Development: Multi-Family	215-216
Table: Student Trends by Development	217-225
Map: Charter Schools.....	226
Table: Charter School Enrollment.....	227-228
Map: Charter School Transfers, Houston area, 2016-17	229
Map: Percent Public School Students in Charters, Houston area, 2016-17	230
Map: Private Schools.....	231
Table: Private School Enrollment	232

CHAPTER 4: STUDENT PROJECTIONS..... 233

Discussion

The Model for Developing Student Projections.....	234
Moderate Scenario of Growth	234
Low Scenario of Growth	235
High Scenario of Growth	235
Projected Resident Students by Planning Unit.....	236

Maps and Tables

Table: Low Growth Scenario, Student Enrollment Projections by Grade.....	237
Table: Moderate Growth Scenario, Student Enrollment Projections by Grade	238
Table: High Growth Scenario, Student Enrollment Projections by Grade.....	239
Map: Projected Growth in EE-5 th Students by Planning Unit.....	240
Map: Projected Geocoded 6 th Students by Planning Unit	241
Map: Projected Geocoded 7 th -8 th Students by Planning Unit.....	242
Map: Projected Geocoded 9 th -12 th Students by Planning Unit.....	243
Table: Projected Students by Planning Unit	244-249

CHAPTER 5: ELEMENTARY LONG RANGE PLANNING..... 250

Discussion

Transfers 250
Long Range Planning 250

Maps and Tables

Table: Elementary Transfers254-255
Map: Projected Resident EE-5th Students by Proposed 2018-19 Zones 256
Table: Projected Resident EE-5th Students by Proposed 2018-19 Zones.....257-260
Map: Long Range Planning: Open Culver Elem in 2019-20..... 261
Table: Long Range Planning: Open Culver Elem in 2019-20262-265
Map: Long Range Planning: Open Two Elem Schools in 2020-21..... 266
Table: Long Range Planning: Open Two Elem Schools in 2020-21.....267-270
Map: Long Range Planning: Open Two Elem Schools in 2021-22..... 271
Table: Long Range Planning: Open Two Elem Schools in 2021-22.....272-275
Map: Long Range Planning: Open Two Elem Schools in 2022-23..... 276
Table: Long Range Planning: Open Two Elem Schools in 2022-23.....277-280
Map: Long Range Planning: Open 5-6 Elem Schools Post-2022 281
Map: Long Range Planning: Elementary Summary..... 282

CHAPTER 6: SECONDARY LONG RANGE PLANNING..... 283

Discussion

Transfers 283
Long Range Planning 283

Maps and Tables

Table: Middle School Transfers 285
Table: Junior High School Transfers..... 286
Table: High School Transfers 287
Map: Projected Resident 6th and 7th-8th Students by Attendance Zone..... 288
Table: Projected Resident 6th and 7th-8th Students by Attendance Zone289-290
Map: Projected Resident 9th-12th Students by Attendance Zone291
Table: Projected Resident 9th-12th Students by Attendance Zone.....292

EXECUTIVE SUMMARY



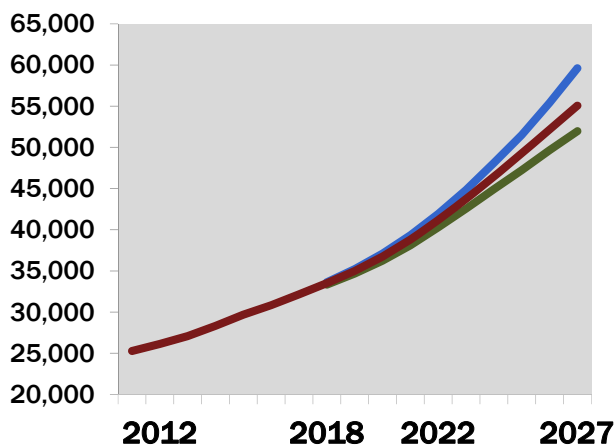
Population and Survey Analysts (PASA) has recently completed a Demographic Update for Lamar C.I.S.D., and the findings are summarized below. The Demographic Update included the study of current student locations, potential growth based on new housing, trends occurring in student relocation patterns throughout the District, and economic factors relevant to both the District and the nation. PASA projects student data for a school district by using forward-looking techniques, and does not rely on past rates of change.

DISTRICTWIDE PROJECTIONS

After evaluating the current student population, recent trends in geo-coded students, projected additional housing occupancies and their resulting student yields, and the over-arching economic and employment concerns, PASA finds the following projected student population by grade group:

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
EE-5th	16,233	16,880	17,706	18,788	20,114	21,412	22,714	24,001	25,150	26,180
6th	2,645	2,681	2,861	2,870	2,943	3,251	3,463	3,750	4,108	4,418
7th-8th	4,944	5,324	5,691	5,953	6,205	6,348	6,777	7,371	7,936	8,639
9th-12th	9,695	10,110	10,488	11,184	11,893	12,742	13,541	14,102	14,964	15,825
Total:	33,517	34,995	36,746	38,795	41,155	43,753	46,495	49,224	52,158	55,062

THREE SCENARIOS OF GROWTH



PASA takes a “conservative” approach to projecting growth and develops a Low, Moderate, and High scenario of growth for each of the years in the projection period. These scenarios are shown graphically here, with supporting data and complete projections found in the attached Chapter 4.

UNIQUE CHARACTERISTICS OF LCISD THAT IMPACT GROWTH

In order to derive the three scenarios of growth, PASA needed to understand not only when and where new development might occur, but also the factors which are unique to the District, and which might either accelerate or retard the potential development of new housing. These factors, discussed in depth throughout this report, include economic variables such as job availability, socioeconomic characteristics, quality of life indicators, housing construction, land development potential, charter and private school plans, and household size and age. The student projections developed in this study are based on a model that incorporates a number of these factors and others discussed throughout this report. In the case of Lamar C.I.S.D., it is important to note the following:

- From 2007 to 2011, the number of births by mothers living in Lamar C.I.S.D. increased 9%. Looking forward, births increased 31% between 2011 and 2016. Kindergarten enrollment is expected to follow this upward trend as this population ages into elementary school;
- Student performance is above average in the District, with 80% of L.C.I.S.D. students passing the STAAR test, compared to 71% statewide;
- L.C.I.S.D. has the third greatest number of housing starts of any school district in the Houston Metro Area. In 2014, the District ranked sixth;
- Nearby school districts Katy I.S.D. and Fort Bend I.S.D. are increasingly urbanizing, and suburban land speculation in the southwest quadrant of Houston Metro is now almost exclusively within Lamar C.I.S.D.;
- Charter schools have continued to expand in Fort Bend County, particularly in and around the northern fringes of L.C.I.S.D.
- The Texas Transportation Commission funded a Freeport to Rosenberg rail study in January. Rosenberg is poised to become a logistics and industrial hub if the freight line is constructed.

PROJECTIONS BY ATTENDANCE ZONE

PASA has generated the projected student population by Planning Unit, to aid in long range planning, and has then aggregated the data from those Planning Units into the current attendance zones. Projected numbers of students projected to live in each attendance zone are included in the following charts:

		Resident EE-5th Grade Students										
Elementary School	Functional Capacity	Current	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Adolphus	750	833	860	911	950	990	1,063	1,104	1,139	1,177	1,211	1,243
Arredondo	750	823	878	946	1,039	1,177	1,277	1,328	1,373	1,415	1,443	1,458
Austin	720	625	628	632	629	645	674	706	738	768	788	798
Beasley	370	423	410	404	417	418	429	447	469	492	517	541
Bentley	750	699	738	804	873	952	1,040	1,139	1,260	1,395	1,533	1,679
Bowie	640	558	530	503	469	448	431	435	436	437	429	418
Campbell	720	602	575	569	566	581	585	590	589	584	571	552
Carter	750	573	605	644	696	751	824	891	955	1,015	1,074	1,138
Dickinson	750	539	509	494	484	476	477	474	465	452	431	406
Frost	720	564	602	657	722	780	868	934	1,006	1,090	1,171	1,252
Hubenak	750	800	831	893	939	1,001	1,049	1,106	1,148	1,175	1,190	1,187
Huggins	650	666	675	752	838	1,018	1,262	1,569	1,909	2,279	2,669	3,051
Hutchison	750	665	694	749	808	878	943	993	1,030	1,057	1,049	1,027
Jackson	520	376	367	351	346	334	346	354	362	369	372	374
Jane Long	750	611	620	639	662	692	722	751	773	786	788	783
Lindsey	750	501	649	865	1,099	1,345	1,587	1,821	2,057	2,284	2,499	2,682
McNeill	750	865	834	832	845	849	878	877	869	856	831	799
Meyer	750	895	956	1,012	1,090	1,189	1,304	1,414	1,535	1,652	1,763	1,867
Pink	720	677	659	623	609	586	583	577	571	568	563	560
Ray	640	693	658	633	617	594	561	558	548	533	509	481
Smith	600	483	487	487	504	506	504	504	504	501	495	487
Thomas	750	926	971	1,044	1,106	1,212	1,346	1,473	1,598	1,713	1,830	1,949
Travis	680	592	541	497	470	438	406	385	362	335	303	268
Velasquez	750	554	543	537	517	508	512	519	535	567	607	658
Williams	750	435	412	401	411	420	444	462	483	501	514	523
Total	17,480	15,978	16,232	16,879	17,706	18,788	20,115	21,411	22,714	24,001	25,150	26,181

		Resident 6th Grade Students										
Middle School	Functional Capacity	Current	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Leaman	400	343	387	403	515	573	664	756	855	967	1,093	1,209
Navarro	600	558	595	609	604	593	626	611	641	688	751	804
Polly Ryon	600	614	627	631	672	608	618	669	697	743	807	863
Werthelmer	600	407	530	511	560	583	509	655	700	757	829	894
Wessendorff	600	451	505	528	511	513	525	561	570	596	628	648
Total	2,800	2,373	2,644	2,682	2,862	2,870	2,942	3,252	3,463	3,751	4,108	4,418

		Resident 7th-8th Grade Students										
Junior High	Functional Capacity	Current	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Briscoe	1,200	871	892	1,004	1,101	1,117	1,183	1,141	1,225	1,430	1,546	1,695
George	1,200	1,113	1,136	1,169	1,246	1,284	1,295	1,337	1,374	1,415	1,514	1,647
Lamar	1,200	885	897	975	1,072	1,103	1,110	1,135	1,184	1,240	1,278	1,337
Leaman	800	601	724	864	951	1,101	1,298	1,478	1,681	1,886	2,114	2,352
Reading	1,200	1,273	1,295	1,313	1,321	1,347	1,318	1,256	1,313	1,400	1,483	1,608
Total	5,600	4,743	4,944	5,325	5,691	5,952	6,204	6,347	6,777	7,371	7,935	8,639

High School	Functional Capacity	Resident 9th-12th Grade Students										
		Current	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Foster	2,000	1,707	1,784	1,849	1,903	2,014	2,116	2,254	2,394	2,507	2,676	2,857
Fulshear	2,000	997	1,140	1,330	1,535	1,820	2,129	2,492	2,861	3,194	3,582	3,951
George Ranch	2,000	2,614	2,708	2,780	2,830	2,932	3,025	3,132	3,209	3,237	3,342	3,458
Lamar	2,000	1,781	1,838	1,879	1,912	1,998	2,084	2,175	2,242	2,247	2,292	2,330
Terry	2,050	2,166	2,226	2,271	2,309	2,421	2,540	2,690	2,835	2,917	3,073	3,228
Total	10,050	9,265	9,696	10,109	10,489	11,185	11,894	12,743	13,541	14,102	14,965	15,824

NEW PROJECTED HOUSING UNITS

PASA projects the developments listed below to have the largest impact on the District in the next 10 years. These projections are based on interviews with land owners, real estate experts, commercial brokers, and city and county officials. These projections are only for the number of new housing units and are not necessarily a reflection of the total public school students expected in each development.

	Projected New Housing Occupancies						Grand Total
	Single-Family	Multi-Family	Mixed Use	Age-Restricted	Manu-factured	RVs	
Jan 2018–Oct 2018	2,145	20	0	133	-5	0	2,293
Oct 2018–Oct 2019	2,718	0	15	168	-6	20	2,915
Oct 2019–Oct 2020	3,028	438	25	255	0	20	3,766
Oct 2020–Oct 2021	3,569	802	50	239	3	20	4,683
Oct 2021–Oct 2022	3,908	921	115	247	2	20	5,213
Oct 2022–Oct 2023	4,290	875	185	135	2	20	5,507
Oct 2023–Oct 2024	4,707	1,035	230	110	3	0	6,085
Oct 2024–Oct 2025	4,983	1,170	320	120	3	0	6,596
Oct 2025–Oct 2026	5,212	1,205	375	130	3	0	6,925
Oct 2026–Oct 2027	5,255	1,220	400	135	3	0	7,013
Jan 2018–Oct 2022	17,283	2,453	205	1,042	34	120	18,870
Oct 2022–Oct 2027	24,447	5,505	1,510	630	14	20	32,126
Jan 2018–Oct 2027	41,730	7,958	1,715	1,672	48	140	50,996

SINGLE-FAMILY HOUSING PROJECTIONS

Five Largest Single-Family Developments	Projected New Housing Units		
	2018-2022	2022-2027	2018-2027
Tamarron	1,465	1,443	2,908
Jordan Ranch	1,056	1,369	2,425
Veranda	1,125	713	1,838
Cross Creek Ranch	788	611	1,399
Fulshear Farms	235	1,080	1,315

MULTI-FAMILY HOUSING PROJECTIONS

Five Largest Multi-Family Developments, Near-term	Projected New Housing Units		
	2018-2022	2022-2027	2018-2027
Village Crossing (Rosenberg)	175	460	635
Cross Creek Ranch MF	175	450	625
Veranda	115	325	440
Davis MF (Long Meadow Farms)	300	130	430
Summer Park	215	205	420

Annual new housing occupancies have been tallied annually from January 2015 to January 2018. In the 12-month period ending January 2018, 2,666 single-family housing units were occupied in active developments throughout the District. New housing occupancies are steadily increasing. Annual occupancies ending in January 2017 and January 2016, were 2,417 and 2,099, respectively. The Far Northwest region, north of FM 1093, has seen a 90% increase in annual single-family housing occupancies since January 2016. With 712 occupancies in the latest 12-month period, this region now has the most new, single-family housing occupancies in L.C.I.S.D.

STUDENTS PER HOUSING UNIT

The ratios of students per home ranged from **0.00** to **1.96** in specific subdivisions, excluding subdivisions with fewer than 20 occupied homes. The weighted average of students per home throughout the District is **0.58**. There were more than 80 subdivisions with fewer than 20 homes.

In multi-family apartment complexes, the ratios of students per unit ranged from **0.01** to **1.38** in specific complexes, and the weighted average throughout the District was **0.38** students per apartment unit. Approximately 5,820 units within the District are occupied, with 2,402 students residing in those apartments. Approximately 57% of the students found to be residing in apartments are in elementary grades.

ECONOMIC CONSIDERATIONS

While Houston is much more balanced regarding corporate activity than 30 years ago, and is less dependent on the “upstream” energy industry, the downturn in oil prices and the recent office building boom sent commercial expansion into an almost stationary mode in 2015 and 2016. This was particularly true in the Energy Corridor, and this can affect housing and population in the northern portions of the District. Industries in the southern portion of the county are less affected by the oil price slump. Shipping and logistics at the Port of Houston and Freeport will continue to increase as the expansion of the Panama Canal creates more

jobs in the region. Growth in the Texas Medical Center (TMC) will also continue to increase residential demand in the southwest suburbs. Four hospitals have a total of \$3 billion in expansion projects currently underway. Texas Children's, Baylor St. Luke's, Memorial Hermann, and Methodist are all expanding their current hospital and research campuses. These four hospital expansions will add 1,000 beds to the TMC, resulting in the need for an additional 4,500–6,500 full-time employees. Fluor Enterprises will move its operations closer to L.C.I.S.D., in the Telfair neighborhood of Sugar Land, in 2021 when its current lease expires in First Colony. With an incentive package from the City of Sugar Land, the company will be constructing a new campus that will be home to its current workforce.

Energy Sector:

With fracking technology improving oil production in the United States, crude oil is much more abundant, and prices may have been dampened more or less permanently. The price per barrel bottomed out in January of 2016 at \$28. After OPEC decided to cut production in late 2016, effective January 1, 2017, oil prices held steady above \$50/barrel, which is the price at which production is profitable according to leading industry analysts. Recovery has been slow. In early February, West Texas Intermediate crude (WTI) was trading around \$64 a barrel, which is the highest since late 2014. The WTI price and the number of active rigs is an economic indicator for the Houston Area's energy sector. The rig count began increasing in mid- to late-2016. Mining jobs and professional jobs do not follow until the rig count goes up. The regional economic outlook has stabilized since September 2016 and into 2018. The past few months of available data indicate positive market forces.

Manufacturing and Logistics Move into the Far Suburbs:

Recently, Amazon completed its 1 million square foot fulfillment center at the northeast corner of Woods Road and Katy Freeway. The company plans to hire 1,000 employees to work in the warehouse, which sits roughly one mile outside the L.C.I.S.D. boundary in eastern Waller County. Just north of Amazon's facility, Goya Foods is expanding its north American Processing Center along U.S. 90 at Woods Road. Goya expects the 324,000 square foot expansion to be complete in 2018. Like along many freeways just outside the suburbs, the Katy Freeway Corridor is becoming a manufacturing and distribution hub. Job growth is expected here as planned office parks, including the Point West Business Park located mostly along the south side of Interstate 10 between Woods Road and the Jordan Ranch community, begin to emerge.

Another distribution and manufacturing employment hub is expected to develop in western Rosenberg if local and state leaders can link freight lines via the booming Port of Freeport to Rosenberg and beyond. This will allow more goods to be distributed directly to Dallas/Fort Worth. The Port of Freeport can be dredged to accompany the largest ships that are now able to cross the Panama Canal. Ports across the nation are competing to gain the most market share by investing in rail and freight infrastructure. In January 2018, the Texas Transportation Commission funded a Freeport to Rosenberg rail study at a cost of \$600,000. Also in January, Union Pacific announced that it had started construction on the largest railyard in the company's history. Located in rural Robertson County, between Rosenberg and the Dallas/Fort Worth Metro Area, the yard will relieve rail congestion in Houston and allow more trains to flow freely through the region. These freight investments could lead to more companies relocating to Rosenberg. A 2014 State Highway 36A Development Corridor plan produced by Transportation Economics & Management Systems, Inc. projected 15,000–30,000 jobs created from industrial and logistics companies within a future Brazoria and Fort Bend County rail corridor.

INTRODUCTION

CHAPTER 1



Population and Survey Analysts (PASA) has recently completed a Demographic Update for Lamar C.I.S.D. by studying student residential locations, potential growth, housing trends, and economic factors inherent to the District. PASA studied the expected long-term trends for the District, and created a dataset to use in planning for the next ten years. The findings of this report are detailed in the following document.

DEMOGRAPHIC STUDY OVERVIEW

PASA projects student data for a school district by using forward-looking techniques, and does not rely on past rates of change. The resulting data that PASA generates is more rigorous and more usable by school districts than data created by State or Local entities because PASA assesses the actual development occurring. The steps in the gathering of this data are outlined below and organized by chapter.

CHAPTER 1 – INTRODUCTORY MATERIALS

PASA uses this data to understand the competitive advantage the District has over other nearby districts or schools, and also to understand recent enrollment trends by grade and grade group.

- Introductory materials comparing the District to surrounding districts
- Recent enrollment trends by grade
- Economic and socioeconomic data

CHAPTER 2 – HOUSING PROJECTIONS

PASA employees assess the 10-year development potential for each major parcel of land in the District. Data is gathered for every subdivision, apartment complex, and condo and then aggregated into Planning Units, with the Planning Units being derived from the Census-defined block groups for the area. Projected housing occupancies are based on interviews with up to 100 real estate experts, commercial brokers, city and county officials, and others, who are familiar with development expected in the area.

- Planning Unit maps
- Maps and spreadsheets of projected housing occupancies—both single- and multi-family—for the 10-year timeframe
- Maps containing aerial imagery and data on parcels, subdivisions, and multi-family properties
- Maps showing recent land sales as well as tracts that are currently on the market

CHAPTER 3 – CURRENT STUDENTS

The total students emanating from future housing is only a portion of the analysis needed to project future student population. The current and recent student populations must also be analyzed. This chapter details the following:

- Counts of current students per occupied single-family and multi-family housing unit
- Geocoded students in map and spreadsheet form
- Recent trends in students by existing development
- Private and Charter school enrollment estimates

CHAPTER 4 – STUDENT PROJECTIONS

PASA uses the data prepared in the Demographic Update to assess the long-term stability of each existing attendance zone and also projects when and where additional facilities might be warranted.

- Three scenarios of Districtwide, grade level growth: Low Growth, Moderate Growth, and High Growth
- Charts containing projections by Planning Unit, based on the Moderate Scenario of Growth
- Maps detailing the projections by attendance zone
- Charts of current transfers by attendance zone
- Maps and charts detailing the projected student population compared to the capacity of each facility

REGIONAL GROWTH TRENDS

The first map in this chapter shows the location of Lamar C.I.S.D., as it sits in Fort Bend County. The GIS files from TEA show the District as having approximately 384.9 square miles.

Maps showing one- and five-year enrollment trends for the Houston region's school districts are included in this report. Fall 2017 enrollment has been submitted to the Texas Education Agency (TEA), but the data will not be available for comparative analysis among school districts until the Spring, 2018. Annual enrollment snapshots from the TEA's Public Education Information Management System (PEIMS) show that L.C.I.S.D. has continued to see growth in the past several years, with a gain of 1,137 students (3.83% growth rate) between the PEIMS 2015 Snapshot and PEIMS 2016 Snapshot. **L.C.I.S.D. ranked 7th in the State in overall student gain.** This continued growth translated into a 5,551 (21.96%) increase in student population between 2011 and 2016.

The student density of L.C.I.S.D. is compared to other Houston Metro school districts on the Density of Student Population map. With 30,829 students in Fall 2016, and approximately 384.9 square miles, student density is at 80.16 students per square mile. This density level is much lower than those districts found closer-in to the metro area. Pearland I.S.D., Fort Bend I.S.D., and Katy I.S.D. have student densities over 400 students per square mile, Cypress-Fairbanks, Aldine, Klein, and Spring have more than 600 students per square mile, and Alief I.S.D. has a regional high of 1,181 students per square mile.

RECENT GROWTH OF STUDENTS IN EARLY GRADES

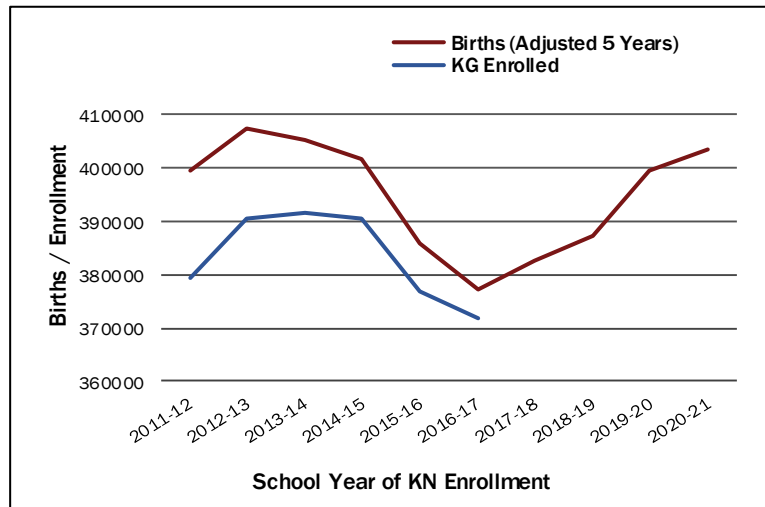
BIRTHS AND KINDERGARTEN ENROLLMENT

The Kindergarten Enrollment Compared to Live Births chart illustrates the long-term increase in student enrollment that the District has seen in recent years. PASA has compared live births, by census tract of the birth mother, to the Kindergarten enrollment in the District (adjusted 5 years). By making this comparison, it is possible to project Kindergarten trends for the next four years in very general terms. This chart shows that over the past 15 years, the number of children born to mothers living within L.C.I.S.D. has increased slowly over time, with only occasional, small declines. This chart shows a strong correlation between the two sets of data, and allows, at least in general terms, for an approximation of future Kindergarten enrollment. The 2016-17 Kindergarten enrollment decline ranked the District 53rd out of 63 large districts in terms of Kindergarten growth rates.

STATEWIDE BIRTH SLUMP

A drop in the overall number of births in Texas began in 2008 during the Financial Recession. Statewide, 2011 saw the fewest number of births since 2002. The number of births in 2011 is 7.4% lower than the total number of births in 2007, the year births peaked in Texas. Since 2011, births have increased each year through 2015, the most recent year official data is available. The chart and graph below show the change in number of births since 2006 and the corresponding Kindergarten class size through the last school year. It shows the recent decline in Kindergarten students because of the decrease in births, and a potential uptick in Kindergarten enrollment in the next four years.

Birth Year	Births	School Year	KG Enrolled
2006	399,309	2011-12	379,431
2007	407,453	2012-13	390,619
2008	405,242	2013-14	391,711
2009	401,599	2014-15	390,550
2010	385,746	2015-16	376,813
2011	377,274	2016-17	372,011
2012	382,438	2017-18	
2013	387,110	2018-19	
2014	399,482	2019-20	
2015	403,439	2020-21	



Births in the State of Texas, 2006 to 2015, Compared to Kindergarten Enrollment in Texas Public Schools

Texas Department of State Health Services; Texas Education Agency

ELEMENTARY GRADE LEVEL TRENDS

It is also helpful to compare the 1st through 5th grade, as a sizeable number of students attend Kindergarten in private school settings, but have joined the District by 1st grade. An analysis by attendance zone shows that 8 of the elementary schools have larger 1st than 5th grade classes, and 15 of the elementary schools have 5th grades larger than 1st grades, with Hutchison having grade levels of the same size. Those schools with smaller 1st grades would be expected to decline in the near-term, in the absence of additional outside student growth.

An analysis of the past decade of enrollment trends (refer to Historical Growth Trends chart) shows the expected fluctuation in class sizes from year to year, but it is the proportion by grade group that is interesting. The proportion in elementary grades has declined from 52.46% in 2009-10, to 49.22% in 2017-18. At the same time, the proportion of students in high school has increased from under 26% to almost 29% of the student population. The population of the District has aged in recent years.

SOCIOECONOMIC CHARACTERISTICS

Many non-specific quality of life opinions held by the public can be studied empirically using two factors from school district data. First, the percentage of students who qualify for the free/reduced price lunch program is tightly correlated with median household income and median housing value. Therefore, analysis of the free/reduced lunch population offers an annually updated assessment of this quality of life indicator. Lamar C.I.S.D. had 42.16% of enrolled students who were eligible for the free/reduced price lunch program in 2016-17, compared to the Statewide totals, in which 58.95% of all students in Texas participated in this program. Developers of new housing communities often locate in areas of greater wealth and opportunity to maximize sales. Households will consider the economic prosperity of a region when relocating — especially if they have children. L.C.I.S.D. has the 20th lowest percent of free and reduced lunch students of the largest districts in the State.

Understanding the dynamics of growth patterns of districts with varying proportions of economically disadvantaged students is critical to estimating future growth for a school district. Particularly in suburban districts, the percent of economically disadvantaged students is highly correlated with the median household income and median housing values, as well as median years of education of those 25 and older.

STANDARDIZED TESTS

Another quality of life indicator commonly being used is performance on the State-mandated STAAR test. While Districts often focus on small subsets of the population and scores on specific tests, a more global analysis provides a good comparison of overall performance between districts. Therefore, PASA summarizes the percentage of students in all grades who passed all subjects of the STAAR test. In Spring 2017, 71.3% of all students in Texas public schools passed the STAAR tests. Comparatively, Lamar C.I.S.D. has an overall passage rate of 80.2%, ranking it 16th of 63 districts with 20,000 or more students.

OTHER SOCIOECONOMIC INDICATORS

Other socioeconomic characteristics are summarized for the District in the next chart, and the District is compared to other comparable school districts and the Houston Metro area. The L.C.I.S.D. population has the following characteristics:

1. Compared to the Houston Metro Area, the District has a highly educated population (38% has a Bachelor’s degree or higher compared to 32% in the greater Houston Metro area), and the median household income is about \$85,982, compared to \$61,708 in Houston overall. Fort Bend I.S.D. has a similar median income level. Lamar C.I.S.D. residents spend 32.8 minutes commuting to work, which is similar to most of the suburban districts shown here.
2. The age composition in Lamar C.I.S.D.’s population is also relevant to estimating future student enrollment. The resident population of Lamar C.I.S.D. is significantly older than the Houston Metro area, with a median age of 36.2 years in L.C.I.S.D. and a median age of 34.2 years in the Houston Metro area. The age of residents in Lamar C.I.S.D. is similar, though, to many of the surrounding suburban school districts, such as Conroe, Fort Bend, and Spring Branch I.S.D.

ECONOMIC AND EMPLOYMENT TRENDS

Lamar C.I.S.D. is geographically positioned to include the entire southwestern suburban realm of Greater Houston. With most office, and increasingly industrial, employment centers situated in the southwestern quadrant of the Metro Area, Lamar C.I.S.D. will continue to see population growth for many years to come.

EMPLOYMENT TRENDS

The cities of Houston, Missouri City, Rosenberg, and Sugar Land, as well as Fort Bend and Harris counties, have all grown in

employment in the last 12 months. Between December 2016 and December 2017, the region grew between 1.17% and 1.91% in employment. Unemployment has declined at that same time, falling by 1% or more, depending on jurisdiction.

While Houston is much more balanced regarding corporate activity than 30 years ago and less dependent on the “upstream” energy industry, the downturn in oil prices and the recent office building boom sent commercial expansion into an almost stationary mode in 2015 and 2016. This is particularly true of the Energy Corridor, which can affect housing and population in the

	December 2016	June 2017	December 2017	6-Month Pct. Change	Annual Pct. Change
City of Houston					
Employment	1,096,556	1,104,115	1,117,463	1.21%	1.91%
Unemployment Rate	5.0	5.1	4.1		
Missouri City					
Employment	37,402	37,662	38,104	1.17%	1.88%
Unemployment Rate	5.1	5.3	4.4		
Rosenberg City					
Employment	16,175	16,287	16,478	1.17%	1.87%
Unemployment Rate	4.8	5.0	4.2		
Sugar Land					
Employment	43,706	44,009	44,525	1.17%	1.87%
Unemployment Rate	4.7	4.6	3.5		
Fort Bend County					
Employment	342,572	344,945	348,991	1.17%	1.87%
Unemployment Rate	5.0	5.0	4.0		
Harris County					
Employment	2,143,274	2,158,045	2,184,152	1.21%	1.91%
Unemployment Rate	5.3	5.3	4.4		

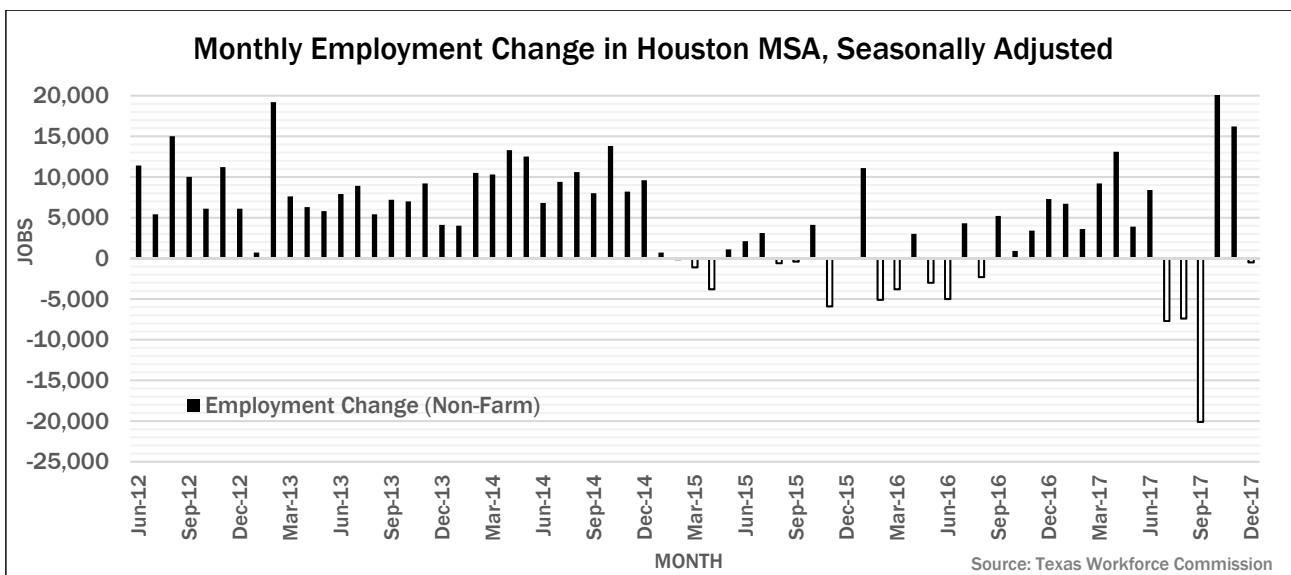
Annual Employment Trends by Jurisdiction
Texas Workforce Commission

northern portions of Lamar C.I.S.D. Industries in the southern portion of the county are less affected by the oil price slump. Shipping and logistics at the Port of Houston and Freeport will continue to increase as the expansion of the Panama Canal creates more jobs in the region. Growth in the Texas Medical Center (TMC) will also continue to increase residential demand in the southwest suburbs. Four hospitals have a total of \$3 billion in expansion projects currently underway. Texas Children’s, Baylor St. Luke’s, Memorial Hermann, and Methodist are all expanding their current hospital and research campuses. These four hospital expansions will add 1,000 beds to the TMC resulting in the need for an additional 4,500–6,500 full-time employees. Fluor Enterprises will move its operations closer to L.C.I.S.D., in the Telfair neighborhood of Sugar Land, in 2021 when its current lease expires in First Colony. With an incentive package from the City of Sugar Land, the company will be constructing a new campus that will be home to its current workforce.

Energy Sector:

With fracking technology improving oil production in the United States, crude oil is much more abundant, and prices may have been dampened more or less permanently. The price per barrel bottomed out in January of 2016 at \$28. After OPEC decided to cut production in late 2016 effective January 1, 2017, oil prices held steady above \$50/barrel which is the price at which production is profitable according to leading industry analysts. Recovery has been slow. In mid-January, West Texas Intermediate crude (WTI) was trading around \$64 a barrel, the highest since late 2014. The WTI price and the number of active rigs is an economic indicator for the Houston Area’s energy sector. The rig count began increasing in mid- to late-2016. Mining jobs and professional jobs do not follow until the rig count goes up. The regional economic outlook has stabilized since September 2016 and into 2018. The past few months of available data indicate positive market forces.

The energy industry is changing as renewable energy costs decline and oil and gas production technology advances. In January 2018, Royal Dutch Shell purchased a 43% stake in Nashville-based Silicon Ranch, a solar power owner and operator. Shell, with its U.S. corporate offices in Houston, along with other Houston-based energy companies will likely continue to diversify their energy portfolios, generating a more positive energy sector outlook in Houston.



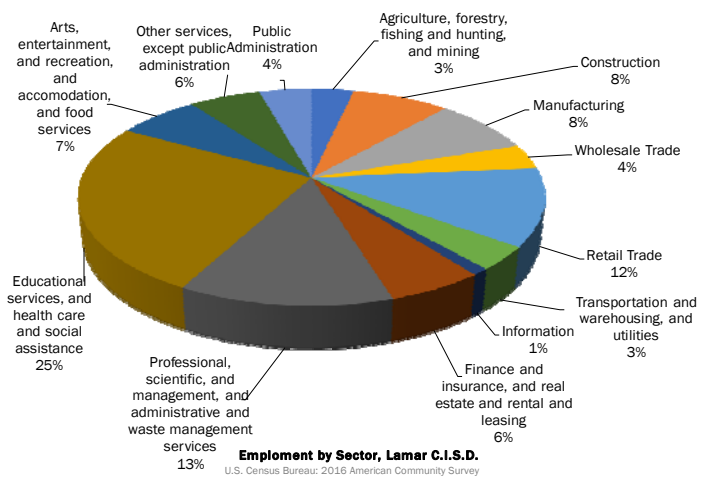
HURRICANE HARVEY RECOVERY

Often natural disasters lift the overall economy as insurance claims and FEMA payouts provide capital to the owners of damaged structures to rebuild. Moody’s Analytics believes the Houston economy will rebound very quickly after the storm, as the region was already maintaining steady job growth and home sales despite the low oil prices affecting the region’s influential energy industry. The Bureau of Economic Analysis’ 2016 *Gross Domestic Product by Metropolitan Area Report* ranks The Houston region as the sixth largest metropolitan economy in the United States, and it accounts for over 2.8% of the nation’s gross domestic product. Since the region has such a large economy, the amount of capital available by large corporations to ramp up production was present post-Harvey. The industrial sector has nearly completely recovered from the storm.

While many office buildings and industrial facilities were offline or damaged during the flooding caused by Hurricane Harvey, damage recovery has been underway since the water receded. Many companies are already determining how to prevent damage from future flood events. Monthly employment estimates from the Texas Workforce Commission show that October and November employment in the Houston MSA rose dramatically post-Harvey. Each month saw employment gains over 15,000. Rebuilding efforts in flooded neighborhoods as well as an improving oil and gas sector are boosting the economy.

EMPLOYMENT BY SECTOR

The most recent estimates from 2016 in the American Community Survey show the most significant sectors of employment in Lamar C.I.S.D. The largest sectors were the Educational Services and Health Care sector (25%), the Professional, Scientific, and Management sector (13%), and Retail Trade sector (12%). These data help the demographic team understand the types of jobs that current residents hold, with the assumption that future work force growth may be pulled into similar sectors. Overall, the workforce in the District is heavily involved in professional and scientific jobs; however, no other industry stands out. The workforce tends to be diversified so the District may not be as affected by slow growth in any one industry.



MANUFACTURING AND LOGISTICS MOVE INTO THE FAR SUBURBS

As online commerce expands along with the population of Texas and other south-central states, distribution and warehousing will have a larger role in Houston’s economy. The extreme northern portion of Lamar C.I.S.D. is located near one of the three fulfillment/distribution hubs

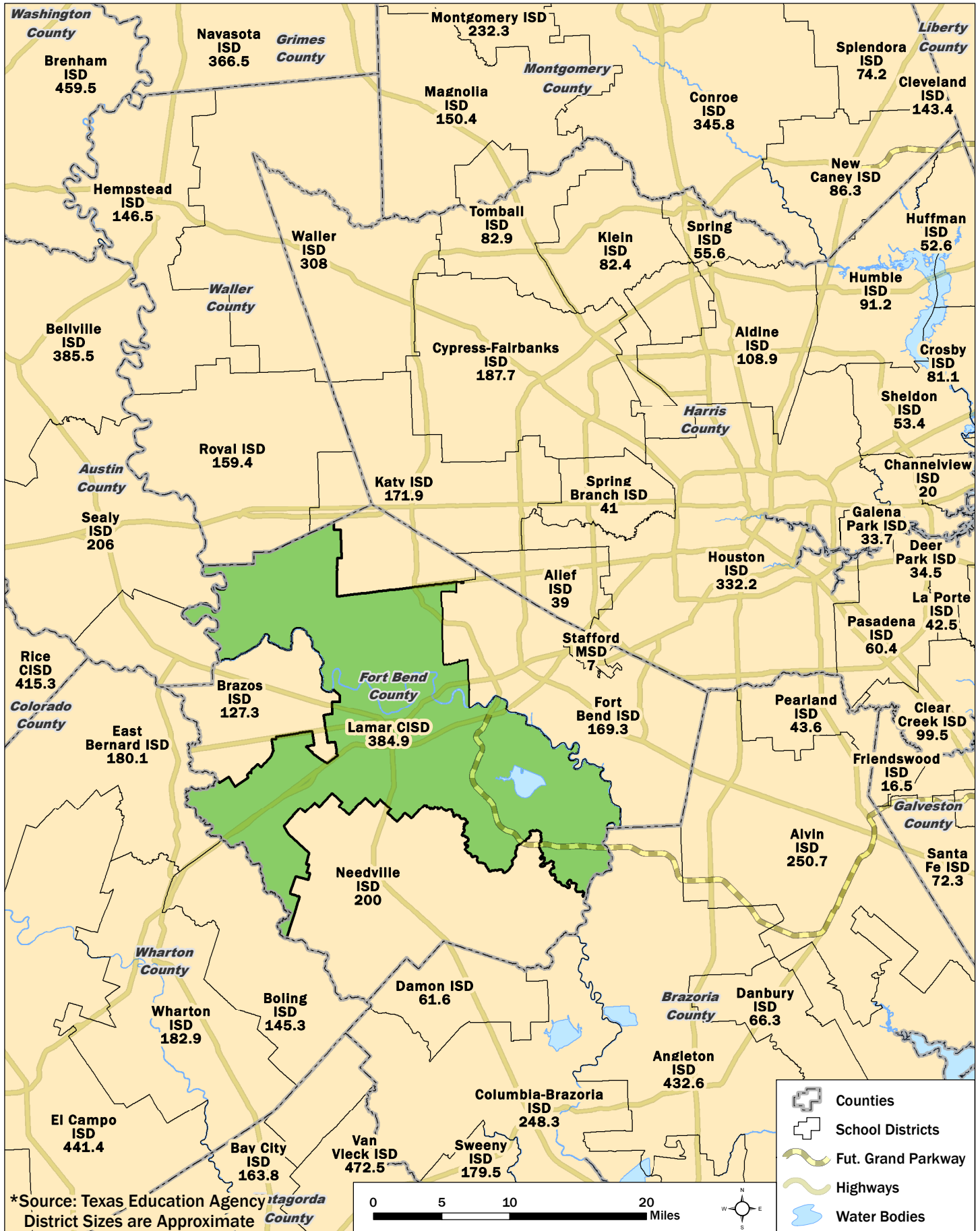
in Metro Houston: the far west-northwest suburbs. The Interstate 10 Corridor between Katy and Brookshire has seen tremendous growth in industrial development, and more companies continue to expand in the area. The proximity to Interstate 10 and U.S. 290 is proving to be a draw for many retailers and distributors who want central access to Houston and quick access to other parts of the region and state.

Recently, Amazon completed its 1 million square foot fulfillment center at the northeast corner of Woods Road and Katy Freeway. The company plans to hire 1,000 employees to work in the warehouse, which sits roughly one mile outside the L.C.I.S.D. boundary in eastern Waller County. Just north of Amazon's facility, Goya Foods is expanding its north American Processing Center along U.S. 90 at Woods Road. Goya expects the 324,000 square foot expansion to be complete in 2018. Like along many freeways just outside the suburbs, the Katy Freeway Corridor is becoming a manufacturing and distribution hub. Job growth is expected here as planned office parks, including the Point West Business Park located mostly along the south side of Interstate 10 between Woods Road and the Jordan Ranch community, begin to emerge.

Another distribution and manufacturing employment hub is expected to develop in western Rosenberg if local and state leaders can link freight lines via the booming Port of Freeport to Rosenberg and beyond, allowing more goods to be distributed directly to Dallas/Fort Worth. The Port of Freeport can be dredged to accompany the largest ships that are now able to cross the Panama Canal. Ports across the nation are competing to gain the most market share by investing in rail and freight infrastructure. In January 2018, the Texas Transportation Commission funded a Freeport to Rosenberg rail study at a cost of \$600,000. Also in January, Union Pacific announced that it had started construction on the largest railyard in the company's history. Located in rural Robertson County, between Rosenberg and the Dallas/Fort Worth Metro Area, the yard will relieve rail congestion in Houston and allow more trains to flow freely through the region. These freight investments could lead to more companies relocating to Rosenberg. A 2014 State Highway 36A Development Corridor plan produced by Transportation Economics & Management Systems, Inc. projected 15,000–30,000 jobs created from industrial and logistics companies within a future Brazoria and Fort Bend County rail corridor.

School District Area in Square Miles

Lamar C.I.S.D.

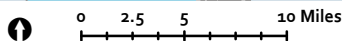
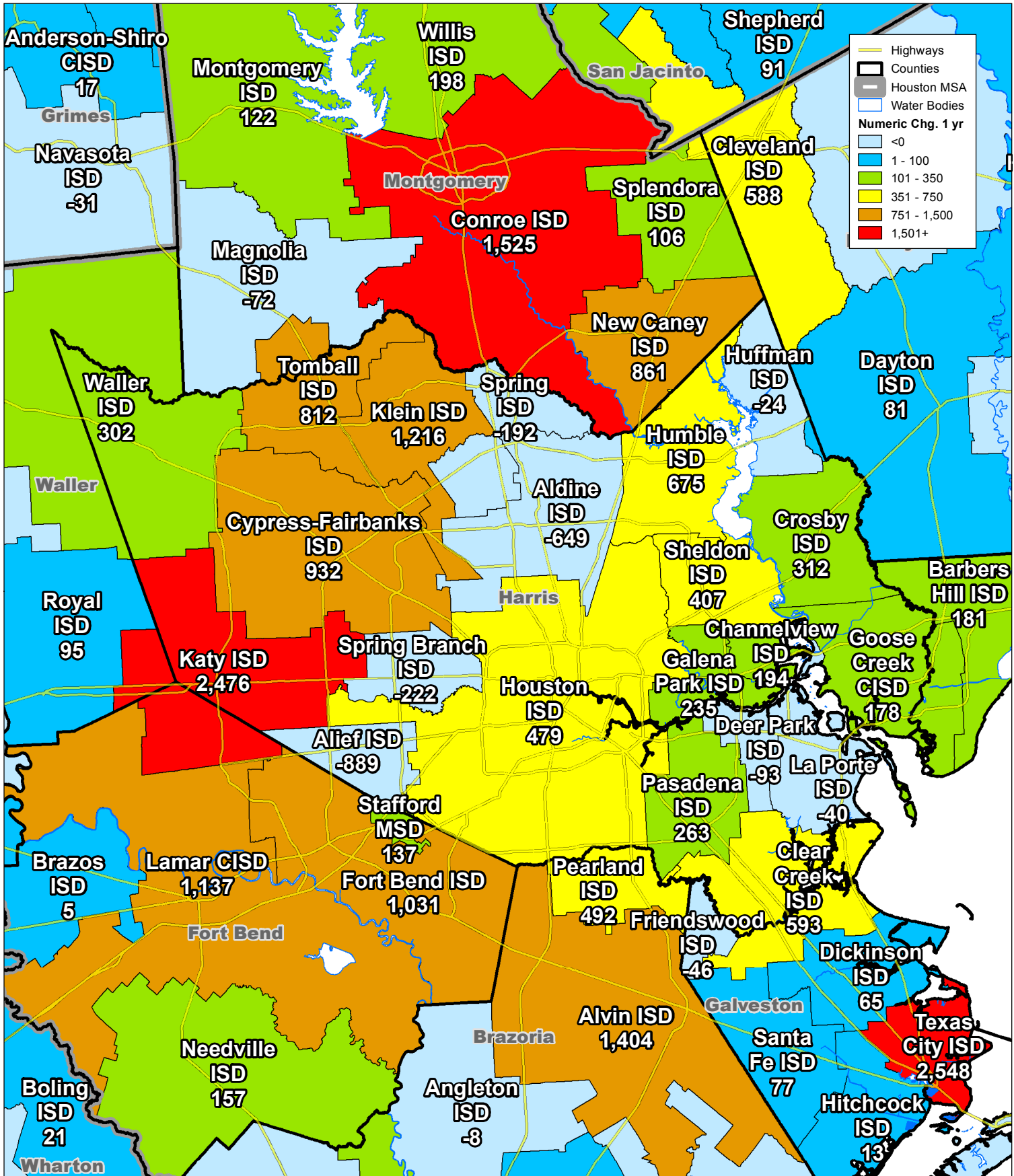


*Source: Texas Education Agency
District Sizes are Approximate



Numeric Change in School District Enrollment

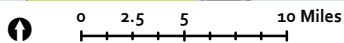
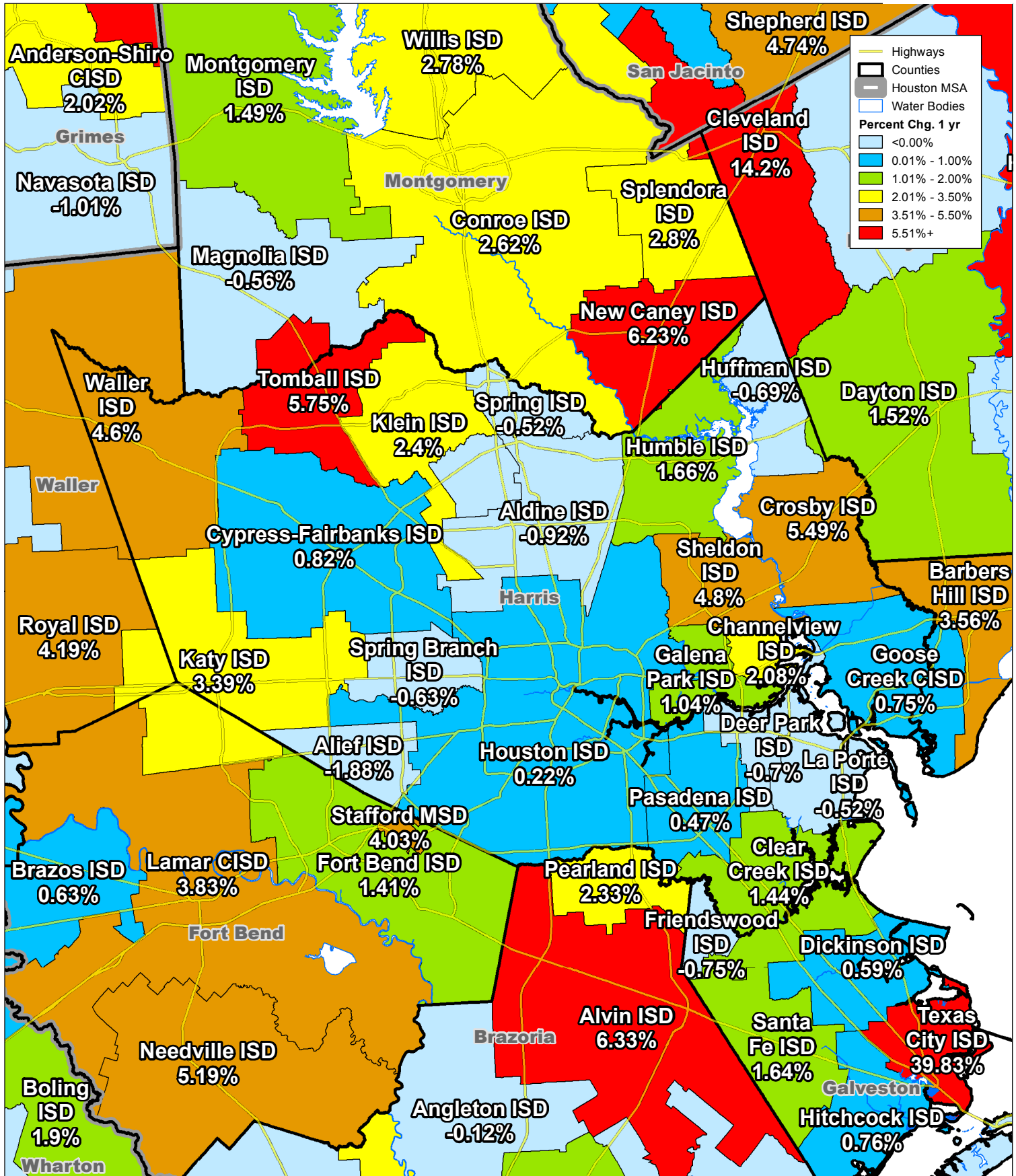
1-Year Change: 2015-16 to 2016-17, Houston-The Woodlands-Sugar Land MSA 2016-17



Source: Texas Education Agency, Public Education Information Management System Division

Percent Change in School District Enrollment

1-year change: 2015-16 to 2016-17, Houston-The Woodlands-Sugar Land MSA 2016-17



Source: Texas Education Agency, Public Education Information Management System Division

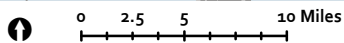
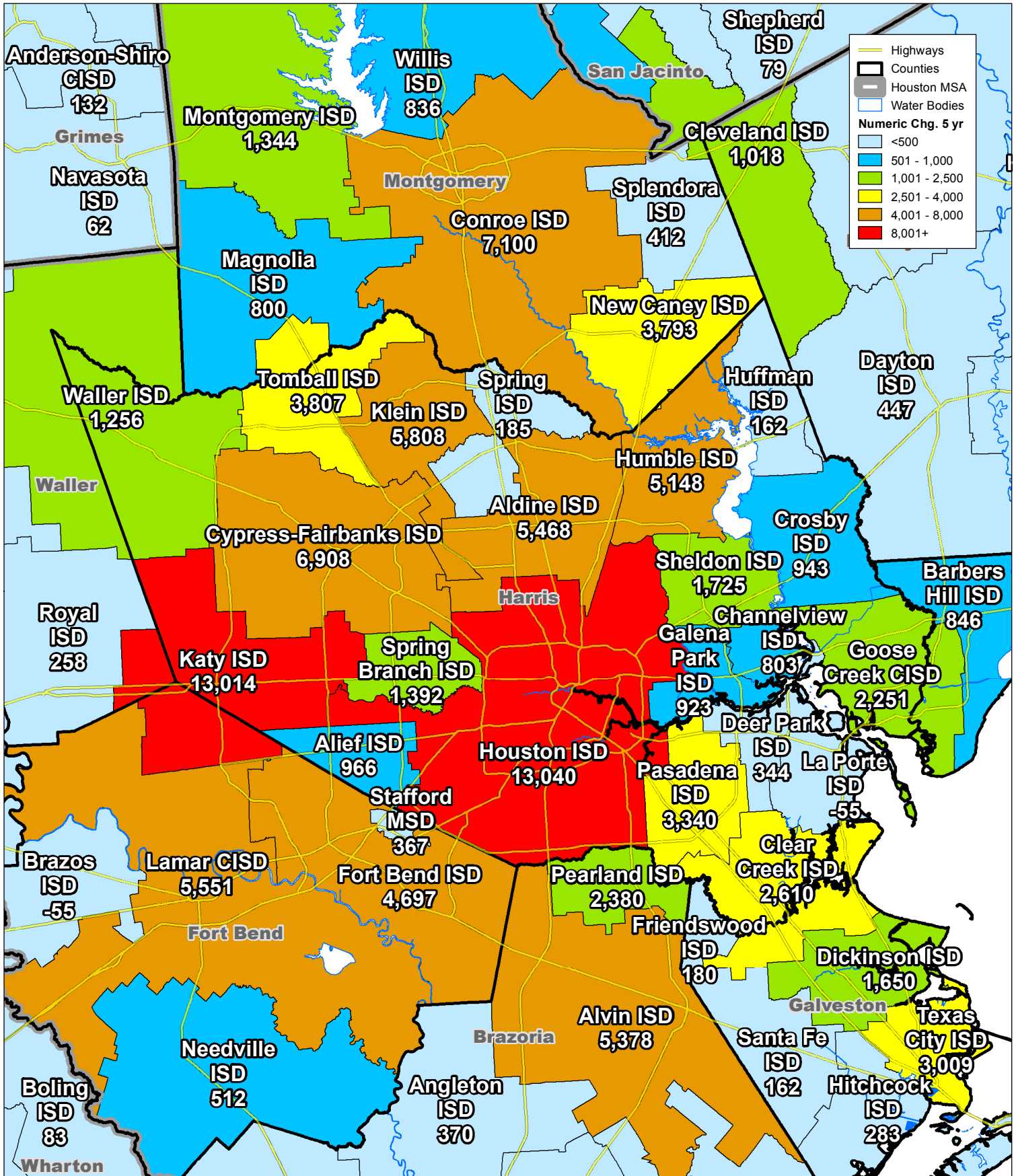


Fastest Growth School Districts in Texas
(Most Students Added Between 2015-16 and 2016-17)

Rank	District Name	Enrollment	Enrollment	Growth	
		2015-16	2016-17	Numeric	Percent
1	FRISCO ISD	53,300	55,923	2,623	4.9%
2	KATY ISD	72,952	75,428	2,476	3.4%
3	PROSPER ISD	8,296	9,998	1,702	20.5%
4	CONROE ISD	58,239	59,764	1,525	2.6%
5	ALVIN ISD	22,183	23,587	1,404	6.3%
6	KLEIN ISD	50,594	51,810	1,216	2.4%
7	LAMAR CISD	29,692	30,829	1,137	3.8%
8	COMAL ISD	21,163	22,240	1,077	5.1%
9	DENTON ISD	27,559	28,628	1,069	3.9%
10	NORTHWEST ISD	20,976	22,044	1,068	5.1%
11	LEANDER ISD	37,158	38,226	1,068	2.9%
12	NORTHSIDE ISD	105,110	106,145	1,035	1.0%
13	FORT BEND ISD	73,115	74,146	1,031	1.4%
14	CYPRESS-FAIRBANKS ISD	113,936	114,868	932	0.8%
15	NEW CANEY ISD	13,816	14,677	861	6.2%
16	TOMBALL ISD	14,120	14,932	812	5.8%
17	HUMBLE ISD	40,549	41,224	675	1.7%
18	SOCORRO ISD	45,269	45,927	658	1.5%
19	CLEAR CREEK ISD	41,226	41,819	593	1.4%
20	CLEVELAND ISD	4,140	4,728	588	14.2%

Numeric Change in School District Enrollment

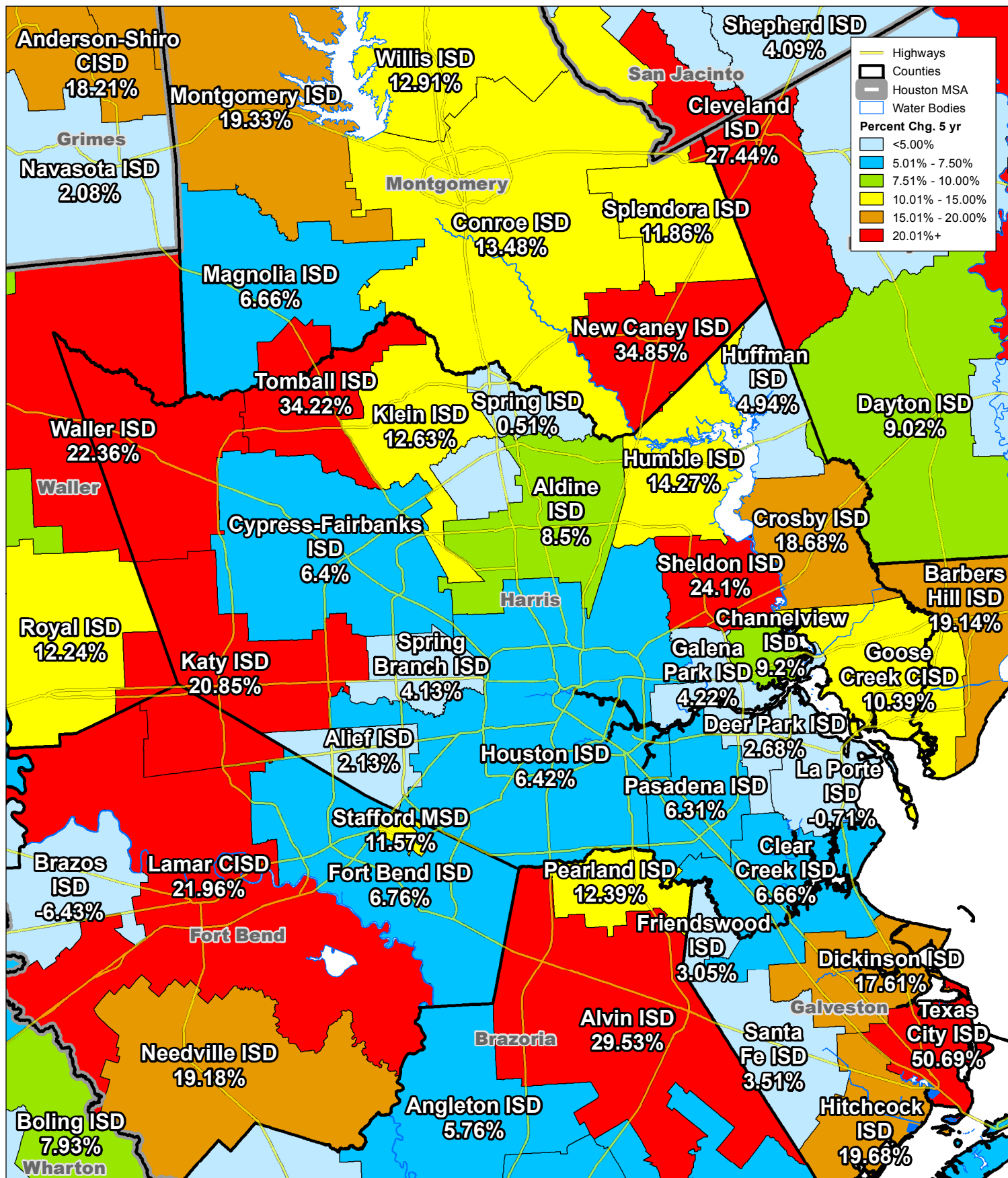
5-Year Change: 2011-12 to 2016-17, Houston-The Woodlands-Sugar Land MSA 2016-17



Source: Texas Education Agency, Public Education Information Management System Division

Percent Change in School District Enrollment

5-year change: 2011-12 to 2016-17, Houston-The Woodlands-Sugar Land MSA 2016-17

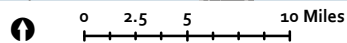
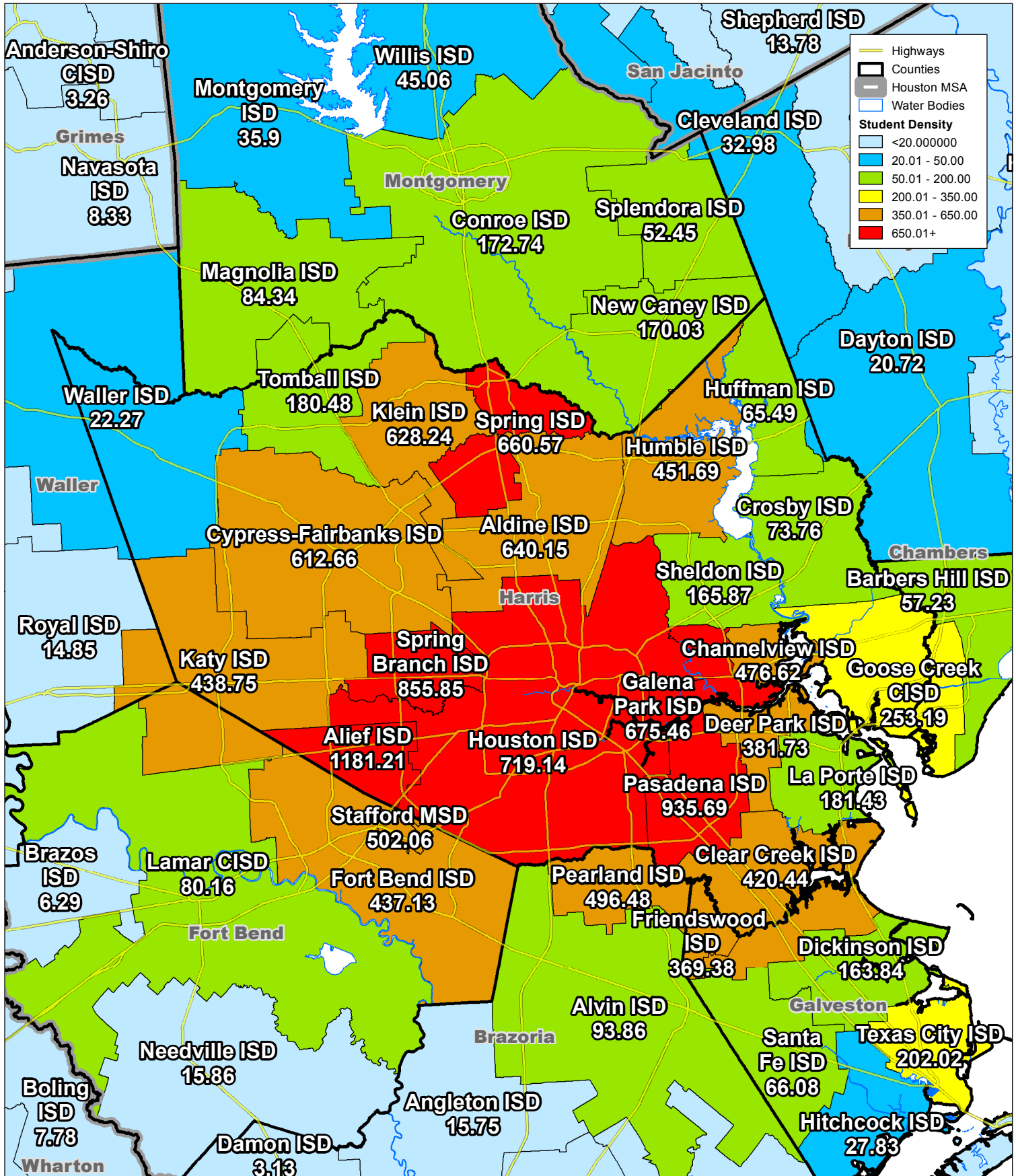


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Source: Texas Education Agency, Public Education Information Management System Division

Density of Student Population

Students Per Square Mile: 2016-17



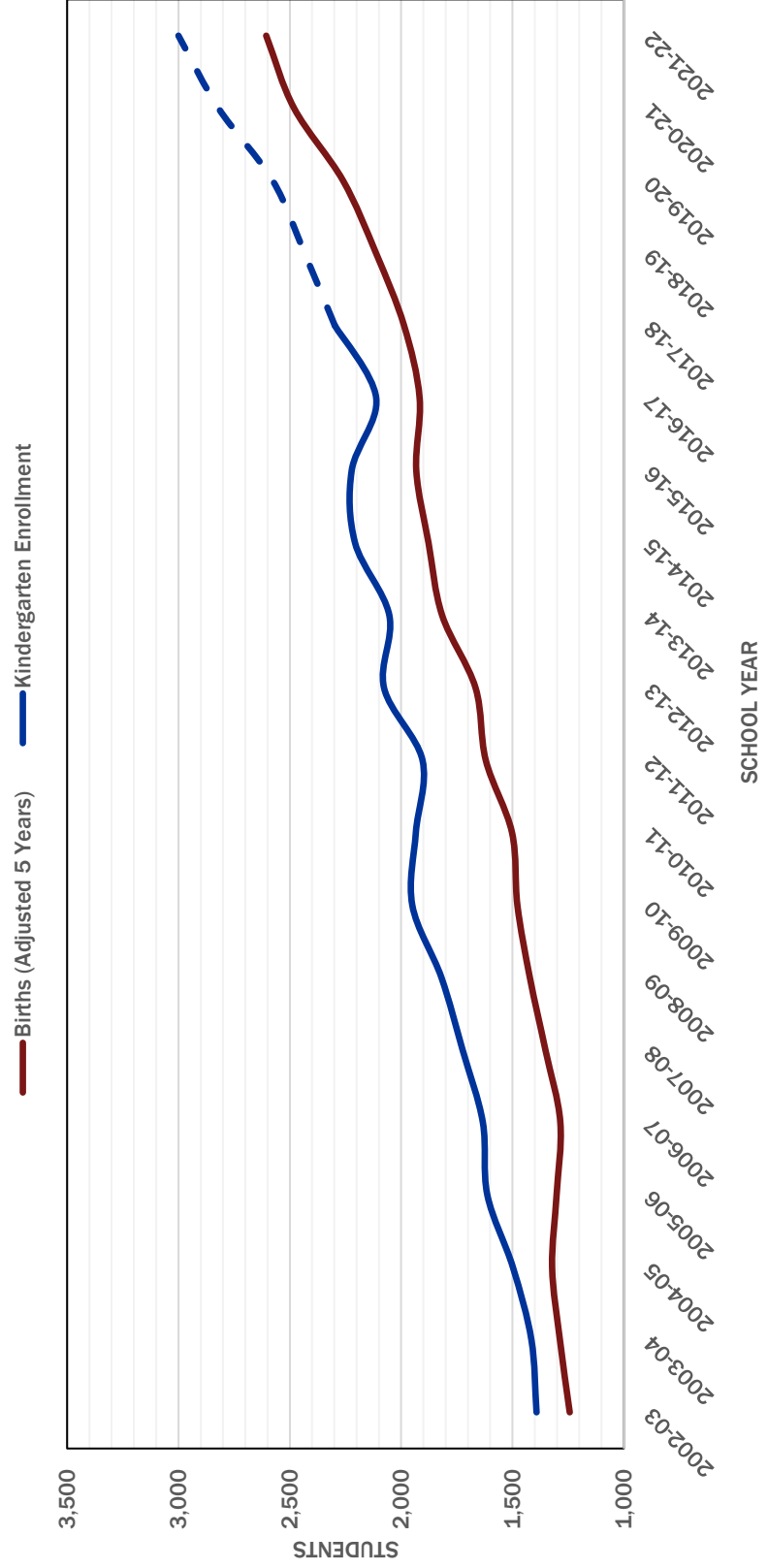
Source: Texas Education Agency, Public Education Information Management System Division



Lamar C.I.S.D. Kindergarten Enrollment Compared to Live Births (Moved Forward Five Years)

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Births (Adjusted 5 Years)	1,243	1,287	1,322	1,302	1,285	1,352	1,422	1,478	1,502	1,620	1,666	1,816	1,877	1,932	1,917	1,987	2,113	2,261	2,481	2,606
Kindergarten Enrollment	1,392	1,415	1,498	1,613	1,633	1,724	1,819	1,950	1,934	1,904	2,077	2,053	2,207	2,222	2,112	2,298	2,434	2,576	2,820	3,000

Kindergarten Enrollment vs. Live Births



Sources: Texas Educational Agency, PEIMS Enrollment Reports, 2001-2016; Texas Department of State and Health Services, Vital Statistics, 1995-2016 (2016 data is preliminary and subject to change)

Trends in Kindergarten Class Size—Fall 2016
All Districts with 20,000+ Students
(Excluding Charter Schools)



Rank	District Name	KN Enrollment						1-Year	5-Year
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Change 2015-16 to 2016-17	Change 2011-12 to 2016-17
1	Comal ISD	1,287	1,364	1,489	1,438	1,470	1,626	11%	26%
2	Denton ISD	2,108	2,121	2,074	2,068	1,954	2,066	6%	-2%
3	Northwest ISD	1,383	1,448	1,485	1,550	1,541	1,622	5%	17%
4	Keller ISD	2,275	2,367	2,373	2,239	2,243	2,332	4%	3%
5	McAllen ISD	1,833	1,694	1,677	1,666	1,513	1,571	4%	-14%
6	Killeen ISD	3,646	3,759	3,696	3,623	3,457	3,564	3%	-2%
7	Cypress-Fairbanks ISD	7,863	8,055	8,029	8,058	7,391	7,573	2%	-4%
8	United ISD	2,784	3,051	2,937	2,946	2,667	2,720	2%	-2%
9	Mansfield ISD	2,253	2,182	2,169	2,114	2,045	2,085	2%	-7%
10	Grand Prairie ISD	1,967	1,957	2,063	2,083	1,897	1,931	2%	-2%
11	Socorro ISD	2,826	2,939	2,961	2,903	2,790	2,839	2%	0%
12	Fort Bend ISD	4,335	4,299	4,475	4,535	4,529	4,598	2%	6%
13	McKinney ISD	1,853	1,755	1,684	1,745	1,625	1,646	1%	-11%
14	Klein ISD	3,148	3,280	3,363	3,528	3,386	3,418	1%	9%
15	Goose Creek Consolidated	1,656	1,644	1,781	1,843	1,753	1,766	1%	7%
16	Galena Park ISD	1,478	1,550	1,566	1,589	1,479	1,489	1%	1%
17	Round Rock ISD	3,379	3,436	3,547	3,453	3,356	3,372	0%	0%
18	Lewisville ISD	3,570	3,613	3,493	3,405	3,358	3,374	0%	-5%
19	Pflugerville ISD	1,688	1,747	1,671	1,728	1,730	1,736	0%	3%
20	Clear Creek ISD	2,621	2,712	2,728	2,801	2,793	2,793	0%	7%
21	Leander ISD	2,550	2,560	2,558	2,511	2,545	2,545	0%	0%
22	Conroe ISD	3,865	3,992	4,048	4,186	4,151	4,129	-1%	7%
23	Frisco ISD	3,452	3,449	3,654	3,773	3,912	3,890	-1%	13%
24	Alvin ISD	1,478	1,518	1,657	1,670	1,739	1,727	-1%	17%
25	Midland ISD	1,835	1,979	1,978	2,028	2,015	2,001	-1%	9%
26	San Antonio ISD	4,376	4,464	4,406	4,233	3,723	3,690	-1%	-16%
27	Corpus Christi ISD	2,950	3,072	3,005	2,927	2,739	2,713	-1%	-8%
28	Brownsville ISD	3,543	3,313	3,405	3,217	3,003	2,963	-1%	-16%
29	Northside ISD (Bexar)	7,166	7,611	7,486	7,553	7,525	7,422	-1%	4%
30	Garland ISD	4,094	4,257	4,133	3,894	3,700	3,649	-1%	-11%
31	Laredo ISD	1,982	1,968	2,019	1,871	1,763	1,736	-2%	-12%
32	Hurst-Euless-Bedford ISD	1,699	1,757	1,744	1,755	1,729	1,702	-2%	0%
33	Katy ISD	4,319	4,632	4,856	5,315	5,286	5,192	-2%	20%
34	Spring ISD	2,599	2,732	2,847	2,799	2,656	2,601	-2%	0%
35	Edinburg Cons ISD	2,506	2,502	2,484	2,523	2,342	2,292	-2%	-9%
36	Plano ISD	3,834	3,891	3,805	3,756	3,633	3,533	-3%	-8%
37	Birdville ISD	1,847	1,854	1,930	1,898	1,694	1,647	-3%	-11%
38	Allen ISD	1,491	1,473	1,383	1,443	1,387	1,347	-3%	-10%
39	Austin ISD	7,808	7,975	7,693	7,353	6,782	6,585	-3%	-16%
40	Carrollton-Farmers Branch	2,141	2,294	2,219	2,105	1,961	1,904	-3%	-11%
41	Humble ISD	2,471	2,561	2,530	2,819	2,736	2,656	-3%	7%
42	Richardson ISD	3,262	3,309	3,258	3,318	3,221	3,125	-3%	-4%
43	Pharr-San Juan-Alamo ISD	2,256	2,408	2,306	2,275	2,198	2,125	-3%	-6%
44	Houston ISD	16,675	17,476	17,887	18,160	17,143	16,554	-3%	-1%
45	Pearland ISD	1,409	1,360	1,401	1,411	1,435	1,383	-4%	-2%
46	Mesquite ISD	2,797	2,864	2,926	2,881	2,637	2,541	-4%	-9%
47	La Joya ISD	2,250	2,210	2,189	2,232	1,974	1,901	-4%	-16%
48	Amarillo ISD	2,718	2,735	2,761	2,764	2,574	2,476	-4%	-9%
49	Pasadena ISD	3,966	4,105	4,115	4,080	3,769	3,625	-4%	-9%
50	Judson ISD	1,645	1,764	1,769	1,732	1,607	1,540	-4%	-6%
51	Fort Worth ISD	7,314	7,048	6,991	7,025	6,723	6,413	-5%	-12%
52	North East ISD	4,848	4,811	4,847	4,653	4,543	4,333	-5%	-11%
53	Lamar Cons ISD	1,904	2,077	2,053	2,207	2,222	2,112	-5%	11%
54	El Paso ISD	4,563	4,630	4,377	4,184	4,032	3,824	-5%	-16%
55	Spring Branch ISD	2,539	2,734	2,651	2,579	2,479	2,344	-5%	-8%
56	Dallas ISD	13,739	14,041	13,618	13,300	12,215	11,488	-6%	-16%
57	Aldine ISD	5,379	5,562	5,634	5,847	5,343	4,995	-7%	-7%
58	Arlington ISD	4,860	4,946	4,790	4,647	4,349	4,060	-7%	-16%
59	Ysleta ISD	3,228	3,243	3,169	3,065	2,907	2,703	-7%	-16%
60	Irving ISD	2,694	2,709	2,703	2,655	2,417	2,240	-7%	-17%
61	Ector County ISD	2,354	2,521	2,581	2,704	2,416	2,213	-8%	-6%
62	Lubbock ISD	2,332	2,643	2,582	2,487	2,360	2,152	-9%	-8%
63	Alief ISD	3,574	3,708	3,721	3,826	3,599	3,211	-11%	-10%
	State of Texas	379,431	390,619	391,711	390,550	376,813	372,011	-1%	-2%

Source: Texas Education Agency, Public Education Information Management System

Lamar C.I.S.D.
Comparison of Grade 1 and Grade 5
Residents
by School Zone, 2017-18



School	1st grade	5th grade	Difference (1st-5th)	% Difference
Adolphus	108	136	-28	-21%
Arredondo	127	121	6	5%
Austin	93	91	2	2%
Beasley	62	69	-7	-10%
Bentley	111	112	-1	-1%
Bowie	92	82	10	12%
Campbell	94	118	-24	-20%
Dickinson	78	107	-29	-27%
Frost	66	92	-26	-28%
Hubenak	134	123	11	9%
Huggins	99	118	-19	-16%
Hutchison	107	107	0	0%
Jackson	46	52	-6	-12%
Lindsey	80	67	13	19%
Long	104	80	24	30%
McNeill	110	152	-42	-28%
Meyer	127	131	-4	-3%
Pink	84	96	-12	-13%
Ray	119	118	1	1%
Smith	83	67	16	24%
Thomas	137	139	-2	-1%
Travis	89	105	-16	-15%
Velasquez	82	91	-9	-10%
Williams	124	172	-48	-28%
Total	2,356	2,546	-190	-7%

Yellow: 5th > 1st

Green: 1st > 5th

**Number of students is based on current geo-coded 1st and 5th grade students.

Eight of Twenty-four schools have larger 1st grades.
 Fifteen of Twenty-four schools have larger 5th grades.
 One school has 1st and 5th of the same size.

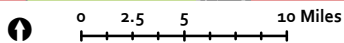
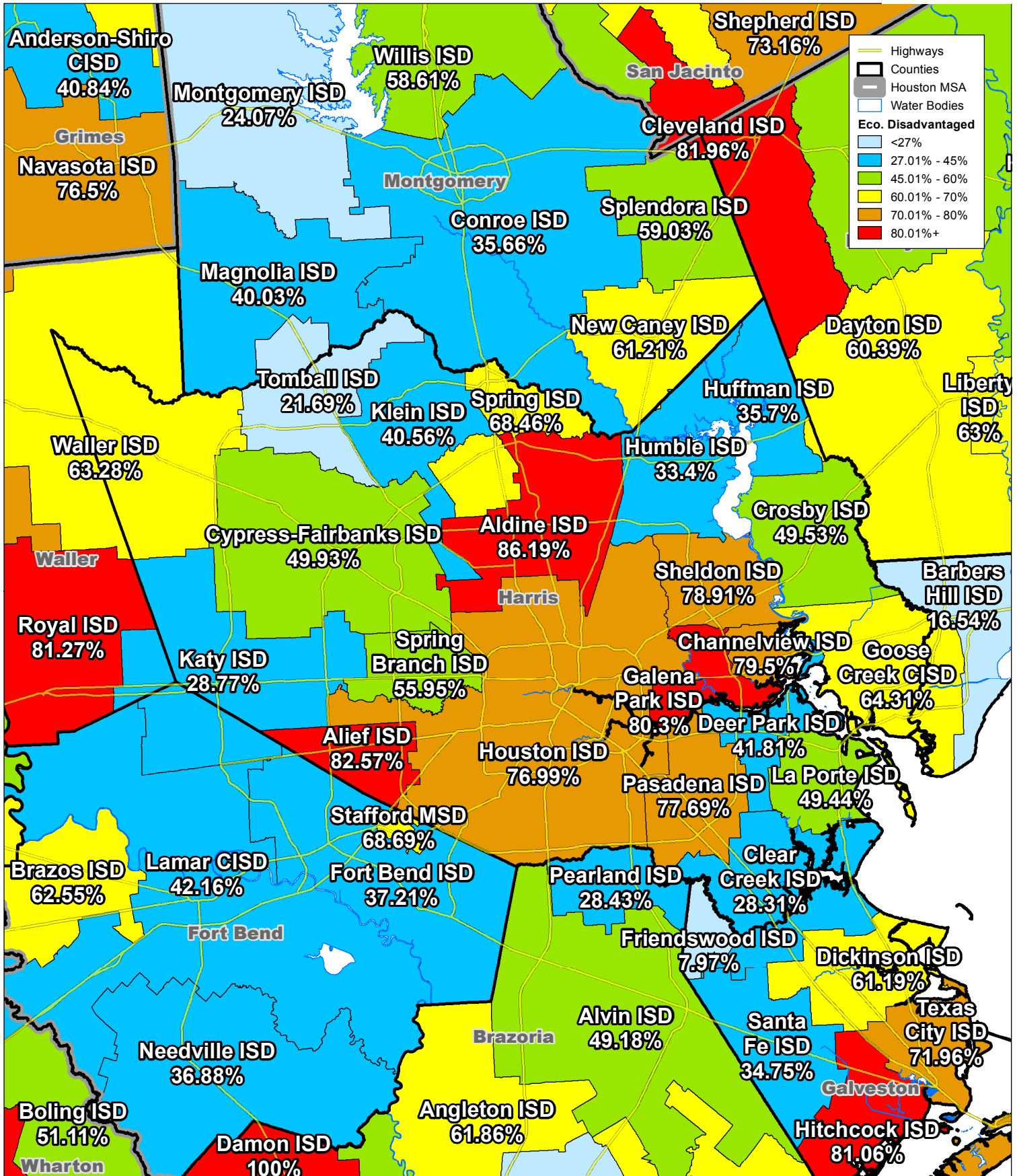


Lamar C.I.S.D. Historical Growth Trends by Grade and Grade Group

	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19
	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.	% Chg.
2007-08	17.14%	-2.93%	-9.05%	-2.21%	-7.34%	-15.24%	7.91%	12.00%	6.55%	16.20%	16.20%	253	21.63%
EE	205	199	181	177	164	139	150	168	179	208	208	253	21.63%
PK	747	832	855	866	871	896	853	808	793	817	817	951	16.40%
KG	1,724	1,819	1,950	1,934	1,904	2,077	2,053	2,207	2,222	2,112	2,112	2,298	8.81%
1	1,925	1,974	1,974	2,065	2,078	2,055	2,242	2,276	2,440	2,376	2,376	2,354	-0.93%
2	1,807	1,886	1,947	1,968	2,041	2,067	2,082	2,282	2,400	2,491	2,491	2,433	-2.33%
3	1,702	1,871	1,920	1,961	2,003	2,068	2,101	2,137	2,355	2,458	2,458	2,535	3.13%
4	1,611	1,733	1,919	1,963	1,984	2,016	2,108	2,168	2,248	2,454	2,454	2,497	1.75%
5	1,675	1,675	1,774	1,930	1,994	2,004	2,071	2,140	2,222	2,293	2,293	2,551	11.25%
6	1,564	1,713	1,726	1,837	1,915	1,989	2,034	2,133	2,212	2,288	2,288	2,374	3.76%
7	1,559	1,633	1,798	1,783	1,876	1,948	2,059	2,146	2,210	2,286	2,286	2,384	4.29%
8	1,496	1,566	1,651	1,814	1,789	1,904	2,019	2,125	2,220	2,300	2,300	2,340	1.74%
9	1,814	1,758	1,825	1,911	2,039	2,021	2,161	2,306	2,495	2,441	2,441	2,556	4.71%
10	1,474	1,549	1,477	1,576	1,729	1,826	1,789	2,005	2,077	2,341	2,341	2,466	5.34%
11	1,314	1,401	1,455	1,383	1,507	1,644	1,741	1,758	1,909	2,076	2,076	2,237	7.76%
12	1,319	1,329	1,412	1,469	1,384	1,481	1,616	1,673	1,710	1,888	1,888	2,017	6.83%
Total	21,936	22,958	23,864	24,637	25,278	26,135	27,079	28,332	29,692	30,829	30,829	32,246	4.60%
EE-5	11,396	11,989	12,520	12,864	13,039	13,322	13,660	14,186	14,859	15,209	15,209	15,872	4.36%
6th	1,564	1,713	1,726	1,837	1,915	1,989	2,034	2,133	2,212	2,288	2,288	2,374	3.76%
7-8	3,055	3,219	3,449	3,597	3,665	3,852	4,078	4,271	4,430	4,586	4,586	4,724	3.01%
9-12	5,921	6,037	6,169	6,339	6,659	6,972	7,307	7,742	8,191	8,746	8,746	9,276	6.06%
% EE-5	51.95%	52.22%	52.46%	52.21%	51.58%	50.97%	50.44%	50.07%	50.04%	49.33%	49.33%	49,22%	
% 6th	7.13%	7.46%	7.23%	7.46%	7.58%	7.61%	7.51%	7.53%	7.45%	7.42%	7.42%	7.36%	
% 7-8	13.93%	14.02%	14.45%	14.60%	14.50%	14.74%	15.06%	15.07%	14.92%	14.88%	14.88%	14.65%	
% 9-12	26.99%	26.30%	25.85%	25.73%	26.34%	26.68%	26.98%	27.33%	27.59%	28.37%	28.37%	28.77%	

Percent Economically Disadvantaged Enrollment

Houston-The Woodlands-Sugar Land MSA 2016-17



Source: Texas Education Agency, Public Education Information Management System Division

Economically Disadvantaged Student Population—Fall 2016
All Districts with 20,000+ Students
(Excluding Charter Schools)

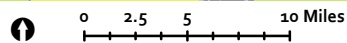
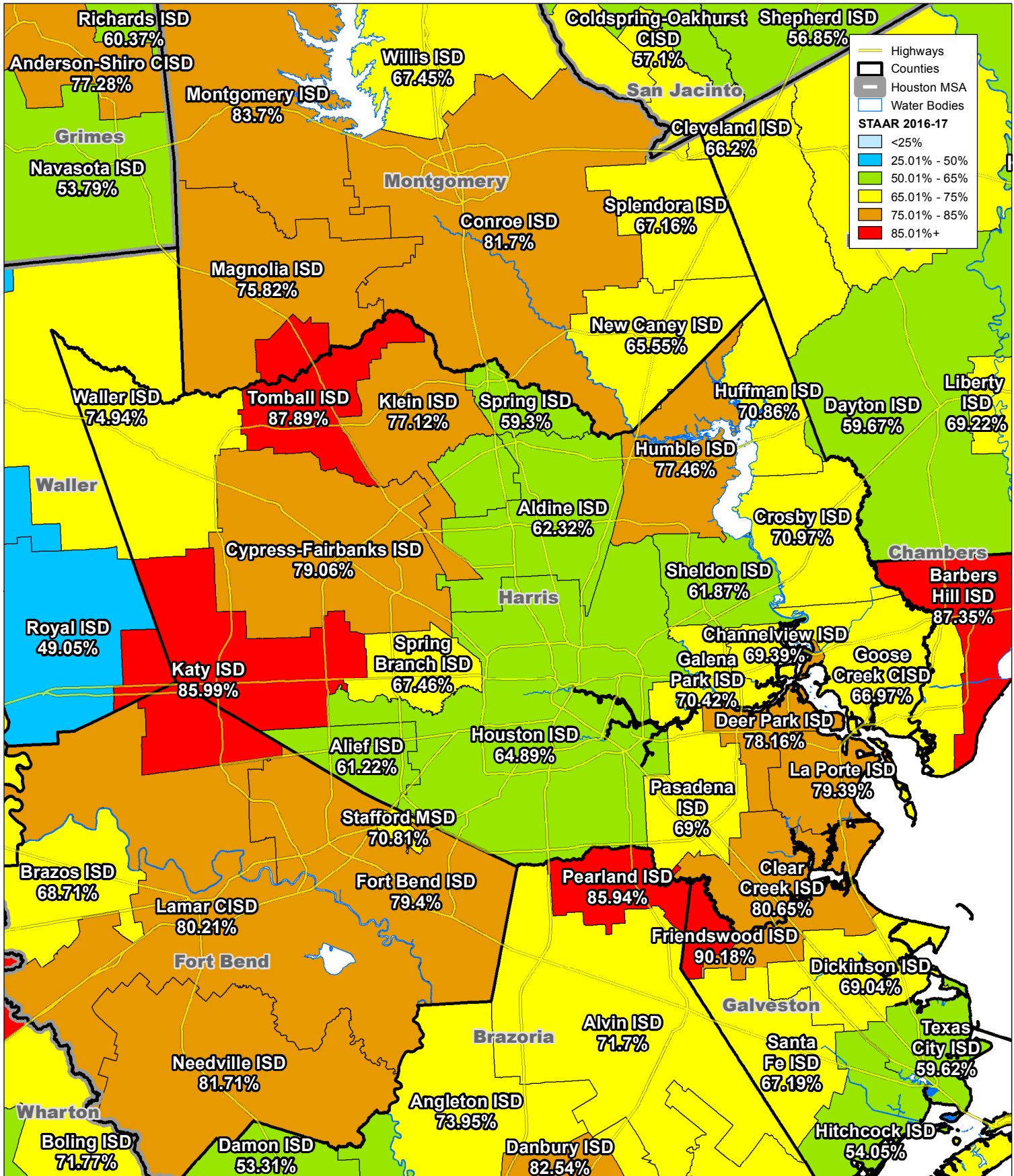


Rank	District Name	Economically Disadvantaged Students 2016-17	Total Enrollment 2016-17	% Disadvantaged 2016-17
1	FRISCO ISD	5,868	55,923	10.49%
2	ALLEN ISD	3,133	20,939	14.96%
3	NORTHWEST ISD	4,013	22,044	18.20%
4	LEANDER ISD	7,233	38,226	18.92%
5	KELLER ISD	8,437	34,660	24.34%
6	ROUND ROCK ISD	12,487	48,321	25.84%
7	COMAL ISD	6,251	22,240	28.11%
8	CLEAR CREEK ISD	11,841	41,819	28.31%
9	PEARLAND ISD	6,136	21,585	28.43%
10	PLANO ISD	15,500	54,173	28.61%
11	KATY ISD	21,699	75,428	28.77%
12	MCKINNEY ISD	7,506	24,851	30.20%
13	LEWISVILLE ISD	17,235	53,257	32.36%
14	HUMBLE ISD	13,769	41,224	33.40%
15	CONROE ISD	21,314	59,764	35.66%
16	FORT BEND ISD	27,588	74,146	37.21%
17	MANSFIELD ISD	13,812	34,309	40.26%
18	KLEIN ISD	21,014	51,810	40.56%
19	DENTON ISD	11,976	28,628	41.83%
20	LAMAR CISD	12,997	30,829	42.16%
21	NORTH EAST ISD	31,360	67,531	46.44%
22	PFLUGERVILLE ISD	11,893	24,591	48.36%
23	ALVIN ISD	11,599	23,587	49.18%
24	NORTHSIDE ISD	52,682	106,145	49.63%
25	CYPRESS-FAIRBANKS ISD	57,348	114,868	49.93%
26	MIDLAND ISD	12,425	24,692	50.32%
27	HURST-EULESS-BEDFORD ISD	11,987	23,120	51.85%
28	AUSTIN ISD	44,180	83,067	53.19%
29	RICHARDSON ISD	21,218	39,268	54.03%
30	KILLEEN ISD	24,089	43,782	55.02%
31	ECTOR COUNTY ISD	17,412	31,481	55.31%
32	SPRING BRANCH ISD	19,628	35,079	55.95%
33	BIRDVILLE ISD	13,566	23,857	56.86%
34	JUDSON ISD	14,578	23,037	63.28%
35	GARLAND ISD	36,427	57,133	63.76%
36	GOOSE CREEK CISD	15,387	23,926	64.31%
37	CARROLLTON-FARMERS BRANCH ISD	16,271	25,276	64.37%
38	CORPUS CHRISTI ISD	25,363	38,327	66.18%
39	LUBBOCK ISD	19,011	28,515	66.67%
40	AMARILLO ISD	22,725	33,537	67.76%
41	SPRING ISD	25,124	36,698	68.46%
42	ARLINGTON ISD	43,045	62,181	69.23%
43	EL PASO ISD	41,263	59,424	69.44%
44	SOCORRO ISD	32,676	45,927	71.15%
45	MCALLEN ISD	17,193	23,826	72.16%
46	MESQUITE ISD	30,779	41,038	75.00%
47	UNITED ISD	32,988	43,660	75.56%
48	GRAND PRAIRIE ISD	22,175	29,344	75.57%
49	FORT WORTH ISD	66,980	87,428	76.61%
50	HOUSTON ISD	166,370	216,106	76.99%
51	IRVING ISD	27,004	34,792	77.62%
52	PASADENA ISD	43,728	56,282	77.69%
53	YSLETA ISD	32,751	41,536	78.85%
54	GALENA PARK ISD	18,295	22,784	80.30%
55	ALIEF ISD	38,294	46,376	82.57%
56	EDINBURG CISD	29,553	34,680	85.22%
57	ALDINE ISD	60,136	69,768	86.19%
58	PHARR-SAN JUAN-ALAMO ISD	28,257	32,203	87.75%
59	DALLAS ISD	138,599	157,886	87.78%
60	SAN ANTONIO ISD	47,640	52,514	90.72%
61	LAREDO ISD	22,537	24,237	92.99%
62	LA JOYA ISD	27,662	29,500	93.77%
63	BROWNSVILLE ISD	44,960	46,880	95.90%
	State of Texas:			58.95%

Source: Texas Education Agency, Public Education Information Management System

PERCENT OF STUDENTS PASSING STAAR

3RD-8TH GRADE PRIMARY ASSESSMENT, ALL TESTS TAKEN, 2016-17



Source: Texas Education Agency, Public Education Information Management System Division

2016-17 STAAR Results
3rd-8th Grade Primary Administration, All Tests Taken
All Districts with >20,000 Students (Excluding Charter Schools)



Rank	District Name	STAAR Passage Rate					
		2016-17 Enrollment	2016-17	2015-16	2014-15	2013-14	2012-13
1	ALLEN ISD	20,939	90.7%	91.91%	90.25%	92.04%	92.05%
2	FRISCO ISD	55,923	89.8%	90.62%	90.69%	91.90%	92.37%
3	KATY ISD	75,428	86.0%	87.56%	87.36%	87.21%	85.50%
4	PEARLAND ISD	21,585	85.9%	89.69%	88.91%	85.83%	85.46%
5	ROUND ROCK ISD	48,321	83.7%	86.95%	85.79%	83.96%	83.50%
6	LEANDER ISD	38,226	83.3%	84.44%	82.98%	83.32%	84.45%
7	KELLER ISD	34,660	83.2%	83.42%	81.54%	84.30%	84.30%
8	COMAL ISD	22,240	83.1%	84.29%	83.20%	82.27%	84.11%
9	PLANO ISD	54,173	81.9%	87.80%	86.97%	86.15%	85.16%
10	CONROE ISD	59,764	81.7%	84.48%	83.73%	84.12%	84.16%
11	NORTHWEST ISD	22,044	81.5%	82.83%	83.94%	82.87%	83.66%
12	MANSFIELD ISD	34,309	81.3%	81.91%	79.71%	80.70%	80.32%
13	MCKINNEY ISD	24,851	80.8%	84.46%	84.39%	84.75%	84.05%
14	HURST-EULESS-BEDFORD ISD	23,120	80.7%	82.04%	84.01%	83.27%	81.68%
15	CLEAR CREEK ISD	41,819	80.7%	82.94%	82.31%	83.60%	83.56%
16	LAMAR CISD	30,829	80.2%	82.59%	79.17%	80.90%	80.13%
17	FORT BEND ISD	74,146	79.4%	80.44%	79.13%	80.24%	80.50%
18	CYPRESS-FAIRBANKS ISD	114,868	79.1%	79.35%	79.85%	80.71%	80.20%
19	SOCORRO ISD	45,927	78.4%	79.39%	77.18%	75.53%	72.57%
20	LEWISVILLE ISD	53,257	77.6%	80.91%	78.35%	77.85%	80.06%
21	HUMBLE ISD	41,224	77.5%	79.66%	79.18%	79.37%	78.41%
22	KLEIN ISD	51,810	77.1%	80.91%	78.94%	79.85%	78.95%
23	DENTON ISD	28,628	77.1%	79.62%	77.53%	78.64%	78.34%
24	BIRDVILLE ISD	23,857	75.7%	78.76%	75.74%	75.21%	74.39%
25	UNITED ISD	43,660	74.5%	73.93%	69.74%	68.02%	63.54%
26	WAXAHACHIE ISD	22,100	74.4%	73.93%	70.74%	68.02%	63.54%
27	WAXAHACHIE ISD	22,100	74.4%	73.93%	70.74%	68.02%	63.54%
28	WAXAHACHIE ISD	22,100	74.4%	73.93%	70.74%	68.02%	63.54%
29	WAXAHACHIE ISD	22,100	74.4%	73.93%	70.74%	68.02%	63.54%
30	WAXAHACHIE ISD	22,100	74.4%	73.93%	70.74%	68.02%	63.54%
31	WAXAHACHIE ISD	22,100	74.4%	73.93%	70.74%	68.02%	63.54%
32	WAXAHACHIE ISD	22,100	74.4%	73.93%	70.74%	68.02%	63.54%
33	WAXAHACHIE ISD	22,100	74.4%	73.93%	70.74%	68.02%	63.54%
34	WAXAHACHIE ISD	22,100	74.4%	73.93%	70.74%	68.02%	63.54%
35	WAXAHACHIE ISD	22,100	74.4%	73.93%	70.74%	68.02%	63.54%
36	WAXAHACHIE ISD	22,100	74.4%	73.93%	70.74%	68.02%	63.54%
37	WAXAHACHIE ISD	22,100	74.4%	73.93%	70.74%	68.02%	63.54%
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42	WAXAHACHIE ISD	22,100	74.4%	73.93%	70.74%	68.02%	63.54%
43	WAXAHACHIE ISD	22,100	74.4%	73.93%	70.74%	68.02%	63.54%
44	WAXAHACHIE ISD	22,100	74.4%	73.93%	70.74%	68.02%	63.54%
45	WAXAHACHIE ISD	22,100	74.4%	73.93%	70.74%	68.02%	63.54%
46	GRAND PRAIRIE ISD	29,344	67.0%	70.40%	66.50%	66.46%	67.11%
47	GOOSE CREEK CISD	23,926	67.0%	71.77%	69.77%	70.71%	70.32%
48	JUDSON ISD	23,037	66.9%	68.73%	70.04%	65.68%	67.53%
49	ARLINGTON ISD	62,181	66.9%	68.47%	67.44%	67.11%	68.63%
50	LA JOYA ISD	29,500	66.4%	64.17%	61.69%	60.16%	59.98%
51	PHARR-SAN JUAN-ALAMO ISD	32,203	66.4%	67.74%	63.52%	60.96%	58.04%
52	MESQUITE ISD	41,038	66.2%	69.16%	70.73%	69.68%	69.82%
53	HOUSTON ISD	216,106	64.9%	66.32%	63.22%	65.92%	65.91%
54	LUBBOCK ISD	28,515	64.8%	65.04%	67.32%	64.21%	64.63%
55	MIDLAND ISD	24,692	62.8%	60.98%	57.01%	59.07%	60.92%
56	DALLAS ISD	157,886	62.6%	61.78%	59.98%	59.91%	61.46%
57	ALDINE ISD	69,768	62.3%	63.16%	61.44%	64.46%	65.91%
58	IRVING ISD	34,792	61.4%	63.00%	60.06%	56.91%	56.45%
59	ALIEF ISD	46,376	61.2%	66.30%	64.55%	67.45%	68.48%
60	FORT WORTH ISD	87,428	59.5%	60.02%	61.66%	59.82%	59.95%
61	SPRING ISD	36,698	59.3%	61.63%	61.15%	59.55%	61.01%
62	ECTOR COUNTY ISD	31,481	55.2%	52.36%	52.98%	54.72%	54.95%
63	SAN ANTONIO ISD	52,514	51.3%	55.61%	55.18%	54.41%	54.11%
	State of Texas		71.31%	73.26%	71.83%	71.79%	71.59%



Lamar C.I.S.D.
2016 Selected Socioeconomic Characteristics
as Compared with Adjacent and/or Comparable School Districts in the Houston Area

	Lamar CISD		Conroe ISD		Fort Bend ISD		Katy ISD		Spring Branch ISD		Houston-The Woodlands-Sugar Land, TX Metro Area*	
	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Total Population	162,268		314,716		408,665		338,938		182,445		6,772,470	
Housing	56,035		117,750		130,781		115,162		69,450		2,566,349	
Occupied housing units	51,340	92%	109,660	93%	125,889	96%	109,127	95%	63,308	91%	2,333,038	91%
Vacant housing units	4,695	8%	8,090	7%	4,892	4%	6,035	5%	6,142	9%	223,311	9%
Owner-occupied	37,232		70,993		97,291		76,375		35,544		1,380,359	
Renter-occupied	14,108		38,667		28,598		32,752		27,764		952,679	
Age												
Under 5 years	12,425	8%	21,147	7%	25,659	6%	22,981	7%	13,815	8%	505,962	7%
5 to 9 years	13,449	8%	26,690	8%	30,736	8%	27,237	8%	17,193	9%	513,970	8%
10 to 14 years	14,168	9%	23,961	8%	28,488	7%	32,358	10%	13,740	8%	501,430	7%
15 to 19 years	11,064	7%	19,493	6%	29,853	7%	26,096	8%	11,297	6%	473,925	7%
5 to 17 years	34,585	21%	62,589	20%	78,035	19%	78,442	23%	38,825	21%	1,312,635	19%
20 to 24 years	6,622	4%	19,087	6%	28,117	7%	19,448	6%	6,665	4%	451,844	7%
25 to 34 years	20,405	13%	43,377	14%	53,048	13%	45,352	13%	23,407	13%	1,020,911	15%
35 to 44 years	23,549	15%	44,075	14%	56,660	14%	60,160	18%	27,401	15%	959,403	14%
45 to 54 years	20,309	13%	43,136	14%	57,477	14%	45,467	13%	26,812	15%	876,152	13%
55 to 59 years	9,760	6%	19,516	6%	31,755	8%	17,861	5%	11,183	6%	418,784	6%
60 to 64 years	8,551	5%	16,095	5%	24,253	6%	14,357	4%	8,554	5%	344,372	5%
65 to 74 years	14,647	9%	25,038	8%	27,950	7%	16,749	5%	12,917	7%	444,968	7%
75 to 84 years	5,932	4%	9,771	3%	10,682	3%	7,442	2%	6,652	4%	186,743	3%
85 years and over	1,387	1%	3,600	1%	3,987	1%	3,430	1%	2,809	2%	74,006	1%
Median Age	36.2		35.8		36.5		34.3		36.8		34.2	
Class of Worker												
Private wage and salary	54,766	80%	120,709	80%	159,243	80%	138,999	85%	71,965	85%	2,627,661	82%
Government	8,551	12%	16,301	11%	25,252	13%	18,390	11%	5,018	6%	350,637	11%
Self-employed	4,915	7%	12,680	8%	14,807	7%	6,606	4%	7,851	9%	225,487	7%
Unpaid family workers	238	0%	329	0%	172	0%	257	0%	216	0%	3,996	0%
Income and Benefits												
Total households	51,340		109,660		125,889		109,127		63,308		233,038	
less than \$10,000	3,067	6%	3,906	4%	4,412	4%	2,313	2%	3,211	5%	131,910	57%
\$10,000 to \$14,999	1,507	3%	4,336	4%	1,504	1%	2,737	3%	2,728	4%	97,874	42%
\$15,000 to \$24,999	2,422	5%	6,747	6%	7,396	6%	4,003	4%	6,323	10%	217,043	93%
\$25,000 to \$34,999	4,829	9%	8,292	8%	7,092	6%	7,043	6%	5,156	8%	221,993	95%
\$35,000 to \$49,999	4,733	9%	13,209	12%	11,589	9%	7,983	7%	7,208	11%	288,952	124%
\$50,000 to \$74,999	6,966	14%	18,072	16%	11,691	17%	10,837	17%	9,396	17%	396,059	170%
\$75,000 to \$99,999	6,333	12%	13,468	12%	18,789	15%	14,270	13%	5,346	8%	274,338	118%
\$100,000 to \$149,999	8,982	17%	17,019	16%	26,203	21%	23,198	21%	7,723	12%	344,442	148%
\$150,000 to \$199,999	7,016	14%	8,598	8%	11,582	9%	14,363	13%	4,161	7%	158,722	68%
\$200,000 or more	5,485	11%	16,013	15%	16,103	13%	15,526	14%	10,615	17%	201,705	87%
Median household income	\$85,982		\$75,338		\$96,712		\$95,444		\$63,267		\$61,708	

* Data Gathered From the 2016 American Community Survey *1- Year estimates



Lamar C.I.S.D.
2016 Selected Socioeconomic Characteristics
as Compared with Adjacent and/or Comparable School Districts in the Houston Area

	Lamar CISD	Conroe ISD	Fort Bend ISD	Katy ISD	Spring Branch ISD	Houston-The Woodlands-Sugar Land, TX Metro Area*
Educational Attainment	104,540	204,608	265,812	210,818	119,795	4,325,339
Population 25 years & over	5,367	10,930	11,348	5,862	13,531	385,319
Less than 9th grade	7,142	14,997	15,537	7,066	7,237	336,740
9th to 12th grade, no diploma	25,509	42,665	50,738	33,104	25,606	1,023,978
H.S. graduate	20,286	37,308	52,111	48,433	16,049	890,162
Some college, no degree	7,691	17,907	20,760	17,418	3,670	305,043
Associate's degree	25,540	49,661	74,726	61,989	31,032	884,292
Bachelor's degree	14,005	31,140	42,592	36,946	22,610	499,805
Graduate or professional degree						
H.S. graduate or higher	89%	87%	91%	94%	83%	83%
Bachelor's degree or higher	38%	39%	44%	47%	45%	32%
Residence 1 year ago	161,367	309,999	403,914	336,226	179,747	6,671,446
Population 1 year & over	143,977	253,061	354,049	284,081	155,177	5,640,726
Same house	16,221	52,331	44,768	43,897	21,767	948,972
Different house in the U.S.	11,571	29,419	19,067	27,418	17,789	643,932
Same county	4,650	22,912	25,701	16,479	3,978	305,040
Different county	1,335	15,008	20,170	7,947	1,609	187,287
Same state	3,315	7,904	5,531	8,532	2,369	117,753
Different state	1,169	4,607	5,097	8,248	2,803	81,748
Abroad						
Commuting to work	67,513	147,311	194,930	160,129	83,667	3,147,402
Workers 16 years & over	55,995	121,070	159,945	134,149	66,653	2,543,747
Car, truck or van--drove alone	6,789	10,971	17,464	11,941	9,956	319,543
Car, truck or van--carpooled	1,203	2,089	3,516	2,699	1,955	61,082
Public transportation (excluding taxis)	825	1,004	802	1,265	1,472	43,919
Walked	286	2,554	1,597	2,579	1,108	48,942
Other means	2,415	9,623	11,606	7,496	2,523	130,169
Worked at home	32.8	28.6	33.1	33.9	25	30.0
Mean travel time to work (mins.)						

* Data Gathered From the 2016 American Community Survey *1- Year estimates

HOUSING PROJECTIONS

CHAPTER 2



A major component of any Demographic Update is the need to understand the future housing stock in the District. The housing projections are developed for each active and planned subdivision and apartment. For most of this document, the data is grouped into “Planning Units.” Planning Units are small portions of the District that are based on Census-defined block groups and are further subdivided when necessary, based on the District attendance zones, subdivision boundaries and apartments, roadways, etc. The first map in the chapter details the Planning Units in the District.

DATA SOURCES AND METHODOLOGY

In order to accurately assess platting activity, city ordinances, or development plans, PASA must have a very complete map of the District. Map layers include, but are not limited to, the following: Planning Units, aerial images, municipal and extra-territorial jurisdiction (ETJ) boundaries, planned thoroughfares, planned water and sewer lines, planned arterials, parcel ownership, active oil and gas pipelines, concept plans and platting activity, existing, active, and future subdivisions and apartments, townhomes and condos, and existing schools and future school sites.

The maps created using these data layers are helpful in all areas of the analysis of future student population. PASA conducts interviews with city and county planners, engineers, commercial realtors, builders, developers, landowners, and other experts. These interviews are very extensive, and rely on local knowledge of the real estate market. Information gleaned from these interviews is invaluable, and is the basis of much of the Demographic Update. These interviews also allow PASA to incorporate city and county zoning, future land use plans, and ordinances regarding residential development, major thoroughfare plans, and current flood plains that would impact future development;

These interviews and data gathering allows PASA to assess the future land use possibilities for all major parcels in the District. This parcel assessment is the basis of projections of future student population. In addition to analyzing each parcel for its potential future use, PASA assesses the likelihood that these parcels would contain future District students.

By utilizing the above-referenced data bases, PASA was able to project new housing units by subdivision and by apartment, as well as for specific townhome, condo and loft developments. These projections are summed at the Planning Unit level, and are used most often in the

remainder of the report by Planning Unit. The last spreadsheet in this chapter, however, shows the data by projected development, in detail.

The projections are considered most useful for the next five years, as few developers or land-owners have precise long-term plans that exceed a five-year timetable. Thus, only the first five years of residential projections are considered reliable and useful for short term planning, and the remaining years are included for completeness, representing useful benchmark data for applications to school facility planning.

PASA developed these projections with study of, but without heavy consideration of, past trends. Thus, this assessment is a uniquely independent analysis geared toward future trends rather than a dependency on past trends.

Some landowners, builders, or developers will either get ahead or behind their construction schedule. For Lamar C.I.S.D., PASA has attempted to develop a conservative Moderate Growth Scenario for existing single-family subdivisions, and the build-out potential of as-yet-to-be-developed subdivisions. There will be a strong potential for the projected number of new housing units to be slightly low relative to actual homes constructed for each year of the projected time frame.

LAND DEVELOPMENT ASSESSMENT

Fifteen cities have jurisdiction of some form within Lamar C.I.S.D. These municipalities regulate all land use development that could affect housing growth. The subdivision ordinances of each municipality will control the types of residential developments allowed within the District. City subdivision ordinances and zoning maps must be considered when projecting future residential development. The next map in this chapter shows the student density within these jurisdictions. Once the main population center in the District, the core cities of Richmond and Rosenberg are now home to only 55.6% of the students enrolled. The Houston extra-territorial jurisdiction (ETJ), where much of the development in the last ten years has occurred, is home to 18.9% of all students. Sugar Land annexed Greatwood in December 2017, and as a result, 13.3% of all students in the District live in the city limits or ETJ of Sugar Land.

In the near term, much of the housing growth will occur in four cities: Fulshear, Pleak, Richmond, and Rosenberg. The regulations these jurisdictions implement will affect development and, in turn, affect enrollment growth in the District. Four of the six developments projected to have the most housing occupancies by 2027 are in the Fulshear ETJ. The northwest quadrant of the District has ample land for suburban expansion. This area is adjacent to Katy I.S.D. where developers have now run out of raw land. As new subdivisions in K.I.S.D. quickly run out of lots, builders are crossing District lines. L.C.I.S.D.'s new schools in the Fulshear area have shortened drive times to school. Home sales are projected to increase substantially as more homebuyers choose L.C.I.S.D. and more developers invest in the area.

OWNERSHIP CHANGES OF UNDEVELOPED PARCELS

PASA staff assesses development potential of all large parcels that have been sold over the past several years, as it is often the case that development will occur shortly after parcels are purchased in desirable areas. The next maps in the chapter show all parcels in the District that

changed ownership since August 2015, with the ones greater than 20 acres labeled on the map. The market for land and home sales has been active, particularly in new residential subdivisions. The parcels of most interest to this study are the largest ones that could point to future large scale residential development. Between August 2015 and August 2016, parcel data from the Fort Bend County Appraisal District (FBCAD) shows 224 large parcels greater than 5 acres changed ownership. From July 2016 to October 2017, 208 parcels greater than five acres changed ownership according to FBCAD.

Shown on the next maps are those parcels of more than 5 acres that are currently on the market as of December 2017. Raw land for sale along major thoroughfares or in developing areas is attractive to developers for residential and commercial structures. Most tracts for sale are along major thoroughfares and will be heavily marketed to commercial developers. There is a concentration of land for sale in Rosenberg south and west of the intersection of Southwest Freeway and Highway 36. There are also many large tracts for sale in the Koeblen Road Corridor east of FM 2218. Many of these tracts are already owned by investors who are seeking buyers for future residential projects.

FLOODING MITIGATION

When projecting future housing, PASA considers impediments to growth to better understand where development is not likely to occur. The flood plain of the Brazos River continues to be a development impediment for some undeveloped parcels near or adjacent to these hazards. The heavy rains from Hurricane Harvey that flooded several hundred homes in Lamar C.I.S.D. have triggered some counties and cities in the region to change flood control regulations. Since damage in L.C.I.S.D. was minimal in terms of the number of homes impacted, few regulatory changes are expected. However, county officials are being pressured to follow Harris County's lead by creating more strict flood control regulations. The flooding of neighborhoods behind Barker Reservoir has created anxiety regarding increased development in watersheds feeding the reservoir.

The Brazos River meanders approximately 76 miles through Lamar C.I.S.D., serving, at times, as the District's western and eastern border, as well as bisecting the District. The River's floodplain is massive and makes up 32.3% of all land area in the District. Protecting new urban development from floodwaters is a challenge facing land developers and county engineers. One option to deal with detaining river flood water has been the creation of levees and heavy channelization, both of which are a costly undertaking for developers. A Levee Improvement District (LID) can defray the initial development costs, including the reimbursement of costs to channel and/or drain or detain water. Future LIDs have the potential to open entire sectors of Lamar C.I.S.D for housing development.

After heavy rains flooded Washington County in May 2016, and again after Hurricane Harvey in August 2017, Brazos River levels reached record highs in Fort Bend County. These floods were the first real test of the extensive levee system protecting communities throughout Fort Bend County. The levees worked; however, these flood events will be remembered, and future levees will need to be constructed with larger setbacks from the Brazos River floodway. For every levee constructed, larger setbacks will be required to allow more overflow into flood plains so that pressure will not build on the system.

LID #21 is currently being created for the future Foster Farms development along the north bank of the Brazos River west of FM 723. Initial engineering plans developed for the LID show a levee positioned approximately 2,000 feet outside the floodway and one-half to two miles from the river bank. With the creation of this levee, approximately 3,150 acres out of the 4,626 acres would remain developable within the future Foster Farms development. Another LID, LID #22, is being proposed by residents along the north bank of the Brazos River in the Richmond Area; however, the creation of a new levee district here relies on the residents and the largest land owners in this area. While protecting some, the levee could adversely affect the City of Richmond and county buildings. A new District would also be too costly for the many MUDs in the proposed protection area. The scope of future development in eastern Richmond will likely be determined by the outcome of the LID #22 proposal.

The most recent floodplain and floodways map is included next in this chapter. It shows that in various sections of the District, especially along the length of the Brazos River, there are flooding issues and drainage issues to be dealt with before development can occur. In many cases these areas will still develop, but the need to assess and manage the possibility of flooding will slow development or cause it to occur at a higher initial cost. These maps also show the number of acres in each Planning Unit, along with the percent of each of these planning areas that is flood plain.

FACTORS CONTRIBUTING TO NEW HOUSING GROWTH

AVAILABILITY OF UTILITIES

A very important component of development in the Lamar C.I.S.D. area has been the creation of MUDs. The next two maps show the utility districts, as provided by the counties, the cities, and by the Public Utility Commission. Each entity shows different shapes for these MUDs, occasionally with differing names for the same utility district, so it is important to concentrate primarily on the areas that are not subject to utility availability via a MUD. MUD availability will impact the development in an area, and the speed of this development. Presently, Fort Bend CAD shows 79 MUDs in the District, the PUC shows 18, and the cities of Houston and Sugarland show a combined 57, although these vary and overlap.

INFRASTRUCTURE PROJECTS

Transportation:

In November 2017, Fort Bend County voters approved a \$218 million bond designated for road improvements and construction countywide. Most of the funds will be used in high-growth areas of the county. Several projects will impact growth in Lamar C.I.S.D including the planned north-south Twinwood Ranch Road and the extension of Peek Road from McCrary Road to Grand Parkway. There are other highway projects the Texas Department of Transportation (TxDOT) is funding that will greatly impact Lamar C.I.S.D. as well. These include:

Crabb River Road – The southbound lanes were recently routed along the new Grand Parkway frontage road that now connects Southwest Freeway to just south of Sansbury Blvd. where the future Grand Parkway main lanes will one day head southwestward. The former two-lane road will become a three-lane northbound frontage road. From Rabbs Bayou southward, the second phase of expansion, starting soon, will increase the number of lanes from two to four over to George Ranch High School. Ultimately, a bridge over the railroad tracks will be constructed.

Grand Parkway Segment C - This 26-mile section from US 59 to SH 288 will ultimately be completed across the southeastern portion of L.C.I.S.D. This will allow access to many undeveloped areas in Lamar C.I.S.D. such as the George Foundation tracts in Thompsons. In addition to the new sections of the Grand Parkway that were noted above, another 28-mile portion dubbed Segment D will be extended from Texas 288 to IH-45. Neither segment is currently funded. Community Impact News recently reported that Segment C could possibly be completed by 2025 based on an interview with the executive director of The Grand Parkway Association.

Growth in Lamar C.I.S.D. will flourish with improved access to central Houston via a widened Southwest Freeway from Grand Parkway to Spur 10. Along with this major construction project, Fort Bend County officials and the Fort Bend County Toll Road Authority have made public their intentions to extend Fort Bend Parkway and the Grand Parkway to a location where they will intersect in the southern fringe of L.C.I.S.D. In the north, Phase One of the Westpark Tollway expansion was completed in late 2017 to just west of FM 723. Phase Two is planned to terminate east of Downtown Fulshear.

ASSESSMENT OF RECENT HOUSING STARTS

According to Metrostudy, annual housing starts in L.C.I.S.D. totaled 2,501 in the 12-month period ending in December 2017, compared to 2,437 housing starts in the 12-month period ending December 2016. Lamar C.I.S.D. remains 3rd in new housing starts in the Houston Metro Area, and has been 3rd in the region since the 3rd quarter 2015.

Annual new housing occupancies have been tallied annually from January 2015 to January 2018 and are illustrated in table and map form later in this chapter. In the 12-month period ending January 2018, 2,666 single-family housing units were occupied in active developments throughout the District. New housing occupancies are steadily increasing. Annual occupancies ending in January 2017 and January 2016, were 2,417 and 2,099, respectively. The next map shows the change in occupancies by geographic region. The Far Northwest region, north of FM 1093, has seen a 90% increase in annual single-family housing occupancies since January 2016. With 712 occupancies in the latest 12-month period, this region now has the most new, single-family housing occupancies in L.C.I.S.D.

PROJECTED FUTURE HOUSING

The chart here shows a summary of the projected additional housing units that can be expected over the next 10 years. These have been broken into categories by development type, and are shown in detail in the lengthy spreadsheet at the end of this chapter.

	Projected New Housing Occupancies						Grand Total
	Single-Family	Multi-Family	Mixed Use	Age-Restricted	Manu-factured	RVs	
Jan 2018–Oct 2018	2,145	20	0	133	-5	0	2,293
Oct 2018–Oct 2019	2,718	0	15	168	-6	20	2,915
Oct 2019–Oct 2020	3,028	438	25	255	0	20	3,766
Oct 2020–Oct 2021	3,569	802	50	239	3	20	4,683
Oct 2021–Oct 2022	3,908	921	115	247	2	20	5,213
Oct 2022–Oct 2023	4,290	875	185	135	2	20	5,507
Oct 2023–Oct 2024	4,707	1,035	230	110	3	0	6,085
Oct 2024–Oct 2025	4,983	1,170	320	120	3	0	6,596
Oct 2025–Oct 2026	5,212	1,205	375	130	3	0	6,925
Oct 2026–Oct 2027	5,255	1,220	400	135	3	0	7,013
Jan 2018–Oct 2022	17,283	2,453	205	1,042	34	120	18,870
Oct 2022–Oct 2027	24,447	5,505	1,510	630	14	20	32,126
Jan 2018–Oct 2027	41,730	7,958	1,715	1,672	48	140	50,996

PROJECTED SINGLE-FAMILY HOMES

MOST INFLUENTIAL ACTIVE DEVELOPMENTS

Cross Creek Ranch:

Split between Lamar C.I.S.D. and Katy I.S.D., builders in this master-planned community in the City of Fulshear are beginning to increase the number of homes built in the L.C.I.S.D. portion. In 2017, 148 housing units were occupied. Approximately 50 homes were occupied annually in 2015 and 2016. With the addition of Bonterra, an age-restricted section of 738 lots, student enrollment projections are significantly lower in Cross Creek Ranch. Townhomes and patios homes are being built in the Lamar C.I.S.D. section as well, and these housing types typically have fewer students because they are more oriented to empty-nesters or families without children. New sections in L.C.I.S.D. are expected to become more student-oriented. As these new sections are delivered in the next few years, student growth is expected. An additional 2,151 single-family homes are projected to be occupied in the Lamar C.I.S.D. portion of Cross Creek Ranch by 2027.

Jordan Ranch:

As of January 2018, 110 homes were occupied in this master-planned community in the far north portion of the District. PASA projects an additional 121 homes to be occupied by Fall 2018. Occupancies are projected to increase to 200+ units annually by 2020.

Tamarron:

D.R. Horton continues to develop large sections in this community located in the Fulshear ETJ in the far northern fringe of L.C.I.S.D. As of January 2018, 793 homes are occupied in Tamarron. In 2017, an estimated 295 houses were occupied. The community will have approximately 4,200 total lots upon completion. The vast majority of the community is in Lamar

C.I.S.D., but a small portion of the community is inside Katy I.S.D. PASA projects 2,908 additional single-family housing units to be occupied in Tamarron by 2027, which is more than any other community in the District.

Veranda:

This Johnson Development subdivision is situated north of Southwest Freeway along Williams Way Blvd. in the Richmond ETJ. In its first year of existence, 87 homes were occupied. Currently, the community is 589 acres in size and will have approximately 1,700 homes upon completion. In addition, the Fort Bend Country Club members have agreed to sell the 119-acre golf course to Johnson. This would add approximately 180-200 more homes to Veranda once sold. In total, Veranda will consist of approximately 1,900 homes, with upwards of 500 apartment units along Williams Way or FM 762. PASA expects 200-300 single family units to be occupied per year.

NOTABLE UPCOMING DEVELOPMENT

Briarwood Farms:

In December 2016, Long Lake Ltd. Purchased 549 acres east along FM 2218 in the Pleak ETJ. This tract is now being called Briarwood Farms, and approximately 1,400 homes can be expected here, with construction not beginning for at least another 1 to 2 years.

Fulshear Lakes:

Sam Yager Incorporated is planning to begin home construction here in 2019. This community, located north of Weston Lakes and FM 1093, is projected to have 1,300 standard single-family homes. The City of Fulshear is currently extending utilities along FM 1093, in order to serve this development and others planned along the north side of the roadway.

Polo Ranch:

Century Land Holdings purchased, and is developing, 217.7 acres. This development is to be called Polo Ranch. It will be a 781-home community with a commercial reserve along FM 1093. Utilities are being extended along FM 1093 now, and the first homes are expected to be occupied in the beginning of 2019. In January 2018, engineering documents were filed with the City of Fulshear for the first three sections, so this project is expected to develop quickly.

Rose Meadows:

On approximately 253 acres in south Rosenberg, this community, at the southwest corner of Bryan Road and Minonite Road, will have up to 900 unique housing units, with a mix of housing types. Apartments, townhomes, single-family dwellings, and duplexes are all planned here. Also planned are cluster homes, known as a "California six-pack," that will be attached dwellings in clusters of six, with limited yard areas. The community is planned to have 50% of the homes deed-restricted for ages 55+, so school enrollment impacts will be lessened.

Specific new developments are critical to understanding the configuration of growth and of added students in the District over the next ten years. The fastest growing single-family subdivisions are shown to the right:

Subdivision Names or Owner(s) Names	Projected New Housing Units		
	2018-2022	2022-2027	2018-2027
Tamarron	1,465	1,443	2,908
Jordan Ranch	1,056	1,369	2,425
Veranda	1,125	713	1,838
Cross Creek	788	611	1,399
Fulshear Farms	235	1,080	1,315
Briarwood Crossing	517	575	1,092
Total (Above-Listed Subdivisions):	5,186	5,791	10,977
Total Single-Family Housing Projected:	17,283	24,447	41,730

PROJECTED MULTI-FAMILY UNITS

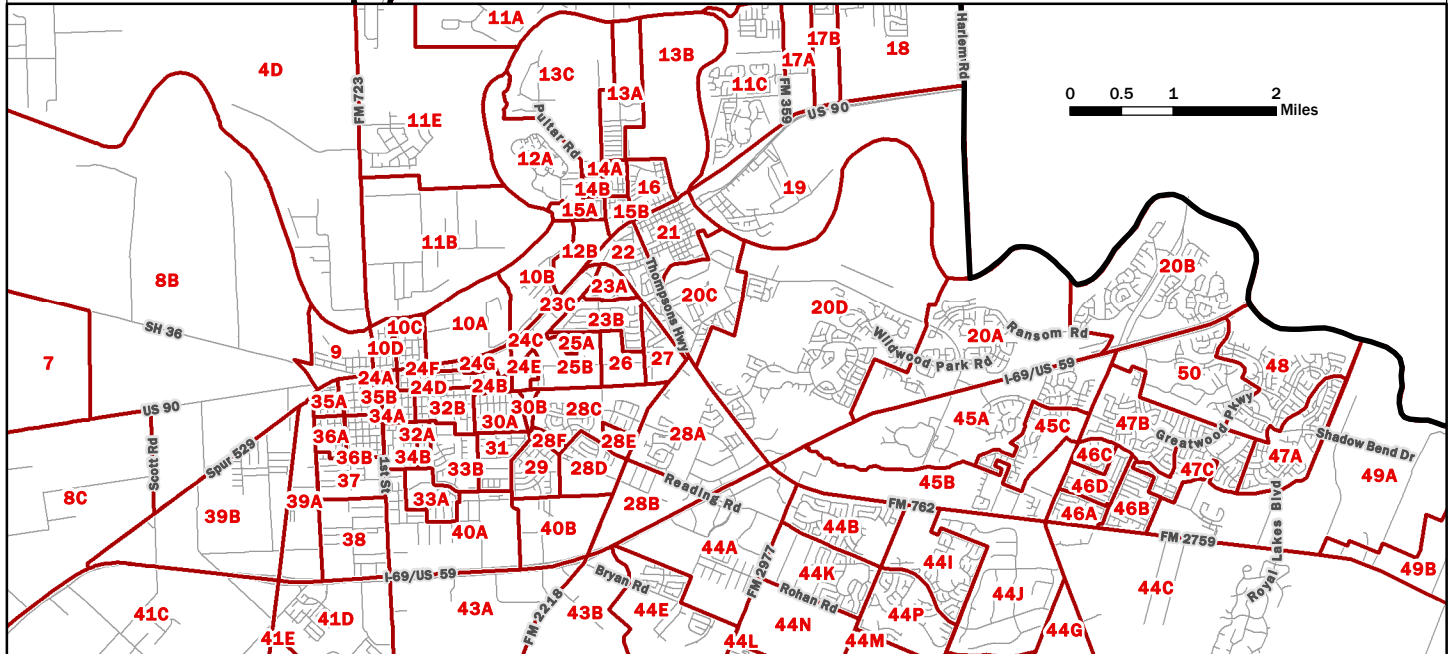
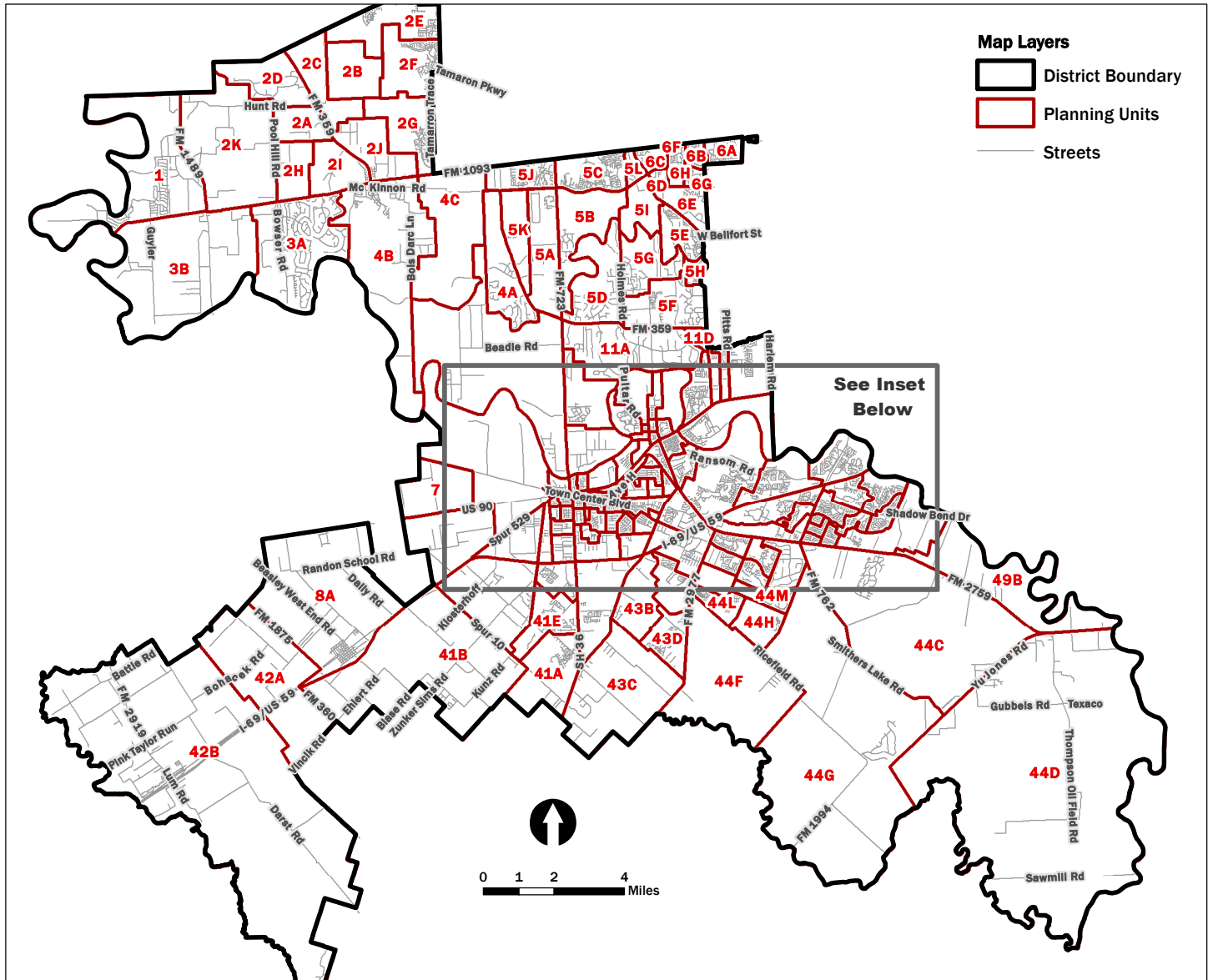
Multi-family development has been slow in the District over the last few years. The multi-family market slowed after the energy downturn. New properties have been limited to areas inside Loop 610, and to closer-in suburbs where demand is greater. As the industry rebounds and more units are absorbed, real estate market analysts expect higher demand for apartments in Metro Houston beginning in 2019. PASA projects no new apartment unit occupancies through October 2019 except for a few that are still leasing up slowly. Beginning in 2020, occupancies are projected to increase due to a few projects in the planning stage. Sueba is planning to develop a 309-unit apartment property in Brazos Town Center (Planning Unit 28A). This is likely to break ground in 2019. Also planned to break ground soon are 330 units proposed by Davis Development in Long Meadow Farms. The property is located north of Grand Parkway in Planning Unit 6E. One developer has submitted plans for a Rosenberg tax credit senior community in 2018. If it is awarded, school enrollment will not be affected.

The table to the right shows multi-family developments that are not age-restricted and are projected to have the most units occupied within the next ten years:

Planning Unit	Complex Names or Owner(s) Names	2018-2022	2022-2027	2018-2027
28B	Village Crossing	175	460	635
2G	Cross Creek Ranch MF	175	450	625
20D	Veranda	115	325	440
6E	Davis Development	300	130	430
44A	Summer Park	215	205	420
20D	Mixed Use	35	375	410
2E	Jordan Ranch MF	25	360	385
Total Multi-Family Housing Projected:		2,453	5,505	7,958

Planning Units

Lamar C.I.S.D.



Student Distribution by Municipal Jurisdiction

Lamar C.I.S.D.



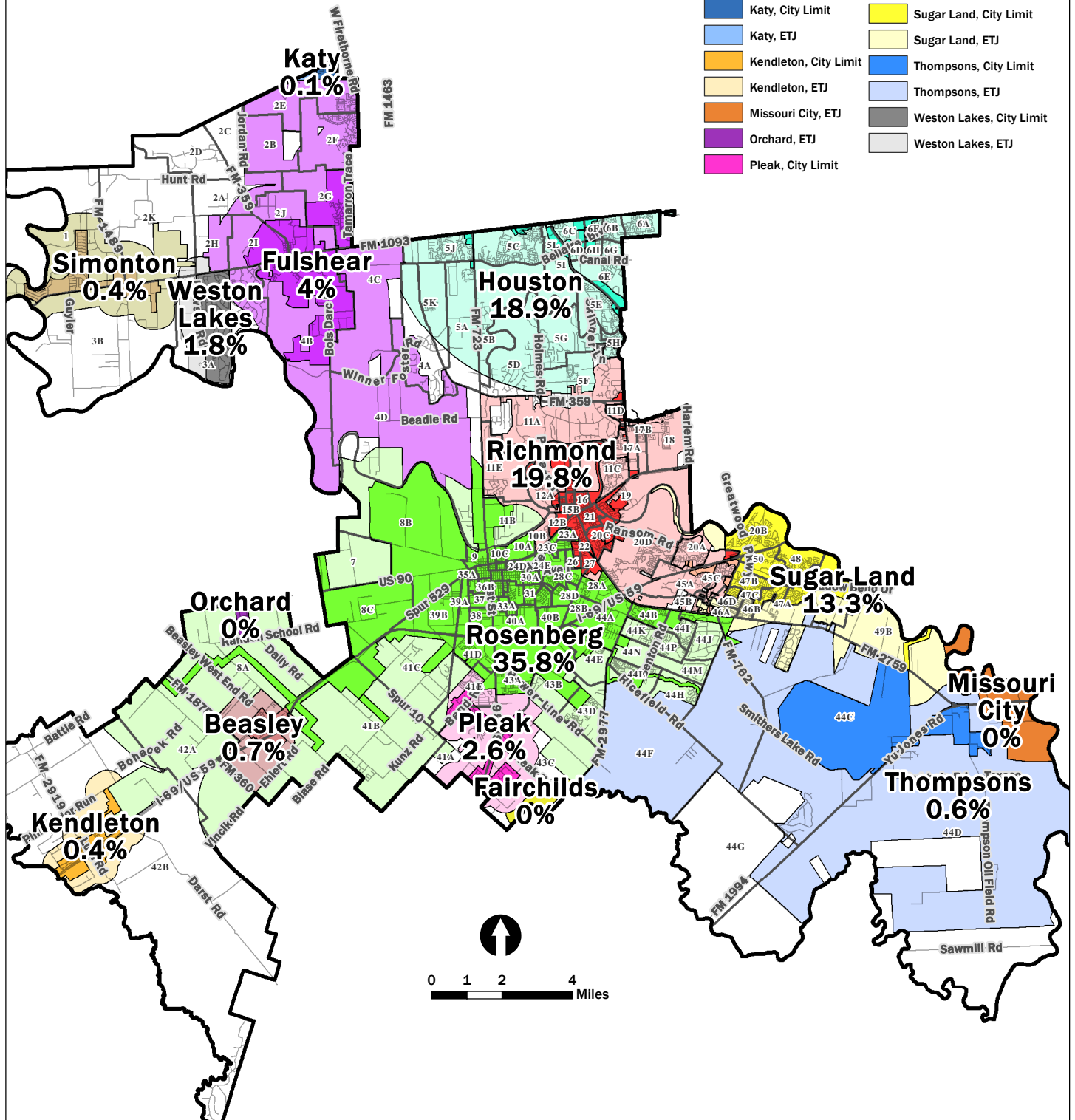
*Figures represent the proportion of all resident L.C.I.S.D. students living in each municipality

Map Layers

- District Boundary
- Planning Units
- Streets

Municipalities

- Beasley, City Limit
- Beasley, ETJ
- Fairchilds, ETJ
- Fulshear, City Limit
- Fulshear, ETJ
- Houston, ETJ
- Houston, Limited
- Katy, City Limit
- Katy, ETJ
- Kendleton, City Limit
- Kendleton, ETJ
- Missouri City, ETJ
- Orchard, ETJ
- Pleak, City Limit
- Pleak, ETJ
- Richmond, City Limit
- Richmond, ETJ
- Richmond, Limited
- Rosenberg, City Limit
- Rosenberg, ETJ
- Simonton, City Limit
- Simonton, ETJ
- Sugar Land, City Limit
- Sugar Land, ETJ
- Thompsons, City Limit
- Thompsons, ETJ
- Weston Lakes, City Limit
- Weston Lakes, ETJ

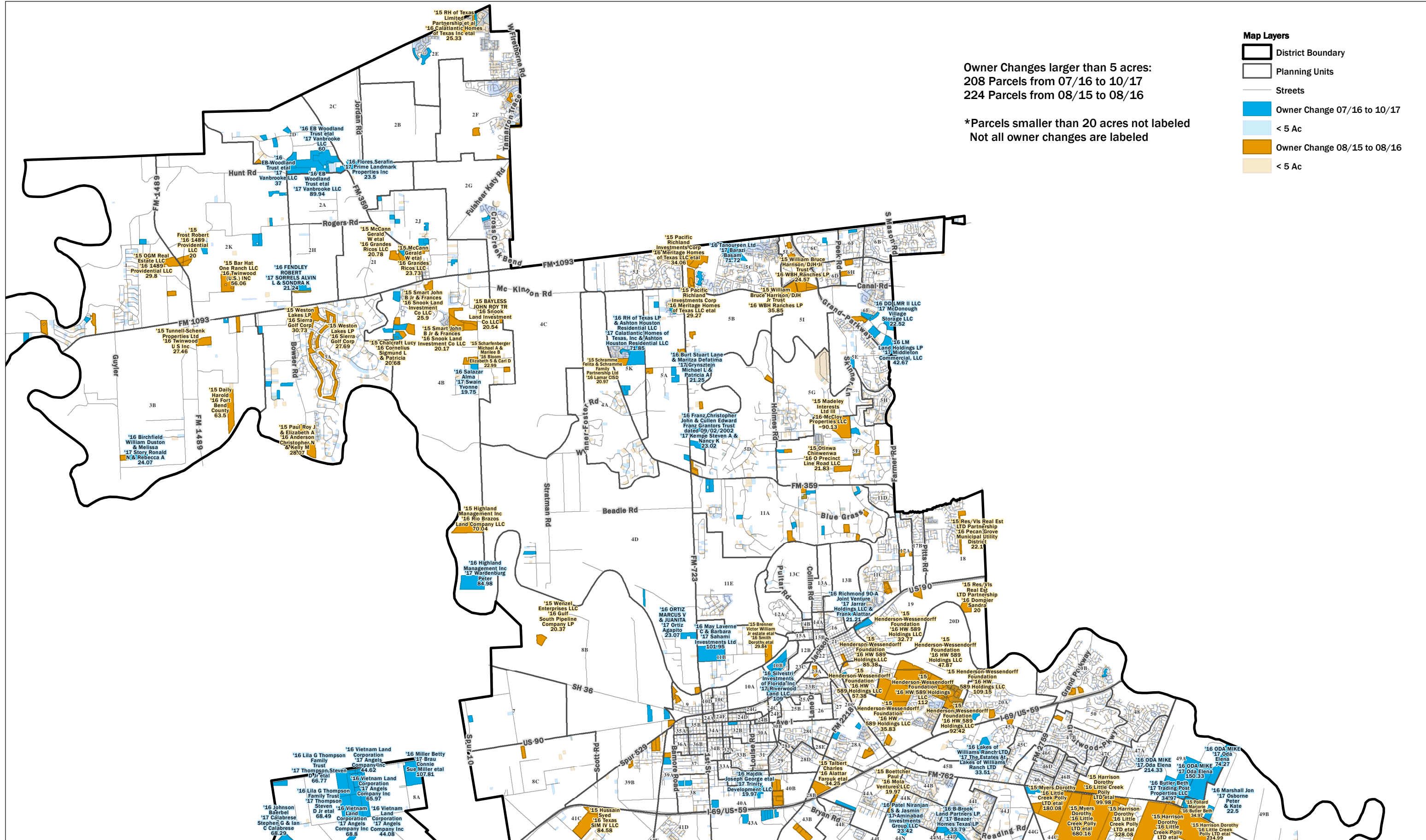


Owner Changes - North

August 2015 to August 2016 and July 2016 to October 2017
Lamar C.I.S.D.



0 0.5 1 2 Miles



Map Layers

- District Boundary
- Planning Units
- Streets
- Owner Change 07/16 to 10/17
- < 5 Ac
- Owner Change 08/15 to 08/16
- < 5 Ac

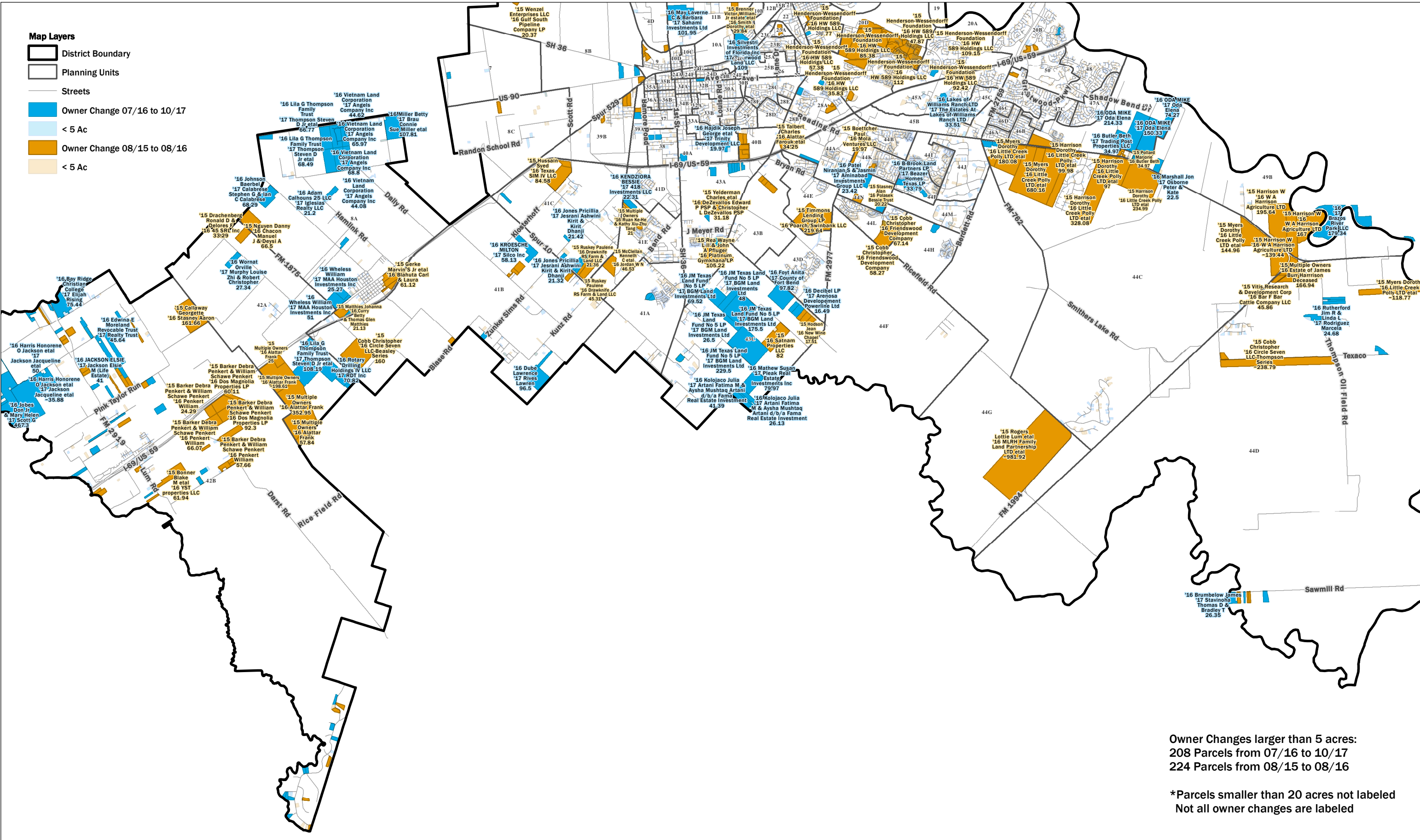
Owner Changes larger than 5 acres:
208 Parcels from 07/16 to 10/17
224 Parcels from 08/15 to 08/16

*Parcels smaller than 20 acres not labeled
Not all owner changes are labeled

Owner Changes - South

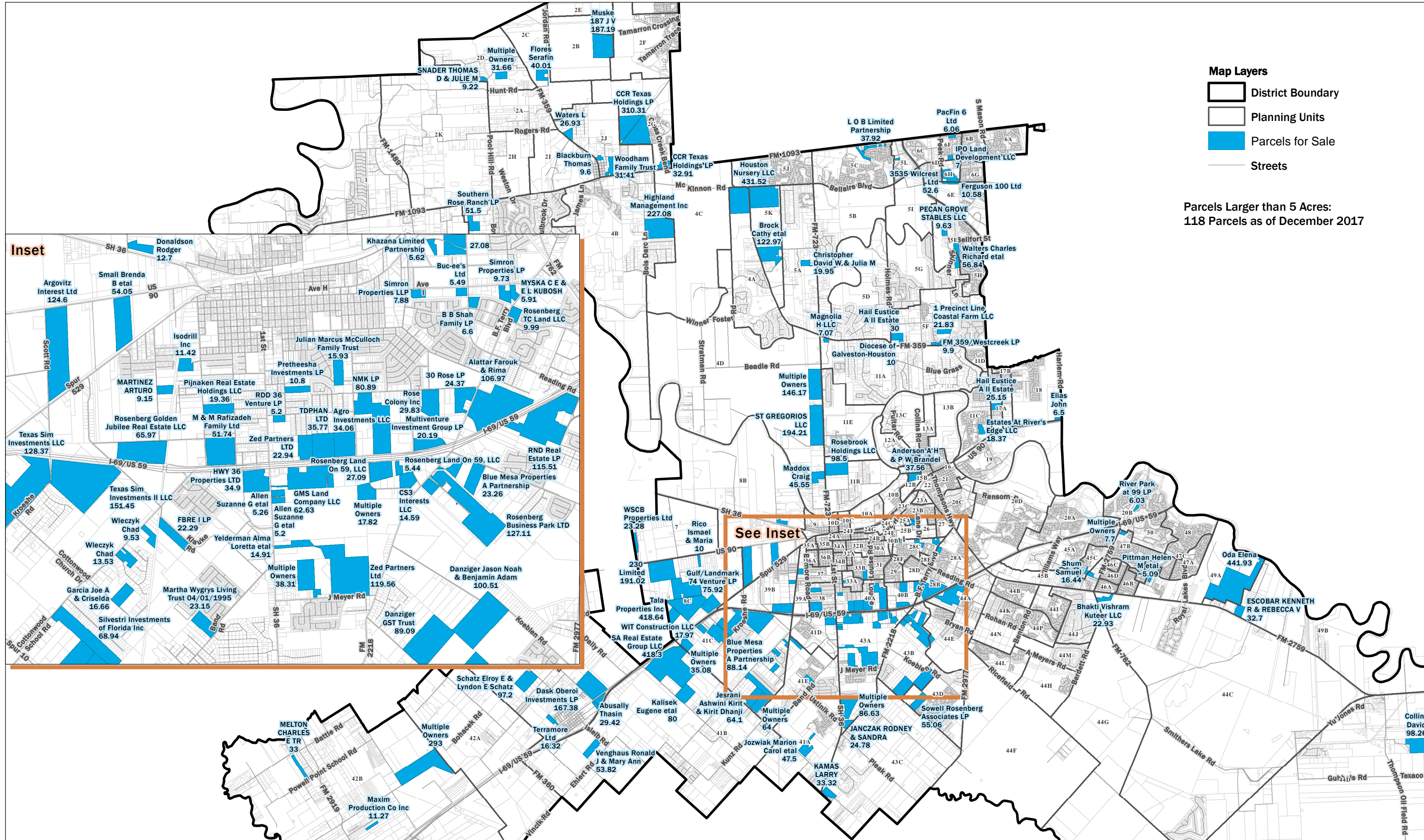
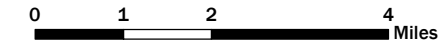
August 2015 to August 2016 and July 2016 to October 2017
Lamar C.I.S.D.

0 0.5 1 2 Miles



Parcels for Sale

Larger than 5 Acres
Lamar C.I.S.D.



- Map Layers**
- District Boundary
 - Planning Units
 - Parcels for Sale
 - Streets

Parcels Larger than 5 Acres:
118 Parcels as of December 2017

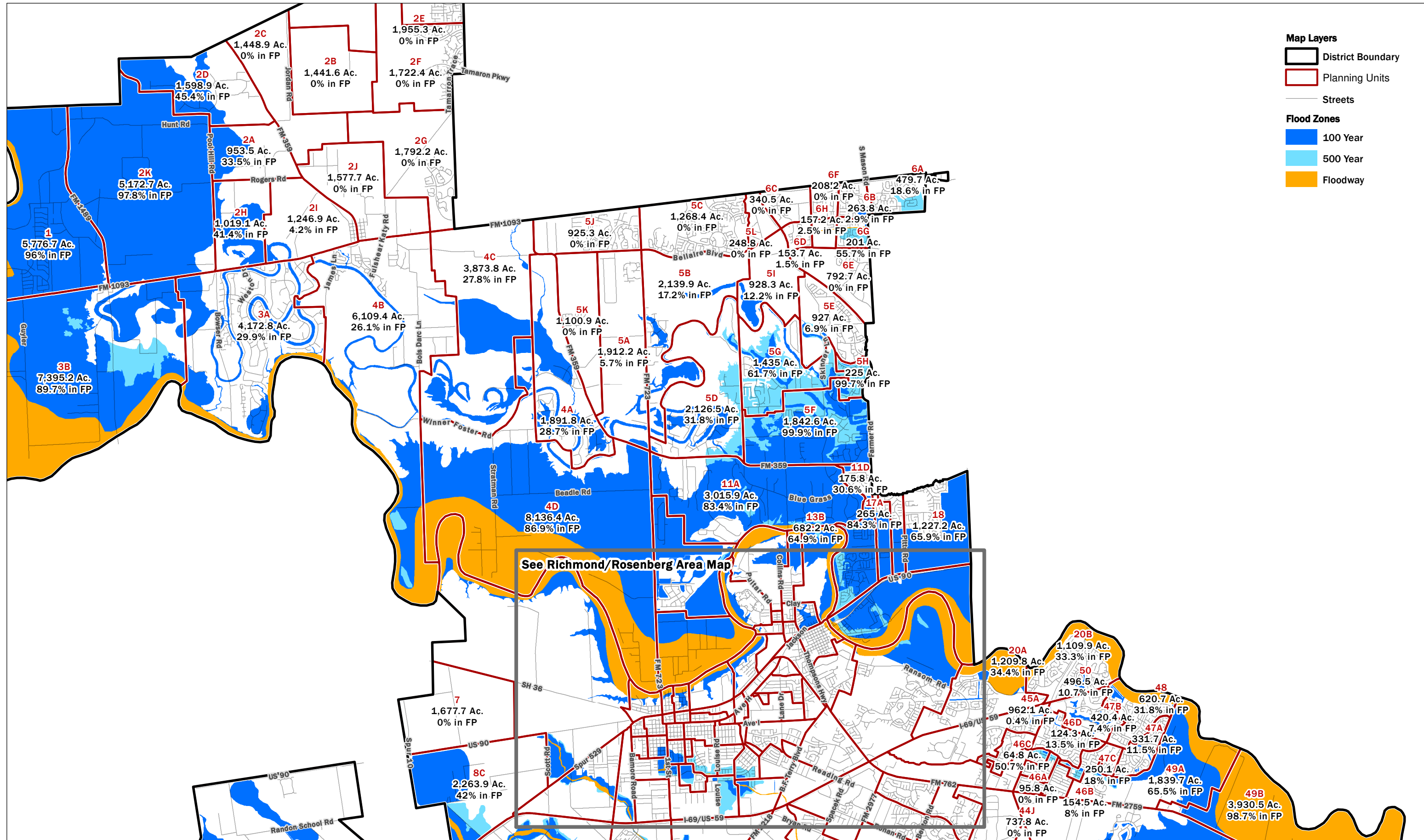
See Inset

Percent Floodplain by Planning Unit - North

Source of Flood Data: FEMA National Flood Hazard Layer
Lamar C.I.S.D.

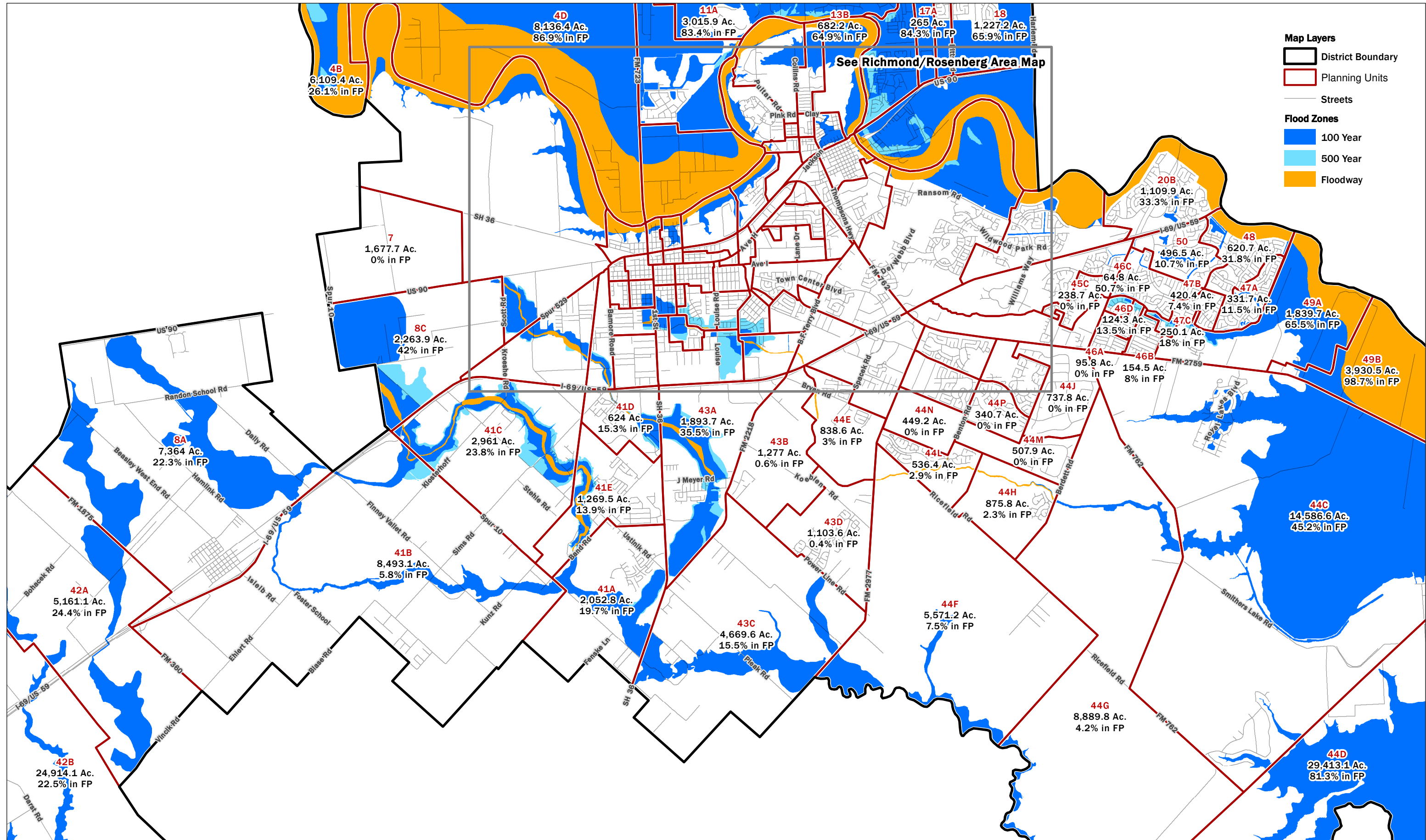
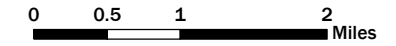


0 0.5 1 2 Miles



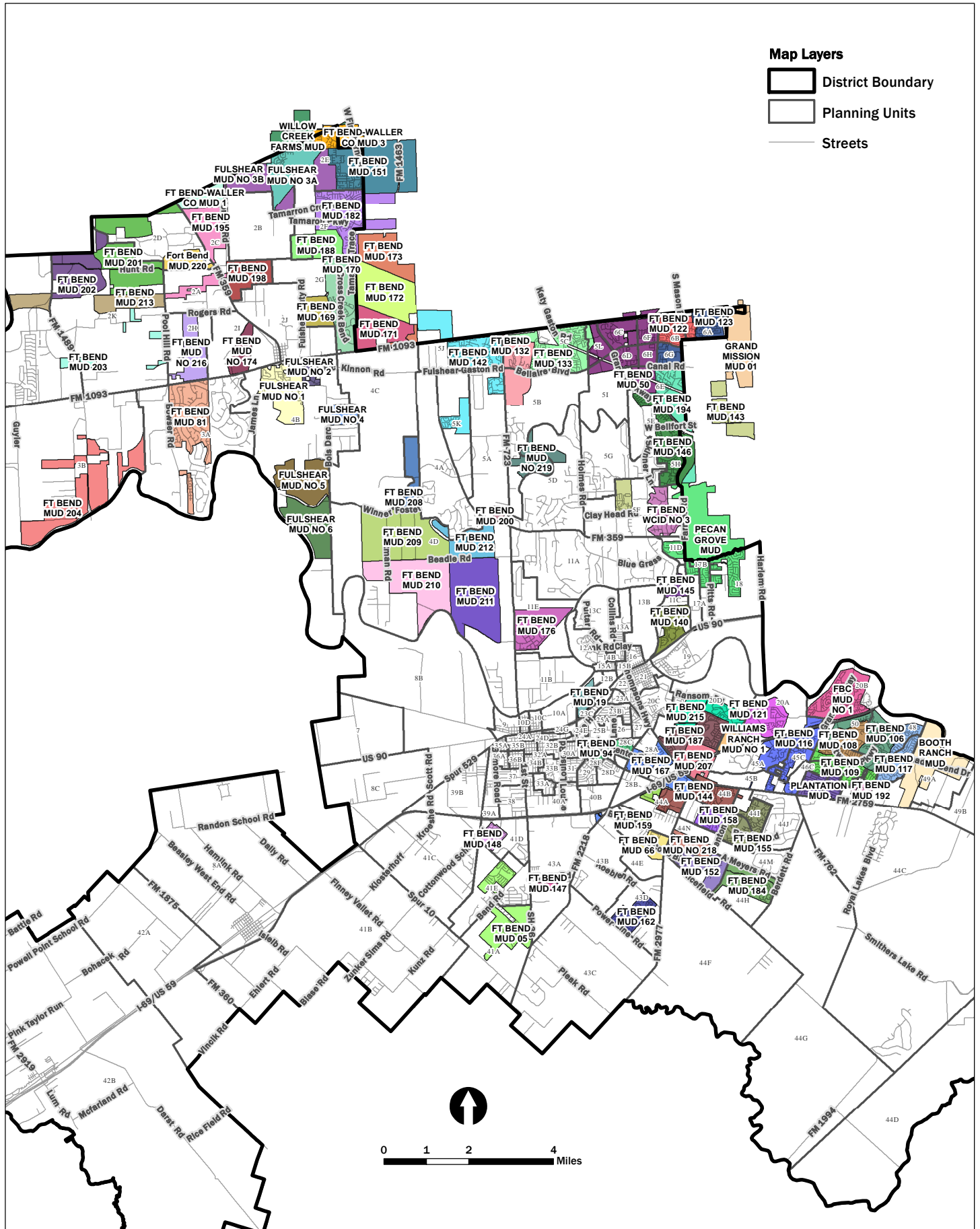
Percent Floodplain by Planning Unit - South

Source of Flood Data: FEMA National Flood Hazard Layer
Lamar C.I.S.D.



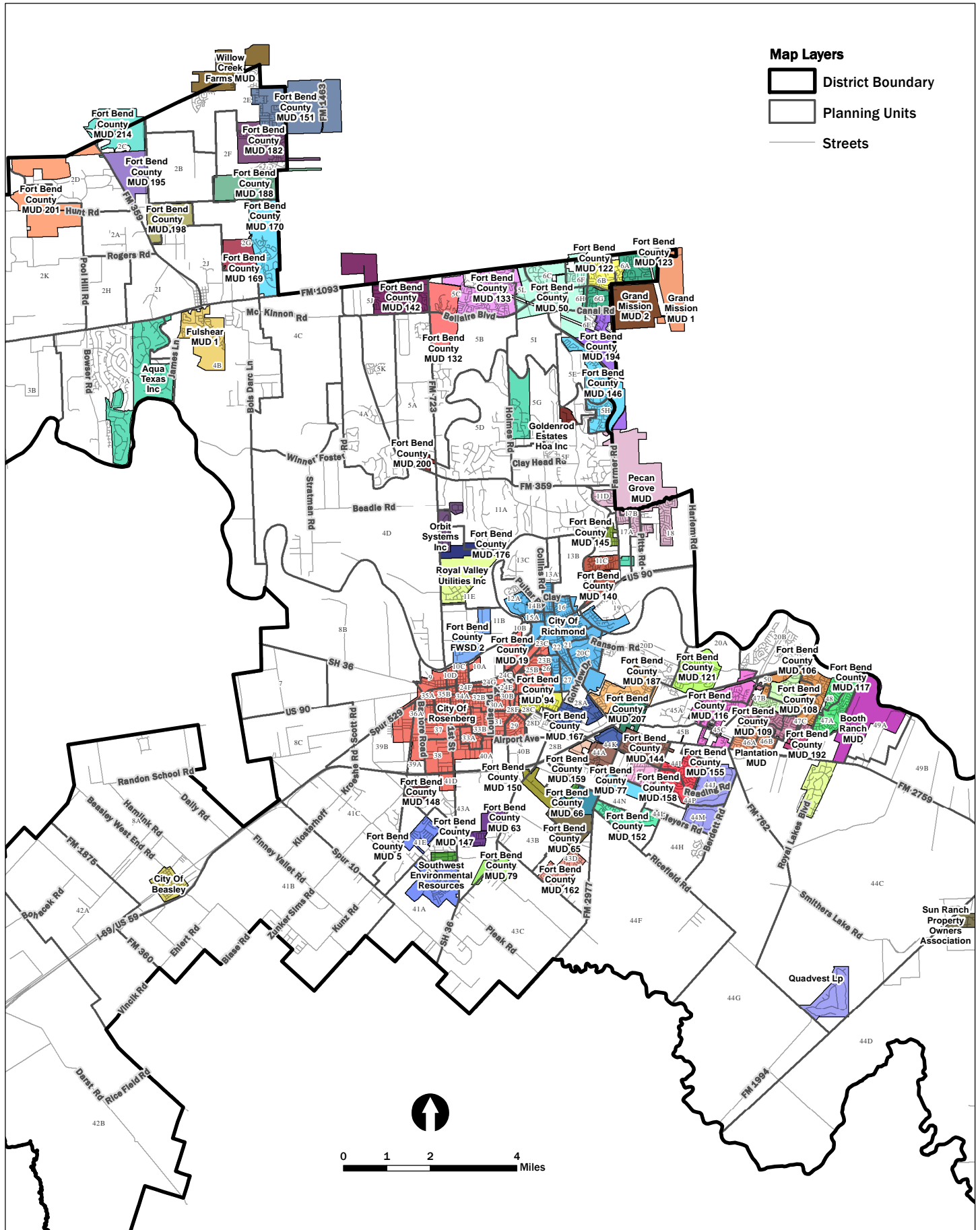
Utility Districts

per Fort Bend County and City of Sugarland
Lamar C.I.S.D.



Utility Districts - Lamar C.I.S.D.

per City of Houston and Public Utility Commission of Texas



Lamar C.I.S.D.



Annual New Single-Family Housing Occupancies by Region and Development

PU	Region	Development	Year Ending Jan. 2016	Year Ending Jan. 2017	Year Ending Jan. 2018
31	East Central	Bayou Crossing	54	0	0
28A	East Central	Brazos Town Center	93	95	90
45A	East Central	Canyon Gate at the Brazos	30	5	3
20D	East Central	Del Webb Sweetgrass	190	124	124
20B	East Central	Enclave at River Park	16	43	36
20D	East Central	Fountains at Jane Long Farm	2	0	0
49B	East Central	Greatwood Lakes	2	20	24
11E	East Central	Kingdom Heights	30	39	47
20A	East Central	River Park West	9	0	0
11C	East Central	Rivers Edge	29	100	34
11E	East Central	Riverside Ranch	10	4	4
45A	East Central	Sovereign Shores	2	2	2
18	East Central	Terrace at Pecan Grove	0	23	35
20D	East Central	Veranda	0	0	87
20A	East Central	Williams Ranch	0	13	44
2G	Far Northwest	Cross Creek Ranch	46	50	148
2E	Far Northwest	Firethorne West	101	175	100
2E	Far Northwest	Jordan Ranch	0	11	99
2A	Far Northwest	Stone Hill Ranch	13	0	2
2F	Far Northwest	Tamarron	214	284	295
1	Far Northwest	Valley Lodge	1	2	1
2E	Far Northwest	Willow Creek Farms	0	0	10
2E	Far Northwest	Young Ranch	0	6	57
5A	Northeast	Briscoe Falls	49	36	64
5K	Northeast	Creekside Ranch	0	48	78
11A	Northeast	Crystal Lake Estates	3	12	14
11A	Northeast	Grand River	4	5	6
5C	Northeast	Lakes of Bella Terra	216	145	173
5G	Northeast	Lakes of Mission Grove	29	49	14
6E	Northeast	Long Meadow Farms	129	63	203
5F	Northeast	McCrary Meadows	0	53	92
11A	Northeast	River Forest	2	3	2
11A	Northeast	River Forest Grand Reserve	6	1	0
5B	Northeast	Rolling Creek Estates	2	2	1
5C	Northeast	Talavera	0	0	56
5E	Northeast	Texana Plantation	2	1	0
5E	Northeast	Westcreek	1	0	0
5J	Northeast	Westheimer Lakes	68	14	0
44I	Southeast	Bonbrook Plantation	190	192	86
44C	Southeast	Brazos Lakes	12	10	8
44J	Southeast	Bridlewood Estates	9	14	10
44A	Southeast	Park Place	0	25	7
44K	Southeast	Rivers Mist	10	54	37
44C	Southeast	Royal Lakes Estates	4	2	10
44C	Southeast	Royal Lakes Manor	1	2	1
44H	Southeast	Stone Creek Estates	0	3	58
44B	Southeast	Summer Lakes	36	117	65
44D	Southeast	Sun Ranch	1	0	3
43D	Southeast	Sunrise Meadows	33	0	0
43A	Southeast	Trails at Seabourne Park	62	141	115
44L	Southeast	Walnut Creek	83	98	96
41A	Southwest	Briarwood Crossing	71	60	59
41D	Southwest	Cottonwood	88	43	0
41B	Southwest	Cottonwood Crossing	8	0	1
41D	Southwest	Fairpark Village	28	112	35
39B	Southwest	Seabourne Meadows	0	4	0
42B	Southwest	Tierra Grande	2	2	3
4A	West	Foster Crossing	3	3	1
3A	West	Fulbrook	4	4	6
4B	West	Fulbrook at Fulshear Creek	43	63	64
4B	West	Fulshear Run	0	1	14
4A	West	Karaugh	0	1	0
3A	West	Reserve at Weston Lakes	0	10	17
3A	West	Waterford at Weston Lakes	3	1	1
3A	West	Weston Lakes	48	21	18
4A	West	Whispering Oaks	7	6	6
			2,099	2,417	2,666

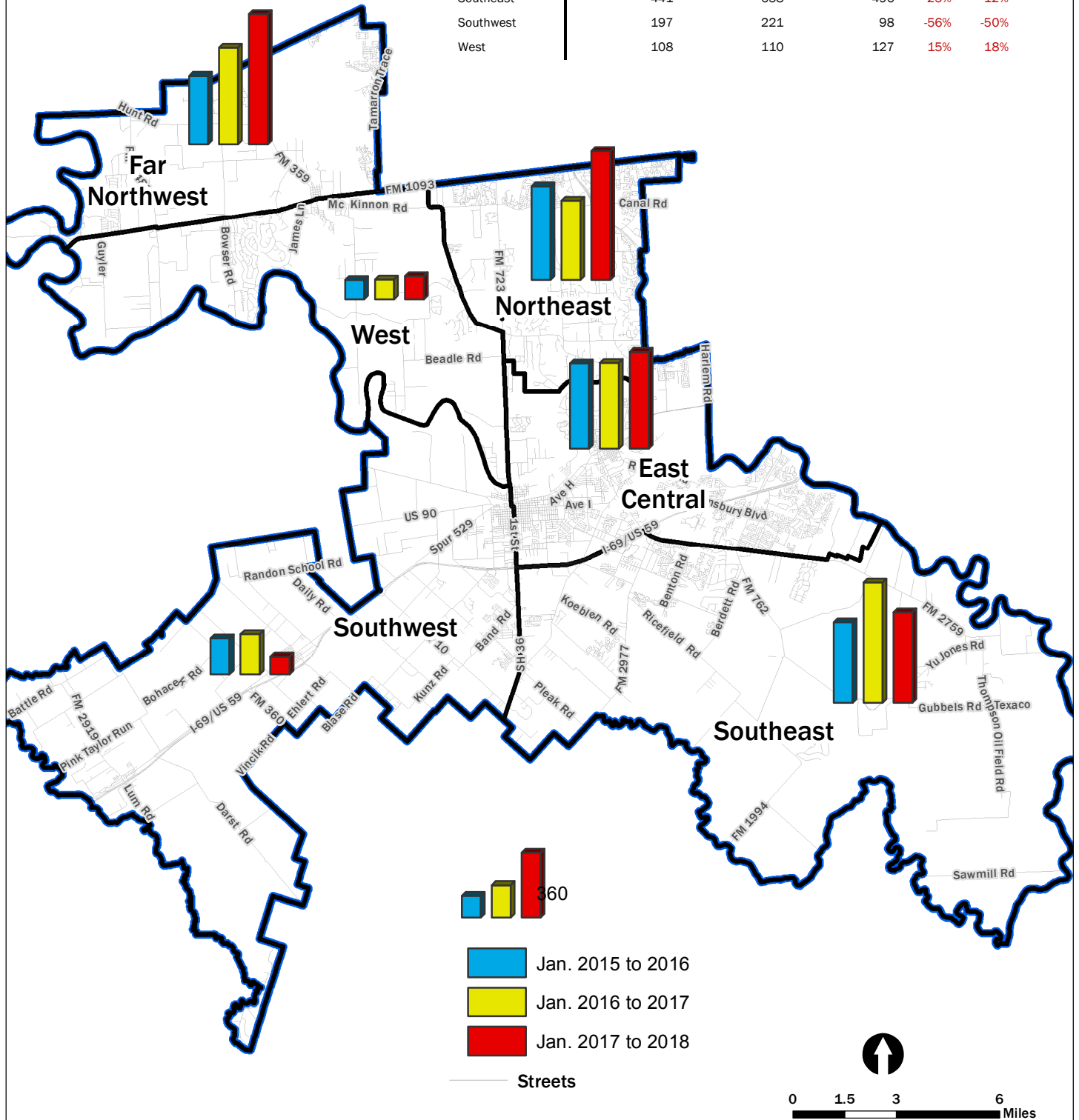
Change in Annual New Housing Occupancies

January 2015 to January 2018

Lamar C.I.S.D.



Region	Jan. 2015 to Jan. 2016	Jan. 2016 to Jan. 2017	Jan. 2017 to Jan. 2018	Change, 1-Year	Change, 2-Year
East Central	467	468	530	13%	13%
Far Northwest	375	528	712	35%	90%
Northeast	511	432	703	63%	38%
Southeast	441	658	496	-25%	12%
Southwest	197	221	98	-56%	-50%
West	108	110	127	15%	18%

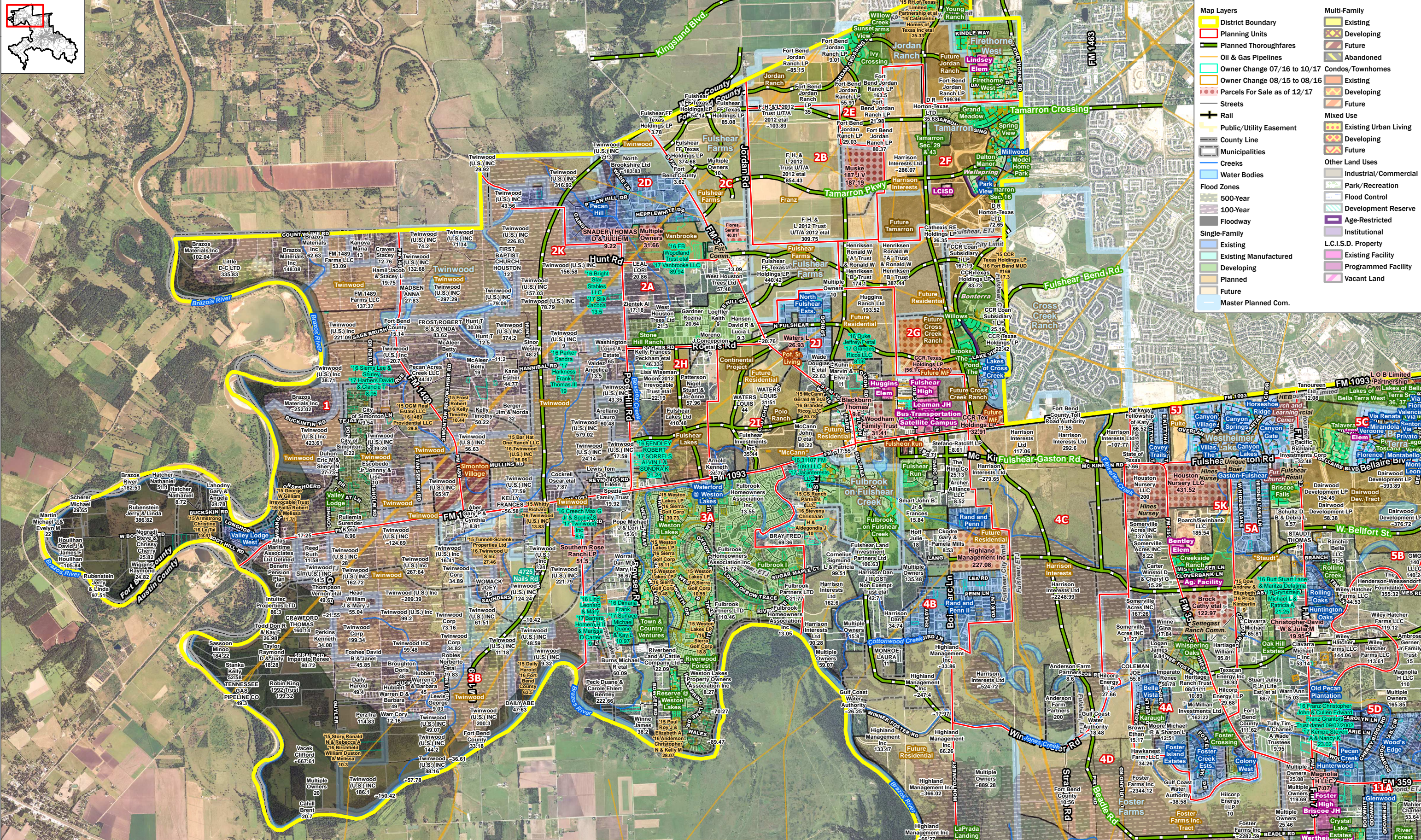


Residential Development Overview Map - Fulshear Area

With Parcels for Sale as of December 2017
Lamar C.I.S.D.



0 0.5 1 2 Miles



Map Layers

- District Boundary
- Planning Units
- Planned Thoroughfares
- Oil & Gas Pipelines
- Owner Change 07/16 to 10/17
- Owner Change 08/15 to 08/16
- Parcels For Sale as of 12/17
- Streets
- Rail
- Public/Utility Easement
- County Line
- Municipalities
- Creeks
- Water Bodies
- Flood Zones
- 500-Year
- 100-Year
- Floodway
- Single-Family
- Existing
- Existing Manufactured
- Developing
- Planned
- Future
- Master Planned Com.

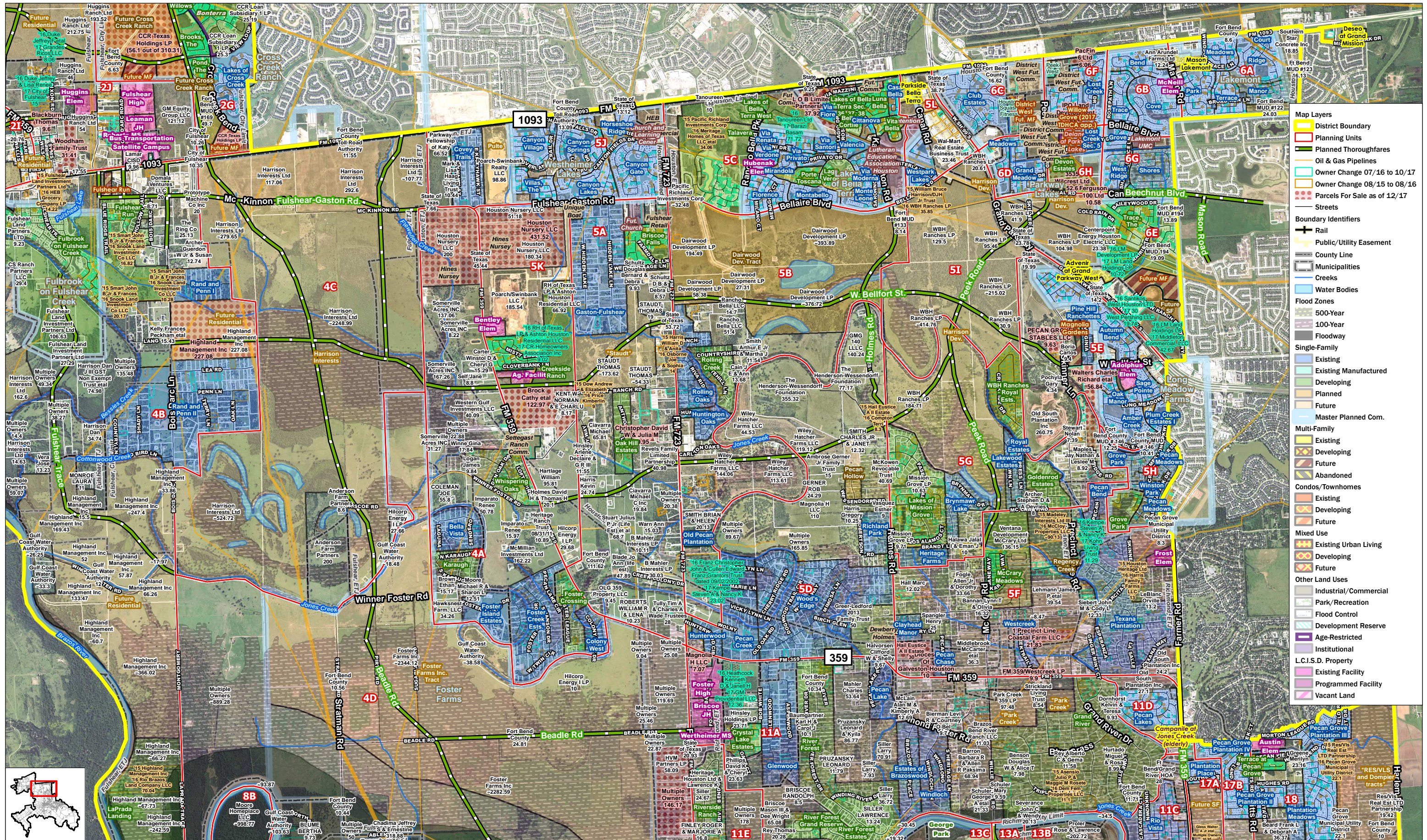
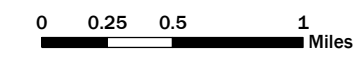
Multi-Family

- Existing
- Developing
- Future
- Abandoned
- Condos/Townhomes
- Existing
- Developing
- Future
- Mixed Use
- Existing Urban Living
- Developing
- Future
- Other Land Uses
- Industrial/Commercial
- Park/Recreation
- Flood Control
- Development Reserve
- Age-Restricted
- Institutional
- L.C.I.S.D. Property
- Existing Facility
- Programmed Facility
- Vacant Land

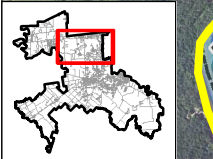
Residential Development Overview Map - Houston Area

With Parcels for Sale as of December 2017

Lamar C.I.S.D.



- Map Layers**
- District Boundary
 - Planning Units
 - Planned Thoroughfares
 - Oil & Gas Pipelines
 - Owner Change 07/16 to 10/17
 - Owner Change 08/15 to 08/16
 - Parcels For Sale as of 12/17
 - Streets
- Boundary Identifiers**
- Rail
 - Public/Utility Easement
 - County Line
 - Municipalities
 - Creeks
 - Water Bodies
- Flood Zones**
- 500-Year
 - 100-Year
 - Floodway
- Single-Family**
- Existing
 - Existing Manufactured
 - Developing
 - Planned
 - Future
 - Master Planned Com.
- Multi-Family**
- Existing
 - Developing
 - Future
 - Abandoned
- Condos/Townhomes**
- Existing
 - Developing
 - Future
- Mixed Use**
- Existing Urban Living
 - Developing
 - Future
- Other Land Uses**
- Industrial/Commercial
 - Park/Recreation
 - Flood Control
 - Development Reserve
 - Age-Restricted
 - Institutional
 - L.C.I.S.D. Property
 - Existing Facility
 - Programmed Facility
 - Vacant Land

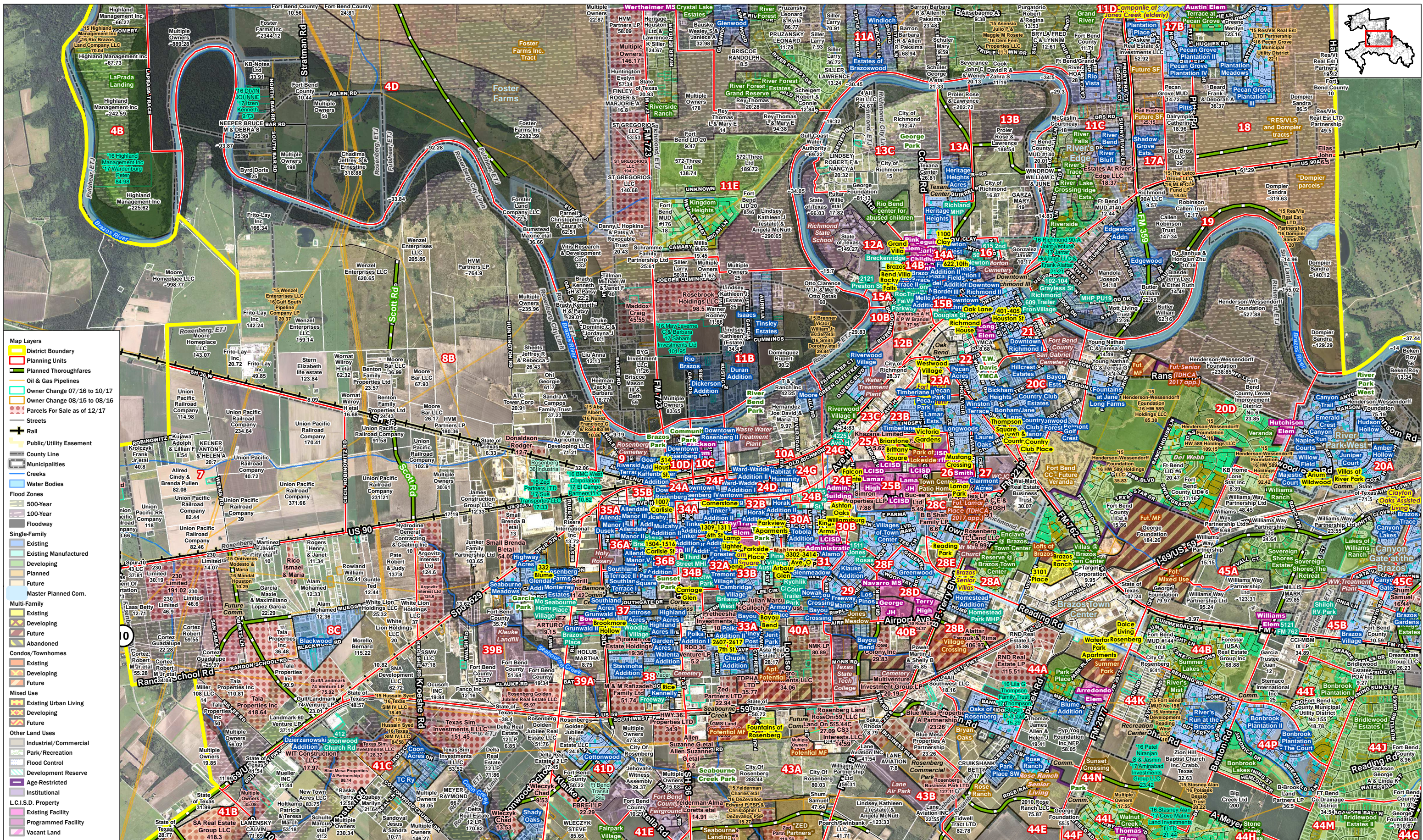


Residential Development Overview Map - Richmond/Rosenberg Area

With Parcels for Sale as of December 2017
Lamar C.I.S.D.



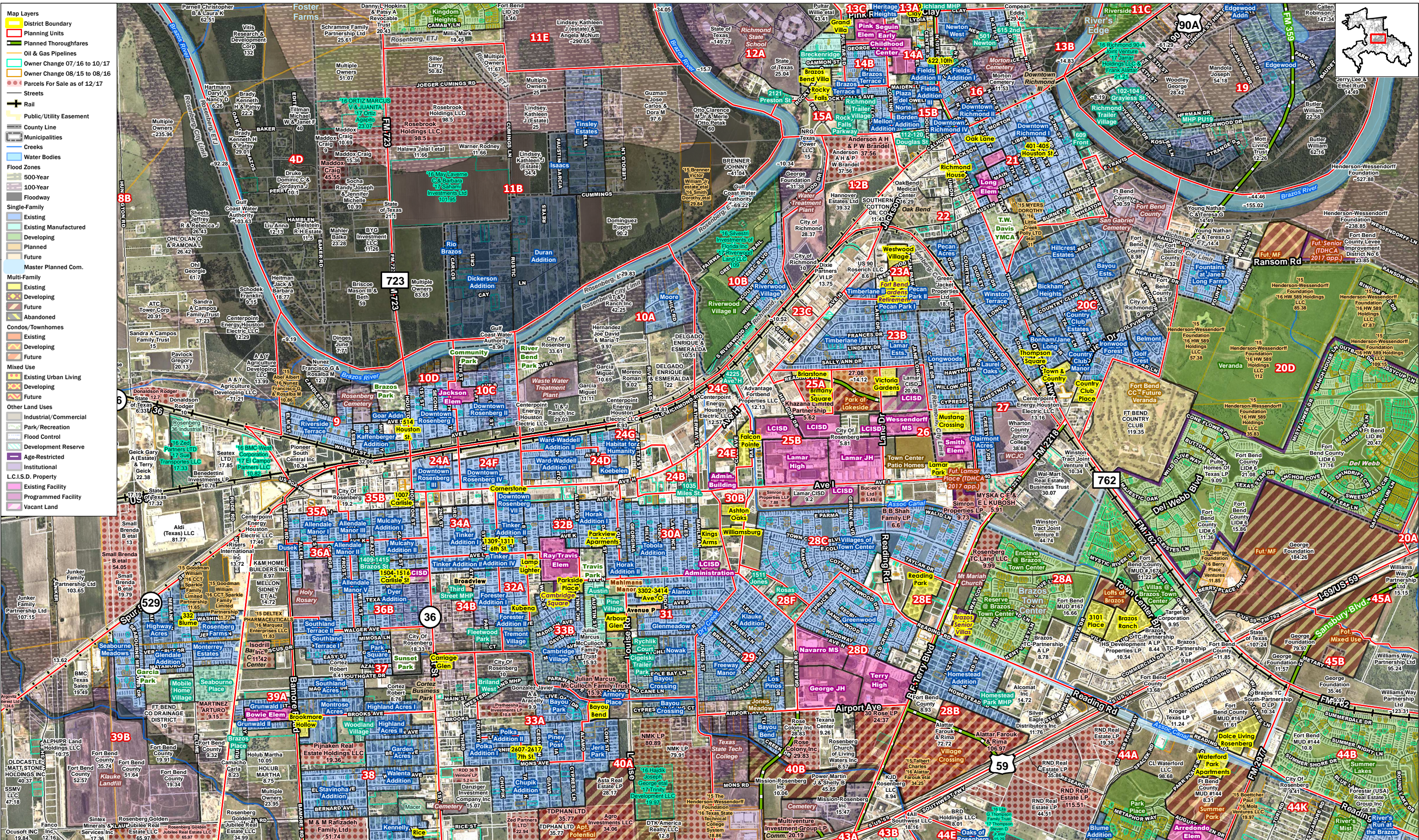
0 0.25 0.5 1 Miles



Residential Development Overview Map - Richmond/Rosenberg Area

With Parcels for Sale as of December 2017
Lamar C.I.S.D.

0 0.25 0.5 1 Miles



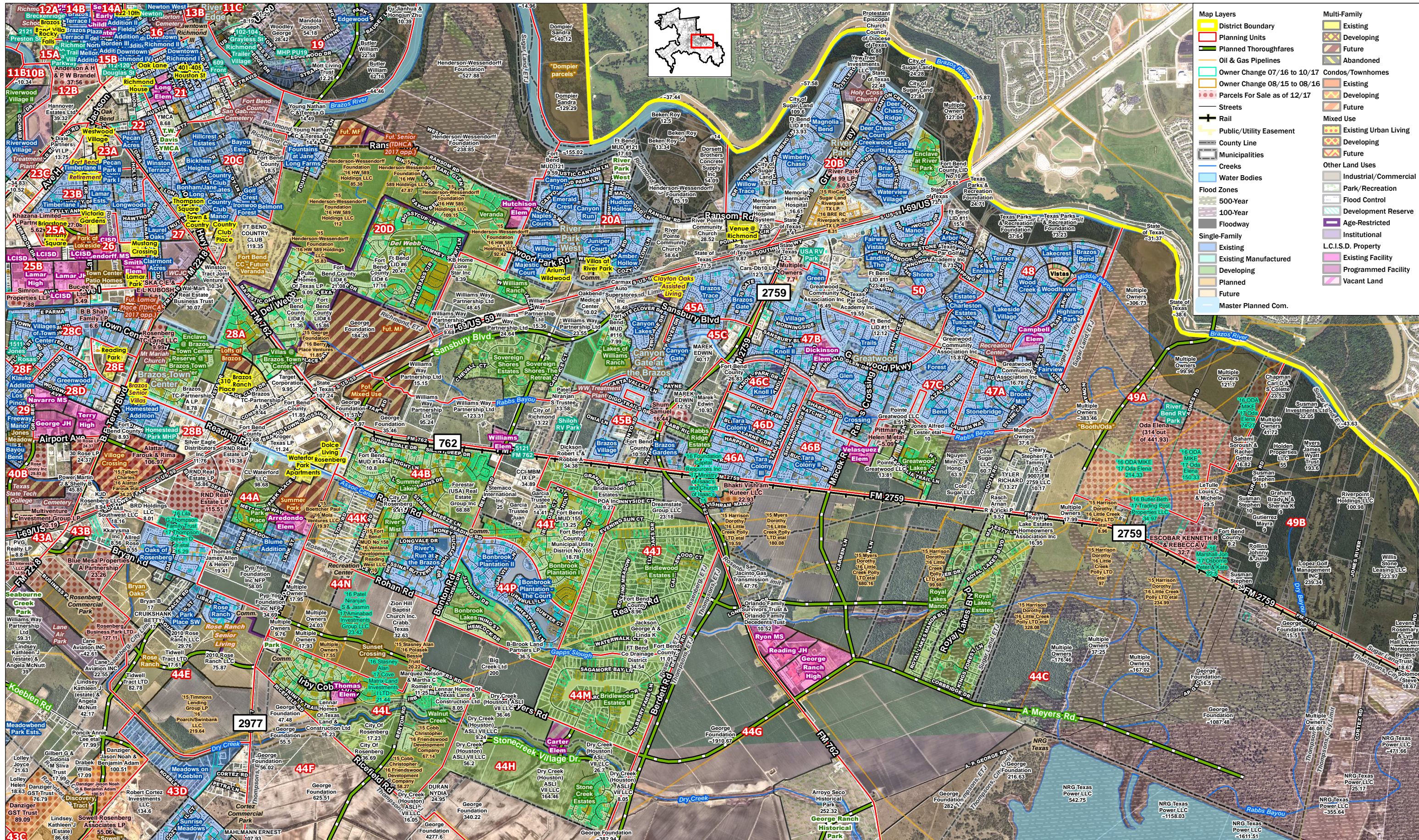
Residential Development Overview Map - Sugarland Area

With Parcels for Sale as of December 2017

Lamar C.I.S.D.



0 0.25 0.5 1 Miles

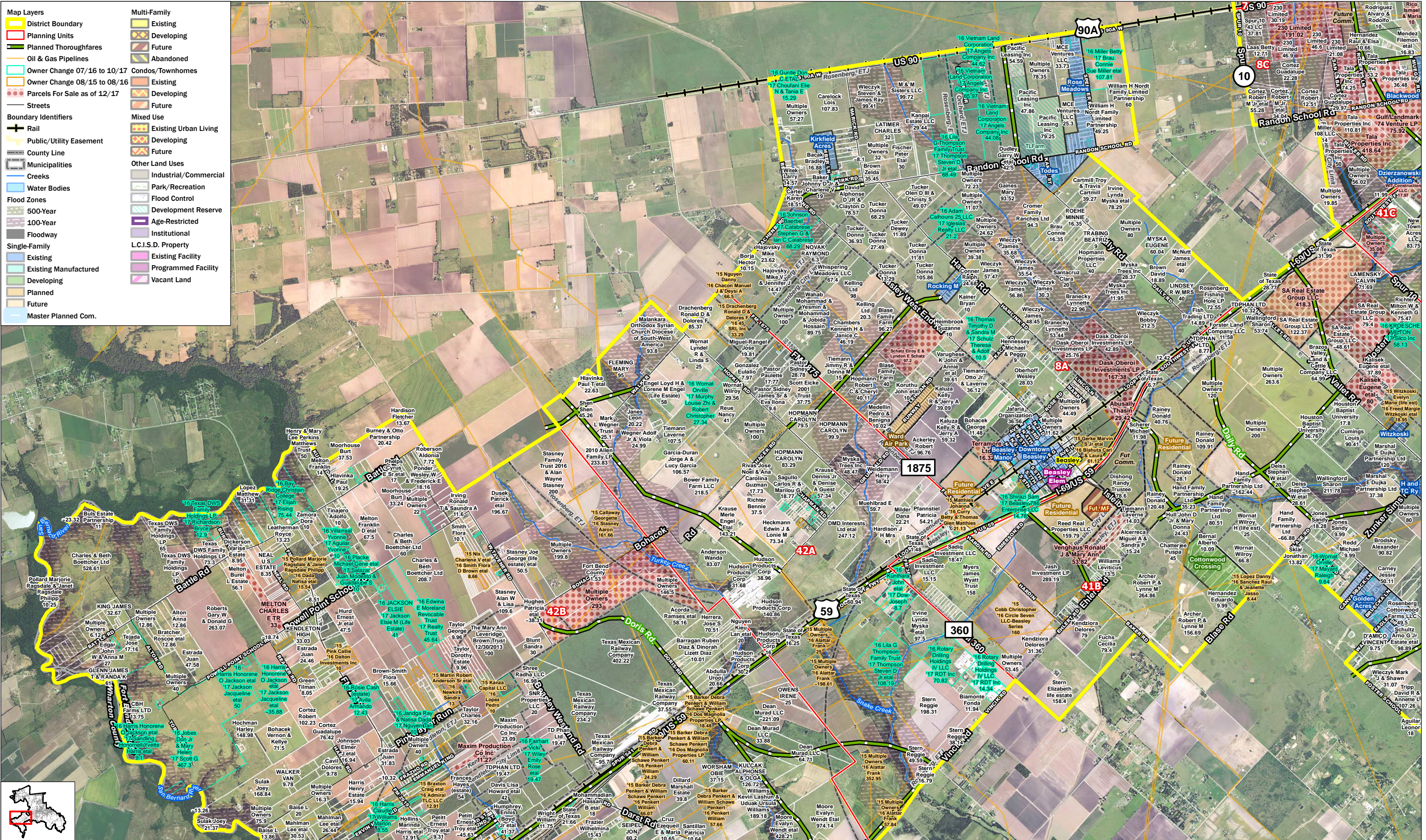


Residential Development Overview Map - Kindleton Area

With Parcels For Sale as of December 2017
Lamar C.I.S.D.



0 0.25 0.5 1 Miles



Residential Development Overview Map - South Kindleton Area

With Parcels for Sale as of December 2017
Lamar C.I.S.D.



0 0.25 0.5 1 Miles



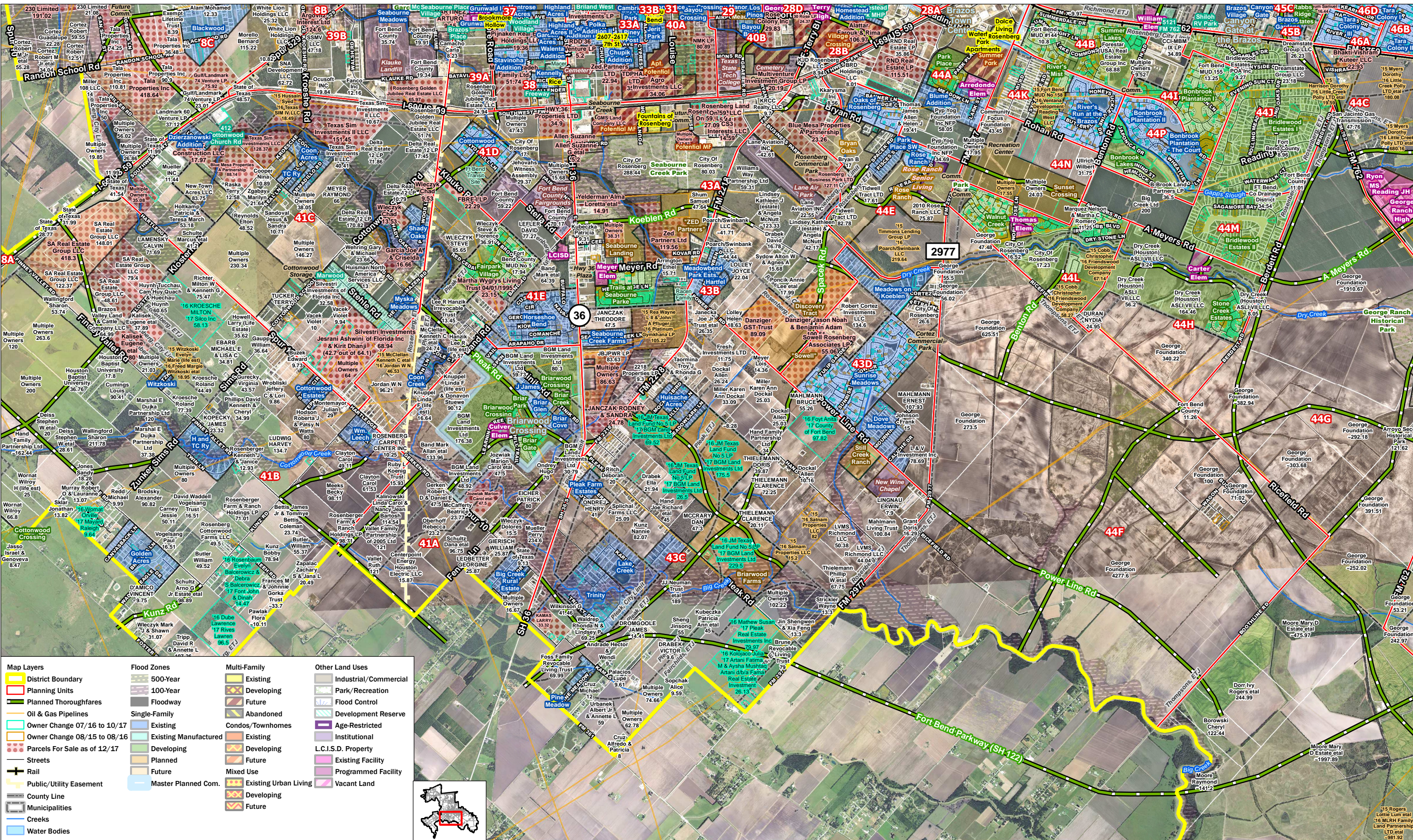
Residential Development Overview Map - Pleak Area

With Parcels for Sale as of December 2017

Lamar C.I.S.D.



0 0.25 0.5 1 Miles



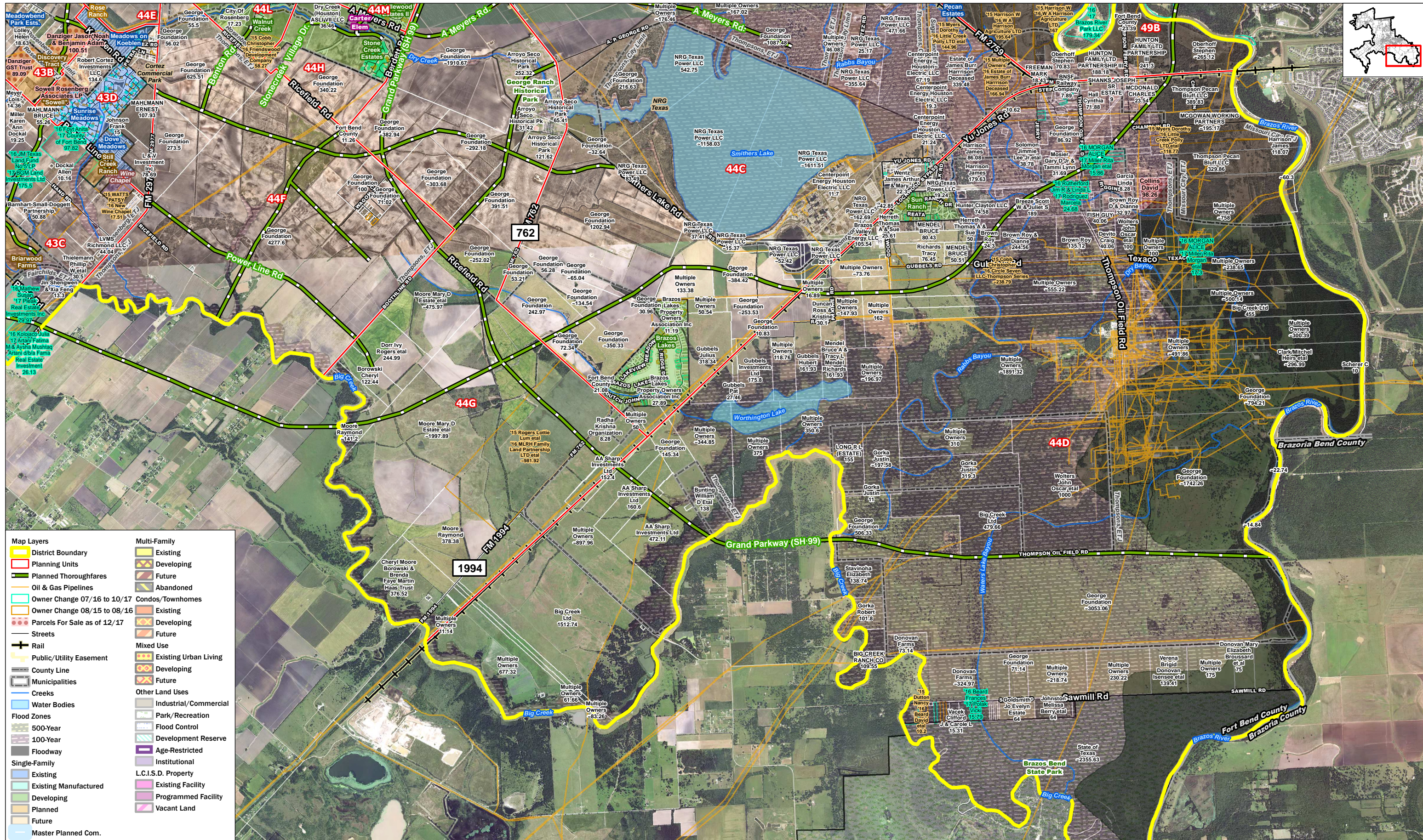
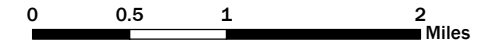
Map Layers	Flood Zones	Multi-Family	Other Land Uses
District Boundary	500-Year	Existing	Industrial/Commercial
Planning Units	100-Year	Developing	Park/Recreation
Planned Thoroughfares	Floodway	Future	Flood Control
Oil & Gas Pipelines	Single-Family	Abandoned	Development Reserve
Owner Change 07/16 to 10/17	Existing	Condos/Townhomes	Age-Restricted
Owner Change 08/15 to 08/16	Existing Manufactured	Existing	Institutional
Parcels for Sale as of 12/17	Developing	Future	L.C.I.S.D. Property
Streets	Planned	Future	Existing Facility
Rail	Future	Mixed Use	Programmed Facility
Public/Utility Easement	Master Planned Com.	Existing Urban Living	Vacant Land
County Line		Developing	
Municipalities		Future	
Creeks			
Water Bodies			



Residential Development Overview Map - Southeast

With Parcels for Sale as of December 2017

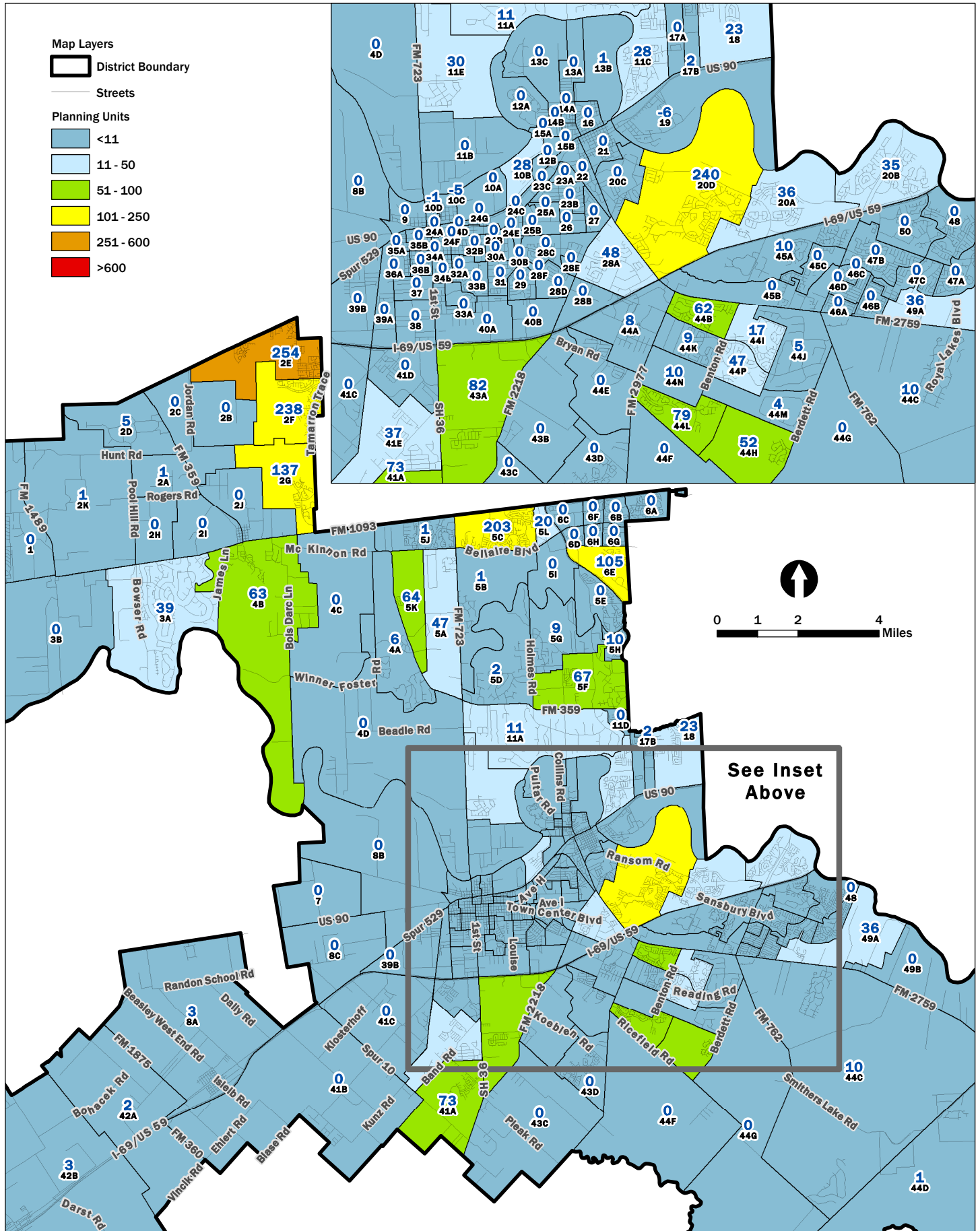
Lamar C.I.S.D.



Map Layers	
District Boundary	Multi-Family Existing
Planning Units	Multi-Family Developing
Planned Thoroughfares	Multi-Family Future
Oil & Gas Pipelines	Multi-Family Abandoned
Owner Change 07/16 to 10/17	Condos/Townhomes Existing
Owner Change 08/15 to 08/16	Condos/Townhomes Developing
Parcels For Sale as of 12/17	Condos/Townhomes Future
Streets	Mixed Use Existing Urban Living
Rail	Mixed Use Developing
Public/Utility Easement	Mixed Use Future
County Line	Other Land Uses Existing
Municipalities	Other Land Uses Developing
Creeks	Other Land Uses Future
Water Bodies	Industrial/Commercial
Flood Zones	Park/Recreation
500-Year	Flood Control
100-Year	Development Reserve
Floodway	Age-Restricted
Single-Family Existing	Institutional
Single-Family Existing Manufactured	L.C.I.S.D. Property Existing Facility
Single-Family Developing	L.C.I.S.D. Property Programmed Facility
Single-Family Planned	L.C.I.S.D. Property Vacant Land
Single-Family Future	
Master Planned Com.	

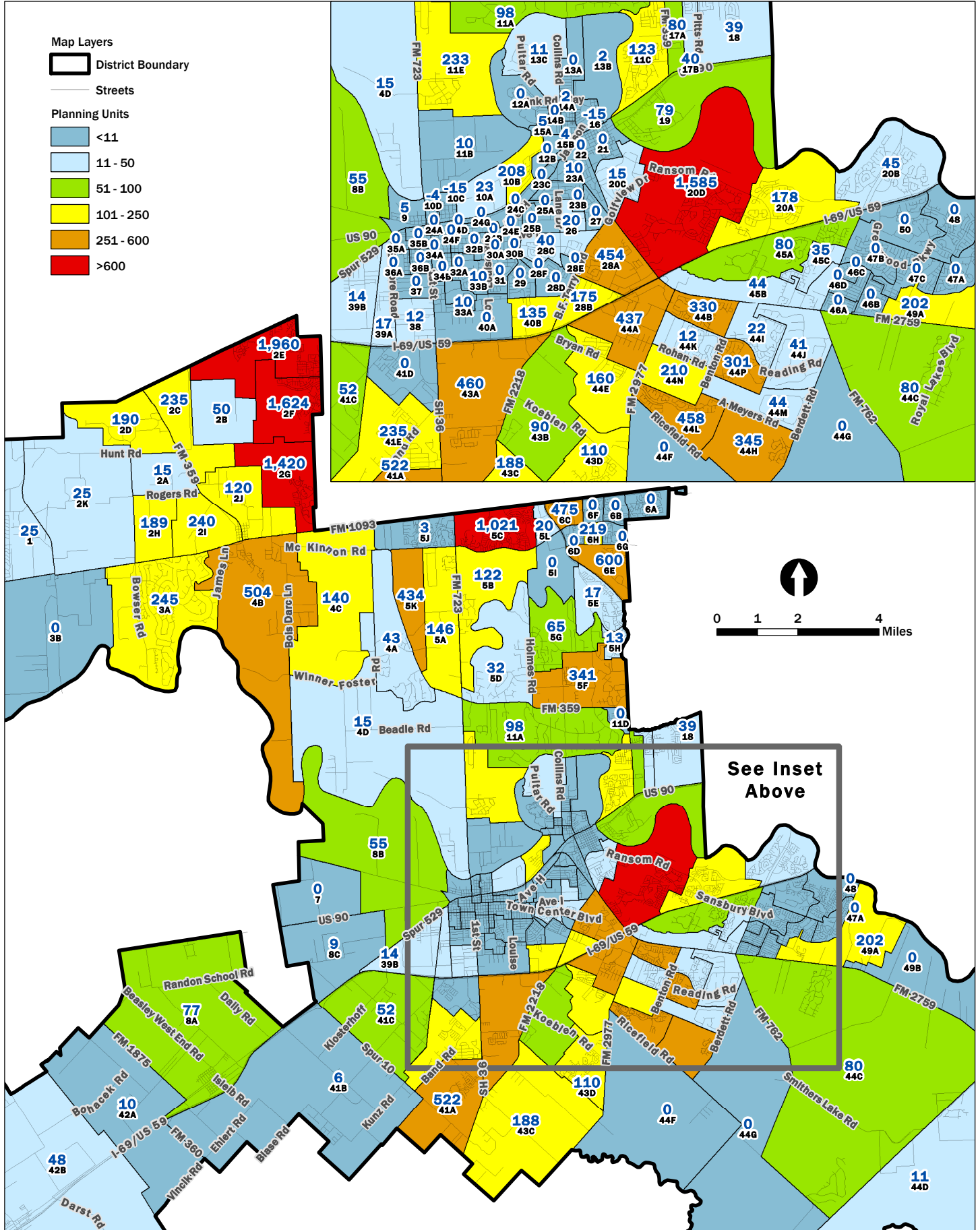
Projected New Housing Occupancies

January 2018 to October 2018
Lamar C.I.S.D.



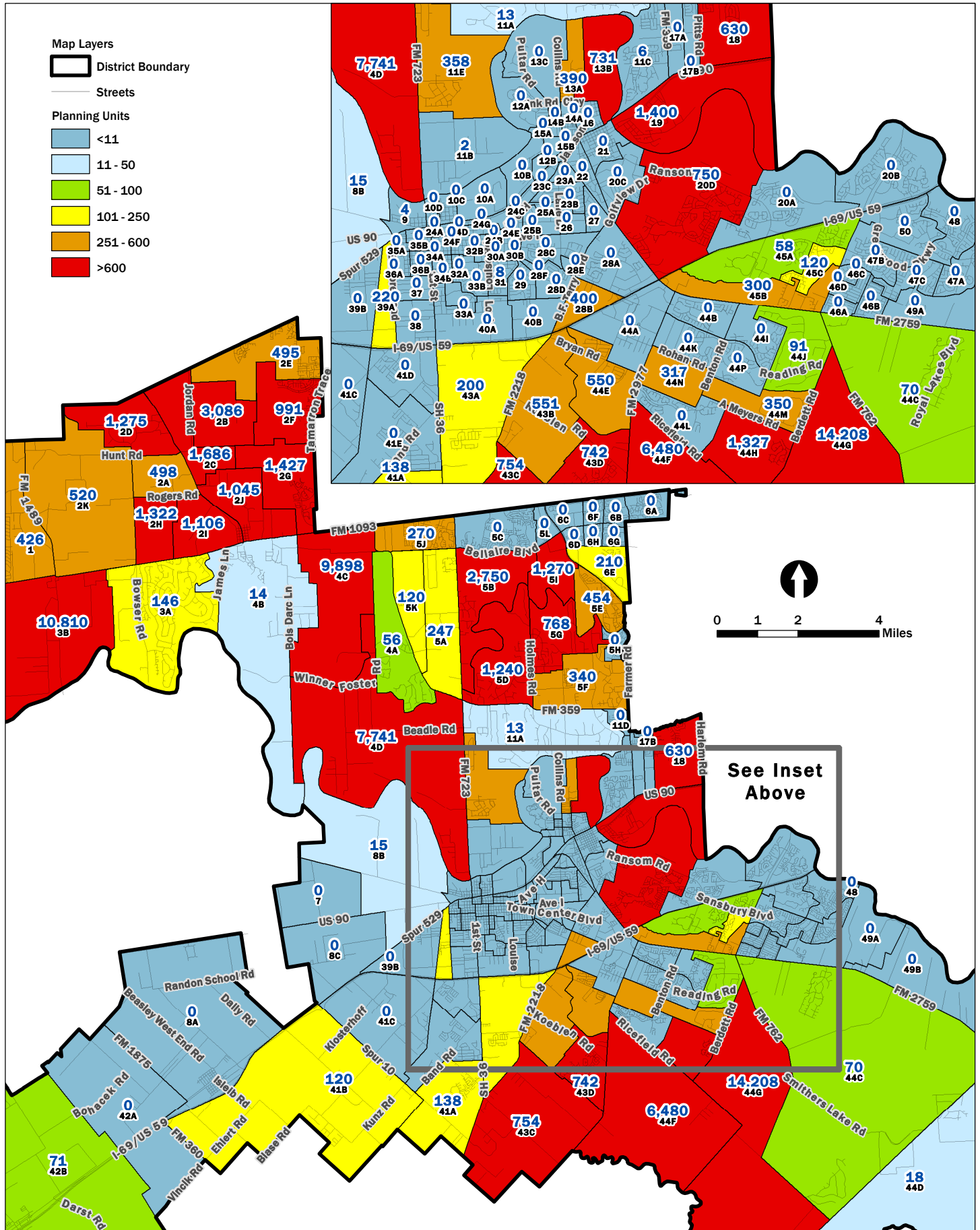
Projected New Housing Occupancies

January 2018 to October 2022
Lamar C.I.S.D.



Projected New Housing Occupancies

Build-out Post October 2027
Lamar C.I.S.D.





Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use	Valley Lodge	Valley Lodge West	Single Family Probable
Development Phase	Municipality	Single Family Developing	Single Family Existing	Simonton
PLANNING UNIT				
		<p>Jan. 2018: 204 Occ'd, 0 Avail., 0 UC & 113 dev'd lots LTBO; older, well established w/renewed interest in vacant lots; but has flooded two years in a row;</p> <p>Jan. 2017: 203 Occ'd, 0 Avail., 1 UC & 114 dev'd lots LTBO; older, well established w/renewed interest in vacant lots;</p> <p>Jan. 2016: 201 Occ'd, 0 Avail., 1 UC & 116 dev'd lots LTBO; older, well established w/renewed interest in vacant lots</p> <p>Jan. 2015: 200 Occ'd, 0 Avail., 0 UC & 118 dev'd lots LTBO; older, well established w/renewed interest in vacant lots</p> <p>Jan. 2014: 199 Occ'd, 0 Avail., 1 UC & 119 dev ed lots LTBO; older, well established w/renewed interest in vacant lots</p>	<p>Brazos Valley - S. of bend in Brazos River</p> <p>Jan. 2017: almost built out, with some small in-fill;</p> <p>Jan. 2015: almost built out</p> <p>Jan. 2014: subdivision hasn't flooded in ~24 years</p> <p>Jan. 2013: almost built out;</p> <p>Jan. 2012: 1 home under construction now with not more than 3 new homes this decade;</p>	<p>Jan. 2018: George Gilliam has 25.3 ac.; Robert Falla, newly owns 11.7 ac.; Valley Lodge Farm has 93.1 ac; all N. on FM 1093; will likely dev. as partial commercial & residential; entirely in floodplain; no demand right now; smaller parcels will likely dev. as ranchettes;</p>
		1	1	1
NEW HOUSING OCCUPANCIES:				
Jan 2018-Oct 2018		0	0	0
Oct 2018-Oct 2019		0	0	0
Oct 2019-Oct 2020		0	0	0
Oct 2020-Oct 2021		0	0	0
Oct 2021-Oct 2022		1	0	0
Oct 2022-Oct 2023		0	1	1
Oct 2023-Oct 2024		0	0	2
Oct 2024-Oct 2025		0	0	3
Oct 2025-Oct 2026		1	0	5
Oct 2026-Oct 2027		0	1	5
Jan 2018-Oct 2022		1	0	0
Oct 2022-Oct 2027		1	2	16
Jan 2018-Oct 2027		2	2	16
Post-2027 to Build Out		111	5	10
Students per Occupied Home 2018		0.28	0.34	0.36



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC	Twinwood	Single Family Probable	Industrial Existing	Undeveloped Vacant	
MPC Name	Simonton Village	Fort Bend County	Fort Bend County	Fort Bend County	
Land Use	Mixed Use Planned				
Development Phase	Simonton ETJ				
Municipality	1	1	1	1	1
PLANNING UNIT	<p>Jan. 2018: FM 1489 Farms LLC & Twinwood Inc. have ~1,481 ac. west of FM 1489; Twinwood also holds property under Twinwood (U.S.) Inc (221.66, 22.25, 38.71, 25.2, 20.7, 27.65, 28.91, 10.47, 27.1, 15.28, 65.47, 16.8, 39.28, 36.15, 32.73); in PUs 1 & 2K; Simonton Village is planned on 139 and 141 ac. & on both sides of FM 1489, w/lofts (& MF) and commercial uses-i.e., a town center; MUDs are setting up board members in 2017 & another restaurant is planned in addition to Anthony's; Twinwood purchased 56.1 ac. from Bar Hat One Ranch LLC (2016);</p> <p>Jan. 2014: no activity on the Twinwood parcels, w/expectation of first sec's close to FM 359; Twinwood may form a Levee District affecting dev. in this PU; Twinwood owns 387+224+225+21 ac. in Central of P.U.; in 2010, Twinwood bought Limestone Creek's 135 & 424 & 222 + 25 + 22 & 39 & 21 & 137 ac.; and Twinwood recently purchased 39+36+33+33+65+15+27+28+22+17+10+29 ac. in SE; Also - FM 1489 Farms in N. owns 53+135+58+137 ac.; Perpetual Family (not a part of Twinwood)=4 tracts N. off FM 1093; Debra Sabrusula =77 ac.;</p>	<p>Jan. 2018: Joseph Stegint has 39.3 ac.; David Houlihan has ~105.8 ac. + 2.2 ac.; Jerry Rubenstein has ~660 ac. in total; Michael Scherer has 29.7 ac.; Nathaniel Hecher has ~115 ac. total; Gary Lahodny has 24.6 ac. all in western portion of PU & entirely in floodway; Eric Duhan has ~163 ac. total; Howard Tellepsen has ~64 ac. total in central portion of PU; entirely in floodway or floodplain expect some SF, perhaps ranchettes; could utilize Levee District;</p>	<p>Jan. 2018: Brazos Materials Inc. has 252, 102, 146, & 62 ac. purchased from Chambo Inc. (2014) who sold groundwater to Rosenberg & Richmond; Little D-C Inc. has 335.8 ac. along river; these tracts are unlikely to have res. dev. in the near future; likely to remain industrial/excavation sites; Brazos Materials is a ranching, sand, & gravel mining company;</p>	<p>N. of Simonton NW along FM 1489 and N. of FM 1093 scattered homes with 1-3 for sale</p>	1
NEW HOUSING OCCUPANCIES:					TOTAL
Jan 2018–Oct 2018	0	0	0	0	0
Oct 2018–Oct 2019	0	0	0	0	0
Oct 2019–Oct 2020	0	1	0	0	1
Oct 2020–Oct 2021	5	2	0	0	7
Oct 2021–Oct 2022	15	1	0	0	17
Oct 2022–Oct 2023	35	3	0	0	40
Oct 2023–Oct 2024	30	1	0	0	33
Oct 2024–Oct 2025	45	4	0	0	52
Oct 2025–Oct 2026	60	3	0	0	69
Oct 2026–Oct 2027	75	2	0	0	83
Jan 2018–Oct 2022	20	4	0	0	25
Oct 2022–Oct 2027	245	13	0	0	277
Jan 2018–Oct 2027	265	17	0	0	302
Post-2027 to Build Out	180	120	0	0	426
Students per Occupied Home 2018	0.25	0.5	0	0.45	X



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC	Jordan Ranch	Jordan Ranch	Jordan Ranch	Jordan Ranch
MPC Name	Sunset View	Ivy Crossing	Future Jordan Ranch	Future Jordan Ranch
Land Use	Single Family Developing	Single Family Developing	Single Family Planned	Single Family Planned
Development Phase	Developing	Developing	Planned	Planned
Municipality	Fulshear ETJ	Fulshear ETJ	Fulshear ETJ	Fulshear ETJ
	2E	2E	2E	2E
	<p>273 total lots in this section</p> <p>Jan. 2018: 96 Occ'd, 37 Avail., 21 UC & 96 deved lots LTBO; developer has plans for 23 future lots to complete this section builders: J.Patrick, Highland, Westin, Perry, Newmark, Plantation & David Weekley Homes</p> <p>Jan. 2017: 11 Occ'd, 26 Avail., 24 UC & 165 deved lots LTBO;</p>	<p>397 total lots in this section</p> <p>Jan. 2018: 14 Occ'd, 2 Avail., 5 UC & 3 deved lots LTBO; developer has plans for 373 future lots to complete this section with streets & infrastructure going in now; builders: J.Patrick, Highland, Westin, Perry, Newmark, Plantation & David Weekley Homes</p>	<p>Jan. 2018: Johnson Development has 1,354 ac. in 3 ISDs (95% in LCISD); 700 MF units allowed by dev. agreement w/ City; concept plan shows 2,795 total lots in LCISD: 757 lots east of phase 1 and 1,368 lots west and south of Phase 1; the area south and west of Phase 1 will develop next and development eastward will occur later as infrastructure and Texas Heritage Pkwy. are built later;</p> <p>Jan. 2016: plan for 2,800 SF (Oct. 27, 2015) (but was 4,000 SF via City & earlier concept plan) (earlier in 2015 - ~2,700 lots in L.C.I.S.D.) (was < 1,000 ac. of Franz parcels & ~700 ac. of Silcoo (Silvestro) parcels; excluding the upper half of the Harrison tract);</p>	
NEW HOUSING OCCUPANCIES:				
Jan 2018-Oct 2018	55	51	15	15
Oct 2018-Oct 2019	81	80	20	20
Oct 2019-Oct 2020	38	95	70	70
Oct 2020-Oct 2021	3	88	165	165
Oct 2021-Oct 2022	0	65	230	230
Oct 2022-Oct 2023	0	4	300	300
Oct 2023-Oct 2024	0	0	305	305
Oct 2024-Oct 2025	0	0	270	270
Oct 2025-Oct 2026	0	0	250	250
Oct 2026-Oct 2027	0	0	240	240
Jan 2018-Oct 2022	177	379	500	500
Oct 2022-Oct 2027	0	4	1,365	1,365
Jan 2018-Oct 2027	177	383	1,865	1,865
Post-2027 to Build Out	0	0	260	260
Students per Occupied Home 2018	0.57	0.57	0.57	0.57



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use Development Phase	Municipality	Young Ranch	Willow Creek Farms	Jordan Ranch
			<p>Young Ranch Single Family Developing Katy</p>	<p>Willow Creek Farms Single Family Developing Katy ETJ</p>	<p>Jordan Ranch Jordan Ranch Multi-Family Planned Fulshear ETJ</p>
PLANNING UNIT					
<p>2E Jan. 2018: Fort Bend Jordan Ranch LP has 1,290 ac.; in this PU, 700 MF units are allowed per City dev. agreement; MF would likely be added later in the projection period along future Texas Heritage Pkwy. Jan. 2018: 63 Occ'd, 19 Avail., 57 UC & 177 dev'd lots LTBO; plans for 84 future lots on the remaining land; builders: CalAtlantic, Beazer & M/I Homes Jan. 2017: 6 Occ'd, 30 Avail., 20 UC & 260 dev'd lots LTBO; plans for 84 future lots on the remaining land; Oct. 2016: CalAtlantic Homes newly owns 25.3, 12.7, & 5 ac.; Jan. 2016: streets are in & infrastructure is in place, about to start home construction; this dev. was part of Pederson Farms with 1,074 lots planned 193 lots in this PU, remainder of dev. is in Katy I.S.D. Jan. 2018: 10 Occ'd, 11 Avail., 1 UC & 42 dev'd lots LTBO; has plans for 111 future lots, which are underway now; Sec. 5 (18 lots), Sec. 7 (64 lots), and Sec. 8 (47 lots) platted in Aug. 2017; builder: Anglia Homes Jan. 2017: adding in streets and infrastructure; the land currently; Jan. 2016: Forestar/MWC WCF LLC has 55.8 ac. in L.C.I.S.D.; clearing Jan. 2015: expect 150-168 SF lots in Lamar; (portion in Katy I.S.D. is rapidly building out)</p>					
NEW HOUSING OCCUPANCIES:					
Jan 2018-Oct 2018			69	22	0
Oct 2018-Oct 2019			85	48	0
Oct 2019-Oct 2020			93	55	0
Oct 2020-Oct 2021			71	47	0
Oct 2021-Oct 2022			15	11	25
Oct 2022-Oct 2023			0	0	35
Oct 2023-Oct 2024			0	0	65
Oct 2024-Oct 2025			0	0	75
Oct 2025-Oct 2026			0	0	85
Oct 2026-Oct 2027			0	0	100
Jan 2018-Oct 2022			333	183	25
Oct 2022-Oct 2027			0	0	360
Jan 2018-Oct 2027			333	183	385
Post-2027 to Build Out					235
Students per Occupied Home 2018			0.65	0.56	0.19



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Tamarron	Tamarron	Tamarron	Tamarron
Land Use	Model home park	Wellspring	Park View	
Development Phase	Single Family Developing	Single Family Age-Restricted Developing	Single Family Existing	
Municipality	Fulshear ETJ	Fulshear ETJ	Fulshear ETJ	
PLANNING UNIT	2F	2F	2F	2F
	17 total lots Jan. 2018: 3 Occ'd, 7 Avail., 0 UC & 7 deved lots LTBO; builders: Express Homes & D.R., Horton DHI Mortgage - mortgage company for D.R., Horton Jan. 2017: 0 Occ'd, 8 Avail., 0 UC & 9 deved lots LTBO; Jan. 2016: 0 Occ'd, 8 Avail., 0 UC & 9 deved lots LTBO;	55+ development Jan. 2018: 20 Occ'd, 9 Avail., 9 UC & 71 deved lots LTBO; builder: Freedom Homes Jan. 2017: 2 Occ'd, 8 Avail., 9 UC & 90 deved lots LTBO; Jan. 2016: 0 Occ'd, 0 Avail., 0 UC & 109 deved lots LTBO; streets are in & about to start home construction;	Jan. 2018: built out; Jan. 2017: 105 Occ'd, 3 Avail., 0 UC & 0 deved lots LTBO; almost built out; builder: D.R. Horton Homes Jan. 2016: 73 Occ'd, 18 Avail., 12 UC & 5 deved lots LTBO;	
NEW HOUSING OCCUPANCIES:				
Jan 2018–Oct 2018	1	17	0	0
Oct 2018–Oct 2019	3	23	0	0
Oct 2019–Oct 2020	4	21	0	0
Oct 2020–Oct 2021	3	17	0	0
Oct 2021–Oct 2022	2	11	0	0
Oct 2022–Oct 2023	1	0	0	0
Oct 2023–Oct 2024	0	0	0	0
Oct 2024–Oct 2025	0	0	0	0
Oct 2025–Oct 2026	0	0	0	0
Oct 2026–Oct 2027	0	0	0	0
Jan 2018–Oct 2022	13	89	0	0
Oct 2022–Oct 2027	1	0	0	0
Jan 2018–Oct 2027	14	89	0	0
Post-2027 to Build Out				
Students per Occupied Home 2018	0.45	0	0.55	



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Tamarron	Tamarron	Tamarron	Tamarron	Tamarron	Tamarron	Tamarron	"Harrison Interests"
Land Use Development Phase	Sections 29 & 43 Single Family Developing Fulshear ETJ	Section 16 Single Family Developing Fulshear ETJ	Section 16 Single Family Developing Fulshear ETJ	Section 16 Single Family Developing Fulshear ETJ	Section 16 Single Family Developing Fulshear ETJ	Section 16 Single Family Developing Fulshear ETJ	Section 16 Single Family Developing Fulshear ETJ	Single Family Probable Fulshear ETJ
Municipality	Fulshear ETJ	Fulshear ETJ	Fulshear ETJ	Fulshear ETJ	Fulshear ETJ	Fulshear ETJ	Fulshear ETJ	Fulshear ETJ
PLANNING UNIT	2F	2F	2F	2F	2F	2F	2F	2F
	Jan. 2018: Sec. 29 platted for 103 lots in July 2017 and Sec. 43 platted for 125 lots in Aug. 2017 (228 total lots); D.R. Horton plans on building homes in the Spring of 2018 in these sections	Jan. 2018: Sec. 16 platted for 74 lots; Jan. 2017: infrastructure is ready	Jan. 2018: D.R. Horton Texas LTD will construct half of Tamarron Crossing Blvd, just east of the District border for a new connection to FM 1463 by early 2019; road and utility connections to the LCISD elem. site are also progressing; approximately 740 additional acres remain unplatted in LCISD that could have upwards of 2,146 lots; Feb. 2016: ~4,200 total lots in KISD and LCISD; Jan. 2015: DR Horton is building 225-229 spec homes w/75 in 3 months; and 1,200 lots w/total lots at build-out as 4,200 w/ small no. in Katy I.S.D.; DR Horton purchased from Wm. Harrison (4,378 ac.) w/up to 4,200 lots (C.J. Snipes at City) DR Horton =seeking to purchase another ~450 ac. from Harrison (in adj. PU); DR Horton has already purchased from Wm. Harrison (1,378 ac.) dev. will likely have higher density - via LJA , who are typically the land planners for Horton;	Jan. 2018: Harrison Interests (Wm. & uncle: Dan Harrison) have 175.7 & ~286 ac. adj. to Tamarron; uncle and nephew had no final decision as to dev. time frame or sell-off (2015); City believed parcel was in negotiations (but fell through) w/D.R. Horton; Tamarron Crossing is now built 1,200 ft. to the property line so access would be available quickly; previously owned by Manhaba Partners and both tracts LCISD & Royal ISD Jan. 2016: F. Fargo states DR Horton has option to buy;				
NEW HOUSING OCCUPANCIES:								
Jan 2018–Oct 2018	8	24	24	24	5	0	0	
Oct 2018–Oct 2019	40	32	32	32	40	0	0	
Oct 2019–Oct 2020	50	18	18	18	100	5	5	
Oct 2020–Oct 2021	50	0	0	0	240	20	20	
Oct 2021–Oct 2022	40	0	0	0	270	45	45	
Oct 2022–Oct 2023	40	0	0	0	280	65	65	
Oct 2023–Oct 2024	0	0	0	0	330	70	70	
Oct 2024–Oct 2025	0	0	0	0	310	95	95	
Oct 2025–Oct 2026	0	0	0	0	280	105	105	
Oct 2026–Oct 2027	0	0	0	0	200	105	105	
Jan 2018–Oct 2022	188	74	74	74	655	70	70	
Oct 2022–Oct 2027	40	0	0	0	1,400	440	440	
Jan 2018–Oct 2027	228	74	74	74	2,055	510	510	
Post-2027 to Build Out					91	900	900	
Students per Occupied Home 2018	0.57	0.59	0.59	0.59	0.58	0.58	0.58	



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	2F	2G	2G	2G	2G
Cross Creek Ranch Lakes of Cross Creek Single Family Existing Fulshear		3 sections = 136 lots Jan. 2018: 134 Occ'd, 0 Avail., 1 UC & 1 dev'd lots LTBO; builders: Partners in Building, Darling & Trendmaker Homes Jan. 2017: 131 Occ'd, 2 Avail., 0 UC & 3 dev'd lots LTBO; Jan. 2016: 120 Occ'd, 7 Avail., 5 UC & 4 dev'd lots LTBO; Jan. 2015: 90 Occ'd, 11 Avail., 11 UC & 24 dev'd lots LTBO; Jan. 2014: 38 Occ'd, 14 Avail., 21 UC & 63 dev'd lots LTBO;	68 total lots Jan. 2018: 62 Occ'd, 4 Avail., 2 UC & 0 dev'd lots LTBO; builders: Sterile & Darling Homes Jan. 2017: 39 Occ'd, 5 Avail., 10 UC & 14 dev'd lots LTBO; Jan. 2016: 18 Occ'd, 6 Avail., 10 UC & 34 dev'd lots LTBO; Jan. 2015: 2 Occ'd, 8 Avail., 4 UC & 54 dev'd lots LTBO;	96 lots in 1st section & 39 lots in section 2nd section Jan. 2018: 93 Occ'd, 8 Avail., 11 UC & 33 dev'd lots LTBO; builders: Perry & Chesmar Homes Jan. 2017: 16 Occ'd, 7 Avail., 19 UC & 54 dev'd lots LTBO; plans for 39 lots in 2nd section;	Cross Creek Ranch The Brooks Single Family Developing Fulshear
PLANNING UNIT	2F	2G	2G	2G	2G
NEW HOUSING OCCUPANCIES:	TOTAL				
Jan 2018–Oct 2018	238	2	6	31	
Oct 2018–Oct 2019	327	0	0	18	
Oct 2019–Oct 2020	326	0	0	3	
Oct 2020–Oct 2021	354	0	0	0	
Oct 2021–Oct 2022	379	0	0	0	
Oct 2022–Oct 2023	388	0	0	0	
Oct 2023–Oct 2024	400	0	0	0	
Oct 2024–Oct 2025	405	0	0	0	
Oct 2025–Oct 2026	385	0	0	0	
Oct 2026–Oct 2027	305	0	0	0	
Jan 2018–Oct 2022	1,624	2	6	52	
Oct 2022–Oct 2027	1,883	0	0	0	
Jan 2018–Oct 2027	3,507	2	6	52	
Post-2027 to Build Out	991				
Students per Occupied Home 2018	X	0.09	0.13	0.33	



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	Cross Creek Ranch Bonterra Single Family Age-Restricted Developing Fulshear	Cross Creek Ranch Willows Single Family Developing Fulshear	Cross Creek Ranch Future Cross Creek Ranch Single Family Planned Fulshear	Cross Creek Ranch Future Cross Creek Ranch Single Family Planned Fulshear
PLANNING UNIT	<p>concept plan shows 738 total lots Jan. 2018: 40 Occ'd, 9 Avail., 12 UC & 70 dev'd lots LTBO; has a concept plan for 607 future lots, streets going in now; builder: Taylor Morrison Homes Jan. 2017: Johnson Development has 268 ac. for a planned age-restricted, gated community; Rob Bamford = General Manager of Cross Creek; Taylor Morrison is the builder. Jan. 2017: 2 Occ'd, 15 Avail., 12 UC & 100 dev'd lots LTBO;</p>	<p>74 duplex lots - 148 total units Jan. 2018: 5 Occ'd, 3 Avail., 6 UC & 134 dev'd lots LTBO; builder: Chesmar Homes</p>	<p>Jan. 2018: Future phases of Cross Creek Ranch N. of Bonterra will consist of 633 lots; expect build out of these sections to happen quickly due to new schools and future Texas Heritage Pkwy.; Willows Sec. 2 has been platted for 64 townhomes and The Brooks Sec. 3 has been platted for 146 lots in Sept. 2017;</p>	<p>Jan. 2018: Future phases of Cross Creek Ranch N. of Bonterra will consist of 633 lots; expect build out of these sections to happen quickly due to new schools and future Texas Heritage Pkwy.; Willows Sec. 2 has been platted for 64 townhomes and The Brooks Sec. 3 has been platted for 146 lots in Sept. 2017;</p>
NEW HOUSING OCCUPANCIES:				
Jan 2018–Oct 2018	31	29	0	25
Oct 2018–Oct 2019	45	45	0	80
Oct 2019–Oct 2020	59	42	0	100
Oct 2020–Oct 2021	67	25	40	145
Oct 2021–Oct 2022	76	2	75	120
Oct 2022–Oct 2023	80	0	140	100
Oct 2023–Oct 2024	80	0	140	60
Oct 2024–Oct 2025	80	0	95	3
Oct 2025–Oct 2026	80	0	60	0
Oct 2026–Oct 2027	80	0	13	0
Jan 2018–Oct 2022	278	143	115	470
Oct 2022–Oct 2027	400	0	448	163
Jan 2018–Oct 2027	678	143	563	633
Post-2027 to Build Out	20		0	0
Students per Occupied Home 2018	0	0.18	0.46	0.48



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	2H	2H	2H	2I	2I	2I	2I	TOTAL	TOTAL						
										2H	2H	2H	2I	2I	2I
<p>Jan. 2018: Frances Kelly has 46.3 ac., Loretta Lazzara has 71.5 ac., James Burgin has ~28 ac., Alvin Sorrels newly owns 21.2 ac. all S. of Rogers Rd. & E. of Pool Hill Rd.;</p>	<p>Jan. 2018: Gerald McCann has ~154 ac. in City Limits zoned for estate lots; Grandes Ricos LLC recently purchased ~44 ac. from the McCann's along Wallis Rd. and 6 ac. of the 44 were sold to Thrive Church; a PUD is being created for the Fulshear Cemetery, Thrive Church, and future Texana Center for Autism along Wallis St. at FM 359. Future SF dev. is likely here, but it will be large-lot residential per the City of Fulshear Ranch) (see next two columns)</p>	<p>Jan. 2018: utilities that are going in along FM 1093 now will make it possible for some development on this tract-no solid plans now, but SF dev. is likely in the projection period; Jan. 2017; Rogers Road Investors has 239.8, 29.3, & 27.5 ac.; Jan. 2015: Continental Homes had purchased for ~600 SF, but now J.Dev. plans to merge these parcels w/Jeff Duke's (McCann) tract and the Fulshear Equine parcels (Polo Ranch) (see next two columns)</p>	<p>Jan. 2018: Century Land Holdings purchased and is developing 21.7 ac. to be called Polo Ranch--a 781-home community with a commercial reserve along FM 1093; utilities are being extended along FM 1093 now and the first homes are expected to be up in the beginning of 2019; In 2015 Beazer planned 615 SF w/ lots (250-500K); first home was scheduled to close in 2016</p>	<p>Jan. 2018: L. Waters and Mason Equest Inv. has ~273 ac. currently used as ranch and polo field; In 2015, a joint venture between J.Dev. & L. Waters formed; but now Johnson may acquire these parcels and Lou Waters' ~113 ac. but development is not expected until the polo center is not in use which could take 5+ years; 1,000+ homes possible</p>	<p>Future SF Single Family Probable Fulshear ETJ</p>	<p>Single Family Planned Fulshear</p>	<p>Single Family Probable Fulshear ETJ</p>	<p>0 15 40 62 72 82 129 171 212 212</p>	<p>0 0 0 2 7 7 9 11 12 12</p>	<p>0 0 0 1 4 11 12 14 16 21</p>	<p>0 35 55 65 70 75 75 80 80</p>	<p>0 0 0 0 0 1 3 10 13 18</p>	<p>0 35 55 68 82 102 113 133 151 165</p>	<p>0 35 55 68 82 102 113 133 151 165</p>	
<p>Jan. 2018--Oct 2022 Oct 2022--Oct 2027 Jan 2018--Oct 2027 Post-2027 to Build Out Students per Occupied Home 2018</p>	<p>9 51 60 400</p>	<p>10 160 170 430</p>	<p>5 74 79 60</p>	<p>225 385 610 216</p>	<p>0 45 45 400</p>	<p>0.45</p>	<p>0.48</p>	<p>0.43</p>	<p>0.53</p>	<p>0.53</p>	<p>0.53</p>	<p>0.53</p>	<p>0.53</p>	<p>0.53</p>	<p>0.53</p>



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	Potential MF/Mixed Use Multi-Family Probable Fulshear ETJ	North Fulshear Estates Single Family Existing Fulshear ETJ	Single Family Probable Fulshear ETJ	Single Family Probable Fulshear ETJ	TOTAL
PLANNING UNIT	2J	2J	2J	2J	2J
	<p>Jan. 2018; Lou Waters has 13 & 12 ac. which will likely be an apt./senior living/comm. node in the City of Fulshear Livable Centers Plan; expect MF development here in the future; Jubilee=was an interested dev for tax credits in 2016; James Chempianikal =27 ac. Serafin Flores=23 & 25 & 17 ac. later demand for MF, & strong comm. demand</p>	<p>slow to build out Jan. 2016; not much activity; expect 1 new home every 2 yr Jan. 2015; not much activity; expect 1 new home every 2 yr Jan. 2014; no activity currently; expect 1 new home every 2 yr</p>	<p>Jan. 2018; Huggins Ranch Ltd. has 212.7, 193.5, 46, & 54 ac. all E. of FM 359; could potentially have access through smaller tracts to FM 1093; longterm, Jordan Ranch Blvd. is planned through the east side of the larger parcels;</p>	<p>Jan. 2018; GM Equity Group has 121.1 ac. Ginter Family 2015, by Cross Creek; have planned for all commercial uses; but, this location will still see demand for MF & TH dev.; Texas Heritage Pkwy. is planned on eastern side of parcel; much speculation in land to the N. off FM 1093; 2014; GM Equity Grp. did not donate to Texas Heritage Pkwy. project</p>	
NEW HOUSING OCCUPANCIES:					
Jan 2018-Oct 2018	0	0	0	0	0
Oct 2018-Oct 2019	0	1	0	0	1
Oct 2019-Oct 2020	0	0	0	5	5
Oct 2020-Oct 2021	0	1	15	15	31
Oct 2021-Oct 2022	25	1	32	25	83
Oct 2022-Oct 2023	50	0	40	30	120
Oct 2023-Oct 2024	50	1	50	35	136
Oct 2024-Oct 2025	75	1	70	35	181
Oct 2025-Oct 2026	75	1	70	35	181
Oct 2026-Oct 2027	75	1	70	35	181
Jan 2018-Oct 2022	25	3	47	45	120
Oct 2022-Oct 2027	325	4	300	170	799
Jan 2018-Oct 2027	350	7	347	215	919
Post-2027 to Build Out	50		900	95	1,045
Students per Occupied Home 2018	0.12	0.26	0.6	0.45	X



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use	Municipality	2K	2K	2K	3A
Twinwood Simonton Village	Mixed Use Probable	Fort Bend County	2K	2K	2K	3A
<p>PLANNING UNIT</p> <p>Jan. 2018; Twinwood Inc. has ~3,152 ac. in this PU; EB Woodland Trust has ~197 ac.; both sides of FM 1489; in PU's 1 & 2D Simonton Village is planned on 273/286 ac. & on both sides of FM 1489, w/lofts (& MF) and commercial uses - i.e., will be similar to a town center; Fort Bend Co.'s 2017 mobility bond which was approved calls for the construction of Twinwood Ranch Rd. that will extend from south of FM 1093 into Waller Co., connecting FM 1489 to Woods Rd.-this will essentially create a N-S thoroughfare that bisects this PU; in 2014, Twinwood transferred ownership to "Twinwood (U.S.) Inc"; in 2013, purchased Hady Creek Ranch Inc. (56.63, 141.88 ac.)</p>			<p>Along Hannibal Rd., homes periodically under construction, & other new homes built up on pads; Other acreage is for sale along Pool Hill Rd.</p>	<p>Jan. 2017; Robert Frost has ~172.5 ac.; Betty McAleer has ~176.6 ac.; T Hunt has 36 ac.; Anna Madsen has 27.8 ac.; Pecan Acres Creek LLC has ~166.8 ac.; Timothy Kelly has ~83.3 ac.; Jim Berger, has 90.5 ac.; Mark McMahon has 61.8 ac.; 1489 Providential newly owns 20 ac.; Frances Kelly has 56.6 ac.; all E. of FM 1489 and entirely in floodplain;</p>	<p>Jan. 2018; Multiple Owners have 222.7 ac.; James Winne has 38.2 ac.; Christopher Anderson newly owns 28.1 ac.; Michael Surface newly owns 10.9 ac.; Michael Burns has 60.1 ac.; Dan Worrall has 36.7 ac.; this PU has many smaller tracts that could be assembled to form larger subdivisions long-term;</p>	
NEW HOUSING OCCUPANCIES:			TOTAL			
Jan 2018-Oct 2018	0	0	0	1	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0
Oct 2020-Oct 2021	0	1	1	1	2	0
Oct 2021-Oct 2022	20	2	2	0	22	0
Oct 2022-Oct 2023	35	4	4	0	39	0
Oct 2023-Oct 2024	40	6	6	1	47	0
Oct 2024-Oct 2025	65	11	11	1	77	0
Oct 2025-Oct 2026	75	14	14	1	90	0
Oct 2026-Oct 2027	80	19	19	1	100	0
Jan 2018-Oct 2022	20	3	3	2	25	0
Oct 2022-Oct 2027	295	54	54	4	353	0
Jan 2018-Oct 2027	315	57	57	6	378	0
Post-2027 to Build Out	520				520	0
Students per Occupied Home 2018	0.26	0.39	0.49		0.34	



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use	Development Phase	Municipality
Weston Lakes	Weston Lakes	Weston Lakes	Weston Lakes
Weston Lakes	Weston Lakes	Weston Lakes	Weston Lakes
Single Family Developing	Single Family Developing	Single Family Developing	Single Family Developing
Weston Lakes	Weston Lakes	Weston Lakes	Weston Lakes
PLANNING UNIT			
3A			
<p>(excluding Waterford and Riverwood Forest and the Reserve at Weston Lakes and the new section going in off Bower)</p> <p>Jan. 2018: 1144 Occ'd, 4 Avail., 14 UC & 48 deved lots LTBO; Jan. 2017: 1130 Occ'd, 3 Avail., 13 UC & 64 deved lots LTBO; Jan. 2016: 1113 Occ'd, 3 Avail., 19 UC & 75 deved lots LTBO; Jan. 2015: 1087 Occ'd, 3 Avail., 17 UC & 103 deved lots LTBO; Jan. 2014: 1066 Occ'd, 3 Avail., 13 UC & 128 deved lots LTBO; Jan. 2013: 1049 Occ'd, 3 Avail., 14 UC & 144 deved lots LTBO; Feb. 2012: ~940 water connections for MUD 81; Weston sec's have ~200 lots that are easily developable (i.e., without non-local landowners), so logically can expect ~100 new homes in Weston Lakes over next 10-15 yrs. at max. according to MUD Board; Riverwood is not in this MUD 81, nor are any of the undeveloped tracts E. off Bower Rd.; landowners of undeveloped land both E. & W. of Weston Lakes did not want to be part of City, so (w/ G. Hager & another representative agreeing w/ these landowners), Weston Lakes became only one of few cities in State w/ no ETJ; The MUD has two water supply sites, with the first as a new tank at the old site, and a 11,000 gal/minute tank on Westerdale as a second site (backup sell); MUD is adding 40 connections per year. MUD & HOA govern the City;</p>			
NEW HOUSING OCCUPANCIES:			
Jan 2018–Oct 2018	5	14	14
Oct 2018–Oct 2019	7	17	17
Oct 2019–Oct 2020	8	16	16
Oct 2020–Oct 2021	8	14	14
Oct 2021–Oct 2022	7	5	5
Oct 2022–Oct 2023	6	0	0
Oct 2023–Oct 2024	7	0	0
Oct 2024–Oct 2025	8	0	0
Oct 2025–Oct 2026	6	0	0
Oct 2026–Oct 2027	7	0	0
Jan 2018–Oct 2022	35	66	66
Oct 2022–Oct 2027	34	0	0
Jan 2018–Oct 2027	69	66	66
Post-2027 to Build Out	98		
Students per Occupied Home 2018	0.32	0.32	0.32



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use Development Phase	Municipality	Waterford at Weston Lakes	Reserve at Weston Lakes	Riverwood Forest at Weston Lakes
			<p>Waterford at Weston Lakes</p> <p>Single Family Existing</p> <p>Weston Lakes</p>	<p>Reserve at Weston Lakes</p> <p>Single Family Developing</p> <p>Weston Lakes</p>	<p>Weston Lakes</p> <p>Riverwood Forest at Weston Lakes</p> <p>Single Family Developing</p> <p>Weston Lakes</p>
PLANNING UNIT					
			<p>3A</p> <p>Jan. 2017: built out; UC & 0 deved lots LTBO; builder: Keystone Homes</p> <p>Jan. 2015: 30 Occed, 2 Avail., 0 UC & 3 deved lots LTBO;</p> <p>Jan. 2014: 23 Occed, 2 Avail., 1 UC & 9 deved lots LTBO;</p> <p>Jan. 2013: 21 Occed, 1 Avail., 2 UC & 11 deved lots LTBO;</p>	<p>3A</p> <p>Keystone Development (a part of Weston Lakes) developer has 37.59 acres, which has a prelim. plan for 49 future lots; builders: Starwood & David Kae Homes</p> <p>Jan. 2017: 10 Occed, 14 Avail., 4 UC & 58 deved lots LTBO; developer has 37.59 acres, which has a prelim. plan for 49 future lots;</p> <p>Jan. 2016: 0 Occed, 5 Avail., 17 UC & 64 deved lots LTBO; developer has 37.59 acres, which has a prelim. plan for 49 future lots;</p> <p>Jan 2014: Developer purchased 92.48 ac. (Winnie James property) (w/ 63 & 22 ac. for 135 lots); Keystone is the major developer in Weston Lakes, but this is a separate and new subdivision; no plans available; developer has mentioned 170 lots to city; development will tie into existing MUD;</p>	<p>3A</p> <p>Jan. 2018: 241 Occed, 1 Avail., 5 UC & 42 deved lots LTBO;</p> <p>Jan. 2017: 237 Occed, 0 Avail., 4 UC & 48 deved lots LTBO;</p> <p>Jan. 2016: 233 Occed, 0 Avail., 5 UC & 51 deved lots LTBO;</p> <p>Jan. 2015: 211 Occed, 0 Avail., 9 UC & 69 deved lots LTBO;</p> <p>Jan. 2014: 194 Occed, 0 Avail., 7 UC & 88 deved lots LTBO;</p> <p>S. of Weston Lakes; \$300,000 to \$1 mil.-Riverwood</p>
NEW HOUSING OCCUPANCIES:					
Jan 2018–Oct 2018			14		6
Oct 2018–Oct 2019			17		6
Oct 2019–Oct 2020			18		5
Oct 2020–Oct 2021			20		5
Oct 2021–Oct 2022			18		4
Oct 2022–Oct 2023			15		4
Oct 2023–Oct 2024			6		5
Oct 2024–Oct 2025			0		4
Oct 2025–Oct 2026			0		5
Oct 2026–Oct 2027			0		4
Jan 2018–Oct 2022			87	0	26
Oct 2022–Oct 2027			21	0	22
Jan 2018–Oct 2027			108	0	48
Post-2027 to Build Out			0		0
Students per Occupied Home 2018			0.38	0.26	0.65



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use Development Phase	Municipality	4725 Nails Rd	Undeveloped Vacant	Twinwood	TOTAL
			Manufactured Existing		Single Family Probable	
PLANNING UNIT	3A	3A	3B	3B	3B	3B
	Town & Country Ventures Tracts	Single Family Developing Weston Lakes	4725 Nails Rd	Undeveloped Vacant Fort Bend County	Twinwood Twinwood Single Family Probable Fort Bend County	
	Jan. 2018: clearing & adding dirt to the land, 120.95 acres, which could be ~165 future lots; no known plans; Jan. 2017: clearing & leveling the land, 120.95 acres, which could be ~165 future lots; no known plans; Oct. 2016: Town & Country Ventures has 63.3, 27.4, 8.3, 6.6, 2.55 & 12.8 acres; all parcels were purchased in 2015 & are now planned future sections of Weston Lakes partially in ETJ;		built-out	Jan. 2018: Atlas Maritime Associates have ~100.8 ac.; Intutitec Properties Ltd. has ~100 ac.; Thomas Crawford has ~162 ac.; Kenneth Perkins has 34.4 ac.; Minoo Saason has 184.2ac.; Little Brazos Bend Prop. has 52.6 ac.; Kelly Stanka newly owns 52.5 ac.; Renee Imparato has 80.7 ac.; Tennessee Gas Pipeline has 49.3 ac.; Clifford Vacek has 644.6 ac.; Vernon Thompson has 49 ac.; Ira Perz has 114 ac.; Ronald Story has ~114 ac.; all N. of Brazos River & all entirely in floodway or floodplain; in western portion of PU; several smaller parcels	Jan. 2018: Twinwood has ~3,402 ac. in this PU which includes former owners: Ash Road Cattle Co., Pearson Farms, Rherbank Invests, Hunt Rd. & Poole Hill; DDD Ranch Inc., Sendera Road Invests; FM 1093 & Guyler Rd. Invests, 199 ac. tract on Guyler Rd. used for skeet shooting; and have private golf course off FM 1489; Project Manager expects long-term dev. time frame in this PU, since the earliest dev. is oriented to the north of FM 1093 & W. off FM 359; Fort Bend Co.'s 2017 mobility bond which was approved calls for the construction of Twinwood Ranch Rd. that will extend from south of FM 1093 into Waller Co., connecting FM 1489 to Woods Rd.-- this will essentially create a N-S thoroughfare that bisects this PU;	
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL	TOTAL			TOTAL
Jan 2018-Oct 2018	0	0	0	0	0	0
Oct 2018-Oct 2019	3	0	0	0	0	0
Oct 2019-Oct 2020	4	0	0	0	0	0
Oct 2020-Oct 2021	11	0	0	0	0	0
Oct 2021-Oct 2022	13	0	0	0	0	0
Oct 2022-Oct 2023	17	0	0	0	0	0
Oct 2023-Oct 2024	18	0	0	0	0	0
Oct 2024-Oct 2025	18	0	0	0	1	1
Oct 2025-Oct 2026	17	0	0	0	5	5
Oct 2026-Oct 2027	16	0	0	0	8	8
Jan 2018-Oct 2022	31	0	0	0	0	0
Oct 2022-Oct 2027	86	0	0	0	14	14
Jan 2018-Oct 2027	117	0	0	0	14	14
Post-2027 to Build Out	48	146	0	3,772	7,098	10,810
Students per Occupied Home 2018	0.41	X	0	0.6	0.46	X



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	Bella Vista Single Family Existing Fulshear ETJ	Foster Creek Estates Single Family Existing Fulshear ETJ	Colony West Single Family Existing Fulshear ETJ	Foster Crossing Single Family Developing Fulshear ETJ	Foster Island Estates Single Family Existing Fulshear ETJ	Whispering Oaks Single Family Developing Fort Bend County
PLANNING UNIT	4A built out (and parcel to the S. of Karrough should dev. residentially) off E. Winner Foster	4A built-out	4A built out	4A W. of FM 359 & N. of FM 723 - \$300-\$500 Jan. 2018: 26 Occ'd, 0 Avail., 0 UC & 19 de'ved lots LTBO; Jan. 2017: 25 Occ'd, 0 Avail., 1 UC & 19 de'ved lots LTBO; Jan. 2016: 22 Occ'd, 0 Avail., 3 UC & 20 de'ved lots LTBO; Jan. 2015: 19 Occ'd, 0 Avail., 5 UC & 21 de'ved lots LTBO; Jan. 2014: 18 Occ'd, 0 Avail., 0 UC & 27 de'ved lots LTBO;	4A 8 large estate lots built out	4A 76 total lots just W. off FM 359 & N. of Bella Vista subdivision Jan 2018: 52 Occ'd, 0 Avail., 1 UC & 23 de'ved lots LTBO; builder: Sierra Classic Homes Jan 2017: 46 Occ'd, 1 Avail., 4 UC & 25 de'ved lots LTBO; builders: Sierra Homes & Westkey Homes Jan 2016: 40 Occ'd, 1 Avail., 4 UC & 31 de'ved lots LTBO; Jan 2015: 23 Occ'd, 4 Avail., 8 UC & 41 de'ved lots LTBO; Jan 2014: 15 Occ'd, 3 Avail., 4 UC & 54 de'ved lots LTBO; Jan 2014: David Powers now a new builder -- purchased lots in new section; Jan 2013: 7 Occ'd, 0 Avail., 6 UC & 63 de'ved lots LTBO;
NEW HOUSING OCCUPANCIES:						
Jan 2018–Oct 2018	0	1	0	0	0	5
Oct 2018–Oct 2019	0	1	0	1	0	6
Oct 2019–Oct 2020	0	1	0	2	0	4
Oct 2020–Oct 2021	0	0	0	1	0	4
Oct 2021–Oct 2022	0	0	0	1	0	3
Oct 2022–Oct 2023	0	1	0	2	0	1
Oct 2023–Oct 2024	0	1	0	0	0	1
Oct 2024–Oct 2025	0	0	0	1	0	0
Oct 2025–Oct 2026	0	0	0	1	0	0
Oct 2026–Oct 2027	0	0	0	1	0	0
Jan 2018–Oct 2022	0	3	0	5	0	22
Oct 2022–Oct 2027	0	2	0	5	0	2
Jan 2018–Oct 2027	0	5	0	10	0	24
Post-2027 to Build Out				9		
Students per Occupied Home 2018	0.29	0.34	0.44	0.56	0.83	0.54



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use	Development Phase	Municipality	"Harrison Interests"	"Highland Management"	LaPrada Landing
	Fulbrook on Fulshear Creek	Single Family	Fulshear	Single Family Probable	Single Family Probable	Single Family Developing
	Fulbrook on Fulshear Creek	Developing	Fulshear	Fulshear ETJ	Fulshear ETJ	Fulshear ETJ
PLANNING UNIT	4B	4B	4B	4B	4B	4B
	In 2017 the lot count has been lowered to 979 from 1,100; formerly Fulshear Creek Crossing; Fulshear Trace is being built through here; new plats are being approved south of Beasies Creek; Jan. 2018: 291 Occ'd, 15 Avail., 12 UC & 136 deved lots LTBO; developer has plans for 525 future lots builders: Coventry, Newmark, Highland, J. Patrick & CalAtlantic Homes; Jan. 2017: 227 Occ'd, 28 Avail., 15 UC & 41 deved lots LTBO; has plans for 787 future lots - constructing bridge-that will allow a road through the abutting property; Jan. 2016: 164 Occ'd, 30 Avail., 21 UC & 96 deved lots LTBO; has plans for 787 future lots - constructing bridge-that will allow a road through the abutting property; Jan. 2015: 121 Occ'd, 9 Avail., 19 UC & 171 deved lots LTBO; has plans for 880 future lots - constructing bridge-that will allow a road through the abutting property; Jan. 2014: 104 Occ'd, 7 Avail., 9 UC & 5 deved lots LTBO; dev'g completing 180-194 lots by July; expect higher student ratios phases to the West = infrastructure going in; constructing bridge-that will allow a road through the abutting property		Jan. 2018: Harrison Interests Ltd. has approximately ~436 ac. S. of Fulbrook at Fulshear Creek; the City wants this area reserved for 1-acre lots so there could be 525 lots here; no MUDs are planned here yet;	Jan. 2018: Highland Management Inc. has ~1,258 ac. now set up as MUD 5 & 6 w/ City; acreage restrictions will only allow +/- acre lots per City; MUD 6 may join LID 21 and have lots of 5-20 acres in size; 2016: Highland asked City of Fulshear for approval to set up MUD on smaller portions of tracts; these parcels are likely to dev. as SF despite the high proportion in flood plain (April 2016; Wolcott (mgf) =9 lots on 90-120 ac. each initially	Jan. 2018: Highland Management Inc. is marketing this large-acreage community of 9 lots; two lots have sold and each lot is between 60 and 105 acres; this development will have very little impact on LCISD schools;	
NEW HOUSING OCCUPANCIES:						
Jan 2018-Oct 2018	50	0	0	0	0	0
Oct 2018-Oct 2019	58	0	0	0	0	0
Oct 2019-Oct 2020	65	0	0	0	0	1
Oct 2020-Oct 2021	70	0	0	0	2	0
Oct 2021-Oct 2022	73	0	0	0	6	0
Oct 2022-Oct 2023	77	0	0	0	10	1
Oct 2023-Oct 2024	80	5	5	5	17	0
Oct 2024-Oct 2025	80	5	5	5	22	1
Oct 2025-Oct 2026	76	10	10	10	27	0
Oct 2026-Oct 2027	59	10	10	10	29	1
Jan 2018-Oct 2022	316	0	0	0	8	1
Oct 2022-Oct 2027	372	30	30	30	105	3
Jan 2018-Oct 2027	688	30	30	30	113	4
Post-2027 to Build Out	0					5
Students per Occupied Home 2018	0.58	0.39	0.39	0.39	0.39	0.21



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use Development Phase	Municipality	Rand and Penn I	Rand and Penn II	Harrison Interests
			Single Family Existing Fulshear	Single Family Existing Fulshear	Single Family Probable Fulshear ETJ
PLANNING UNIT			4B	4B	4C
		<p>Jan. 2018: Christopher Morris has 52.7 ac.; CS Ranch Partners LLC has 29.4 ac. and Cornelius Sigmund has 99.5 ac. + newly owns an adjacent 16 ac. tract that is part of a homestead estate; Fred Bray has 69.3 ac.; John Lebourhis has 46.8 ac.; Multiple Owners have ~397.7 ac.; developable tracts but plans unknown; several other smaller parcels in PU. Several tracts for sale along Bois D'Arc-may dev. rapidly but will likely have 1-ac. Lot restrictions; this area is designated as a low density residential area; Highland Management also owns 227 ac. east along Bois D'arc Ln. that would likely be deved has more traditional SF long-term;</p>	built out	built out	<p>Jan. 2018: The City of Fulshear is planning to annex 582.7 ac. of the Harrison Tract; the land is the northern portion of the assemblage mostly north of McKinnon Rd. and fronting FM 1093 (fut. Westpark Tollway); Jan. 2017: Harrison Interests has six large parcels of ~3,700 ac. that will have traditional single family homes; the north 1,000 ac. will likely be a town center; in 2014, Johnson Development had portion under contract, and still interested, along w/~4 other devers; (ownership has been 50% uncle & 50% nephew) City of Fulshear states both Harrison &/or Foster Farms could sell to New Quest, Johnson Dev., Newland, and one other dever; (another City official observed that livestock=removed from ~5,000 ac. in this PU, perhaps indicating their interest in selling all of the Foster/Harrison assemblage)</p>
NEW HOUSING OCCUPANCIES:			TOTAL		
Jan 2018–Oct 2018		0	0	0	0
Oct 2018–Oct 2019		0	0	0	0
Oct 2019–Oct 2020		0	0	0	0
Oct 2020–Oct 2021		5	0	0	15
Oct 2021–Oct 2022		7	0	0	45
Oct 2022–Oct 2023		11	0	0	85
Oct 2023–Oct 2024		13	0	0	135
Oct 2024–Oct 2025		15	0	0	180
Oct 2025–Oct 2026		15	0	0	200
Oct 2026–Oct 2027		15	0	0	240
Jan 2018–Oct 2022		12	0	0	60
Oct 2022–Oct 2027		69	0	0	840
Jan 2018–Oct 2027		81	0	0	900
Post-2027 to Build Out					7,218
Students per Occupied Home 2018		0.44	0.17	0.48	0.59



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use Development Phase	Municipality	Rolling Creek Estates	Dairwood Dev. Tract	Single Family Probable	Multi-Family Probable	5A	5A	5B	5B	5B
PLANNING UNIT											
		Several sm. tracts w. along FM 723 and also at intersection of FM 723/FM 359 will have up to two MF dev., incl. off frontage w/remainder as commercial	Historically referred to as Sendero S. of Bellaire - Dairwood (Richfield) has ~1,100 ac.; sold north tracts for Bella Terra (Bassam Barazi w/ Ryko) and now Meritage (Telavara); one of these developers may be interested in purchasing this tract; MUD #133 is installing water lines S. along Bellaire Blvd. from their plant for Talavera (2017); also Bellaire Blvd. has been completed - creating good timing for new dev.; Sendero was Ricardo (Rick) Sabela/Pamela Culver (713-975-6288)-multi-generational Dairwood=376+198+396+58+27 ac.=~1,055 ac. (perhaps tied up in divorce/dispute 6 yrs. ago since jointly owned; 2016: incl. undeveloped parcels & lake & house-could now dev. rapidly;	Jan. 2018: Historically referred to as Sendero S. of Bellaire - Dairwood (Richfield) has ~1,100 ac.; sold north tracts for Bella Terra (Bassam Barazi w/ Ryko) and now Meritage (Telavara); one of these developers may be interested in purchasing this tract; MUD #133 is installing water lines S. along Bellaire Blvd. from their plant for Talavera (2017); also Bellaire Blvd. has been completed - creating good timing for new dev.; Sendero was Ricardo (Rick) Sabela/Pamela Culver (713-975-6288)-multi-generational Dairwood=376+198+396+58+27 ac.=~1,055 ac. (perhaps tied up in divorce/dispute 6 yrs. ago since jointly owned; 2016: incl. undeveloped parcels & lake & house-could now dev. rapidly;	Jan. 2018: Henderson Wessendorf Foundation has 355 ac. in two PUs (predominately in PU 5D) which is out of the flood plain, AND could dev. as the Dairwood parcels develop (2015); Henderson Wessendorf=selling elsewhere, so amenable to dev.; Wiley Hatcher=144 & 120 ac.; all tracts=far E. of FM 723 & Hatcher is also in PU 5D; all tracts have roadway access challenges & Holmes Rd. is narrow & Peek is very long-term time frame	Jan. 2018: 23 Occ'd, 0 Avail., 1 UC & 5 dev'd lots LTBO; builder: Kickerillo Homes Jan. 2017: 22 Occ'd, 0 Avail., 1 UC & 6 dev'd lots LTBO; Jan. 2016: 20 Occ'd, 0 Avail., 2 UC & 7 dev'd lots LTBO; Jan. 2015: 18 Occ'd, 0 Avail., 3 UC & 8 dev'd lots LTBO; Jan. 2014: 17 Occ'd, 0 Avail., 0 UC & 12 dev'd lots LTBO; Jan. 2013: 15 Occ'd, 0 Avail., 0 UC & 14 dev'd lots LTBO;	5A	5A	5B	5B	5B
TOTAL											
NEW HOUSING OCCUPANCIES:											
Jan 2018–Oct 2018						0	0	0	0	0	1
Oct 2018–Oct 2019					0	0	0	0	0	0	1
Oct 2019–Oct 2020					0	10	10	0	0	0	1
Oct 2020–Oct 2021					0	45	45	0	0	0	1
Oct 2021–Oct 2022					5	60	60	0	0	0	0
Oct 2022–Oct 2023					15	90	90	0	0	0	1
Oct 2023–Oct 2024					35	100	100	2	2	0	0
Oct 2024–Oct 2025					40	115	115	8	8	1	1
Oct 2025–Oct 2026					45	125	125	15	15	0	0
Oct 2026–Oct 2027					50	125	125	25	25	0	0
Jan 2018–Oct 2022					5	115	115	0	0	4	4
Oct 2022–Oct 2027					185	555	555	50	50	2	2
Jan 2018–Oct 2027					190	670	670	50	50	6	6
Post-2027 to Build Out					240	2,100	2,100	650	650		
Students per Occupied Home 2018					0.19	0.59	0.59	0.55	0.55	0.23	0.23



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	Lakes of Bella Terra Monte Leone Single Family Existing Houston ETJ	Lakes of Bella Terra Florence Single Family Existing Houston ETJ	Lakes of Bella Terra Via Privato Single Family Existing Houston ETJ	Lakes of Bella Terra Via Moderna Single Family Existing Houston ETJ	Lakes of Bella Terra Via Verdona Single Family Existing Houston ETJ	Lakes of Bella Terra Mirandola Single Family Existing Houston ETJ
PLANNING UNIT	5C (sections 8, 9 & 11) = 116 total lots built out Jan. 2016: 111 Occ'd, 4 Avail., 1 UC & 0 deved lots LTBO; almost built out; builder: Grandview Homes Jan. 2015; 96 Occ'd, 6 Avail., 8 UC & 6 deved lots LTBO; Jan. 2014: 59 Occ'd, 5 Avail., 9 UC & 31 deved lots LTBO; Jan. 2013: 32 Occ'd, 2 Avail., 14 UC & 46 deved lots LTBO;	5C (sections 1, 2 & 3) Jan. 2015: built out; Jan. 2014: 290 Occ'd, 1 Avail., 0 UC & 0 lots LTBO; almost built out; builder: Galleria Homes Jan. 2013: 279 Occ'd, 4 Avail., 7 UC & 1 deved lot LTBO;	5C (section 16) Jan. 2016: built out; Jan. 2015: 46 Occ'd, 0 Avail., 10 UC & 1 deved lots LTBO; builder: Chesmar Homes Jan. 2014: 6 Occ'd, 2 Avail., 12 UC & 27 deved lots LTBO;	5C (section 15) Jan. 2018: 60 Occ'd, 1 Avail., 0 UC & 0 deved lots LTBO; almost built out; Jan. 2017: 57 Occ'd, 2 Avail., 0 UC & 2 deved lots LTBO; Jan. 2016: 57 Occ'd, 2 Avail., 0 UC & 2 deved lots LTBO; Jan. 2015: 45 Occ'd, 4 Avail., 8 UC & 4 deved lots LTBO; Jan. 2014: 22 Occ'd, 5 Avail., 14 UC & 20 deved lots LTBO; Jan. 2013: 4 Occ'd, 3 Avail., 6 UC & 48 deved lots LTBO; Jan. 2012: plans for section 15 - 61 future lots; section just North of section 12 is planned for 45 future lots;	5C (section 14) Jan. 2016: built out; Jan. 2015: 46 Occ'd, 0 Avail., 1 UC & 0 deved lots LTBO; basically built out; builders: Grandview & Ashton Woods Homes	5C (section 17) Jan. 2016: 45 Occ'd, 1 Avail., 1 UC & 0 deved lots LTBO; almost built out; builder: Chesmar Homes Jan. 2015: 36 Occ'd, 2 Avail., 3 UC & 6 deved lots LTBO; Jan. 2014: 11 Occ'd, 4 Avail., 15 UC & 17 deved lots LTBO;
NEW HOUSING OCCUPANCIES:	0	0	0	2	0	0
Jan 2018–Oct 2018	0	0	0	0	0	0
Oct 2018–Oct 2019	0	0	0	0	0	0
Oct 2019–Oct 2020	0	0	0	0	0	0
Oct 2020–Oct 2021	0	0	0	0	0	0
Oct 2021–Oct 2022	0	0	0	0	0	0
Oct 2022–Oct 2023	0	0	0	0	0	0
Oct 2023–Oct 2024	0	0	0	0	0	0
Oct 2024–Oct 2025	0	0	0	0	0	0
Oct 2025–Oct 2026	0	0	0	0	0	0
Oct 2026–Oct 2027	0	0	0	0	0	0
Jan 2018–Oct 2022	0	0	0	2	0	0
Oct 2022–Oct 2027	0	0	0	0	0	0
Jan 2018–Oct 2027	0	0	0	2	0	0
Post-2027 to Build Out						
Students per Occupied Home 2018	0.37	0.62	0.55	0.5	0.88	0.47



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC	Lakes of Bella Terra	Lakes of Bella Terra	Lakes of Bella Terra	Lakes of Bella Terra	Lakes of Bella Terra
Name	Montabello	Lago Verde Estates	Bella Cortile	Valencia	
Land Use	Single Family	Single Family	Single Family	Single Family	
Development Phase	Existing	Developing	Developing	Existing	
Municipality	Houston ETJ	Houston ETJ	Houston ETJ	Houston ETJ	
PLANNING UNIT	5C	5C	5C	5C	
	(sections 5 & 6) Jan. 2015: built out; Jan. 2014: 57 Occ'd, 0 Avail., 0 UC & 1 dev'd lot LTBO; Jan. 2013: 46 Occ'd, 2 Avail., 4 UC & 6 dev'd lots LTBO;	(section 7 & 10) section 7 = 28 lots & section 10 = 17 lots Jan. 2018: 19 Occ'd, 2 Avail., 1 UC & 23 dev'd lots LTBO; builders: Mike Harrison Custom Homes & Westport Homes Jan. 2017: 17 Occ'd, 0 Avail., 4 UC & 24 dev'd lots LTBO; Jan. 2016: 14 Occ'd, 1 Avail., 6 UC & 25 dev'd lots LTBO; both section 7 & 10 are included now; Jan. 2015: 12 Occ'd, 0 Avail., 4 UC & 12 dev'd lots LTBO; section 10 - 17 lots will be on the right side of circle area; Jan. 2014: 9 Occ'd, 2 Avail., 2 UC & 15 dev'd lots LTBO;	(sections 19, 20 & 30 now) Jan. 2018: 30 Occ'd, 3 Avail., 6 UC & 26 dev'd lots LTBO; builder: David Powers Homes Jan. 2017: 26 Occ'd, 2 Avail., 4 UC & 33 dev'd lots LTBO; Jan. 2016: 20 Occ'd, 3 Avail., 3 UC & 39 dev'd lots LTBO; (below the counts are for sections 19 & 20) Jan. 2015: 9 Occ'd, 6 Avail., 2 UC & 12 dev'd lots LTBO; Jan. 2014: 0 Occ'd, 0 Avail., 10 UC & 19 dev'd lots LTBO;	(section 22 - 23.87 acres) Jan. 2018: 35 Occ'd, 2 Avail., 0 UC & 0 dev'd lots LTBO; almost built out; builder: Grand View Homes Jan. 2017: 26 Occ'd, 3 Avail., 3 UC & 5 dev'd lots LTBO; Jan. 2016: 13 Occ'd, 7 Avail., 10 UC & 7 dev'd lots LTBO; Jan. 2015: 0 Occ'd, 0 Avail., 8 UC & 29 dev'd lots LTBO; Jan. 2014: clearing the land for this section, just North of Via Moderna - plans for 37 lots;	
NEW HOUSING OCCUPANCIES:					
Jan 2018-Oct 2018	0	3	7	2	
Oct 2018-Oct 2019	0	4	9	0	
Oct 2019-Oct 2020	0	5	8	0	
Oct 2020-Oct 2021	0	4	7	0	
Oct 2021-Oct 2022	0	3	4	0	
Oct 2022-Oct 2023	0	3	0	0	
Oct 2023-Oct 2024	0	2	0	0	
Oct 2024-Oct 2025	0	1	0	0	
Oct 2025-Oct 2026	0	1	0	0	
Oct 2026-Oct 2027	0	0	0	0	
Jan 2018-Oct 2022	0	19	35	2	
Oct 2022-Oct 2027	0	7	0	0	
Jan 2018-Oct 2027	0	26	35	2	
Post-2027 to Build Out					
Students per Occupied Home 2018	0.74	0.55	0.15	0.46	



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC	Name	Land Use	Development Phase	Municipality	5C	5C	5C	5C	5C											
	Lakes of Bella Terra	Porte Toscana	Single Family Developing	Houston ETJ	(section 25 - 15.37 acres) Jan. 2018: 32 Occ'd, 1 Avail., 2 UC & 7 dev'd lots LTBO; builders: David Powers & Trendmaker Homes Jan. 2017: 27 Occ'd, 2 Avail., 2 UC & 11 dev'd lots LTBO; Jan. 2016: 12 Occ'd, 5 Avail., 7 UC & 18 dev'd lots LTBO; Jan. 2015: 0 Occ'd, 0 Avail., 5 UC & 37 dev'd lots LTBO; Jan. 2014: land is clear and ready for home construction; has a plat for 42 lots in this section;	Lakes of Bella Terra	Vita Bella	Single Family Developing	Houston ETJ	(sec. 26 & 27) Jan. 2018: 93 Occ'd, 0 Avail., 4 UC & 4 dev'd lots LTBO; builders: Ashton Woods & K. Hovmann Homes Jan. 2017: 90 Occ'd, 4 Avail., 0 UC & 7 dev'd lots LTBO; Jan. 2016: 80 Occ'd, 13 Avail., 1 UC & 7 dev'd lots LTBO; Jan. 2015: 29 Occ'd, 12 Avail., 29 UC & 31 dev'd lots LTBO;	Lakes of Bella Terra	Casa Bella	Single Family Existing	Houston ETJ	(sec. 28 & 29) sec. 28 = 38 lots & sec. 29 = 40 lots (duplexes) Jan. 2018: built out; 29 = 40 lots (duplexes) & 6 dev'd lots LTBO; Jan. 2017: 56 Occ'd, 6 Avail., 10 UC builder: Chesmar Homes & 6 dev'd lots LTBO; Jan. 2016: 26 Occ'd, 5 Avail., 14 UC & 37 dev'd lots LTBO; Jan. 2015: 0 Occ'd, 2 Avail., 6 UC & 68 dev'd lots LTBO;	Lakes of Bella Terra	Cittanova	Single Family Existing	Houston ETJ	(only sec. 31 now) Jan. 2018: built out; 26 = 38 lots (duplexes) & 6 dev'd lots LTBO; Jan. 2017: 26 Occ'd, 5 Avail., 0 UC & 4 dev'd lots LTBO; almost built out builders: D.R. Horton & Brighton Homes Jan. 2016: 26 Occ'd, 5 Avail., 0 UC & 4 dev'd lots LTBO; Jan. 2015: 0 Occ'd, 0 Avail., 1 UC & 71 dev'd lots LTBO; (this was section 30 & 31)
PLANNING UNIT																				
NEW HOUSING OCCUPANCIES:																				
Jan 2018–Oct 2018	3	5	0	0	0	0	0	0	0											
Oct 2018–Oct 2019	5	2	0	0	0	0	0	0	0											
Oct 2019–Oct 2020	2	0	0	0	0	0	0	0	0											
Oct 2020–Oct 2021	0	0	0	0	0	0	0	0	0											
Oct 2021–Oct 2022	0	0	0	0	0	0	0	0	0											
Oct 2022–Oct 2023	0	0	0	0	0	0	0	0	0											
Oct 2023–Oct 2024	0	0	0	0	0	0	0	0	0											
Oct 2024–Oct 2025	0	0	0	0	0	0	0	0	0											
Oct 2025–Oct 2026	0	0	0	0	0	0	0	0	0											
Oct 2026–Oct 2027	0	0	0	0	0	0	0	0	0											
Jan 2018–Oct 2022	10	8	0	0	0	0	0	0	0											
Oct 2022–Oct 2027	0	0	0	0	0	0	0	0	0											
Jan 2018–Oct 2027	10	8	0	0	0	0	0	0	0											
Post-2027 to Build Out																				
Students per Occupied Home 2018	0.46	0.46	0.46	0.46	0.46	0.21	0.71	0.71	0.71											



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	5D	5E	5E	5E	5E	5E	5E
Richland Park Single Family Existing Houston ETJ	5D built out	5E built out	5E built out	5E built out	5E built out	5E built out	5E built out
Amber Creek Single Family Existing Houston ETJ	5E Jan. 2014: built out; Jan. 2013: 148 Occ'd, 4 Avail., 1 UC & 0 dev'd lots LTBO; almost built out; builder: J. Patrick Homes	5E Jan. 2014: built out; Jan. 2013: 467 Occ'd, 5 Avail., 7 UC & 25 dev'd lots LTBO; Jan. 2012: 444 Occ'd, 1 Avail., 3 UC & 56 dev'd lots LTBO;	5E Jan. 2014: built out	5E built out	5E built out	5E built out	5E built out
Autumn Bend Single Family Existing Houston ETJ	5E Jan. 2014: built out; Jan. 2013: 467 Occ'd, 5 Avail., 7 UC & 25 dev'd lots LTBO; Jan. 2012: 444 Occ'd, 1 Avail., 3 UC & 56 dev'd lots LTBO;	5E built out	5E built out	5E built out	5E built out	5E built out	5E built out
Plum Creek Estates I Single Family Existing Houston ETJ	5E built out	5E built out	5E built out	5E built out	5E built out	5E built out	5E built out
Oak Manor Single Family Existing Houston ETJ	5E built out	5E built out	5E built out	5E built out	5E built out	5E built out	5E built out
Sage Pointe Single Family Existing Houston ETJ	5E built out	5E built out	5E built out	5E built out	5E built out	5E built out	5E built out
Pine Hill Ranchettes Single Family Existing Houston ETJ	5E built out	5E built out	5E built out	5E built out	5E built out	5E built out	5E built out
PLANNING UNIT	5D	5E	5E	5E	5E	5E	5E
	All developable parcels are accessed west off Holmes Rd., since the eastern and northern boundaries are the Creek w/FM 359 to S.						
NEW HOUSING OCCUPANCIES:	TOTAL						
Jan 2018-Oct 2018	1	2	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	4	0	0	0	0	0
Oct 2020-Oct 2021	0	10	0	0	0	0	0
Oct 2021-Oct 2022	0	16	0	0	0	0	0
Oct 2022-Oct 2023	0	23	0	0	0	0	0
Oct 2023-Oct 2024	0	32	0	0	0	0	0
Oct 2024-Oct 2025	0	45	0	0	0	0	0
Oct 2025-Oct 2026	0	50	0	0	0	0	0
Oct 2026-Oct 2027	0	50	0	0	0	0	0
Jan 2018-Oct 2022	1	32	0	0	0	0	0
Oct 2022-Oct 2027	0	200	0	0	0	0	0
Jan 2018-Oct 2027	1	232	0	0	0	0	0
Post-2027 to Build Out		1,240					
Students per Occupied Home 2018	0.26	X	0.86	0.62	0.58	0.77	0.18



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC	MPC Name	Land Use	Development Phase	Municipality	5F	5F	5F	5F	5F	5F	5F	5F
	Clayhead Manor	Single Family	Existing	Houston ETJ	built out							
	Pecan Bend	Single Family	Existing	Fort Bend County	built out							
	Pecan Chase	Single Family	Existing	Fort Bend County	built out							
	Texana Plantation	Single Family	Existing	Richmond ETJ	N. off FM 359-gated-1.3 ac. lots Jan. 2018: 210 Occed, 0 Avail., 0 UC & 4 deved lots LTBO; builder: Artisan Brothers Custom Homes Jan. 2017: 210 Occed, 0 Avail., 0 UC & 4 deved lots LTBO; Jan. 2016: 209 Occed, 0 Avail., 1 UC & 4 deved lots LTBO; Jan. 2015: 207 Occed, 0 Avail., 1 UC & 6 deved lots LTBO; Jan. 2014: 206 Occed, 0 Avail., 1 UC & 7 deved lots LTBO;							
	McCrary Meadows	Single Family	Developing	Houston ETJ	371 total lots in this subdivision Jan. 2018: 145 Occed, 9 Avail., 12 UC & 205 deved lots LTBO; builder: Lennar & Devon Street Homes Jan. 2017: construction is quick on this new housing project E. along McCrary Rd; Ventana Development has 200.22 ac.; was part of Winston Estate; 626 total lots; Jan. 2017: 53 Occed, 18 Avail., 40 UC & 57 deved lots LTBO; has a concept plan for 332 more future lots at completion; Jan. 2016: streets are in and about to start construction on section 1 with 168 lots; has a concept plan for 332 future lots at completion;							
	Old South Plantation	Multi-Family	Probable	Houston ETJ	Jan. 2018: Old South Plantation has 24.2 ac. that Trammel Crow is interested in; in far southeast corner of PU; City of Richmond states that they could have commercial dev. or MF dev. but even the MF may be for elderly possibly							
	PLANNING UNIT											
	NEW HOUSING OCCUPANCIES:											
	Jan 2018-Oct 2018	0	0	0	0	0	0	0	0	0	0	0
	Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0
	Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	0	0
	Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	0
	Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0	0	0
	Oct 2022-Oct 2023	0	0	0	0	0	0	0	0	0	0	0
	Oct 2023-Oct 2024	0	0	0	0	0	0	0	0	0	0	0
	Oct 2024-Oct 2025	0	0	0	0	0	0	0	0	0	0	0
	Oct 2025-Oct 2026	0	0	0	0	0	0	0	0	0	0	0
	Oct 2026-Oct 2027	0	0	0	0	0	0	0	0	0	0	0
	Jan 2018-Oct 2022	0	0	0	0	0	0	0	0	0	0	0
	Oct 2022-Oct 2027	0	0	0	0	0	0	0	0	0	0	0
	Jan 2018-Oct 2027	0	0	0	0	0	0	0	0	0	0	0
	Post:2027 to Build Out											
	Students per Occupied Home 2018	0.29	0	0.25	0.58	0.54	0.17					



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	5F Single Family Probable Houston ETJ	5F Within 10 yrs, McCrary Rd. will be the arterial providing the bridge over the Brazos River, thus opening up parcels N. of River for development; Old Plantation South and other parcels in this PU will benefit from this access	5G Lakes of Mission Grove Single Family Developing Houston ETJ	5G Goldenrod Estates Single Family Developing Houston ETJ
PLANNING UNIT	<p>Jan. 2018: Steve Roberts has 17.5 ac.; Marc Hall has ~12 + 9.1 ac.; Allen Fogle has 33.7 ac.; Edward Jacobson has 16.3 ac.; Lynn Barman has 16.3 ac.; Henry Spangler has 25 ac.; Middlebrook McCarter has 36.3 ac.; McCloy Properties has ~90.1 ac.; James Lehmann has 39.5 ac.; Jorge Alonso has 18.8 ac.; 1 Precinct Line Coastal Farm LLC has 21.8 ac. listed for sale; Jean Adams has 19.8 ac.; Eustice Hall has 20 + 10 ac. listed for sale; several other smaller parcels are in this PU; PU is almost entirely in floodplain;</p>		<p>Jan. 2018: 137 Occ'd, 3 Avail., 5 UC & 64 deved lots LTBO; builders: Cedar Valley, Mona Construction & Gehan Homes Jan. 2017: 123 Occ'd, 4 Avail., 11 UC & 71 deved lots LTBO; Jan. 2016: 74 Occ'd, 3 Avail., 24 UC & 108 deved lots LTBO; Jan. 2015: 45 Occ'd, 1 Avail., 11 UC & 152 deved lots LTBO; Jan. 2014: 39 Occ'd, 0 Avail., 1 UC & 169 deved lots LTBO;</p>	<p>26 total lots N. off McCrary & N. off Precinct Line Jan. 2018: 21 Occ'd, 0 Avail., 0 UC & 5 deved lots LTBO; Jan. 2017: 21 Occ'd, 0 Avail., 0 UC & 5 deved lots LTBO; Jan. 2016: 21 Occ'd, 0 Avail., 0 UC & 5 deved lots LTBO; Jan. 2015: 21 Occ'd, 0 Avail., 0 UC & 5 deved lots LTBO; Jan. 2014: 20 Occ'd, 0 Avail., 0 UC & 6 deved lots LTBO; Jan. 2013: 20 Occ'd, 0 Avail., 0 UC & 6 deved lots LTBO;</p>
NEW HOUSING OCCUPANCIES:	TOTAL			
Jan 2018–Oct 2018	0		9	0
Oct 2018–Oct 2019	5		13	1
Oct 2019–Oct 2020	11		14	0
Oct 2020–Oct 2021	11		12	1
Oct 2021–Oct 2022	11		10	0
Oct 2022–Oct 2023	12		5	0
Oct 2023–Oct 2024	26		1	1
Oct 2024–Oct 2025	39		0	0
Oct 2025–Oct 2026	39		0	0
Oct 2026–Oct 2027	39		0	1
Jan 2018–Oct 2022	38		58	2
Oct 2022–Oct 2027	155		6	2
Jan 2018–Oct 2027	193		64	4
Post-2027 to Build Out	340			1
Students per Occupied Home 2018	0.61		0.88	0.52



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	Westheimer Lakes Horseshoe Ridge Single Family Existing Houston ETJ	Commercial Planned Houston Limited	Houston ETJ	Houston ETJ	Houston ETJ	Houston ETJ	5K Jan. 2018: Poarch/Swinbank LLC has 185.6 ac. that is a dirt moving pit for now but will have development potential outside the proj. period: Cathy Brock has 113.9 ac. listed For Sale; William Heritage has 95.8 ac.;
PLANNING UNIT	Jan. 2016: 111 Occ'd, 5 Avail., 9 UC & 0 deved lots LTBO; builder: D.R. Horton Homes Jan. 2015: 50 Occ'd, 10 Avail., 23 UC & 42 deved lots LTBO; Jan. 2014: 6 Occ'd, 17 Avail., 13 UC & 89 deved lots LTBO; Jan 2013: new section coming in with 125 future lots; [there had been a tax credit application for Home Towne at Westheimer Lakes, which would have been 126 units;	Jan. 2018: future HEB has 4.1 + 4.8 + 8.1 ac.; at SW corner of FM 723 and FM 1093; LDS Church, and private learning center; Westheimer Lakes (W. on FM 723) 8.12 acres - Landings at Westheimer Lakes was planned as 96 units - this tax credit complex was not approved, but there could be a for-market substitute; also, could have commercial land uses in this location;	Jan. 2018: Parkway Fellowship of Katy has 66.5 ac. of which only 14.6 ac. are being used for church site; add'l acreage could have res. dev.;	Jan. 2018: Sprint Sand and Clay (Poarch/Swinbank) have 98.9 ac. Used as a sand pit now; long-term, this could develop as future housing;	Jan. 2018: Poarch/Swinbank LLC has 185.6 ac. that is a dirt moving pit for now but will have development potential outside the proj. period: Cathy Brock has 113.9 ac. listed For Sale; William Heritage has 95.8 ac.;	TOTAL	
NEW HOUSING OCCUPANCIES:	0	0	0	0	0	0	0
Jan 2018-Oct 2018	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	11
Oct 2021-Oct 2022	0	0	0	0	0	0	23
Oct 2022-Oct 2023	0	0	0	0	0	10	39
Oct 2023-Oct 2024	0	0	0	0	0	20	30
Oct 2024-Oct 2025	0	0	0	0	0	25	40
Oct 2025-Oct 2026	0	0	0	0	0	25	40
Oct 2026-Oct 2027	0	0	0	0	0	25	40
Jan 2018-Oct 2022	0	0	0	0	0	0	34
Oct 2022-Oct 2027	0	0	0	0	0	105	189
Jan 2018-Oct 2027	0	0	0	0	0	105	223
Post-2027 to Build Out						270	120
Students per Occupied Home 2018	0.71	0				0.51	0.63



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use Development Phase	Municipality	Long Meadow Farms	Long Meadow Farms	Long Meadow Farms	Long Meadow Farms	Long Meadow Farms	Long Meadow Farms	6E	6E	6E	TOTAL					
The Trace	Single Family Developing	Houston, ETJ	506 total lots Jan. 2018: 357 Occ'd, 19 Avail., 30 UC & 100 de'ved lots LTBO; builders: CalAtlantic, J. Patrick, Drees, Highland & Darling Homes (\$260-\$400) Jan. 2017: 223 Occ'd, 26 Avail., 26 UC & 121 de'ved lots LTBO; plans for 119 future lots; Jan. 2016: 186 Occ'd, 15 Avail., 45 UC & 63 de'ved lots LTBO; plans for 203 future lots; Jan. 2015: 100 Occ'd, 15 Avail., 27 UC & 164 de'ved lots LTBO; prelim=209 fut. lots; Jan. 2014: (plats for see's 30, 31 & 32 for 470 lots; 0 Occ'd, 4 Avail., 22 UC & 144 de'ved lots LTBO; prelim plat for 345 fut. lots; expect 515 total SF lots at completion;	Advenir @ Grand Parkway West	Existing	Houston Limited	5555 Long Prairie Trace 96% occ Jan. 2017: renovations were recently finished and occ. is lower than normal at the moment;	Davis Development	Planned	Houston, ETJ	Multi-Family Jan. 2018: DD LMR has 20.7 ac. for a new ~330 unit apt. complex this coming year and McDonough Village Storage newly owns 22.5 ac.; the later property was owned by Davis but now has another GA ownership- plans unknown but this was to be a 2nd MF property; Jan. 2017: Davis Development has property here planned MF; DD LMR LLC has 20.7 ac. planned Ph. I w/340 units; DD LMR II LLC has 22.3 ac. planned Ph. II w/340 units; originally had plans to open Ph. I in 2015 & Ph. II in 2017 but plans have been postponed indefinitely until oil prices rebound;	"LM Land Holdings & Section 44"	Planned	Houston, ETJ	Single Family Jan. 2018: LM Land Holdings has 12 & 35.2 acres, which has a plat for 46 lots on 8.21 acres; 35 acres remain, which are planned for an additional 116 40-ft. lots; The rest is going to become commercial; Jan. 2017: WBH Ranches LP has ~190 ac. N. along SH 99; the north 50 ac. could have SF while MF is possible S. of the Centropoint transmission line; 2014: was owned by BFH Mining & may have been planned SF, MF, & comm. for Parkway Lakes but no longer applicable;	Long Meadow Farms	Long Meadow Farms: 1,300 ac. total
PLANNING UNIT																	
NEW HOUSING OCCUPANCIES:																	
Jan 2018-Oct 2018			100	0	0	0	0	0	0	0	5	105					
Oct 2018-Oct 2019			49	0	0	0	0	0	0	0	30	79					
Oct 2019-Oct 2020			0	0	0	0	0	135	135	0	38	173					
Oct 2020-Oct 2021			0	0	0	0	0	135	135	0	38	173					
Oct 2021-Oct 2022			0	0	0	0	0	30	30	0	40	70					
Oct 2022-Oct 2023			0	0	0	0	0	0	0	0	9	9					
Oct 2023-Oct 2024			0	0	0	0	0	0	0	0	0	0					
Oct 2024-Oct 2025			0	0	0	0	0	30	30	0	0	30					
Oct 2025-Oct 2026			0	0	0	0	0	50	50	0	0	50					
Oct 2026-Oct 2027			0	0	0	0	0	50	50	0	0	50					
Jan 2018-Oct 2022			149	0	0	0	0	300	300	151	151	600					
Oct 2022-Oct 2027			0	0	0	0	0	130	130	9	9	139					
Jan 2018-Oct 2027			149	0	0	0	0	430	430	160	160	739					
Post-2027 to Build Out			0	0	0	0	0	210	210	0	0	210					
Students per Occupied Home 2018			0.57	0.3	0.3	0.3	0.24	0.24	0.24	0.28	0.28	X					



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	Parkway Lakes Delaney at Parkway Lakes Age-Restricted Existing Houston ETJ	Devon Estates Single Family Developing Houston ETJ	Possible MF Multi-Family Existing Houston Limited	PLANNING UNIT	
				6H	7
	<p>Jan. 2018: fully built and leasing; Jan. 2017: BMSH Katy TX owns 10.5 ac. w/ 120 apts. U/C for senior, independent living, 55 residences & 32 studio suites;</p>	<p>Jan. 2018: clearing & leveling tract but no construction plans in place yet on this tract--Parkway Lakes Dev. is proposing 150 SF units; Jan. 2017: preliminary plat for this 56-ac. tract owned by 3535 Wilcrest Ltd. Was submitted to the City in Jan. 2017; w/ nearby drainage in place the site has the potential for ~200 lots in multiple phases E. along Peek Rd.</p>	<p>Jan. 2018: Parkway Lakes Dev. is proposing a 300-unit MF tract adj. to the 150 SF units but no timeframe is available at this time</p>	7	<p>Jan. 2018: Cindy Allred has 82.1 ac.; Frank Krolczyk has 40.8 & 24.1 ac.; Anton Kelner has 20.7 ac.; 2014; W. border of PU is Dist. border; w/ advent of two water plants in City--one in this area, w/ water & sewer both provided on the W. side (and E. of Spur 10); then 95% indus. & 5% SF bet. Hwy 90A and Hwy 36 should dev., but City is now suggesting that the 1,600 acres in PU 7 will be commercial, incl. R.R. hub that will be a hub (related to Freeport proximity to new container port)</p>
	0	0	0	TOTAL	0
	0	15	0		15
	0	25	0		25
	0	34	45		79
	0	35	65		100
	0	36	80		116
	0	5	65		70
	0	0	45		45
	0	0	0		0
	0	0	0		0
	0	109	110		219
	0	41	190		231
	0	150	300		450
	0		0		0
	0	0.58	0.22		0.61
	0				x
NEW HOUSING OCCUPANCIES:					
Jan 2018--Oct 2018	0	0	0		0
Oct 2018--Oct 2019	0	0	0		0
Oct 2019--Oct 2020	0	0	0		0
Oct 2020--Oct 2021	0	0	0		0
Oct 2021--Oct 2022	0	0	0		0
Oct 2022--Oct 2023	0	0	0		0
Oct 2023--Oct 2024	0	0	0		0
Oct 2024--Oct 2025	0	0	0		0
Oct 2025--Oct 2026	0	0	0		0
Oct 2026--Oct 2027	0	0	0		0
Jan 2018--Oct 2022	0	0	110		0
Oct 2022--Oct 2027	0	0	190		0
Jan 2018--Oct 2027	0	0	300		0
Post-2027 to Build Out			0		0
Students per Occupied Home 2018			0.22		0.61



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	7 Rosenberg,ETJ	7 Rosenberg,ETJ	8A Beasley	8A Beasley	8A Beasley	8A Rosenberg,ETJ	8A Rosenberg,ETJ
PLANNING UNIT	Jan. 2018: Union Pacific owns ~1,131 ac. In this PU and rumors that the co. may sell a portion have surfaced but no known plans-with the co. buying 500+ ac. for a new rail yard in Robertson County, they could be selling off land elsewhere	80% of Freeport's ships w/containers traverse westward (& north), so heavy shipping by truck via Hwy. 36, which will significantly increase trucks & rail usage w/opening of new Panama Canal; PU is farmland over to PU border=Rabinowitz on the E.	Jan. 2016: City states there is still interest to dev. on vacant downtown parcels on 7th, 6th, & 5th Street. 2015: One developer was to build ~47 homes N. of 9th St. w/expected new sewer line (but now will sell each lot "as is" without water or sewer on parcel; expect some infill homes this decade;	Jan. 2018; Terramore Ltd. has 14.7 ac. listed for sale; north of R.R. track; has been in talks with City to develop as single family development; no concept plans as of yet; MA Houston Investments newly owns 25.3 & 51 ac.; west of Terramore parcel; has also been in talks to dev. w/comm. warehouse fronting R.R. & SF in back	Jan. 2018; many undeveloped parcels in this PU; some of the larger tracts include - Kelling Ltd 98+ 20.3 ac.; Blasé Family Farm has 96.3 ac.; Elroy Schatz has 97.2 ac. listed for sale; Robert Ackerley has 96.8 ac.; Donna Tucker has ~224.6 ac.; Cromer Family Ranches has 94.3 ac.; Bobby Wleczyk has 212.5 ac.;	Jan. 2018; Angels Company newly owns 66 + 44.6 + 68.8 + 44.1 ac.; Gary Dudley has 42.5 & 42.5 ac.; Pacific Leasing has 54.6 + 47.9 + 79.3 ac.; Multiple Owners have 78.4 ac.; MCE Ventures LLC have 33.7 + 25.3 ac.; Connie Brau has 107.8 ac.; William Norot Family has 49.3 + 60 ac.; all in the N.E. corner of PU;	
NEW HOUSING OCCUPANCIES:		TOTAL					
Jan 2018–Oct 2018	0	0	1	2	0	0	0
Oct 2018–Oct 2019	0	0	0	9	0	0	0
Oct 2019–Oct 2020	0	0	1	14	0	0	0
Oct 2020–Oct 2021	0	0	2	15	0	0	0
Oct 2021–Oct 2022	0	0	2	22	0	0	0
Oct 2022–Oct 2023	0	0	2	21	0	0	0
Oct 2023–Oct 2024	0	0	2	18	0	0	0
Oct 2024–Oct 2025	0	0	2	12	0	0	0
Oct 2025–Oct 2026	0	0	2	12	0	0	0
Oct 2026–Oct 2027	0	0	2	12	0	0	0
Jan 2018–Oct 2022	0	0	6	62	0	0	0
Oct 2022–Oct 2027	0	0	10	75	0	0	0
Jan 2018–Oct 2027	0	0	16	137	0	0	0
Post-2027 to Build Out							
Students per Occupied Home 2018	0.44		0.48	0.48		0.42	0.42



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	Beasley		Rosenberg		Rosenberg		Rosenberg		Rosenberg		Rosenberg	
	8A Beasley Apartments 402 S. 1st St. 10 students 2017; 10 units no info	8A City of Rosenberg has fingers along I-69/US 59 almost to Beasley but no dev. now planned, with exception of industrial due to Intermodal Port	8A City of Beasley= rejected R.R. crossing improvements, since would have closed off one crossing in downtown Beasley; according to the City, there is no new development activity in near-term	8B Jan. 2018: Moore Homeplace has ~998.8 + 143.1 ac. which crosses district boundary & was NOT annexed in 2013 w/ most parcels in area; Elizabeth Stern estate has 123.8 ac.; all N. of SH 36;	8B Jan. 2018: Union Pacific has 91.6 + 231.2 + 102.9 ac. N. of 90A; Junker Family Partnership has 107.2 & 103.7 ac.; Argovitz Interest Ltd. has 124.6 ac. listed for sale; all S. of US 90A;	8B City of Rosenberg annexed a large number of parcels in 2013 N. of SH 36 including: Jan. 2018: Wenzel Enterprises has 159.1 + 620.7 + 205.9 ac.; & HVM Partners have ~764.9 & 180.4 ac.; A & Y Agriculture Developing has ~71.2 & 14 ac.; Multiple Owners has ~236 ac., but may be Duane Fitch Trust; & NOT Frito Lay has 166.3 & 142.2 ac.; Gulf Coast Water Auth has 103.6 ac. in floodway.	8B City of Rosenberg annexed a large number of parcels in 2013 N. of SH 36 including: Jan. 2018: Wenzel Enterprises has 159.1 + 620.7 + 205.9 ac.; & HVM Partners have ~764.9 & 180.4 ac.; A & Y Agriculture Developing has ~71.2 & 14 ac.; Multiple Owners has ~236 ac., but may be Duane Fitch Trust; & NOT Frito Lay has 166.3 & 142.2 ac.; Gulf Coast Water Auth has 103.6 ac. in floodway.	8B City of Rosenberg annexed a large number of parcels in 2013 N. of SH 36 including: Jan. 2018: Wenzel Enterprises has 159.1 + 620.7 + 205.9 ac.; & HVM Partners have ~764.9 & 180.4 ac.; A & Y Agriculture Developing has ~71.2 & 14 ac.; Multiple Owners has ~236 ac., but may be Duane Fitch Trust; & NOT Frito Lay has 166.3 & 142.2 ac.; Gulf Coast Water Auth has 103.6 ac. in floodway.	8B City of Rosenberg annexed a large number of parcels in 2013 N. of SH 36 including: Jan. 2018: Wenzel Enterprises has 159.1 + 620.7 + 205.9 ac.; & HVM Partners have ~764.9 & 180.4 ac.; A & Y Agriculture Developing has ~71.2 & 14 ac.; Multiple Owners has ~236 ac., but may be Duane Fitch Trust; & NOT Frito Lay has 166.3 & 142.2 ac.; Gulf Coast Water Auth has 103.6 ac. in floodway.	8B City of Rosenberg annexed a large number of parcels in 2013 N. of SH 36 including: Jan. 2018: Wenzel Enterprises has 159.1 + 620.7 + 205.9 ac.; & HVM Partners have ~764.9 & 180.4 ac.; A & Y Agriculture Developing has ~71.2 & 14 ac.; Multiple Owners has ~236 ac., but may be Duane Fitch Trust; & NOT Frito Lay has 166.3 & 142.2 ac.; Gulf Coast Water Auth has 103.6 ac. in floodway.	8C small scattered-home dev. on E& S. sides of Randon School Rd. site-built homes, and other scattered rural new homes	8C Jan. 2018: Spur 10 43 LC has 37.8 ac.; Robert Cortez has 55.3 + 34 + 59.6 ac.; Guadalupe Cortez has ~30 & 22.3 ac.; Tala Properties has 53.2, 74.3, & 36.5 ac listed for sale.; 230 Limited has ~189 ac.comprised of 6 parcels listed for sale; William Rowland has 66.4 ac.; Robert Pate has 137.8 ac.; White Lion Holdings has 25.3 ac.; Bernard Moreilo has 115.2 ac.; Gulf Landmark 74 Venture has 52.9 & 23 ac. listed for sale; Landmark 60 Venture has 37.1 & 15.9 ac.; This PU is primarily in the City of Rosenberg's ETJ and will be oriented primarily to industrial land uses
NEW HOUSING OCCUPANCIES:	Jan 2018–Oct 2018	0	3	0	0	0	0	0	0	0	0	0
	Oct 2018–Oct 2019	0	12	2	0	0	0	0	0	0	0	1
	Oct 2019–Oct 2020	0	16	5	0	0	8	0	0	0	0	2
	Oct 2020–Oct 2021	0	19	9	0	0	9	0	0	0	0	1
	Oct 2021–Oct 2022	0	27	11	0	0	11	0	0	0	0	1
	Oct 2022–Oct 2023	0	25	13	0	0	12	0	0	0	0	7
	Oct 2023–Oct 2024	0	23	15	0	0	13	0	0	0	0	10
	Oct 2024–Oct 2025	0	16	18	0	0	13	0	0	0	0	12
	Oct 2025–Oct 2026	0	16	18	0	0	13	0	0	0	0	14
	Oct 2026–Oct 2027	0	17	18	0	0	13	0	0	0	0	16
Jan 2018–Oct 2022	0	77	27	0	0	28	0	0	0	0	1	8
Oct 2022–Oct 2027	0	97	82	0	0	64	0	0	0	0	0	59
Jan 2018–Oct 2027	0	174	109	0	0	92	0	0	0	0	1	67
Post-2027 to Build Out		0	0			15						
Students per Occupied Home 2018	0.63	0.56	X	0.6	0.6	0.6	0.6	0.6	0.6	0.6	1.67	0.49



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	8C	Riverside Terrace Single Family Existing Rosenberg	Goar Addition Single Family Existing Rosenberg	Karfenberger Addition Single Family Existing Rosenberg	514 Houston Street Multi-Family Existing Richmond	9	9	10A	10A	Moore Single Family Existing Rosenberg	10A	10A
	8C Rosenberg Jan. 2018; Multiple Owners have ~114.9 ac. Comprised of 5 parcels; Tala Properties has ~415.6 ac. comprised of 6 parcels listed for sale; 2014; likely to have industrial uses;	9 built out	9 built out	9 built out	9 514 Houston Street 6 units 94% occ	9 Jan. 2018; Francisco Nunez has 12.7 + 10.9 + 7.6 ac.; Pioneer South Central Indus. and N. boundary has 10.3 + 3.7 ac.;	9 PU 9 contains NW part of downtown Rosenberg; RR runs through it and the area is commercial, w/ some residential & industrial; 7 sizeable landowners other than the City of Rosenberg	10A PU 10A contains NE pt. of downtown Rosenberg; RR is S. boundary of PU the area is comm., residential, and industrial;	10A Jan. 2018; T&J Ranch Inc. has 29 & 42.3 ac.; Joe Hernandez has 10 ac.; Multiple Owners have 5 + 5 ac.; Francisco Nunez has 7 + 3 ac.; Miguel Garcia has 10.7 + 11.1 ac.; Roman Moreno has 9 ac.; Mical Slater has 8.3 ac.; Enrique Delgado has 22 + 10.5 + 11 ac.; Long-range, this set of parcels will likely provide for mixed uses, even a town center concept, with TH's, or MF	0	0	0
	TOTAL	0	0	0	0	TOTAL	0	0	0	0	0	
NEW HOUSING OCCUPANCIES:		1	0	0	0	0	0	0	0	0	0	
Jan 2018-Oct 2018		2	0	0	0	1	0	0	0	0	0	
Oct 2018-Oct 2019		2	0	0	0	1	0	0	0	0	0	
Oct 2019-Oct 2020		4	0	0	0	1	0	0	0	0	0	
Oct 2020-Oct 2021		7	0	0	0	1	0	0	0	0	0	
Oct 2021-Oct 2022		10	0	0	0	2	0	0	0	0	0	
Oct 2022-Oct 2023		12	0	0	0	2	0	0	0	0	0	
Oct 2023-Oct 2024		14	0	0	0	2	0	0	0	0	0	
Oct 2024-Oct 2025		16	0	0	0	2	0	0	0	0	0	
Oct 2025-Oct 2026		9	0	0	0	3	0	0	0	0	0	
Oct 2026-Oct 2027		59	0	10	0	9	0	0	0	0	0	
Jan 2018-Oct 2027		68	0	12	0	12	0	0	0	0	0	
Post-2027 to Build Out		0	2	2	0	2	4	0	0	0	0	
Students per Occupied Home 2018	0.49	0.73	0.88	1.1	0.53	0.8	X	1.1	0.24	1.1	1.1	



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use	Development Phase	Municipality	PLANNING UNIT	NEW HOUSING OCCUPANCIES:	Students per Occupied Home 2018
Crystal Lake Estates	Single Family	Developing	Fort Bend County	11A	<p>43 total lots - S. of FM 359 off of Bob White Rd</p> <p>Jan. 2018: 36 Occ'd, 2 Avail., 3 UC & 2 deved lots LTBO; builder: K. Hovnanian Homes - \$440s</p> <p>Jan. 2017: 22 Occ'd, 1 Avail., 6 UC & 13 deved lots LTBO; Jan. 2016: 10 Occ'd, 4 Avail., 7 UC & 21 deved lots LTBO; Jan. 2015: 7 Occ'd, 0 Avail., 7 UC & 28 deved lots LTBO; Jan. 2014: 5 Occ'd, 1 Avail., 1 UC & 35 deved lots LTBO;</p>	0.89
River Forest	Single Family	Developing	Richmond ETJ	11A	<p>Jan. 2018: 74 Occ'd, 0 Avail., 0 UC & 28 deved lots LTBO; builder: S.B. Custom Homes & Arrow Custom Homes</p> <p>Jan. 2017: 72 Occ'd, 0 Avail., 2 UC & 28 deved lots LTBO; Jan. 2016: 69 Occ'd, 0 Avail., 2 UC & 31 deved lots LTBO; Jan. 2015: 67 Occ'd, 0 Avail., 2 UC & 38 deved lots LTBO; Jan. 2014: 66 Occ'd, 0 Avail., 3 UC & 38 deved lots LTBO;</p>	0.41
River Forest Estates	Single Family	Developing	Richmond ETJ	11A	<p>Jan. 2018: 11 Occ'd, 0 Avail., 0 UC & 1 deved lots LTBO; Jan. 2017: 11 Occ'd, 0 Avail., 0 UC & 1 deved lots LTBO; Jan. 2016: 11 Occ'd, 0 Avail., 0 UC & 1 deved lots LTBO; Jan. 2015: 11 Occ'd, 0 Avail., 0 UC & 1 deved lots LTBO; Jan. 2014: 11 Occ'd, 0 Avail., 0 UC & 1 deved lots LTBO; Jan. 2013: 11 Occ'd, 0 Avail., 0 UC & 1 deved lots LTBO;</p>	0.64
NEW HOUSING OCCUPANCIES:						
Jan 2018-Oct 2018					6	
Oct 2018-Oct 2019					1	
Oct 2019-Oct 2020					0	
Oct 2020-Oct 2021					0	
Oct 2021-Oct 2022					0	
Oct 2022-Oct 2023					0	
Oct 2023-Oct 2024					0	
Oct 2024-Oct 2025					0	
Oct 2025-Oct 2026					0	
Oct 2026-Oct 2027					0	
Jan 2018-Oct 2022					7	
Oct 2022-Oct 2027					0	
Jan 2018-Oct 2027					7	
Post-2027 to Build Out					0	
Students per Occupied Home 2018						
						0.89
						0.41
						0.64



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use Development Phase	Municipality	11B	11C	11C	11C	11C
	Single Family Probable	Rosenberg ETJ	Jan. 2018: Rodney Warner has 11.7 ac.; Multiple Owners have newly owns 102 ac.; Jalal Halawa has 11.7 ac.; Larry Siller has 50.2 ac.; Rosebrook Holdings LLC has 98.5 ac. for sale; Multiple Owners=83.7 ac.; PU=entirely in floodway or flood plain, particularly in W & S. in PU; 2014; some smaller tracts were annexed in 2013;	Feb. 2011; 122 occ'd; built-out; (all River's Edge - Sugar Land Prop's -dev'd First Colony: 931 lots in prelim. plat w/550 initial lots & 90 ac. still for SF unless rezoned (Houston Rivers Edge Venture) builders throughout River's Edge: David Weekley, Perry Homes, Newmark, and Plantation)	River's Edge River Bluff Single Family Existing Richmond ETJ	River's Edge River Bend Single Family Existing Richmond ETJ	River's Edge River Falls Single Family Developing Richmond ETJ
PLANNING UNIT			11B	11C	11C	11C	11C
			PU is entirely in flood plain or floodway				172 total lots
							Jan. 2018: 162 Occ'd, 0 Avail., 0 UC & 10 dev'd lots LTBO; builder: David Weekley Homes
							Jan. 2017: 162 Occ'd, 0 Avail., 0 UC & 10 dev'd lots LTBO; Jan. 2016: 159 Occ'd, 1 Avail., 2 UC & 10 dev'd lots LTBO; Jan. 2015: 125 Occ'd, 0 Avail., 4 UC & 11 dev'd lots LTBO, & 1 new sec. w/40 lots remains;
							Jan. 2014: 95 Occ'd, 0 Avail., 8 UC & 36 dev'd lots LTBO; developer has 14, 71 ac., which has a prelim plan for 40 future lots;
							Jan. 2013: 83 Occ'd, 0 Avail., 0 UC & 56 dev'd lots LTBO; has prelim plans for ~46 future lots
NEW HOUSING OCCUPANCIES:			TOTAL				
Jan 2018–Oct 2018			0	0	0	0	2
Oct 2018–Oct 2019			0	0	0	0	3
Oct 2019–Oct 2020			1	0	0	0	3
Oct 2020–Oct 2021			0	0	0	0	1
Oct 2021–Oct 2022			4	0	0	0	1
Oct 2022–Oct 2023			6	0	0	0	0
Oct 2023–Oct 2024			8	0	0	0	0
Oct 2024–Oct 2025			9	0	0	0	0
Oct 2025–Oct 2026			11	0	0	0	0
Oct 2026–Oct 2027			11	0	0	0	0
Jan 2018–Oct 2022			4	0	0	0	10
Oct 2022–Oct 2027			45	0	0	0	0
Jan 2018–Oct 2027			49	0	0	0	10
Post-2027 to Build Out			2				
Students per Occupied Home 2018			0.65	0.55	0.33	0.4	



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MFC Name Land Use Development Phase Municipality	River's Edge River's Trace Single Family Developing Richmond ETJ	River's Edge River Crossing Single Family Developing Richmond ETJ	River's Edge Lake Bridge Estates Single Family Developing Richmond ETJ
PLANNING UNIT			
	<p>87 total lots</p> <p>Jan. 2018: 70 Occ'd, 0 Avail., 0 UC & 17 de'ved lots LTBO; Jan. 2017: 70 Occ'd, 0 Avail., 0 UC & 17 de'ved lots LTBO; Jan. 2016: 33 Occ'd, 9 Avail., 3 UC & 42 de'ved lots LTBO; Jan. 2015: 39 Occ'd, 2 UC & 31 de'ved lots LTBO & 45 new lots in 2014; Jan. 2014: 39 Occ'd, 0 Avail., 0 UC & 36 de'ved lots LTBO; developer has prelim plans for 19 future lots on remaining land Jan. 2013: 39 Occ'd, 0 Avail., 0 UC & 36 de'ved lots LTBO; developer has prelim plans for 19 future lots</p>	<p>96 total lots</p> <p>Jan. 2018: 92 Occ'd, 0 Avail., 0 UC & 4 de'ved lots LTBO; Jan. 2017: 92 Occ'd, 0 Avail., 0 UC & 4 de'ved lots LTBO; Jan. 2016: 92 Occ'd, 0 Avail., 0 UC & 4 de'ved lots LTBO; Jan. 2015: 91 Occ'd, 2 UC & 74 LTBO, incl. 65 fut.; Jan. 2014: 91 Occ'd, 0 Avail., 0 UC & 5 de'ved lots LTBO; Jan. 2013: 91 Occ'd, 0 Avail., 0 UC & 5 de'ved lots LTBO;</p>	<p>11C</p> <p>Jan. 2018: 52 Occ'd, 1 Avail., 1 UC & 14 de'ved lots LTBO; has 18.37 acres, which could be ~30 future lots; builder: David Weekley Jan. 2017: 47 Occ'd, 2 Avail., 2 UC & 17 de'ved lots LTBO; has 18.37 acres, which could be ~30 future lots; Jan. 2016: 41 Occ'd, 0 Avail., 0 UC & 15 de'ved lots LTBO; has 19.3 acres, which could be ~41 future lots; Jan. 2015: 41 Occ'd, 0 Avail., 0 UC & 15 de'ved lots LTBO; Jan. 2014: 41 Occ'd, 0 Avail., 0 UC & 15 de'ved lots LTBO; Jan. 2013: 41 Occ'd, 0 Avail., 0 UC & 15 de'ved lots LTBO; also, 89.6 ac., which is prelim., platted for 189 fut. lots</p>
NEW HOUSING OCCUPANCIES:			
Jan 2018–Oct 2018	2	1	2
Oct 2018–Oct 2019	4	2	4
Oct 2019–Oct 2020	5	1	6
Oct 2020–Oct 2021	4	0	5
Oct 2021–Oct 2022	2	0	5
Oct 2022–Oct 2023	0	0	4
Oct 2023–Oct 2024	0	0	4
Oct 2024–Oct 2025	0	0	3
Oct 2025–Oct 2026	0	0	4
Oct 2026–Oct 2027	0	0	3
Jan 2018–Oct 2022	17	4	22
Oct 2022–Oct 2027	0	0	18
Jan 2018–Oct 2027	17	4	40
Post-2027 to Build Out			6
Students per Occupied Home 2018	0.39	0.63	0.4



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use Development Phase	Municipality	11D	11D	11E	11E	11E
	Multi-Family Probable	Richmond ETJ	11D	11D	11E	11E	11E
			Jan. 2018: Old South Plantation has 27.1 ac. bordered by FM 359 on N. & E. FM 359=widening complete & owner has agreement w/City for commercial land use	S. of Jones Creek as it runs over to E. side of FM 359 and N. of Hwy 90A; selling off small comm. lots N. off 90A	"572 Three LTD" has 592 ac. - 1,298 lots total Jan. 2018: 449 Occ'd, 12 Avail., 4 UC & 34 dev'd lots LTBO; developer has 328.46 ac., which could be ~1,069 future lots; predominately flood plain; but clearing a portion in the North currently for future lots; builders: Saratoga, Gateway & K. Hovmanian Homes Jan. 2017: 402 Occ'd, 5 Avail., 31 UC & 61 dev'd lots LTBO; developer has 328.46 ac., which could be ~1,069 future lots; predominately flood plain; but clearing a portion currently for future lots; Jan. 2016: 363 Occ'd, 11 Avail., 13 UC & 40 dev'd lots LTBO; developer has 360.79 ac., which could be ~1,140 future lots; builders: Saratoga Homes & K. Hovmanian Homes Jan. 2015: 333 Occ'd, 1 Avail., 16 UC & 78 dev'd lots LTBO; developer has 368.66 ac., which could be 1,140 future lots; Jan. 2014: 316 Occ'd, 4 Avail., 5 UC & 13 dev'd lots LTBO; developer has 386.5 ac., which could be 1,230 future lots;	Jan. 2018: 75 Occ'd, 1 Avail., 2 UC & 14 dev'd lots LTBO; builder: NWS Custom Homes Jan. 2017: 71 Occ'd, 2 Avail., 2 UC & 17 dev'd lots LTBO; Jan. 2016: 67 Occ'd, 1 Avail., 4 UC & 20 dev'd lots LTBO; Jan. 2015: 57 Occ'd, 1 Avail., 7 UC & 27 dev'd lots LTBO; Jan. 2014: 55 Occ'd, 1 Avail., 2 UC & 34 dev'd lots LTBO; Jan. 2013: 53 Occ'd, 0 Avail., 1 UC & 38 dev'd lots LTBO;	
PLANNING UNIT							
NEW HOUSING OCCUPANCIES:							
Jan 2018-Oct 2018			0	0	27	3	
Oct 2018-Oct 2019			0	0	39	4	
Oct 2019-Oct 2020			0	0	45	5	
Oct 2020-Oct 2021			0	0	50	3	
Oct 2021-Oct 2022			0	0	55	2	
Oct 2022-Oct 2023			40	40	55	0	
Oct 2023-Oct 2024			40	40	55	0	
Oct 2024-Oct 2025			40	40	55	0	
Oct 2025-Oct 2026			40	40	55	0	
Oct 2026-Oct 2027			40	40	55	0	
Jan 2018-Oct 2022			0	0	216	17	
Oct 2022-Oct 2027			200	200	275	0	
Jan 2018-Oct 2027			200	200	491	17	
Post-2027 to Build Out			0	0	358		
Students per Occupied Home 2018			0.16	X	0.77	0.61	



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	13A	13B	13C	13C	13C	TOTAL	TOTAL	TOTAL
	McCravy Rd. extension & bridge over the Brazos River were both approved in 2013 Bond, and will be constructed within 10 years;	built out	built out	Jan. 2018: Rose Proler has ~188.5, 99.6, & ~100.7 out of ~202.7 ac. which cross into PU 13A; partially in floodplain; no plans for water, sewer, or for dev. at this location; expect these to dev. when River Bridge is completed; 2016: expect SF & MF & comm.; Eddie Compean has 29.5 & 10 ac.; Mary Garza=19 ac.; partially in flood plain	Jan. 2016; 9 group homes are occ'd & more group homes could evolve; Catholic Charities of the Archdiocese of Galveston-Houston; facility for abused children; 2010, plans were to build an equestrian center;	Jan. 2018; there has been increasing interest on the George Foundation tract in this dense SF could evolve here long term; George Foundation has ~81.1 & 15.7 ac.; Robert Lindsey has 20.3 ac. which is a large lot in unplatted subdivision; 4 All Pitt LLC has 24.7 ac.; some smaller tracts in this PU which would allow for some infill;	George Park is 192 ac. in bend of River	
PLANNING UNIT	13A	13B	13C	13C	13C	TOTAL	TOTAL	TOTAL
NEW HOUSING OCCUPANCIES:	0	1	0	0	0	1	0	0
Jan 2018–Oct 2018	0	0	0	0	0	0	0	0
Oct 2018–Oct 2019	0	0	0	0	0	0	0	0
Oct 2019–Oct 2020	0	1	0	0	1	1	1	1
Oct 2020–Oct 2021	0	0	0	0	0	0	0	0
Oct 2021–Oct 2022	7	0	4	0	0	4	0	6
Oct 2022–Oct 2023	12	1	12	0	0	13	8	8
Oct 2023–Oct 2024	16	1	24	0	0	25	11	11
Oct 2024–Oct 2025	25	1	29	0	0	30	15	15
Oct 2025–Oct 2026	30	1	36	0	0	37	16	16
Oct 2026–Oct 2027	0	2	0	0	0	2	18	18
Jan 2018–Oct 2022	0	4	0	0	0	4	11	11
Oct 2022–Oct 2027	90	6	105	0	0	109	68	68
Jan 2018–Oct 2027	90	6	105	0	0	111	79	79
Post-2027 to Build Out	390	731	731	731	731	731	0	0
Students per Occupied Home 2018	X	1.44	0.46	0	0	X	0.4	X



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	Fields Addition Single Existing Richmond	Borden Addition Single Family Existing Richmond	Downtown Richmond IV Single Family Existing Richmond	*112-120 Douglass Street* Manufactured Existing Richmond	TOTAL	Fields Addition Single Family Existing Richmond	Newton West Single Family Existing Richmond	Downtown Richmond II Single Family Existing Richmond	622 Tenth Street Multi-Family Existing Richmond ETJ	615 2nd Manufactured Existing Richmond	501 Newton Manufactured Existing Richmond
PLANNING UNIT	15B	15B	15B	15B	15B	15B	16	16	16	16	16
	built out 95 of 149 lots vacant; older dev.	built out older dev.	built out	built out		Jan. 2018; ROW will be necessary along the east side of 10th for expansion of the roadway from Clay St. to 90A;	built out older dev.	built out	Jan. 2018: this property could be purchased for ROW when 10th St. is widened within the next 3-5 yrs.; 8 units located at the corner of Tenth & Leonard St. 5 students no info, 2017	built out	built out
NEW HOUSING OCCUPANCIES:											
Jan 2018-Oct 2018	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	-1	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	-2	0	0	-2	0	0
Oct 2020-Oct 2021	1	0	0	0	2	-2	0	0	-3	0	0
Oct 2021-Oct 2022	1	1	0	0	2	-2	0	0	-3	0	0
Oct 2022-Oct 2023	1	1	0	0	3	-2	0	0	0	0	0
Oct 2023-Oct 2024	0	1	0	0	2	0	0	0	0	0	0
Oct 2024-Oct 2025	1	1	0	0	3	0	0	0	0	0	0
Oct 2025-Oct 2026	1	1	0	0	3	0	0	0	0	0	0
Oct 2026-Oct 2027	1	1	0	0	3	0	0	0	0	0	0
Jan 2018-Oct 2022	2	1	0	0	4	-7	0	0	-8	0	0
Oct 2022-Oct 2027	4	5	0	0	14	-2	0	0	0	0	0
Jan 2018-Oct 2027	6	6	0	0	18	-9	0	0	-8	0	0
Post-2027 to Build Out					0						
Students per Occupied Home 2018	0.31	0.65	1.4	1.54	x	0.2	0.78	1.33	0.22	1	3



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	River Park West Villas at River Park		River Park West Venue at Richmond		River Park West Emerald Crest		River Park West Willow Field		River Park West Canyon Run		River Park West Hudson Hollow		River Park West Juniper Court		River Park West Amber Hollow		River Park West Majestic Court		River Park West Canyon Trail		River Park West Naples Court	
	Multi-Family Existing	20A Existing	Multi-Family Existing	20A Existing	Single Family Existing	20A Existing	Single Family Existing	20A Existing	Single Family Existing	20A Existing	Single Family Existing	20A Existing	Single Family Existing	20A Existing	Single Family Existing	20A Existing	Single Family Existing	20A Existing	Single Family Existing	20A Existing	Single Family Existing	20A Existing
PLANNING UNIT	212811 Wildwood Park 252 units 94% occ	20A	5200 Pointe West Circle 230 units 93% occ	20A	20A	20A	20A	20A	20A	20A	20A	20A	20A	20A	20A	20A	20A	20A	20A	20A	20A	20A
NEW HOUSING OCCUPANCIES:																						
Jan 2018–Oct 2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018–Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019–Oct 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020–Oct 2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2021–Oct 2022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2022–Oct 2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2023–Oct 2024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2024–Oct 2025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2025–Oct 2026	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2026–Oct 2027	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 2018–Oct 2022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2022–Oct 2027	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 2018–Oct 2027	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Post-2027 to Build Out																						
Students per Occupied Home 2018	0.16	0.08	0.65	0.5	0.27	0.52	0.24	0.48	0.31	0.49	0.71											



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	20C	20C	20C	20C	20D	20D
<p>Jan. 2017: Fort Bend County & City of Richmond own large parcels in this PU;</p> <p>Jan. 2017 Dan Boone has 6.47 ac. Little Creek Pkly newly owns 1.1 ac; several other small parcels; can expect some in-fill w/SF or even denser residential;</p> <p>Jan. 2016: built out; Jan. 2015: 170 Occ'd, w/47 new homes closed in 2014 & 2 dev'd lots LTBO;</p> <p>Jan. 2014: 131 Occ'd, 1 Avail., 9 UC & 33 deved lots LTBO;</p> <p>Leckhampton Homes developer has 57.4 ac., which possibly could be ~136 future lots, but all flood plain, & this parcel=newly part of a MUD (2014), which is Henderson-Wessendorf's MUD;</p> <p>2013: 95 Occ'd, 1 Avail., 4 UC & 73 deved lots LTBO; developer has 57.4 ac, which possibly could be ~136 future lots, but all flood plain,</p>	<p>Jan. 2018 Fort Bend Country Club has 119.4 AC; Jan. 2017: The Fort Bend Country Club - 119 ac. members agreed to sell to Johnson Dev.; this tract will not be developed until 2019-2020; likely 180-200 SF lots; with a small retail plot along FM 762; there is a slight chance MF could go here as well;</p>	Veranda	Future Veranda	Single Family Probable	Richmond EUJ	20D
PLANNING UNIT	20C	20C	20C	20C	20D	20D
NEW HOUSING OCCUPANCIES:	TOTAL					
Jan 2018–Oct 2018	0	0	0	0	0	0
Oct 2018–Oct 2019	0	0	0	0	0	0
Oct 2019–Oct 2020	0	5	5	5	0	0
Oct 2020–Oct 2021	0	5	5	5	0	30
Oct 2021–Oct 2022	0	5	5	5	0	45
Oct 2022–Oct 2023	0	5	5	5	0	35
Oct 2023–Oct 2024	0	5	5	5	0	35
Oct 2024–Oct 2025	0	5	5	5	0	30
Oct 2025–Oct 2026	0	5	5	5	0	25
Oct 2026–Oct 2027	0	5	5	5	0	25
Jan 2018–Oct 2022	0	15	15	15	0	75
Oct 2022–Oct 2027	0	25	25	25	0	150
Jan 2018–Oct 2027	0	40	40	40	0	225
Post-2027 to Build Out				0	0	
Students per Occupied Home 2018	0.35	0.19			0.52	0.51



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use Development Phase	Municipality	Veranda	Veranda	"Fut. Mixed Use"
			Veranda	Veranda	"Fut. Mixed Use"
			Veranda	Veranda	Multi-Family Probable
			Single Family Developing	Multi-Family Planned	Richmond ETJ
			Richmond ETJ	Richmond ETJ	Richmond ETJ
			20D	20D	20D
			<p>Jan. 2018: 87 Occ'd; 46 Avail., 80 UC & 56 deved lots LTBO; has plans for 1,431 future lots at completion;</p> <p>builders: Lennar, Newmark, Perry, Highland, David Weekley, Westin, Sitterle & Coventry Homes</p> <p>Jan. 2017: Johnson Dev. purchased 589 ac. from Henderson-Wessendorf Fdtn. S. of the levee; dev. agreement allows 2,500 SF however this tract will have only ~1,700 SF lots; rapidly placing infrastructure; Dev. Manager expects 85-100 homes by EOY 2017 and 300 per year after;</p>	<p>Jan. 2018: Henderson-Wessendorf Foundation has ~527.9 + ~238.9 ac.; Jan. 2017: Johnson Dev. purchased 589 ac. from Henderson-Wessendorf Fdtn. S. of the levee;</p> <p>Two apartment/comm. Reserves are on the N. side of Williams Way; one reserve is likely to be ~240 unit MF property; there is a possibility another MF development could occur on former Fort Bend Country Club property fronting FM 762;</p>	<p>Jan. 2018: George Fdtn. has 184.3 ac. And want to develop into a mixed use center with a plan likely being revealed in 2018; Midway wanted to develop the tract but Foundation decided to halt plans for a while; office, retail, and dense MF is all likely here; water lines are in place; HEB is going in soon; Oct. 2016; some parcels newly owned by Berry Place Ventures which are a subsidiary of George Foundation; 2015; Mellon 48 ac. tract - now owned by Henderson-Wessendorf Fdtn.; Nathan & Teresa Young=had 44 ac. now--14 & 17 ac.-fut. office dev.;</p>
NEW HOUSING OCCUPANCIES:					
Jan 2018-Oct 2018			155	0	0
Oct 2018-Oct 2019			190	0	0
Oct 2019-Oct 2020			250	0	0
Oct 2020-Oct 2021			230	50	0
Oct 2021-Oct 2022			225	65	35
Oct 2022-Oct 2023			205	65	60
Oct 2023-Oct 2024			170	65	75
Oct 2024-Oct 2025			150	65	80
Oct 2025-Oct 2026			38	65	80
Oct 2026-Oct 2027			0	65	80
Jan 2018-Oct 2022			1,050	115	35
Oct 2022-Oct 2027			563	325	375
Jan 2018-Oct 2027			1,613	440	410
Post-2027 to Build Out				0	750
Students per Occupied Home 2018			0.44	0.15	0.09



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC	Name	Land Use	Development Phase	Municipality	20D	21	21	21	21	21	21	22	22
	Del Webb Sweetgrass	Single Family Age-Restricted	Developing	Richmond EUJ	20D	21	21	21	21	21	21	22	22
	Del Webb Sweetgrass development - Pulte Homes - 495 ac. w/~1,500 homes; Jan. 2016: roughly 750 occ'd - and 1,098 tot. lots (MetroStudy) Jan. 2015: 560 Occ'd (w/ 203 closings in 2014) and 1,098 tot. lots (MetroStudy) Jan., 2014; roughly 340 occ'd & 125 sales per yr. - no students in L.C.I.S.D.; Jan. 2013: ~170 occ'd w/124 occ'd in last 12 mo. & a tot. max. of 1,500 lots; Jan. 2012: 90 Occ'd, 14 Avail., 6 UC & 165 deved lots LTBO; 1 student												
	609 Front	Manufactured	Existing	Richmond	21	21	21	21	21	21	21	21	21
	401-405 Houston	Multi-Family	Existing	Richmond	21	21	21	21	21	21	21	21	21
	Oak Lane	Multi-Family	Existing	Richmond	21	21	21	21	21	21	21	21	21
	Downtown Richmond I	Single Family	Existing	Richmond	21	21	21	21	21	21	21	21	21
	Winston Terrace	Single Family	Existing	Richmond	21	21	21	21	21	21	21	21	21
	Pecan Acres	Single Family	Existing	Richmond	21	21	21	21	21	21	21	21	21
	TOTAL				240	275	335	355	380	365	345	325	208
	TOTAL				1,585	1,413	2,998	750	3	0	0.65	0.52	0.25
	NEW HOUSING OCCUPANCIES:				85	85	85	45	10	0	0	0	0
	Jan 2018-Oct 2018				85	85	85	45	10	0	0	0	0
	Oct 2018-Oct 2019				85	85	85	45	10	0	0	0	0
	Oct 2019-Oct 2020				85	85	85	45	10	0	0	0	0
	Oct 2020-Oct 2021				45	45	45	45	10	0	0	0	0
	Oct 2021-Oct 2022				10	10	10	10	10	0	0	0	0
	Oct 2022-Oct 2023				0	0	0	0	0	0	0	0	0
	Oct 2023-Oct 2024				0	0	0	0	0	0	0	0	0
	Oct 2024-Oct 2025				0	0	0	0	0	0	0	0	0
	Oct 2025-Oct 2026				0	0	0	0	0	0	0	0	0
	Oct 2026-Oct 2027				0	0	0	0	0	0	0	0	0
	Jan 2018-Oct 2022				310	310	310	310	310	310	310	310	310
	Oct 2022-Oct 2027				0	0	0	0	0	0	0	0	0
	Jan 2018-Oct 2027				310	310	310	310	310	310	310	310	310
	Post-2027 to Build Out				0	0	0	0	0	0	0	0	0
	Students per Occupied Home 2018				3	0	0	0	0	0	0	0	0



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use	Development Phase	Municipality	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2018-2027	2018
PLANNING UNIT				22	22	22	23A	23A	23A	23A	23A	23A	23B	23B	23B
Thompson Square	Multi-Family	Existing	Richmond	2010 Thompson 32 units 96% occ											
Richmond House	Multi-Family	Existing	Richmond	402 S 11th St 38 units 89% occ											
Timberline II	Single Family	Existing	Rosenberg	Jan. 2017: Green Jacket Properties has ~20 ac.:											
Pecan Park II	Single Family	Existing	Rosenberg	built out											
Fort Bend Gardens	Age-Restricted	Existing	Rosenberg	affordable-housing 67 units 2016: 1 student											
Westwood Village	Multi-Family	Existing	Rosenberg	1216 & 1217 Westwood 272 units 98% occ											
City of Rosenberg				commercial primarily in this PU											
Longwoods	Single Family	Existing	Richmond	built out											
Lamar Estates	Single Family	Existing	Rosenberg	built out											
TOTAL															
NEW HOUSING OCCUPANCIES:															
Jan 2018-Oct 2018				0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019				0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020				0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021				0	0	0	5	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022				0	0	0	5	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023				0	0	0	10	0	0	0	0	0	0	0	0
Oct 2023-Oct 2024				0	0	0	10	0	0	0	0	0	0	0	0
Oct 2024-Oct 2025				0	0	0	10	0	0	0	0	0	0	0	0
Oct 2025-Oct 2026				0	0	0	10	0	0	0	0	0	0	0	0
Oct 2026-Oct 2027				0	0	0	10	0	0	0	0	0	0	0	0
Jan 2018-Oct 2022				0	0	0	10	0	0	0	0	0	0	0	0
Oct 2022-Oct 2027				0	0	0	45	0	0	0	0	0	0	0	0
Jan 2018-Oct 2027				0	0	0	55	0	0	0	0	0	0	0	0
Post-2027 to Build Out							0								
Students per Occupied Home 2018							x								
				0.46	0.15	0.4	0.75	0.71	0	0.44	0.22	0.32			



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Development Phase	Municipality	25B	26	26	26	27
Park at Lakeside	Multi-Family Probable	Rosenberg	25B	26	26	26	27
Victoria Gardens	Multi-Family Existing	Rosenberg	26	26	26	26	27
Mustang Crossing	Multi-Family Existing	Rosenberg	26	26	26	26	27
Lamar Park	Multi-Family Existing	Rosenberg	26	26	26	26	27
Town Center Patio Homes	Single-Family Probable	Rosenberg	26	26	26	26	27
Laurel Oaks	Single-Family Existing	Richmond	26	26	26	26	27
PLANNING UNIT			25B	26	26	26	27
<p>Jan. 2017: Rosezech Land Venture has 13.1 & 14 ac.; tract also needed arterial through parcel; Mark Adkins was to dev.; 713-782-3222; also, was considered to be zoned as open zoning, but this plan was voted down by voters 5 yrs ago; & the parking spaces & other stringent requirements will prohibit this MF dev. for the near-term; 2015: This project is not vested, so challenge for MF.</p> <p>The City of Rosenberg recognized that ~40% of their housing is MF, because (earlier) the zoning of surrounding cities was so restrictive; then, ~5 yrs. ago, City adopted a restrictive code for max. units/ac. which now limits MF dev., except where projects are vested, and where the no. of units/ac.=15, etc.</p>			25B	26	26	26	27
NEW HOUSING OCCUPANCIES:			TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Jan 2018–Oct 2018			0	0	0	0	0
Oct 2018–Oct 2019			0	0	0	0	0
Oct 2019–Oct 2020			0	0	0	0	0
Oct 2020–Oct 2021			0	0	0	5	0
Oct 2021–Oct 2022			0	0	0	15	0
Oct 2022–Oct 2023			0	0	0	20	0
Oct 2023–Oct 2024			25	0	0	20	0
Oct 2024–Oct 2025			50	0	0	15	0
Oct 2025–Oct 2026			75	0	0	15	0
Oct 2026–Oct 2027			75	0	0	15	0
Jan 2018–Oct 2022			0	0	0	20	0
Oct 2022–Oct 2027			225	0	0	85	0
Jan 2018–Oct 2027			225	0	0	105	0
Post-2027 to Build Out			0			0	
Students per Occupied Home 2018			0.17	0.61	0.3	0.79	0.23



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC	Name	Land Use	Development Phase	Municipality	27	28A	28A	28A	28A	28A	28A	28A
	Clairmont Acres	Single Family	Existing	Richmond	27	built out						
	3101 Place	Multi-Family	Existing	Rosenberg	28A	3101 Vista Dr 200 units 94% occ						
	Brazos Ranch	Multi-Family	Existing	Rosenberg	28A	7404 Town Center Blvd 308 units 92% occ						
	Reserve @ Brazos Town Center	Single Family	Developing	Rosenberg	28A	457 total lots with the old and new sections builder: Perry Homes - \$260s Jan. 2018: 434 Occ'd, 1 Avail., 12 UC & 10 dev'd lots LTBO; Jan. 2017: 388 Occ'd, 10 Avail., 10 UC & 49 dev'd lots LTBO; Jan. 2016: 329 Occ'd, 9 Avail., 8 UC & 111 dev'd lots LTBO; Jan. 2015: ~236 Occ'd, ~3 Avail., ~35 UC & ~17 dev'd lots LTBO; Jan. 2014: 188 Occ'd, 8 Avail., 30 UC & 65 dev'd lots LTBO; Fort Bend MUD has 16.7 ac. in E. portion of this subdivision (orig. 4 sec's=141+142 +88+108= 479 tot lots)						
	Villas @ Brazos Town Center	Single Family	Developing	Rosenberg	28A	139 townhomes South of new SF dev. on 20.05 acres builder: D.R. Horton Homes Jan. 2018: 38 Occ'd, 12 Avail., 5 UC & 84 dev'd lots LTBO; Jan. 2017: 14 Occ'd, 25 Avail., 0 UC & 100 dev'd lots LTBO; Jan. 2016: 0 Occ'd, 0 Avail., 0 UC & 139 dev'd lots LTBO; about to start home construction; 2015: no activity but City states plat avail;						
	TOTAL											
	NEW HOUSING OCCUPANCIES:											
	Jan 2018-Oct 2018	0	0	0	0	0	0	0	0	0	0	15
	Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	19
	Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	0	21
	Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	19
	Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0	0	17
	Oct 2022-Oct 2023	0	0	0	0	0	0	0	0	0	0	10
	Oct 2023-Oct 2024	0	0	0	0	0	0	0	0	0	0	0
	Oct 2024-Oct 2025	0	0	0	0	0	0	0	0	0	0	0
	Oct 2025-Oct 2026	0	0	0	0	0	0	0	0	0	0	0
	Oct 2026-Oct 2027	0	0	0	0	0	0	0	0	0	0	0
	Jan 2018-Oct 2022	0	0	0	0	0	0	0	0	0	0	91
	Oct 2022-Oct 2027	0	0	0	0	0	0	0	0	0	0	10
	Jan 2018-Oct 2027	0	0	0	0	0	0	0	0	0	0	101
	Post-2027 to Build Out				0							
	Students per Occupied Home 2018	0.8	0.53	0.22	0.22	0.53	0.22	0.22	0.22	0.22	0.22	0.21



Lamar C.I.S.D.
Projected New Housing Occupancies
 2018 to 2027

MPC Name	Land Use	Development Phase	Municipality	36B	36B	36B	36B	37	37	37	37	38	38	38	38	38
"Brazos Street"	Manufacture	Existing	Rosenberg	built out												
Mulcahy Addition II	Single Family	Existing	Rosenberg	built out												
Dyer Addition	Single	Existing	Rosenberg	built out has 2 churches												
Allendale Manor V	Single	Existing	Rosenberg	built out												
				TOTAL												
Southland Acres	Single Family	Existing	Rosenberg	built out												
Southland Terrace	Single	Existing	Rosenberg	built out												
Park Square	Single	Existing	Rosenberg	built out												
				Jan. 2017: Osatohamm wen Iredia has~5.5 ac.; Robert Cortez has 8.4 & 9.6 ac.;												
				TOTAL												
Woodland Village	Manufacture	Existing	Rosenberg	built out												
Highland Acres I	Single Family	Existing	Rosenberg	built out												
Highland Acres II	Single Family	Existing	Rosenberg	built out												
Kennelly	Single Family	Existing	Rosenberg	built out												
Montrose Acres	Single Family	Existing	Rosenberg	built out												
				TOTAL												
PLANNING UNIT																
NEW HOUSING OCCUPANCIES:																
Jan 2018-Oct 2018																
Oct 2018-Oct 2019																
Oct 2019-Oct 2020																
Oct 2020-Oct 2021																
Oct 2021-Oct 2022																
Oct 2022-Oct 2023																
Oct 2023-Oct 2024																
Oct 2024-Oct 2025																
Oct 2025-Oct 2026																
Oct 2026-Oct 2027																
Jan 2018-Oct 2022																
Oct 2022-Oct 2027																
Jan 2018-Oct 2027																
Post-2027 to Build Out																
Students per Occupied Home 2018																



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	39A	Seabourne Meadows Single Family Existing Rosenberg	Rosenberg Farms Single Family Existing Rosenberg	Highway Acres Single Existing Rosenberg	Glendale Addition Single Existing Rosenberg	Seabourne Place Manufacture Existing Rosenberg	Mobile Home Village Manufactured Existing Rosenberg	"332 Blume" Multi- Existing Rosenberg	Monterrey Estates Single Existing Rosenberg	39B Single Family Probable Rosenberg	39B 1811 City Hall Dr Multi-Family Existing Rosenberg	Bayou Bend Multi- Existing Rosenberg
PLANNING UNIT	39A	39B	39B	39B	39B	39B	39B	39B	39B	39B	40A	40A
	With Bamore's improvements, can expect new duplexes/SF; PU=S, of Spur 529 & of RR; Seabourne Creek runs diagonally through PU; PU is mainly industrial & remainder=farmland	141 total lots Jan. 2017; built out; Jan. 2016: 137 Occ'd, 1 Avail., 3 UC & 0 deved lots LTBO; almost built out; builder: G.T.R. Homes Jan. 2015: 137 Occ'd, 0 Avail., 1 UC & 3 deved lots LTBO; Jan. 2014: 136 Occ'd, 0 Avail., 0 UC & 5 deved lots LTBO; Jan. 2013: 133 Occ'd, 0 Avail., 2 UC & 6 deved lots LTBO; S. of Spur 529 & of RR; total pl 34.2 ac. will dev.;	built out	built out	built out	built out	built out	16 units 92% occ	built out	Jan. 2018: CCT Sparkle Family has 11.7 & 11.8 ac.; Arturo Martinez has 9.2 ac. listed for sale; SSMV LLC has 47.2 ac.; Carl Eastwood & Sons has 11 ac.; SNA Dev. LLC has 62.7 ac.; Peoples Club of Nigeria has 12 ac.; Fanco Inc. has 12.2 + 5.4 ac.; Rosenberg Golden Jubilee ac.; Rosenberg Golden Jubilee Real Estate has 66 ac. listed for sale;	1811 City Hall Dr 112 units 98% occ	2901 Airport Ave 144 units 99% occ
NEW HOUSING OCCUPANCIES:	TOTAL									TOTAL		
Jan 2018–Oct 2018	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018–Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019–Oct 2020	3	0	0	0	0	0	0	0	0	1	0	0
Oct 2020–Oct 2021	6	0	0	0	0	0	0	0	0	4	0	0
Oct 2021–Oct 2022	8	0	0	0	0	0	0	0	0	9	0	0
Oct 2022–Oct 2023	9	0	0	0	0	0	0	0	0	12	0	0
Oct 2023–Oct 2024	9	0	0	0	0	0	0	0	0	15	0	0
Oct 2024–Oct 2025	9	0	0	0	0	0	0	0	0	17	0	0
Oct 2025–Oct 2026	9	0	0	0	0	0	0	0	0	17	0	0
Oct 2026–Oct 2027	9	0	0	0	0	0	0	0	0	18	0	0
Jan 2018–Oct 2022	17	0	0	0	0	0	0	0	0	14	0	0
Oct 2022–Oct 2027	45	0	0	0	0	0	0	0	0	79	0	0
Jan 2018–Oct 2027	62	0	0	0	0	0	0	0	0	93	0	0
Post-2027 to Build Out	220									0		
Students per Occupied Home 2018	X	1.11	0.76	0.74	1.03	1.26	1.11	0.14	0.68	0.53	0.1	0.24



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	40A		40B		40A		40B		40B		40B	
	Bayou Crossing Single Existing	Chupik Addition Single Existing	Jerit Park Single Existing	Polka Addition Single Existing	Commercial on S. boundary (N. along Hwy 59) and residential in N. pt. of PU with 1st as W. boundary	Multi-Family Probable	Multi-Family Age-Restricted Planned	Institutional Developing	Bayou Bend Single Existing	Commercial/m d. on S. boundary N. along Hwy 59) and residential in N. pt. of PU with Airport as N. bound.	TOTAL	TOTAL
PLANNING UNIT	Rosenberg	Rosenberg	Rosenberg	Rosenberg	Rosenberg	Rosenberg	Rosenberg	Rosenberg	Rosenberg	Rosenberg		
	Jan. 2018: Asta Real Estate has 28.2 ac.; Argo Investments has 34.1 ac. listed for sale; TDPHAN Ltd. has 35.8 ac. listed for sale; DTK America has 6.1 + 12.8 ac.; Danzinger Investment has 15.1 ac.; Zed Partners Ltd. has 20 ac. listed for sale; NNMK LP has 79.9 ac. newly owns 20 ac. listed for sale; 2014; PASA suggests long-term potential for MF in PU, but primarily commercial;	built out in 2 planning units also in PU 31 and in this PU 40A there are 32 occ'd	built out	built out	Commercial on S. boundary (N. along Hwy 59) and residential in N. pt. of PU with 1st as W. boundary	Jan. 2018: Church of Living Water has 8.7 ac.; Martin Power has 45.9 ac.; Multiventure Investment Group has 10 + 7.6 ac. listed for sale; Mission Rosenberg has 10.1 ac.; Rose Colony has 28.8 ac. listed for sale; City is discouraging any near-term conventional MF, so over the long-term, expect fut. commercial on FM 2218 & behind that=THs/MF; but, no near term potential for MF or townhomes	Jan. 2018: 30 Rose LP has 24.4 ac. listed for sale and an application for a 135-unit senior apartment property has been submitted to TDHCA for 2018 tax credit approval; the apartments, if built, would sit south of Airport and set back from the west side of FM 2218 with a commercial reserve	Jan. 2017: Texas State Technical College newly owns 74.6 ac.; these tracts owned by the Henderson-Wessendorff Foundation;	built out	Commercial/m d. on S. boundary N. along Hwy 59) and residential in N. pt. of PU with Airport as N. bound.		
NEW HOUSING OCCUPANCIES:					TOTAL					TOTAL		
Jan 2018-Oct 2018	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2024-Oct 2025	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2025-Oct 2026	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2026-Oct 2027	0	0	0	0	0	0	0	0	0	0	0	0
Jan 2018-Oct 2022	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2022-Oct 2027	0	0	0	0	0	0	0	0	0	0	0	0
Jan 2018-Oct 2027	0	0	0	0	0	0	0	0	0	0	0	0
Post-2027 to Build Out					0	0.18	0	0.66	0.6	0	0	0
Students per Occupied Home 2018	0.14	0.69	0.06	0.47	x	0.18	0	0.66	0.6	x	0	x



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	Big Creek Rural Estate Single Family Existing	Single Family Probable Pleak ETJ	Briarwood Crossing Briar Glen Single Family Existing Pleak ETJ	Briarwood Crossing Briar Cove Single Family Existing Pleak ETJ	NEW HOUSING OCCUPANCIES:
PLANNING UNIT	41A	41A	41A	41A	
	built out	Jan. 2018: Linda Kruppel has 90.1 ac.; Mark Band has 134 ac.; Marion Jozwiak has 47.5 ac.; listed for sale; Linda Kalinowski has 114.5 ac.; Robert Gerken has 47.5 ac.; Vallet Family has 121 + 121 ac.; Dana Schultz has 96.8 ac.; Perry Mueller has 234.6 ac.;	Jan. 2018: Hugo Ondrey has 70 ac.; Patrick Eicher has 80 ac.; these two are adjacent to Briarwood but were not selected to be part of MUD; could create their own MUD in Rosenberg ETJ;	(also part of MUD #5) - dever = BGM Jan. 2018: 160 Occ'd, 2 Avail., 0 UC & 0 deved lots LTBO; builders: Briarwood Homes & Lake Ridge Builders Jan. 2017: 154 Occ'd, 2 Avail., 2 UC & 4 deved lots LTBO; Jan. 2016: 149 Occ'd, 2 Avail., 3 UC & 8 deved lots LTBO; Jan. 2015: 94 Occ'd, 2 Avail., 7 UC & 59 deved lots LTBO; Jan. 2014: 65 Occ'd, 3 Avail., 8 UC & 86 deved lots LTBO; in total, dever has 375.44 acres, for ~1,358 lots in all sec's; Jan. 2013: 44 Occ'd, 4 Avail., 5 UC & 109 deved lots LTBO;	(also part of MUD #5) - dever = BGM Jan. 2016: built out; Jan. 2015: 32 Occ'd, 2 Avail., 7 UC & 13 deved lots LTBO; builders: Briarwood Homes & Lake Ridge Builders Jan. 2014: 16 Occ'd, 1 Avail., 7 UC & 24 deved lots LTBO; developer has ~25 acres, which could be ~85 future lots; 2013: new section - 1 Occ'd, 1 Avail., 2 UC & 44 deved lots LTBO; developer has ~25 acres, which could be ~85 future lots;
	0	0	2	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	5	0	0	0
	0	15	0	0	0
	0	25	0	0	0
	0	30	0	0	0
	0	35	0	0	0
	0	35	0	0	0
Jan 2018–Oct 2022	0	5	2	0	0
Oct 2022–Oct 2027	0	140	0	0	0
Jan 2018–Oct 2027	0	145	2	0	0
Post-2027 to Build Out					
Students per Occupied Home 2018	0.14	0.64	0.7	0.11	



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	Briarwood Crossing Briar Park Single Family Developing Pleak ETJ	Briarwood Crossing Briar Gate Single Family Developing Pleak ETJ	Briarwood Crossing Briar Creek & Future SF Single Family Developing Pleak ETJ	41A Pleak now has a 1/2 cent tax for maintaining roads- pay County for material costs-Band Rd. and other locations (started in 2009); in addition, Park N. Ride lot will spawn MF & SF in this PU - as area is in more demand
PLANNING UNIT	<p>section 4 - 62 lots & Sec. 8 - 45 lots = 107 total lots currently WITH SECTIONS 4 & 8 -</p> <p>Jan. 2018: 58 Occ'd, 0 Avail., 6 UC & 43 de'ved lots LTBO; builder: Lake ridge Builders</p> <p>Jan. 2017: 28 Occ'd, 3 Avail., 3 UC & 28 de'ved lots LTBO; builder: Lake ridge Builders</p> <p>before split of Sec. 3 & 4; section 3 - 65 lots & section 4 - 62 lots</p> <p>Jan. 2016: 0 Occ'd, 0 Avail., 8 UC & 119 de'ved lots LTBO;</p>	<p>section 3 - 65 lots & Sec. 6 - 48 lots = 113 total lots currently WITH SECTIONS 3 & 6 -</p> <p>Jan. 2018: 44 Occ'd, 1 Avail., 19 UC & 49 de'ved lots LTBO; builder: Briarwood Homes</p> <p>Jan. 2017: 21 Occ'd, 4 Avail., 3 UC & 37 de'ved lots LTBO; before split of Sec. 3 & 4; section 3 - 65 lots & section 4 - 62 lots</p> <p>Jan. 2016: 0 Occ'd, 0 Avail., 8 UC & 119 de'ved lots LTBO;</p>	<p>Jan. 2018: 0 Occ'd, 1 Avail., 0 UC & 9 de'ved lots LTBO; developer has plans for 1,261 future lots at completion; builder: Lake Ridge Builders</p> <p>Jan. 2017: has a concept plan for 1,545 lots total; 1,203 remain undeveloped; lots were just added on the corner of Ustinik & Briarwood Crossing. Sec. 6 w/ 48 lots and Sec. 8 w/ 45 lots platted in Oct. 2016; builders: Lake Ridge Builders & Briarwood Homes Jan. 2015: developer has a concept plan for ~1,142 future lots on the remaining land to complete subdivision;</p>	41A
NEW HOUSING OCCUPANCIES:				TOTAL
Jan 2018–Oct 2018	14	18	39	73
Oct 2018–Oct 2019	18	22	73	113
Oct 2019–Oct 2020	15	20	80	115
Oct 2020–Oct 2021	2	9	100	111
Oct 2021–Oct 2022	0	0	105	110
Oct 2022–Oct 2023	0	0	110	125
Oct 2023–Oct 2024	0	0	110	135
Oct 2024–Oct 2025	0	0	115	145
Oct 2025–Oct 2026	0	0	120	155
Oct 2026–Oct 2027	0	0	120	155
Jan 2018–Oct 2022	49	69	397	522
Oct 2022–Oct 2027	0	0	575	715
Jan 2018–Oct 2027	49	69	972	1,237
Post-2027 to Build Out			138	138
Students per Occupied Home 2018	0.62	0.88	0.62	X



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	41B		41B		41B		41B		41B		41B		41C		41C		41C		
	Rosenberg ETJ	Rosenberg ETJ	Rosenberg ETJ	Rosenberg ETJ	Rosenberg ETJ	Rosenberg ETJ	Rosenberg ETJ	Rosenberg ETJ	Rosenberg ETJ	Rosenberg ETJ	Rosenberg ETJ	Rosenberg ETJ	Rosenberg ETJ	Rosenberg ETJ	Rosenberg ETJ	Rosenberg ETJ	Rosenberg ETJ	Rosenberg ETJ	
	Jan. 2018: Between Hartledge Rd. & Finney Vallet Rd.; Silco Inc. (investment co. = Silvestri) has 58.1 ac.; Roland Kroesche has 77.3 & 44.4 ac.; Houston Baptist University has 37 & 18.5 ac.;	12 total lots Jan. 2018: 9 Occed, 0 Avail., 0 UC & 3 deved lots LTBO; Jan. 2017: 8 Occed, 0 Avail., 0 LC & 4 deved lots LTBO; Jan. 2016: 8 Occed, 0 Avail., 0 UC & 4 deved lots LTBO;	built out	built out	built out	built out	built out	built out	built out	built out	built out	built out	built out	Both sides of Cottonwood Church & Coon Acres, also off Kroesche & Cottonwood (incl. Coon Drive) can expect 1 to 2 new homes over decade	Jan. 2018: Rosenberg Golden Jubilee Real Estate has 51.7 ac.; Raymond Hotkamp has 67.2 ac.; Delta Real Estate 12 LP owns 170.8 & 71.8 & 17.4 & 10.8 ac. and Blue Mesa has 86.1 ac.; all tracts off Hwy 59				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0.19	0.67	0.43	0.53	0.26	0.67	0.33	x	0.68	0.25	0.59								
NEW HOUSING OCCUPANCIES:																			
Jan 2018–Oct 2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2018–Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2019–Oct 2020	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2020–Oct 2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2021–Oct 2022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2022–Oct 2023	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2023–Oct 2024	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2024–Oct 2025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2025–Oct 2026	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2026–Oct 2027	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jan 2018–Oct 2022	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2022–Oct 2027	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jan 2018–Oct 2027	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Post-2027 to Build Out																			
Students per Occupied Home 2018	0.19	0.67	0.43	0.53	0.26	0.67	0.33	x	0.68	0.25	0.59								



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use Development Phase	Municipality	41C	41D	41D	41D	41D	41E	41E
			<p>41C</p> <p>Park N. Ride (by Fairgrounds on 15 ac.) so that will spawn apts in the long-term future (just S. of Hwy 59 and W. of Hwy 36)</p>	<p>41D</p> <p>Jan. 2017: built out; Jan. 2016: 403 Occ'd, 3 Avail., 17 UC & 15 dev'd lots LTBO; builder: Centex Homes</p> <p>Jan. 2015: ~315 Occ'd, 10 Avail., 10 UC or LTBO; clearing 40 lots w/another 40 in 2016; Jan. 2014: 267 Occ'd, 2 Avail., 11 UC & 7 dev'd lots LTBO; new sec. going in w/42 lots planned, & concept plan for 84 fut. lots on remaining tract; orig. plan=529 SF lots on 151.81 acres (w/ a 10 ac. reserve); Brown & Gay Engineers newest plat has been on hold waiting for a paid tax certificate;</p>	<p>41D</p> <p>Rosenberg</p> <p>Multi-Family Probable</p> <p>Rosenberg</p>	<p>41D</p> <p>Rosenberg</p> <p>Golden Jubilee Real Estate has 24.8 ac.; HWY 36 Properties Ltd. has 34.9 ac.; Multiple Owners have 47.4 ac.; all in northern half of PU and south of the Southwest Freeway;</p>	<p>41E</p> <p>built out</p> <p>built out large low-density MHP</p>	<p>41E</p> <p>Manufactured Existing</p> <p>Pleak ETJ</p>	
			<p>41C</p> <p>Cottonwood</p> <p>Single Family Existing</p> <p>Rosenberg</p>	<p>41D</p> <p>Can expect both MHP's and other affordable SF dev. as the Intermodal Port becomes more active</p>	<p>41D</p> <p>Can expect both MHP's and other affordable SF dev. as the Intermodal Port becomes more active</p>	<p>41D</p> <p>Can expect both MHP's and other affordable SF dev. as the Intermodal Port becomes more active</p>	<p>41D</p> <p>Can expect both MHP's and other affordable SF dev. as the Intermodal Port becomes more active</p>	<p>41E</p> <p>Coon Creek Single Existing</p> <p>Pleak</p>	<p>41E</p> <p>Horseshoe Bend</p> <p>Manufactured Existing</p> <p>Pleak ETJ</p>
			<p>TOTAL</p> <p>0</p> <p>0</p> <p>1</p> <p>15</p> <p>36</p> <p>40</p> <p>65</p> <p>86</p> <p>102</p> <p>115</p>	<p>TOTAL</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	<p>TOTAL</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	<p>TOTAL</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	<p>TOTAL</p> <p>0</p> <p>1</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	<p>TOTAL</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	
			<p>NEW HOUSING OCCUPANCIES:</p> <p>Jan 2018–Oct 2018</p> <p>Oct 2018–Oct 2019</p> <p>Oct 2019–Oct 2020</p> <p>Oct 2020–Oct 2021</p> <p>Oct 2021–Oct 2022</p> <p>Oct 2022–Oct 2023</p> <p>Oct 2023–Oct 2024</p> <p>Oct 2024–Oct 2025</p> <p>Oct 2025–Oct 2026</p> <p>Oct 2026–Oct 2027</p>	<p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	<p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	<p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	<p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	<p>0</p> <p>1</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	<p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>
			<p>52</p> <p>408</p> <p>460</p> <p>0</p> <p>X</p>	<p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	<p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	<p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	<p>0</p> <p>1</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	<p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	
			<p>Post-2027 to Build Out</p> <p>Students per Occupied Home 2018</p>	<p>0</p> <p>X</p>	<p>0</p> <p>X</p>	<p>0</p> <p>X</p>	<p>0</p> <p>X</p>	<p>0</p> <p>X</p>	<p>0</p> <p>X</p>



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	42A Single Family Probable Rosenberg ETJ	42B Single Family Probable Fort Bend County	42B Bernard River Park Single Family Existing Kendleton ETJ	42B Braxton Park Single Existing Kendleton ETJ	42B King Kennedy RV Park Manufactured Existing Kendleton ETJ
PLANNING UNIT	42A Jan. 2017: Lionel Pastor=35.82+29.38= 65.2 ac.; Sidney Pastor has ~45.41 ac.; Helen Payne has 25 ac.; Dana Milder has 22.2 ac.; Sylvia Poessel Trust has 178.44 ac.; Garvan Reue has 41 ac.; Bennie Richter has 37.5 ac.; Rotary Drilling has 70.82 ac.; Wilroy Wornat has 29.6 ac.; Scott Eikle 2001 has 38.75 ac.; State of TX has 13.8+1.5+16.25+41.73= 73.28 ac.; S. Thompson has 108.19 ac.; Adolf Wegner has 25 ac.; Lyndel Wornat has 25 ac.; purchased: 2009-Laverne Tiemann=107.5+44.81= 152.31 ac.; Orville Wornat 27.34 ac.;	42B Jan. 2017: Evalyn Wendt Moore owns 974.14, 115.82, 120.71, 428.2, 136.74 & 145 ac.; Wade McNeill owns 1212, 1081, 738 & 1627 ac.; Jack Wendt owns 47.69 & 428.2 ac.; J & J Farms owns 200, 200, 332, 379, 985, 151.5, 151.5 & 30 ac.; Charles Vincek owns 49 & 147 ac.; Kulcak Family Trust owns 13.92, 126.72 & 174.3 ac.; Bonner Interests owns 40.5 & 121.8 ac.; Gbi Group owns 36.6, 64.7, 212.4 ac.; V E Andrews owns 72.47, 32.48 & 33.6 ac.; Dos Magnolia Prop. newly owns 177.6 ac.; William Penkert has ~148.1 ac.; Marshall Dillard owns 59.2 & 40 ac.; Jon Siepel owns 60 ac.; H.W. Darst owns 94.5 & 16 ac.; John & Ruth Coulter own 51.4 ac.; Dean Murad LLC newly owns ~312.6 ac.; all these parcels are South of the Railroad	42B built out	42B built out	42B Jan. 2016: City of Kendleton has ~32 ac. N. on US59 which it operates as an RV Park; few pad sites occupied;
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL			
Jan 2018–Oct 2018	2	1	0	0	0
Oct 2018–Oct 2019	1	2	0	0	0
Oct 2019–Oct 2020	2	3	0	0	0
Oct 2020–Oct 2021	2	2	0	0	0
Oct 2021–Oct 2022	3	4	0	0	0
Oct 2022–Oct 2023	3	5	0	0	0
Oct 2023–Oct 2024	2	6	0	0	0
Oct 2024–Oct 2025	4	7	0	0	0
Oct 2025–Oct 2026	5	7	0	0	0
Oct 2026–Oct 2027	5	7	0	0	0
Jan 2018–Oct 2022	10	12	0	0	0
Oct 2022–Oct 2027	19	32	0	0	0
Jan 2018–Oct 2027	29	44	0	0	0
Post-2027 to Build Out	0				
Students per Occupied Home 2018	0.67	0.67	0.65	0.42	0



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	Tierra Grande Single Family Developing Fort Bend County	Single Family Probable Fort Bend County	Single Family Probable Kendleton	42B Kendleton	42B Kendleton	42B
PLANNING UNIT	42B	42B	42B	42B	42B	42B
	<p>167 total lots in all seven sections</p> <p>Jan. 2018: 75 Occ'd, 0 Avail., 1 UC & 91 dev'd lots LTBO; all seven sections are together;</p> <p>Jan. 2017: 72 Occ'd, 0 Avail., 0 UC & 95 dev'd lots LTBO; all seven sections are together;</p> <p>Jan. 2016: 70 Occ'd, 0 Avail., 1 UC & 96 dev'd lots LTBO;</p> <p>Jan. 2014: 68 Occ'd, 0 Avail., 2 UC & 97 dev'd lots LTBO; all seven sections together;</p> <p>Jan. 2013: 68 Occ'd, 0 Avail., 0 UC & 99 dev'd lots LTBO; in 7 sections, but this data is all together</p>	<p>Jan. 2017: Joe Stasney owns 200 & 50.5 ac.; Alan & Lisa Stasney own 109.6 ac.; Charles Boettcher owns 528.6, 208.7, 45 & 60 ac.; Aaron Stasney newly owns 161.66 ac.; Unknown owners have 199, 146.5 & 146.5 for sale ac.; Jose Herrera owns 70.5 ac.; Patrick Dusek owns 196.7 ac.; Amparo Cortez owns 178.6 ac.; Joey Sulek owns 169.8 & 21.4 ac.; Harley Hochman owns 150 ac.; Don & Mary Jobs owns 467.3 ac.; Gary & Donald Roberts owns 263 ac.; Juan Estrada owns 47.6 & 24.5 ac.; Raymond & Honorene Jackson own 10, 35.7 & 50 ac.; Henry & Mary Lee Perkins own 50 & 39 ac.; Franklin Melton owns 67.5 & 14 ac.; Burel Melton owns 54.6 ac.; Charles Melton owns 33 ac.; all these parcels are North of the Railroad</p>	<p>Jan. 2017: Kendleton Properties Inc. has 25.8 ac.; SNR Capital LLC has 31.6 ac.; both tracts recently purchased in the past two years; City states informal discussions have taken place to develop here;</p>	<p>Jan. 2016: TXDOT will begin construction on I-69/US 59 soon; when complete I-69/US 59 will have 3 lanes each way w/2 lanes frontage on each side; directly within Kendleton city limits; TXDOT & Harris County are jointly funding constr. of a new R.R.</p> <p>Rd.: Doris Road updates are just outside Kendleton's city limits & within Rosenberg's ETJ;</p>	<p>TX Mexican Railway Co. owns 21.2, 417.4, 82.6, 99, 145.4, 36.2, 15.2, 38.17, 10.6 & 13.56 acres Can expect both MHFs & other affordable SF as the intermodal Port becomes more active;</p>	TOTAL
NEW HOUSING OCCUPANCIES:						
Jan 2018–Oct 2018	1	1	0	0	0	3
Oct 2018–Oct 2019	2	2	0	0	0	6
Oct 2019–Oct 2020	3	3	0	0	0	9
Oct 2020–Oct 2021	3	5	2	0	0	12
Oct 2021–Oct 2022	2	8	4	0	0	18
Oct 2022–Oct 2023	2	8	6	0	0	21
Oct 2023–Oct 2024	2	8	7	0	0	23
Oct 2024–Oct 2025	3	8	5	0	0	23
Oct 2025–Oct 2026	1	8	8	0	0	24
Oct 2026–Oct 2027	2	8	9	0	0	26
Jan 2018–Oct 2022	11	19	6	0	0	48
Oct 2022–Oct 2027	10	40	35	0	0	117
Jan 2018–Oct 2027	21	59	41	0	0	165
Post-2027 to Build Out	71					71
Students per Occupied Home 2018	0.07	0.67	0.49	0	0	X



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	43A Rosenberg	43A Rosenberg	43A Rosenberg	43A Rosenberg	43A Rosenberg	43B Rosenberg/ETJ	43B Rosenberg/ETJ
"Zed Partners" Single Family Probable	43A Rosenberg	43A Rosenberg	43A Rosenberg	43A Rosenberg	43A Rosenberg	43B Rosenberg/ETJ	43B Rosenberg/ETJ
Seabourne Creek Farms Single Family Existing	43A Pleak/ETJ	43A Rosenberg	43A Rosenberg	43A Rosenberg	43A Rosenberg	43B Rosenberg/ETJ	43B Rosenberg/ETJ
SEC Southwest Frwy. and SH 36 Multi-Family Probable	43A Rosenberg	43A Rosenberg	43A Rosenberg	43A Rosenberg	43A Rosenberg	43B Rosenberg/ETJ	43B Rosenberg/ETJ
SWC Southwest Frwy. and FM 2218 Multi-Family Probable	43A Rosenberg	43A Rosenberg	43A Rosenberg	43A Rosenberg	43A Rosenberg	43B Rosenberg/ETJ	43B Rosenberg/ETJ
Fountains of Rosenberg Multi-Family Existing	43A Rosenberg	43A Rosenberg	43A Rosenberg	43A Rosenberg	43A Rosenberg	43B Rosenberg/ETJ	43B Rosenberg/ETJ
Meadowbend Park Estates Single Family Existing	43B Rosenberg/ETJ	43B Rosenberg/ETJ	43B Rosenberg/ETJ	43B Rosenberg/ETJ	43B Rosenberg/ETJ	43B Rosenberg/ETJ	43B Rosenberg/ETJ
Hartfel Single Existing	43B Rosenberg/ETJ	43B Rosenberg/ETJ	43B Rosenberg/ETJ	43B Rosenberg/ETJ	43B Rosenberg/ETJ	43B Rosenberg/ETJ	43B Rosenberg/ETJ
PLANNING UNIT							
	Jan. 2018: TxDOT has agreed on the alignment of future Koeblien Rd. at FM 2218; Jan. 2017: Zed Partners Ltd. has ~200 ac. S. Of I-69/US 59 & N. of J Meyers Road; owners are working w/ TxDOT about routing Koeblien Rd. around sand pit; City has been approached by deZavillos about this project and it will become SF;	Jan. 2017: GMS Land Co. purchased 65 ac. prev. owned by Rosenberg 59 LP; South JPR Commercial is marketing this parcel for comny/MF; expect at least one MF dev. with relaxed off-street parking regulations approved in 2016;	Jan. 2017: expect MF development toward the end of the projection period as the population increases and more businesses move into the area	3419 Fountains 184 units 91% occ in 2.3 yrs. could have another sec.	National Oil Well is now S. off Reece, so PU is becoming more indus. focus incl. N. pt. of PU 43B; N. In PU=Rosenberg; & S. 1/2 of PU is in Pleak		
NEW HOUSING OCCUPANCIES:							
Jan 2018–Oct 2018	0	0	0	0	0	0	0
Oct 2018–Oct 2019	10	0	0	0	0	0	0
Oct 2019–Oct 2020	20	0	0	0	0	0	0
Oct 2020–Oct 2021	25	0	0	0	0	0	0
Oct 2021–Oct 2022	40	0	0	0	0	0	0
Oct 2022–Oct 2023	45	25	25	0	0	0	0
Oct 2023–Oct 2024	50	50	50	0	0	0	0
Oct 2024–Oct 2025	50	50	50	25	25	0	0
Oct 2025–Oct 2026	50	25	25	25	25	0	0
Oct 2026–Oct 2027	50	0	0	25	25	0	0
Jan 2018–Oct 2022	95	25	0	0	0	0	0
Oct 2022–Oct 2027	245	175	100	100	0	0	0
Jan 2018–Oct 2027	340	200	100	100	0	0	0
Post-2027 to Build Out							
Students per Occupied Home 2018	0.66	0.21	0.22	0.58	0.49	0.88	0.88



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	Discovery Tract Single Family Probable Rosenberg	Rosenberg 43B	Rosenberg 43B	Single Family Probable Rosenberg	Rosenberg Commercial Park Industrial Developing Rosenberg	43B 43B	43C 43C
PLANNING UNIT	<p>Jan. 2018: Ashton Woods is discussing an in-city MUD on 277 ac. with a concept plan for 750 lots including the Danziger and Lindsey Tracts; the builder is hoping to put a few clusters of lots less than 60' which would require planning commission approval; AW would build under the Starlight brand, which debuts this year in FL, GA, and TX and would compete with entry-level builders LGI and DR Horton; Jan. 2017: Jason Danziger has ~198 ac.; in 2014, Todd Land Co. got MUD approved for Danziger tracts, but contract to buy tracts is now terminated; was to be termed "Grand Valley Homes" subd.; Danziger wants to use City's regional detention facility; Danziger expects will still dev. & is now for sale (2016)</p>	<p>Parcels that Rosenberg has annexed: Poarch/Swinback LLC has 41.7 + 44.4 ac. which is still an active gravel excavation site, so no plans for dev. on parcel (2018)</p>	<p>Jan. 2018: Kathleen Lindsey has ~123.3 + 39 + 42.1 ac. north along Koebien Rd.; Other tracts owned by multiple owners south along Koebien Rd. and north along Powerline Rd. could be assembled over the next ten years as well;</p>	<p>Jan. 2018: Joe Janecka has ~36.3 ac.; Dzung Nguyen has 15.4 ac.; Bruce Mahimann has 55.2 ac.; Anita Foyt sold 97.8 ac. to Fort Bend Co.; Dockal Family has several parcels that total ~252 ac.; Clarence Thielemann has ~155 ac.; Mahimann Trust has 100.8 ac.; LVMS Richmond LLC has ~94 ac.; Phillip Thielmann has ~98 ac.; Satnam Prop. newly owns ~96.2 ac.; 2015: none of these parcels are considered for dev. at this time</p>			
NEW HOUSING OCCUPANCIES:						TOTAL	
Jan 2018–Oct 2018	0	0	0	0	0	0	0
Oct 2018–Oct 2019	5	0	0	0	0	5	0
Oct 2019–Oct 2020	15	0	0	0	0	15	0
Oct 2020–Oct 2021	30	0	0	0	0	30	0
Oct 2021–Oct 2022	40	0	0	0	0	40	5
Oct 2022–Oct 2023	50	0	5	5	0	55	10
Oct 2023–Oct 2024	55	0	15	15	0	70	15
Oct 2024–Oct 2025	60	0	25	25	0	85	25
Oct 2025–Oct 2026	65	0	35	35	0	100	40
Oct 2026–Oct 2027	65	0	40	40	0	105	50
Jan 2018–Oct 2022	90	0	0	0	0	90	5
Oct 2022–Oct 2027	295	0	120	120	0	415	140
Jan 2018–Oct 2027	385	0	120	120	0	505	145
Post-2027 to Build Out	365	186				551	
Students per Occupied Home 2018	0.57	0.53		0.55	0		0.49



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Royal Lakes Estates	Royal Lakes Manor	Single Family Probable	Single Family Probable	Single Family Probable
Land Use	Developing	Developing	Thompsons ETJ	Thompsons	Sugar Land
Development Phase	Single Family	Single Family	Single Family	Single Family	Single Family
Municipality	Sugar Land ETJ	Thompsons ETJ	Thompsons ETJ	Thompsons	Sugar Land
	44C	44C	44C	44C	44C
	<p>255 total lots</p> <p>Jan. 2018: 249 Occ'd, 0 Avail., 1 UC & 5 dev'd lots LTBO;</p> <p>Jan. 2017: 239 Occ'd, 0 Avail., 1 UC & 15 dev'd lots LTBO;</p> <p>Jan. 2016: 237 Occ'd, 0 Avail., 2 UC & 15 dev'd lots LTBO;</p> <p>Jan. 2014: 233 Occ'd, 0 Avail., 4 UC & 18 dev'd lots LTBO;</p> <p>Jan. 2014: 232 Occ'd, 0 Avail., 5 UC & 18 dev'd lots LTBO;</p> <p>builder: Bethany Homes</p>	<p>92 total lots BOTH SECTIONS</p> <p>section 1-39 lots & section 2-53 lots = 92 total lots</p> <p>Jan. 2018: 29 Occ'd, 2 Avail., 2 UC & 59 dev'd lots LTBO;</p> <p>builders: Dimensions Custom Homes & Bethany Homes</p> <p>Jan. 2017: 28 Occ'd, 0 Avail., 3 UC & 61 dev'd lots LTBO;</p> <p>Jan. 2016: 26 Occ'd, 0 Avail., 2 UC & 11 dev'd lots LTBO;</p> <p>clearing and leveling the land for the 53 future lots;</p> <p>Jan. 2015: 25 Occ'd, 0 Avail., ~1 UC & 13 dev'd lots LTBO; has prelim plans for a sec. 2 with 35 fut. lots;</p> <p>Jan. 2014: 24 Occ'd, 0 Avail., 1 UC & 14 dev'd lots LTBO; has prelim plans for a sec. 2 with 35 fut. lots;</p> <p>Jan. 2014: 24 Occ'd, 0 Avail., 1 UC & 14 dev'd lots LTBO;</p>	<p>Jan. 2017: Little Creek Polly Ltd. newly owns several parcels totalling ~1,640 ac.; all S. on FM 2759; these may be owned by the Myers family;</p>	<p>Also, Texas Genco LP (Centerpoint) 1,191 & 1,637 ac. but much of the parcels in this PU are in the flood plain NRG Texas LP has 1619+163+1158+538+87+17+37+14+52+332+469 & other small parcels</p>	<p>City of Sugar Land wants to relinquish all ETJ south of FM 2759 here to simplify providing utilities; no known dev. Plans now.</p>
NEW HOUSING OCCUPANCIES:					
Jan 2018-Oct 2018	1	4	0	0	0
Oct 2018-Oct 2019	2	5	0	0	0
Oct 2019-Oct 2020	2	6	0	0	0
Oct 2020-Oct 2021	1	5	0	4	0
Oct 2021-Oct 2022	0	5	5	0	0
Oct 2022-Oct 2023	0	4	10	0	0
Oct 2023-Oct 2024	0	5	15	0	0
Oct 2024-Oct 2025	0	3	20	0	0
Oct 2025-Oct 2026	0	4	25	0	0
Oct 2026-Oct 2027	0	4	25	0	0
Jan 2018-Oct 2022	6	25	5	4	0
Oct 2022-Oct 2027	0	20	95	0	0
Jan 2018-Oct 2027	6	45	100	4	0
Post-2027 to Build Out		18			
Students per Occupied Home 2018	0.64	1.1	0.71	0.52	0



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	44F Single Family Probable Thompsons ETJ	44F Single Family Probable Thompsons ETJ	44G Single Family Probable Fort Bend County	44G Thompsons ETJ all in flood plain; no zoning & no known dev. in ETJ no current plats, etc.	44G 44G	44H "George Foundation" Single Family Probable Thompsons ETJ
PLANNING UNIT	Jan. 2018: George Foundation has 103.5 + 625.5 + 273.5 + 4277.6 + 100 ± 7.1 ac.; majority of PU is George Fdn; David Neeley had a dev. plan ~10 yrs. ago, but expect no dev. in this PU, although good access, until dev. of Grand Parkway (PU located E. of FM 2977 & Sunrise Manor) Thielemann Revecoable Living Trust has 38 ac.	Jan. 2018: George Foundation has 291.4 + 303.6 + 447.8 + 305.4 ac. w/majority between FM 762 & the fut. Grand Pkwy. large portion of THIS PU is George Fdn; PU is a logical "starter" part of master planned comm. dev. W. of & behind the Historical Park w/commercial on both sides of future Grand Pkwy. in 2013, George Ranch Foundation appeared willing to sell sm. tracts & does have a ~10-year old concept plan for some parcels	Jan. 2018: PU parcels pot. developable until post-2025: incl. Mary Moore Estate's 2,131 ac., several portions are now owned by other family members, who may sell for dev. MLRH Family Land owns 971.8 ac.;	Thompsons ETJ all in flood plain; no zoning & no known dev. in ETJ no current plats, etc.	44G	44H Jan. 2018: George Foundation has 340 ac. in this PU, which is now adj. to Stone Creek subdivision and adj. to other George parcels to the S. and E. in other PUs; this tract is N. off Ricefield Rd. & is adj. to fut. Grand Parkway)
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL			TOTAL	
Jan 2018–Oct 2018	0	0	0	0	0	0
Oct 2018–Oct 2019	0	0	0	0	0	0
Oct 2019–Oct 2020	0	0	0	0	0	0
Oct 2020–Oct 2021	0	0	0	0	0	0
Oct 2021–Oct 2022	0	0	0	0	0	0
Oct 2022–Oct 2023	10	5	0	0	5	0
Oct 2023–Oct 2024	35	15	15	0	30	0
Oct 2024–Oct 2025	45	25	45	0	70	5
Oct 2025–Oct 2026	65	45	65	0	110	10
Oct 2026–Oct 2027	70	55	70	0	125	15
Jan 2018–Oct 2022	0	0	0	0	0	0
Oct 2022–Oct 2027	225	145	195	0	340	30
Jan 2018–Oct 2027	225	145	195	0	340	30
Post-2027 to Build Out	6,480	5,655	8,553		14,208	687
Students per Occupied Home 2018	0.52	0.52	0.41	0.67	X	0.52



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC	Name	Land Use	Development Phase	Municipality	44J	44J	44J	44K	44K	TOTAL
	Bridlewood Estates	Single Family	Developing	Rosenberg ETJ	44J	44J	44J	44K	44K	44K
	River's Mist	Single Family	Developing	Rosenberg ETJ	44J	44J	44J	44K	44K	44K
	River's Run at the Brazos	Single Family	Existing	Rosenberg ETJ	44J	44J	44J	44K	44K	44K
	PLANNING UNIT									
	NEW HOUSING OCCUPANCIES:									
	Jan 2018–Oct 2018	5		0	0	5	9	0	9	9
	Oct 2018–Oct 2019	8		0	8	8	3	0	3	3
	Oct 2019–Oct 2020	10		0	10	10	0	0	0	0
	Oct 2020–Oct 2021	9		0	9	9	0	0	0	0
	Oct 2021–Oct 2022	9		0	9	9	0	0	0	0
	Oct 2022–Oct 2023	8		0	8	8	0	0	0	0
	Oct 2023–Oct 2024	8		0	8	8	0	0	0	0
	Oct 2024–Oct 2025	7		0	7	7	0	0	0	0
	Oct 2025–Oct 2026	8		0	8	8	0	0	0	0
	Oct 2026–Oct 2027	7		0	7	7	0	0	0	0
	Jan 2018–Oct 2022	41		0	41	41	12	0	12	12
	Oct 2022–Oct 2027	38		0	38	38	0	0	0	0
	Jan 2018–Oct 2027	79		0	79	79	12	0	12	12
	Post-2027 to Build Out	91			91	91				0
	Students per Occupied Home 2018	0.61		0.61	0.61	0.61	0.72	0.78	0.78	X



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MFC Name Land Use Development Phase Municipality	Walnut Creek Single Family Developing Rosenberg ETJ	Bridlewood Estates Single Family Developing Rosenberg ETJ	Big Creek Ltd. - 200 acres Single Family Probable Rosenberg ETJ
PLANNING UNIT	44L	44M	44M
	<p>1,190 lots on 516 ac.</p> <p>Jan. 2018: 614 Occ'd, 13 Avail., 46 UC & 91 dev'd lot LTBO; has concept plan for 426 future lots on the remaining land; builders: Lennar, Pulte & Devon Street Homes</p> <p>Jan. 2017: 518 Occ'd, 12 Avail., 17 UC & 27 dev'd lot LTBO; has concept plan for 889 future lots on the remaining land; Jan. 2016: 420 Occ'd, 13 Avail., 24 UC & 71 dev'd lot LTBO; developer has prelim. plans for 935 future lots;</p> <p>Jan. 2015: 337 Occ'd (incl. the MetroStudy closings), ~10 Avail., ~13 UC & 1560 dev'd lots LTBO, with up to 1,091 future lots</p> <p>2015: now clearing portions, (Christopher Cobb still owns ~67 & 11 ac. that were originally included in the prelim. plat)</p> <p>2014: 267 Occ'd, 11 Avail., 20 UC & 122 dev'd lots LTBO; prelim plat for 1,089 future lots;</p> <p>Jan. 2013: 213 Occ'd, 11 Avail., 8 UC & 42 dev'd lots LTBO; developer has plans for 1190 future lots;</p>	<p>171 total lots in this PU</p> <p>Jan. 2018: 114 Occ'd, 0 Avail., 4 UC & 53 dev'd lots LTBO; builder: David Powers Custom Homes</p> <p>BEFORE THE PU SPLIT: 626 total SF - 1,065 total acres</p> <p>Jan. 2017: 389 Occ'd, 0 Avail., 9 UC & 228 dev'd lots LTBO;</p> <p>Jan. 2016: 375 Occ'd, 1 Avail., 19 UC & 231 dev'd lots LTBO;</p> <p>Jan. 2015: 366 Occ'd, 0 Avail., 7 UC & 250 dev'd lots LTBO;</p> <p>Jan. 2014: 353 Occ'd, 0 Avail., 8 UC & 265 dev'd lots LTBO;</p> <p>Jan. 2013: 329 Occ'd, 0 Avail., 6 UC & 291 dev'd lots LTBO;</p>	<p>Jan. 2018: Big Creek Ltd. has 200 ac.; 2015: just S. of Bonbrook Plantation this will be developed at a later date when Mary Ann Myers Carrico (Karrico) & her son feel there is sufficient demand - which will be dependent on the Grand Pkwy's timing (which has a high priority - ~7-9 yrs - in Fort Bend Co.)</p>
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL	TOTAL
Jan 2018-Oct 2018	79	4	0
Oct 2018-Oct 2019	96	7	0
Oct 2019-Oct 2020	98	8	0
Oct 2020-Oct 2021	95	8	0
Oct 2021-Oct 2022	90	7	10
Oct 2022-Oct 2023	81	7	20
Oct 2023-Oct 2024	34	6	35
Oct 2024-Oct 2025	3	4	40
Oct 2025-Oct 2026	0	1	50
Oct 2026-Oct 2027	0	1	65
Jan 2018-Oct 2027	458	34	10
Oct 2022-Oct 2027	118	19	210
Jan 2018-Oct 2027	576	53	220
Post-2027 to Build Out	0	350	350
Students per Occupied Home 2018	0.77	0.63	0.73
	X	X	X



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name	Land Use Development Phase	Sunset Crossing	Future SF	Liberty Pointe	TOTAL
PLANNING UNIT	44N	44N	44N	44N	44N
<p>Jan. 2018; DR Horton purchased this tract in early 2017 and plans to construct 802 lots; the City must disannex a portion so that the entire dev. is inside the ETJ; also the City is waiting on infrastructure plans; homes are expected in late 2018; Jan. 2017: Multiple owners have all agreed to sell & entire 250 ac. is for sale; good frontage on Minonite Rd.; 2016: DR Horton had planned to buy MUD 218 which is majority of tracts below (~120+ ac.); Robert Chalupa- has 8 tracts--117 ac. & Jerry Polasek has 3 tracts --59 ac.; Bessie Polasek has 20 ac.; & Alan Stasney has 3 tracts --44 ac. & Wilbert Ulrich has 1 tract --33 ac. & Zion Hill Baptist Church has 1 tract --32 ac.; Dorothy Holub has 1 tract --33 ac. & KMB w/ 27 ac.; Michel Ghosn has 1 tract = 16 ac.; & Multiple Owners have several tracts;</p>	<p>Jan. 2018: not awarded tax credits; Jan. 2017: this TDHCA tax credit housing appl. is for 96 units serving the general population; needs approval from TDHCA for funding; HV Asset has 4 ac. for the site; the site has > 50% of scoring well based on PASA analysis</p>	<p>Jan. 2018: Wilbert Ulrich has 31.7 ac.; Zion Hill Baptist Church has 32.6 ac.; Vertical Cap. Holdings has 32.6 ac. and Amma bad Investments has 23.4 ac.; there has been interest from several developers that could hook into MUD 218; expect SF development here;</p>	<p>Jan. 2018: not awarded tax credits; Jan. 2017: this TDHCA tax credit housing appl. is for 96 units serving the general population; needs approval from TDHCA for funding; HV Asset has 4 ac. for the site; the site has > 50% of scoring well based on PASA analysis</p>		
NEW HOUSING OCCUPANCIES:					
Jan 2018-Oct 2018	10		0	0	10
Oct 2018-Oct 2019	40		0	0	40
Oct 2019-Oct 2020	40		0	0	40
Oct 2020-Oct 2021	45		5	0	50
Oct 2021-Oct 2022	55		15	0	70
Oct 2022-Oct 2023	65		25	0	90
Oct 2023-Oct 2024	75		35	0	110
Oct 2024-Oct 2025	80		35	0	115
Oct 2025-Oct 2026	85		45	0	130
Oct 2026-Oct 2027	90		60	0	150
Jan 2018-Oct 2022	190		20	0	210
Oct 2022-Oct 2027	395		200	0	595
Jan 2018-Oct 2027	585		220	0	805
Post-2027 to Build Out	217		100		317
Students per Occupied Home 2018	0.67		0.67	0.45	X



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	Bonbrook Plantation Bonbrook Lakes Single Family Developing Rosenberg ETJ	Bonbrook Plantation II Single Family Existing Rosenberg ETJ	Bonbrook Plantation The Court Single Family Existing Rosenberg ETJ	Canyon Gate at the Brazos Brazos Gate Single Family Existing Richmond ETJ	Canyon Gate at the Brazos Brazos Trace Single Family Existing Richmond ETJ	Canyon Gate at the Brazos Canyon Lakes/Riverchase Single Family Existing Richmond ETJ
PLANNING UNIT						
	44P	44P	44P	45A	45A	45A
	368 total lots in this PU Jan. 2018: 1 Occ'd, 11 Avail., 26 UC & 106 deved lots LTBO; has plans for 224 future lots to complete the subdivision; builders: D.R. Horton & Beazer Homes BEFORE THE PU SPLIT: 1,230 total lots in Bonbrook Plantation Jan. 2017: 1,123 Occ'd, 29 Avail., 7 UC & 71 deved lots LTBO; new contiguous sections in South for 368 homes on the 1,44.08 acre tract; builders: K. Hovnanian Homes & Beazer Homes Jan. 2016: 931 Occ'd, 50 Avail., 82 UC & 169 deved lots LTBO; new contiguous sections in South for 368 homes on the 144.08 acre tract; Jan. 2015: 741 Occ'd, 15 Avail., 40 UC & 451 both deved & undeved lots LTBO; Jan. 2014: 614 Occ'd, 18 Avail., 44 UC & 89 deved lots LTBO; has a prelim plan for 493 future lots;	471 total lots built out	65 total lots built out	built out	built out	Jan. 2016: built out; Jan. 2015: 179 Occ'd, 0 Avail., & 1 LTBO; built-out; Jan. 2014: 178 Occ'd, 0 Avail., 1 UC & 1 deved lots LTBO; Jan. 2013: 177 Occ'd, 0 Avail., 0 UC & 3 deved lots LTBO;
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Jan 2018-Oct 2018	47	0	0	0	0	0
Oct 2018-Oct 2019	58	0	0	0	0	0
Oct 2019-Oct 2020	65	0	0	0	0	0
Oct 2020-Oct 2021	68	0	0	0	0	0
Oct 2021-Oct 2022	63	0	0	0	0	0
Oct 2022-Oct 2023	52	0	0	0	0	0
Oct 2023-Oct 2024	14	0	0	0	0	0
Oct 2024-Oct 2025	0	0	0	0	0	0
Oct 2025-Oct 2026	0	0	0	0	0	0
Oct 2026-Oct 2027	0	0	0	0	0	0
Jan 2018-Oct 2022	301	0	0	0	0	0
Oct 2022-Oct 2027	66	0	0	0	0	0
Jan 2018-Oct 2027	367	0	0	0	0	0
Post-2027 to Build Out						
Students per Occupied Home 2018	0.7	0.6	0.6	0.78	0.78	0.84



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	45A	45B	45B	45B
<p>Multi-Family Probable Richmond ETJ</p> <p>Multi-Family Probable Richmond ETJ</p>	<p>Brazos Gardens Single Family Existing Richmond ETJ</p>	<p>Rabbs Ridge Estates Single Family Developing Sugar Land ETJ</p>	<p>Multi-Family Probable Richmond ETJ</p>	<p>Multi-Family Probable Richmond ETJ</p>
PLANNING UNIT	45A	45B	45B	45B
	<p>Although there was a now-abandoned plan for apartments S. along I-69/US 59, can still expect such development over the next 5-10 yrs. due to unique apt. planning and also to meet market demand; and the new Treatment Plant will be an impetus; was to be Bridge Gate apts in near site for 354 to 375 units; also, there is now a medical complex, which changes the land use mix, just S. of I-69/US 59 (Richmond has very stringent MF ordinances)</p>	<p>15 total lots Jan. 2018: 11 Occed, 0 Avail., 0 UC & 4 deved lots LTBO; Jan. 2017: 11 Occed, 0 Avail., 0 UC & 4 deved lots LTBO; Jan. 2016: 11 Occed, 0 Avail., 0 UC & 4 deved lots LTBO; Jan. 2015: 11 Occed, 0 Avail., 0 UC & 4 deved lots LTBO; Jan. 2014: 11 Occed, 0 Avail., 0 UC & 4 deved lots LTBO; Jan. 2013: 11 Occed, 0 Avail., 0 UC & 4 deved lots LTBO;</p>	<p>Jan. 2018: Williams Way Partnership has ~126 ac.; Robert Dickson=34 ac.; could dev. as both MF & SF residential & commercial, but need to have improved water and wastewater - including not only S. along US 59 but also N. along FM 762</p>	
NEW HOUSING OCCUPANCIES:	TOTAL			
Jan 2018-Oct 2018	10	0	0	0
Oct 2018-Oct 2019	11	0	0	0
Oct 2019-Oct 2020	11	0	1	0
Oct 2020-Oct 2021	10	0	0	0
Oct 2021-Oct 2022	38	0	1	0
Oct 2022-Oct 2023	69	0	0	25
Oct 2023-Oct 2024	89	0	1	45
Oct 2024-Oct 2025	93	0	0	45
Oct 2025-Oct 2026	101	0	0	55
Oct 2026-Oct 2027	103	0	1	60
Jan 2018-Oct 2022	80	0	2	0
Oct 2022-Oct 2027	455	0	2	230
Jan 2018-Oct 2027	535	0	4	230
Post-2027 to Build Out	58			
Students per Occupied Home 2018	X	0.8	0.09	0.16



Lamar C.I.S.D. Projected New Housing Occupancies 2018 to 2027

MPC Name Land Use Development Phase Municipality	"Booth Oda" Single Family Probable Sugar Land ETJ	River Bend RV Park RV Park Existing Sugar Land ETJ	Greatwood Lakes Single Family Developing Sugar Land ETJ	Sugar Land ETJ	49A 49A	49A 49A
PLANNING UNIT	49A	49A	49A	49A	49A	49A
	Booth Ranch has State Supreme Court agreement for a MUD; could connect to Greatwood via Shadowbend Dr.; City has not agreed to utility plans, access plans or flood plain plans; was an earlier SF plan (Feb. 2005), now 1.317 ac, but earlier plat utilized only 200 ac.; S. of Rabbs Bayou & N. of FM 2759; Oct. 2016: Benton Family (Booth) has several parcels totalling ~1,455 ac.; City suggests SF w/1.3 reserves for MF; very limited commercial land uses; need another bridge-was to be University Blvd. but new park N. of Brazos=impediment; could be Toll Bridge, but Council=no;	built out	253 total lots Jan. 2018: 46 Occ'd, 16 Avail., 29 UC & 25 dev'd lots LTBO; has plans for section 2-81 lots, section 3-56 lots = 137 future lots; builders: Chesmar Homes & Princeton Homes Jan. 2017: 22 Occ'd, 15 Avail., 8 UC & 71 dev'd lots LTBO; has plans for section 2-81 lots, section 3-56 lots = 137 future lots; Jan. 2016: 2 Occ'd, 18 Avail., 6 UC & 90 dev'd lots LTBO; has plans for section 2-81 lots, section 3-56 lots = 137 future lots; Feb. 2015: all streets/infrastructure are in w/3 homes under construction; Jan. 2014: clearing the land, prelim plat with 3 sections, section 1-116 lots, section 2-81 lots, section 3-56 lots = 253 total lots Terramark Commis=dever w/37,59 + 51.39 + 8.38 +1 other parcel for 100 ac., after MUD established, the City approved the subdivision; connects to Greatwood;	Sugar Land ETJ	Jan. 2018: Nguyen=64 ac. w/sin. floodplain off Rabbs Bayou; Cold Sugar LLC has 61 ac. & 9 ac.; this PU with the remainder S. off FM 2759; all these tracts will ultimately dev. but may also have to join Booth/Oda tracts; Little Creek Polly newly owns ~63.3 ac. N. on FM 2759; Little Creek Polly may be a co. name of Dorothy Myers;	City of Sugar Land would expand its ETJ by mutual agreement & landowner petitions; in 2007, State Supreme Court had voted to allow MUD, but City has not consented to it; City could also expand into Thompsons with mutual release agreements; developer would not be able to have rural subdivision in City)
NEW HOUSING OCCUPANCIES:	0	0	36	0	0	36
Jan 2018-Oct 2018	0	0	45	0	0	45
Oct 2018-Oct 2019	0	0	45	0	0	45
Oct 2019-Oct 2020	0	0	41	0	0	41
Oct 2020-Oct 2021	0	0	35	0	0	35
Oct 2021-Oct 2022	4	0	5	0	0	9
Oct 2022-Oct 2023	12	0	0	0	0	12
Oct 2023-Oct 2024	21	0	0	0	0	21
Oct 2024-Oct 2025	31	0	0	0	0	31
Oct 2025-Oct 2026	45	0	0	0	0	45
Oct 2026-Oct 2027	0	0	0	0	0	0
Jan 2018-Oct 2022	0	0	202	0	0	202
Oct 2022-Oct 2027	113	0	5	0	0	118
Jan 2018-Oct 2027	113	0	207	0	0	320
Post-2027 to Build Out	0	0	0	0	0	0
Students per Occupied Home 2018	0.62	0.07	0.67	0.51	0.51	X



Lamar C.I.S.D.
Projected New Housing Occupancies
 2018 to 2027

MPC Name Land Use Development Phase Municipality	49B Single Family Probable Sugar Land ETJ	49B Pecan Estates Single Existing Sugar Land ETJ	49B Fairway Vistas Single Existing Sugar Land ETJ	49B The Landing Single Existing Sugar Land ETJ	50 Manor Single Existing Sugar Land ETJ	50 Shores Single Existing Sugar Land ETJ	50 Greatwood Estates Single Existing Sugar Land ETJ	50 USA RV PARK RV Park Existing Sugar Land ETJ	50
<p>Jan. 2017: Myers, James Wyatt 196 ac. Lopex Golf Mgmt 250 ac. Riverpoint Holdings LLC has 98 ac.; Rivers Ranch Inc. 333 ac. Susman=35+10+10+9+24+14 ac. Holden Properties has 55 ac.;</p> <p>Jan. 2017: Benton Family Ptnrshp has 317 & 347.5 ac.; W A Harrison Agriculture newly owns ~499 ac.; Stephen Oberhoff has 265 & 63 ac. & Hunton Family LTD has 180 & 246 ac. all bordering river & entirely in floodway;</p> <p>Only a large reclamation project could allow the City of Sugar Land to agree to SF or other development in this PU; also need new bridge & better access to Greatwood is needed</p>	0	0	0	0	0	0	0	0	0
NEW HOUSING OCCUPANCIES:									
Jan 2018–Oct 2018	0	0	0	0	0	0	0	0	0
Oct 2018–Oct 2019	0	0	0	0	0	0	0	0	0
Oct 2019–Oct 2020	0	0	0	0	0	0	0	0	0
Oct 2020–Oct 2021	0	0	0	0	0	0	0	0	0
Oct 2021–Oct 2022	0	0	0	0	0	0	0	0	0
Oct 2022–Oct 2023	0	0	0	0	0	0	0	0	0
Oct 2023–Oct 2024	0	0	0	0	0	0	0	0	0
Oct 2024–Oct 2025	0	0	0	0	0	0	0	0	0
Oct 2025–Oct 2026	0	0	0	0	0	0	0	0	0
Oct 2026–Oct 2027	0	0	0	0	0	0	0	0	0
Jan 2018–Oct 2022	0	0	0	0	0	0	0	0	0
Oct 2022–Oct 2027	0	0	0	0	0	0	0	0	0
Jan 2018–Oct 2027	0	0	0	0	0	0	0	0	0
Post-2027 to Build Out									
Students per Occupied Home 2018	0.61	0.64	0.61	0.08	0.64	0.49	0.42	0.16	x



Lamar C.I.S.D.
Projected New Housing Occupancies
 2018 to 2027

MPC Name Land Use Development Phase Municipality	Total Projected New Housing Occupancies							Grand Total
PLANNING UNIT	Single Family	Multi-Family	Mixed Use	Age-Restricted	Manufactured Homes	RVs		
NEW HOUSING OCCUPANCIES:								
Jan 2018–Oct 2018	2,145	20	0	133	-5	0		2,293
Oct 2018–Oct 2019	2,718	0	15	168	-6	20		2,915
Oct 2019–Oct 2020	3,028	438	25	255	0	20		3,766
Oct 2020–Oct 2021	3,569	802	50	239	3	20		4,683
Oct 2021–Oct 2022	3,908	921	115	247	2	20		5,213
Oct 2022–Oct 2023	4,290	875	185	135	2	20		5,507
Oct 2023–Oct 2024	4,707	1,035	230	110	3	0		6,085
Oct 2024–Oct 2025	4,983	1,170	320	120	3	0		6,596
Oct 2025–Oct 2026	5,212	1,205	375	130	3	0		6,925
Oct 2026–Oct 2027	5,255	1,220	400	135	3	0		7,013
Jan 2018–Oct 2022	17,283	2,453	205	1,042	34	120		18,870
Oct 2022–Oct 2027	24,447	5,505	1,510	630	14	20		32,126
Jan 2018–Oct 2027	41,730	7,958	1,715	1,672	48	140		50,996
Post-2027 to Build Out								
Students per Occupied Home 2018								

CURRENT STUDENTS

CHAPTER 3



People often assume that every home contains an average of two students, but in reality, this ratio of students per home is actually much lower. The ratio has to account for people whose children are no longer school aged, for students in private school, and for families where the children reside with one parent but the other parent has a separate household. Most suburban Districts average about 0.5 to 0.75 students per home overall, but more importantly, some specific neighborhoods have much higher and much lower ratios. It is important for PASA to understand which neighborhoods are more student-oriented and which neighborhoods house more empty-nest families so that comparable ratios can be applied to the projected new housing.

STUDENTS PER HOUSING UNIT: SINGLE-FAMILY UNITS

The first map and chart in this chapter show ratios of students for single-family units within major subdivisions. These ratios were gathered through field work to analyze the number of currently occupied homes for representative subdivisions throughout the District.

The ratios of students per home ranged from **0.00** to **1.96** in specific subdivisions, excluding subdivisions with fewer than 20 occupied homes. The weighted average of students per home throughout the District is **0.58**. There were more than 80 subdivisions with fewer than 20 homes, and these are included in the attached spreadsheet, but are excluded from the charts below.

HIGHEST

Planning Unit	Single-Family Subdivision	Students per Home
15A	Rocky Falls Parkway - MHP	1.96
34B	Fleetwood Park - MHP	1.87
15A	Richmond Traller Village - MHP	1.76
8C	Blackwood	1.67
33B	Pine Village - MHP	1.52
43A	Seabourne Creek Farms	1.46

LOWEST

Planning Unit	Single-Family Subdivision	Students per Home
41A	Briarwood Crossing	0.00
37	Park Square	0.02
33A	Piney Post	0.04
40A	Jerit Park	0.06
5J	Covey Trails	0.07
49A	River Bend RV Park	0.07

Such data are helpful in understanding why students are more dense in specific locations and which neighborhoods are empty-nest areas. They also point to neighborhoods that are disproportionately oriented to older students or to young students. The ratios help to estimate the grade-groups that will live in these neighborhoods over time, and, most importantly, assist in establishing the potential ratio of students per grade-group for comparable new subdivisions and new apartment complexes.

Approximately 49% of the students counted in these subdivisions are in elementary grades, with 22% in middle school (grades 6 through 8,) and 29% in high school grades. Although these ratios are utilized to obtain projections of added students for all new subdivisions and Planning Units, it is necessary to continue evaluating long-term trends in the ratios, as they will change as a subdivision or apartment complex ages.

STUDENTS PER HOUSING UNIT: MULTI-FAMILY UNITS

In multi-family apartment complexes, the ratios of students per unit ranged from **0.01** to **1.38** in specific complexes, and the weighted average throughout the District was **0.38** students per apartment unit. Complexes with fewer than 20 occupied units are excluded from the lists below, due to sample size being small. Approximately 5,820 units within the District are occupied, with 2,402 students residing in those apartments. Approximately 57% of the students found to be residing in apartments are in elementary grades.

HIGHEST

Planning Unit	Multi-Family Complex	Students per Home
33B	Parkside Place	1.38
12A	Brazos Bend Villa	1.08
24E	Falcon Pointe	0.92
28E	Reading Park	0.87
26	Lamar Park	0.79
25A	Brittany Square	0.77

LOWEST

Planning Unit	Multi-Family Complex	Students per Home
6A	Deseo at Grand Mission	0.01
20A	Venue at Richmond	0.08
40A	Carriage Glen	0.10
44A	Dolce Living Rosenberg	0.13
44A	Waterford Park	0.15
22	Richmond House	0.15

STUDENTS PER HOUSING UNIT: MASTER PLANNED COMMUNITIES

The students per single-family home also vary by master-planned community. Below is a summary of the averages for these communities.

Master-Planned Community	Weighted Average Students per Housing Unit			
	2014-15	2015-16	2016-17	2017-18
Brazos Town Center	---	0.33	0.32	0.39
Briarwood Crossing	---	---	0.52	0.52
Canyon Gate at the Brazos	0.77	0.77	0.80	0.78
Cross Creek Ranch	0.04	0.06	0.10	0.16
Firethorne West	0.21	0.26	0.27	0.37
Greatwood	0.63	0.63	0.62	0.61
Jordan Ranch	---	---	---	0.45
Lakemont	0.61	0.61	0.62	0.65
Lakes of Bella Terra	0.55	0.44	0.47	0.50
Long Meadow Farms	0.75	0.66	0.66	0.63
Parkway Lakes	0.76	0.76	0.73	0.72
River Park	0.42	0.42	0.40	0.38
River Park West	0.46	0.44	0.43	0.44
River's Edge	0.49	0.43	0.40	0.40
Tamarron	---	0.34	0.46	0.48
Westheimer Lakes	0.59	0.57	0.58	0.60

Some communities, like Brazos Town Center, are not geared toward traditional single family homes and therefore have less than 0.4 students per occupied home. Alternatively, most master planned communities are quite student-dense (for example, Parkway Lakes has 0.72 students per home, and Canyon Gate at the Brazos has 0.78). The newest master planned communities often have lower student densities in their first few years of construction, but quickly begin attracting more families with children. This phenomenon was particularly evident this year in Firethorne West; the opening of Lindsay Elementary in Firethorne attracted significantly more families with children into the neighborhood, and the density increased from 0.27 to 0.37 students per home in a single year.

LONG-TERM RATIO TRENDS

The next chart in this chapter shows subdivision ratios as they have occurred over time. Those that have recently seen an increase in student density are highlighted in green, while those that have recently seen a decrease are highlighted in yellow.

	Historical Ratios of Students per Unit							
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Single-Family Students per Occupied Home	0.69	0.65	0.48	0.61	0.60	0.62	0.60	0.60
Multi-Family Students per Occupied Unit	0.55	0.55	0.44	0.47	0.40	0.48	0.49	0.46
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	
Single-Family Students per Occupied Home	0.60	0.58	0.58	0.58	0.57	0.58	0.58	
Multi-Family Students per Occupied Unit	0.49	0.41	0.40	0.39	0.38	0.38	0.38	

PASA first began measuring the ratios of students per household in the Fall, 2003, when the average ratio of those subdivisions assessed was **0.69** students per home. The average ratio of students per single-family home has fluctuated in the past, but has generally declined to its current measurement of **0.58**.

Far more difficult than projecting future housing is estimating how many students, on the average, will live in each existing homes and apartment unit. These ratios change each year by housing development, but they also change significantly as a Districtwide average.

RESIDENT STUDENTS BY ATTENDANCE ZONE

PASA needs to understand where the current students are residing, and also if those students are slowly redistributing themselves throughout the District. To accomplish this, the District has “geo-coded” each student, placing each student on a GIS map, according to his or her address. PASA used District datafiles from the Spring, 2018 to understand the locations of the current students, and also used files from 2017 to compare and to assess trends in the District.

The first maps in the report show the geo-coded students analyzed at the attendance zone level. Those attendance zones highlighted in shades of red showed the largest increases in students in the last 12 months, while those highlighted in blue showed the largest declines in geocoded student population. Lindsey gained 203 elementary students in the last year, with Arredondo having gained 111. Long, Pink, and Velasquez lost the most students in the last year, losing 38, 34, and 33, respectively.

At the middle school level, Leaman gained the most students, having an increase of 98 students in 6th grade and 99 in 7th-8th grades. Wessendorff lost 16 6th grade students in the same year, and similarly, Lamar lost 37 7th-8th grade students.

During this past year, all of the high schools gained students. Fulshear gained 166, Terry gained 142, and Faster gained 119. Lamar and George Ranch each gained fewer than 100 students.

RESIDENT STUDENTS BY PLANNING UNIT

The trends in student data have also been analyzed at the Planning Unit level. The next series of maps shows the change in EE-12th grade students by Planning Unit between the Spring 2017 and Spring 2018. The largest increases are shown in red and orange, with the largest decreases shown in darker blue. Generally speaking, the largest increases in resident student population can be seen in the northern portion of the District, with some larger increases seen just south of Hwy 90, as well. Planning Units that saw losses in the last year are clustered in the central and eastern portions of the District.

RECENT STUDENT TRENDS BY DEVELOPMENT

This year, the most significant net growth of new students added to Lamar C.I.S.D. occurred in actively-building subdivisions (1,375 added students over the past year), while built-out subdivisions gained 91 students. The number of students living in apartments increased by 46 students, and the number in mobile home parks decreased by 44. Townhomes and Condos gained 10 students, and those students living outside defined developments increased by 64.

Type of Development	2016-17 Students		2017-18 Students		Actual Change	Percent Change	% of Growth 2016-17 to 2017-18
	Total Students	Percent of Total	Total Students	Percent of Total			
Apartments	2,370	8%	2,416	7%	46	2%	3%
Townhomes + Condos	46	0%	56	0%	10	22%	1%
MHP	1,300	4%	1,256	4%	-44	-3%	---
Single-Family - built-out	20,112	65%	20,203	62%	91	0%	6%
Single-Family - actively building	4,813	16%	6,188	19%	1,375	29%	89%
Outside Defined Developments	2,269	7%	2,285	7%	16	1%	1%
	30,910		32,404				100%

The actively-growing subdivisions that added the most students this year included Firethorne West (120 students added,) Grand Meadow (95 students added,) and Bonbrook Plantation I (86 students added.) Grand River, Royal Lakes Manor, Stone Hill Ranch, Brazos Lakes, River Forest, Sovereign Shores Estates, and Cottonwood Crossing are all adding homes, but have all lost between 1 and 5 students in the last year.

The older, built-out subdivisions both added and lost students. The number of subdivisions gaining versus losing students this year was almost exactly even, and the net was a gain of 91 students. The built-out subdivisions that added the most students this year included Millwood (25 students added,) West Ridge (23 students added,) Via Renata (22 students added), and Florence, Cottonwood, and Bonbrook Plantation II, which each added 19 students. Those that lost the greatest number of students included Ward-Waddell Addition I, which lost 22 students, Grand Meadow, Tara Colony I and Tara Colony II, which each lost 19 students, and Canyon Gate and Hartfel, which each lost 18 students.

PRIVATE AND CHARTER SCHOOL ENROLLMENT

PASA analyzes enrollment in area private and charter schools, in an effort to understand how many students are gravitating away from Lamar C.I.S.D. This analysis included a survey of area private schools, along with a survey of a sampling of charter schools. TEA data for the 2016-17 school year is available for all existing charter schools, and was heavily utilized in this analysis. Private and charter schools included in this survey were those located within L.C.I.S.D. boundaries, as well as those located near major employment centers that could potentially enroll students living in L.C.I.S.D.

CHARTER SCHOOLS

The Charter School transfer map in this chapter illustrates the density of charter schools on the southwest side of the Metro Area, but largely to the east of Lamar C.I.S.D. boundaries. As a result, Lamar C.I.S.D. is less impacted by charter schools pulling residents out of district enrollment than are other nearby I.S.D.s. According to Fall 2016 transfer data provided by TEA, charter schools enrolled 513 residents of L.C.I.S.D. in Kindergarten through Grade 12. In other words, ~1.7% of all children residing in L.C.I.S.D., attended charter schools (refer to summary table below). By comparison, in nearby Fort Bend I.S.D., 4.6% of all residents attend charters. Only 3.3% of children living in Katy I.S.D. attend charters, but this number has been growing as new charter schools open in the west suburbs.

For the Fall, 2017, PASA has surveyed charter campuses to determine, as best as possible, the number of K–12 students living in L.C.I.S.D. who currently attend charters. Based on surveys of charter school staff and administrators, there are ~588 students living in L.C.I.S.D. attending charter schools in grades K-12 this year. The percent of all K-12 students in the District attending charters is estimated to be 1.8% this year—nearly the same as was reported by TEA in Fall 2016.

Charter school expansion is accelerating in northern Fort Bend County. In August 2017, International Leadership of Texas opened a high school on Beechnut St. in the Grand Mission Estates neighborhood. This new building started this school year with Grades 9 and 10, and junior and senior classes will be added in the next two years. Additionally, three new charter campuses opened or expanded in Fall 2016: Harmony School of Innovation Katy, International Leadership Katy K-8, and International Leadership Westpark K-8. The number of L.C.I.S.D. residents attending these new campuses can be found in the table later in the chapter.

PRIVATE SCHOOLS

Based on interviews with headmasters and enrollment coordinators at private schools in and nearby L.C.I.S.D., there are an estimated 661 students in grades KN-12th who live within L.C.I.S.D. and attend these private schools. In other words, approximately 2% of the student population attends private schools. Based on the schools' plans for expansion of facilities and enrollment goals, the private schools in the area could draw an additional 96 students from the L.C.I.S.D. public school system over the next five years.

K-12 ENROLLMENT ESTIMATES OF STUDENTS LIVING IN LAMAR C.I.S.D.

	2015-16	2016-17	2017-18
Residents (KN-12th):	29,986	31,102	32,333
Attending L.C.I.S.D. ¹	28,414 (94.8%)	29,458 (94.7%)	30,649 (94.8%)
Attending Private Schools ²	732 (2.4%)	696 (2.2%)	661 (2%)
Attending Charter Schools ³	405 (1.4%)	513 (1.7%)	588 (1.8%)
Attending Nearby Districts ³	435 (1.5%)	435 (1.4%)	435 (1.3%)

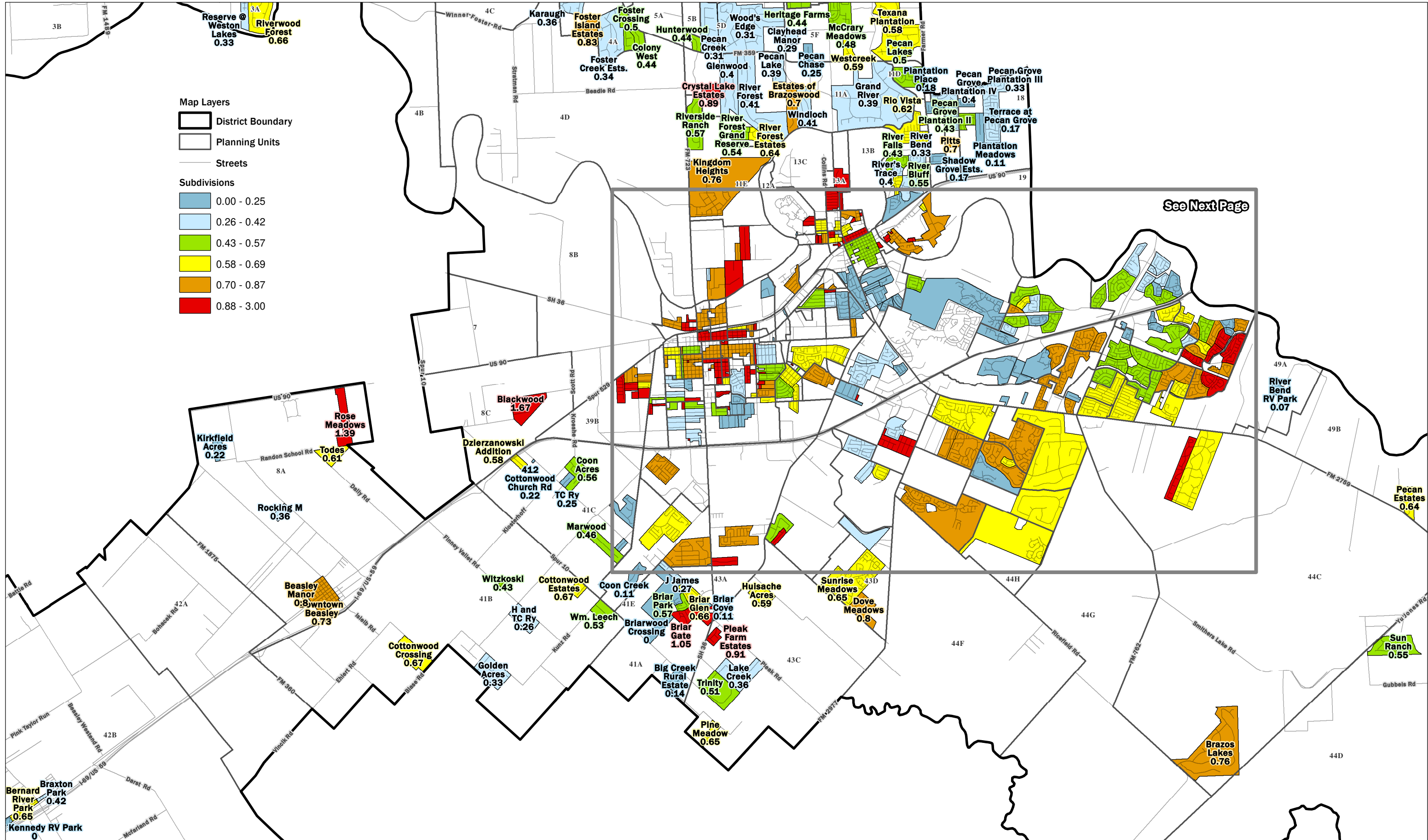
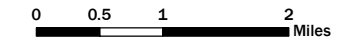
¹ Actual KN-12th district enrollment minus transfer students from other school districts

² Private school enrollment data collected by Population and Survey Analysts

³ Texas Education Agency, PEIMS 2015-16 through 2016-17 (2017-18 based on interviews and estimates)

Ratios of Students per Occupied Housing Unit - South

By Subdivision
Lamar C.I.S.D.



See Next Page

Lamar C.I.S.D. Ratios of Students per Single-Family Home by Subdivision



Planning Units	Name	MPC	Class	Phase	Students per Home	# of Home	EE-5th Students per Home	6th Students per Home	7th-8th Students per Home	9th-12th Students per Home
19	102-104 Grayless St		MHP	Existing	1.25	10	0.88	0.13	0.00	0.25
24B	1035 Miles St.		MHP	Existing	0.13	1	0.13	0.00	0.00	0.00
15B	112-120 Douglas St		MHP	Existing	1.54	8	0.85	0.15	0.15	0.38
36B	1409-1415 Brazos St		MHP	Existing	1.38	11	0.63	0.00	0.00	0.75
28F	1511 Jones		MHP	Existing	1.71	12	1.29	0.00	0.14	0.29
12A	2121 Preston St		MHP	Existing	0.00	8	0.00	0.00	0.00	0.00
41C	412 Cottonwood Church Rd		MHP	Existing	0.22	2	0.11	0.00	0.11	0.00
24C	4225 Ave. H		MHP	Existing	0.00	0	0.00	0.00	0.00	0.00
3B	4725 Nail's Rd		MHP	Existing	0.00	4	0.00	0.00	0.00	0.00
16	501 Newton		MHP	Existing	3.00	15	1.20	0.20	0.20	1.40
45B	5121 FM 762		MHP	Existing	0.19	31	0.13	0.00	0.06	0.00
21	609 Front		MHP	Existing	3.00	36	2.08	0.25	0.17	0.50
16	615 2nd		MHP	Existing	1.00	12	0.42	0.08	0.17	0.33
31	Alamo		Subdivision	Existing	0.57	68	0.26	0.03	0.10	0.18
35A	Allendale Manor I		Subdivision	Existing	0.59	119	0.23	0.04	0.13	0.20
36A	Allendale Manor II		Subdivision	Existing	0.63	80	0.34	0.02	0.05	0.21
35B	Allendale Manor III		Subdivision	Existing	0.75	6	0.13	0.00	0.25	0.38
36B	Allendale Manor V		Subdivision	Existing	0.43	12	0.29	0.07	0.00	0.07
5E	Amber Creek	Long Meadow Farms	Subdivision	Existing	0.86	148	0.38	0.06	0.16	0.26
20A	Amber Hollow	River Park West	Subdivision	Existing	0.48	86	0.17	0.03	0.13	0.12
48	Arbor	Greatwood	Subdivision	Existing	0.64	65	0.29	0.03	0.14	0.19
33B	Armory Place		Subdivision	Existing	0.63	8	0.38	0.00	0.00	0.25
33B	Austin		MHP	Existing	0.93	55	0.19	0.10	0.19	0.27
5E	Autumn Bend		Subdivision	Existing	0.62	311	0.37	0.03	0.08	0.14
31	Avenue P		Townhome	Existing	1.35	27	0.20	0.15	0.25	0.30
40B	Bayou Bend		Subdivision	Existing	0.60	40	0.28	0.06	0.09	0.16
31	Bayou Crossing		Subdivision	Existing	0.73	69	0.49	0.04	0.06	0.13
40A	Bayou Crossing		Subdivision	Existing	0.69	22	0.38	0.00	0.06	0.25
20C	Bayou Ests.		Subdivision	Existing	0.00	0	0.00	0.00	0.00	0.00
33A	Bayou Park		Subdivision	Existing	0.17	8	0.04	0.00	0.02	0.10
8A	Beasley Manor		Subdivision	Existing	0.80	24	0.30	0.07	0.27	0.17
5C	Bella Cortile	Lakes of Bella Terra	Subdivision	Developing	0.13	4	0.13	0.00	0.00	0.00
4A	Bella Vista		Subdivision	Existing	0.29	9	0.13	0.03	0.06	0.06
20C	Belmont		Subdivision	Existing	0.23	9	0.00	0.03	0.05	0.15
6B	Bend	Lakemont	Subdivision	Existing	0.63	133	0.30	0.08	0.10	0.17
47C	Bend	Greatwood	Subdivision	Existing	0.63	91	0.26	0.06	0.10	0.21
42B	Bernard River Park		Subdivision	Existing	0.65	35	0.30	0.06	0.17	0.13
20C	Bickham Heights		Subdivision	Existing	0.09	2	0.00	0.00	0.05	0.05
41A	Big Creek Rural Estate		Subdivision	Existing	0.14	5	0.09	0.00	0.00	0.06
8C	Blackwood		Subdivision	Existing	1.67	65	0.69	0.13	0.23	0.62
44A	Blume Addition		Subdivision	Existing	0.97	64	0.41	0.08	0.14	0.35
44P	Bonbrook Lakes		Subdivision	Developing	0.00	1	0.00	0.00	0.00	0.00
44P	Bonbrook Plantation - The Court		Subdivision	Existing	0.60	39	0.32	0.05	0.08	0.15
44I	Bonbrook Plantation I		Subdivision	Developing	0.73	538	0.34	0.07	0.11	0.21
44P	Bonbrook Plantation II		Subdivision	Existing	0.77	360	0.32	0.08	0.10	0.26
20C	Bonham/Jane Long		Subdivision	Existing	0.42	8	0.05	0.00	0.16	0.21
15B	Borden Addition		Subdivision	Existing	0.65	28	0.37	0.05	0.05	0.19
42B	Braxton Park		Subdivision	Existing	0.42	8	0.21	0.00	0.05	0.16
48	Brazos Bend	Greatwood	Subdivision	Existing	0.75	77	0.44	0.06	0.13	0.13
45B	Brazos Gardens		Subdivision	Existing	0.80	74	0.34	0.12	0.11	0.24
45A	Brazos Gate	Canyon Gate at the Brazos	Subdivision	Existing	0.78	83	0.34	0.06	0.14	0.24
44C	Brazos Lakes		Subdivision	Developing	0.76	97	0.34	0.05	0.13	0.23
39A	Brazos Place		MHP	Existing	1.36	64	0.74	0.13	0.15	0.34
14B	Brazos Terrace I		Subdivision	Existing	0.64	86	0.31	0.06	0.08	0.19

Lamar C.I.S.D.

Ratios of Students per Single-Family Home by Subdivision



Planning Units	Name	MPC	Class	Phase	Students per Home	# of Students	# of Home	EE-5th Students per Home	6th Students per Home	7th-8th Students per Home	9th-12th Students per Home		
15A	Brazos Terrace II		Subdivision	Existing	0.69	20	29	0.41	12	0.07	2	0.14	4
45A	Brazos Trace	Canyon Gate at the Brazos	Subdivision	Existing	0.78	205	262	0.29	77	0.05	14	0.32	85
45B	Brazos Village	Canyon Gate at the Brazos	Subdivision	Existing	0.81	141	175	0.38	67	0.06	11	0.24	42
12A	Breckenridge		MHP	Existing	0.89	119	134	0.44	59	0.08	11	0.25	33
20B	Briar Bend	River Park	Subdivision	Existing	0.19	8	42	0.02	1	0.00	0	0.12	5
41A	Briar Cove	Briarwood Crossing	Subdivision	Existing	0.11	6	53	0.09	5	0.00	0	0.00	0
41A	Briar Gate	Briarwood Crossing	Subdivision	Developing	1.05	22	21	0.48	10	0.00	0	0.24	5
41A	Briar Glen	Briarwood Crossing	Subdivision	Existing	0.66	105	160	0.36	57	0.04	7	0.17	27
41A	Briar Park	Briarwood Crossing	Subdivision	Existing	0.57	33	58	0.31	18	0.05	3	0.09	5
41A	Briarwood Crossing	Briarwood Crossing	Subdivision	Developing	0.00	0	28	0.00	0	0.00	0	0.00	0
44J	Bridlewood Estates I		Subdivision	Developing	0.61	175	285	0.20	56	0.06	18	0.11	32
44M	Bridlewood Estates II		Subdivision	Developing	0.63	72	114	0.21	24	0.07	8	0.08	9
33A	Briand West		MHP	Existing	0.95	69	73	0.48	35	0.04	3	0.33	24
5A	Briscoe Falls		Subdivision	Developing	0.53	83	157	0.27	43	0.07	11	0.14	22
34B	Broadview		Townhome	Existing	0.80	12	15	0.20	0	0.20	3	0.40	6
47A	Brooks Mill	Greatwood	Subdivision	Existing	0.92	180	196	0.37	72	0.07	13	0.31	60
2G	Brooks, The	Cross Creek Ranch	Subdivision	Developing	0.29	27	93	0.16	4	0.02	4	0.05	5
5G	Brynmawr Lake		Subdivision	Existing	0.34	15	44	0.11	5	0.05	2	0.07	3
33B	Cambridge Village		Subdivision	Existing	0.38	90	235	0.19	44	0.04	9	0.11	27
5J	Canyon Gate		Subdivision	Existing	0.69	240	349	0.33	116	0.06	20	0.21	73
45C	Canyon Gate	Westheimer Lakes	Subdivision	Existing	0.79	379	478	0.29	139	0.05	23	0.16	75
5J	Canyon Lakes	Westheimer Lakes	Subdivision	Existing	0.54	152	279	0.28	77	0.06	18	0.14	38
45A	Canyon Lakes	Canyon Gate at the Brazos	Subdivision	Existing	0.84	151	180	0.33	59	0.06	11	0.18	32
20A	Canyon Run	River Park West	Subdivision	Existing	0.27	36	134	0.10	13	0.04	5	0.09	12
5J	Canyon Springs	Westheimer Lakes	Subdivision	Existing	0.59	199	340	0.32	108	0.04	14	0.16	55
20A	Canyon Trail	River Park West	Subdivision	Existing	0.49	81	164	0.32	53	0.02	3	0.12	20
5J	Canyon Village	Westheimer Lakes	Subdivision	Existing	0.52	192	366	0.23	86	0.04	16	0.16	59
5C	Casa Bella	Lakes of Bella Terra	Subdivision	Existing	0.21	16	78	0.14	11	0.03	2	0.03	2
48	Charleston Estates	Greatwood	Subdivision	Existing	0.75	39	52	0.37	19	0.04	2	0.25	13
30A	Chupik Addition		Subdivision	Existing	0.20	12	60	0.10	6	0.00	0	0.08	5
41A	Cigelski Trailer Park		MHP	Existing	1.06	17	16	0.38	6	0.06	1	0.44	7
5C	Citanova	Lakes of Bella Terra	Subdivision	Existing	0.71	24	34	0.53	18	0.06	2	0.06	2
27	Clairmont Acres		Subdivision	Existing	0.80	39	49	0.20	10	0.06	3	0.35	17
5F	Clayhead Manor		Subdivision	Existing	0.29	5	17	0.18	3	0.00	0	0.06	1
6C	Club Estates	Parkway Lakes	Subdivision	Existing	0.83	250	300	0.40	121	0.07	20	0.12	35
4A	Colony West		Subdivision	Existing	0.44	8	18	0.00	0	0.00	0	0.33	6
41C	Coon Acres		Subdivision	Existing	0.56	27	48	0.23	11	0.00	0	0.27	13
41E	Coon Creek		Subdivision	Existing	0.11	2	18	0.06	1	0.00	0	0.06	1
41D	Cottonwood		Subdivision	Existing	0.80	348	436	0.38	166	0.07	30	0.25	110
41B	Cottonwood Crossing		Subdivision	Developing	0.67	6	9	0.33	3	0.00	0	0.22	1
41B	Cottonwood Estates		Subdivision	Existing	0.67	12	18	0.28	5	0.06	1	0.11	4
20C	Country Club Estates		Subdivision	Existing	0.17	23	132	0.08	11	0.01	1	0.04	5
20C	Country Club Manor		Subdivision	Existing	0.15	4	26	0.00	0	0.00	0	0.08	2
6A	Court	Lakemont	Subdivision	Existing	0.47	48	103	0.25	26	0.04	4	0.15	15
6B	Cove	Lakemont	Subdivision	Existing	0.76	147	194	0.36	70	0.07	13	0.21	40
5J	Covey Trails		Subdivision	Existing	0.07	3	45	0.02	1	0.00	0	0.02	1
5K	Creekside Ranch		Subdivision	Developing	0.67	85	126	0.40	50	0.03	4	0.16	20
20B	Creekwood Courts	River Park	Subdivision	Existing	0.40	48	119	0.24	29	0.00	0	0.10	12
47B	Crossing	Greatwood	Subdivision	Existing	0.53	137	257	0.26	66	0.03	8	0.15	39
11A	Crystal Lake Estates		Subdivision	Developing	0.89	32	36	0.58	21	0.03	1	0.17	6
2F	Dalton Manor	Tamaron	Subdivision	Developing	0.26	10	39	0.10	4	0.03	1	0.05	2
20B	Deer Chase Court	River Park	Subdivision	Existing	0.27	6	22	0.18	4	0.00	0	0.09	2
20B	Deer Chase Ridge	River Park	Subdivision	Existing	0.30	46	154	0.13	20	0.01	2	0.11	17
11B	Dickerson Addition		Subdivision	Existing	0.76	31	41	0.29	12	0.17	7	0.20	8

Lamar C.I.S.D. Ratios of Students per Single-Family Home by Subdivision



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43D	Dove Meadows		Subdivision	Existing	0.80	45	56	0.38	21	0.04	2	0.21	12
8A	Downtown Beasley		Subdivision	Existing	0.73	93	127	0.38	48	0.06	7	0.14	18
21	Downtown Richmond I		Subdivision	Existing	0.52	86	164	0.29	47	0.02	4	0.15	25
16	Downtown Richmond II		Subdivision	Existing	1.33	4	3	0.67	2	0.00	0	0.67	2
15B	Downtown Richmond IV		Subdivision	Existing	1.40	7	5	0.60	3	0.20	1	0.20	1
10D	Downtown Rosenberg I		Subdivision	Existing	0.74	101	136	0.38	52	0.04	6	0.11	28
10C	Downtown Rosenberg II		Subdivision	Existing	0.84	97	115	0.36	41	0.07	8	0.12	34
24A	Downtown Rosenberg III		Subdivision	Existing	1.50	3	2	1.00	2	0.50	1	0.00	0
24F	Downtown Rosenberg IV		Subdivision	Existing	1.20	49	41	0.59	24	0.15	6	0.37	15
32B	Downtown Rosenberg VII		Subdivision	Existing	1.33	8	6	0.50	3	0.17	1	0.50	3
36A	Duran Addition		Subdivision	Existing	0.94	32	34	0.41	14	0.12	4	0.21	7
11B	Dusek		Subdivision	Existing	0.79	19	24	0.46	11	0.08	2	0.13	3
36B	Dyer Addition		Subdivision	Existing	0.79	123	156	0.46	72	0.08	13	0.17	27
41C	Dzierzanowski Addition		Subdivision	Existing	0.58	7	12	0.42	5	0.00	0	0.17	2
20B	East Meadow	River Park	Subdivision	Existing	0.27	14	51	0.12	6	0.00	0	0.08	4
19	Edgewood		Subdivision	Existing	0.84	179	214	0.37	80	0.07	16	0.26	56
19	Edgewood Addn		Subdivision	Existing	0.69	9	13	0.62	8	0.08	1	0.00	0
20A	Emerald Crest	River Park West	Subdivision	Existing	0.65	40	62	0.32	20	0.11	7	0.08	8
48	Enclave	Greatwood	Subdivision	Existing	0.83	43	52	0.35	18	0.06	3	0.33	17
28A	Enclave @ Brazos Town Center	Brazos Town Center	Subdivision	Developing	0.33	14	42	0.19	8	0.05	2	0.05	2
20B	Enclave at River Park		Subdivision	Developing	0.07	7	95	0.05	5	0.01	1	0.01	1
50	Estates	Greatwood	Subdivision	Existing	0.42	8	19	0.21	4	0.05	1	0.11	1
11A	Estates of Brazoswood		Subdivision	Existing	0.70	30	43	0.21	9	0.00	0	0.42	18
41E	Fairpark Village		Subdivision	Developing	0.63	298	475	0.32	154	0.04	17	0.09	42
47A	Fairview	Greatwood	Subdivision	Existing	0.77	73	95	0.33	31	0.05	5	0.09	9
50	Fairway Vistas	Greatwood	Subdivision	Existing	0.11	8	73	0.05	4	0.00	0	0.04	3
16	Fields Addition I		Subdivision	Existing	0.66	46	70	0.33	23	0.03	2	0.27	19
14A	Fields Addition II		Subdivision	Existing	0.62	34	55	0.33	18	0.04	2	0.16	9
15B	Fields Addition III		Subdivision	Existing	0.31	5	16	0.13	2	0.06	1	0.06	1
2E	Firethorne West	Firethorne West	Subdivision	Developing	0.37	347	929	0.23	213	0.03	29	0.07	62
34B	Fleetwood Park		MHP	Existing	1.87	73	39	1.13	44	0.10	4	0.33	12
5C	Florence	Lakes of Bella Terra	Subdivision	Existing	0.62	181	292	0.35	103	0.08	24	0.10	30
47C	Forest	Greatwood	Subdivision	Existing	0.72	177	247	0.34	85	0.07	17	0.19	48
34B	Forester Addition I		Subdivision	Existing	1.12	74	66	0.50	33	0.06	4	0.44	29
32A	Forester Addition II		Subdivision	Existing	1.03	64	62	0.56	35	0.08	5	0.27	17
4A	Foster Creek Ests.		Subdivision	Existing	0.34	29	85	0.11	9	0.05	4	0.14	12
4A	Foster Crossing		Subdivision	Developing	0.50	13	26	0.31	8	0.00	0	0.15	4
4A	Foster Island Estates		Subdivision	Existing	0.83	5	6	0.33	2	0.17	1	0.17	1
20D	Fountains at Jane Long Farms		Subdivision	Existing	0.52	90	172	0.26	46	0.06	10	0.14	24
38	Freeway		MHP	Existing	1.60	8	5	0.80	4	0.00	0	0.40	2
29	Freeway Manor		Subdivision	Existing	0.52	119	231	0.24	55	0.04	9	0.16	37
3A	Fulbrook I		Subdivision	Developing	0.30	80	264	0.13	33	0.03	8	0.11	29
4B	Fulbrook on Fulhshear Creek	Fulbrook on Fulhshear Creek	Subdivision	Developing	0.59	171	291	0.31	89	0.07	20	0.12	36
4B	Fulhshear Run		Subdivision	Developing	0.60	9	15	0.33	5	0.07	1	0.13	2
38	Garden Acres		Subdivision	Existing	0.40	10	25	0.20	5	0.00	0	0.16	4
5A	Gaston-Fulhshear		Subdivision	Existing	0.31	21	68	0.16	11	0.01	1	0.12	8
47B	Glen	Greatwood	Subdivision	Existing	0.52	114	218	0.25	54	0.06	13	0.14	31
39B	Glendale Addition		Subdivision	Existing	1.03	80	78	0.47	37	0.08	6	0.31	24
31	Glenmeadow		Subdivision	Existing	0.52	50	97	0.21	20	0.02	2	0.22	21
11A	Glenwood		Subdivision	Existing	0.40	28	70	0.17	12	0.04	3	0.16	11
9	Goar Addn		Subdivision	Existing	0.88	14	16	0.25	4	0.06	1	0.44	7
41B	Golden Acres		Subdivision	Existing	0.33	14	42	0.10	4	0.00	0	0.17	7
5G	Goldenrod Estates		Subdivision	Developing	0.52	11	21	0.14	3	0.00	0	0.29	6
20C	Golf Crest		Subdivision	Existing	0.19	5	26	0.19	5	0.00	0	0.00	0

Lamar C.I.S.D.

Ratios of Students per Single-Family Home by Subdivision



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2F	Grand Meadow	Tamaron	Subdivision	Developing	0.48	189	392	0.31	120	0.02	8	0.10
6D	Grand Meadow Parkway Lakes		Subdivision	Existing	0.66	161	243	0.35	84	0.06	14	0.19
11A	Grand River		Subdivision	Developing	0.39	45	115	0.15	17	0.02	2	0.16
49A	Greatwood Lakes		Subdivision	Developing	0.65	30	46	0.22	10	0.07	3	0.26
47B	Green	Greatwood	Subdivision	Existing	0.17	11	64	0.08	5	0.00	0	0.05
28D	Greenwood		Subdivision	Existing	0.81	343	426	0.34	146	0.08	33	0.23
6G	Grove	Lakemont	Subdivision	Existing	0.85	73	86	0.47	40	0.09	8	0.16
5H	Grove Park	Long Meadow Farms	Subdivision	Existing	0.60	88	146	0.25	36	0.05	8	0.22
5H	Grove Park	Long Meadow Farms	Subdivision	Developing	0.62	32	52	0.35	18	0.02	1	0.13
39A	Grunwald I		Subdivision	Existing	0.43	9	21	0.29	6	0.00	0	0.10
39A	Grunwald II		Subdivision	Existing	0.93	13	14	0.29	4	0.00	0	0.50
41B	H and TC Ry		Subdivision	Existing	0.26	5	19	0.11	2	0.00	0	0.05
24G	Habitat for Humanity		Subdivision	Existing	1.17	21	18	0.11	2	0.06	1	0.44
43B	Hartfel		Subdivision	Existing	0.88	14	16	0.25	4	0.06	1	0.38
5G	Heritage Farms		Subdivision	Existing	0.44	7	16	0.31	5	0.00	0	0.06
13A	Heritage Heights		Subdivision	Existing	0.93	248	266	0.41	108	0.06	16	0.34
13A	Heritage Heights Acres		Subdivision	Existing	0.98	42	43	0.42	18	0.09	4	0.26
37	Highland Acres I		Subdivision	Existing	0.64	9	14	0.36	5	0.00	0	0.21
38	Highland Acres II		Subdivision	Existing	0.47	16	34	0.26	9	0.00	0	0.09
47A	Highland Park	Greatwood	Subdivision	Existing	0.92	206	223	0.40	90	0.06	14	0.16
39B	Highway Acres		Subdivision	Existing	0.74	34	46	0.43	20	0.09	4	0.09
20C	Hillcrest Estates		Subdivision	Existing	0.10	3	30	0.00	0	0.00	0	0.07
28B	Homestead Addition		Subdivision	Existing	0.25	19	76	0.09	7	0.00	0	0.14
28B	Homestead Park MHP		MHP	Existing	1.64	23	14	0.43	6	0.14	2	0.36
30A	Horak Addition I		Subdivision	Existing	0.82	136	166	0.40	66	0.05	8	0.11
30A	Horak Addition II		Subdivision	Existing	0.94	17	18	0.61	11	0.11	2	0.17
41E	Horseshoe Bend		Subdivision	Existing	0.85	148	174	0.35	61	0.08	14	0.30
5J	Horseshoe Ridge	Westheimer Lakes	Subdivision	Existing	0.71	89	125	0.38	48	0.03	4	0.14
20A	Hudson Hollow	River Park West	Subdivision	Existing	0.52	76	146	0.29	42	0.02	3	0.08
43C	Huisache Acres		Subdivision	Existing	0.59	27	46	0.24	11	0.04	2	0.24
5D	Hunterwood		Subdivision	Existing	0.44	4	9	0.22	2	0.00	0	0.00
5B	Huntington Oaks		Subdivision	Existing	0.40	6	15	0.27	4	0.00	0	0.13
20C	Ironwood Forest		Subdivision	Existing	0.07	5	67	0.01	1	0.00	0	0.04
11B	Isacs		Subdivision	Existing	0.83	10	12	0.50	6	0.00	0	0.25
2E	Ivy Crossing	Jordan Ranch	Subdivision	Developing	0.07	1	14	0.07	1	0.00	0	0.00
41A	J James		Subdivision	Existing	0.27	10	37	0.16	6	0.03	1	0.05
40A	Jerit Park		Subdivision	Existing	0.06	2	31	0.03	1	0.00	0	0.00
20A	Juniper Court	River Park West	Subdivision	Existing	0.24	32	132	0.17	22	0.02	2	0.05
9	Kaffenberger Addition		Subdivision	Existing	1.10	43	39	0.62	24	0.08	3	0.23
4A	Karauh		Subdivision	Developing	0.36	8	22	0.14	3	0.00	0	0.23
38	Kennelly		Subdivision	Existing	0.40	17	43	0.14	6	0.05	2	0.14
42B	King Kennedy RV Park	MHP	MHP	Existing	0.00	0	4	0.00	0	0.00	0	0.00
11E	Kingdom Heights		Subdivision	Developing	0.76	340	449	0.37	168	0.05	21	0.21
8A	Kirkfield Acres		Subdivision	Existing	0.22	2	9	0.11	1	0.00	0	0.11
29	Klauke Addition		Subdivision	Existing	0.61	92	152	0.36	54	0.03	4	0.14
46C	Knoll I	Greatwood	Subdivision	Existing	0.54	115	213	0.27	58	0.05	10	0.15
47B	Knoll II	Greatwood	Subdivision	Existing	0.43	69	162	0.27	30	0.02	3	0.15
24G	Koebelen		Subdivision	Existing	0.71	29	41	0.37	15	0.10	4	0.17
5C	Lago Verde	Lakes of Bella Terra	Subdivision	Existing	0.53	10	19	0.37	7	0.00	0	0.05
11C	Lake Bridge Ests.	River's Edge	Subdivision	Developing	0.33	17	52	0.12	6	0.08	4	0.10
43C	Lake Creek		Subdivision	Existing	0.36	13	36	0.17	6	0.06	2	0.06
48	Lakerest	Greatwood	Subdivision	Existing	0.16	11	69	0.10	7	0.04	3	0.00
2G	Lakes of Cross Creek	Cross Creek Ranch	Subdivision	Existing	0.09	12	134	0.02	3	0.01	1	0.04
5G	Lakes of Mission Grove		Subdivision	Developing	0.90	123	137	0.39	54	0.05	7	0.26

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45A	Lakes of Williams Ranch		Subdivision	Developing	0.14	5	37	0.00	0.00	0.08	0.05
48	Lakeside Village	Greatwood	Subdivision	Existing	0.58	22	38	0.16	0.11	0.13	0.18
5G	Lakeside Estates		Subdivision	Existing	0.00	0	9	0.00	0.00	0.00	0.00
23B	Lamar Ests.		Subdivision	Existing	0.32	26	81	0.12	0.00	0.07	0.12
50	Landing, The	Greatwood	Subdivision	Existing	0.08	6	72	0.15	0.00	0.01	0.06
27	Laurel Oaks		Subdivision	Existing	0.23	28	124	0.10	0.01	0.04	0.07
23B	Longwoods		Subdivision	Existing	0.22	37	165	0.27	0.03	0.11	0.16
29	Los Pinos		Subdivision	Existing	0.60	40	67	0.24	0.01	0.07	0.27
6F	Lost Creek		Subdivision	Existing	0.56	255	454	0.36	0.03	0.06	0.08
6H	Lost Creek Sec. 5		Subdivision	Existing	0.53	54	102	0.21	0.02	0.03	0.03
5C	Luna Bella	Lakes of Bella Terra	Subdivision	Developing	0.29	44	150	0.18	0.02	0.03	0.11
20B	Magnolia Bend	River Park	Subdivision	Existing	0.34	65	191	0.13	0.03	0.03	0.11
20A	Majestic Court	River Park West	Subdivision	Existing	0.31	31	99	0.13	0.03	0.03	0.12
6A	Manor	Lakemont	Subdivision	Existing	0.61	113	184	0.42	0.03	0.05	0.11
50	Manor	Greatwood	Subdivision	Existing	0.64	94	148	0.24	0.06	0.09	0.24
41C	Marwood		MHP	Existing	0.46	31	68	0.21	0.03	0.06	0.16
5F	McCrory Meadows		Subdivision	Developing	0.48	69	145	0.21	0.05	0.09	0.13
43B	Meadowbend Park Ests.		Subdivision	Existing	0.49	17	35	0.20	0.03	0.06	0.20
6A	Meadows	Lakemont	Subdivision	Existing	0.60	115	191	0.32	0.04	0.12	0.13
6D	Meadows	Parkway Lakes	Subdivision	Existing	0.51	46	91	0.29	0.02	0.08	0.12
43D	Meadows on Koeblen		Subdivision	Existing	0.41	11	27	0.26	0.00	0.07	0.07
15A	Mellon Addition		Subdivision	Existing	0.87	60	69	0.52	0.06	0.13	0.16
19	MHP PU19		MHP	Existing	0.96	25	26	0.50	0.00	0.08	0.38
2F	Millwood	Tamarron	Subdivision	Existing	0.62	63	102	0.37	0.06	0.10	0.09
5C	Mirandola	Lakes of Bella Terra	Subdivision	Existing	0.47	22	47	0.34	0.04	0.04	0.04
39B	Mobile Home Village		MHP	Existing	1.11	51	46	0.54	0.15	0.15	0.26
2F	Model Home Park	Tamarron	Subdivision	Developing	0.00	3	3	0.36	0.10	0.05	0.22
5C	Montabello	Lakes of Bella Terra	Subdivision	Existing	0.74	43	58	0.24	0.03	0.04	0.06
5C	Monte Leone	Lakes of Bella Terra	Subdivision	Existing	0.37	43	117	0.37	0.05	0.08	0.17
39B	Monterrey Estates		Subdivision	Existing	0.68	40	59	0.37	0.04	0.08	0.17
38	Montrose Acres		Subdivision	Existing	0.50	12	24	0.33	0.05	0.08	0.04
10A	Moore		Subdivision	Existing	0.24	4	17	0.18	0.00	0.00	0.06
35B	Mulcahy Addition I		Subdivision	Existing	0.53	31	58	0.33	0.00	0.07	0.14
36B	Mulcahy Addition II		Subdivision	Existing	0.79	41	52	0.38	0.00	0.12	0.15
41C	Myska Meadows		Subdivision	Existing	0.11	1	9	0.11	0.00	0.00	0.00
20A	Naples Courts	River Park West	Subdivision	Existing	0.71	30	42	0.52	0.05	0.05	0.10
16	Newton West		Subdivision	Existing	0.78	31	40	0.28	0.05	0.10	0.35
2J	North Fulshear Ests.		Subdivision	Existing	0.26	12	47	0.09	0.06	0.04	0.06
31	Nowak		Subdivision	Existing	0.80	20	25	0.40	0.00	0.08	0.32
5A	Oak Hill Estates		Subdivision	Developing	0.33	2	6	0.17	0.00	0.17	0.00
5E	Oak Manor	Long Meadow Farms	Subdivision	Existing	0.77	74	96	0.47	0.03	0.03	0.24
44E	Oaks of Rosenberg		Subdivision	Existing	0.32	94	298	0.18	0.03	0.02	0.08
5B	Old Pecan Plantation		Subdivision	Existing	0.00	0	4	0.00	0.00	0.00	0.00
6A	Park	Lakemont	Subdivision	Existing	0.59	163	276	0.34	0.03	0.10	0.13
44A	Park Place		Subdivision	Developing	0.40	30	75	0.29	0.00	0.03	0.08
44E	Park Place SW		Subdivision	Existing	0.36	9	25	0.16	0.00	0.04	0.16
37	Park Square		Subdivision	Existing	0.02	1	42	0.02	0.00	0.00	0.00
2F	Park View	Tamarron	Subdivision	Existing	0.55	59	108	0.32	0.04	0.06	0.13
22	Pecan Acres		Subdivision	Existing	0.13	3	23	0.09	0.00	0.00	0.04
5F	Pecan Bend		Subdivision	Existing	0.00	0	9	0.00	0.00	0.00	0.00
5F	Pecan Chase		Subdivision	Existing	0.25	3	12	0.17	0.00	0.08	0.00
5D	Pecan Creek		Subdivision	Existing	0.31	13	42	0.14	0.02	0.10	0.05
49B	Pecan Estates		Subdivision	Existing	0.64	14	22	0.14	0.05	0.18	0.27
18	Pecan Grove Plantation II		Subdivision	Existing	0.43	81	188	0.21	0.04	0.06	0.12

Lamar C.I.S.D.

Ratios of Students per Single-Family Home by Subdivision



Planning Units	Name	MPC	Class	Phase	Students per Home	# of Students	# of Home	EE-5th Students per Home	6th Students per Home	7th-8th Students per Home	9th-12th Students per Home		
18	Pecan Grove Plantation III		Subdivision	Existing	0.33	269	824	0.16	132	0.02	20	0.09	77
17B	Pecan Grove Plantation IV		Subdivision	Existing	0.40	172	426	0.25	106	0.02	8	0.09	39
2D	Pecan Hill		Subdivision	Existing	0.31	32	102	0.15	0.03	0.03	3	0.09	5
11A	Pecan Lake		Subdivision	Existing	0.39	7	18	0.11	2	0.00	0	0.17	3
11D	Pecan Lakes		Subdivision	Existing	0.50	165	327	0.20	66	0.02	8	0.22	73
5H	Pecan Meadows	Long Meadow Farms	Subdivision	Existing	0.53	32	60	0.28	17	0.05	3	0.18	11
5H	Pecan Meadows	Long Meadow Farms	Subdivision	Existing	0.30	28	94	0.21	20	0.02	2	0.03	3
23B	Pecan Park I		Subdivision	Existing	0.97	36	37	0.30	11	0.11	4	0.41	15
23A	Pecan Park II		Subdivision	Existing	0.71	15	21	0.43	9	0.00	0	0.24	5
5E	Pine Hill Ranchettes		Subdivision	Existing	0.18	3	17	0.18	3	0.00	0	0.00	0
43C	Pine Meadow		Subdivision	Existing	0.65	11	17	0.24	4	0.06	1	0.12	2
33B	Pine Village		MHP	Existing	1.52	44	29	0.86	25	0.10	3	0.34	10
33A	Piney Post		Subdivision	Existing	0.04	2	45	0.00	0	0.00	0	0.04	2
17B	Pitts		Subdivision	Existing	0.70	7	10	0.70	7	0.00	0	0.00	0
1B	Plantation Meadows		Subdivision	Existing	0.11	2	18	0.00	0	0.00	0	0.00	0
17A	Plantation Place		Subdivision	Existing	0.18	17	96	0.11	11	0.03	3	0.01	1
15B	Plaza del Norte		Subdivision	Existing	0.88	21	24	0.29	11	0.08	2	0.29	7
43C	Pleak Farm Estates		Subdivision	Existing	0.91	20	22	0.27	6	0.05	1	0.14	3
5E	Plum Creek Estates I	Long Meadow Farms	Subdivision	Existing	0.58	25	43	0.23	10	0.02	1	0.16	7
40A	Polka Addition I		Subdivision	Existing	0.47	22	47	0.19	9	0.09	4	0.13	6
33A	Polka Addition II		Subdivision	Existing	1.29	22	17	0.71	12	0.12	3	0.29	5
2G	Pond, The	Cross Creek Ranch	Subdivision	Developing	0.13	8	62	0.03	2	0.02	1	0.08	5
5C	Porte Toscana	Lakes of Bella Terra	Subdivision	Developing	0.41	13	32	0.22	7	0.03	1	0.09	3
45B	Rabbs Ridge Estates		Subdivision	Developing	0.18	2	11	0.09	1	0.00	0	0.09	1
4B	Rand and Penn I		Subdivision	Existing	0.17	3	18	0.11	2	0.00	0	0.06	1
4B	Rand and Penn II		Subdivision	Existing	0.48	52	109	0.25	27	0.05	5	0.10	9
28A	Reserve @ Brazos Town Center	Brazos Town Center	Subdivision	Developing	0.41	179	434	0.25	107	0.03	11	0.09	41
3A	Reserve @ Weston Lakes		Subdivision	Developing	0.33	9	27	0.22	6	0.04	1	0.04	1
13B	Richland MHP		MHP	Existing	1.44	127	88	0.74	65	0.07	6	0.39	34
5D	Richland Park		Subdivision	Existing	0.26	6	23	0.13	3	0.00	0	0.09	2
15A	Richmond Trailer Village		MHP	Existing	1.76	72	41	0.98	40	0.12	5	0.37	15
19	Richmond Trailer Village		MHP	Existing	0.92	12	13	0.46	6	0.15	2	0.08	1
6A	Ridge	Lakemont	Subdivision	Existing	0.65	118	182	0.41	75	0.01	2	0.15	27
11B	Rio Brazos		Subdivision	Existing	0.41	9	22	0.09	2	0.05	1	0.14	3
11C	Rio Vista		Subdivision	Existing	0.62	261	419	0.35	147	0.05	20	0.16	66
11C	River Bend	River's Edge	Subdivision	Existing	0.33	38	115	0.16	18	0.03	3	0.10	11
49A	River Bend RV Park		MHP	Existing	0.07	9	125	0.05	6	0.00	0	0.01	1
11C	River Bluff	River's Edge	Subdivision	Existing	0.55	67	122	0.37	45	0.03	4	0.10	12
11C	River Crossing	River's Edge	Subdivision	Developing	0.64	59	92	0.32	29	0.03	3	0.18	17
11C	River Falls	River's Edge	Subdivision	Developing	0.43	69	162	0.22	35	0.03	5	0.12	19
11A	River Forest	River's Edge	Subdivision	Developing	0.64	30	74	0.19	14	0.03	2	0.12	9
11A	River Forest Estates		Subdivision	Developing	0.64	7	11	0.09	1	0.09	1	0.36	4
11A	River Forest Grand Reserve		Subdivision	Developing	0.54	7	13	0.23	3	0.08	1	0.15	2
44K	River's Mist		Subdivision	Developing	0.72	117	163	0.35	57	0.05	8	0.21	35
44K	River's Run at the Brazos		Subdivision	Existing	0.78	441	564	0.35	199	0.07	38	0.24	137
11C	River's Trace	River's Edge	Subdivision	Developing	0.40	28	70	0.24	17	0.03	2	0.07	5
11C	Riverside	River's Edge	Subdivision	Developing	0.10	12	115	0.06	7	0.01	1	0.03	3
11E	Riverside Ranch		Subdivision	Developing	0.57	43	75	0.12	9	0.08	6	0.24	18
9	Riverside Terrace		Subdivision	Existing	0.73	103	141	0.35	49	0.04	6	0.26	36
3A	Riverwood Forest		Subdivision	Developing	0.66	159	241	0.31	75	0.06	14	0.18	44
10B	Riverwood Village		Subdivision	Existing	0.85	147	173	0.42	72	0.05	8	0.25	44
8A	Rocking M		Subdivision	Existing	0.36	5	14	0.14	2	0.00	0	0.21	3
15A	Rocky Falls Parkway		MHP	Existing	1.96	55	28	1.14	32	0.18	5	0.36	10
5B	Rolling Creek		Subdivision	Developing	0.30	7	23	0.13	3	0.04	1	0.09	2

Lamar C.I.S.D.

Ratios of Students per Single-Family Home by Subdivision



Planning Units	Name	MPC	Class	Phase	Students per Home	# of Students	# of Home	EE-5th Students per Home	6th Students per Home	7th-8th Students per Home	9th-12th Students per Home
5B	Rolling Oaks		Subdivision	Existing	0.16	7	44	0.07	0.00	0.05	0.05
28F	Rosas		MHP	Existing	0.53	8	15	0.13	0.00	0.07	0.33
8A	Rose Meadows		Subdivision	Existing	1.39	50	36	0.78	0.08	0.22	0.31
44E	Rose Ranch		Subdivision	Existing	0.69	114	165	0.47	0.05	0.07	0.10
39B	Rosenberg Farms		Subdivision	Existing	0.76	52	23	0.34	0.03	0.13	0.24
5G	Royal Estates		Subdivision	Existing	0.47	15	32	0.13	0.00	0.13	0.22
44C	Royal Lakes Estates		Subdivision	Developing	0.64	159	249	0.25	0.06	0.10	0.23
44C	Royal Lakes Manor		Subdivision	Developing	1.10	32	29	0.52	0.07	0.24	0.28
31	Rychlik Court		MHP	Existing	1.11	39	35	0.51	0.09	0.26	0.26
5E	Sage Pointe	Long Meadow Farms	Subdivision	Existing	0.82	102	124	0.35	0.03	0.15	0.30
49A	Seabourne Creek Farms		Subdivision	Existing	1.46	38	26	0.81	0.00	0.27	0.38
39B	Seabourne Meadows		Subdivision	Existing	1.11	156	141	0.43	0.13	0.15	0.40
39B	Seabourne Place		MHP	Existing	1.26	185	147	0.64	0.10	0.17	0.35
17A	Shadow Grove Ests.		Subdivision	Existing	0.17	6	36	0.00	0.00	0.03	0.11
41C	Shady Oaks		Subdivision	Existing	0.16	8	51	0.00	0.00	0.06	0.10
45B	Shioli RV Park		MHP	Existing	0.08	9	120	0.01	0.01	0.03	0.03
6G	Shores	Lakemont	Subdivision	Existing	0.57	110	194	0.28	0.04	0.07	0.17
50	Shores	Greatwood	Subdivision	Existing	0.49	118	239	0.13	0.04	0.09	0.23
37	Southland Acres		Subdivision	Existing	0.28	13	47	0.11	0.00	0.02	0.15
37	Southland Terrace I		Subdivision	Existing	0.39	42	107	0.21	0.05	0.05	0.09
36A	Southland Terrace II		Subdivision	Existing	0.25	2	8	0.00	0.13	0.00	0.13
45A	Sovereign Shores Estates		Subdivision	Developing	0.19	5	26	0.00	0.00	0.04	0.15
45A	Sovereign Shores The Retreat		Subdivision	Developing	0.22	2	9	0.00	0.00	0.11	0.11
2F	Spring View	Tamarron	Subdivision	Developing	0.40	52	129	0.21	0.03	0.07	0.09
38	Stavinoha Addition		Subdivision	Existing	0.34	32	94	0.11	0.05	0.07	0.11
44H	Stone Creek Estates		Subdivision	Developing	0.66	40	61	0.26	0.05	0.13	0.21
2A	Stone Hill Ranch		Subdivision	Developing	0.37	22	60	0.18	0.03	0.05	0.10
47A	Stonebridge	Greatwood	Subdivision	Existing	0.76	197	258	0.40	0.03	0.12	0.22
44B	Summer Lakes		Subdivision	Developing	0.67	475	713	0.30	0.06	0.09	0.22
44D	Sun Ranch		Subdivision	Developing	0.55	29	31	0.14	0.00	0.00	0.24
43D	Sunrise Meadows		Subdivision	Existing	0.65	632	975	0.31	0.07	0.10	0.17
2E	Sunset View	Jordan Ranch	Subdivision	Developing	0.50	48	96	0.33	0.03	0.08	0.05
5C	Talavera		Subdivision	Developing	0.20	11	56	0.14	0.04	0.00	0.02
46D	Tara Colony I		Subdivision	Existing	0.67	324	481	0.28	0.05	0.11	0.23
46B	Tara Colony II		Subdivision	Existing	0.63	377	596	0.29	0.05	0.08	0.22
46A	Tara Colony III		Subdivision	Existing	0.67	225	338	0.26	0.06	0.10	0.24
41C	TC RV		Subdivision	Existing	0.25	3	12	0.17	0.00	0.00	0.08
6A	Terrace	Lakemont	Subdivision	Existing	0.69	173	250	0.32	0.04	0.12	0.21
18	Terrace	Greatwood	Subdivision	Existing	0.53	101	189	0.24	0.02	0.10	0.19
48	Terrace at Pecan Grove		Subdivision	Developing	0.17	10	58	0.10	0.00	0.00	0.07
5F	Texana Plantation		Subdivision	Existing	0.58	121	210	0.22	0.03	0.10	0.23
34B	Third Street MHP		MHP	Existing	1.08	13	12	0.75	0.08	0.08	0.17
42B	Tierra Grande		Subdivision	Developing	0.11	8	75	0.08	0.00	0.01	0.01
23B	Timberlane I		Subdivision	Existing	0.56	75	133	0.24	0.06	0.09	0.17
29A	Timberlane II		Subdivision	Existing	0.75	3	4	0.25	0.00	0.00	0.50
34A	Tinker Addition I		Subdivision	Existing	0.72	73	101	0.33	0.09	0.13	0.18
32B	Tinker Addition II		Subdivision	Existing	0.71	32	45	0.42	0.02	0.13	0.13
34B	Tinker Addition III		Subdivision	Existing	0.97	33	34	0.59	0.00	0.12	0.26
32A	Tinker Addition IV		Subdivision	Existing	2.00	36	18	0.94	0.06	0.39	0.61
11B	Tinsley Estates		Subdivision	Existing	1.00	40	40	0.50	0.13	0.13	0.25
30A	Tobola Addition		Subdivision	Existing	0.37	91	248	0.18	0.03	0.03	0.13
8A	Todes	Lakemont	Subdivision	Existing	0.61	23	38	0.29	0.08	0.03	0.11
6B	Trace		Subdivision	Existing	0.77	163	213	0.38	0.07	0.10	0.21
6E	Trace, The	Long Meadow Farms	Subdivision	Developing	0.51	182	357	0.33	0.05	0.03	0.09

Lamar C.I.S.D.

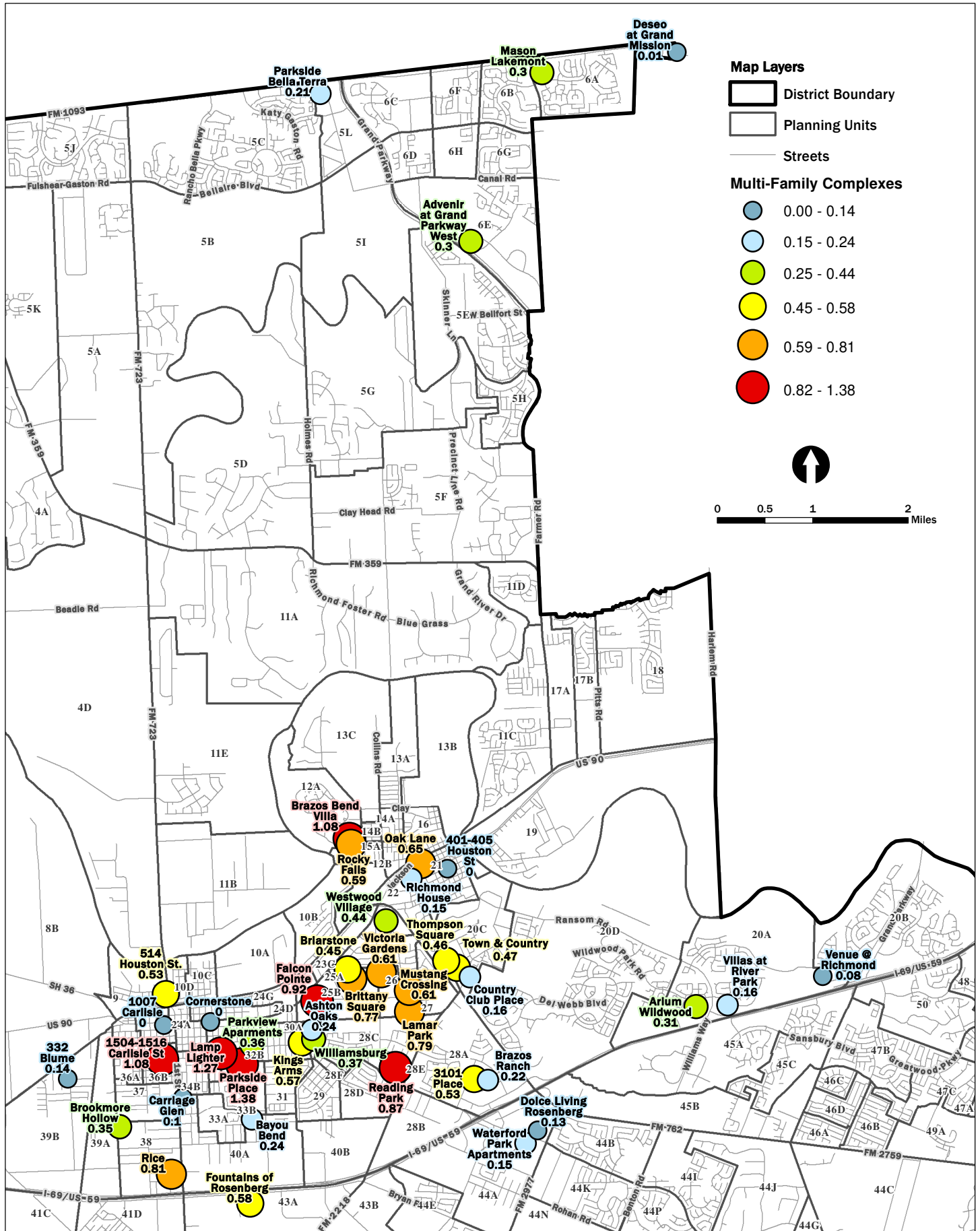


Ratios of Students per Single-Family Home by Subdivision

Planning Units	Name	MPC	Class	Phase	Students per Home	# of Students	# of Home	EE-5th Students per Home	6th Students per Home	7th-8th Students per Home	9th-12th Students per Home
47B	Trails	Greatwood	Subdivision	Existing	0.51	162	318	0.20	0.03	0.10	0.18
43A	Trails at Seabourne Parke		Subdivision	Developing	0.70	270	385	0.38	0.05	0.12	0.15
33B	Tremont Village		Subdivision	Existing	0.66	31	47	0.26	0.04	0.21	0.15
43C	Trinity		Subdivision	Existing	0.51	22	43	0.35	0.02	0.02	0.12
48	Tuscany Place	Greatwood	Subdivision	Existing	1.01	153	152	0.32	0.09	0.16	0.43
50	USA RV Park		MHP	Existing	0.16	8	49	0.08	0.02	0.02	0.04
5C	Valencia	Lakes of Bella Terra	Subdivision	Existing	0.46	16	35	0.37	0.00	0.03	0.06
1	Valley Lodge		Subdivision	Developing	0.31	63	204	0.15	0.02	0.06	0.07
1	Valley Lodge West		Subdivision	Existing	0.34	21	61	0.18	0.03	0.02	0.11
20D	Veranda		Subdivision	Developing	0.16	14	87	0.07	0.02	0.03	0.03
5C	Via Fiore	Lakes of Bella Terra	Subdivision	Existing	0.48	16	33	0.30	0.00	0.00	0.06
5C	Via Moderna	Lakes of Bella Terra	Subdivision	Existing	0.50	30	60	0.22	0.05	0.10	0.13
5C	Via Privato	Lakes of Bella Terra	Subdivision	Existing	0.55	26	47	0.30	0.06	0.06	0.13
5C	Via Renata	Lakes of Bella Terra	Subdivision	Existing	0.56	119	214	0.35	0.03	0.07	0.11
5C	Via Santori	Lakes of Bella Terra	Subdivision	Existing	0.59	29	49	0.31	0.08	0.08	0.12
5C	Via Verdone	Lakes of Bella Terra	Subdivision	Existing	0.88	50	57	0.60	0.02	0.14	0.12
47B	Village	Greatwood	Subdivision	Existing	0.48	113	236	0.24	0.04	0.07	0.16
28C	Villages of Town Center		Subdivision	Existing	0.60	379	634	0.25	0.04	0.09	0.21
28A	Villas @ Brazos Town Center		Subdivision	Developing	0.21	8	38	0.16	0.00	0.00	0.05
5J	Villas The	Westheimer Lakes	Subdivision	Existing	0.60	147	245	0.31	0.04	0.09	0.16
48	Vistas	Greatwood	Townhome	Existing	0.23	17	73	0.14	0.01	0.01	0.07
5C	Vita Bella	Lakes of Bella Terra	Subdivision	Developing	0.46	43	93	0.31	0.03	0.02	0.02
38	Walenta Addition		Subdivision	Existing	0.34	12	35	0.17	0.03	0.09	0.06
44L	Walnut Creek		Subdivision	Developing	0.72	443	614	0.36	0.04	0.11	0.21
24D	Ward-Waddell Addition I		Subdivision	Existing	0.91	80	88	0.53	0.06	0.13	0.19
24G	Ward-Waddell Addition II		Subdivision	Existing	0.67	20	30	0.27	0.00	0.07	0.33
3A	Waterford @ Weston Lakes		Subdivision	Existing	0.26	9	34	0.09	0.03	0.00	0.12
20B	Waterview Village	River Park	Subdivision	Existing	0.43	65	151	0.21	0.03	0.07	0.12
5G	WBH Ranches - Royal Ests.		Subdivision	Developing	0.33	4	12	0.25	0.00	0.00	0.08
6G	West Ridge	Lakemont	Subdivision	Existing	0.67	130	194	0.40	0.04	0.07	0.16
5F	Westcreek		Subdivision	Existing	0.59	24	41	0.24	0.00	0.12	0.22
3A	Weston Lakes		Subdivision	Developing	0.31	360	1144	0.16	0.02	0.06	0.08
5L	Westpark Lakes		Subdivision	Existing	0.65	124	191	0.27	0.06	0.09	0.23
4A	Whispering Oaks		Subdivision	Developing	0.50	26	52	0.33	0.00	0.06	0.12
20A	Williams Ranch		Subdivision	Developing	0.11	6	57	0.09	0.02	0.00	0.00
2E	Willow Creek Farms		Subdivision	Developing	0.40	4	10	0.20	0.00	0.10	0.10
20A	Willow Field	River Park West	Subdivision	Existing	0.50	65	129	0.23	0.02	0.09	0.16
20B	Willow Trace	River Park	Subdivision	Existing	0.46	65	142	0.23	0.04	0.04	0.16
2G	Willows	Cross Creek Ranch	Subdivision	Developing	0.00	0	5	0.00	0.00	0.00	0.00
20B	Wimberly Chase	River Park	Subdivision	Existing	0.43	129	302	0.23	0.04	0.03	0.07
11A	Windloch		Subdivision	Existing	0.41	9	22	0.32	0.05	0.05	0.00
5H	Winston Park		Subdivision	Existing	0.76	54	71	0.44	0.07	0.13	0.13
22	Winston Terrace	Long Meadow Farms	Subdivision	Existing	0.25	40	162	0.11	0.02	0.05	0.06
41B	Witzkoski		Subdivision	Existing	0.43	3	7	0.14	0.00	0.14	0.14
41B	Wm. Leach		Subdivision	Existing	0.53	8	15	0.07	0.07	0.13	0.27
48	Wood Creek	Greatwood	Subdivision	Existing	0.79	90	114	0.34	0.06	0.12	0.26
48	Woodhaven	Greatwood	Subdivision	Existing	0.90	80	89	0.43	0.09	0.13	0.25
38	Woodland Village		MHP	Existing	1.00	15	15	0.67	0.00	0.07	0.27
5D	Wood's Edge		Subdivision	Existing	0.31	63	201	0.10	0.02	0.05	0.14
2E	Young Ranch		Subdivision	Developing	0.60	38	63	0.29	0.05	0.08	0.19
	Weighted Ratio - Students per Housing Unit:				0.58	27,684	47,651	0.28	0.04	0.09	0.17
	Proportion of Total Students by Grade Group:							49%	7%	15%	29%
								13,509	2,076	4,083	8,016

Ratios of Students per Occupied Housing Unit

By Multi-Family Complexes
Lamar C.I.S.D.





Lamar C.I.S.D. Ratio of Students per Household: Multi-Family Units

Planning Unit	Name	Street	Class	Phase	Notes	Total Students	Total Occ. Units	% Occ.	Students per Occ. Unit	EE-5th Students %	6th Students %	7th-8th Students %	9th-12th Students %
35B	1007 Carlisle		Apartment	Existing		0	6	93%	0.00	0	0	0	0
13A	1100 Clay		Apartment	Existing	*not included in total, no information available	11	0	0%		5	2	1	3
32B	1309-1311 6th St.		Apartment	Existing	*not included in total, no information available	8	0	0%		4	0	1	3
36B	1504-1516 Carlisle St		Apartment	Existing		6	6	93%	1.08	2	1	1	2
33A	2607-2617 7th St.		Apartment	Existing	*not included in total, no information available	1	0	0%		0	0	0	1
28A	3101 Vista Dr.		Apartment	Existing		99	200	188	0.53	57	10	11	21
31	3302-3414 Ave. O		Apartment	Existing	*not included in total, no information available	22	0	0%		11	0	3	8
39B	332 Blume		Apartment	Existing		2	15	92%	0.14	1	0	0	1
21	401-405 Houston St		Apartment	Existing		0	8	7	0.00	0	0	0	0
9	514 Houston St.		Apartment	Existing		3	6	6	0.53	0	1	1	1
16	622 10th		Apartment	Existing	*not included in total, no information available	5	0	0%		3	0	0	2
6E	Advenir at Grand Parkway West	5555 Long Prairie Trace	Apartment	Existing		96	336	323	0.30	56	6	12	22
33B	Arbour Glen		Apartment	Existing	*not included in total, individually owned	66	0	0%		45	2	11	8
20A	Arium Wildwood	22155 Wildwood Park Dr	Apartment	Existing		86	288	279	0.31	55	5	11	15
30B	Ashton Oaks	1136 Radio Ln	Apartment	Existing		23	104	98	0.24	15	0	4	4
40A	Bayou Bend	2901 Airport Ave	Apartment	Existing		34	144	143	0.24	20	2	5	7
8A	Beasley		Apartment	Existing	*not included in total, 8 units	10	0	0%		4	0	1	5
12A	Brazos Bend Villa	2020 Rocky Falls	Apartment	Existing		120	120	112	0.93	70	8	12	30
28A	Brazos Ranch	7404 Town Center Blvd.	Apartment	Existing		61	308	283	0.22	38	5	9	9
25A	Briarstone	4719 Reading Rd	Apartment	Existing		40	96	88	0.45	21	4	6	9
25A	Brittany Square	4720 Reading Rd	Apartment	Existing		134	191	174	0.77	78	9	20	27
38	Brookmore Hollow	810 Brooks Ave	Apartment	Existing		36	104	102	0.35	18	1	5	12
40A	Carriage Glen	1811 City Hall Dr	Apartment	Existing		11	112	110	0.10	5	0	0	6
32B	Cornerstone	2316 Ave H	Apartment	Existing		0	8	7	0.00	0	0	0	0
20C	Country Club Place	1111 Golfview Dr	Apartment	Existing		25	169	155	0.16	17	1	2	5
6A	Deseo at Grand Mission	19002 Mission Park Dr	Apartment	Existing	*some students zoned to R. Bend ISD	2	328	328	0.01	1	0	1	0
44A	Dolce Living Rosenberg	7145 Reading Rd	Apartment	Existing		40	324	305	0.13	24	2	1	13
24E	Falcon Pointe	945 Cole Ave.	Apartment	Existing		102	112	111	0.92	58	5	12	27
43A	Fountains of Rosenberg	3419 Fountains	Apartment	Existing		97	184	167	0.58	53	6	11	27
12A	Grand Villa	1001 Pular	Apartment	Existing	*not included in total, no information available	39	80	0	0%	25	6	8	14
30A	Kings Arms	1317 Mahmann	Apartment	Existing		67	120	118	0.57	37	6	12	12
32A	Kubena		Apartment	Existing	*not included in total, individually owned	3	0	0%		2	0	1	0
26	Lamar Park	1720 & 1800 FM 1640	Apartment	Existing		125	167	159	0.79	66	5	19	35
33B	Lamp Lighter	1415 8th St	Apartment	Existing		20	17	16	1.27	14	1	2	3
6A	Mason Lakemont	7115 S Mason	Apartment	Existing		93	312	306	0.30	55	7	13	18
26	Mustang Crossing	1800 & 1818 Mustang & 2000 Lamar	Apartment	Existing		163	309	266	0.61	77	8	28	50
21	Oak Lane	809 Morton St	Apartment	Existing		6	10	9	0.65	5	0	0	1
5L	Parkside Bella Terra	12240 Bella Terra Center Way	Apartment	Existing		65	342	311	0.21	30	5	7	23
33B	Parkside Place	2850 Ave N	Apartment	Existing		36	28	26	1.38	18	3	4	11
32B	Parkview Apartments	1315 Austin St. & 1302-1326 Damion St	Apartment	Existing		10	28	28	0.36	6	1	1	2

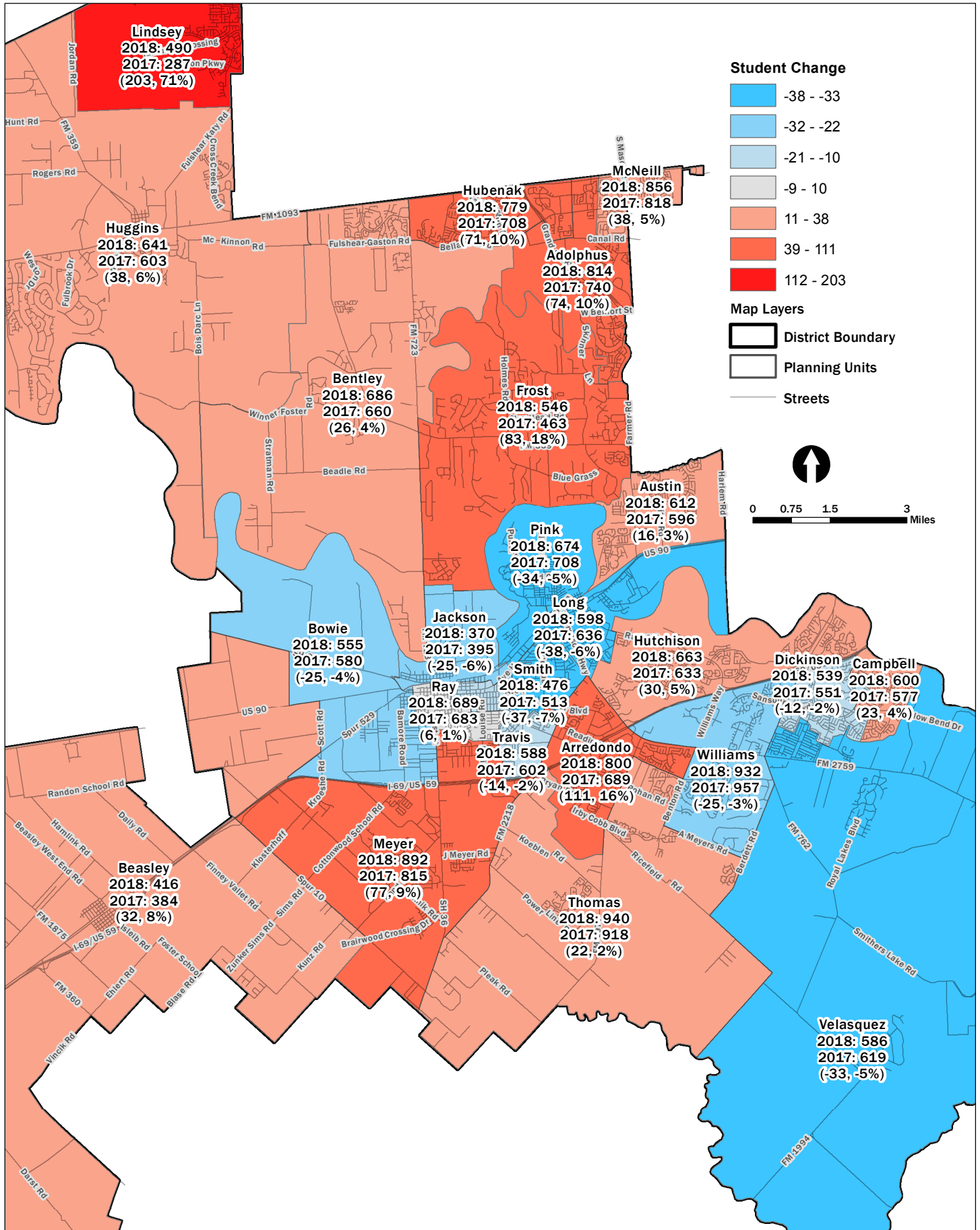


Lamar C.I.S.D. Ratio of Students per Household: Multi-Family Units

Planning Unit	Name	Street	Class	Phase	Notes	Total Students	Total Occ. Units	% Occ.	Students per Occ. Unit	EE-5th Students	EE-5th %	6th Students	6th %	7th-8th Students	7th-8th %	9th-12th Students	9th-12th %
28E	Reading Park	5525 Reading Rd.	Apartment	Existing		212	252	97%	0.87	111	52%	18	8%	27	13%	56	26%
38	Rice	1614 Rice St	Apartment	Existing		13	16	100%	0.81	9	69%	0	0%	3	23%	1	8%
22	Richmond House	402 S. 11th St.	Apartment	Existing		5	38	89%	0.15	2	40%	0	0%	2	40%	1	20%
12A	Rocky Falls	1930 Rocky Falls Rd	Apartment	Existing		19	34	94%	0.59	10	53%	1	5%	4	21%	4	21%
22	Thompson Square	2010 Thompson Rd.	Apartment	Existing		14	32	96%	0.46	9	64%	1	7%	2	14%	2	14%
20C	Town & Country	2111 Thompson & 2110 Dowling	Apartment	Existing		41	92	95%	0.47	29	71%	3	7%	3	7%	6	15%
20A	Venue @ Richmond	5200 Pointe West Circle	Apartment	Existing		18	230	93%	0.08	11	61%	1	6%	1	6%	5	28%
26	Victoria Gardens	819, 911, & 1001 Lane Dr	Apartment	Existing		120	232	85%	0.61	65	54%	11	9%	12	10%	32	27%
20A	Villas at River Park	21811 Wildwood Park	Apartment	Existing		39	252	94%	0.16	26	67%	2	5%	3	8%	8	21%
44A	Waterford Park Apartments	601 Park Place Blvd.	Apartment	Existing		27	196	94%	0.15	24	89%	0	0%	0	0%	3	11%
23A	Westwood Village	1216 & 1217 Westwood	Apartment	Existing		117	272	98%	0.44	79	68%	5	4%	14	12%	19	16%
30B	Williamsburg	1316 Radio Ln.	Apartment	Existing		10	32	85%	0.37	7	70%	2	20%	0	0%	1	10%
Totals:						2,402	6,261	93%		1,378	57%	156	6%	307	13%	575	24%
Complexes with More Than 85% Occupancy:						2,237	6,181	94%	0.38	1,279	57%	146	7%	281	13%	573	26%
Average Weighted Ratio for Complexes with More than 85% Occupancy:																	

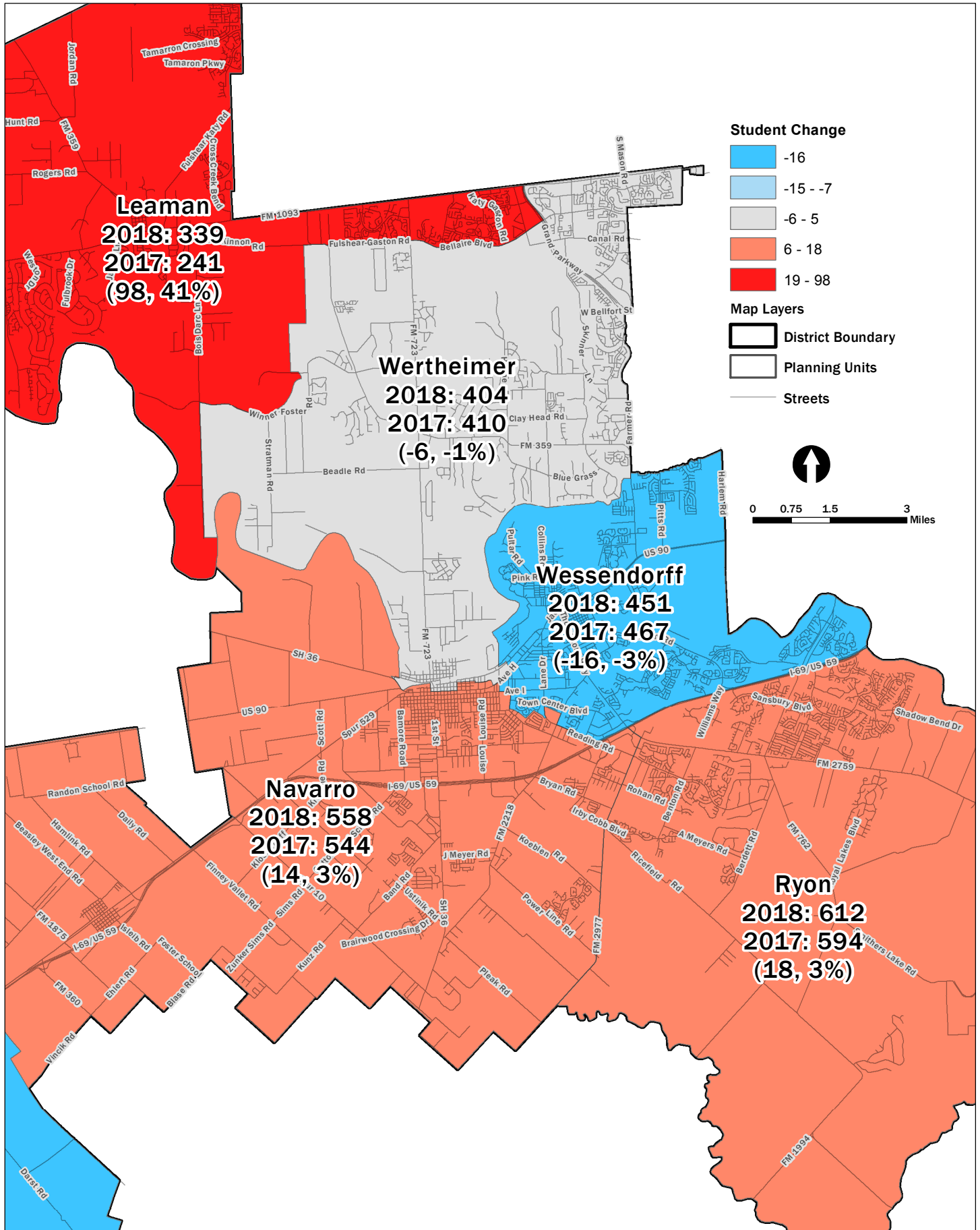
Student Trends by Attendance Zone, EE-5th Grade

Absolute and Percent Change in Geocoded Students, Spring 2017 to Spring 2018
Lamar C.I.S.D.



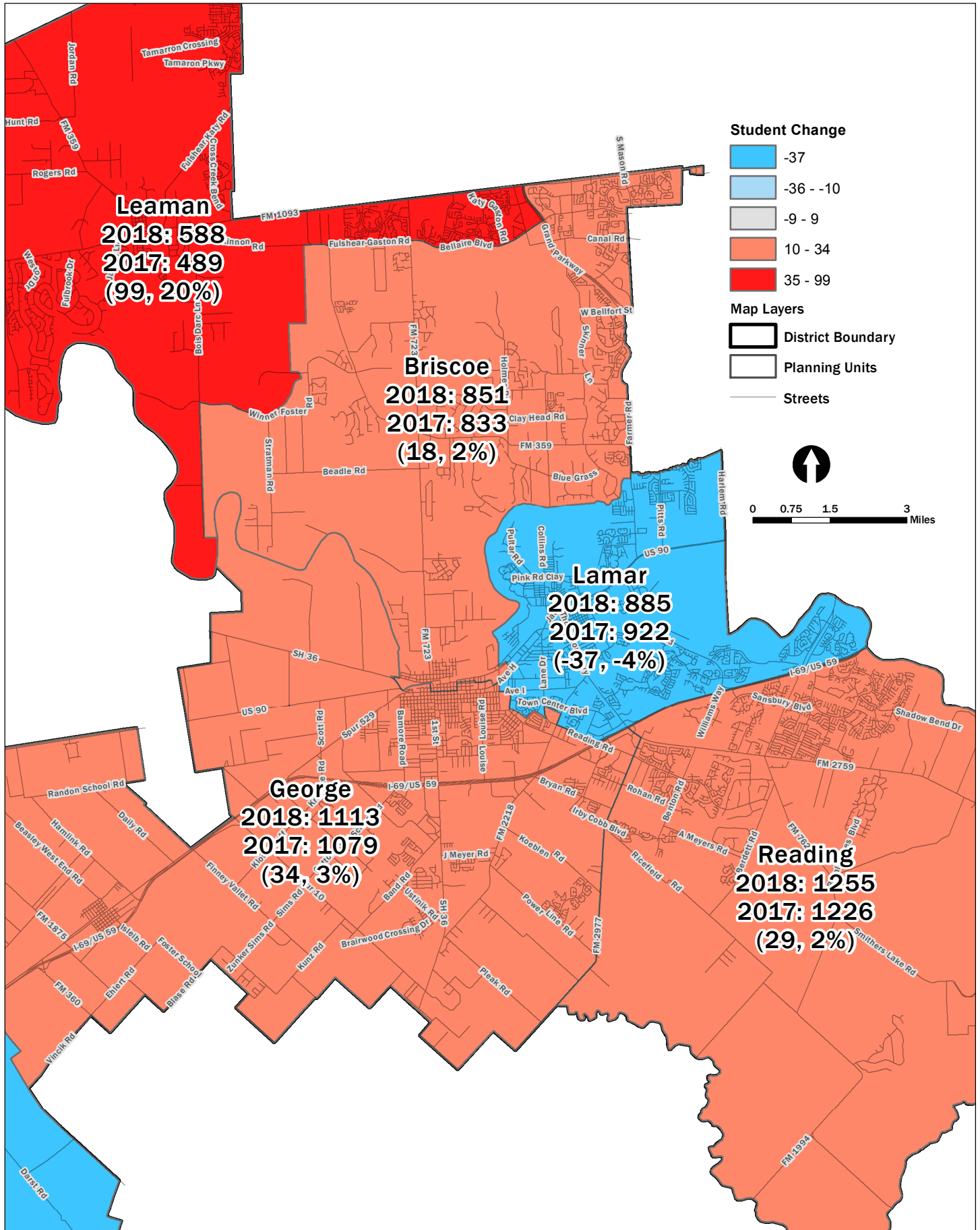
Student Trends by Attendance Zone, 6th Grade

Absolute and Percent Change in Geocoded Students, Spring 2017 to Spring 2018
Lamar C.I.S.D.



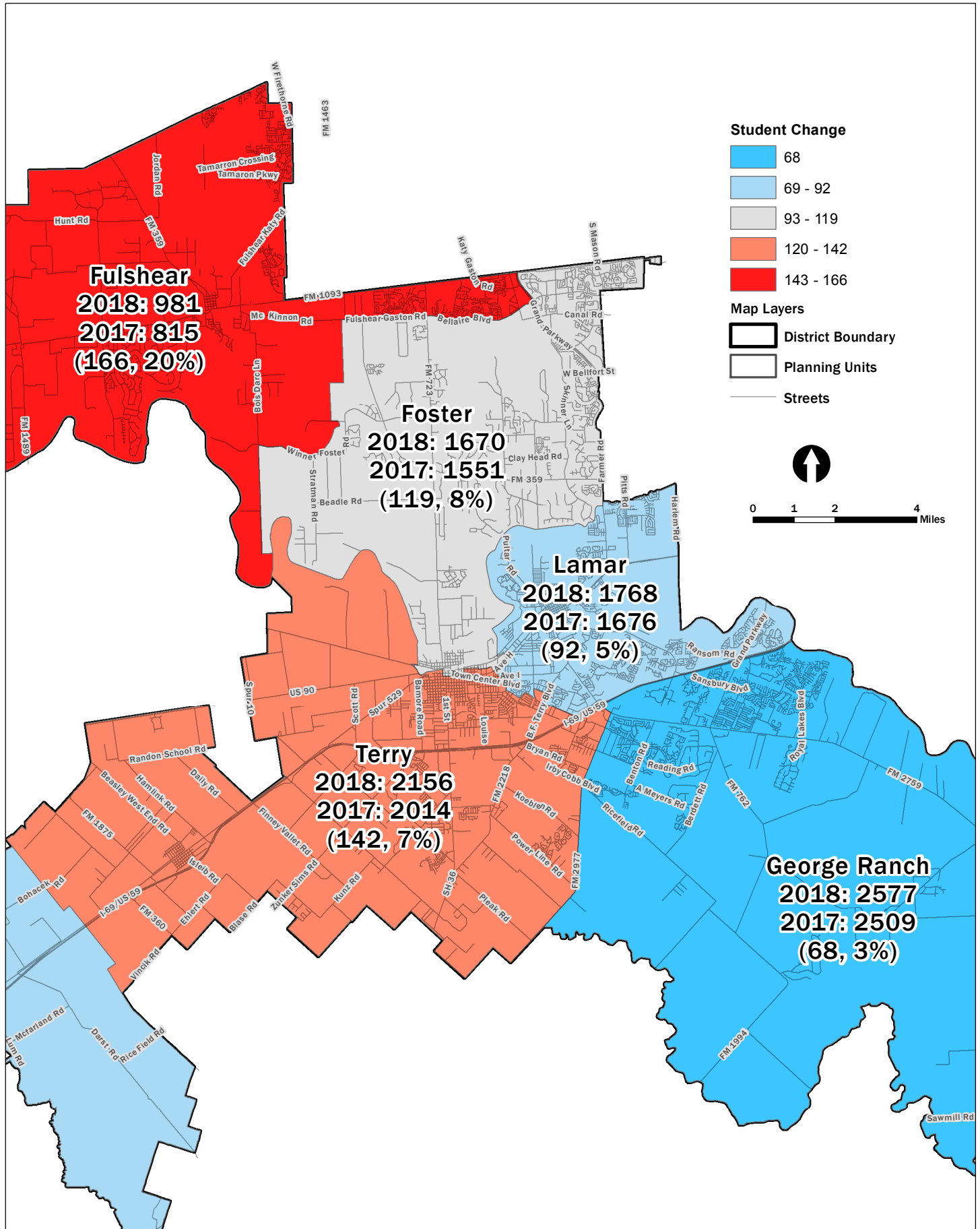
Student Trends by Attendance Zone, 7th-8th Grade

Absolute and Percent Change in Geocoded Students, Spring 2017 to Spring 2018
Lamar C.I.S.D.



Student Trends by Attendance Zone, 9th-12th Grade

Absolute and Percent Change in Geocoded Students, Spring 2017 to Spring 2018
Lamar C.I.S.D.

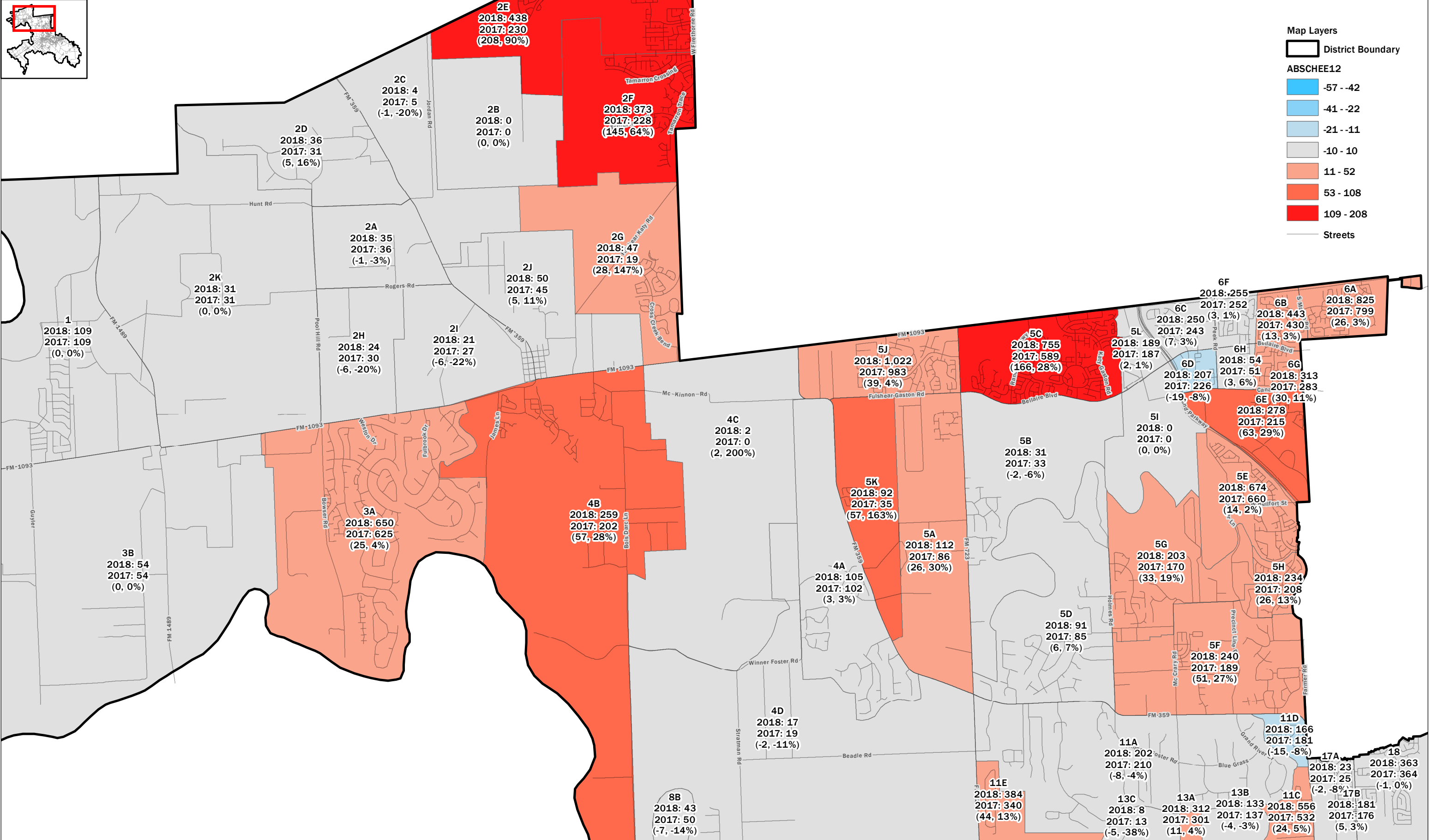


Student Trends by Planning Unit - North

EE-12th Grade, Absolute and Percent Change for Subdivisions, Spring 2017 to Spring 2018
Lamar C.I.S.D.



0 0.475 0.95 1.9 Miles

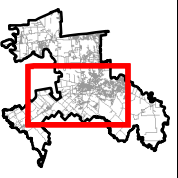


Student Trends by Planning Unit - South

EE-12th Grade, Absolute and Percent Change for Subdivisions, Spring 2017 to Spring 2018
Lamar C.I.S.D.



0 0.45 0.9 1.8 Miles



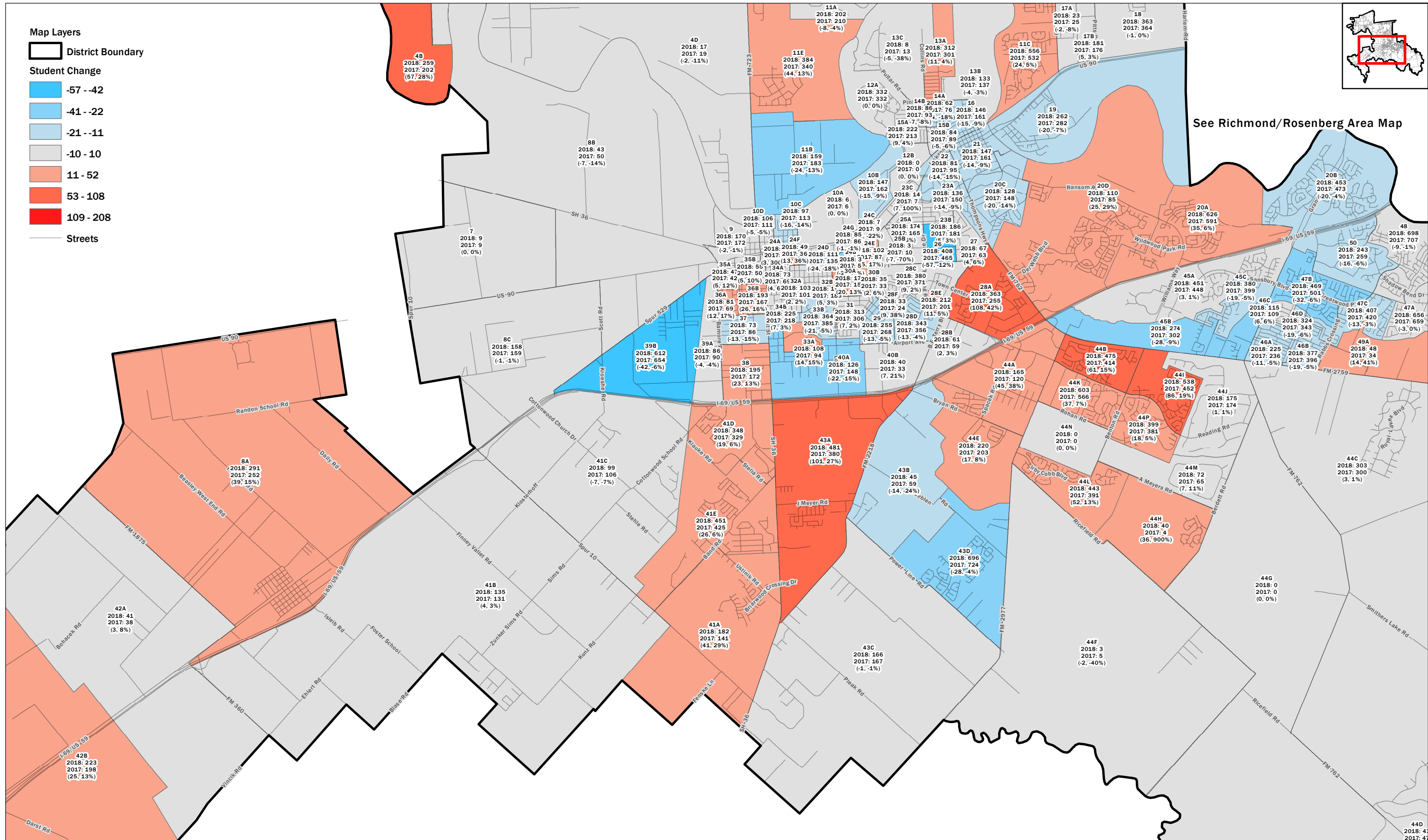
Map Layers

District Boundary

Student Change

- 57 - -42
- 41 - -22
- 21 - -11
- 10 - 10
- 11 - 52
- 53 - 108
- 109 - 208

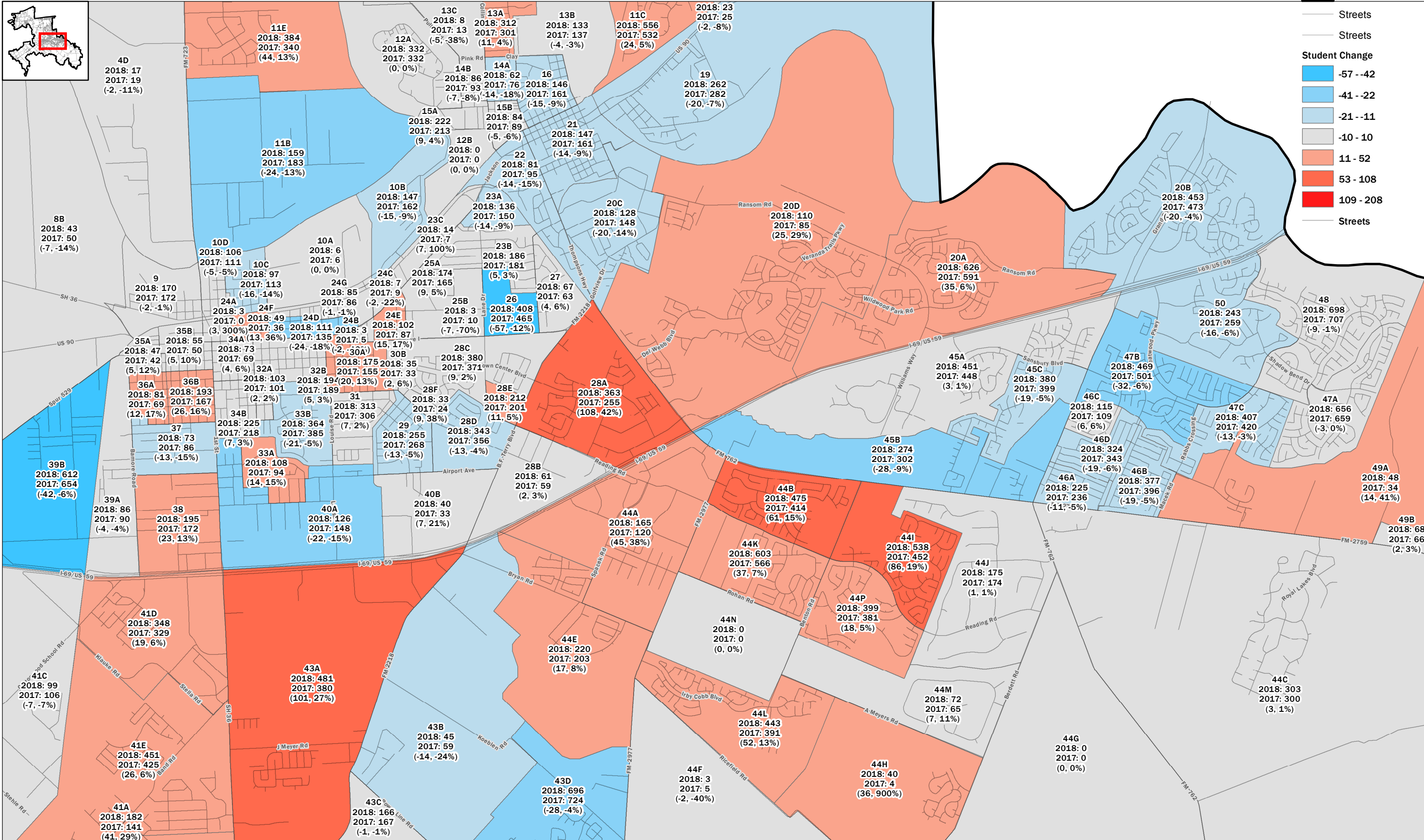
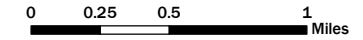
Streets



Student Trends by Planning Unit - Richmond/Rosenberg Area

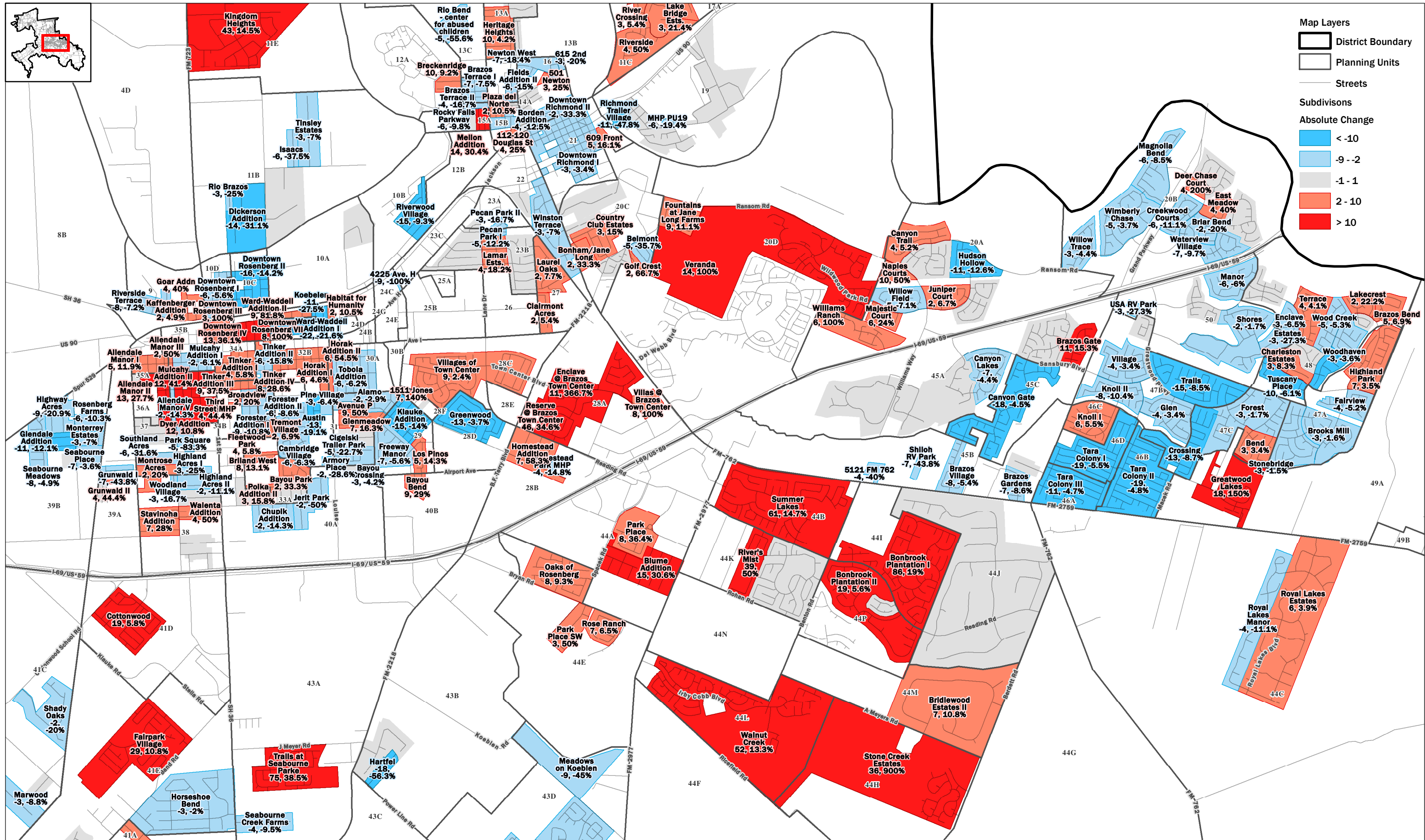
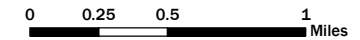
EE-12th Grade, Absolute and Percent Change for Subdivisions, Fall Spring 2017 to Spring 2018

Lamar C.I.S.D.



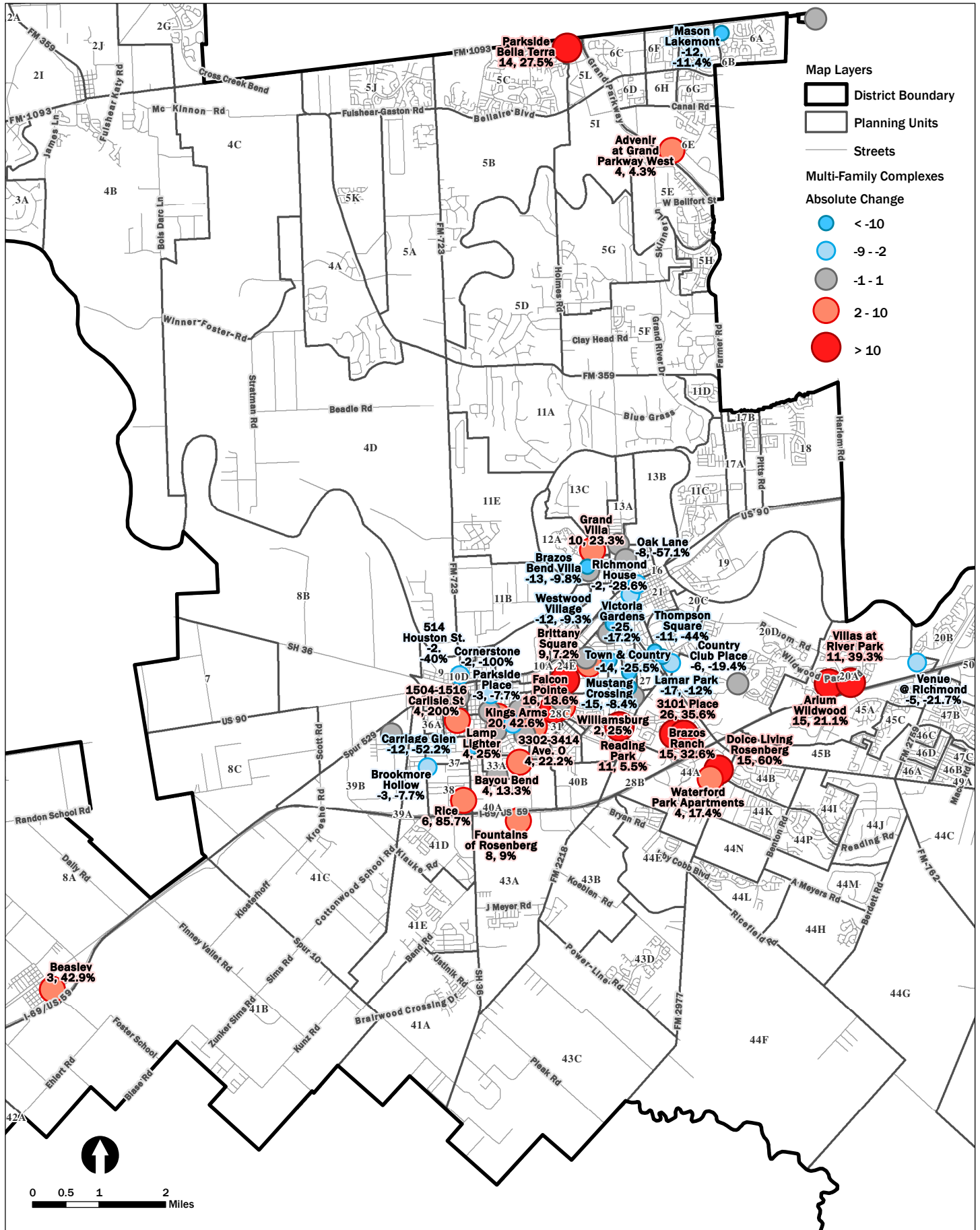
Student Trends by Development - Richmond/Rosenberg Area

EE-12th Grade, Absolute and Percent Change for Subdivisions, Fall Spring 2017 to Spring 2018
Lamar C.I.S.D.



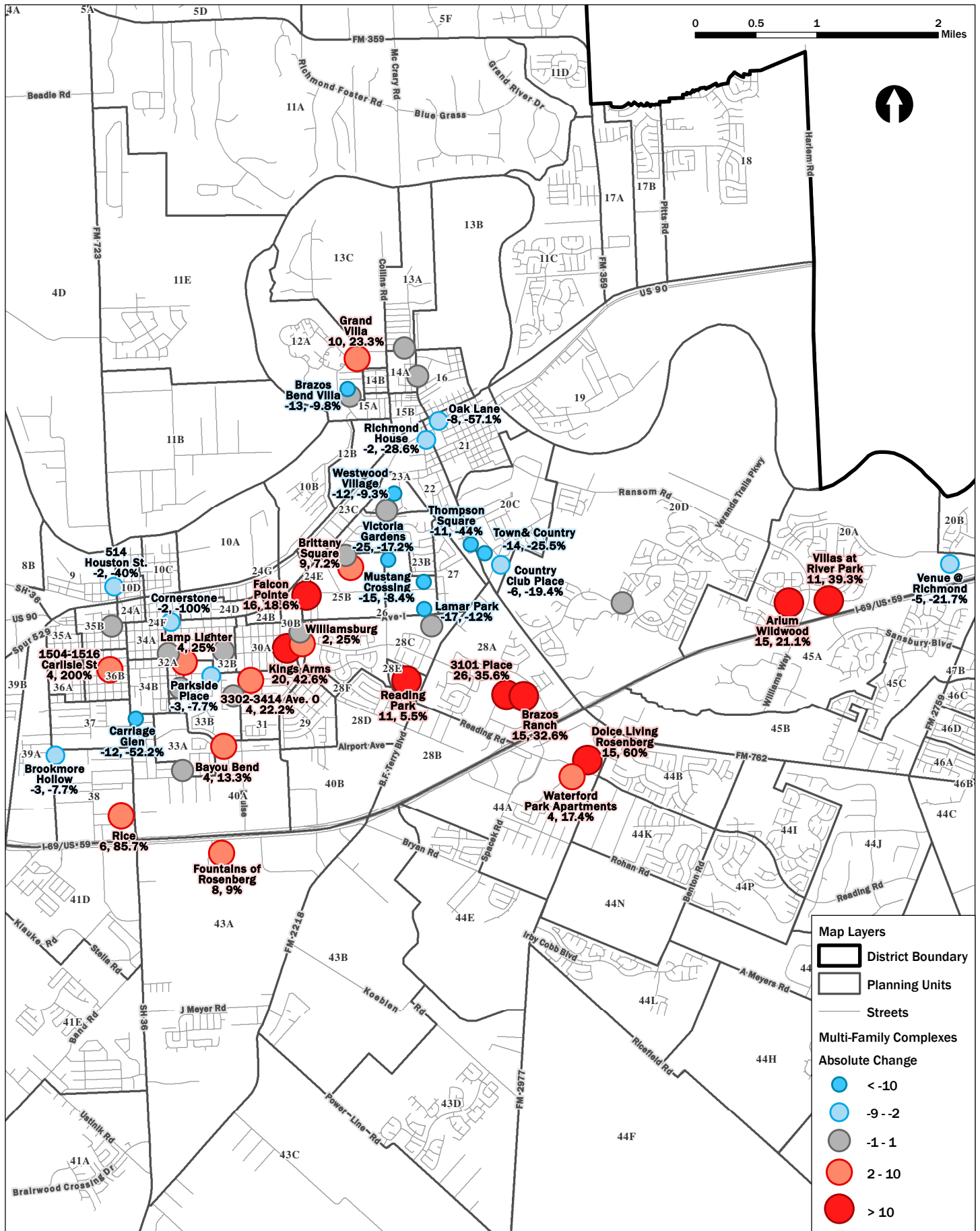
Student Trends by Development

EE-12th Grade, Absolute and Percent Change for Multi-Family Complexes
Spring 2017 to Spring 2018 - Lamar C.I.S.D.



Student Trends by Development - Detail

EE-12th Grade, Absolute and Percent Change for Multi-Family Complexes
Spring 2017 to Spring 2018 - Lamar C.I.S.D.



Lamar C.I.S.D. Student Trends by Development

Gain/Loss from 2017 to 2018: Existing Single Family: 91 Students; Actively-Building Single Family: 1,375 Students; Apartments: 46 Students; Condos: 0 Students; Townhomes: 10 Students; Mobile Home Communities: -44 Students

PU	Name	Class	Phase	Master Planned Community	Total Units	Medlan Market Value	Year Built	Spring 2016			Spring 2017			Spring 2018			Spring 2016 to Spring 2017						Spring 2017 to Spring 2018						
								EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th		
								Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
35B	1007 Carlisle	Apartment	Existing		6	\$129,970	1940	2	2	0	0	0	0	0	0	0	0	-2	-100%	-2	-100%	0	0%	0	0%	0	0%	0	0%
19	102-104 Grayless St	MHP	Existing		8	\$155,910	0	8	6	2	9	7	2	10	7	3	1	13%	1	17%	0	0%	1	11%	0	0%	1	50%	
24B	1035 Miles St.	MHP	Existing		8	\$0	0	2	2	0	1	1	0	1	1	0	-1	-50%	-1	-50%	0	0%	0	0%	0	0%	0	0%	
13A	1100 Clay	Apartment	Existing		9	\$0	0	9	6	3	10	5	5	11	5	6	1	11%	-1	-17%	2	67%	1	10%	0	0%	1	20%	
15B	112-120 Douglas St	MHP	Existing		13	\$85,080	2011	20	9	11	16	10	6	20	11	9	-4	-20%	1	11%	-5	-45%	4	25%	1	10%	3	50%	
32B	1309-1311 6th St.	Apartment	Existing			\$216,620	0	11	5	6	9	4	5	8	4	4	-2	-18%	-1	-20%	-1	-17%	-1	-11%	0	0%	-1	-20%	
36B	1409-1415 Brazos St	MHP	Existing		8	\$0	1995	10	5	5	11	6	5	11	5	6	1	10%	1	20%	0	0%	0	0%	-1	-17%	1	20%	
36B	1504-1516 Carlisle St	Apartment	Existing		6	\$165,770	1955	3	2	1	2	2	0	6	2	4	-1	-33%	0	0%	-1	-100%	4	200%	0	0%	4	100%	
28F	1511 Jones	MHP	Existing		7	\$0	0	8	7	1	5	4	1	12	9	3	-3	-38%	-3	-43%	0	0%	7	140%	5	125%	2	200%	
12A	2121 Preston St	MHP	Existing		8	\$48,540	0	2	1	1	0	0	0	0	0	0	-2	-100%	-1	-100%	-1	-100%	0	0%	0	0%	0	0%	
33A	2607-2617 7th St.	Apartment	Existing			\$226,800	1972	1	0	1	1	0	1	1	0	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
28A	3101 Place	Apartment	Existing	Brazos Town Center	200	\$14,624,770	2002	91	61	30	73	46	27	99	57	42	-18	-20%	-15	-25%	-3	-10%	26	36%	11	24%	15	56%	
31	3302-3414 Ave. O	Apartment	Existing			\$126,190	1980	14	6	8	18	9	9	22	11	11	4	29%	3	50%	1	13%	4	22%	2	22%	2	22%	
39B	332 Blume	Apartment	Existing		16	\$329,580	1983	4	2	2	2	1	1	2	1	1	-2	-50%	-1	-50%	-1	-50%	0	0%	0	0%	0	0%	
21	401-405 Houston St	Apartment	Existing		8	\$64,390	1968	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
41C	412 Cottonwood Church Rd	MHP	Existing		9	\$47,900	0	4	4	0	4	3	1	2	1	1	0	0%	-1	-25%	1	100%	-2	-50%	-2	-67%	0	0%	
24C	4225 Ave. H	MHP	Existing		15	\$62,180	1940	9	9	0	9	9	0	0	0	0	0	0%	0	0%	0	0%	-9	-100%	-9	-100%	0	0%	
3B	4725 Nalls Rd	MHP	Existing		4	\$215,450	0	2	0	2	0	0	0	0	0	0	-2	-100%	0	0%	-2	-100%	0	0%	0	0%	0	0%	
16	501 Newton	MHP	Existing		5	\$0	0	12	4	8	12	3	9	15	6	9	0	0%	-1	-25%	1	13%	3	25%	3	100%	0	0%	
45B	5121 FM 762	MHP	Existing		31	\$224,930	1970	11	8	3	10	5	5	6	4	2	-1	-9%	-3	-38%	2	67%	-4	-40%	-1	-20%	-3	-60%	
9	514 Houston St.	Apartment	Existing		6	\$124,500	1960	4	4	0	5	1	4	3	0	3	1	25%	-3	-75%	4	100%	-2	-40%	-1	-100%	-1	-25%	
21	609 Front	MHP	Existing		12	\$154,450	0	30	23	7	31	20	11	36	25	11	1	3%	-3	-13%	4	57%	5	16%	5	25%	0	0%	
16	615 2nd	MHP	Existing		12	\$53,370	1936	13	7	6	15	8	7	12	5	7	2	15%	1	14%	1	17%	-3	-20%	-3	-38%	0	0%	
16	622 10th	Apartment	Existing			\$227,000	0	7	4	3	5	3	2	5	3	2	-2	-29%	-1	-25%	-1	-33%	0	0%	0	0%	0	0%	
6E	Advenir at Grand Parkway West	Apartment	Existing	Long Meadow Farms	336	\$27,608,280	2014	108	47	61	92	43	49	96	56	40	-16	-15%	-4	-9%	-12	-20%	4	4%	13	30%	-9	-18%	
31	Alamo	Subdivision	Existing		119	\$110,640	1972	66	37	29	70	30	40	68	31	37	4	6%	-7	-19%	11	38%	-2	-3%	1	3%	-3	-8%	
35A	Allendale Manor I	Subdivision	Existing		80	\$103,070	1957	48	24	24	42	18	24	47	18	29	-6	-13%	-6	-25%	0	0%	5	12%	0	0%	5	21%	
36A	Allendale Manor II	Subdivision	Existing		96	\$103,220	1958	54	24	30	47	22	25	60	33	27	-7	-13%	-2	-8%	-5	-17%	13	28%	11	50%	2	8%	
35B	Allendale Manor III	Subdivision	Existing		8	\$101,120	1950	4	0	4	4	1	3	6	1	5	0	0%	1	100%	-1	-25%	2	50%	0	0%	2	67%	
36B	Allendale Manor V	Subdivision	Existing		28	\$98,620	1954	13	6	7	14	8	6	12	8	4	1	8%	2	33%	-1	-14%	-2	-14%	0	0%	-2	-33%	
5E	Amber Creek	Subdivision	Existing	Long Meadow Farms	173	\$383,540	2006	149	83	66	146	70	76	148	66	82	-3	-2%	-13	-16%	10	15%	2	1%	-4	-6%	6	8%	
20A	Amber Hollow	Subdivision	Existing	River Park West	179	\$260,510	2007	86	41	45	86	43	43	86	47	39	0	0%	2	5%	-2	-4%	0	0%	4	9%	-4	-9%	
48	Arbor	Subdivision	Existing	Greatwood	101	\$397,430	1997	64	31	33	65	27	38	65	29	36	1	2%	-4	-13%	5	15%	0	0%	2	7%	-2	-5%	
33B	Arbour Glen	Apartment	Existing			\$36,145	1979	73	39	34	66	40	26	66	45	21	-7	-10%	1	3%	-8	-24%	0	0%	5	13%	-5	-19%	
20A	Arium Wildwood	Apartment	Existing	River Park West	288	\$29,079,890	2004	54	40	14	71	45	26	86	55	31	17	31%	5	13%	12	86%	15	21%	10	22%	5	19%	
33B	Armory Place	Subdivision	Existing		8	\$138,070	1964	5	1	4	7	4	3	5	3	2	2	40%	3	300%	-1	-25%	-2	-29%	-1	-25%	-1	-33%	
30B	Ashton Oaks	Apartment	Existing		104	\$2,706,730	1977	33	13	20	22	13	9	23	15	8	-11	-33%	0	0%	-11	-55%	1	5%	2	15%	-1	-11%	
33B	Austin	MHP	Existing		59	\$66,440	1996	71	37	34	68	35	33	55	22	33	-3	-4%	-2	-5%	-1	-3%	-13	-19%	-13	-37%	0	0%	
5E	Autumn Bend	Subdivision	Existing		504	\$200,975	2007	279	166	113	304	183	121	311	185	126	25	9%	17	10%	8	7%	7	2%	2	1%	5	4%	
31	Avenue P	Townhome	Existing		20	\$50,500	1982	16	7	9	18	8	10	27	13	14	2	13%	1	14%	1	11%	9	50%	5	63%	4	40%	
40B	Bayou Bend	Subdivision	Existing		67	\$96,760	1980	44	17	27	31	14	17	40	19	21	-13	-30%	-3	-18%	-10	-37%	9	29%	5	36%	4	24%	
40A	Bayou Bend	Apartment	Existing		144	\$4,075,200	1982	42	21	21	30	17	13	34	20	14	-12	-29%	-4	-19%	-8	-38%	4	13%	3	18%	1	8%	
40A	Bayou Crossing	Subdivision	Existing		32	\$160,500	2006	18	8	10	22	9	13	22	12	10	4	22%	1	13%	3	30%	0	0%	3	33%	-3	-23%	
31	Bayou Crossing	Subdivision	Existing		95	\$183,250	2014	49	29	20	72	45	27	69	47	22	23	47%	16	55%	7	35%	-3	-4%	2	4%	-5	-19%	
20C	Bayou Ests.	Subdivision	Existing		13	\$259,980	1974	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
33A	Bayou Park	Subdivision	Existing		48	\$193,425	1979	9	2	7	6	1	5	8	2	6	-3	-33%	-1	-50%	-2	-29%	2	33%	1	100%	1	20%	
8A	Beasley	Apartment	Existing			\$437,490	0	4	0	4	7	3	4	10	4	6	3	75%	3	100%	0	0%	3	43%	1	33%	2	50%	
8A	Beasley Manor	Subdivision	Existing		30	\$86,220	1981	26	17	9	22	11	11	24	9	15	-4	-15%	-6	-35%	2	22%	2	9%	-2	-18%	4	36%	
5C	Bella Cortile	Subdivision	Developing	Lakes of Bella Terra	30	\$365,390	2014	3	3	0	3	3	0	4	4	0	0	0%	0	0%	0	0%	1	33%	1	33%	0	0%	
4A	Bella Vista	Subdivision	Existing		31	\$454,930	1982	10	5	5	10	5	5	9	4	5	0	0%	0	0%	0	0%	-1	-10%	-1	-20%	0	0%	
20C	Belmont	Subdivision	Existing		40	\$147,010	1974	12	3	9	14	3	11	9	0	9	2	17%	0	0%	2	22%	-5	-36%	-3	-100%	-2	-18%	
47C	Bend	Subdivision	Existing	Greatwood	145	\$308,800	1996	96	44	52	88	40	48	91	37	54	-8	-8%	-4	-9%	-4	-8%	3	3%	-3	-8%	6	13%	
6B	Bend	Subdivision	Existing	Lakemont	210	\$220,035	2004	144	82	62	126	65	61	133	62	71	-18	-13%	-17	-21%	-1	-2%	7	6%	-3	-5%	10	16%	
42B	Bernard River Park	Subdivision	Existing		54	\$54,400	1974	27	12	15	31	15	16	35	16	19	4	15%	3	25%	1	7%	4	13%	1	7%	3	19%	
20C	Bickham Heights	Subdivision	Existing		22	\$197,410	1968	0	0	0	3	0	3	2	0	2	3	100%	0	0%	3	100%	-1	-33%	0	0%	-1	-33%	
41A	Big Creek Rural Estate	Subdivision	Existing		35	\$139,240	1990	7	2	5	6	3	3	5	3	2	-1	-14%	1	50%	-2	-40%	-1	-17%	0	0%	-1	-33%	
8C	Blackwood	Subdivision	Existing		39	\$98,680	1998	60	24	36	65	25	40	65	27	38	5	8%	1	4%	4	11%	0	0%	2	8%	-2	-5%	
44A	Blume Addition	Subdivision	Existing																										

Lamar C.I.S.D. Student Trends by Development

Gain/Loss from 2017 to 2018: Existing Single Family: 91 Students; Actively-Building Single Family: 1,375 Students; Apartments: 46 Students; Condos: 0 Students; Townhomes: 10 Students; Mobile Home Communities: -44 Students

PU	Name	Class	Phase	Master Planned Community	Total Units	Medlan Market Value	Medlan Year Built	Spring 2016			Spring 2017			Spring 2018			Spring 2016 to Spring 2017						Spring 2017 to Spring 2018					
								EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
								Chg.	Pct. Chg.	Chg.	Pct. Chg.	Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
41E	Coon Creek	Subdivision	Existing		18	\$172,790	1980	1	0	1	1	0	1	2	1	1	0	0%	0	0%	0	0%	1	100%	1	100%	0	0%
32B	Cornerstone	Apartment	Existing		8	\$276,190	1945	2	2	0	2	2	0	0	0	0	0	0%	0	0%	0	0%	-2	-100%	-2	-100%	0	0%
41D	Cottonwood	Subdivision	Existing		436	\$164,265	2011	298	153	145	329	169	160	348	166	182	31	10%	16	10%	15	10%	19	6%	-3	-2%	22	14%
41B	Cottonwood Crossing	Subdivision	Developing		9	\$131,370	2010	6	3	3	7	3	4	6	3	3	1	17%	0	0%	1	33%	-1	-14%	0	0%	-1	-25%
41B	Cottonwood Estates	Subdivision	Existing		18	\$215,950	2000	9	3	6	8	3	5	12	5	7	-1	-11%	0	0%	-1	-17%	4	50%	2	67%	2	40%
20C	Country Club Estates	Subdivision	Existing		132	\$169,625	1973	19	9	10	20	8	12	23	11	12	1	5%	-1	-11%	2	20%	3	15%	3	38%	0	0%
20C	Country Club Manor	Subdivision	Existing		26	\$121,785	1978	1	0	1	4	0	4	4	0	4	3	300%	0	0%	3	300%	0	0%	0	0%	0	0%
20C	Country Club Place	Apartment	Existing		169	\$8,516,850	1983	28	17	11	31	23	8	25	17	8	3	11%	6	35%	-3	-27%	-6	-19%	-6	-26%	0	0%
6A	Court	Subdivision	Existing	Lakemont	103	\$159,410	2007	37	18	19	43	23	20	48	26	22	6	16%	5	28%	1	5%	5	12%	3	13%	2	10%
6B	Cove	Subdivision	Existing	Lakemont	194	\$281,010	2007	140	74	66	139	64	75	147	70	77	-1	-1%	-10	-14%	9	14%	8	6%	6	9%	2	3%
5J	Covey Trails	Subdivision	Existing		45	\$518,725	1993	3	2	1	3	2	1	3	1	2	0	0%	0	0%	0	0%	0	0%	-1	-50%	1	100%
5K	Creekside Ranch	Subdivision	Developing		126	\$270,510	2016	0	0	0	25	15	10	85	50	35	25	100%	15	100%	10	100%	60	240%	35	233%	25	250%
20B	Creekwood Courts	Subdivision	Existing	River Park	119	\$222,890	1999	56	32	24	54	32	22	48	29	19	-2	-4%	0	0%	-2	-8%	-6	-11%	-3	-9%	-3	-14%
47B	Crossing	Subdivision	Existing	Greatwood	257	\$248,730	1995	147	60	87	150	60	90	137	66	71	3	2%	0	0%	3	3%	-13	-9%	6	10%	-19	-21%
11A	Crystal Lake Estates	Subdivision	Developing		36	\$499,860	2015	4	0	4	18	10	8	32	21	11	14	350%	10	100%	4	100%	14	78%	11	110%	3	38%
2F	Dalton Manor	Subdivision	Developing	Tamarron Lakes	39	\$406,700	2015	2	1	1	10	4	6	10	4	6	8	400%	3	300%	5	500%	0	0%	0	0%	0	0%
20B	Deer Chase Court	Subdivision	Existing	River Park	22	\$287,165	2002	3	1	2	2	0	2	6	4	2	-1	-33%	-1	-100%	0	0%	4	200%	4	100%	0	0%
20B	Deer Chase Ridge	Subdivision	Existing	River Park	154	\$241,140	1999	44	19	25	46	20	26	46	20	26	2	5%	1	5%	1	4%	0	0%	0	0%	0	0%
6A	Deseo at Grand Mission	Apartment	Existing		328	\$14,105,990	2008	1	0	1	2	1	1	2	1	1	1	100%	1	100%	0	0%	0	0%	0	0%	0	0%
11B	Dickerson Addition	Subdivision	Existing		41	\$65,735	1995	60	35	25	45	25	20	31	12	19	-15	-25%	-10	-29%	-5	-20%	-14	-31%	-13	-52%	-1	-5%
44A	Dolce Living Rosenberg	Apartment	Existing	Brazos Town Center	324	\$27,035,450	2012	25	15	10	25	11	14	40	24	16	0	0%	-4	-27%	4	40%	15	60%	13	118%	2	14%
43D	Dove Meadows	Subdivision	Existing		56	\$106,480	2003	62	36	26	52	25	27	45	21	24	-10	-16%	-11	-31%	1	4%	-7	-13%	-4	-16%	-3	-11%
8A	Downtown Beasley	Subdivision	Existing		127	\$69,555	1972	81	56	25	76	44	32	93	48	45	-5	-6%	-12	-21%	7	28%	17	22%	4	9%	13	41%
21	Downtown Richmond I	Subdivision	Existing		164	\$122,950	1950	86	40	46	89	49	40	86	47	39	3	3%	9	23%	-6	-13%	-3	-3%	-2	-4%	-1	-3%
16	Downtown Richmond II	Subdivision	Existing		3	\$99,400	2000	6	2	4	6	2	4	4	2	2	0	0%	0	0%	0	0%	-2	-33%	0	0%	-2	-50%
15B	Downtown Richmond IV	Subdivision	Existing		5	\$35,490	1970	7	5	2	6	3	3	7	3	4	-1	-14%	-2	-40%	1	50%	1	17%	0	0%	1	33%
10D	Downtown Rosenberg I	Subdivision	Existing		136	\$35,005	1948	121	58	63	107	52	55	101	52	49	-14	-12%	-6	-10%	-8	-13%	-6	-6%	0	0%	-6	-11%
10C	Downtown Rosenberg II	Subdivision	Existing		115	\$35,620	1950	122	52	70	113	48	65	97	41	56	-9	-7%	-4	-8%	-5	-7%	-16	-14%	-7	-15%	-9	-14%
24A	Downtown Rosenberg III	Subdivision	Existing		2	\$84,680	1940	2	1	1	0	0	0	3	2	1	-2	-100%	-1	-100%	-1	-100%	3	100%	2	100%	1	100%
24F	Downtown Rosenberg IV	Subdivision	Existing		41	\$72,160	1945	37	21	16	36	22	14	49	24	25	-1	-3%	1	5%	-2	-13%	13	36%	2	9%	11	79%
32B	Downtown Rosenberg VII	Subdivision	Existing		6	\$97,870	1935	1	0	1	0	0	0	8	3	5	-1	-100%	0	0%	-1	-100%	8	100%	3	100%	5	100%
11B	Duran Addition	Subdivision	Existing		34	\$59,340	1981	33	20	13	31	15	16	32	14	18	-2	-6%	-5	-25%	3	23%	1	3%	-1	-7%	2	13%
36A	Dusek	Subdivision	Existing		24	\$105,765	1964	16	9	7	20	11	9	19	11	8	4	25%	2	22%	2	29%	-1	-5%	0	0%	-1	-11%
36B	Dyer Addition	Subdivision	Existing		156	\$85,110	1955	105	60	45	111	64	47	123	72	51	6	6%	4	7%	2	4%	12	11%	8	13%	4	9%
41C	Dzlerzanowski Addition	Subdivision	Existing		12	\$106,310	1965	4	1	3	6	5	1	7	5	2	2	50%	4	400%	-2	-67%	1	17%	0	0%	1	100%
20B	East Meadow	Subdivision	Existing	River Park	51	\$279,300	2000	11	5	6	10	2	8	14	6	8	-1	-9%	-3	-60%	2	33%	4	40%	4	200%	0	0%
19	Edgewood	Subdivision	Existing		214	\$117,300	1963	190	93	97	179	87	92	179	80	99	-11	-6%	-6	-6%	-5	-5%	0	0%	-7	-8%	7	8%
19	Edgewood Addn	Subdivision	Existing		13	\$89,805	1963	8	8	0	8	8	0	9	8	1	0	0%	0	0%	0	0%	1	13%	0	0%	1	100%
20A	Emerald Crest	Subdivision	Existing	River Park West	62	\$229,765	2003	38	28	10	39	24	15	40	20	20	1	3%	-4	-14%	5	50%	1	3%	-4	-17%	5	33%
48	Enclave	Subdivision	Existing	Greatwood	52	\$347,210	1998	50	14	36	46	17	29	43	18	25	-4	-8%	3	21%	-7	-19%	-3	-7%	1	6%	-4	-14%
28A	Enclave @ Brazos Town Center	Subdivision	Developing	Brazos Town Center	42	\$213,600	2016	0	0	0	3	1	2	14	8	6	3	100%	1	100%	2	100%	11	367%	7	700%	4	200%
20B	Enclave at River Park	Subdivision	Developing		95	\$384,500	2015	2	1	1	6	3	3	7	5	2	4	200%	2	200%	2	200%	1	17%	2	67%	-1	-33%
50	Estates	Subdivision	Existing	Greatwood	19	\$802,110	1998	8	4	4	11	5	6	8	4	4	3	38%	1	25%	2	50%	-3	-27%	-1	-20%	-2	-33%
11A	Estates of Brazoswood	Subdivision	Existing		43	\$499,180	2003	32	8	24	31	9	22	30	9	21	-1	-3%	1	13%	-2	-8%	-1	-3%	0	0%	-1	-5%
41E	Falpark Village	Subdivision	Developing		475	\$174,725	2011	217	107	110	269	133	136	298	154	144	52	24%	26	24%	26	24%	29	11%	21	16%	8	6%
47A	Falview	Subdivision	Existing	Greatwood	95	\$332,400	2002	81	37	44	77	28	49	73	31	42	-4	-5%	-9	-24%	5	11%	-4	-5%	3	11%	-7	-14%
50	Fairway Vistas	Subdivision	Existing	Greatwood	73	\$216,080	2001	13	7	6	9	3	6	8	4	4	-4	-31%	-4	-57%	0	0%	-1	-11%	1	33%	-2	-33%
24E	Falcon Pointe	Apartment	Existing		112	\$1,886,325	1999	100	52	48	86	49	37	102	58	44	-14	-14%	-3	-6%	-11	-23%	16	19%	9	18%	7	19%
16	Fields Addition I	Subdivision	Existing		70	\$34,455	1950	51	25	26	47	26	21	46	23	23	-4	-8%	1	4%	-5	-19%	-1	-2%	-3	-12%	2	10%
14A	Fields Addition II	Subdivision	Existing		55	\$32,300	1950	30	18	12	40	23	17	34	18	16	10	33%	5	28%	5	42%	-6	-15%	-5	-22%	-1	-6%
15B	Fields Addition III	Subdivision	Existing		16	\$31,150	1938	8	3	5	5	3	2	5	2	3	-3	-38%	0	0%	-3	-60%	0	0%	-1	-33%	1	50%
2E	Firethorne West	Subdivision	Developing	Firethorne West	929	\$294,430	2014	171	101	70	227	138	89	347	213	134	56	33%	37	37%	19	27%	120	53%	75	54%	45	51%
34B	Fleetwood Park	MHP	Existing		39	\$424,495	1988	76	48	28	69	43	26	73	44	29	-7	-9%	-5	-10%	-2	-7%	4	6%	1	2%	3	12%
5C	Florence	Subdivision	Existing	Lakes of Bella Terra	292	\$273,685	2009	158	105	53	162	107	55	181	103	78	4	3%	2	2%	2	4%	19	12%	-4	-4%	23	42%
47C	Forest	Subdivision	Existing	Greatwood	247	\$385,450	1996	186	85	101	180	79	101	177	85	92	-6	-3%	-6	-7%	0	0%	-3	-2%	6	8%	-9	-9%
34B	Forester Addition I	Subdivision	Existing		66	\$64,470	1950	72	37	35	83	45	38	74	33	41	11	15%	8	22%	3	9%	-9	-11%	-12	-27%	3	8%
32A	Forester Addition II	Subdivision	Existing	</																								

Lamar C.I.S.D. Student Trends by Development

Gain/Loss from 2017 to 2018: Existing Single Family: 91 Students; Actively-Building Single Family: 1,375 Students; Apartments: 46 Students; Condos: 0 Students; Townhomes: 10 Students; Mobile Home Communities: -44 Students

PU	Name	Class	Phase	Master Planned Community	Total Units	Median Market Value	Year Built	Spring 2016			Spring 2017			Spring 2018			Spring 2016 to Spring 2017						Spring 2017 to Spring 2018					
								EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
								Chg.	Pct. Chg.	Chg.	Pct. Chg.	Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
4A	Foster Crossing	Subdivision	Developing		26	\$679,760	2007	14	6	8	13	5	8	13	8	5	-1	-7%	-1	-17%	0	0%	0	0%	3	60%	-3	-38%
4A	Foster Island Estates	Subdivision	Existing		6	\$639,880	2008	5	2	3	3	1	2	5	2	3	-2	-40%	-1	-50%	-1	-33%	2	67%	1	100%	1	50%
20D	Fountains at Jane Long Farms	Subdivision	Existing		172	\$195,680	2012	80	37	43	81	43	38	90	46	44	1	1%	6	16%	-5	-12%	9	11%	3	7%	6	16%
43A	Fountains of Rosenberg	Apartment	Existing		184	\$7,929,145	2004	90	48	42	89	44	45	97	53	44	-1	-1%	-4	-8%	3	7%	8	9%	9	20%	-1	-2%
38	Freeway	MHP	Existing		5	\$0	0	7	3	4	7	3	4	8	4	4	0	0%	0	0%	0	0%	1	14%	1	33%	0	0%
29	Freeway Manor	Subdivision	Existing		231	\$130,415	1978	139	71	68	126	63	63	119	55	64	-13	-9%	-8	-11%	-5	-7%	-7	-6%	-8	-13%	1	2%
3A	Fulbrook I	Subdivision	Developing		264	\$668,160	2005	73	27	46	73	27	46	80	33	47	0	0%	0	0%	0	0%	7	10%	6	22%	1	2%
4B	Fulbrook on Fulshear Creek	Subdivision	Developing	Fulbrook on Fulshear C	291	\$403,355	2014	55	39	16	121	75	46	171	89	82	66	120%	36	92%	30	188%	50	41%	14	19%	36	78%
4B	Fulshear Run	Subdivision	Developing		15	\$512,130	2016	1	1	0	0	0	0	9	5	4	-1	-100%	-1	-100%	0	0%	9	100%	5	100%	4	100%
38	Garden Acres	Subdivision	Existing		25	\$184,140	1960	6	5	1	10	5	5	10	5	5	4	67%	0	0%	4	400%	0	0%	0	0%	0	0%
5A	Gaston-Fulshear	Subdivision	Existing		68	\$419,470	1994	20	9	11	20	9	11	21	11	10	0	0%	0	0%	0	0%	1	5%	2	22%	-1	-9%
47B	Glen	Subdivision	Existing	Greatwood	218	\$298,225	1993	116	51	65	118	57	61	114	54	60	2	2%	6	12%	-4	-6%	-4	-3%	-3	-5%	-1	-2%
39B	Glendale Addition	Subdivision	Existing		78	\$55,510	1955	82	42	40	91	44	47	80	37	43	9	11%	2	5%	7	18%	-11	-12%	-7	-16%	-4	-9%
31	Glenmeadow	Subdivision	Existing		97	\$129,940	1976	46	23	23	43	15	28	50	20	30	-3	-7%	-8	-35%	5	22%	7	16%	5	33%	2	7%
11A	Glenwood	Subdivision	Existing		70	\$439,190	1992	18	5	13	29	14	15	28	12	16	11	61%	9	180%	2	15%	-1	-3%	-2	-14%	1	7%
9	Goar Addn	Subdivision	Existing		16	\$36,960	1950	15	6	9	10	4	6	14	4	10	-5	-33%	-2	-33%	-3	-33%	4	40%	0	0%	4	67%
41B	Golden Acres	Subdivision	Existing		42	\$164,690	2000	20	7	13	15	3	12	14	4	10	-5	-25%	-4	-57%	-1	-8%	-1	-7%	1	33%	-2	-17%
5G	Goldenrod Estates	Subdivision	Developing		21	\$598,160	2001	14	3	11	11	2	9	11	3	8	-3	-21%	-1	-33%	-2	-18%	0	0%	1	50%	-1	-11%
20C	Golf Crest	Subdivision	Existing		26	\$125,405	1975	0	0	0	3	3	0	5	5	0	3	100%	3	100%	0	0%	2	67%	2	67%	0	0%
6D	Grand Meadow	Subdivision	Existing	Parkway Lakes	243	\$214,360	2007	172	93	79	180	91	89	161	84	77	8	5%	-2	-2%	10	13%	-19	-11%	-7	-8%	-12	-13%
2F	Grand Meadow	Subdivision	Developing	Tamarron Lakes	392	\$202,430	2015	10	6	4	94	64	30	189	120	69	84	840%	58	967%	26	650%	95	101%	56	88%	39	130%
11A	Grand River	Subdivision	Developing		115	\$732,870	2004	55	20	35	50	18	32	45	17	28	-5	-9%	-2	-10%	-3	-9%	-5	-10%	-1	-6%	-4	-13%
12A	Grand Villa	Apartment	Existing		80	\$1,597,870	1983	36	18	18	43	20	23	53	25	28	7	19%	2	11%	5	28%	10	23%	5	25%	5	22%
49A	Greatwood Lakes	Subdivision	Developing		46	\$323,960	2015	0	0	0	12	3	9	30	10	20	12	100%	3	100%	9	100%	18	150%	7	233%	11	122%
47B	Green	Subdivision	Existing	Greatwood	64	\$234,970	1996	13	5	8	12	6	6	11	5	6	-1	-8%	1	20%	-2	-25%	-1	-8%	-1	-17%	0	0%
28D	Greenwood	Subdivision	Existing		426	\$113,090	1983	360	167	193	356	165	191	343	146	197	-4	-1%	-2	-1%	-2	-1%	-13	-4%	-19	-12%	6	3%
6G	Grove	Subdivision	Existing	Lakemont	86	\$271,355	2007	72	44	28	68	45	23	73	40	33	-4	-6%	1	2%	-5	-18%	5	7%	-5	-11%	10	43%
5H	Grove Park	Subdivision	Existing	Long Meadow Farms	146	\$387,425	2010	97	48	49	89	40	49	88	36	52	-8	-8%	-8	-17%	0	0%	-1	-1%	-4	-10%	3	6%
5H	Grove Park	Subdivision	Developing	Long Meadow Farms	52	\$444,035	2015	14	5	9	26	11	15	32	18	14	12	86%	6	120%	6	67%	6	23%	7	64%	-1	-7%
39A	Grunwald I	Subdivision	Existing		21	\$110,650	1970	18	13	5	16	9	7	9	6	3	-2	-11%	-4	-31%	2	40%	-7	-44%	-3	-33%	-4	-57%
39A	Grunwald II	Subdivision	Existing		14	\$109,160	1970	7	2	5	9	1	8	13	4	9	2	29%	-1	-50%	3	60%	4	44%	3	300%	1	13%
41B	H and TC Ry	Subdivision	Existing		19	\$215,780	1975	4	2	2	3	0	3	5	2	3	-1	-25%	-2	-100%	1	50%	2	67%	2	100%	0	0%
24G	Habitat for Humanity	Subdivision	Existing		18	\$105,905	2008	19	7	12	19	2	17	21	2	19	0	0%	-5	-71%	5	42%	2	11%	0	0%	2	12%
43B	Hartfel	Subdivision	Existing		16	\$120,290	1982	28	11	17	32	9	23	14	4	10	4	14%	-2	-18%	6	35%	-18	-56%	-5	-56%	-13	-57%
5G	Heritage Farms	Subdivision	Existing		16	\$331,010	1970	6	3	3	7	4	3	7	5	2	1	17%	1	33%	0	0%	0	0%	1	25%	-1	-33%
13A	Heritage Heights	Subdivision	Existing		266	\$76,230	1979	223	108	115	238	107	131	248	108	140	15	7%	-1	-1%	16	14%	10	4%	1	1%	9	7%
13A	Heritage Heights Acres	Subdivision	Existing		43	\$111,965	1996	42	23	19	43	20	23	42	18	24	1	2%	-3	-13%	4	21%	-1	-2%	-2	-10%	1	4%
37	Highland Acres I	Subdivision	Existing		14	\$162,990	1942	13	6	7	12	5	7	9	5	4	-1	-8%	-1	-17%	0	0%	-3	-25%	0	0%	-3	-43%
38	Highland Acres II	Subdivision	Existing		34	\$90,820	1952	21	13	8	18	9	9	16	9	7	-3	-14%	-4	-31%	1	13%	-2	-11%	0	0%	-2	-22%
47A	Highland Park	Subdivision	Existing	Greatwood	223	\$383,020	2003	200	84	116	199	78	121	206	90	116	-1	-1%	-6	-7%	5	4%	7	4%	12	15%	-5	-4%
39B	Highway Acres	Subdivision	Existing		46	\$82,720	1959	39	23	16	43	23	20	34	20	14	4	10%	0	0%	4	25%	-9	-21%	-3	-13%	-6	-30%
20C	Hillcrest Estates	Subdivision	Existing		30	\$324,535	1965	0	0	0	2	0	2	3	0	3	2	100%	0	0%	2	100%	1	50%	0	0%	1	50%
28B	Homestead Addition	Subdivision	Existing		76	\$180,955	1974	16	8	8	12	1	11	19	7	12	-4	-25%	-7	-88%	3	38%	7	58%	6	600%	1	9%
28B	Homestead Park MHP	MHP	Existing		14	\$181,930	1965	26	7	19	27	10	17	23	6	17	1	4%	3	43%	-2	-11%	-4	-15%	-4	-40%	0	0%
32B	Horak Addition I	Subdivision	Existing		166	\$91,815	1952	134	74	60	130	63	67	136	66	70	-4	-3%	-11	-15%	7	12%	6	5%	3	5%	3	4%
30A	Horak Addition II	Subdivision	Existing		18	\$103,295	1952	12	8	4	11	8	3	17	11	6	-1	-8%	0	0%	-1	-25%	6	55%	3	38%	3	100%
41E	Horseshoe Bend	Subdivision	Existing		174	\$78,460	1995	144	74	70	151	72	79	148	61	87	7	5%	-2	-3%	9	13%	-3	-2%	-11	-15%	8	10%
5J	Horseshoe Ridge	Subdivision	Existing	Westheimer Lakes	125	\$254,620	2014	59	32	27	82	44	38	89	48	41	23	39%	12	38%	11	41%	7	9%	4	9%	3	8%
20A	Hudson Hollow	Subdivision	Existing	River Park West	146	\$317,305	2008	83	52	31	87	51	36	76	42	34	4	5%	-1	-2%	5	16%	-11	-13%	-9	-18%	-2	-6%
43C	Hulsache Acres	Subdivision	Existing		46	\$102,840	1987	31	8	23	29	11	18	27	11	16	-2	-6%	3	38%	-5	-22%	-2	-7%	0	0%	-2	-11%
5D	Hunterwood	Subdivision	Existing		9	\$577,145	1981	5	3	2	4	2	2	4	2	2	-1	-20%	-1	-33%	0	0%	0	0%	0	0%	0	0%
5B	Huntington Oaks	Subdivision	Existing		15	\$461,540	1998	4	3	1	8	6	2	6	4	2	4	100%	3	100%	1	100%	-2	-25%	-2	-33%	0	0%
20C	Ironwood Forest	Subdivision	Existing		67	\$208,800	2003	7	0	7	4	0	4	5	1	4	-3	-43%	0	0%	-3	-43%	1	25%	1	100%	0	0%
11B	Isaacs	Subdivision	Existing		12	\$116,815	1984	25	11	14	16	8	8	10	6	4	-9	-36%	-3	-27%	-6	-43%	-6	-38%	-2	-25%	-4	-50%
2E	Ivy Crossing	Subdivision	Developing	Jordan Ranch	14	\$283,245	2016	0	0	0	0	0	0	1	1	0	0	0%	0	0%	0	0%	1	100%	1	100%	0	0%
41A	J James	Subdivision	Existing		37	\$191,760	1975	6	4	2	8	6	2	10	6	4	2	33%	2	50%	0	0%	2	25%	0	0%	2	100%
40A	Jerit Park	Subdivision	Existing		31	\$213,750	1976	4	1	3	4	1	3	2	1	1	0	0%	0									

Lamar C.I.S.D. Student Trends by Development

Gain/Loss from 2017 to 2018: Existing Single Family: 91 Students; Actively-Building Single Family: 1,375 Students; Apartments: 46 Students; Condos: 0 Students; Townhomes: 10 Students; Mobile Home Communities: -44 Students

PU	Name	Class	Phase	Master Planned Community	Total Units	Medlan Market Value	Medlan Year Built	Spring 2016			Spring 2017			Spring 2018			Spring 2016 to Spring 2017						Spring 2017 to Spring 2018					
								EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
								Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
9	Kaffenberger Addition	Subdivision	Existing		39	\$56,345	1950	31	20	11	41	21	20	43	24	19	10	32%	1	5%	9	82%	2	5%	3	14%	-1	-5%
4A	Karaugh	Subdivision	Developing		22	\$416,730	2004	9	2	7	8	3	5	8	3	5	-1	-11%	1	50%	-2	-29%	0	0%	0	0%	0	0%
38	Kennelly	Subdivision	Existing		43	\$96,590	1955	18	10	8	18	6	12	17	6	11	0	0%	-4	-40%	4	50%	-1	-6%	0	0%	-1	-8%
42B	King Kennedy RV Park	MHP	Existing		4	\$34,700	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
11E	Kingdom Heights	Subdivision	Developing		449	\$216,610	2011	266	123	143	297	144	153	340	168	172	31	12%	21	17%	10	7%	43	14%	24	17%	19	12%
30A	Kings Arms	Apartment	Existing		120	\$3,430,640	1981	59	36	23	47	29	18	67	37	30	-12	-20%	-7	-19%	-5	-22%	20	43%	8	28%	12	67%
8A	Kirkfield Acres	Subdivision	Existing		9	\$174,610	1998	2	0	2	2	0	2	2	1	1	0	0%	0	0%	0	0%	0	0%	1	100%	-1	-50%
29	Klauke Addition	Subdivision	Existing		152	\$111,560	1964	109	52	57	107	53	54	92	54	38	-2	-2%	1	2%	-3	-5%	-15	-14%	1	2%	-16	-30%
46C	Knoll I	Subdivision	Existing	Greatwood	213	\$239,310	1992	122	61	61	109	58	51	115	58	57	-13	-11%	-3	-5%	-10	-16%	6	6%	0	0%	6	12%
47B	Knoll II	Subdivision	Existing	Greatwood	162	\$235,155	1991	66	29	37	77	36	41	69	30	39	11	17%	7	24%	4	11%	-8	-10%	-6	-17%	-2	-5%
24G	Koebelen	Subdivision	Existing		41	\$80,770	1954	32	18	14	40	21	19	29	15	14	8	25%	3	17%	5	36%	-11	-28%	-6	-29%	-5	-26%
32A	Kubena	Apartment	Existing			\$154,700	1951	5	5	0	3	2	1	3	2	1	-2	-40%	-3	-60%	1	100%	0	0%	0	0%	0	0%
5C	Lago Verde	Subdivision	Developing	Lakes of Bella Terra	19	\$787,425	2013	4	2	2	4	2	2	10	7	3	0	0%	0	0%	0	0%	6	150%	5	250%	1	50%
11C	Lake Bridge Ests.	Subdivision	Developing	River's Edge	52	\$384,900	2006	21	12	9	14	6	8	17	6	11	-7	-33%	-6	-50%	-1	-11%	3	21%	0	0%	3	38%
43C	Lake Creek	Subdivision	Existing		36	\$183,840	1991	17	8	9	15	8	7	13	6	7	-2	-12%	0	0%	-2	-22%	-2	-13%	-2	-25%	0	0%
48	Lakecrest	Subdivision	Existing	Greatwood	69	\$310,530	2002	5	5	0	9	8	1	11	7	4	4	80%	3	60%	1	100%	2	22%	-1	-13%	3	300%
5C	Lakes of Bella Terra Sec. 36, 37, 38	Subdivision	Developing	Lakes of Bella Terra		\$64,035	2016	0	0	0	0	0	0	15	9	6	0	0%	0	0%	0	0%	15	100%	9	100%	6	100%
5C	Lakes of Bella Terra West	Subdivision	Developing			\$1,298,410	2008	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2G	Lakes of Cross Creek	Subdivision	Existing	Cross Creek Ranch	134	\$421,170	2014	6	2	4	12	3	9	12	3	9	6	100%	1	50%	5	125%	0	0%	0	0%	0	0%
5G	Lakes of Mission Grove	Subdivision	Developing		137	\$407,900	2015	37	15	22	91	42	49	123	54	69	54	146%	27	180%	27	123%	32	35%	12	29%	20	41%
45A	Lakes of Williams Ranch	Subdivision	Developing	Canyon Gate at the Br	37	\$919,040	2012	4	1	3	5	0	5	5	0	5	1	25%	-1	-100%	2	67%	0	0%	0	0%	0	0%
48	Lakeside Village	Subdivision	Existing	Greatwood	38	\$553,615	2004	22	8	14	23	10	13	22	6	16	1	5%	2	25%	-1	-7%	-1	-4%	-4	-40%	3	23%
5G	Lakewood Estates	Subdivision	Existing		9	\$363,970	1998	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
23B	Lamar Ests.	Subdivision	Existing		81	\$159,360	1975	28	7	21	22	5	17	26	10	16	-6	-21%	-2	-29%	-4	-19%	4	18%	5	100%	-1	-6%
26	Lamar Park	Apartment	Existing		167	\$1,585,465	1974	152	93	59	142	83	59	125	66	59	-10	-7%	-10	-11%	0	0%	-17	-12%	-17	-20%	0	0%
33B	Lamp Lighter	Apartment	Existing		17	\$524,430	1965	10	8	2	16	11	5	20	14	6	6	60%	3	38%	3	150%	4	25%	3	27%	1	20%
50	Landing, The	Subdivision	Existing	Greatwood	72	\$293,180	1996	6	4	2	6	3	3	6	3	3	0	0%	-1	-25%	1	50%	0	0%	0	0%	0	0%
4B	LaPrada Landing	Subdivision	Developing			\$145,310	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
27	Laurel Oaks	Subdivision	Existing		124	\$152,065	1971	31	17	14	26	15	11	28	19	9	-5	-16%	-2	-12%	-3	-21%	2	8%	4	27%	-2	-18%
23B	Longwoods	Subdivision	Existing		165	\$177,000	1976	39	22	17	37	19	18	37	17	20	-2	-5%	-3	-14%	1	6%	0	0%	-2	-11%	2	11%
29	Los Pinos	Subdivision	Existing		67	\$177,340	2005	43	12	31	35	11	24	40	16	24	-8	-19%	-1	-8%	-7	-23%	5	14%	5	45%	0	0%
6F	Lost Creek	Subdivision	Existing		454	\$209,895	2007	234	121	113	251	126	125	255	122	133	17	7%	5	4%	12	11%	4	2%	-4	-3%	8	6%
6H	Lost Creek Sec. 5	Subdivision	Existing		102	\$227,840	2013	51	35	16	51	34	17	54	37	17	0	0%	-1	-3%	1	6%	3	6%	3	9%	0	0%
5C	Luna Bella	Subdivision	Developing	Lakes of Bella Terra	150	\$285,930	2016	0	0	0	19	15	4	44	31	13	19	100%	15	100%	4	100%	25	132%	16	107%	9	225%
20B	Magnolia Bend	Subdivision	Existing	River Park	191	\$247,070	2001	77	43	34	71	38	33	65	34	31	-6	-8%	-5	-12%	-1	-3%	-6	-8%	-4	-11%	-2	-6%
20A	Majestic Court	Subdivision	Existing	River Park West	99	\$263,790	2014	27	14	13	25	10	15	31	13	18	-2	-7%	-4	-29%	2	15%	6	24%	3	30%	3	20%
6A	Manor	Subdivision	Existing	Lakemont	184	\$208,760	2009	94	59	35	101	69	32	113	78	35	7	7%	10	17%	-3	-9%	12	12%	9	13%	3	9%
50	Manor	Subdivision	Existing	Greatwood	148	\$393,495	1998	105	40	65	100	37	63	94	36	58	-5	-5%	-3	-8%	-2	-3%	-6	-6%	-1	-3%	-5	-8%
41C	Marwood	MHP	Existing		68	\$114,060	1995	44	24	20	34	20	14	31	14	17	-10	-23%	-4	-17%	-6	-30%	-3	-9%	-6	-30%	3	21%
6A	Mason Lakemont	Apartment	Existing	Lakemont	312	\$24,610,450	2006	103	59	44	105	56	49	93	55	38	2	2%	-3	-5%	5	11%	-12	-11%	-1	-2%	-11	-22%
5F	McCrary Meadows	Subdivision	Developing		145	\$205,410	2016	0	0	0	12	5	7	69	30	39	12	100%	5	100%	7	100%	57	475%	25	500%	32	457%
43B	Meadowbend Park Ests.	Subdivision	Existing		35	\$202,130	1992	16	2	14	17	4	13	17	7	10	1	6%	2	100%	-1	-7%	0	0%	3	75%	-3	-23%
6D	Meadows	Subdivision	Existing	Parkway Lakes	91	\$204,410	2003	49	33	16	46	26	20	46	26	20	-3	-6%	-7	-21%	4	25%	0	0%	0	0%	0	0%
6A	Meadows	Subdivision	Existing	Lakemont	191	\$219,540	2006	93	61	32	100	53	47	115	61	54	7	8%	-8	-13%	15	47%	15	15%	8	15%	7	15%
43D	Meadows on Koebelen	Subdivision	Existing		27	\$114,670	1998	12	7	5	20	13	7	11	7	4	8	67%	6	86%	2	40%	-9	-45%	-6	-46%	-3	-43%
15A	Mellon Addition	Subdivision	Existing		69	\$49,085	1965	42	27	15	46	24	22	60	36	24	4	10%	-3	-11%	7	47%	14	30%	12	50%	2	9%
19	MHP PU19	MHP	Existing		26	\$43,340	1999	32	15	17	31	15	16	25	13	12	-1	-3%	0	0%	-1	-6%	-6	-19%	-2	-13%	-4	-25%
2F	Millwood	Subdivision	Existing	Tamarron Lakes	102	\$331,500	2015	13	9	4	38	24	14	63	38	25	25	192%	15	167%	10	250%	25	66%	14	58%	11	79%
5C	Mirandola	Subdivision	Existing	Lakes of Bella Terra	47	\$353,180	2013	16	11	5	20	15	5	22	16	6	4	25%	4	36%	0	0%	2					

Lamar C.I.S.D. Student Trends by Development

Gain/Loss from 2017 to 2018: Existing Single Family: 91 Students; Actively-Building Single Family: 1,375 Students; Apartments: 46 Students; Condos: 0 Students; Townhomes: 10 Students; Mobile Home Communities: -44 Students

PU	Name	Class	Phase	Master Planned Community	Total Units	Medlan Market Value	Medlan Year Built	Spring 2016			Spring 2017			Spring 2018			Spring 2016 to Spring 2017						Spring 2017 to Spring 2018					
								EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
								Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
26	Mustang Crossing	Apartment	Existing		309	\$1,735,050	1974	173	105	68	178	94	84	163	77	86	5	3%	-11	-10%	16	24%	-15	-8%	-17	-18%	2	2%
41C	Myska Meadows	Subdivision	Existing		9	\$234,490	2003	0	0	0	0	0	0	1	1	0	0	0%	0	0%	0	0%	1	100%	1	100%	0	0%
20A	Naples Courts	Subdivision	Existing	River Park West	42	\$239,280	2004	26	18	8	20	15	5	30	22	8	-6	-23%	-3	-17%	-3	-38%	10	50%	7	47%	3	60%
16	Newton West	Subdivision	Existing		40	\$73,320	1954	38	14	24	38	15	23	31	11	20	0	0%	1	7%	-1	-4%	-7	-18%	-4	-27%	-3	-13%
2J	North Fulshear Ests.	Subdivision	Existing		47	\$390,570	1996	9	4	5	7	4	3	12	4	8	-2	-22%	0	0%	-2	-40%	5	71%	0	0%	5	167%
31	Nowak	Subdivision	Existing		25	\$64,448	1965	20	9	11	21	11	10	20	10	10	1	5%	2	22%	-1	-9%	-1	-5%	-1	-9%	0	0%
5A	Oak Hill Estates	Subdivision	Developing		6	\$727,350	2005	2	1	1	2	1	1	2	1	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
21	Oak Lane	Apartment	Existing		10	\$432,980	0	13	8	5	14	8	6	6	5	1	1	8%	0	0%	1	20%	-8	-57%	-3	-38%	-5	-83%
5E	Oak Manor	Subdivision	Existing	Long Meadow Farms	96	\$263,045	2008	73	42	31	66	39	27	74	45	29	-7	-10%	-3	-7%	-4	-13%	8	12%	6	15%	2	7%
44E	Oaks of Rosenberg	Subdivision	Existing		298	\$217,650	2009	93	49	44	86	50	36	94	55	39	-7	-8%	1	2%	-8	-18%	8	9%	5	10%	3	8%
5B	Old Pecan Plantation	Subdivision	Existing		4	\$502,830	1997	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
6A	Park	Subdivision	Existing	Lakemont	276	\$195,190	2004	180	99	81	176	97	79	163	93	70	-4	-2%	-2	-2%	-2	-2%	-13	-7%	-4	-4%	-9	-11%
44A	Park Place	Subdivision	Developing		75	\$348,000	2015	21	12	9	22	15	7	30	22	8	1	5%	3	25%	-2	-22%	8	36%	7	47%	1	14%
44E	Park Place SW	Subdivision	Existing		25	\$97,230	1998	6	2	4	6	3	3	9	4	5	0	0%	1	50%	-1	-25%	3	50%	1	33%	2	67%
37	Park Square	Subdivision	Existing		42	\$118,770	1974	8	5	3	6	3	3	1	1	0	-2	-25%	-2	-40%	0	0%	-5	-83%	-2	-67%	-3	-100%
2F	Park View	Subdivision	Existing	Tamarron Lakes	108	\$241,510	2014	30	24	6	57	38	19	59	35	24	27	90%	14	58%	13	217%	2	4%	-3	-8%	5	26%
5L	Parkside Bella Terra	Apartment	Existing	Lakes of Bella Terra	342	\$33,433,530	2014	14	4	10	51	24	27	65	30	35	37	264%	20	500%	17	170%	14	27%	6	25%	8	30%
33B	Parkside Place	Apartment	Existing		28	\$1,121,310	0	32	16	16	39	24	15	36	18	18	7	22%	8	50%	-1	-6%	-3	-8%	-6	-25%	3	20%
32B	Parkview Aparments	Apartment	Existing		28	\$406,965	1985	15	9	6	9	4	5	10	6	4	-6	-40%	-5	-56%	-1	-17%	1	11%	2	50%	-1	-20%
22	Pecan Acres	Subdivision	Existing		23	\$176,230	1965	3	2	1	3	2	1	3	2	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
5F	Pecan Bend	Subdivision	Existing		9	\$501,090	1979	3	0	3	2	0	2	0	0	0	-1	-33%	0	0%	-1	-33%	-2	-100%	0	0%	-2	-100%
5F	Pecan Chase	Subdivision	Existing		12	\$305,660	1998	4	2	2	3	2	1	3	2	1	-1	-25%	0	0%	-1	-50%	0	0%	0	0%	0	0%
5D	Pecan Creek	Subdivision	Existing		42	\$462,850	1982	13	5	8	11	5	6	13	6	7	-2	-15%	0	0%	-2	-25%	2	18%	1	20%	1	17%
49B	Pecan Estates	Subdivision	Existing		22	\$171,120	1978	12	6	6	13	4	9	14	3	11	1	8%	-2	-33%	3	50%	1	8%	-1	-25%	2	22%
18	Pecan Grove Plantation II	Subdivision	Existing		188	\$205,880	1995	83	34	49	77	38	39	81	39	42	-6	-7%	4	12%	-10	-20%	4	5%	1	3%	3	8%
18	Pecan Grove Plantation III	Subdivision	Existing		824	\$177,860	1983	274	138	136	282	143	139	269	132	137	8	3%	5	4%	3	2%	-13	-5%	-11	-8%	-2	-1%
17B	Pecan Grove Plantation IV	Subdivision	Existing		426	\$153,250	1980	171	92	79	168	87	81	172	106	66	-3	-2%	-5	-5%	2	3%	4	2%	19	22%	-15	-19%
2D	Pecan Hill	Subdivision	Existing		102	\$393,940	1992	29	12	17	27	11	16	32	15	17	-2	-7%	-1	-8%	-1	-6%	5	19%	4	36%	1	6%
11A	Pecan Lake	Subdivision	Existing		18	\$530,220	1984	11	3	8	12	3	9	7	2	5	1	9%	0	0%	1	13%	-5	-42%	-1	-33%	-4	-44%
11D	Pecan Lakes	Subdivision	Existing		327	\$216,430	2000	189	66	123	181	67	114	165	66	99	-8	-4%	1	2%	-9	-7%	-16	-9%	-1	-1%	-15	-13%
5H	Pecan Meadows	Subdivision	Existing	Long Meadow Farms	60	\$443,165	2008	30	17	13	26	13	13	32	17	15	-4	-13%	-4	-24%	0	0%	6	23%	4	31%	2	15%
5H	Pecan Meadows	Subdivision	Existing	Long Meadow Farms	94	\$493,470	2015	11	8	3	18	13	5	28	20	8	7	64%	5	63%	2	67%	10	56%	7	54%	3	60%
23B	Pecan Park I	Subdivision	Existing		37	\$109,890	1997	36	13	23	41	16	25	36	11	25	5	14%	3	23%	2	9%	-5	-12%	-5	-31%	0	0%
23A	Pecan Park II	Subdivision	Existing		21	\$106,290	1996	20	10	10	18	10	8	15	9	6	-2	-10%	0	0%	-2	-20%	-3	-17%	-1	-10%	-2	-25%
5E	Pine Hill Ranchettes	Subdivision	Existing		17	\$344,000	1995	1	1	0	1	1	0	3	3	0	0	0%	0	0%	0	0%	2	200%	2	200%	0	0%
43C	Pine Meadow	Subdivision	Existing		17	\$216,600	1982	8	6	2	10	5	5	11	4	7	2	25%	-1	-17%	3	150%	1	10%	-1	-20%	2	40%
33B	Pine Village	MHP	Existing		29	\$569,860	2000	51	31	20	47	28	19	44	25	19	-4	-8%	-3	-10%	-1	-5%	-3	-6%	-3	-11%	0	0%
33A	Piney Post	Subdivision	Existing		45	\$170,980	1970	4	1	3	2	0	2	2	0	2	-2	-50%	-1	-100%	-1	-33%	0	0%	0	0%	0	0%
17B	Pitts	Subdivision	Existing		10	\$120,190	1992	6	5	1	6	6	0	7	7	0	0	0%	1	20%	-1	-100%	1	17%	1	17%	0	0%
18	Plantation Meadows	Subdivision	Existing		18	\$430,440	1990	3	0	3	3	0	3	2	0	2	0	0%	0	0%	0	0%	-1	-33%	0	0%	-1	-33%
17A	Plantation Place	Subdivision	Existing		96	\$265,000	1994	19	13	6	16	11	5	17	11	6	-3	-16%	-2	-15%	-1	-17%	1	6%	0	0%	1	20%
15B	Plaza del Norte	Subdivision	Existing		24	\$73,110	1983	21	12	9	19	13	6	21	11	10	-2	-10%	1	8%	-3	-33%	2	11%	-2	-15%	4	67%
43C	Pleak Farm Estates	Subdivision	Existing		22	\$42,690	1982	22	9	13	24	12	12	20	6	14	2	9%	3	33%	-1	-8%	-4	-17%	-6	-50%	2	17%
5E	Plum Creek Estates I	Subdivision	Existing	Long Meadow Farms	43	\$451,490	2005	28	14	14	26	9	17	25	10	15	-2	-7%	-5	-36%	3	21%	-1	-4%	1	11%	-2	-12%
40A	Polka Addition I	Subdivision	Existing		47	\$125,455	1955	22	10	12	22	11	11	22	9	13	0	0%	1	10%	-1	-8%	0	0%	-2	-18%	2	18%
33A	Polka Addition II	Subdivision	Existing		17	\$107,300	1968	10	6	4	19	13	6	22	12	10	9	90%	7	117%	2	50%	3	16%	-1	-8%	4	67%
2G	Pond, The	Subdivision	Developing	Cross Creek Ranch	62	\$328,970	2015	2	0	2	3	1	2	8	2	6	1	50%	1	100%	0	0%	5	167%	1	100%	4	200%
5C	Porte Toscana	Subdivision	Developing	Lakes of Bella Terra	32	\$537,670	2015	5	3	2	12	7	5	13	7	6	7	140%	4	133%	3	150%	1	8%	0	0%	1	20%
45B	Rabbs Ridge Estates	Subdivision	Developing		11	\$230,400	1992	1	0	1	1	0	1	2	1	1	0	0%	0	0%	0	0%	1	100%	1	100%	0	0%
4B	Rand and Penn I	Subdivision	Existing		18	\$490,260	1988	5	3	2	3	2	1	3	2	1	-2	-40%	-1	-33%	-1	-50%	0	0%	0	0%	0	0%
4B	Rand and Penn II	Subdivision	Existing		109	\$433,800	1995	54	27	27	53	27	26	52	27	25	-1	-2%	0	0%	-1	-4%	-1	-2%	0	0%	-1	-4%
28E	Reading Park	Apartment	Existing		252	\$7,912,800	2003	218	115	103	201	109	92	212	111	101	-17	-8%	-6	-5%	-11	-11%	11	5%	2	2%	9	10%
28A	Reserve @ Brazos Town Center	Subdivision	Developing	Brazos Town Center	434	\$299,950	2013	109	63	46	133	84	49	179	107	72	24	22%	21	33%	3	7%	46	35%	23	27%	23	47%
3A	Reserve @ Weston Lakes	Subdivision	Developing		27	\$532,545	2015	0	0	0	4	4	0	9	6	3	4	100%	4	100%	0	0%	5	125%	2	50%	3	100%
38	Rice	Apartment	Existing		16	\$793,400	2004	6	4	2	7	5	2	13	9	4	1	17%	1	25%	0	0%	6	86%	4	80%	2	100%
13B	Richland MHP	MHP	Existing		88	\$264,300	0	126	73	53	127	62	65	127	65	62	1	1%	-11	-15%	12	23%	0	0%	3	5%	-3	-5%
5D	Richland Park	Subdivision	Existing		23	\$411,865	1983	6	1	5	5	1	4	6	3	3	-1	-17%	0	0%	-1	-20%	1					

Lamar C.I.S.D. Student Trends by Development

Gain/Loss from 2017 to 2018: Existing Single Family: 91 Students; Actively-Building Single Family: 1,375 Students; Apartments: 46 Students; Condos: 0 Students; Townhomes: 10 Students; Mobile Home Communities: -44 Students

PU	Name	Class	Phase	Master Planned Community	Total Units	Medlan Market Value	Medlan Year Built	Spring 2016			Spring 2017			Spring 2018			Spring 2016 to Spring 2017						Spring 2017 to Spring 2018					
								EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
								Chg.	Pct. Chg.	Chg.	Pct. Chg.	Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
15A	Richmond Trailer Village	MHP	Existing		41	\$214,110	0	71	37	34	73	44	29	72	40	32	2	3%	7	19%	-5	-15%	-1	-1%	-4	-9%	3	10%
19	Richmond Trailer Village	MHP	Existing		13	\$61,925	1972	35	24	11	23	14	9	12	6	6	-12	-34%	-10	-42%	-2	-18%	-11	-48%	-8	-57%	-3	-33%
6A	Ridge	Subdivision	Existing	Lakemont	182	\$229,000	2009	101	56	45	108	65	43	118	75	43	7	7%	9	16%	-2	-4%	10	9%	10	15%	0	0%
13C	Rio Bend - center for abused children	Subdivision	Developing			\$7,145,990	2004	30	3	27	9	3	6	4	0	4	-21	-70%	0	0%	-21	-78%	-5	-56%	-3	-100%	-2	-33%
11B	Rio Brazos	Subdivision	Existing		22	\$30,035	1960	19	7	12	12	6	6	9	2	7	-7	-37%	-1	-14%	-6	-50%	-3	-25%	-4	-67%	1	17%
11C	Rio Vista	Subdivision	Existing		419	\$156,980	2010	210	125	85	257	154	103	261	147	114	47	22%	29	23%	18	21%	4	2%	-7	-5%	11	11%
11C	River Bend	Subdivision	Existing	River's Edge	115	\$261,150	2005	50	26	24	52	23	29	38	18	20	2	4%	-3	-12%	5	21%	-14	-27%	-5	-22%	-9	-31%
49A	River Bend RV Park	MHP	Existing		125	\$0	0	5	3	2	10	9	1	9	6	3	5	100%	6	200%	-1	-50%	-1	-10%	-3	-33%	2	200%
11C	River Bluff	Subdivision	Existing	River's Edge	122	\$209,070	2005	55	40	15	60	41	19	67	45	22	5	9%	1	3%	4	27%	7	12%	4	10%	3	16%
11C	River Crossing	Subdivision	Developing	River's Edge	92	\$213,970	2007	56	25	31	56	27	29	59	29	30	0	0%	2	8%	-2	-6%	3	5%	2	7%	1	3%
11C	River Falls	Subdivision	Developing	River's Edge	162	\$281,890	2013	54	31	23	59	31	28	69	35	34	5	9%	0	0%	5	22%	10	17%	4	13%	6	21%
11A	River Forest	Subdivision	Developing		74	\$836,300	2001	33	15	18	31	13	18	30	14	16	-2	-6%	-2	-13%	0	0%	-1	-3%	1	8%	-2	-11%
11A	River Forest Estates	Subdivision	Developing		11	\$1,039,410	2006	6	1	5	4	0	4	7	1	6	-2	-33%	-1	-100%	-1	-20%	3	75%	1	100%	2	50%
11A	River Forest Grand Reserve	Subdivision	Developing		13	\$907,940	2014	7	4	3	7	4	3	7	3	4	0	0%	0	0%	0	0%	0	0%	-1	-25%	1	33%
44K	River's Mist	Subdivision	Developing		163	\$308,720	2015	45	19	26	78	38	40	117	57	60	33	73%	19	100%	14	54%	39	50%	19	50%	20	50%
44K	River's Run at the Brazos	Subdivision	Existing		564	\$192,050	2012	390	176	214	440	206	234	441	199	242	50	13%	30	17%	20	9%	1	0%	-7	-3%	8	3%
11C	River's Trace	Subdivision	Developing	River's Edge	70	\$269,220	2008	24	15	9	23	15	8	28	17	11	-1	-4%	0	0%	-1	-11%	5	22%	2	13%	3	38%
11C	Riverside	Subdivision	Developing	River's Edge	115	\$254,220	2016	1	1	0	8	7	1	12	7	5	7	700%	6	600%	1	100%	4	50%	0	0%	4	400%
11E	Riverside Ranch	Subdivision	Developing		75	\$375,180	2005	41	16	25	42	14	28	43	9	34	1	2%	-2	-13%	3	12%	1	2%	-5	-36%	6	21%
9	Riverside Terrace	Subdivision	Existing		141	\$42,730	1967	95	48	47	111	51	60	103	49	54	16	17%	3	6%	13	28%	-8	-7%	-2	-4%	-6	-10%
3A	Riverwood Forest	Subdivision	Developing		241	\$565,745	2006	152	74	78	151	78	73	159	75	84	-1	-1%	4	5%	-5	-6%	8	5%	-3	-4%	11	15%
10B	Riverwood Village	Subdivision	Existing		173	\$72,090	1983	137	71	66	162	85	77	147	72	75	25	18%	14	20%	11	17%	-15	-9%	-13	-15%	-2	-3%
8A	Rocking M	Subdivision	Existing		14	\$46,730	1992	8	2	6	5	1	4	5	2	3	-3	-38%	-1	-50%	-2	-33%	0	0%	1	100%	-1	-25%
12A	Rocky Falls	Apartment	Existing		34	\$672,110	1981	28	17	11	18	10	8	19	10	9	-10	-36%	-7	-41%	-3	-27%	1	6%	0	0%	1	13%
15A	Rocky Falls Parkway	MHP	Existing		28	\$200,120	0	60	37	23	61	34	27	55	32	23	1	2%	-3	-8%	4	17%	-6	-10%	-2	-6%	-4	-15%
5B	Rolling Creek	Subdivision	Developing		23	\$1,469,755	2010	5	2	3	5	2	3	7	3	4	0	0%	0	0%	0	0%	2	40%	1	50%	1	33%
5B	Rolling Oaks	Subdivision	Existing		44	\$646,095	1991	6	2	4	8	3	5	7	3	4	2	33%	1	50%	1	25%	-1	-13%	0	0%	-1	-20%
28F	Rosas	MHP	Existing		15	\$133,220	0	16	9	7	7	2	5	8	2	6	-9	-56%	-7	-78%	-2	-29%	1	14%	0	0%	1	20%
8A	Rose Meadows	Subdivision	Existing		36	\$144,200	2010	38	21	17	38	21	17	50	28	22	0	0%	0	0%	0	0%	12	32%	7	33%	5	29%
44E	Rose Ranch	Subdivision	Existing		165	\$167,355	2007	104	70	34	107	72	35	114	78	36	3	3%	2	3%	1	3%	7	7%	6	8%	1	3%
39B	Rosenberg Farms	Subdivision	Existing		68	\$59,480	1950	63	36	27	58	26	32	52	23	29	-5	-8%	-10	-28%	5	19%	-6	-10%	-3	-12%	-3	-9%
5G	Royal Estates	Subdivision	Existing		32	\$279,760	1978	11	1	10	12	0	12	15	4	11	1	9%	-1	-100%	2	20%	3	25%	4	100%	-1	-8%
44C	Royal Lakes Estates	Subdivision	Developing		249	\$449,910	2003	147	65	82	153	64	89	159	62	97	6	4%	-1	-2%	7	9%	6	4%	-2	-3%	8	9%
44C	Royal Lakes Manor	Subdivision	Developing		29	\$692,010	2009	29	18	11	36	16	20	32	15	17	7	24%	-2	-11%	9	82%	-4	-11%	-1	-6%	-3	-15%
31	Rychlik Court	MHP	Existing		35	\$613,020	1996	40	22	18	40	20	20	39	18	21	0	0%	-2	-9%	2	11%	-1	-3%	-2	-10%	1	5%
5E	Sage Pointe	Subdivision	Existing	Long Meadow Farms	124	\$314,905	2006	98	34	64	105	41	64	102	43	59	7	7%	7	21%	0	0%	-3	-3%	2	5%	-5	-8%
43A	Seabourne Creek Farms	Subdivision	Existing		26	\$94,940	1994	45	24	21	42	21	21	38	21	17	-3	-7%	-3	-13%	0	0%	-4	-10%	0	0%	-4	-19%
39B	Seabourne Meadows	Subdivision	Existing		141	\$138,710	2007	165	72	93	164	80	84	156	61	95	-1	-1%	8	11%	-9	-10%	-8	-5%	-19	-24%	11	13%
39B	Seabourne Place	MHP	Existing		147	\$593,385	0	191	104	87	192	109	83	185	94	91	1	1%	5	5%	-4	-5%	-7	-4%	-15	-14%	8	10%
17A	Shadow Grove Ests.	Subdivision	Existing		36	\$454,860	2002	8	1	7	8	0	8	6	1	5	0	0%	-1	-100%	1	14%	-2	-25%	1	100%	-3	-38%
41C	Shady Oaks	Subdivision	Existing		51	\$239,845	1995	11	1	10	10	0	10	8	0	8	-1	-9%	-1	-100%	0	0%	-2	-20%	0	0%	-2	-20%
45B	Shiloh RV Park	MHP	Existing		120	\$639,370	1930	17	5	12	16	4	12	9	1	8	-1	-6%	-1	-20%	0	0%	-7	-44%	-3	-75%	-4	-33%
50	Shores	Subdivision	Existing	Greatwood	239	\$508,980	1995	114	43	71	120	37	83	118	32	86	6	5%	-6	-14%	12	17%	-2	-2%	-5	-14%	3	4%
6G	Shores	Subdivision	Existing	Lakemont	194	\$341,145	2012	112	62	50	108	52	56	110	55	55	-4	-4%	-10	-16%	6	12%	2	2%	3	6%	-1	-2%
37	Southland Acres	Subdivision	Existing		47	\$105,240	1959	20	9	11	19	5	14	13	5	8	-1	-5%	-4	-44%	3	27%	-6	-32%	0	0%	-6	-43%
37	Southland Terrace I	Subdivision	Existing		107	\$123,120	1968	42	25	17	43	22	21	42	22	20	1	2%	-3	-12%	4	24%	-1	-2%	0	0%	-1	-5%
36A	Southland Terrace II	Subdivision	Existing		8	\$95,750	1958	3	1	2	2	0	2	2	0	2	-1	-33%	-1	-100%	0	0%	0	0%	0	0%	0	0%
45A	Sovereign Shores Estates	Subdivision	Developing		26	\$1,994,885	2006	8	0	8	6	0	6	5	0	5	-2	-25%	0	0%	-2	-25%	-1	-17%	0	0%	-1	-17%
45A	Sovereign Shores The Retreat	Subdivision	Developing		9	\$1,783,730	2012	1	0	1	1	0	1	2	0	2	0	0%	0	0%	0	0%	1	100%	0	0%	1	100%
2F	Spring View	Subdivision	Developing	Tamarron Lakes	129	\$274,225	2016	7	5	2	29	18	11	52	27	25	22	314%	13	260%	9	450%	23	79%	9	50%	14	127%
38	Stavlnoha Addition	Subdivision	Existing		94	\$109,770	1969	26	11	15	25	8	17	32	10	22	-1	-4%	-3	-27%	2	13%	7	28%	2	25%	5	29%
44H	Stone Creek Estates	Subdivision	Developing		61	\$249,410	2016	0	0	0	4	3	1	40	16	24	4	100%	3	100%	1	100%	36	900%	13	433%	23	2300%
2A	Stone Hill Ranch	Subdivision	Developing		60	\$392,960	2003	20	11	9	26	16	10	22	11	11	6	30%	5	45%	1	11%	-4	-15%	-5	-31%	1	10%
47A	Stonebridge	Subdivision	Existing	Greatwood	258	\$271,425	2001	188	97	91	200	105	95	197	102	95	12	6%	8	8%	4	4%	-3	-2%	-3	-3%	0	0%
44B	Summer Lakes	Subdivision	Developing		713	\$232,515	2011	375	173	202	414	202	212	475	216	259	39	10%	29	17%	10	5%	61	15%	14	7%	47	22%
44D	Sun Ranch	Subdivision	Developing		29	\$291,090	2010	14	7	7	16	9	7	16	9	7	2	14%	2	29%	0	0%	0	0%	0	0%	0	0%
43D	Sunrise Meadows	Subdivision	Existing</																									

Lamar C.I.S.D. Student Trends by Development

Gain/Loss from 2017 to 2018: Existing Single Family: 91 Students; Actively-Building Single Family: 1,375 Students; Apartments: 46 Students; Condos: 0 Students; Townhomes: 10 Students; Mobile Home Communities: -44 Students

PU	Name	Class	Phase	Master Planned Community	Total Units	Medlan Market Value	Medlan Year Built	Spring 2016			Spring 2017			Spring 2018			Spring 2016 to Spring 2017						Spring 2017 to Spring 2018					
								EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
								Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
5C	Talavera	Subdivision	Developing		56	\$79,720	2016	0	0	0	0	0	0	11	8	3	0	0%	0	0%	0	0%	11	100%	8	100%	3	100%
2F	Tamarron Sec. 16	Subdivision	Developing	Tamarron Lakes		\$0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2F	Tamarron Sec. 29 & 43	Subdivision	Developing	Tamarron Lakes		\$0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
46D	Tara Colony I	Subdivision	Existing		481	\$139,240	1981	372	171	201	343	156	187	324	136	188	-29	-8%	-15	-9%	-14	-7%	-19	-6%	-20	-13%	1	1%
46B	Tara Colony II	Subdivision	Existing		596	\$143,770	1984	391	178	213	396	173	223	377	171	206	5	1%	-5	-3%	10	5%	-19	-5%	-2	-1%	-17	-8%
46A	Tara Colony III	Subdivision	Existing		338	\$145,805	1983	232	95	137	236	95	141	225	89	136	4	2%	0	0%	4	3%	-11	-5%	-6	-6%	-5	-4%
41C	TC Ry	Subdivision	Existing		12	\$64,450	2001	3	2	1	4	3	1	3	2	1	1	33%	1	50%	0	0%	-1	-25%	-1	-33%	0	0%
48	Terrace	Subdivision	Existing	Greatwood	189	\$259,630	1997	104	38	66	97	38	59	101	45	56	-7	-7%	0	0%	-7	-11%	4	4%	7	18%	-3	-5%
6A	Terrace	Subdivision	Existing	Lakemont	250	\$197,045	2006	145	72	73	164	79	85	173	81	92	19	13%	7	10%	12	16%	9	5%	2	3%	7	8%
18	Terrace at Pecan Grove	Subdivision	Developing		58	\$262,260	2016	0	0	0	0	0	0	10	6	4	0	0%	0	0%	0	0%	10	100%	6	100%	4	100%
5F	Texana Plantation	Subdivision	Existing		210	\$534,975	2003	126	41	85	120	40	80	121	46	75	-6	-5%	-1	-2%	-5	-6%	1	1%	6	15%	-5	-6%
34B	Third Street MHP	MHP	Existing		12	\$0	0	8	5	3	9	6	3	13	9	4	1	13%	1	20%	0	0%	4	44%	3	50%	1	33%
22	Thompson Square	Apartment	Existing		32	\$436,120	1979	17	10	7	25	17	8	14	9	5	8	47%	7	70%	1	14%	-11	-44%	-8	-47%	-3	-38%
42B	Tierra Grande	Subdivision	Developing		75	\$180,470	2003	4	3	1	6	3	3	8	6	2	2	50%	0	0%	2	200%	2	33%	3	100%	-1	-33%
23B	Timberlane I	Subdivision	Existing		133	\$97,810	1959	73	26	47	76	35	41	75	32	43	3	4%	9	35%	-6	-13%	-1	-1%	-3	-9%	2	5%
23A	Timberlane II	Subdivision	Existing		4	\$137,560	1982	2	1	1	2	1	1	3	1	2	0	0%	0	0%	0	0%	1	50%	0	0%	1	100%
34A	Tinker Addition I	Subdivision	Existing		101	\$93,650	1941	67	43	24	69	37	32	73	33	40	2	3%	-6	-14%	8	33%	4	6%	-4	-11%	8	25%
32B	Tinker Addition II	Subdivision	Existing		45	\$92,140	1946	45	24	21	38	17	21	32	19	13	-7	-16%	-7	-29%	0	0%	-6	-16%	2	12%	-8	-38%
34B	Tinker Addition III	Subdivision	Existing		34	\$101,210	1940	19	8	11	24	15	9	33	20	13	5	26%	7	88%	-2	-18%	9	38%	5	33%	4	44%
32A	Tinker Addition IV	Subdivision	Existing		18	\$86,930	1940	23	11	12	28	12	16	36	17	19	5	22%	1	9%	4	33%	8	29%	5	42%	3	19%
11B	Tinsley Estates	Subdivision	Existing		40	\$107,270	1993	51	27	24	43	25	18	40	20	20	-8	-16%	-2	-7%	-6	-25%	-3	-7%	-5	-20%	2	11%
30A	Tobola Addition	Subdivision	Existing		248	\$96,300	1958	113	51	62	97	46	51	91	44	47	-16	-14%	-5	-10%	-11	-18%	-6	-6%	-2	-4%	-4	-8%
8A	Todes	Subdivision	Existing		38	\$81,120	1986	27	14	13	22	10	12	23	11	12	-5	-19%	-4	-29%	-1	-8%	1	5%	1	10%	0	0%
20C	Town & Country	Apartment	Existing		92	\$1,123,335	1974	43	23	20	55	30	25	41	29	12	12	28%	7	30%	5	25%	-14	-25%	-1	-3%	-13	-52%
3A	Town & Country Ventures	Subdivision	Developing			\$0	1925	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
6B	Trace	Subdivision	Existing	Lakemont	213	\$261,160	2004	167	90	77	165	85	80	163	82	81	-2	-1%	-5	-6%	3	4%	-2	-1%	-3	-4%	1	1%
6E	Trace, The	Subdivision	Developing	Long Meadow Farms	357	\$323,940	2015	60	42	18	123	86	37	182	119	63	63	105%	44	105%	19	106%	59	48%	33	38%	26	70%
47B	Tralls	Subdivision	Existing	Greatwood	318	\$338,220	1992	184	74	110	177	70	107	162	63	99	-7	-4%	-4	-5%	-3	-3%	-15	-8%	-7	-10%	-8	-7%
43A	Tralls at Seabourne Parke	Subdivision	Developing		385	\$178,800	2016	119	66	53	195	108	87	270	147	123	76	64%	42	64%	34	64%	75	38%	39	36%	36	41%
33B	Tremont Village	Subdivision	Existing		47	\$92,215	1979	35	16	19	29	11	18	31	12	19	-6	-17%	-5	-31%	-1	-5%	2	7%	1	9%	1	6%
43C	Trinity	Subdivision	Existing		43	\$115,285	1982	18	13	5	20	15	5	22	15	7	2	11%	2	15%	0	0%	2	10%	0	0%	2	40%
48	Tuscany Place	Subdivision	Existing	Greatwood	152	\$477,170	2001	162	56	106	163	52	111	153	49	104	1	1%	-4	-7%	5	5%	-10	-6%	-3	-6%	-7	-6%
50	USA RV Park	MHP	Existing		49	\$1,571,560	0	10	9	1	11	8	3	8	4	4	1	10%	-1	-11%	2	200%	-3	-27%	-4	-50%	1	33%
5C	Valencia	Subdivision	Existing	Lakes of Bella Terra	35	\$452,500	2015	4	3	1	11	9	2	16	13	3	7	175%	6	200%	1	100%	5	45%	4	44%	1	50%
1	Valley Lodge	Subdivision	Developing		204	\$203,320	1976	57	24	33	56	20	36	63	30	33	-1	-2%	-4	-17%	3	9%	7	13%	10	50%	-3	-8%
1	Valley Lodge West	Subdivision	Existing		61	\$168,600	1975	26	11	15	22	9	13	21	11	10	-4	-15%	-2	-18%	-2	-13%	-1	-5%	2	22%	-3	-23%
20A	Venue @ Richmond	Apartment	Existing		230	\$25,999,990	2013	26	12	14	23	14	9	18	11	7	-3	-12%	2	17%	-5	-36%	-5	-22%	-3	-21%	-2	-22%
20D	Veranda	Subdivision	Developing		87	\$0	0	0	0	0	0	0	0	14	6	8	0	0%	0	0%	0	0%	14	100%	6	100%	8	100%
5C	Via Fiore	Subdivision	Existing	Lakes of Bella Terra	33	\$192,750	2016	0	0	0	4	3	1	16	10	6	4	100%	3	100%	1	100%	12	300%	7	233%	5	500%
5C	Via Moderna	Subdivision	Existing	Lakes of Bella Terra	60	\$438,780	2013	29	15	14	27	13	14	30	13	17	-2	-7%	-2	-13%	0	0%	3	11%	0	0%	3	21%
5C	Via Privato	Subdivision	Existing	Lakes of Bella Terra	47	\$340,380	2014	21	12	9	24	15	9	26	14	12	3	14%	3	25%	0	0%	2	8%	-1	-7%	3	33%
5C	Via Renata	Subdivision	Existing	Lakes of Bella Terra	214	\$267,955	2013	78	45	33	97	62	35	119	75	44	19	24%	17	38%	2	6%	22	23%	13	21%	9	26%
5C	Via Santori	Subdivision	Existing	Lakes of Bella Terra	49	\$373,070	2013	29	19	10	29	16	13	29	15	14	0	0%	-3	-16%	3	30%	0	0%	-1	-6%	1	8%
5C	Via Verdone	Subdivision	Existing	Lakes of Bella Terra	57	\$304,415	2013	35	23	12	45	28	17	50	34	16	10	29%	5	22%	5	42%	5	11%	6	21%	-1	-6%
26	Victoria Gardens	Apartment	Existing		232	\$6,030,030	1977	111	73	38	145	81	64	120	65	55	34	31%	8	11%	26	68%	-25	-17%	-16	-20%	-9	-14%
47B	Village	Subdivision	Existing	Greatwood	236	\$272,510	1990	114	51	63	117	49	68	113	56	57	3	3%	-2	-4%	5	8%	-4	-3%	7	14%	-11	-16%
28C	Villages of Town Center	Subdivision	Existing		634	\$158,780	1999	367	151	216	370	145	225	379	159	220	3	1%	-6	-4%	9	4%	9	2%	14	10%	-5	-2%
28A	Villas @ Brazos Town Center	Subdivision	Developing	Brazos Town Center	38	\$137,830	2016	0	0	0	0	0	0	8	6	2	0	0%	0	0%	0	0%	8	100%	6	100%	2	100%
20A	Villas at River Park	Apartment	Existing	River Park West	252	\$21,647,930	2006	38	28	10	28	17	11	39	26	13	-10	-26%	-11	-39%	1	10%	11	39%	9	53%	2	18%
5J	Villas, The	Subdivision	Existing	Westheimer Lakes	245	\$205,460	2012	139	69	70	148	79	69	147	76	71	9	6%	10	14%	-1	-1%	-1	-1%	-3	-4%	2	3%
48	Vistas	Townhome	Existing	Greatwood	73	\$215,220	2004	18	11	7	18	10	8	17	10	7	0	0%	-1	-9%	1	14%	-1	-6%	0	0%	-1	-13%
5C	Vita Bella	Subdivision	Developing	Lakes of Bella Terra	93	\$321,580	2014	27	19	8	29	21	8	43	29	14	2	7%	2	11%	0	0%	14	48%	8	38%	6	75%
38	Valenta Addition	Subdivision	Existing		35	\$128,060	1970	14	6	8	8	4	4	12	6	6	-6	-43%	-2	-33%	-4	-50%	4	50%	2	50%	2	50%
44L	Walnut Creek	Subdivision	Developing		614	\$203,740	2013	310	155	155	391	178	213	443	221	222	81	26%	23	15%	58	37%	52	13%	43	24%	9	4%
24D	Ward-Waddell Addition I	Subdivision	Existing		88	\$66,540	1948	103	64	39	102	59	43	80	47	33	-1	-1%	-5	-8%	4	10%	-22	-22%	-12	-20%	-10	-23%
24G	Ward-Waddell Addition II	Subdivision	Existing		30	\$49,208	1945	20	7	13	11	4	7	20	8	12	-9	-45%	-3	-43%	-6	-46%	9	82%	4	100%	5	

Lamar C.I.S.D. Student Trends by Development

Gain/Loss from 2017 to 2018: Existing Single Family: 91 Students; Actively-Building Single Family: 1,375 Students; Apartments: 46 Students; Condos: 0 Students; Townhomes: 10 Students; Mobile Home Communities: -44 Students

PU	Name	Class	Phase	Master Planned Community	Total Units	Medlan Market Value	Medlan Year Built	Spring 2016			Spring 2017			Spring 2018			Spring 2016 to Spring 2017						Spring 2017 to Spring 2018					
								EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12th		EE-5th		6th-12th		EE-12th		EE-5th		6th-12th	
								Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.
20B	Waterview Village	Subdivision	Existing	River Park	151	\$283,380	2003	78	44	34	72	40	32	65	32	33	-6	-8%	-4	-9%	-2	-6%	-7	-10%	-8	-20%	1	3%
5G	WBH Ranches - Royal Ests.	Subdivision	Developing		12	\$311,950	1980	2	1	1	3	2	1	4	3	1	1	50%	1	100%	0	0%	1	33%	1	50%	0	0%
6G	West Ridge	Subdivision	Existing	Lakemont	194	\$275,830	2013	99	59	40	107	64	43	130	77	53	8	8%	5	8%	3	8%	23	21%	13	20%	10	23%
5F	Westcreek	Subdivision	Existing		41	\$595,090	2007	19	9	10	21	7	14	24	10	14	2	11%	-2	-22%	4	40%	3	14%	3	43%	0	0%
3A	Weston Lakes	Subdivision	Developing		1144	\$433,200	2004	332	175	157	350	172	178	360	179	181	18	5%	-3	-2%	21	13%	10	3%	7	4%	3	2%
5L	Westpark Lakes	Subdivision	Existing		191	\$179,330	2000	130	57	73	136	63	73	124	52	72	6	5%	6	11%	0	0%	-12	-9%	-11	-17%	-1	-1%
23A	Westwood Village	Apartment	Existing		272	\$4,651,200	1976	130	83	47	129	78	51	117	79	38	-1	-1%	-5	-6%	4	9%	-12	-9%	1	1%	-13	-25%
4A	Whispering Oaks	Subdivision	Developing		52	\$526,230	2014	17	11	6	25	16	9	26	17	9	8	47%	5	45%	3	50%	1	4%	1	6%	0	0%
20A	Williams Ranch	Subdivision	Developing		57	\$190,380	2016	0	0	0	0	0	0	6	5	1	0	0%	0	0%	0	0%	6	100%	5	100%	1	100%
30B	Williamsburg	Apartment	Existing		32	\$650,000	1969	15	11	4	8	6	2	10	7	3	-7	-47%	-5	-45%	-2	-50%	2	25%	1	17%	1	50%
2E	Willow Creek Farms	Subdivision	Developing		10	\$171,010	2016	0	0	0	0	0	0	4	2	2	0	0%	0	0%	0	0%	4	100%	2	100%	2	100%
20A	Willow Field	Subdivision	Existing	River Park West	129	\$298,460	2004	76	40	36	70	35	35	65	30	35	-6	-8%	-5	-13%	-1	-3%	-5	-7%	-5	-14%	0	0%
20B	Willow Trace	Subdivision	Existing	River Park	142	\$260,470	2003	60	25	35	68	27	41	65	32	33	8	13%	2	8%	6	17%	-3	-4%	5	19%	-8	-20%
2G	Willows	Subdivision	Developing	Cross Creek Ranch	5	\$0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
20B	Wimberly Chase	Subdivision	Existing	River Park	302	\$225,010	2002	153	94	59	134	85	49	129	87	42	-19	-12%	-9	-10%	-10	-17%	-5	-4%	2	2%	-7	-14%
11A	Windloch	Subdivision	Existing		22	\$426,450	1980	11	7	4	11	9	2	9	7	2	0	0%	2	29%	-2	-50%	-2	-18%	-2	-22%	0	0%
5H	Winston Park	Subdivision	Existing	Long Meadow Farms	71	\$460,270	2013	56	32	24	49	25	24	54	31	23	-7	-13%	-7	-22%	0	0%	5	10%	6	24%	-1	-4%
22	Winston Terrace	Subdivision	Existing		162	\$143,175	1958	47	23	24	43	23	20	40	18	22	-4	-9%	0	0%	-4	-17%	-3	-7%	-5	-22%	2	10%
41B	Witzkoski	Subdivision	Existing		7	\$99,460	1985	3	1	2	3	1	2	3	1	2	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
41B	Wm. Leech	Subdivision	Existing		15	\$244,355	1976	6	4	2	5	2	3	8	1	7	-1	-17%	-2	-50%	1	50%	3	60%	-1	-50%	4	133%
48	Wood Creek	Subdivision	Existing	Greatwood	114	\$348,695	2000	96	38	58	95	37	58	90	39	51	-1	-1%	-1	-3%	0	0%	-5	-5%	2	5%	-7	-12%
48	Woodhaven	Subdivision	Existing	Greatwood	89	\$459,460	2004	85	42	43	83	39	44	80	38	42	-2	-2%	-3	-7%	1	2%	-3	-4%	-1	-3%	-2	-5%
38	Woodland Village	MHP	Existing		15	\$257,040	0	12	5	7	18	6	12	15	10	5	6	50%	1	20%	5	71%	-3	-17%	4	67%	-7	-58%
5D	Wood's Edge	Subdivision	Existing		201	\$486,500	1992	71	16	55	60	14	46	63	21	42	-11	-15%	-2	-13%	-9	-16%	3	5%	7	50%	-4	-9%
2E	Young Ranch (Pederson Farms)	Subdivision	Developing		63	\$222,410	2016	0	0	0	3	1	2	38	18	20	3	100%	1	100%	2	100%	35	1167%	17	1700%	18	900%
Total:								27,409	13,806	13,603	28,641	14,245	14,396	30,119	14,896	15,223	1,232	4%	439	3%	793	6%	1,478	5%	651	5%	827	6%



Lamar C.I.S.D. Charter School Enrollment

School	Address	Grades	Current Enrollment			Projected Enrollment in 5 Years			Additional Information		
			% from LCISD	Enrolled	inman-12m LCISD Students	% KN-12	KN-12th LCISD Students	Enrolled in 5 yrs.		inman-12m LCISD Students	% KN-12
ARISTOI CLASSICAL ACADEMY	5618 W 11TH ST, KATY, TX 77493	KG-04	3%	434	13	100%	434	13	100%	13	
ARISTOI CLASSICAL UPPER SCHOOL	4610 MORTON RD, KATY, TX 77493	05-11	3%	345	9	100%	345	9	100%	9	
DEPELCHIN-RICHMOND	710 S 7TH ST, RICHMOND, TX 77469	KG-08	100%	12	12	100%	12	12	100%	12	
HARMONY SCHOOL OF INNOVATION - HOUSTON	9421 W SAM HOUSTON PKWY S, HOUSTON, TX 77099	06-08	1%	530	6	100%	530	6	100%	6	
HARMONY SCHOOL OF INNOVATION - KATY	22400 GRAND CORNER DR BLDG B, KATY, TX 77494	KG-12	19%	502	96	100%	502	96	100%	96	
HARMONY SCHOOL OF INNOVATION-SUGAR LAND	13522 W AIRPORT BLVD, SUGAR LAND, TX 79762	06-12	3%	924	31	100%	924	31	100%	31	
HARMONY SCIENCE ACADEMY-HOUSTON	9431 W SAM HOUSTON PKWY S, HOUSTON, TX 77099	09-12	1%	598	8	100%	598	8	100%	8	
HARMONY SCIENCE ACADEMY-KATY	22400 GRAND CORNER DR, KATY, TX 77494	KG-12	26%	663	171	100%	663	171	100%	171	
HARMONY SCIENCE ACADEMY-SUGAR LAND	13415 W BELFORT, SUGAR LAND, TX 77478	KG-06	1%	769	11	100%	769	11	100%	11	
INTERNATIONAL LEADERSHIP OF TEXAS EL - KATY	24201 CINCO RANCH BLVD, KATY, TX 77494	KG-05	3%	828	28	100%	828	28	100%	28	
INTERNATIONAL LEADERSHIP OF TEXAS MIDDLE - KATY	24402 FRANZ RD, KATY, TX 77493	06-08	1%	342	5	100%	342	5	100%	5	
INTERNATIONAL LEADERSHIP OF TEXAS EL - WESTPARK	17000 KATY FWY, HOUSTON, TX 77094	KG-05	2%	865	18	100%	865	18	100%	18	
INTERNATIONAL LEADERSHIP OF TEXAS HS - KATY/WESTPARK	20055 BEECHNUT RD, RICHMOND, TX 77407	09-10	15%	400	60	100%	800	120	100%	120	
KIPP ACADEMY MIDDLE	10711 KIPP WAY, HOUSTON, TX 77099	05-08	1%	405	6	100%	405	6	100%	6	
KIPP CONNECT PRI	6700 BELLAIRE BLVD, HOUSTON, TX 77074	EE-04	1%	816	5	83%	816	5	83%	4	
KIPP HOUSTON H S	10711 KIPP WAY, HOUSTON, TX 77099	09-12	1%	685	6	100%	685	6	100%	6	
KIPP SHARPSTOWN COLLEGE PREPARATORY	8440 WESTPARK DR, HOUSTON, TX 77063	05-08	1%	425	5	100%	425	5	100%	5	

No plans to expand further; Grades 11 and 12 will be added in the coming years



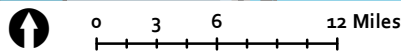
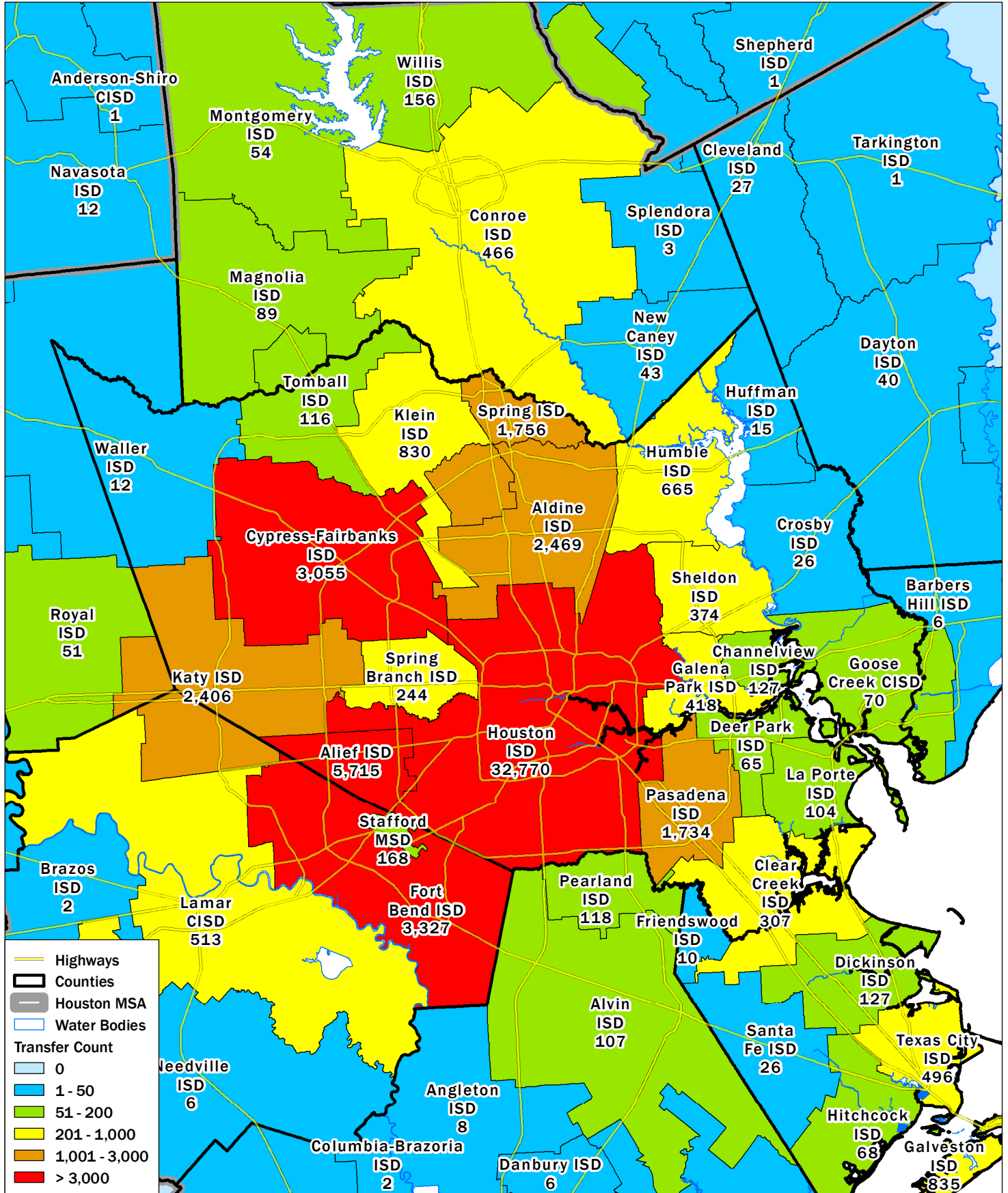
Lamar C.I.S.D. Charter School Enrollment

School	Address	Grades	Current Enrollment			Projected Enrollment in 5 Years			Additional Information	
			% from LCISD	Enrolled	LCISD % KN-12 Students	Enrolled in 5 yrs.	LCISD % KN-12 Students	KN-12th LCISD Students		
RESPONSIVE EDUCATION VIRTUAL LEARNING	1800 LAKEWAY DR, LEWISVILLE, TX 75057	PK-12	0%	3,419	12	93%	3,419	12	93%	1.1
STEP CHARTER EL	11250 S.WILCREST DR, HOUSTON, TX 77099	EE-08	2%	360	6	90%	360	6	90%	5
TEXAS VIRTUAL ACADEMY	1301 WATERS RIDGE DR, LEWISVILLE, TX 75057	09-12	1%	2,980	21	100%	2,980	21	100%	21
YES PREP - BRAYS OAKS	9000 W BELLFORT ST, HOUSTON, TX 77051	06-12	1%	929	5	100%	929	5	100%	5
YES PREP - SOUTHWEST	4411 ANDERSON RD, HOUSTON, TX 77053	06-12	1%	919	8	100%	919	8	100%	8
OTHER CHARTERS: FEWER THAN 5 STUDENTS					50			50		49
TOTAL					592			652		648

TEA hides enrollment number of <5 due to FERPA privacy regulations. PASA estimated an average of 1.5 students per school in this situation. Charter schools enrolling >50 residents of this school district last fall were contacted by PASA to understand projected enrollment in five years. All other schools' projected enrollment equals last fall's enrollment.

Total Charter School Transfers, K-12

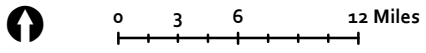
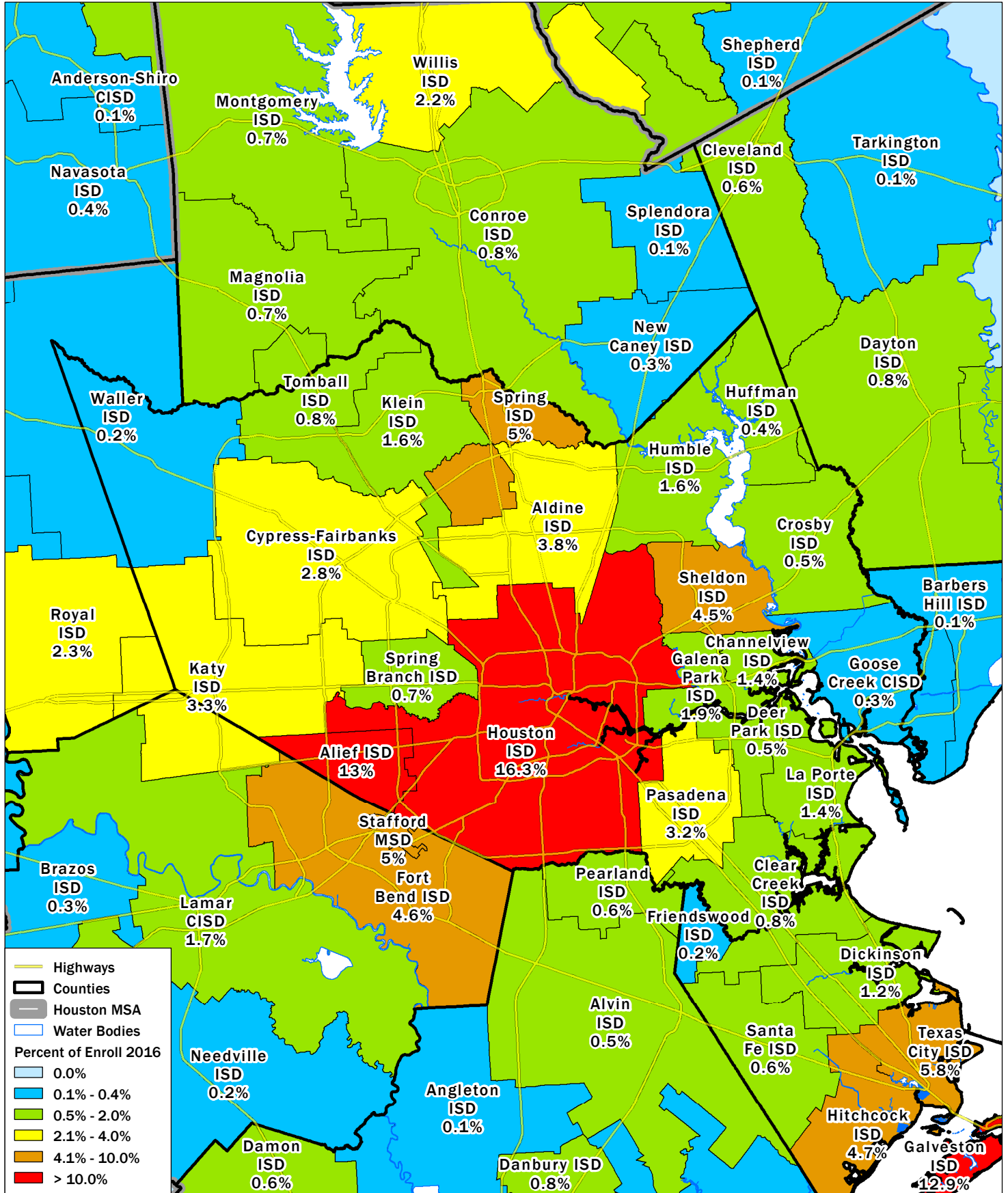
Houston-The Woodlands-Sugar Land MSA 2016-17



Source: Texas Education Agency, Public Education Information Management System Division

Percent of Public School Students in Charters

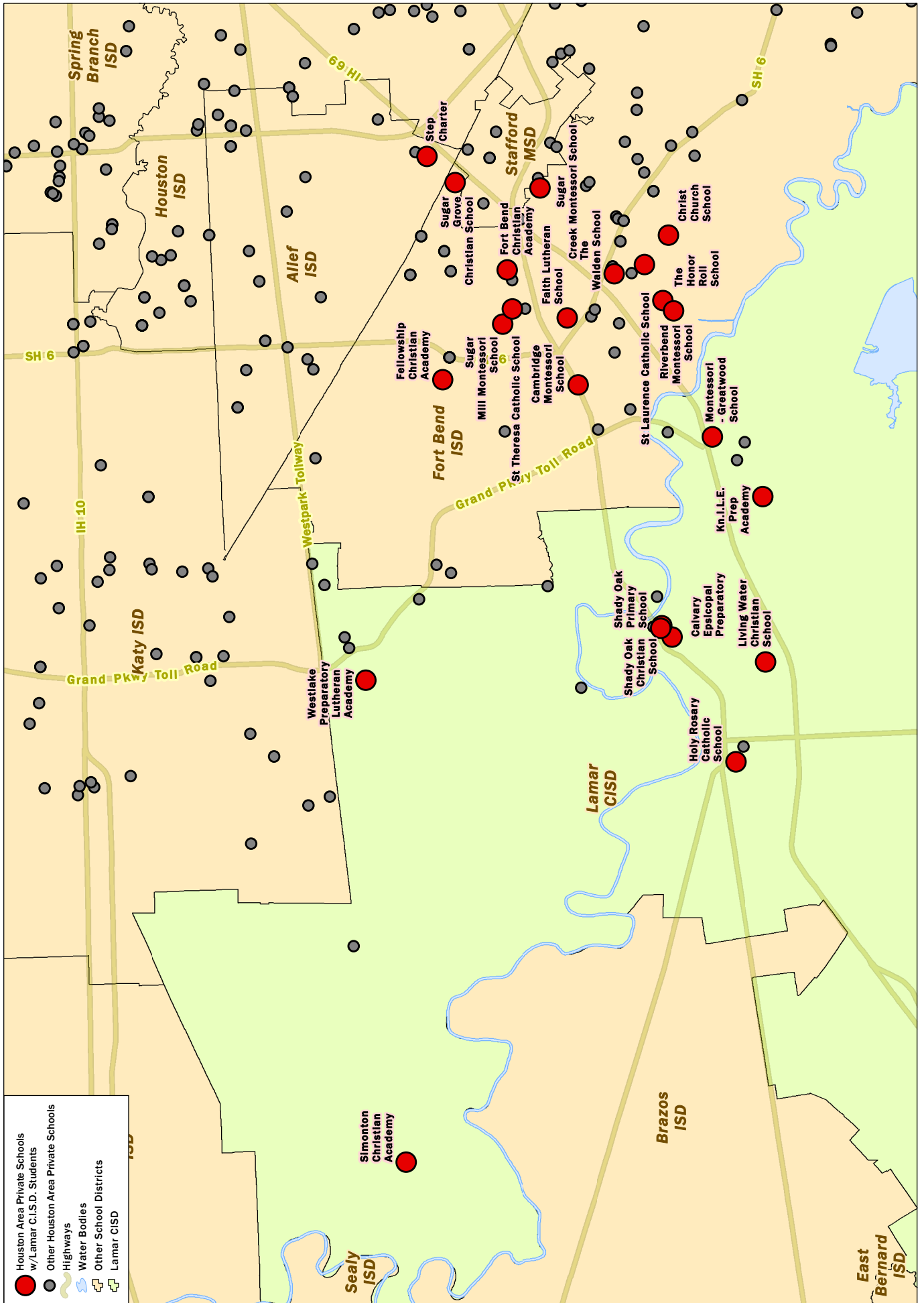
K-12 Enrollment, 2016-17; Houston-The Woodlands-Sugar Land MSA



Source: Texas Education Agency, Public Education Information Management System Division

Private Schools

Lamar C.I.S.D.



**Lamar C.I.S.D.
Private School Enrollment
2017-18**



School	Address	Grades	% from LCISD	Current Enrollment		Projected Enrollment in 5 years		Additional Information
				Enrollment	KN-12th LCISD Students	Enrollment	KN-12th LCISD Students	
Calvary Episcopal School	1201 Austin Street, Richmond, TX 77469	PK4 - 12th	35%	162	51	185	59	No plans for expansion.
Cambridge Montessori School	6380 Highway 90A, Sugar Land, TX 77478	1yr - K, AS	20%	165	2	200	3	No plans for expansion.
Children's Lighthouse	23060 Westheimer Parkway, Katy, TX 77494	6wks - K, AS	1%	150	0	210	0	Could not be reached, data from 2016-17 study.
Christ Church School	3300 Austin Parkway, Sugar Land, TX 77479	PK - K	3%	185	0	200	0	No plans for expansion.
Faith Lutheran School	800 Brooks St., Sugar Land, TX 77478							Closed due to lack of enrollment.
Fellowship Christian Academy	16425 Old Richmond Rd., Sugar Land, TX 77478	Toddler - 10th	1%	145	1	175	1	Adding a grade every year until 12th. 2017-no response, numbers from 2016-17 study, enrollment estimated due to grade being added.
Fort Bend Christian Academy	1250 7th St Sugar Land, TX 77478	PK - 12th	20%	870	167	945	181	No plans for expansion. 2017-no response, numbers from 2016-17 study
Holy Rosary Catholic School	1408 James St., Rosenberg, TX 77471	PK3 - 8th	80%	175	113	200	130	No plans for expansion.
Jump Start Christian Academy	29706 FM 1093 Fulshear, TX 77441	Inf-PK						Not included in total, no KN+.
Kiddie Academy		Inf-PK, BS/AS						Not included in total, no KN+.
Kn.I.L.E. Prep Academy	245 Gonyo Lane, Richmond, TX 77469	3rd-12th	75%	63	47	100	75	Plan to add on to the current location and add a satellite school in Missouri City. Could not be reached, data from 2016-17 study.
Living Water Christian School	4808 Airport Rd., Rosenberg, TX 77471	6wks-12th	45%	165	52	200	63	Plan on adding a grade every year until 12th. 2017-no response, numbers from 2016-17 study, enrollment estimated due to grade being added.
Montessori - Greatwood School	6633 Greatwood Pkwy., Sugar Land, TX 77469	6wks-K	25%	124	4	130	5	No plans for expansion.
Pecan Grove Baptist	1727 FM 359 Rd, Richmond, TX 77406	PK3-5yrs						Not included in total, no KN+
Riverbend Montessori School	4225 Elkins Rd., Sugar Land, TX 77479	PK- 6th	5%	65	2	100	3	No plans for expansion.
Shady Oak Christian School	503 Main Street Richmond, TX 77469	PK3-K	50%	69	6	75	6	No plans for expansion.
Shady Oak Primary School	600 Main St, Richmond, TX 77469	1st-5th	50%	40	20	45	23	No plans for expansion.
Simonton Christian Academy	9703 FM 1489 Rd Simonton, TX 77476	PK - 7th	50%	76	2	90	2	Have plans drawn up for a new building. Could not be reached, data from 2016-17 study.
St. John's Methodist School	400 Jackson St., Richmond, TX 77469	PK						Not included in total, no K+. Was PK-K in 2015, no K in 2016. May offer K again in 2017.
St. Laurence Catholic School	2630 Austin Pkwy., Sugar Land, TX 77479	PK4-8th	2%	705	13	715	13	No plans for expansion.
St. Theresa Catholic School	705 St Theresa Blvd, Sugar Land	PK-8th	10%	200	18	220	20	2017-no response, numbers from 2016-17 study
Step Charter	11250 S Wilcrest Dr, also on BissonetHouston	K-8th	0%	462	0	600	0	2 campuses included in the totals.
Sugar Creek Montessori School	615 Dulles Ave., Stafford, TX 77477	K - 3rd	0%	205	0	205	0	No plans for expansion.
Sugar Grove Christian School	11600 W Airport Blvd., Stafford, TX 77477							No longer a school, closed May 2016.
Sugar Mill Montessori School	1120 Burney Rd., Sugar Land, TX 77478	Inf - K	5%	135	1	150	1	No plans for expansion.
The Honor Roll School	4111 Sweetwater Blvd., Sugar Land, TX 77479	2yrs - 8th	15%	709	71	750	76	No plans for expansion.
The Walden School	16103 Lexington Blvd, Sugar Land, TX 77479	PK - 2nd	7%	155	1	155	1	No plans for expansion.
Westlake Prep Lutheran Academy	23300 Bellaire Blvd, Richmond	PK-8th	50%	234	90	250	96	Talking about going through HS but nothing is set in stone. Could not be reached, data from 2016-17 study.
Total:					661		757	

STUDENT PROJECTIONS

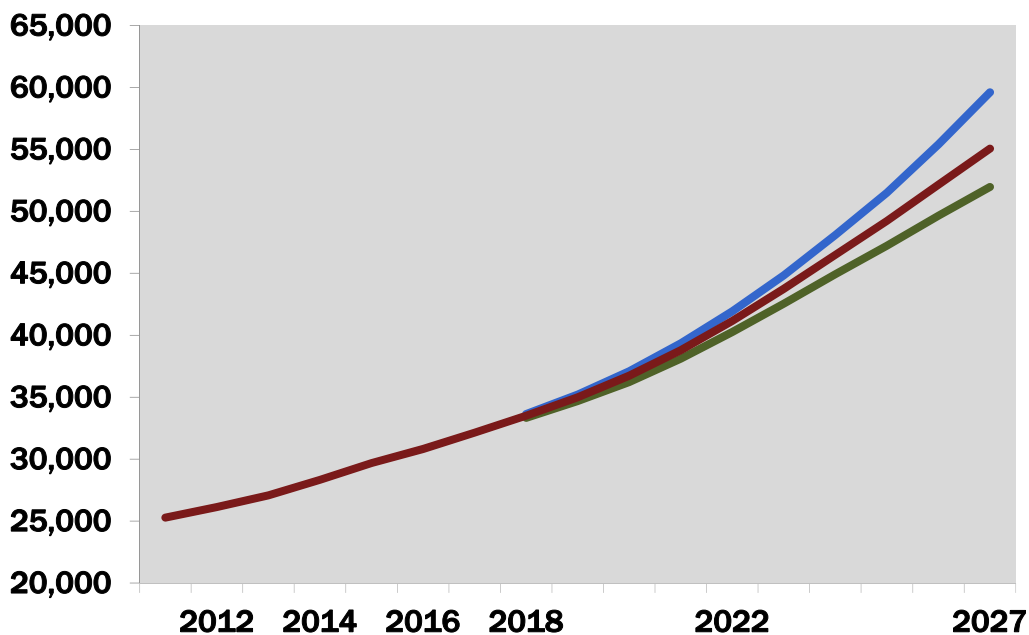
CHAPTER 4



PASA’s approach to developing student enrollment projections takes into consideration past rates of growth, but relies primarily on forward-looking analyses, including:

- projected new housing trends;
- amount of regeneration of older housing with younger families moving in;
- economic and employment trends in the local area and nationally;
- the continued enrollment growth in private schools;
- the changing distribution of students geographically throughout the District; and
- the effect of the aging of students, with the grade-level bulges moving forward annually.

PASA has developed three scenarios of growth for the District. These scenarios are termed the “Low Growth,” the “Moderate Growth” and the “High Growth” scenarios. All three take a “conservative” stance, in that PASA would rather the District under-build than over-build. These scenarios are shown on the graph below, and are discussed at length later in this Chapter.



THE MODEL FOR DEVELOPING STUDENT PROJECTIONS

In order to derive the three scenarios of growth, PASA needed to understand not only when and where new development might occur, but also the factors which are unique to the District, and which might accelerate or retard the potential development of new housing. These factors, discussed in depth throughout the previous chapters, include economic variables such as job availability, socioeconomic characteristics, quality of life indicators, housing construction, land development potential, charter and private school plans, and household size and age. The student projections developed in this study are based on a model that incorporates a number of these factors and others discussed throughout this report.

New residents from suburban housing growth contribute more to student population change in Lamar C.I.S.D. than any other variable. L.C.I.S.D. is now ranked third in new housing starts in the Houston Area. The number of new homes occupied annually is expected to increase substantially throughout the ten-year projection period, so enrollment growth is also expected to increase. The District is entering a period of accelerated growth as the southwestern suburban fringe is now almost completely within L.C.I.S.D.

MODERATE SCENARIO OF GROWTH

The Moderate Growth projections series shows a projected annual increase of an average of right at 1,800 students per year over the next five years, with an additional increase of an average 2,781 students in the last five years of the projection period. Therefore, by Fall 2022, Lamar C.I.S.D. could have a projected enrollment of 41,155 students, and by Fall 2027 a total of 55,062 students. Annual growth rates could range from 4.27% to 6.31%.

The Moderate Growth Scenario assumes the following:

- The perception of the District remains the same;
- Kindergarten enrollment increases 4% to 7.5% annually beginning in 2018 and continuing through 2022;
- The ratios of students per home will remain fairly stable, but will increase for many new master-planned communities;
- Unemployment rates remain stable or slowly decline long-term;
- Interest rates do not increase by more than 2% over current levels for the next three years;
- Charter schools continue to open at a pace of 1 per year in eastern Fort Bend County;

- Iraqi, Afghan, Syrian, North Korean, Venezuelan, and other global concerns do not accelerate.

LOW SCENARIO OF GROWTH

It is critical to consider the lowest enrollment projection scenario in making school facility planning decisions. Under L.C.I.S.D.'s Low Growth Scenario, the District could gain 8,121 students in the first five years, and could gain 11,705 students in the last five years of this projection period. Therefore, under the Low Growth Scenario, by Fall 2022, Lamar C.I.S.D. could have 40,267 students. By Fall 2027, 51,972 students could be enrolled under this Low Growth Scenario. Annual rates of change could range between 3.71% and 5.68%.

A Low Growth Scenario would assume the following:

- Kindergarten enrollment is dampened by slower housing construction and unexpected charter school expansions;
- Unemployment and layoffs due to another oil price slump or economic downturn;
- A major hurricane hits the northern Texas coast, slowing growth temporarily;
- Stock prices start dropping or remain stationary in the next 2 years;
- Consumer confidence remains stationary or declines, with a possible recession;
- DACA laws change and deportations rise;
- Increased terrorist activity within the U.S.; and
- Long-term Iraqi, North Korean, Afghan, Syrian, or other geo-political conflicts intensify.

HIGH SCENARIO OF GROWTH

Under the High Growth Scenario, the District could gain 9,785 students in the first five years and 17,682 additional students would be expected in the last five years of the projection period. Thus, under these high growth assumptions, Lamar C.I.S.D. could enroll 41,931 students by 2022 and 59,613 students by 2027.

The High Growth Scenario assumes the following:

- Kindergarten enrollment increases dramatically and continues to do so;
- Student population continues to increase at a higher rate due to increased demand in older, existing homes and older apartment units;

- Several large land tracts in the FM 723 Corridor, or within the George Ranch, are sold to developers of master-planned communities and begin developing at a quicker pace than anticipated within the next 3–5 years, spurring greater population growth;
- Immigration levels remain unchanged, or increase only slightly under the current and any future White House Administration;
- Charter school growth slows in Fort Bend County, and only 1–2 new charter schools open in or near the District in the next ten years;
- A rail line connecting Freeport to Rosenberg is constructed within the next 2–5 years, spurring industrial growth sooner than anticipated;
- The U.S. has short-term Middle Eastern deployments and no other global wars, as well as no increase in terrorist activity within the U.S.

PROJECTED RESIDENT STUDENTS BY PLANNING UNIT

Presented in this chapter are maps and charts showing the number of students projected to live in each Planning Unit, by year under the Moderate Growth Scenario. These maps illustrate the ‘hot spots’ of projected growth in the northwest and south portions of the district.

Lamar C.I.S.D.
Low Growth Scenario
2018-2027



	Historical Enrollment by Grade at PEIMS Snapshot										Weighted Avg. Growth, Retention, 2014-15 to 2017-18	Projected Enrollment at PEIMS Snapshot Date										Student Change 2018-2022	Student Change 2023-2027
	2010	2011	2012	2013	2014	2015	2016	2017 Unofficial	2018	2019		2020	2021	2022	2023	2024	2025	2026	2027				
EE	177	164	139	150	168	179	208	253	273	295	315	337	358	379	402	426	452	479	105	121			
PK	866	871	896	883	808	793	817	851	857	875	892	910	928	947	966	985	1,005	1,025	77	97			
1N	1,934	1,904	2,077	2,053	2,207	2,222	2,112	2,298	2,384	2,513	2,701	2,858	2,995	3,052	3,131	3,211	3,289	3,375	667	410			
1	2,065	2,078	2,055	2,242	2,276	2,440	2,376	2,354	2,523	2,630	2,788	3,006	3,199	3,326	3,423	3,522	3,611	3,696	845	496			
2	1,968	2,041	2,067	2,082	2,282	2,400	2,491	2,433	2,437	2,624	2,753	2,927	3,174	3,384	3,518	3,631	3,736	3,827	741	653			
3	1,961	2,003	2,068	2,101	2,137	2,355	2,458	2,535	2,498	2,514	2,724	2,865	3,035	3,300	3,550	3,701	3,819	3,926	529	862			
4	1,963	1,984	2,016	2,108	2,168	2,248	2,454	2,497	2,633	2,607	2,640	2,869	3,035	3,252	3,534	3,778	3,939	4,061	538	1,026			
5	1,930	1,994	2,004	2,071	2,140	2,222	2,293	2,551	2,572	2,726	2,716	2,758	3,014	3,195	3,423	3,730	3,988	4,153	463	1,140			
6	1,837	1,915	1,989	2,034	2,133	2,212	2,288	2,374	2,635	2,668	2,838	2,833	2,899	3,181	3,372	3,623	3,944	4,212	525	1,313			
7	1,783	1,876	1,948	2,059	2,146	2,210	2,286	2,384	2,462	2,744	2,789	2,973	2,991	3,073	3,371	3,584	3,847	4,183	607	1,193			
8	1,814	1,789	1,904	2,019	2,125	2,220	2,300	2,340	2,463	2,554	2,857	2,909	3,126	3,157	3,243	3,588	3,790	4,064	786	938			
9	1,911	2,039	2,021	2,161	2,306	2,495	2,441	2,556	2,604	2,754	2,856	3,205	3,280	3,541	3,586	3,666	4,042	4,288	724	1,008			
10	1,576	1,729	1,826	1,789	2,005	2,077	2,341	2,466	2,425	2,483	2,626	2,726	3,062	3,136	3,393	3,443	3,527	3,884	596	822			
11	1,383	1,507	1,644	1,741	1,758	1,909	2,076	2,237	2,387	2,359	2,416	2,558	2,657	2,987	3,066	3,324	3,379	3,458	420	801			
12	1,469	1,384	1,481	1,616	1,673	1,710	1,888	2,017	2,185	2,244	2,316	2,374	2,516	2,616	2,947	3,031	3,291	3,343	499	827			
TOTAL:	24,637	25,278	26,135	27,079	28,332	29,692	30,829	32,146	33,339	34,690	36,227	38,107	40,267	42,555	44,924	47,222	49,657	51,972	8,121	11,705			
PCT. INCR.	3.24	2.60	3.39	3.61	4.63	4.80	3.83	4.27	3.71	4.05	4.43	5.19	5.67	5.68	5.57	5.11	5.16	4.66					
ACTUAL INCR.	773	641	857	944	1,263	1,360	1,137	1,317	1,193	1,361	1,538	1,879	2,161	2,288	2,369	2,298	2,435	2,315					
Enrollment by Grade Group																							
EE-5th	12,864	13,039	13,322	13,680	14,186	14,859	15,209	15,772	16,177	16,784	17,529	18,530	19,737	20,864	21,946	22,983	23,838	24,541					
6th	1,837	1,915	1,989	2,034	2,133	2,212	2,288	2,374	2,635	2,668	2,838	2,833	2,899	3,181	3,372	3,623	3,944	4,212					
7th-8th	3,597	3,665	3,852	4,078	4,271	4,430	4,586	4,724	4,925	5,297	5,646	5,882	6,117	6,229	6,614	7,152	7,637	8,247					
9th-12th	6,339	6,659	6,972	7,307	7,742	8,191	8,746	9,276	9,602	9,940	10,214	10,862	11,514	12,281	12,992	13,463	14,238	14,972					
% Change by Grade Group																							
EE-5th	0.027	0.014	0.022	0.025	0.039	0.047	0.024	0.037	0.026	0.038	0.044	0.057	0.065	0.057	0.052	0.047	0.037	0.029					
6th	0.064	0.042	0.039	0.023	0.049	0.037	0.034	0.038	0.110	0.012	0.064	-0.002	0.023	0.097	0.060	0.075	0.089	0.068					
7th-8th	0.043	0.019	0.051	0.059	0.047	0.037	0.030	0.030	0.043	0.076	0.066	0.042	0.040	0.018	0.062	0.081	0.068	0.080					
9th-12th	0.028	0.050	0.047	0.048	0.060	0.058	0.068	0.061	0.035	0.035	0.028	0.063	0.060	0.067	0.058	0.036	0.058	0.052					
% Students in each Grade Group																							
EE-5th	0.522	0.516	0.510	0.504	0.501	0.500	0.493	0.491	0.485	0.484	0.484	0.486	0.490	0.490	0.489	0.487	0.480	0.472					
6th	0.075	0.076	0.076	0.075	0.075	0.074	0.074	0.074	0.079	0.077	0.078	0.074	0.072	0.075	0.075	0.077	0.079	0.081					
7th-8th	0.146	0.145	0.147	0.151	0.151	0.149	0.149	0.147	0.148	0.153	0.156	0.154	0.152	0.146	0.147	0.151	0.154	0.159					
9th-12th	0.257	0.263	0.267	0.270	0.273	0.276	0.284	0.289	0.288	0.287	0.282	0.285	0.286	0.289	0.285	0.287	0.287	0.288					
Added Students by Grade Group																							
EE-5th	344	175	283	338	526	673	350	563	405	607	745	1,000	1,208	1,127	1,082	1,037	855	702					
6th	111	68	74	45	99	79	76	86	261	33	171	-5	67	282	191	251	321	268					
7th-8th	148	68	187	226	193	159	156	138	201	373	348	237	234	113	385	538	485	611					
9th-12th	170	320	313	335	435	449	555	530	326	339	274	648	652	767	711	471	775	734					
% Added Students by Grade Group																							
EE-5th	0.273	0.330	0.330	0.358	0.420	0.495	0.308	0.427	0.3398	0.4494	0.4844	0.5323	0.5590	0.4925	0.4567	0.4515	0.3510	0.3034					
6th	0.122	0.086	0.048	0.048	0.079	0.058	0.067	0.065	0.2188	0.0242	0.1109	-0.0029	0.0308	0.1231	0.0806	0.1094	0.1317	0.1159					
7th-8th	0.106	0.218	0.239	0.154	0.117	0.137	0.105	0.105	0.1684	0.2757	0.2265	0.1260	0.1084	0.0493	0.1625	0.2341	0.1990	0.2638					
9th-12th	0.499	0.365	0.365	0.355	0.347	0.330	0.488	0.402	0.2731	0.2507	0.1781	0.3446	0.3018	0.3351	0.3002	0.2050	0.3183	0.3169					

Lamar C.I.S.D.
Moderate Growth Scenario
2018-2027



	Historical Enrollment by Grade at PEIMS Snapshot										Weighted Avg. Growth, Retention, 2014-15 to 2017-18	Projected Enrollment at PEIMS Snapshot Date										Student Change 2018-2022	Student Change 2023-2027
	2010	2011	2012	2013	2014	2015	2016	2017 Unofficial	2018	2019		2020	2021	2022	2023	2024	2025	2026	2027				
EE	177	164	139	150	168	179	208	253	273	306	336	363	392	424	457	494	534	576	139	184			
PK	866	871	896	883	808	793	817	851	857	892	927	964	1,003	1,043	1,085	1,128	1,173	1,220	152	217			
1	1,934	1,904	2,077	2,053	2,207	2,222	2,112	2,298	2,389	2,520	2,710	2,877	3,004	3,117	3,229	3,347	3,472	3,606	706	602			
2	2,065	2,078	2,055	2,242	2,276	2,440	2,376	2,998	2,533	2,638	2,808	3,029	3,237	3,392	3,523	3,660	3,794	3,932	883	696			
3	1,968	2,041	2,067	2,082	2,282	2,400	2,491	2,433	2,447	2,638	2,772	2,959	3,213	3,447	3,616	3,766	3,913	4,051	780	838			
4	1,961	2,003	2,068	2,101	2,137	2,355	2,458	2,535	2,508	2,527	2,748	2,897	3,113	3,394	3,644	3,834	3,993	4,144	578	1,031			
5	1,963	1,984	2,016	2,108	2,168	2,248	2,454	2,497	2,644	2,620	2,664	2,906	3,084	3,327	3,630	3,909	4,112	4,279	587	1,195			
6	1,930	1,994	2,004	2,071	2,140	2,222	2,293	2,551	2,583	2,740	2,740	2,793	3,068	3,268	3,529	3,862	4,158	4,371	517	1,302			
7	1,837	1,915	1,989	2,034	2,133	2,212	2,288	2,374	2,645	2,681	2,861	2,870	2,943	3,463	3,251	3,459	4,108	4,418	569	1,476			
8	1,783	1,876	1,948	2,059	2,146	2,210	2,286	2,384	2,472	2,757	2,811	3,009	3,036	3,131	3,459	3,695	4,005	4,383	652	1,347			
9	1,814	1,789	1,904	2,019	2,125	2,220	2,300	2,340	2,472	2,566	2,880	2,944	3,170	3,217	3,318	3,676	3,930	4,256	830	1,086			
10	1,911	2,039	2,021	2,161	2,306	2,495	2,441	2,556	2,612	2,768	2,885	3,243	3,326	3,598	3,662	3,780	4,188	4,478	770	1,152			
11	1,576	1,729	1,826	1,789	2,005	2,077	2,341	2,466	2,486	2,548	2,708	2,822	3,176	3,269	3,544	3,610	3,727	4,125	710	949			
12	1,383	1,507	1,644	1,741	1,758	1,909	2,076	2,237	2,404	2,430	2,498	2,695	2,770	3,129	3,228	3,502	3,568	3,679	533	910			
12	1,469	1,384	1,481	1,616	1,673	1,710	1,888	2,017	2,194	2,364	2,397	2,464	2,622	2,746	3,108	3,209	3,482	3,543	605	921			
TOTAL:	24,637	25,278	26,135	27,079	28,332	29,692	30,829	32,146	33,517	34,995	36,745	38,795	41,155	43,763	46,496	49,224	52,157	55,068	9,009	13,907			
PCT. INCR.	3.24	2.60	3.39	3.61	4.63	4.80	3.63	4.27	4.27	4.41	5.00	5.58	6.08	6.31	6.27	5.87	5.96	6.57					
ACTUAL INCR.	773	641	857	944	1,263	1,360	1,137	1,317	1,371	1,477	1,751	2,050	2,360	2,598	2,743	2,728	2,934	2,904					
Enrollment by Grade Group																							
EE-8th	12,864	13,039	13,322	13,680	14,186	14,859	15,209	15,772	16,233	16,880	17,706	18,788	20,114	21,412	22,714	24,001	25,150	26,180					
6th	1,837	1,915	1,989	2,034	2,133	2,212	2,288	2,374	2,645	2,681	2,861	2,870	2,943	3,251	3,463	3,750	4,108	4,418					
7th-8th	3,597	3,665	3,852	4,078	4,271	4,430	4,586	4,724	4,944	5,324	5,691	5,953	6,205	6,348	6,777	7,371	7,936	8,639					
9th-12th	6,339	6,659	6,972	7,307	7,742	8,191	8,746	9,276	9,695	10,110	10,488	11,184	11,893	12,742	13,541	14,102	14,964	15,825					
% Change by Grade Group																							
EE-8th	0.027	0.014	0.022	0.025	0.039	0.047	0.024	0.037	0.029	0.040	0.049	0.061	0.071	0.065	0.061	0.057	0.048	0.041					
6th	0.064	0.042	0.039	0.023	0.049	0.037	0.034	0.038	0.114	0.013	0.067	0.003	0.026	0.105	0.065	0.083	0.095	0.076					
7th-8th	0.043	0.019	0.051	0.059	0.047	0.037	0.030	0.030	0.047	0.077	0.069	0.046	0.042	0.023	0.068	0.088	0.077	0.089					
9th-12th	0.028	0.050	0.047	0.048	0.060	0.058	0.068	0.061	0.045	0.043	0.037	0.066	0.063	0.071	0.063	0.041	0.061	0.058					
% Students in each Grade Group																							
EE-8th	0.522	0.516	0.510	0.504	0.501	0.500	0.493	0.491	0.484	0.482	0.482	0.484	0.489	0.489	0.489	0.488	0.482	0.475					
6th	0.075	0.076	0.076	0.075	0.075	0.074	0.074	0.074	0.079	0.077	0.078	0.074	0.072	0.074	0.074	0.076	0.079	0.080					
7th-8th	0.146	0.145	0.147	0.151	0.151	0.149	0.149	0.147	0.148	0.152	0.155	0.153	0.151	0.145	0.146	0.150	0.152	0.157					
9th-12th	0.257	0.263	0.267	0.270	0.273	0.276	0.284	0.289	0.289	0.289	0.285	0.288	0.289	0.291	0.291	0.286	0.287	0.287					
Added Students by Grade Group																							
EE-8th	344	175	283	338	526	673	350	563	461	648	826	1,082	1,326	1,298	1,303	1,287	1,149	1,030					
6th	111	78	74	45	99	79	76	86	271	36	180	9	73	308	212	287	358	311					
7th-8th	148	68	187	226	193	159	156	138	220	379	367	262	252	143	429	594	565	703					
9th-12th	170	320	313	335	435	449	555	530	419	415	378	697	708	849	799	560	863	861					
% Added Students by Grade Group																							
EE-8th	0.273	0.330	0.330	0.358	0.420	0.495	0.308	0.427	0.3359	0.4383	0.4717	0.5279	0.5618	0.4997	0.4749	0.4716	0.3916	0.3546					
6th	0.122	0.086	0.048	0.048	0.079	0.058	0.067	0.065	0.1979	0.0241	0.1028	0.0042	0.0310	0.1186	0.0773	0.1053	0.1219	0.1070					
7th-8th	0.106	0.218	0.239	0.154	0.117	0.137	0.105	0.105	0.1608	0.2567	0.2097	0.1280	0.1069	0.0549	0.1564	0.2177	0.1925	0.2421					
9th-12th	0.499	0.365	0.365	0.355	0.347	0.330	0.488	0.402	0.3055	0.2809	0.2158	0.3399	0.3002	0.3269	0.2914	0.2054	0.2940	0.2964					

Lamar C.I.S.D.
High Growth Scenario
2018-2027



	Historical Enrollment by Grade at PEIMS Snapshot										Weighted Avg. Growth, Retention, 2014-15 to 2017-18	Projected Enrollment at PEIMS Snapshot Date										Student Change 2018-2022	Student Change 2023-2027
	2010	2011	2012	2013	2014	2015	2016	2017 Unofficial	2018	2019		2020	2021	2022	2023	2024	2025	2026	2027				
EE	177	164	139	150	168	179	208	253	273	311	342	376	410	447	488	531	579	631	157	221			
PK	866	871	896	863	808	793	817	851	857	900	945	993	1,042	1,099	1,160	1,230	1,303	1,381	191	339			
1	1,934	1,904	2,077	2,053	2,207	2,222	2,112	2,298	2,396	2,534	2,734	2,909	3,057	3,194	3,334	3,479	3,637	3,779	759	737			
2	1,968	2,041	2,067	2,082	2,282	2,400	2,491	2,433	2,456	2,656	2,797	2,996	3,261	3,510	3,735	3,945	4,157	4,371	828	1,110			
3	1,961	2,003	2,068	2,101	2,137	2,355	2,458	2,535	2,518	2,544	2,776	2,934	3,158	3,461	3,748	4,007	4,252	4,493	633	1,335			
4	1,963	1,984	2,016	2,108	2,168	2,248	2,454	2,497	2,654	2,639	2,690	2,946	3,130	3,392	3,738	4,067	4,369	4,650	623	1,520			
5	1,930	1,994	2,004	2,071	2,140	2,222	2,293	2,551	2,593	2,759	2,767	2,832	3,117	3,334	3,634	4,024	4,399	4,739	566	1,622			
6	1,837	1,915	1,989	2,034	2,133	2,212	2,288	2,374	2,656	2,700	2,892	2,910	3,002	3,326	3,574	3,911	4,356	4,776	628	1,774			
7	1,783	1,876	1,948	2,059	2,146	2,210	2,286	2,384	2,482	2,777	2,842	3,054	3,096	3,216	3,581	3,863	4,251	4,749	712	1,652			
8	1,814	1,789	1,904	2,019	2,125	2,220	2,300	2,340	2,482	2,584	2,911	2,988	3,236	3,304	3,448	3,854	4,182	4,615	896	1,379			
9	1,911	2,039	2,021	2,161	2,306	2,495	2,441	2,556	2,622	2,785	2,913	3,295	3,246	3,358	3,695	3,791	3,976	4,465	843	1,450			
10	1,576	1,729	1,826	1,789	2,005	2,077	2,341	2,466	2,493	2,560	2,732	2,861	3,246	3,244	3,358	3,775	3,978	4,498	780	1,252			
11	1,383	1,507	1,644	1,741	1,758	1,909	2,076	2,237	2,411	2,440	2,518	2,690	2,825	3,214	3,339	3,658	3,786	4,017	588	1,192			
12	1,469	1,384	1,481	1,616	1,673	1,710	1,888	2,017	2,200	2,237	2,414	2,494	2,672	2,815	3,215	3,352	3,691	3,846	655	1,174			
TOTAL:	24,637	25,278	26,135	27,079	28,332	29,692	30,829	32,146	33,637	35,216	37,106	39,346	41,931	44,836	48,096	51,497	55,416	59,613	9,785	17,682			
PCT. INCR.	3.24	2.60	3.39	3.61	4.63	4.80	3.63	4.27	4.64	4.69	5.37	6.04	6.57	6.93	7.27	7.07	7.61	7.57					
ACTUAL INCR.	773	641	857	944	1,263	1,360	1,137	1,317	1,491	1,579	1,890	2,240	2,585	2,905	3,260	3,401	3,919	4,197					
Enrollment by Grade Group																							
EE-5th	12,864	13,039	13,322	13,680	14,186	14,859	15,209	15,772	16,290	16,997	17,883	19,054	20,455	21,908	23,483	25,108	26,707	28,264					
6th	1,837	1,915	1,989	2,034	2,133	2,212	2,288	2,374	2,656	2,700	2,892	2,910	3,002	3,326	3,574	3,911	4,356	4,776					
7th-8th	3,597	3,665	3,852	4,078	4,271	4,430	4,586	4,724	4,964	5,361	5,763	6,042	6,333	6,520	7,029	7,717	8,433	9,364					
9th-12th	6,339	6,659	6,972	7,307	7,742	8,191	8,746	9,276	9,727	10,158	10,577	11,340	12,142	13,083	14,010	14,761	15,920	17,210					
% Change by Grade Group																							
EE-5th	0.027	0.014	0.022	0.025	0.039	0.047	0.024	0.037	0.033	0.043	0.052	0.065	0.074	0.071	0.072	0.069	0.064	0.058					
6th	0.064	0.042	0.039	0.023	0.049	0.037	0.034	0.038	0.119	0.016	0.071	0.006	0.032	0.108	0.075	0.094	0.114	0.096					
7th-8th	0.043	0.019	0.051	0.059	0.047	0.037	0.035	0.030	0.051	0.080	0.073	0.050	0.048	0.030	0.078	0.098	0.093	0.110					
9th-12th	0.028	0.050	0.047	0.048	0.060	0.058	0.068	0.061	0.049	0.044	0.041	0.072	0.071	0.077	0.071	0.054	0.079	0.081					
% Students in each Grade Group																							
EE-5th	0.522	0.516	0.510	0.504	0.501	0.500	0.493	0.491	0.484	0.483	0.482	0.484	0.488	0.489	0.488	0.488	0.482	0.474					
6th	0.075	0.076	0.076	0.075	0.075	0.074	0.074	0.074	0.079	0.077	0.078	0.074	0.072	0.074	0.074	0.076	0.079	0.080					
7th-8th	0.146	0.145	0.147	0.151	0.151	0.149	0.149	0.147	0.148	0.152	0.155	0.154	0.151	0.145	0.146	0.150	0.152	0.157					
9th-12th	0.257	0.263	0.267	0.270	0.273	0.276	0.284	0.289	0.289	0.288	0.285	0.288	0.290	0.292	0.291	0.287	0.287	0.289					
Added Students by Grade Group																							
EE-5th	344	175	283	338	526	673	350	563	518	707	886	1,171	1,401	1,463	1,576	1,625	1,599	1,557					
6th	111	78	74	45	99	79	76	86	282	44	193	17	92	324	248	337	445	420					
7th-8th	148	68	187	226	193	159	156	138	240	397	392	289	290	187	509	688	716	931					
9th-12th	170	320	313	335	435	449	555	530	451	432	419	762	802	941	927	751	1,159	1,290					
% Added Students by Grade Group																							
EE-5th	0.273	0.330	0.330	0.358	0.420	0.495	0.308	0.427	0.3476	0.4476	0.4687	0.5228	0.5419	0.5001	0.4833	0.4778	0.4079	0.3710					
6th	0.122	0.086	0.086	0.048	0.079	0.058	0.067	0.065	0.1891	0.0277	0.1019	0.0078	0.0356	0.1116	0.0762	0.0990	0.1136	0.0999					
7th-8th	0.106	0.218	0.239	0.154	0.117	0.137	0.105	0.105	0.1611	0.2513	0.2076	0.1291	0.1123	0.0644	0.1561	0.1827	0.1827	0.2218					
9th-12th	0.499	0.365	0.365	0.355	0.347	0.330	0.488	0.402	0.3022	0.2734	0.2218	0.3404	0.3102	0.3239	0.2844	0.2209	0.2958	0.3073					

Lamar CISD
 Projected Students by Grade Group
 2018-19 through 2027-28



Planning Unit	2018-19					2019-20					2020-21					2021-22				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	50	9	22	33	114	51	7	19	33	110	51	9	16	33	109	53	7	16	34	110
2A	24	0	4	9	37	29	1	2	9	41	29	6	1	10	46	32	4	7	11	54
2B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	1	1	5
2C	3	0	0	0	3	1	2	0	0	3	8	1	4	4	17	27	5	10	16	58
2D	21	4	6	10	41	25	8	8	14	55	36	6	14	19	75	51	8	17	27	103
2E	356	46	93	125	620	484	58	125	189	856	621	87	158	261	1,127	755	115	202	339	1,411
2F	293	44	71	113	521	381	59	102	162	704	478	67	142	211	898	587	78	167	268	1,100
2G	35	5	13	25	78	60	10	19	41	130	94	17	31	62	204	151	24	51	97	323
2H	15	2	2	6	25	17	4	5	8	34	27	4	9	14	54	40	8	13	23	84
2I	9	2	2	9	22	16	4	6	14	40	31	3	13	22	69	49	7	16	32	104
2J	31	4	7	10	52	33	5	7	10	55	37	6	7	10	60	42	12	10	15	79
2K	9	3	4	12	28	8	2	5	12	27	8	1	5	12	26	9	1	3	12	25
3A	301	67	119	188	675	310	50	127	194	681	305	69	123	198	695	322	50	123	208	703
3B	27	7	10	11	55	25	5	12	11	53	22	6	12	11	51	25	0	11	11	47
4A	49	11	13	41	114	60	6	16	42	124	70	9	14	43	136	78	12	10	45	145
4B	150	25	56	71	302	177	21	62	84	344	190	42	58	97	387	211	43	76	115	445
4C	0	0	1	1	2	0	0	1	1	2	0	0	0	1	1	6	1	2	5	14
4D	5	2	4	6	17	5	1	5	6	17	6	0	3	6	15	8	0	1	7	16
5A	66	13	20	42	141	78	14	32	51	175	82	15	32	55	184	87	10	32	57	186
5B	15	0	4	9	28	10	6	2	9	27	13	2	7	11	33	24	6	12	19	61
5C	525	75	123	157	880	581	83	165	187	1,016	636	91	179	213	1,119	683	109	194	245	1,231
5D	41	6	11	36	94	48	8	10	36	102	61	5	11	36	113	72	10	9	38	129
5E	362	48	93	193	696	353	55	84	192	684	345	54	106	189	694	318	74	114	191	697
5F	111	21	37	102	271	134	22	46	115	317	149	33	54	126	362	164	25	61	133	383
5G	94	13	29	72	208	109	10	25	75	219	115	22	25	78	240	123	21	32	82	258
5H	118	32	37	64	251	125	19	51	65	260	127	25	49	64	265	137	18	40	66	261
5I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5J	523	80	157	291	1,051	539	73	170	292	1,074	552	79	160	289	1,080	559	85	159	293	1,096
5K	80	14	17	36	147	112	17	29	51	209	150	20	43	68	281	196	22	51	89	358
5L	87	14	34	69	204	93	11	29	69	202	91	21	19	68	199	94	16	23	68	201
6A	437	93	115	197	842	425	71	151	197	844	426	59	183	194	862	423	65	154	199	841
6B	207	39	89	123	458	198	41	91	123	453	195	36	89	121	441	193	31	85	122	431
6C	117	26	36	77	256	121	18	43	77	259	122	34	38	80	274	138	25	43	87	293
6D	102	21	29	57	209	98	16	34	57	205	90	20	32	57	199	86	15	30	58	189
6E	215	36	48	72	371	253	30	72	83	438	294	35	76	95	500	330	43	75	110	558
6F	123	21	34	74	252	128	16	35	74	253	118	31	38	73	260	122	17	48	74	261
6G	190	22	44	82	338	209	22	45	82	358	224	29	42	81	376	233	35	47	82	397
6H	42	5	5	8	60	52	5	9	11	77	66	5	12	15	98	83	11	15	24	133
7	8	0	1	3	12	11	0	0	3	14	14	0	0	3	17	16	1	0	3	20
8A	134	28	47	79	288	132	21	55	80	288	135	18	56	81	290	129	28	46	85	288
8B	20	6	4	11	41	18	4	8	11	41	17	7	11	13	48	21	5	13	16	55
8C	77	8	19	54	158	81	9	18	54	162	88	7	17	53	165	87	15	16	54	172
9	76	12	27	56	171	75	11	26	56	168	68	19	21	55	163	59	21	26	55	161
10A	4	0	0	3	7	5	1	0	4	10	8	1	2	6	17	13	1	4	8	26
10B	82	10	21	50	163	89	18	25	57	189	97	22	35	65	219	109	20	46	74	249
10C	43	3	12	35	93	36	11	6	34	87	32	9	5	33	79	29	11	8	33	81
10D	55	9	16	32	112	57	9	18	32	116	65	4	21	31	121	69	9	16	31	125
11A	96	18	30	79	223	105	16	34	81	236	112	19	39	83	253	121	20	41	89	271
11B	67	12	38	41	158	59	17	35	41	152	52	17	30	41	140	51	11	33	41	136
11C	316	42	74	144	576	314	53	87	148	602	312	54	99	150	615	318	44	112	154	628
11D	61	13	14	76	164	50	16	19	75	160	46	9	26	74	155	39	11	21	74	145
11E	199	29	68	122	418	211	41	65	131	448	239	32	80	140	491	261	41	83	152	537
12A	160	24	55	91	330	146	29	55	91	321	129	32	59	90	310	108	34	66	91	299
12B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13A	132	22	48	111	313	121	32	46	110	309	117	27	54	108	306	114	23	56	108	301
13B	66	8	20	39	133	64	10	19	39	132	69	3	27	38	137	67	9	25	39	140
13C	3	0	2	3	8	2	1	0	3	6	1	1	1	3	6	1	1	2	3	7
14A	24	6	10	14	54	20	5	13	14	52	16	6	11	14	47	14	4	11	14	43
14B	42	10	15	25	92	50	2	19	25	96	59	0	15	25	99	65	3	7	25	100
15A	126	18	32	45	221	124	20	35	45	224	123	20	38	45	226	127	14	40	46	227
15B	44	4	10	25	83	38	11	10	25	84	38	5	12	25	80	36	7	13	25	81
16	62	5	18	58	143	58	9	17	57	141	57	6	17	56	136	54	10	18	55	137
17A	13	0	6	5	24	13	0	4	5	22	17	0	3	6	26	22	3	4	9	38
17B	111	18	18	40	187	111	11	26	41	189	105	15	34	42	196	100	11	36	45	192
18	188	24	57	108	377	194	24	53	109	380	195	27	53	107	382	205	18	59	108	390
19	118	20	42	78	258	114	13	44	76	247	108	20	40	76	244	110	16	44	81	251
20A	361	49	79	158	647	367	42	90	162	661	371	40	100	164	675	381	31	102	170	684
20B	249	36	50	130	465	253	24	54	130	461	255	20	52	128	455	253	22	42	129	446
20C	69	10	13	36	128	75	9	10	36	130	80	14	7	36	137	85	17	6	36	144
20D	84	17	28	49	178	129	17	47	73	266	182	31	57	104	374	244	38	74	140	496
21	98	10	15	33	156	97	15	15	33	160	94	18	22	32	166	100	9	30	32	171
22	47	6	10	15	78	47	7	12	15	81	47	7	13	15	82	44	11	14	15	84
23A	88	13	8	26	135	86	12	12	26	136	87	10	16	26	139	82	21	12	27	142
23B	76	11	27	63	177	70	13	25	63	171	58	19	21	62	160	51	14	27	62	154
23C	5	2	2	5	14	4	2	3	5	14	5	0	4	5	14	6	0	2	5	13
24A	1	1	1	0	3	2	0	2	0	4	3	0	1	0	4	3	0	0	0	3
24B	0	1	1	1	3	0	0	2	1	3	0	0	1	1	2	0	0	0	1	1
24C	7	0	0	0	7	6	2	0	0	8	6	1	2	0	9	7	0	3	0	

Lamar CISD
 Projected Students by Grade Group
 2018-19 through 2027-28



Planning Unit	2018-19				2019-20				2020-21				2021-22							
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
28B	16	5	8	28	57	15	0	10	28	53	19	0	10	30	59	24	2	8	34	68
28C	170	24	52	135	381	177	32	44	135	388	193	27	41	134	395	200	34	38	135	407
28D	126	29	65	101	321	110	23	62	101	296	101	14	53	99	267	84	18	39	100	241
28E	111	18	30	57	216	111	14	40	57	222	113	12	41	56	222	126	0	39	57	222
28F	16	3	4	9	32	14	3	5	9	31	11	4	6	9	30	11	1	7	9	28
29	115	28	26	81	250	108	25	36	80	249	107	20	41	79	247	107	20	29	80	236
30A	90	11	22	48	171	86	12	23	48	169	81	12	20	47	160	77	11	22	47	157
30B	24	2	6	6	38	25	3	4	6	38	26	4	5	6	41	26	5	7	6	44
31	149	32	48	95	324	153	19	54	95	321	161	14	63	93	331	166	12	50	94	322
32A	56	8	12	28	104	60	7	12	28	107	64	9	12	28	113	66	11	13	28	118
32B	88	22	29	58	197	82	18	30	58	188	78	17	34	57	186	72	17	26	58	173
33A	57	6	13	38	114	58	9	11	38	116	60	9	15	37	121	66	8	18	37	129
33B	170	38	51	93	352	156	32	64	93	345	139	36	67	92	334	126	34	63	94	317
34A	32	3	19	18	72	25	10	14	18	67	23	5	16	18	62	19	6	18	18	61
34B	121	15	25	63	224	118	15	30	63	226	119	9	42	62	232	108	17	41	62	228
35A	21	1	7	16	45	21	5	4	16	46	22	4	6	16	48	27	0	9	16	52
35B	28	2	4	18	52	28	2	3	18	51	27	2	4	18	51	28	0	6	18	52
36A	43	9	10	24	86	49	3	12	24	88	53	5	9	24	91	55	8	4	24	91
36B	102	16	22	52	192	93	20	28	52	193	84	20	30	51	185	81	12	33	51	177
37	42	4	11	21	78	46	4	8	21	79	48	7	5	21	81	47	10	7	21	85
38	90	11	27	52	180	86	9	18	52	165	75	15	14	51	155	68	14	19	52	153
39A	43	5	13	25	86	37	10	9	25	81	35	7	12	25	79	29	10	14	26	79
39B	271	44	99	180	594	246	48	92	179	565	219	49	82	176	526	201	37	86	178	502
40A	53	9	20	42	124	47	10	21	42	120	41	10	22	41	114	35	9	23	41	108
40B	20	1	4	11	36	19	2	6	11	38	22	0	6	11	39	23	3	4	11	41
41A	129	15	32	56	232	162	30	40	78	310	198	34	61	99	392	233	38	79	120	470
41B	49	8	31	41	129	38	15	20	41	114	35	8	23	41	107	29	9	23	41	102
41C	42	6	11	36	95	41	3	7	36	87	33	9	9	35	86	37	2	15	38	92
41D	166	24	49	112	351	160	30	54	111	355	162	23	54	109	348	167	20	53	109	349
41E	241	31	71	151	494	272	31	70	159	532	311	29	74	167	581	349	34	75	178	636
42A	29	1	3	9	42	29	5	3	9	46	29	5	6	9	49	31	3	10	9	53
42B	113	25	31	59	228	113	21	41	60	235	116	20	45	60	241	126	14	39	63	242
43A	268	48	81	141	538	272	49	85	150	556	285	45	105	158	593	302	50	106	173	631
43B	15	2	8	16	41	16	3	5	17	41	22	2	6	19	49	30	5	8	24	67
43C	73	15	27	52	167	75	10	29	53	167	78	15	31	56	180	87	19	36	66	208
43D	347	47	123	185	702	359	53	115	186	713	366	66	103	187	722	389	53	122	194	758
44A	117	14	11	49	191	142	12	14	53	221	173	19	19	62	273	214	16	27	76	333
44B	241	37	88	169	535	262	44	90	182	578	284	51	93	194	622	318	41	105	209	673
44C	79	12	36	79	206	71	21	32	82	206	70	16	35	85	206	65	21	39	89	214
44D	17	4	4	17	42	17	3	6	17	43	15	5	7	17	44	17	1	8	17	43
44E	155	13	25	45	238	166	20	31	46	263	176	23	35	48	282	187	22	44	51	304
44F	0	1	0	1	2	0	0	1	1	2	0	0	1	1	2	0	0	0	1	1
44G	43	5	17	30	95	36	10	11	30	87	29	11	15	29	84	25	8	21	29	83
44H	35	5	13	24	77	57	8	18	37	120	82	13	25	51	171	110	17	35	67	229
44I	261	44	95	161	561	267	44	95	162	568	282	36	87	164	569	290	42	78	163	573
44J	57	11	37	71	176	64	7	31	72	174	70	10	20	73	173	71	15	18	75	179
44K	277	44	98	195	614	280	44	93	195	612	281	48	88	192	609	290	39	90	193	612
44L	256	35	71	149	511	298	42	77	170	587	330	60	94	189	673	371	56	118	211	756
44M	20	5	11	32	68	18	4	14	33	69	15	6	11	34	66	14	4	13	36	67
44N	3	1	1	2	7	16	3	5	10	34	29	5	9	18	61	45	7	14	28	94
44P	189	27	69	146	431	202	37	77	157	473	218	41	74	168	501	241	39	88	182	550
45A	166	38	71	172	447	159	39	70	172	440	164	29	75	170	438	170	27	62	171	430
45B	118	25	44	86	273	121	24	49	85	279	135	17	45	84	281	145	23	35	86	289
45C	128	32	73	147	380	121	27	75	146	369	112	29	87	143	371	105	24	87	144	360
46A	94	13	42	84	233	97	15	36	84	232	97	20	32	83	232	97	18	38	83	236
46B	168	27	55	132	382	167	20	54	131	372	156	30	49	129	364	151	22	54	129	356
46C	54	10	15	31	110	54	7	18	31	110	48	13	14	31	106	42	13	17	31	103
46D	127	24	47	112	310	110	30	42	111	293	93	31	40	109	273	78	27	41	109	255
47A	281	57	94	215	647	266	58	93	214	631	265	44	108	210	627	268	36	94	212	610
47B	192	48	72	150	462	193	35	79	149	456	190	43	72	147	452	190	38	62	148	438
47C	181	35	65	121	402	166	42	68	120	396	159	34	73	118	384	153	31	69	119	372
48	294	58	105	234	691	303	38	112	233	686	301	48	100	229	678	313	28	94	230	665
49A	33	6	11	21	71	50	5	17	30	102	61	13	19	38	131	75	11	26	46	158
49B	25	5	14	24	68	25	4	12	24	65	25	4	12	24	65	25	4	11	24	64
50	82	18	47	103	250	81	20	38	102	241	87	15	36	100	238	91	16	30	100	237
Total:	16,232	2,644	4,944	9,696	33,516	16,879	2,682	5,325	10,109	34,995	17,706	2,862	5,691	10,489	36,748	18,788	2,870	5,952	11,185	38,795

**Lamar CISD
Projected Students by Grade Group
2018-19 through 2027-28**



Planning Unit	2022-23					2023-24					2024-25					2025-26				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	57	7	17	35	116	62	10	16	38	126	66	11	19	40	136	72	12	23	43	150
2A	39	1	11	12	63	43	6	7	15	71	49	7	10	19	85	56	8	17	23	104
2B	13	1	4	7	25	27	3	8	15	53	47	6	14	27	94	71	10	21	41	143
2C	63	9	20	38	130	106	16	33	64	219	158	24	48	95	325	216	33	66	129	444
2D	69	12	18	37	136	90	15	25	48	178	114	19	33	61	227	142	24	42	76	284
2E	875	129	254	405	1,663	981	151	291	469	1,892	1,081	167	324	529	2,101	1,168	182	357	576	2,283
2F	699	102	190	331	1,322	813	124	229	399	1,565	929	142	278	468	1,817	1,045	161	320	533	2,059
2G	215	35	70	136	456	294	45	92	183	614	367	56	113	226	762	422	65	128	258	873
2H	56	11	18	34	119	76	12	26	46	160	103	16	32	62	213	137	21	41	82	281
2I	71	9	20	44	144	97	14	28	59	198	125	18	36	76	255	158	23	47	95	323
2J	57	14	20	25	116	80	15	30	38	163	106	19	34	53	212	140	25	42	71	278
2K	10	3	3	14	30	15	2	6	17	40	21	3	8	21	53	31	5	10	27	73
3A	331	59	122	214	726	345	57	112	223	737	356	59	118	228	761	363	62	118	227	770
3B	23	6	6	11	46	23	3	6	11	43	23	3	9	11	46	23	3	7	10	43
4A	88	11	14	46	159	94	18	15	48	175	99	19	19	49	186	104	20	26	50	200
4B	248	35	100	134	517	285	45	95	157	582	322	51	98	179	650	358	58	114	199	729
4C	23	3	7	15	48	53	8	16	33	110	99	15	30	61	205	161	25	49	97	332
4D	10	2	1	9	22	21	3	6	15	45	52	8	16	34	110	104	16	31	64	215
5A	91	16	29	61	197	103	14	32	68	217	120	17	38	77	252	137	20	40	85	282
5B	41	8	14	30	93	67	11	23	46	147	97	16	30	64	207	133	22	40	85	280
5C	716	129	220	275	1,340	768	117	259	308	1,452	806	124	265	332	1,527	831	131	256	340	1,558
5D	86	10	10	41	147	99	17	15	46	177	114	20	23	52	209	133	24	34	60	251
5E	314	53	135	193	695	315	47	136	198	696	315	47	111	202	675	314	49	107	199	669
5F	181	22	61	138	402	191	31	50	144	416	203	33	57	151	444	217	36	70	158	481
5G	131	22	41	84	278	139	22	40	87	288	148	24	41	90	303	162	27	45	94	328
5H	150	16	38	66	270	154	27	28	67	276	157	28	36	67	288	159	29	47	66	301
5I	0	0	0	0	0	9	1	3	5	18	28	4	9	17	58	55	8	17	33	113
5J	568	83	172	295	1,118	573	93	179	302	1,147	576	94	189	307	1,166	577	97	202	303	1,179
5K	242	30	57	111	440	281	44	68	134	527	316	49	90	155	610	340	53	106	169	668
5L	98	16	26	67	207	99	20	20	67	206	99	21	23	66	209	99	22	26	64	211
6A	433	52	153	201	839	433	60	150	205	848	429	60	149	206	844	422	61	160	199	842
6B	190	32	76	122	420	186	33	73	123	415	180	33	75	122	410	173	33	76	118	400
6C	152	28	46	92	318	154	32	35	93	314	155	34	38	92	319	155	36	41	89	321
6D	83	14	28	59	184	85	13	22	63	183	88	14	20	66	188	90	15	19	68	192
6E	360	39	84	117	600	365	57	85	120	627	368	58	98	122	646	373	60	118	123	674
6F	133	11	49	74	267	135	21	29	76	261	136	21	33	76	266	136	22	43	75	276
6G	255	23	59	82	419	258	42	52	83	435	260	43	59	83	445	261	44	79	80	464
6H	106	11	23	34	174	126	19	30	46	221	135	20	35	52	242	140	21	42	55	258
7	18	1	1	3	23	18	3	2	3	26	18	3	4	3	28	18	3	6	3	30
8A	130	25	54	89	298	134	22	62	93	311	136	23	56	96	311	135	24	54	95	308
8B	26	6	14	20	66	33	5	13	25	76	41	6	14	30	91	50	7	15	35	107
8C	90	11	22	54	177	92	13	26	55	186	94	13	24	56	187	96	14	27	56	193
9	59	14	35	56	164	61	13	29	57	160	63	14	20	58	155	64	15	19	57	155
10A	19	2	4	11	36	25	4	5	15	49	32	5	8	19	64	40	6	11	24	81
10B	120	26	48	84	278	135	24	52	94	305	144	26	53	100	323	145	27	49	100	321
10C	28	8	6	33	75	23	12	4	33	72	18	12	4	33	67	12	12	7	32	63
10D	76	6	16	31	129	78	11	18	31	138	79	11	21	31	142	80	11	27	30	148
11A	140	13	47	95	295	156	22	44	104	326	175	25	49	115	364	195	28	63	125	411
11B	53	12	27	43	135	54	15	22	46	137	56	16	25	48	145	58	17	28	50	153
11C	324	44	104	158	630	330	44	96	163	633	333	44	98	166	641	334	45	100	163	642
11D	36	6	15	74	131	33	8	12	75	128	30	7	9	76	122	28	6	10	76	120
11E	294	36	84	165	579	316	50	88	178	632	336	54	96	189	675	355	58	113	197	723
12A	95	25	71	91	282	86	20	65	93	264	77	19	52	94	242	70	19	46	93	228
12B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13A	111	24	45	108	288	110	24	41	109	284	109	25	41	109	284	108	26	41	108	283
13B	70	3	27	39	139	73	4	30	39	146	78	4	28	41	151	86	5	32	43	166
13C	2	0	2	4	8	4	0	1	5	10	6	0	1	6	13	9	0	2	8	19
14A	14	2	10	14	40	13	2	6	14	35	12	2	4	14	32	11	2	4	14	31
14B	73	1	10	25	109	77	5	12	25	119	81	5	14	25	125	85	6	19	24	134
15A	131	15	34	47	227	131	19	28	48	226	130	19	32	48	229	127	19	35	46	227
15B	34	7	9	26	76	33	7	11	27	78	31	7	10	27	75	29	7	9	27	72
16	53	8	19	54	134	50	10	21	54	135	47	10	21	53	131	43	10	23	51	127
17A	34	3	8	16	61	47	6	14	24	91	61	8	18	33	120	74	10	23	41	148
17B	99	6	39	48	192	100	2	32	51	185	102	1	25	54	182	103	0	22	55	180
18	217	19	57	109	402	229	22	52	112	415	242	23	58	115	438	257	26	66	117	466
19	106	24	50	86	266	108	18	56	92	274	110	18	59	97	284	115	19	55	101	290
20A	384	30	99	172	685	380	28	93	174	675	373	24	95	173	665	363	22	95	166	646
20B	245	25	44	129	443	238	19	50	130	437	229	16	48	129	422	219	14	41	123	397
20C	89	21	10	36	156	93	22	14	36	165	97	24	16	36	173	100	26	16	35	177
20D	314	46	97	179	636	375	59	111	215	760	428	67	129	247	871	475	75	148	274	972
21	95	21	24	32	172	96	14	26	33	169	97	14	30	33	174	97	14	23	31	165
22	48	5	18	15	86	49	8	16	15	88	50	8	12	15	85	51	9	15	14	89
23A	91	8	20	28	147	89	19	16	29	153	87	19	12	30	148	84	20	22	30	156
23B	42	15	27	62	146	33	14	23	62	132	25	13	22	61	121	18	13	19	59	109
23C	7	0	0	5	12	7	1	0	5	13	7	1	1	5	14	7	1	2	5	15
24A	2	1	0	0	3	2	0	1	0	3	2	0	1	0	3	2	0	0		

**Lamar CISD
Projected Students by Grade Group
2018-19 through 2027-28**



Planning Unit	2022-23				EE-12th	2023-24				EE-12th	2024-25				EE-12th	2025-26				EE-12th
	EE-5th	6th	7th-8th	9th-12th		EE-5th	6th	7th-8th	9th-12th		EE-5th	6th	7th-8th	9th-12th		EE-5th	6th	7th-8th	9th-12th	
28B	29	3	11	38	81	35	3	14	42	94	43	4	16	47	110	52	5	19	53	129
28C	213	31	36	136	416	224	35	37	137	433	234	37	34	137	442	241	40	37	133	451
28D	66	17	36	100	219	54	9	41	100	204	43	7	33	99	182	33	6	24	95	158
28E	130	9	29	57	225	134	8	29	58	229	137	8	40	57	242	139	8	41	55	243
28F	8	4	5	9	26	8	1	5	9	23	8	1	5	9	23	8	1	2	9	20
29	105	22	21	80	228	101	24	21	80	226	96	24	23	79	222	90	24	23	76	213
30A	80	3	22	47	152	77	9	14	47	147	73	8	12	47	140	68	8	17	46	139
30B	28	3	9	6	46	30	3	8	6	47	32	3	6	6	47	34	3	7	6	50
31	162	21	47	94	324	165	13	57	94	329	166	12	60	93	331	166	12	53	89	320
32A	72	8	17	28	125	78	9	15	28	130	83	10	12	28	133	88	11	13	27	139
32B	62	21	23	58	164	58	14	26	58	156	53	14	22	58	147	47	14	14	55	130
33A	75	6	17	37	135	80	11	14	38	143	84	12	16	38	150	88	13	21	37	159
33B	117	30	64	95	306	111	26	57	97	291	103	26	48	97	274	94	26	43	94	257
34A	14	7	14	18	53	15	1	16	18	50	16	1	12	18	47	16	1	7	17	41
34B	99	14	47	62	222	95	6	54	62	217	90	4	46	62	202	84	3	39	59	185
35A	28	4	4	16	52	28	4	4	16	52	28	4	8	16	56	28	4	8	15	55
35B	24	5	5	18	52	24	1	8	18	51	24	1	9	18	52	24	1	5	17	47
36A	58	7	8	24	97	60	8	9	24	101	61	8	9	24	102	62	8	10	23	103
36B	73	17	24	51	165	70	11	20	52	153	66	11	18	52	147	61	11	11	50	133
37	52	5	12	21	90	55	7	9	21	92	57	7	6	21	91	59	7	8	20	94
38	63	12	25	53	153	61	8	23	55	147	59	8	17	56	140	57	8	13	55	133
39A	25	9	14	27	75	27	2	16	28	73	29	2	8	29	68	31	2	2	29	64
39B	179	41	76	180	476	171	25	68	183	447	161	23	55	184	423	150	23	37	180	390
40A	30	8	22	41	101	29	4	20	41	94	28	4	15	41	88	26	4	11	40	81
40B	23	4	3	11	41	24	3	7	11	45	25	3	7	11	46	25	3	7	10	45
41A	272	38	86	140	536	310	49	91	163	613	350	55	103	187	695	393	62	122	211	788
41B	29	5	17	42	93	35	5	15	46	101	48	7	14	54	123	66	10	19	64	159
41C	50	0	17	44	111	59	6	10	52	127	75	8	16	63	162	96	11	27	77	211
41D	164	28	44	109	345	165	24	49	109	347	165	24	53	108	350	163	25	49	104	341
41E	372	45	78	184	679	386	52	94	189	721	399	54	113	194	760	412	57	124	195	788
42A	30	6	8	10	54	31	4	9	11	55	32	4	10	11	57	33	4	9	11	57
42B	132	21	32	66	251	137	23	33	70	263	141	24	42	73	280	144	25	45	74	288
43A	341	44	113	194	692	385	53	117	221	776	434	60	124	250	868	474	67	140	270	951
43B	41	7	11	31	90	57	9	17	40	123	77	12	22	51	162	101	16	29	64	210
43C	109	19	50	81	259	139	23	58	101	321	174	28	65	123	390	214	35	77	147	473
43D	416	53	123	201	793	432	70	111	211	824	446	73	128	218	865	452	76	146	216	890
44A	252	24	31	91	398	280	32	34	104	450	306	35	48	115	504	329	38	58	123	548
44B	332	57	99	219	707	335	53	99	221	708	334	53	108	219	714	332	54	104	213	703
44C	65	19	39	94	217	80	13	44	103	240	105	17	40	117	279	137	23	42	134	336
44D	16	4	6	17	43	17	2	5	17	41	18	2	7	18	45	27	4	8	23	62
44E	194	29	46	54	323	201	30	52	58	341	209	31	60	63	363	220	33	64	67	384
44F	0	0	0	1	7	3	0	1	2	6	12	1	4	7	24	23	3	8	14	48
44G	23	6	19	29	77	25	4	14	30	73	32	5	12	34	83	47	8	14	42	111
44H	140	21	45	85	291	172	26	54	104	356	204	31	64	123	422	237	36	75	142	490
44I	305	36	75	165	581	304	46	74	165	589	305	47	79	163	594	298	48	91	158	595
44J	79	8	26	76	189	83	14	24	78	199	86	15	23	79	203	89	16	30	79	214
44K	297	43	84	193	617	298	48	78	194	618	297	49	86	192	624	294	51	92	185	622
44L	415	57	131	231	834	447	70	126	251	894	459	72	134	258	923	458	73	143	254	928
44M	15	6	15	39	75	25	3	17	45	90	40	5	18	53	116	56	8	18	61	143
44N	68	10	21	42	141	97	14	30	60	201	133	19	41	81	274	171	25	53	103	352
44P	262	43	89	194	588	282	43	89	205	619	288	44	89	207	628	288	45	87	203	623
45A	175	31	49	172	427	180	36	51	175	442	186	38	59	178	461	192	41	65	179	477
45B	161	21	33	88	303	175	29	37	92	333	190	32	42	96	360	203	35	52	98	388
45C	108	18	89	145	360	107	24	82	148	361	107	24	86	150	367	106	25	95	150	376
46A	102	14	41	82	239	104	18	35	82	239	105	19	35	81	240	105	20	39	79	243
46B	154	14	57	128	353	151	17	42	129	339	147	16	38	128	329	142	16	42	124	324
46C	41	8	23	31	103	41	7	17	32	97	40	7	10	32	89	39	7	8	31	85
46D	63	27	34	109	233	52	22	27	109	210	42	21	18	108	189	33	20	10	105	168
47A	274	33	72	212	591	272	40	60	213	585	267	39	62	211	579	260	39	68	204	571
47B	190	40	61	148	439	193	38	56	149	436	194	39	54	148	435	193	41	51	143	428
47C	149	28	56	120	353	141	32	48	121	342	131	31	47	120	329	120	31	48	116	315
48	311	42	88	229	670	318	32	84	230	664	322	31	90	228	671	324	32	82	220	658
49A	86	14	31	53	184	89	14	29	55	187	93	15	30	57	195	99	16	31	60	206
49B	26	3	11	24	64	26	4	10	24	64	25	4	11	24	64	24	4	13	23	64
50	97	15	24	99	235	99	20	23	98	240	100	21	26	97	244	100	22	31	94	247
Total:	20,115	2,942	6,204	11,894	41,155	21,411	3,252	6,347	12,743	43,753	22,714	3,463	6,777	13,541	46,495	24,001	3,751	7,371	14,102	49,225

Lamar CISD
Projected Students by Grade Group
2018-19 through 2027-28



Planning Unit	2026-27					2027-28				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	79	14	26	48	167	87	16	30	54	187
2A	64	9	20	28	121	72	10	23	33	138
2B	98	14	29	57	198	124	18	38	73	253
2C	284	44	87	169	584	351	55	109	209	724
2D	173	29	52	94	348	204	35	63	112	414
2E	1,249	198	386	626	2,459	1,325	213	417	676	2,631
2F	1,152	181	357	599	2,289	1,233	197	389	651	2,470
2G	471	73	144	287	975	509	80	157	310	1,056
2H	176	28	54	106	364	215	35	67	130	447
2I	195	29	59	117	400	234	36	72	141	483
2J	173	31	53	90	347	205	37	64	109	415
2K	43	7	14	34	98	56	9	19	42	126
3A	367	67	124	232	790	368	70	133	236	807
3B	23	3	8	11	45	24	3	9	12	48
4A	109	22	28	52	211	115	24	31	54	224
4B	392	65	127	220	804	419	71	139	238	867
4C	229	36	70	137	472	307	49	96	184	636
4D	170	27	52	103	352	248	40	78	150	516
5A	156	24	47	96	323	174	28	54	107	363
5B	173	29	53	109	364	215	36	67	135	453
5C	849	139	268	355	1,611	851	144	279	364	1,638
5D	154	28	41	70	293	175	32	49	80	336
5E	309	51	110	202	672	301	52	115	205	673
5F	228	39	75	165	507	238	42	81	171	532
5G	176	31	51	101	359	192	35	59	110	396
5H	160	31	49	66	306	159	32	52	66	309
5I	88	13	27	53	181	127	19	40	76	262
5J	574	103	209	309	1,195	566	107	220	315	1,208
5K	351	55	110	176	692	361	57	114	183	715
5L	97	23	27	63	210	95	24	28	62	209
6A	409	63	164	198	834	392	64	171	197	824
6B	163	34	77	117	391	151	34	79	115	379
6C	153	38	42	88	321	150	40	44	87	321
6D	91	16	20	71	198	91	17	22	74	204
6E	379	63	122	128	692	383	65	127	133	708
6F	135	23	44	75	277	133	24	46	75	278
6G	259	46	81	79	465	256	47	84	78	465
6H	140	21	43	56	260	140	21	44	57	262
7	18	3	6	3	30	18	3	6	3	30
8A	132	25	56	96	309	128	26	59	97	310
8B	58	9	18	40	125	66	11	21	45	143
8C	98	15	29	57	199	99	16	31	58	204
9	64	16	20	58	158	64	17	22	58	161
10A	48	7	14	29	98	56	8	17	34	115
10B	142	27	49	100	318	138	27	50	99	314
10C	6	12	6	32	56	0	12	5	32	49
10D	80	12	28	30	150	80	12	30	30	152
11A	216	32	71	138	457	237	36	80	151	504
11B	60	19	30	53	162	61	20	33	56	170
11C	333	48	104	166	651	329	50	109	169	657
11D	26	6	9	77	118	25	5	8	78	116
11E	371	63	121	208	763	385	67	131	219	802
12A	65	20	46	96	227	63	20	48	100	231
12B	0	0	0	0	0	0	0	0	0	0
13A	107	28	43	110	288	106	29	46	112	293
13B	94	7	36	47	184	103	9	41	52	205
13C	12	1	3	10	26	15	2	4	12	33
14A	10	2	4	14	30	8	2	4	14	28
14B	88	7	20	24	139	91	8	22	24	145
15A	123	20	35	45	223	118	20	36	44	218
15B	26	7	8	27	68	23	7	8	27	65
16	38	10	23	50	121	33	10	24	49	116
17A	83	11	26	46	166	86	11	27	48	172
17B	102	0	22	58	182	100	0	22	61	183
18	270	29	73	122	494	283	32	82	128	525
19	119	21	59	109	308	120	22	63	116	321
20A	348	21	93	164	626	330	19	93	162	604
20B	205	13	38	121	377	189	11	36	119	355
20C	102	28	17	35	182	104	30	19	35	188
20D	496	79	155	287	1,017	508	82	161	295	1,046
21	95	14	23	30	162	93	14	24	30	161
22	51	10	16	14	91	50	11	17	14	92
23A	80	21	22	31	154	75	22	22	32	151
23B	11	13	17	58	99	5	12	16	57	90
23C	7	1	2	5	15	7	1	2	5	15
24A	2	0	0	0	2	2	0	0	0	2
24B	0	0	0	1	1	0	0	0	1	1
24C	1	1	2	0	4	0	1	2	0	3
24D	27	0	14	21	62	24	0	15	21	60
24E	86	16	12	26	140	87	17	13	26	143
24F	11	5	2	14	32	11	5	2	14	32
24G	14	2	7	32	55	13	2	8	32	55
25A	192	30	59	33	314	196	32	63	32	323
25B	18	3	6	9	36	24	4	8	13	49
26	190	31	67	118	406	178	31	68	118	395
27	30	3	7	24	64	30	3	7	24	64
28A	339	37	107	104	587	333	37	110	103	583

**Lamar CISD
Projected Students by Grade Group
2018-19 through 2027-28**



Planning Unit	2026-27					2027-28				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
28B	62	7	23	60	152	72	9	27	67	175
28C	246	43	39	132	460	250	45	42	130	467
28D	23	5	21	94	143	14	3	20	93	130
28E	140	9	43	54	246	140	9	46	53	248
28F	8	1	2	9	20	7	1	2	9	19
29	82	25	22	75	204	73	25	22	74	194
30A	62	8	16	45	131	55	8	16	44	123
30B	36	3	8	6	53	38	3	9	6	56
31	164	12	54	88	318	161	12	56	87	316
32A	92	12	15	27	146	96	13	17	27	153
32B	40	14	13	54	121	32	14	12	53	111
33A	91	14	23	37	165	94	15	25	37	171
33B	82	27	42	93	244	69	27	43	92	231
34A	16	1	8	17	42	16	1	9	17	43
34B	77	2	38	58	175	69	1	38	57	165
35A	28	4	8	15	55	28	4	8	15	55
35B	23	1	5	17	46	22	1	5	17	45
36A	62	8	10	23	103	62	8	10	23	103
36B	55	11	9	49	124	48	11	8	48	115
37	60	7	8	20	95	61	7	9	20	97
38	54	9	13	57	133	51	9	14	59	133
39A	32	2	2	30	66	33	2	3	31	69
39B	135	24	35	181	375	117	23	35	181	356
40A	23	4	11	40	78	20	4	12	39	75
40B	25	3	7	10	45	25	3	8	10	46
41A	437	70	137	238	882	479	78	153	265	975
41B	89	15	27	79	210	114	20	37	95	266
41C	121	15	35	94	265	149	20	45	113	327
41D	159	26	50	103	338	154	27	52	101	334
41E	422	61	130	200	813	430	64	138	205	837
42A	34	4	10	12	60	35	4	11	13	63
42B	146	27	47	77	297	147	28	50	80	305
43A	510	75	155	294	1,034	541	82	171	316	1,110
43B	129	21	38	80	268	157	26	48	97	328
43C	257	43	92	175	567	301	51	109	204	665
43D	452	80	151	218	901	450	83	160	221	914
44A	343	40	61	128	572	350	41	62	130	583
44B	327	56	106	211	700	320	57	109	209	695
44C	172	30	54	155	411	209	37	69	178	493
44D	42	7	13	32	94	63	11	20	45	139
44E	232	36	69	75	412	243	39	75	84	441
44F	39	6	13	24	82	56	9	19	34	118
44G	70	12	22	56	160	96	17	32	72	217
44H	271	42	86	162	561	305	48	98	183	634
44I	282	50	90	154	576	265	51	90	150	556
44J	92	18	32	81	223	94	19	35	82	230
44K	287	53	94	183	617	278	54	98	180	610
44L	453	75	144	252	924	446	76	147	250	919
44M	74	11	24	72	181	97	15	32	86	230
44N	213	32	66	128	439	261	40	82	157	540
44P	285	47	89	202	623	281	48	92	200	621
45A	197	45	69	184	495	200	48	75	188	511
45B	215	39	57	102	413	226	42	64	106	438
45C	102	27	99	152	380	97	28	105	154	384
46A	104	21	41	78	244	102	22	43	77	244
46B	134	16	42	123	315	125	16	43	121	305
46C	37	7	8	31	83	35	7	8	31	81
46D	24	20	6	104	154	16	19	3	102	140
47A	249	40	67	202	558	235	40	68	199	542
47B	189	43	52	141	425	184	45	55	139	423
47C	106	31	46	115	298	90	31	45	113	279
48	322	34	84	217	657	317	35	89	214	655
49A	108	18	34	65	225	121	20	39	73	253
49B	23	4	13	23	63	22	4	14	23	63
50	99	23	32	93	247	97	24	34	92	247
Total:	25,150	4,108	7,935	14,965	52,158	26,181	4,418	8,639	15,824	55,062

ELEMENTARY LONG RANGE PLANNING

CHAPTER 5



This chapter provides a look at the long-term facility needs for the district by comparing the 10-year enrollment projections to the current capacities of Lamar C.I.S.D. school facilities. The Moderate Growth projections are compared to the facilities' capacities to illustrate areas of the district that may be in need of additional capacity in future years.

TRANSFERS

The data that PASA generates for long range planning purposes represents the number of students projected to live within each attendance zone (resident students or geo-coded students) and doesn't necessarily indicate the number of students projected to attend each school due to intra-District transfers. For these purposes, transfers are defined as any student attending a school other than his/her school of residence for any reason (voluntary transfer requests, children of district employees, programmatic transfers, etc.). The transfer patterns of the current students in the 2017-18 school year are included in the first tables in this chapter and can be used in conjunction with the resident student projections for short-term planning purposes. However, PASA does not typically use these transfers in long range facilities plans, because the transfer patterns in any district can change markedly over a short period of time.

LONG RANGE PLANNING

The first map shows the projected future student population, based on the proposed 2018-19 Elementary School attendance zones. This map shows how many students are projected to live in these attendance zones in Fall 2018 and 2027, and illustrates clearly the need for multiple new Elementary Schools in the next ten years. Overall, the District is projected to have about 26,181 Elementary students by 2027. With a combined capacity of the current schools at 17,480, this leaves an excess of over 8,700 Elementary students for whom additional facilities will be needed.

This long range plan outlines the need for the following new schools, with their approximate timing and locations:

Year	Location
2018	Carter Elem
2019	Culver Elem
2020	Northwest (Tamarron Lakes)
	Northeast (Adolphus/Hubenak area)
2021	Northwest (West of Huggins)
	Central East (Hutchison area)
2022	North (east or west of Bentley)
	South (south of Meyer)
post-2022	Northwest -- 4-5 schools
	South - 1 school

Carter Elementary – 2018-19

Similar to the last five years’ Long Range Plans, the recent and future growth in Rosenberg south of FM 762 has created the need for another Elementary school. Carter Elementary, opening next fall, will be the first of several in this general part of the district to be needed in the next decade.

Culver Elementary – 2019-20

The acceleration of residential construction, as well as future anticipated development of future subdivisions in Pleak continues to drive the need for a new school in that area. Culver Elementary in Briarwood Crossing, anticipated to open in 2019-20, should help address the overcrowding at Meyer, as well as Thomas, through about 2022-23.

While it might be tempting to fill this school with students to fully relieve Beasley, this could present significant overcrowding issues just a year or two later, considering the growth potential along SH 36. Therefore, the District might also consider renovating/expanding Beasley to accommodate the unexpected population growth that occurred with the inclusion of Kendleton I.S.D.

New Elementary School in North (Tamarron) – 2020-21

The timing of a new Elementary school in Tamarron is dependent on several factors. It is likely that Lindsey (in Firethorne) could be split in half with the opening of the Tamarron school. Therefore, Lindsey should be allowed to get as full as possible before opening the second school, so that they don’t end up both at 50% utilization when the Tamarron school is opened. Also, while the rate of housing construction in all the new master planned communities in the far north (Firethorne, Tamarron, Cross Creek) is somewhat predictable, understanding how many homes will be bought by families (determining the ratio of students per home) is perhaps the biggest wildcard in this entire study. Currently, the ratios of students per home are low for all three communities, but PASA projects that they will become more student-oriented in Firethorne and Tamarron, particularly with the recent opening of Lindsey this fall. This increase in students per home began this year in Firethorne (from 0.27 to 0.37) and in Tamarron (from 0.46 to 0.48). However, the timing of everything in that region can fluctuate wildly in the next few years. As the projections stand now, PASA estimates that the Tamarron school could be

utilized in about 2020-21.

New Elementary School in the Northeast – 2020-21

Last year's Long Range Plan outlined the increased need for a new school east of the Grand Parkway, largely due to several new multi-family complexes and by newly planned residential development of parcels previously thought to have commercial development potential only. The known development plans in the area, as well as potential for more multi-family developments in that area, are all driving the need for another school in that northeast corner of the district to relieve Adolphus as well as Hubenak.

New Elementary in Northwest (West of Huggins) – 2021-22

It has long been the strategy of LCISD to understand future areas of overcrowding and plan accordingly, such that disruption is minimized as much as possible. In the Huggins area, this is particularly important, given the considerable construction boom in that part of the district. The strategy is to carve off different parts of the current Huggins zone, with each subsequent new zone providing overcrowding relief for Huggins, while minimizing double-moves for any neighborhood as much as possible.

After the capacity relief provided by the opening of Lindsay, Huggins is again projected to be overcrowded and in need of additional relief by about 2021.22. A new school in one of the future developments west of Huggins would allow different neighborhoods to be zoned out of Huggins (compared to those rezoned in 2016-17 and 2017-18), while providing necessary space at Huggins.

New Elementary School in Central East - West of Hutchison – 2021-22

Johnson Development's master planned community Veranda is now underway, with 87 new homes occupied in this first year of construction, and 200-300 occupancies expected in the next year. This community is expected to yield 1,900 single family homes, and upwards of 500 apartment units in total, which will drive overcrowding at Hutchison. In addition, Adolphus is projected to exceed its 120% threshold in about 2021-22, and the portion of the Adolphus attendance zone north of the Southwest Freeway could be served by a new school in or near Veranda.

New Elementary School in Central North – East or West of Bentley – 2022-23

The current attendance zone for Bentley contains extensive undeveloped land with potential for residential development. The future Foster Farms southwest of Bentley is dependent of construction of a levee, but will eventually drive the need for another Elementary west of Bentley. Likewise, the "Sendero" parcel south of Bellaire and east of FM 723 has long held potential for development; whenever this happens, it has the potential to drive the need for an Elementary school east of Bentley. Even without either of these distant future possibilities, the more predictable growth in the smaller developments in the Bentley zone is projected to result in more than 1,000 students living in the Bentley zone by 2022-23.

Additional Schools Needed Post-2022

An acceleration of interest in residential development within Lamar C.I.S.D. has been evidenced in the past year and is expected to continue. Homes within Lamar C.I.S.D. were less impacted by Hurricane Harvey than neighboring Katy I.S.D., and many suspect that the resulting more-stringent building requirements in Harris County will eventually contribute to new housing construction acceleration in Lamar C.I.S.D. (in Fort Bend County) as a cheaper alternative to Katy I.S.D. (in Harris County). Therefore, optimism abounds, and plans for future developments have accelerated.

However, the multitude of variables potentially affecting the timing and viability of these future developments (transportation access, levee construction, economic environment, etc.) makes it virtually impossible to project precisely when new Elementary schools could be needed beyond about 2022-23. Therefore, this Long Range Plan has considered where likely developments will drive the need for additional schools, but the timing or order of these schools cannot yet be determined.

Anticipated growth in the far northwest (Firethorne, Jordan Ranch, Tamarron, Cross Creek, Fulbrook at Fulshear Creek, etc.) are all anticipated to drive the need for several additional Elementary schools in the general Huggins area within the next ten years. Even beyond the three additional schools discussed above (Tamarron in 2020, west of Huggins in 2021, and east or west of Bentley in 2022), PASA projects that an additional 4-5 new schools could be needed between 2023 and 2027. This is based on the total number of students projected to live in the current zones for Lindsay, Huggins, and Bentley (7,797 students), compared to the combined capacities of those schools plus the three new schools planned between 2018 and 2022 (combined capacity = 4,400). An additional ~3,400 “seats” are projected to be needed in this general northwest quadrant between 2022 and 2027; at 750 students per school, that is a need for 4-5 new Elementary schools.

Finally, the acceleration of interest in residential development in Pleak (along Hwy 36), and last year’s sale of ~550 acres to Long Lake Ltd. (future Briarwood Farms), suggest that an additional school could be needed in that area in the later part of this projection period, even after the opening of Culver Elementary in 2019 and another Elementary school in 2022 (discussed above). However, the timing and specific location is still entirely dependent on the future rezoning efforts and the schedules of the developments in the area.

The District should continue to be aware of the constant changes in development plans and be ready to work with developers to secure school sites as appropriate projects move forward in the next few years.

Summary

New Elementary Schools Projected

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
2017-18 Study									1	1	2	2	2	4-5					12-13
2016-17 Study								1	2		3	1	5					12	
2015-16 Study							1	2		3		1	1	3					11
2014-15 Study						1	2	1	1	3	1	3							12
2013-14 Study						1	1	1	2	1		2		1					9
2012-13 Study				1	1		1		2	2		1							8
2011-12 Study				1	1			1		2									5
2010-11 Study				1		1		2	1	1									6
2009-10 Study			1		1	2	1	2	1										8

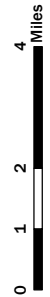
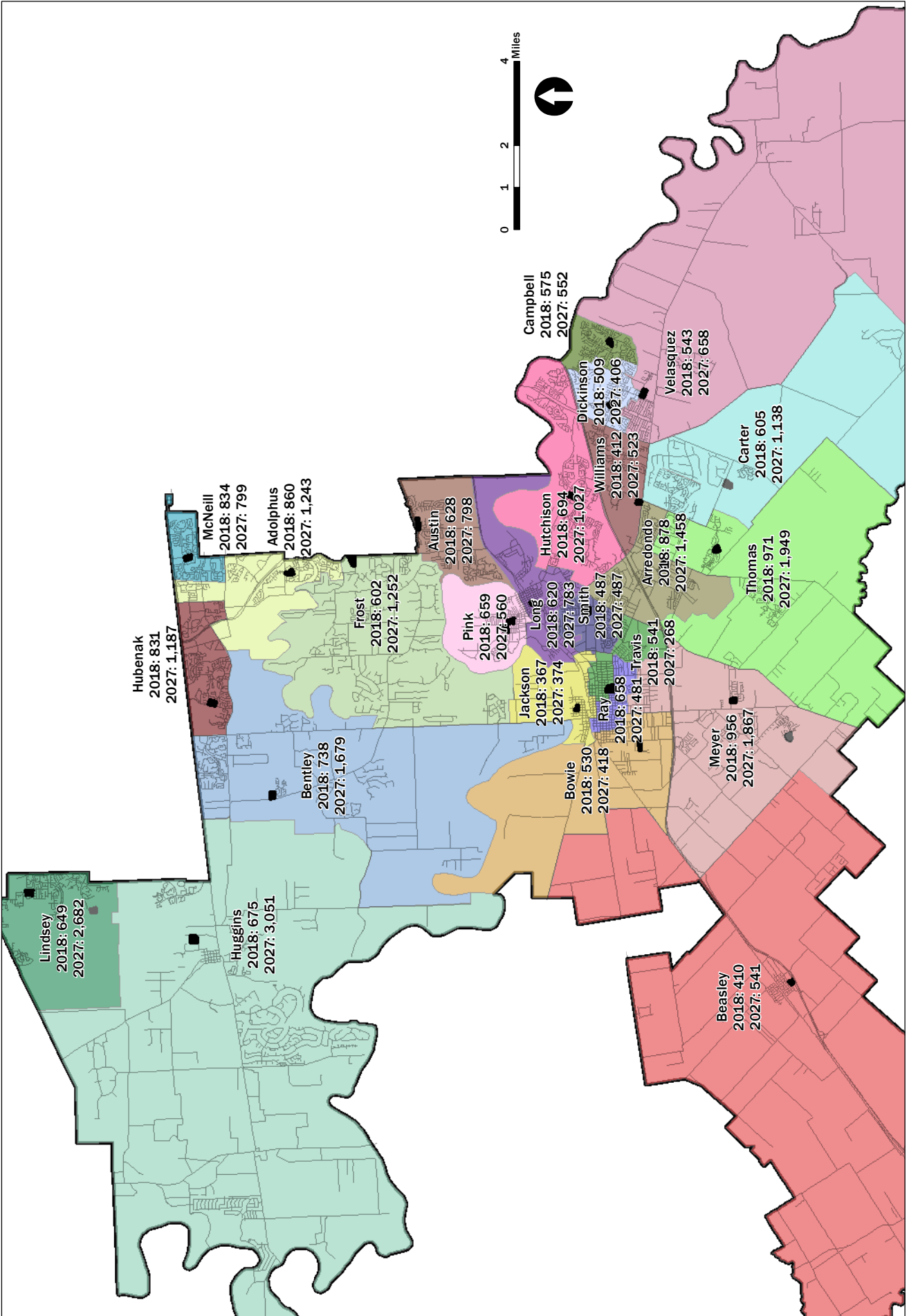
Refer to the last map in this chapter for a visual representation of the general areas in which these schools are projected to be needed.

Lamar CISD
Elementary Transfers

	127	139	114	101	140	102	119	115	120	126	110	121	118	141	105	123
Attends	Adolphus	Arredondo	Austin	Beasley	Bentley	Bowie	Campbell	Dickinson	Frost	Hubenak	Huggins	Hutchison	Jackson	Lindsey	Long	McNeill
Resides In	761	2	3		5		1		5	22	4	1	2			4
Arredondo		738			2	11	7	2					1		2	1
Austin	2	4	557		1	1	2		9	17	4				8	
Beasley		3	2	371		8	1		1			1			4	
Bentley	3	5	5		616				3	32	22	1	2			
Bowie		5		1		482				2		1	11		4	2
Campbell							583	1	1			1			2	
Dickinson	4	1	15	1	1		2	528		14		2				
Frost	1	2	2		11	2			2	746	5	1	2		2	2
Hubenak					6				2	5	620					7
Huggins					1			1	2	2		631	1			2
Hutchison				2			3							7		
Jackson	3				4	2				1	5		316	6		
Lindsey		1				1			4			6		475		
Long	8		2	1		1			6		1			507		835
McNeill		8	2	6		69			2		1	2	11		1	1
Meyer		2	2						2	2		4			13	
Pink		1			2	10		1	1	2		2	6		4	
Ray		5	5			2			12			17	5		15	
Smith		28	2	1		24	4	6	1		4	4	2			
Thomas		1			5	5	1		1		1	1	6		6	
Travis	3	3		1	1	1	4	2				1				1
Velasquez		9		1	1		2	5				2			1	3
Williams	19	20	13	8	13	3	2		19	20	26	2	6	11	13	9
uncoded																
Resides In & Attends	761	738	557	371	616	482	583	528	502	746	620	631	316	475	507	835
Transfers In	43	95	51	21	47	139	29	22	69	119	67	47	57	13	88	32
Attends	804	833	608	392	663	621	612	550	571	865	687	678	373	488	595	867

Projected Resident EE-5th Grade Students by Proposed 2018-19 Attendance Zones

Long Range Planning
Lamar C.I.S.D.



Lamar C.I.S.D.
Projected Resident Students
Proposed 2018-19 Elementary School Attendance Zones



	Current	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Adolphus											
Students Projected	833	860	911	950	990	1,063	1,104	1,139	1,177	1,211	1,243
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	111%	115%	121%	127%	132%	142%	147%	152%	157%	161%	166%
Student Margin	-83	-110	-161	-200	-240	-313	-354	-389	-427	-461	-493
Arredondo											
Students Projected	823	878	946	1,039	1,177	1,277	1,328	1,373	1,415	1,443	1,458
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	110%	117%	126%	139%	157%	170%	177%	183%	189%	192%	194%
Student Margin	-73	-128	-196	-289	-427	-527	-578	-623	-665	-693	-708
Austin											
Students Projected	625	628	632	629	645	674	706	738	768	788	798
Capacity	720	720	720	720	720	720	720	720	720	720	720
Percent Utilization	87%	87%	88%	87%	90%	94%	98%	103%	107%	109%	111%
Student Margin	95	92	88	91	75	46	14	-18	-48	-68	-78
Beasley											
Students Projected	423	410	404	417	418	429	447	469	492	517	541
Capacity	370	370	370	370	370	370	370	370	370	370	370
Percent Utilization	114%	111%	109%	113%	113%	116%	121%	127%	133%	140%	146%
Student Margin	-53	-40	-34	-47	-48	-59	-77	-99	-122	-147	-171
Bentley											
Students Projected	699	738	804	873	952	1,040	1,139	1,260	1,395	1,533	1,679
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	93%	98%	107%	116%	127%	139%	152%	168%	186%	204%	224%
Student Margin	51	12	-54	-123	-202	-290	-389	-510	-645	-783	-929
Bowie											
Students Projected	558	530	503	469	448	431	435	436	437	429	418
Capacity	640	640	640	640	640	640	640	640	640	640	640
Percent Utilization	87%	83%	79%	73%	70%	67%	68%	68%	68%	67%	65%
Student Margin	82	110	137	171	192	209	205	204	203	211	222
Campbell											
Students Projected	602	575	569	566	581	585	590	589	584	571	552
Capacity	720	720	720	720	720	720	720	720	720	720	720
Percent Utilization	84%	80%	79%	79%	81%	81%	82%	82%	81%	79%	77%
Student Margin	118	145	151	154	139	135	130	131	136	149	168
Carter											
Students Projected	573	605	644	696	751	824	891	955	1,015	1,074	1,138
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	76%	81%	86%	93%	100%	110%	119%	127%	135%	143%	152%
Student Margin	177	145	106	54	-1	-74	-141	-205	-265	-324	-388

Lamar C.I.S.D.
Projected Resident Students
Proposed 2018-19 Elementary School Attendance Zones



	Current	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Dickinson											
Students Projected	539	509	494	484	476	477	474	465	452	431	406
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	72%	68%	66%	65%	63%	64%	63%	62%	60%	57%	54%
Student Margin	211	241	256	266	274	273	276	285	298	319	344
Frost											
Students Projected	564	602	657	722	780	868	934	1,006	1,090	1,171	1,252
Capacity	720	720	720	720	720	720	720	720	720	720	720
Percent Utilization	78%	84%	91%	100%	108%	121%	130%	140%	151%	163%	174%
Student Margin	156	118	63	-2	-60	-148	-214	-286	-370	-451	-532
Hubenak											
Students Projected	800	831	893	939	1,001	1,049	1,106	1,148	1,175	1,190	1,187
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	107%	111%	119%	125%	133%	140%	147%	153%	157%	159%	158%
Student Margin	-50	-81	-143	-189	-251	-299	-356	-398	-425	-440	-437
Huggins											
Students Projected	666	675	752	838	1,018	1,262	1,569	1,909	2,279	2,669	3,051
Capacity	650	650	650	650	650	650	650	650	650	650	650
Percent Utilization	102%	104%	116%	129%	157%	194%	241%	294%	351%	411%	469%
Student Margin	-16	-25	-102	-188	-368	-612	-919	-1,259	-1,629	-2,019	-2,401
Hutchison											
Students Projected	665	694	749	808	878	943	993	1,030	1,057	1,049	1,027
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	89%	93%	100%	108%	117%	126%	132%	137%	141%	140%	137%
Student Margin	85	56	1	-58	-128	-193	-243	-280	-307	-299	-277
Jackson											
Students Projected	376	367	351	346	334	346	354	362	369	372	374
Capacity	520	520	520	520	520	520	520	520	520	520	520
Percent Utilization	72%	71%	68%	67%	64%	67%	68%	70%	71%	72%	72%
Student Margin	144	153	169	174	186	174	166	158	151	148	146
Lindsey											
Students Projected	501	649	865	1,099	1,345	1,587	1,821	2,057	2,284	2,499	2,682
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	67%	87%	115%	147%	179%	212%	243%	274%	305%	333%	358%
Student Margin	249	101	-115	-349	-595	-837	-1,071	-1,307	-1,534	-1,749	-1,932
Jane Long											
Students Projected	611	620	639	662	692	722	751	773	786	788	783
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	81%	83%	85%	88%	92%	96%	100%	103%	105%	105%	104%
Student Margin	139	130	111	88	58	28	-1	-23	-36	-38	-33

Lamar C.I.S.D.
Projected Resident Students
Proposed 2018-19 Elementary School Attendance Zones



	Current	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
McNeill											
Students Projected	865	834	832	845	849	878	877	869	856	831	799
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	115%	111%	111%	113%	113%	117%	117%	116%	114%	111%	107%
Student Margin	-115	-84	-82	-95	-99	-128	-127	-119	-106	-81	-49
Meyer											
Students Projected	895	956	1,012	1,090	1,189	1,304	1,414	1,535	1,652	1,763	1,867
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	119%	127%	135%	145%	159%	174%	189%	205%	220%	235%	249%
Student Margin	-145	-206	-262	-340	-439	-554	-664	-785	-902	-1,013	-1,117
Pink											
Students Projected	677	659	623	609	586	583	577	571	568	563	560
Capacity	720	720	720	720	720	720	720	720	720	720	720
Percent Utilization	94%	92%	87%	85%	81%	81%	80%	79%	79%	78%	78%
Student Margin	43	61	97	111	134	137	143	149	152	157	160
Ray											
Students Projected	693	658	633	617	594	561	558	548	533	509	481
Capacity	640	640	640	640	640	640	640	640	640	640	640
Percent Utilization	108%	103%	99%	96%	93%	88%	87%	86%	83%	80%	75%
Student Margin	-53	-18	7	23	46	79	82	92	107	131	159
Smith											
Students Projected	483	487	487	504	506	504	504	504	501	495	487
Capacity	600	600	600	600	600	600	600	600	600	600	600
Percent Utilization	81%	81%	81%	84%	84%	84%	84%	84%	84%	83%	81%
Student Margin	117	113	113	96	94	96	96	96	99	105	113
Thomas											
Students Projected	926	971	1,044	1,106	1,212	1,346	1,473	1,598	1,713	1,830	1,949
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	123%	129%	139%	147%	162%	179%	196%	213%	228%	244%	260%
Student Margin	-176	-221	-294	-356	-462	-596	-723	-848	-963	-1,080	-1,199
Travis											
Students Projected	592	541	497	470	438	406	385	362	335	303	268
Capacity	680	680	680	680	680	680	680	680	680	680	680
Percent Utilization	87%	80%	73%	69%	64%	60%	57%	53%	49%	45%	39%
Student Margin	88	139	183	210	242	274	295	318	345	377	412
Velasquez											
Students Projected	554	543	537	517	508	512	519	535	567	607	658
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	74%	72%	72%	69%	68%	68%	69%	71%	76%	81%	88%
Student Margin	196	207	213	233	242	238	231	215	183	143	92

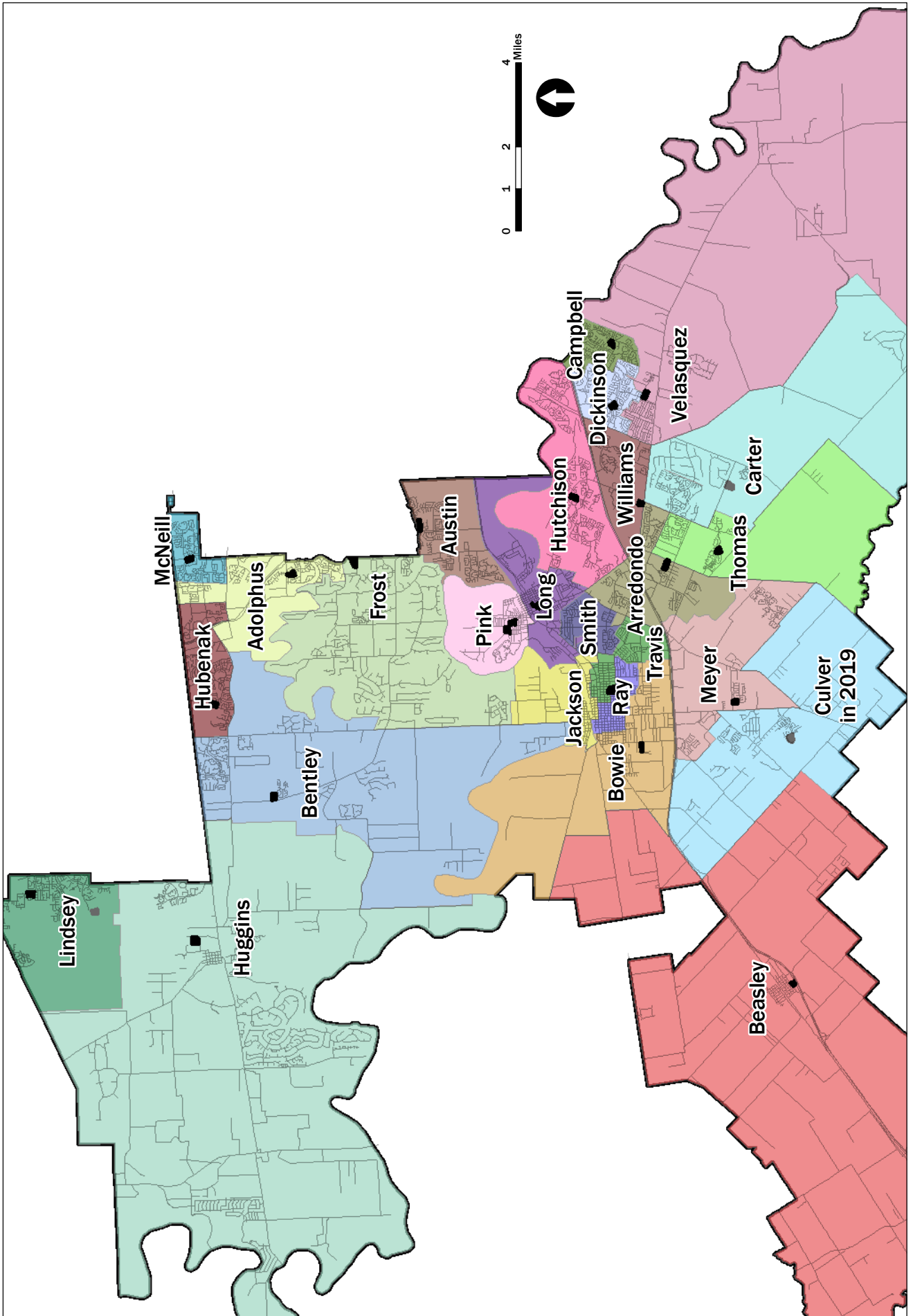
Lamar C.I.S.D.
Projected Resident Students
Proposed 2018-19 Elementary School Attendance Zones



	Current	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Williams											
Students Projected	435	412	401	411	420	444	462	483	501	514	523
Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	58%	55%	53%	55%	56%	59%	62%	64%	67%	69%	70%
Student Margin	315	338	349	339	330	306	288	267	249	236	227
Totals:											
Students Projected	15,978	16,232	16,879	17,706	18,788	20,115	21,411	22,714	24,001	25,150	26,181
Capacity	17,480	17,480	17,480	17,480	17,480	17,480	17,480	17,480	17,480	17,480	17,480
Percent Utilization	91%	93%	97%	101%	107%	115%	122%	130%	137%	144%	150%
Student Margin	1,502	1,248	601	-226	-1,308	-2,635	-3,931	-5,234	-6,521	-7,670	-8,701

Long Range Planning: Open Culver Elementary in 2019-20

Lamar C.I.S.D.



Lamar C.I.S.D.
Projected Resident Students
Long Range Plan: Open Culver Elementary in 2019-20



	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Adolphus									
Students Projected	911	950	990	1,063	1,104	1,139	1,177	1,211	1,243
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	121%	127%	132%	142%	147%	152%	157%	161%	166%
Student Margin	-161	-200	-240	-313	-354	-389	-427	-461	-493
Arredondo									
Students Projected	946	1,039	1,177	1,277	1,328	1,373	1,415	1,443	1,458
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	126%	139%	157%	170%	177%	183%	189%	192%	194%
Student Margin	-196	-289	-427	-527	-578	-623	-665	-693	-708
Austin									
Students Projected	632	629	645	674	706	738	768	788	798
Capacity	720	720	720	720	720	720	720	720	720
Percent Utilization	88%	87%	90%	94%	98%	103%	107%	109%	111%
Student Margin	88	91	75	46	14	-18	-48	-68	-78
Beasley									
Students Projected	404	417	418	429	447	469	492	517	541
Capacity	370	370	370	370	370	370	370	370	370
Percent Utilization	109%	113%	113%	116%	121%	127%	133%	140%	146%
Student Margin	-34	-47	-48	-59	-77	-99	-122	-147	-171
Bentley									
Students Projected	804	873	952	1,040	1,139	1,260	1,395	1,533	1,679
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	107%	116%	127%	139%	152%	168%	186%	204%	224%
Student Margin	-54	-123	-202	-290	-389	-510	-645	-783	-929
Bowie									
Students Projected	608	570	549	536	544	548	551	543	532
Capacity	640	640	640	640	640	640	640	640	640
Percent Utilization	95%	89%	86%	84%	85%	86%	86%	85%	83%
Student Margin	32	70	91	104	96	92	89	97	108
Campbell									
Students Projected	569	566	581	585	590	589	584	571	552
Capacity	720	720	720	720	720	720	720	720	720
Percent Utilization	79%	79%	81%	81%	82%	82%	81%	79%	77%
Student Margin	151	154	139	135	130	131	136	149	168
Carter									
Students Projected	644	696	751	824	891	955	1,015	1,074	1,138
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	86%	93%	100%	110%	119%	127%	135%	143%	152%
Student Margin	106	54	-1	-74	-141	-205	-265	-324	-388

Lamar C.I.S.D.
Projected Resident Students
Long Range Plan: Open Culver Elementary in 2019-20



	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Dickinson									
Students Projected	494	484	476	477	474	465	452	431	406
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	66%	65%	63%	64%	63%	62%	60%	57%	54%
Student Margin	256	266	274	273	276	285	298	319	344
Frost									
Students Projected	657	722	780	868	934	1,006	1,090	1,171	1,252
Capacity	720	720	720	720	720	720	720	720	720
Percent Utilization	91%	100%	108%	121%	130%	140%	151%	163%	174%
Student Margin	63	-2	-60	-148	-214	-286	-370	-451	-532
Hubenak									
Students Projected	893	939	1,001	1,049	1,106	1,148	1,175	1,190	1,187
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	119%	125%	133%	140%	147%	153%	157%	159%	158%
Student Margin	-143	-189	-251	-299	-356	-398	-425	-440	-437
Huggins									
Students Projected	752	838	1,018	1,262	1,569	1,909	2,279	2,669	3,051
Capacity	650	650	650	650	650	650	650	650	650
Percent Utilization	116%	129%	157%	194%	241%	294%	351%	411%	469%
Student Margin	-102	-188	-368	-612	-919	-1,259	-1,629	-2,019	-2,401
Hutchison									
Students Projected	749	808	878	943	993	1,030	1,057	1,049	1,027
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	100%	108%	117%	126%	132%	137%	141%	140%	137%
Student Margin	1	-58	-128	-193	-243	-280	-307	-299	-277
Jackson									
Students Projected	351	346	334	346	354	362	369	372	374
Capacity	520	520	520	520	520	520	520	520	520
Percent Utilization	68%	67%	64%	67%	68%	70%	71%	72%	72%
Student Margin	169	174	186	174	166	158	151	148	146
Lindsey									
Students Projected	865	1,099	1,345	1,587	1,821	2,057	2,284	2,499	2,682
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	115%	147%	179%	212%	243%	274%	305%	333%	358%
Student Margin	-115	-349	-595	-837	-1,071	-1,307	-1,534	-1,749	-1,932
Jane Long									
Students Projected	639	662	692	722	751	773	786	788	783
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	85%	88%	92%	96%	100%	103%	105%	105%	104%
Student Margin	111	88	58	28	-1	-23	-36	-38	-33

Lamar C.I.S.D.
Projected Resident Students
Long Range Plan: Open Culver Elementary in 2019-20



	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
McNeill									
Students Projected	832	845	849	878	877	869	856	831	799
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	111%	113%	113%	117%	117%	116%	114%	111%	107%
Student Margin	-82	-95	-99	-128	-127	-119	-106	-81	-49
Meyer									
Students Projected	807	835	888	962	1,039	1,122	1,190	1,250	1,302
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	108%	111%	118%	128%	139%	150%	159%	167%	174%
Student Margin	-57	-85	-138	-212	-289	-372	-440	-500	-552
Pink									
Students Projected	623	609	586	583	577	571	568	563	560
Capacity	720	720	720	720	720	720	720	720	720
Percent Utilization	87%	85%	81%	81%	80%	79%	79%	78%	78%
Student Margin	97	111	134	137	143	149	152	157	160
Ray									
Students Projected	633	617	594	561	558	548	533	509	481
Capacity	640	640	640	640	640	640	640	640	640
Percent Utilization	99%	96%	93%	88%	87%	86%	83%	80%	75%
Student Margin	7	23	46	79	82	92	107	131	159
Smith									
Students Projected	487	504	506	504	504	504	501	495	487
Capacity	600	600	600	600	600	600	600	600	600
Percent Utilization	81%	84%	84%	84%	84%	84%	84%	83%	81%
Student Margin	113	96	94	96	96	96	99	105	113
Thomas									
Students Projected	594	640	706	780	845	901	946	992	1,041
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	79%	85%	94%	104%	113%	120%	126%	132%	139%
Student Margin	156	110	44	-30	-95	-151	-196	-242	-291
Travis									
Students Projected	497	470	438	406	385	362	335	303	268
Capacity	680	680	680	680	680	680	680	680	680
Percent Utilization	73%	69%	64%	60%	57%	53%	49%	45%	39%
Student Margin	183	210	242	274	295	318	345	377	412
Velasquez									
Students Projected	537	517	508	512	519	535	567	607	658
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	72%	69%	68%	68%	69%	71%	76%	81%	88%
Student Margin	213	233	242	238	231	215	183	143	92

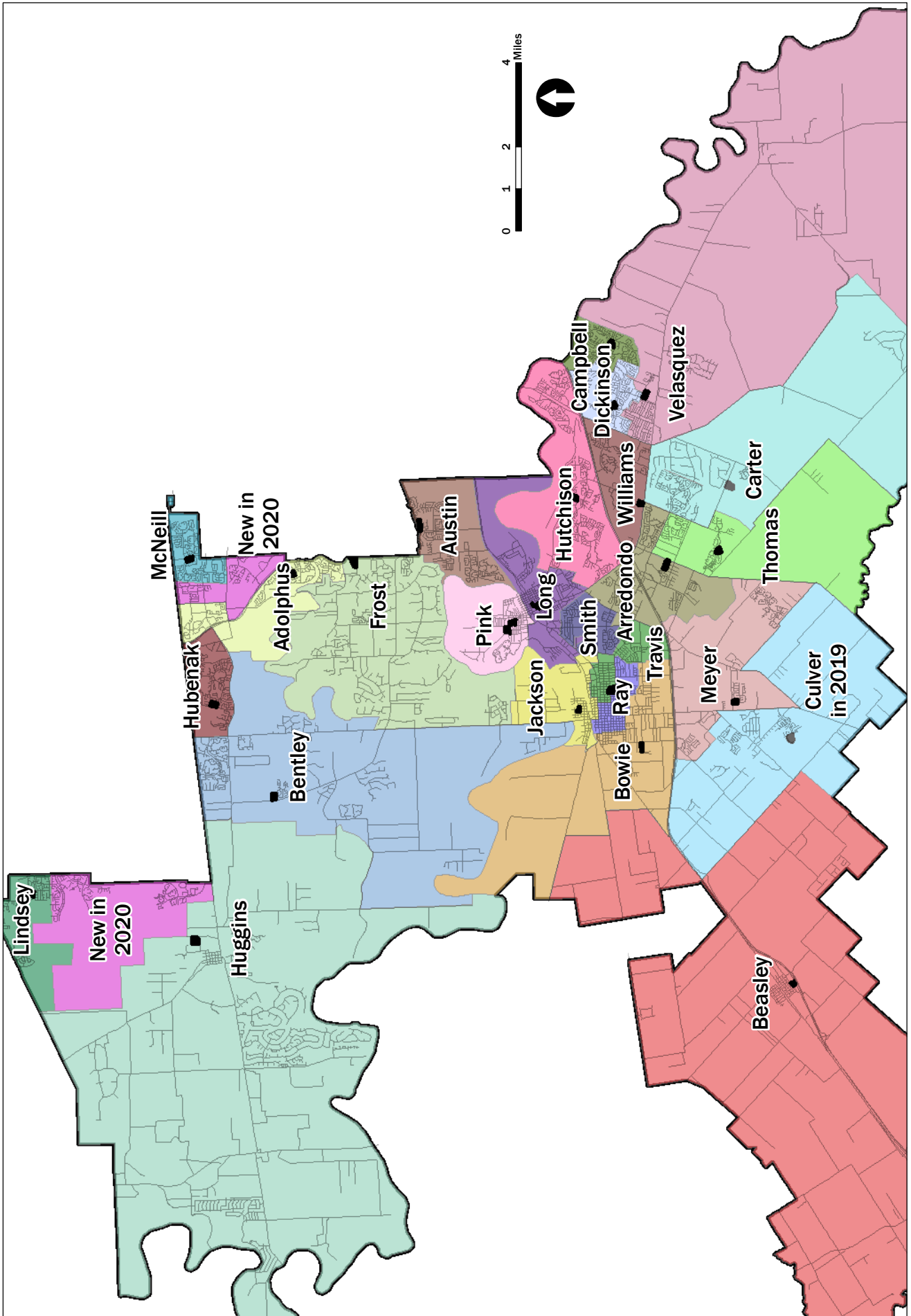
Lamar C.I.S.D.
Projected Resident Students
Long Range Plan: Open Culver Elementary in 2019-20



	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Williams									
Students Projected	401	411	420	444	462	483	501	514	523
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	53%	55%	56%	59%	62%	64%	67%	69%	70%
Student Margin	349	339	330	306	288	267	249	236	227
Culver in 2019									
Students Projected	550	620	706	803	894	998	1,115	1,237	1,359
Capacity	750	750	750	750	750	750	750	750	750
Percent Utilization	73%	83%	94%	107%	119%	133%	149%	165%	181%
Student Margin	200	130	44	-53	-144	-248	-365	-487	-609
Totals:									
Students Projected	16,879	17,706	18,788	20,115	21,411	22,714	24,001	25,150	26,181
Capacity	18,230	18,230	18,230	18,230	18,230	18,230	18,230	18,230	18,230
Percent Utilization	93%	97%	103%	110%	117%	125%	132%	138%	144%
Student Margin	1,351	524	-558	-1,885	-3,181	-4,484	-5,771	-6,920	-7,951

Long Range Planning: Open Two Elementary Schools in 2020-21

Lamar C.I.S.D.



**Lamar C.I.S.D.
Projected Resident Students**



Long Range Plan: Open Two Elementary Schools in 2020-21

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Adolphus								
Students Projected	684	679	699	717	743	773	801	828
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	91%	91%	93%	96%	99%	103%	107%	110%
Student Margin	66	71	51	33	7	-23	-51	-78
Arredondo								
Students Projected	1,039	1,177	1,277	1,328	1,373	1,415	1,443	1,458
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	139%	157%	170%	177%	183%	189%	192%	194%
Student Margin	-289	-427	-527	-578	-623	-665	-693	-708
Austin								
Students Projected	629	645	674	706	738	768	788	798
Capacity	720	720	720	720	720	720	720	720
Percent Utilization	87%	90%	94%	98%	103%	107%	109%	111%
Student Margin	91	75	46	14	-18	-48	-68	-78
Beasley								
Students Projected	417	418	429	447	469	492	517	541
Capacity	370	370	370	370	370	370	370	370
Percent Utilization	113%	113%	116%	121%	127%	133%	140%	146%
Student Margin	-47	-48	-59	-77	-99	-122	-147	-171
Bentley								
Students Projected	873	952	1,040	1,139	1,260	1,395	1,533	1,679
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	116%	127%	139%	152%	168%	186%	204%	224%
Student Margin	-123	-202	-290	-389	-510	-645	-783	-929
Bowie								
Students Projected	570	549	536	544	548	551	543	532
Capacity	640	640	640	640	640	640	640	640
Percent Utilization	89%	86%	84%	85%	86%	86%	85%	83%
Student Margin	70	91	104	96	92	89	97	108
Campbell								
Students Projected	566	581	585	590	589	584	571	552
Capacity	720	720	720	720	720	720	720	720
Percent Utilization	79%	81%	81%	82%	82%	81%	79%	77%
Student Margin	154	139	135	130	131	136	149	168
Carter								
Students Projected	696	751	824	891	955	1,015	1,074	1,138
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	93%	100%	110%	119%	127%	135%	143%	152%
Student Margin	54	-1	-74	-141	-205	-265	-324	-388

**Lamar C.I.S.D.
Projected Resident Students**



Long Range Plan: Open Two Elementary Schools in 2020-21

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Dickinson								
Students Projected	484	476	477	474	465	452	431	406
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	65%	63%	64%	63%	62%	60%	57%	54%
Student Margin	266	274	273	276	285	298	319	344
Frost								
Students Projected	722	780	868	934	1,006	1,090	1,171	1,252
Capacity	720	720	720	720	720	720	720	720
Percent Utilization	100%	108%	121%	130%	140%	151%	163%	174%
Student Margin	-2	-60	-148	-214	-286	-370	-451	-532
Hubenak								
Students Projected	727	777	814	867	905	930	946	946
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	97%	104%	109%	116%	121%	124%	126%	126%
Student Margin	23	-27	-64	-117	-155	-180	-196	-196
Huggins								
Students Projected	744	867	1,047	1,275	1,542	1,857	2,198	2,542
Capacity	650	650	650	650	650	650	650	650
Percent Utilization	114%	133%	161%	196%	237%	286%	338%	391%
Student Margin	-94	-217	-397	-625	-892	-1,207	-1,548	-1,892
Hutchison								
Students Projected	808	878	943	993	1,030	1,057	1,049	1,027
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	108%	117%	126%	132%	137%	141%	140%	137%
Student Margin	-58	-128	-193	-243	-280	-307	-299	-277
Jackson								
Students Projected	346	334	346	354	362	369	372	374
Capacity	520	520	520	520	520	520	520	520
Percent Utilization	67%	64%	67%	68%	70%	71%	72%	72%
Student Margin	174	186	174	166	158	151	148	146
Lindsey								
Students Projected	621	755	875	981	1,081	1,168	1,249	1,325
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	83%	101%	117%	131%	144%	156%	167%	177%
Student Margin	129	-5	-125	-231	-331	-418	-499	-575
Jane Long								
Students Projected	662	692	722	751	773	786	788	783
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	88%	92%	96%	100%	103%	105%	105%	104%
Student Margin	88	58	28	-1	-23	-36	-38	-33

**Lamar C.I.S.D.
Projected Resident Students**



Long Range Plan: Open Two Elementary Schools in 2020-21

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
McNeill								
Students Projected	845	849	878	877	869	856	831	799
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	113%	113%	117%	117%	116%	114%	111%	107%
Student Margin	-95	-99	-128	-127	-119	-106	-81	-49
Meyer								
Students Projected	835	888	962	1,039	1,122	1,190	1,250	1,302
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	111%	118%	128%	139%	150%	159%	167%	174%
Student Margin	-85	-138	-212	-289	-372	-440	-500	-552
Pink								
Students Projected	609	586	583	577	571	568	563	560
Capacity	720	720	720	720	720	720	720	720
Percent Utilization	85%	81%	81%	80%	79%	79%	78%	78%
Student Margin	111	134	137	143	149	152	157	160
Ray								
Students Projected	617	594	561	558	548	533	509	481
Capacity	640	640	640	640	640	640	640	640
Percent Utilization	96%	93%	88%	87%	86%	83%	80%	75%
Student Margin	23	46	79	82	92	107	131	159
Smith								
Students Projected	504	506	504	504	504	501	495	487
Capacity	600	600	600	600	600	600	600	600
Percent Utilization	84%	84%	84%	84%	84%	84%	83%	81%
Student Margin	96	94	96	96	96	99	105	113
Thomas								
Students Projected	640	706	780	845	901	946	992	1,041
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	85%	94%	104%	113%	120%	126%	132%	139%
Student Margin	110	44	-30	-95	-151	-196	-242	-291
Travis								
Students Projected	470	438	406	385	362	335	303	268
Capacity	680	680	680	680	680	680	680	680
Percent Utilization	69%	64%	60%	57%	53%	49%	45%	39%
Student Margin	210	242	274	295	318	345	377	412
Velasquez								
Students Projected	517	508	512	519	535	567	607	658
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	69%	68%	68%	69%	71%	76%	81%	88%
Student Margin	233	242	238	231	215	183	143	92

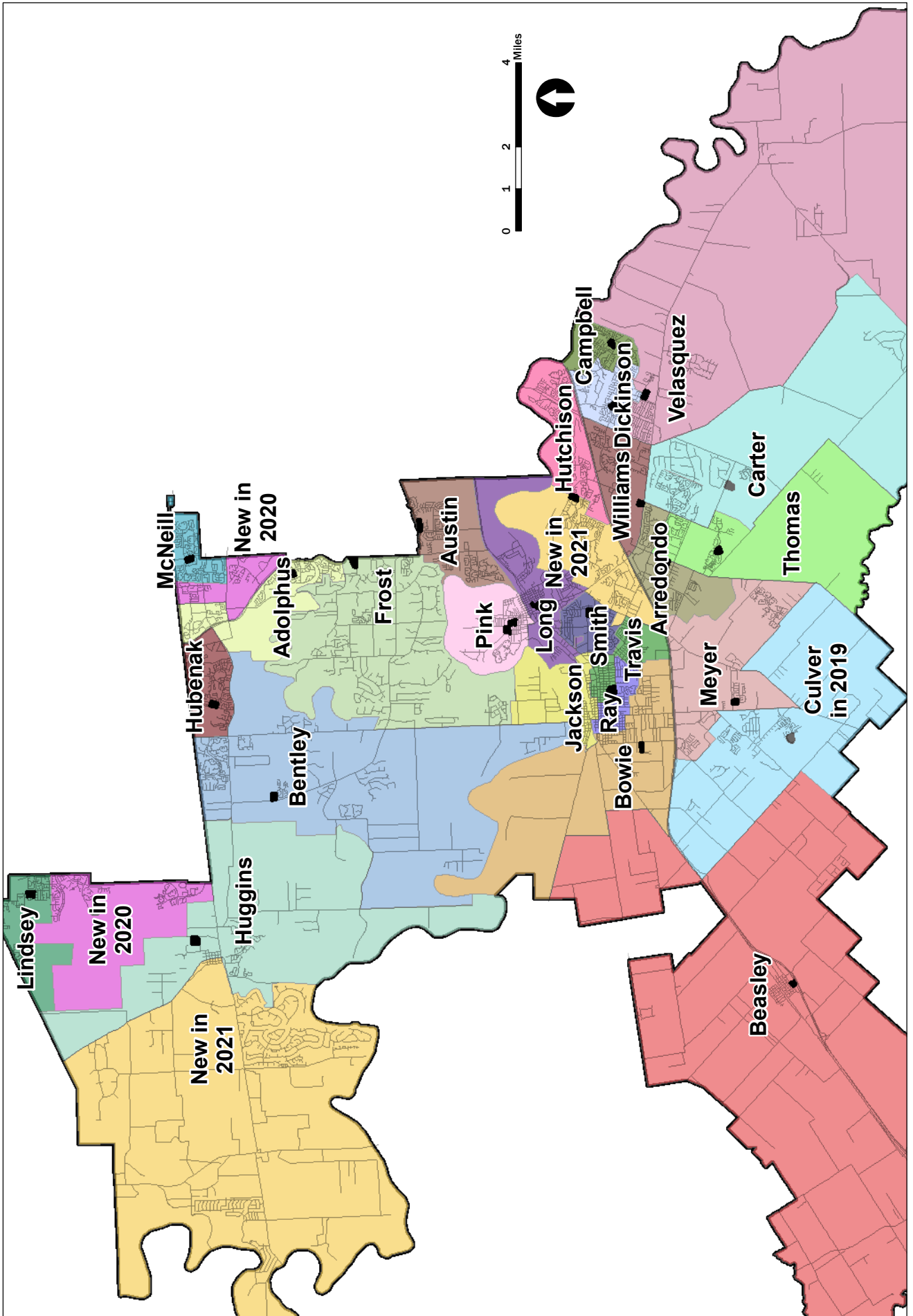
Lamar C.I.S.D.
Projected Resident Students
Long Range Plan: Open Two Elementary Schools in 2020-21



	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Williams								
Students Projected	411	420	444	462	483	501	514	523
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	55%	56%	59%	62%	64%	67%	69%	70%
Student Margin	339	330	306	288	267	249	236	227
Culver in 2019								
Students Projected	620	706	803	894	998	1,115	1,237	1,359
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	83%	94%	107%	119%	133%	149%	165%	181%
Student Margin	130	44	-53	-144	-248	-365	-487	-609
New in Tamarron in 2020								
Students Projected	572	741	927	1,134	1,343	1,538	1,721	1,866
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	76%	99%	124%	151%	179%	205%	229%	249%
Student Margin	178	9	-177	-384	-593	-788	-971	-1,116
New in NE in 2020								
Students Projected	478	535	599	626	639	649	654	656
Capacity	750	750	750	750	750	750	750	750
Percent Utilization	64%	71%	80%	83%	85%	87%	87%	87%
Student Margin	272	215	151	124	111	101	96	94
Totals:								
Students Projected	17,706	18,788	20,115	21,411	22,714	24,001	25,150	26,181
Capacity	19,730	19,730	19,730	19,730	19,730	19,730	19,730	19,730
Percent Utilization	90%	95%	102%	109%	115%	122%	127%	133%
Student Margin	2,024	942	-385	-1,681	-2,984	-4,271	-5,420	-6,451

Long Range Planning: Open Two Elementary Schools in 2021-22

Lamar C.I.S.D.



Lamar C.I.S.D.
Projected Resident Students
Long Range Plan: Open Two Elementary Schools in 2021-22



	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Adolphus							
Students Projected	679	699	717	743	773	801	828
Capacity	750	750	750	750	750	750	750
Percent Utilization	91%	93%	96%	99%	103%	107%	110%
Student Margin	71	51	33	7	-23	-51	-78
Arredondo							
Students Projected	719	778	816	849	881	902	913
Capacity	750	750	750	750	750	750	750
Percent Utilization	96%	104%	109%	113%	117%	120%	122%
Student Margin	31	-28	-66	-99	-131	-152	-163
Austin							
Students Projected	645	674	706	738	768	788	798
Capacity	720	720	720	720	720	720	720
Percent Utilization	90%	94%	98%	103%	107%	109%	111%
Student Margin	75	46	14	-18	-48	-68	-78
Beasley							
Students Projected	418	429	447	469	492	517	541
Capacity	370	370	370	370	370	370	370
Percent Utilization	113%	116%	121%	127%	133%	140%	146%
Student Margin	-48	-59	-77	-99	-122	-147	-171
Bentley							
Students Projected	952	1,040	1,139	1,260	1,395	1,533	1,679
Capacity	750	750	750	750	750	750	750
Percent Utilization	127%	139%	152%	168%	186%	204%	224%
Student Margin	-202	-290	-389	-510	-645	-783	-929
Bowie							
Students Projected	549	536	544	548	551	543	532
Capacity	640	640	640	640	640	640	640
Percent Utilization	86%	84%	85%	86%	86%	85%	83%
Student Margin	91	104	96	92	89	97	108
Campbell							
Students Projected	581	585	590	589	584	571	552
Capacity	720	720	720	720	720	720	720
Percent Utilization	81%	81%	82%	82%	81%	79%	77%
Student Margin	139	135	130	131	136	149	168
Carter							
Students Projected	751	824	891	955	1,015	1,074	1,138
Capacity	750	750	750	750	750	750	750
Percent Utilization	100%	110%	119%	127%	135%	143%	152%
Student Margin	-1	-74	-141	-205	-265	-324	-388

Lamar C.I.S.D.
Projected Resident Students
Long Range Plan: Open Two Elementary Schools in 2021-22



	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Dickinson							
Students Projected	476	477	474	465	452	431	406
Capacity	750	750	750	750	750	750	750
Percent Utilization	63%	64%	63%	62%	60%	57%	54%
Student Margin	274	273	276	285	298	319	344
Frost							
Students Projected	780	868	934	1,006	1,090	1,171	1,252
Capacity	720	720	720	720	720	720	720
Percent Utilization	108%	121%	130%	140%	151%	163%	174%
Student Margin	-60	-148	-214	-286	-370	-451	-532
Hubenak							
Students Projected	777	814	867	905	930	946	946
Capacity	750	750	750	750	750	750	750
Percent Utilization	104%	109%	116%	121%	124%	126%	126%
Student Margin	-27	-64	-117	-155	-180	-196	-196
Huggins							
Students Projected	286	391	524	685	875	1,078	1,282
Capacity	650	650	650	650	650	650	650
Percent Utilization	44%	60%	81%	105%	135%	166%	197%
Student Margin	364	259	126	-35	-225	-428	-632
Hutchison							
Students Projected	634	629	618	602	582	553	519
Capacity	750	750	750	750	750	750	750
Percent Utilization	85%	84%	82%	80%	78%	74%	69%
Student Margin	116	121	132	148	168	197	231
Jackson							
Students Projected	334	346	354	362	369	372	374
Capacity	520	520	520	520	520	520	520
Percent Utilization	64%	67%	68%	70%	71%	72%	72%
Student Margin	186	174	166	158	151	148	146
Lindsey							
Students Projected	755	875	981	1,081	1,168	1,249	1,325
Capacity	750	750	750	750	750	750	750
Percent Utilization	101%	117%	131%	144%	156%	167%	177%
Student Margin	-5	-125	-231	-331	-418	-499	-575
Jane Long							
Students Projected	692	722	751	773	786	788	783
Capacity	750	750	750	750	750	750	750
Percent Utilization	92%	96%	100%	103%	105%	105%	104%
Student Margin	58	28	-1	-23	-36	-38	-33

Lamar C.I.S.D.
Projected Resident Students
Long Range Plan: Open Two Elementary Schools in 2021-22



	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
McNeill							
Students Projected	849	878	877	869	856	831	799
Capacity	750	750	750	750	750	750	750
Percent Utilization	113%	117%	117%	116%	114%	111%	107%
Student Margin	-99	-128	-127	-119	-106	-81	-49
Meyer							
Students Projected	888	962	1,039	1,122	1,190	1,250	1,302
Capacity	750	750	750	750	750	750	750
Percent Utilization	118%	128%	139%	150%	159%	167%	174%
Student Margin	-138	-212	-289	-372	-440	-500	-552
Pink							
Students Projected	586	583	577	571	568	563	560
Capacity	720	720	720	720	720	720	720
Percent Utilization	81%	81%	80%	79%	79%	78%	78%
Student Margin	134	137	143	149	152	157	160
Ray							
Students Projected	594	561	558	548	533	509	481
Capacity	640	640	640	640	640	640	640
Percent Utilization	93%	88%	87%	86%	83%	80%	75%
Student Margin	46	79	82	92	107	131	159
Smith							
Students Projected	506	504	504	504	501	495	487
Capacity	600	600	600	600	600	600	600
Percent Utilization	84%	84%	84%	84%	84%	83%	81%
Student Margin	94	96	96	96	99	105	113
Thomas							
Students Projected	706	780	845	901	946	992	1,041
Capacity	750	750	750	750	750	750	750
Percent Utilization	94%	104%	113%	120%	126%	132%	139%
Student Margin	44	-30	-95	-151	-196	-242	-291
Travis							
Students Projected	438	406	385	362	335	303	268
Capacity	680	680	680	680	680	680	680
Percent Utilization	64%	60%	57%	53%	49%	45%	39%
Student Margin	242	274	295	318	345	377	412
Velasquez							
Students Projected	508	512	519	535	567	607	658
Capacity	750	750	750	750	750	750	750
Percent Utilization	68%	68%	69%	71%	76%	81%	88%
Student Margin	242	238	231	215	183	143	92

**Lamar C.I.S.D.
Projected Resident Students**



Long Range Plan: Open Two Elementary Schools in 2021-22

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Williams							
Students Projected	420	444	462	483	501	514	523
Capacity	750	750	750	750	750	750	750
Percent Utilization	56%	59%	62%	64%	67%	69%	70%
Student Margin	330	306	288	267	249	236	227
Culver in 2019							
Students Projected	706	803	894	998	1,115	1,237	1,359
Capacity	750	750	750	750	750	750	750
Percent Utilization	94%	107%	119%	133%	149%	165%	181%
Student Margin	44	-53	-144	-248	-365	-487	-609
New in Tamarron in 2020							
Students Projected	741	927	1,134	1,343	1,538	1,721	1,866
Capacity	750	750	750	750	750	750	750
Percent Utilization	99%	124%	151%	179%	205%	229%	249%
Student Margin	9	-177	-384	-593	-788	-971	-1,116
New in NE in 2020							
Students Projected	535	599	626	639	649	654	656
Capacity	750	750	750	750	750	750	750
Percent Utilization	71%	80%	83%	85%	87%	87%	87%
Student Margin	215	151	124	111	101	96	94
New in Veranda in 2021							
Students Projected	702	813	887	952	1,009	1,037	1,053
Capacity	750	750	750	750	750	750	750
Percent Utilization	94%	108%	118%	127%	135%	138%	140%
Student Margin	48	-63	-137	-202	-259	-287	-303
New in NW in 2021							
Students Projected	581	656	751	857	982	1,120	1,260
Capacity	750	750	750	750	750	750	750
Percent Utilization	77%	87%	100%	114%	131%	149%	168%
Student Margin	169	94	-1	-107	-232	-370	-510
Totals:							
Students Projected	18,788	20,115	21,411	22,714	24,001	25,150	26,181
Capacity	21,230	21,230	21,230	21,230	21,230	21,230	21,230
Percent Utilization	88%	95%	101%	107%	113%	118%	123%
Student Margin	2,442	1,115	-181	-1,484	-2,771	-3,920	-4,951

Lamar C.I.S.D.
Projected Resident Students
Long Range Plan: Open Two Elementary Schools in 2022-23



	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Adolphus						
Students Projected	699	717	743	773	801	828
Capacity	750	750	750	750	750	750
Percent Utilization	93%	96%	99%	103%	107%	110%
Student Margin	51	33	7	-23	-51	-78
Arredondo						
Students Projected	778	816	849	881	902	913
Capacity	750	750	750	750	750	750
Percent Utilization	104%	109%	113%	117%	120%	122%
Student Margin	-28	-66	-99	-131	-152	-163
Austin						
Students Projected	674	706	738	768	788	798
Capacity	720	720	720	720	720	720
Percent Utilization	94%	98%	103%	107%	109%	111%
Student Margin	46	14	-18	-48	-68	-78
Beasley						
Students Projected	429	447	469	492	517	541
Capacity	370	370	370	370	370	370
Percent Utilization	116%	121%	127%	133%	140%	146%
Student Margin	-59	-77	-99	-122	-147	-171
Bentley						
Students Projected	810	854	892	917	925	927
Capacity	750	750	750	750	750	750
Percent Utilization	108%	114%	119%	122%	123%	124%
Student Margin	-60	-104	-142	-167	-175	-177
Bowle						
Students Projected	536	544	548	551	543	532
Capacity	640	640	640	640	640	640
Percent Utilization	84%	85%	86%	86%	85%	83%
Student Margin	104	96	92	89	97	108
Campbell						
Students Projected	585	590	589	584	571	552
Capacity	720	720	720	720	720	720
Percent Utilization	81%	82%	82%	81%	79%	77%
Student Margin	135	130	131	136	149	168
Carter						
Students Projected	824	891	955	1,015	1,074	1,138
Capacity	750	750	750	750	750	750
Percent Utilization	110%	119%	127%	135%	143%	152%
Student Margin	-74	-141	-205	-265	-324	-388

Lamar C.I.S.D.
Projected Resident Students
Long Range Plan: Open Two Elementary Schools in 2022-23



	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Dickinson						
Students Projected	477	474	465	452	431	406
Capacity	750	750	750	750	750	750
Percent Utilization	64%	63%	62%	60%	57%	54%
Student Margin	273	276	285	298	319	344
Frost						
Students Projected	574	618	670	735	800	867
Capacity	720	720	720	720	720	720
Percent Utilization	80%	86%	93%	102%	111%	120%
Student Margin	146	102	50	-15	-80	-147
Hubenak						
Students Projected	814	867	905	930	946	946
Capacity	750	750	750	750	750	750
Percent Utilization	109%	116%	121%	124%	126%	126%
Student Margin	-64	-117	-155	-180	-196	-196
Huggins						
Students Projected	391	524	685	875	1,078	1,282
Capacity	650	650	650	650	650	650
Percent Utilization	60%	81%	105%	135%	166%	197%
Student Margin	259	126	-35	-225	-428	-632
Hutchison						
Students Projected	629	618	602	582	553	519
Capacity	750	750	750	750	750	750
Percent Utilization	84%	82%	80%	78%	74%	69%
Student Margin	121	132	148	168	197	231
Jackson						
Students Projected	346	354	362	369	372	374
Capacity	520	520	520	520	520	520
Percent Utilization	67%	68%	70%	71%	72%	72%
Student Margin	174	166	158	151	148	146
Lindsey						
Students Projected	875	981	1,081	1,168	1,249	1,325
Capacity	750	750	750	750	750	750
Percent Utilization	117%	131%	144%	156%	167%	177%
Student Margin	-125	-231	-331	-418	-499	-575
Jane Long						
Students Projected	722	751	773	786	788	783
Capacity	750	750	750	750	750	750
Percent Utilization	96%	100%	103%	105%	105%	104%
Student Margin	28	-1	-23	-36	-38	-33

Lamar C.I.S.D.
Projected Resident Students
Long Range Plan: Open Two Elementary Schools in 2022-23



	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
McNeill						
Students Projected	878	877	869	856	831	799
Capacity	750	750	750	750	750	750
Percent Utilization	117%	117%	116%	114%	111%	107%
Student Margin	-128	-127	-119	-106	-81	-49
Meyer						
Students Projected	546	607	676	738	798	852
Capacity	750	750	750	750	750	750
Percent Utilization	73%	81%	90%	98%	106%	114%
Student Margin	204	143	74	12	-48	-102
Pink						
Students Projected	583	577	571	568	563	560
Capacity	720	720	720	720	720	720
Percent Utilization	81%	80%	79%	79%	78%	78%
Student Margin	137	143	149	152	157	160
Ray						
Students Projected	561	558	548	533	509	481
Capacity	640	640	640	640	640	640
Percent Utilization	88%	87%	86%	83%	80%	75%
Student Margin	79	82	92	107	131	159
Smith						
Students Projected	504	504	504	501	495	487
Capacity	600	600	600	600	600	600
Percent Utilization	84%	84%	84%	84%	83%	81%
Student Margin	96	96	96	99	105	113
Thomas						
Students Projected	780	842	889	923	953	985
Capacity	750	750	750	750	750	750
Percent Utilization	104%	112%	119%	123%	127%	131%
Student Margin	-30	-92	-139	-173	-203	-235
Travis						
Students Projected	406	385	362	335	303	268
Capacity	680	680	680	680	680	680
Percent Utilization	60%	57%	53%	49%	45%	39%
Student Margin	274	295	318	345	377	412
Velasquez						
Students Projected	512	519	535	567	607	658
Capacity	750	750	750	750	750	750
Percent Utilization	68%	69%	71%	76%	81%	88%
Student Margin	238	231	215	183	143	92

Lamar C.I.S.D.
Projected Resident Students
Long Range Plan: Open Two Elementary Schools in 2022-23

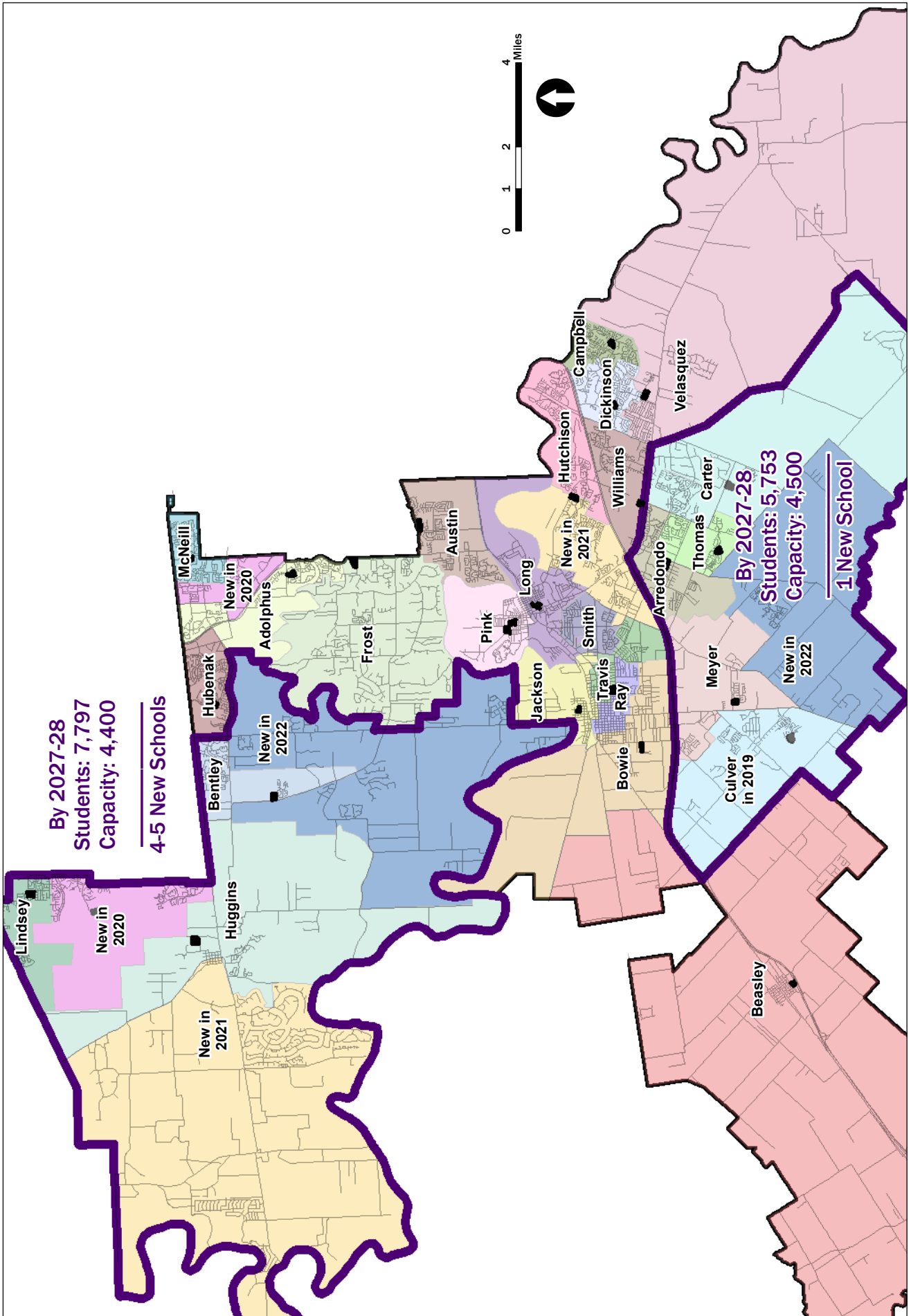


	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Williams						
Students Projected	444	462	483	501	514	523
Capacity	750	750	750	750	750	750
Percent Utilization	59%	62%	64%	67%	69%	70%
Student Margin	306	288	267	249	236	227
Culver in 2019						
Students Projected	694	755	824	901	980	1,058
Capacity	750	750	750	750	750	750
Percent Utilization	93%	101%	110%	120%	131%	141%
Student Margin	56	-5	-74	-151	-230	-308
New In Tamarron in 2020						
Students Projected	927	1,134	1,343	1,538	1,721	1,866
Capacity	750	750	750	750	750	750
Percent Utilization	124%	151%	179%	205%	229%	249%
Student Margin	-177	-384	-593	-788	-971	-1,116
New In NE in 2020						
Students Projected	599	626	639	649	654	656
Capacity	750	750	750	750	750	750
Percent Utilization	80%	83%	85%	87%	87%	87%
Student Margin	151	124	111	101	96	94
New In Veranda in 2021						
Students Projected	813	887	952	1,009	1,037	1,053
Capacity	750	750	750	750	750	750
Percent Utilization	108%	118%	127%	135%	138%	140%
Student Margin	-63	-137	-202	-259	-287	-303
New In NW in 2021						
Students Projected	656	751	857	982	1,120	1,260
Capacity	750	750	750	750	750	750
Percent Utilization	87%	100%	114%	131%	149%	168%
Student Margin	94	-1	-107	-232	-370	-510
New in North Central in 2022						
Students Projected	524	601	704	833	979	1,137
Capacity	750	750	750	750	750	750
Percent Utilization	70%	80%	94%	111%	131%	152%
Student Margin	226	149	46	-83	-229	-387
New in Far South in 2022						
Students Projected	525	574	632	689	748	807
Capacity	750	750	750	750	750	750
Percent Utilization	70%	77%	84%	92%	100%	108%
Student Margin	225	176	118	61	2	-57
Totals:						
Students Projected	20,115	21,411	22,714	24,001	25,150	26,181
Capacity	22,730	22,730	22,730	22,730	22,730	22,730
Percent Utilization	88%	94%	100%	106%	111%	115%
Student Margin	2,615	1,319	16	-1,271	-2,420	-3,451



Long Range Planning: Open 5-6 Elementary Schools post-2022

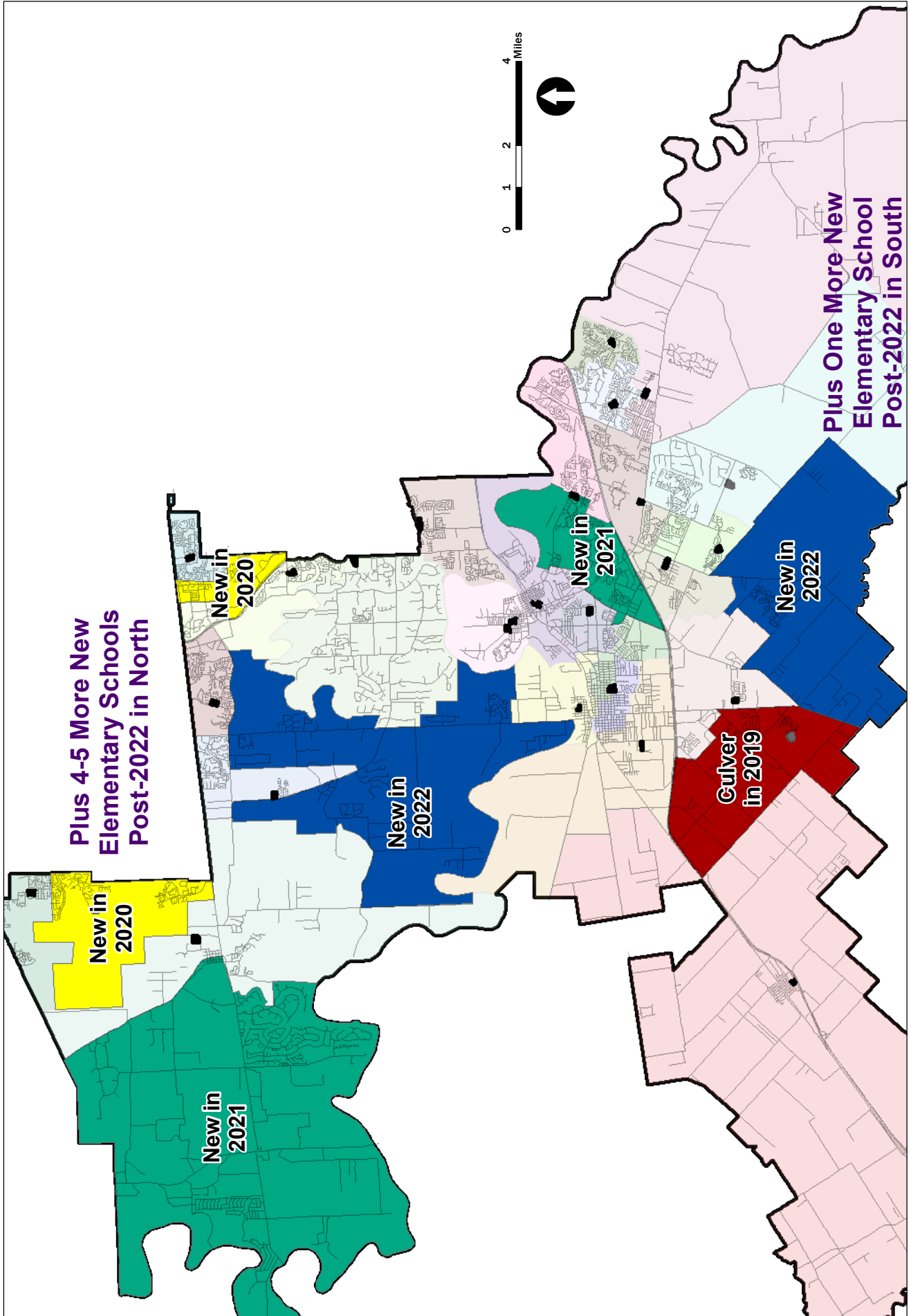
Lamar C.I.S.D.





Long Range Planning: Summary

Lamar C.I.S.D.



SECONDARY LONG RANGE PLANNING

CHAPTER 6



This chapter provides a look at the long-term facility needs for the district by comparing the 10-year enrollment projections to the current capacities of Lamar C.I.S.D. school facilities. The Moderate Growth projections are compared to the facilities' capacities to illustrate areas of the district that may be in need of additional capacity in future years.

TRANSFERS

The data that PASA generates for long range planning purposes represents the number of students projected to live within each attendance zone (resident students or geo-coded students) and doesn't necessarily indicate the number of students projected to attend each school due to inter- and intra-District transfers. For these purposes, transfers are defined as any student attending a school other than his/her school of residence for any reason (voluntary transfer requests, children of district employees, programmatic transfers, etc.).

Importantly, the opening last year of Fulshear HS with 9th-10th graders has created a temporarily large number of transfers "out" of Fulshear and "into" Foster. The 2017-18 12th graders who previously started High School at Foster are allowed to remain at Foster, even if they live in the new Fulshear attendance zone. Therefore, the 12th graders living in the new Fulshear zone are considered "transfers" from Fulshear to Foster. When these students graduate this year, there will be no more "grandfathering", and this will not be a long-term trend.

The transfer patterns of the current students in the 2017-18 school year are included in the first tables in this chapter and can be used in conjunction with the resident student projections for short-term planning purposes. However, PASA does not typically use these transfers in long range facilities plans, due to the fact that the transfer patterns in any district can change markedly over a short period of time.

LONG RANGE PLANNING

The maps in this chapter show the projected resident student population in 2018, 2022 and 2027 in each of the 2018-19 attendance zones. Under the Moderate Growth Scenario, the District is projected to gain about 2,000 6th grade students, about 3,900 7th-8th students and about 6,500 9th-12th grade students in the next ten years. The chart that follows compares the projected number of resident students each year to the practical capacities of the existing facilities.

The table below shows graphically (in yellow) when each school is projected to exceed 120% capacity, as a warning that a needed new school is imminent. (Typically, 125% capacity is the threshold for this District).

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
6th Grade Campuses										
Leaman	387	403	515	573	664	756	855	967	1,093	1,209
Navarro	595	609	604	593	626	611	641	688	751	804
Polly Ryon	627	631	672	608	618	669	697	743	807	863
Wertheimer	530	511	560	583	509	655	700	757	829	894
Wessendorff	505	528	511	513	525	561	570	596	628	648
7th-8th Grade Campuses										
Briscoe	892	1,004	1,101	1,117	1,183	1,141	1,225	1,430	1,546	1,695
George	1,136	1,169	1,246	1,284	1,295	1,337	1,374	1,415	1,514	1,647
Lamar	897	975	1,072	1,103	1,110	1,135	1,184	1,240	1,278	1,337
Leaman	724	864	951	1,101	1,298	1,478	1,681	1,886	2,114	2,352
Reading	1,295	1,313	1,321	1,347	1,318	1,256	1,313	1,400	1,483	1,608
9th-12th Grade Campuses										
Foster HS	1,784	1,849	1,903	2,014	2,116	2,254	2,394	2,507	2,676	2,857
Fulshear HS	1,140	1,330	1,535	1,820	2,129	2,492	2,861	3,194	3,582	3,951
George Ranch HS	2,708	2,780	2,830	2,932	3,025	3,132	3,209	3,237	3,342	3,458
Lamar HS	1,838	1,879	1,912	1,998	2,084	2,175	2,242	2,247	2,292	2,330
Terry HS	2,226	2,271	2,309	2,421	2,540	2,690	2,835	2,917	3,073	3,228

In the north, the construction and opening of Roberts Middle School in the Fulshear secondary complex will be needed by 2020-21 to pull the 6th graders out of Leaman and provide capacity relief.

The growth in the south part of the district has been accelerating, particularly in the secondary grades, for several years. The need for a sixth secondary complex in the south is no surprise, and the district is planning for a 2020-21 opening of this sixth secondary complex. Ideally, the attendance zones for this sixth school will allow capacity relief for both the George Ranch feeder schools as well as the Terry feeder schools.

While the immediate need for upper grade capacity lies in the south, the short-and long-term growth potential in the north should not be discounted; both Foster and Fulshear High Schools are projected to exceed 2,500 students in about 6-7 years. Even though it feels like Fulshear High School was “just opened”, now is the time that the district should begin discussions and long term planning for the next secondary complex in the north.

Lamar CISD
Middle School Transfers

		Attends									
		045 Leaman	103 Navarro	138 Ryon	124 Werthelmer	106 Wessendorff	004 DAEP	133 Juvenile Det.	Resides In	Transfers Out	Net Transfers
Resides In	Leaman	335		1	3				339	-4	11
	Navarro		512	25	13	7	1		558	-46	-36
	Ryon		1	611					612	-1	70
	Werthelmer	9	2		389	4			404	-15	26
	Wessendorff	1	5	39	18	388			451	-63	-49
	uncoded	5	2	6	7	3		1	24		
Resides In & Attends		335	512	611	389	388					
Transfers In		15	10	71	41	14					
Attends		350	522	682	430	402	1	1			

**Lamar CISD
Junior High School Transfers**

		Attends										
		043	042	041	045	044	004	008	133	Resides In	Transfers Out	Net Transfers
		Briscoe	George	Lamar	Leaman	Reading	DAEP	JJAEP	Juvenile Det.			
Resides In	Briscoe	828		3	17	1	2			851	-23	44
	George	22	1,058	8		16	9			1,113	-55	-45
	Lamar	22	8	824		18	11			885	-61	-46
	Leaman	1			586		1			588	-2	31
	Reading	4				1,250				1,255	-5	46
	uncoded	18	2	4	14	16		1	7	62		
	Resides In & Attends	828	1,058	824	586	1,250						
Transfers In	67	10	15	33	51							
Attends	895	1,068	839	619	1,301	23	1	8				

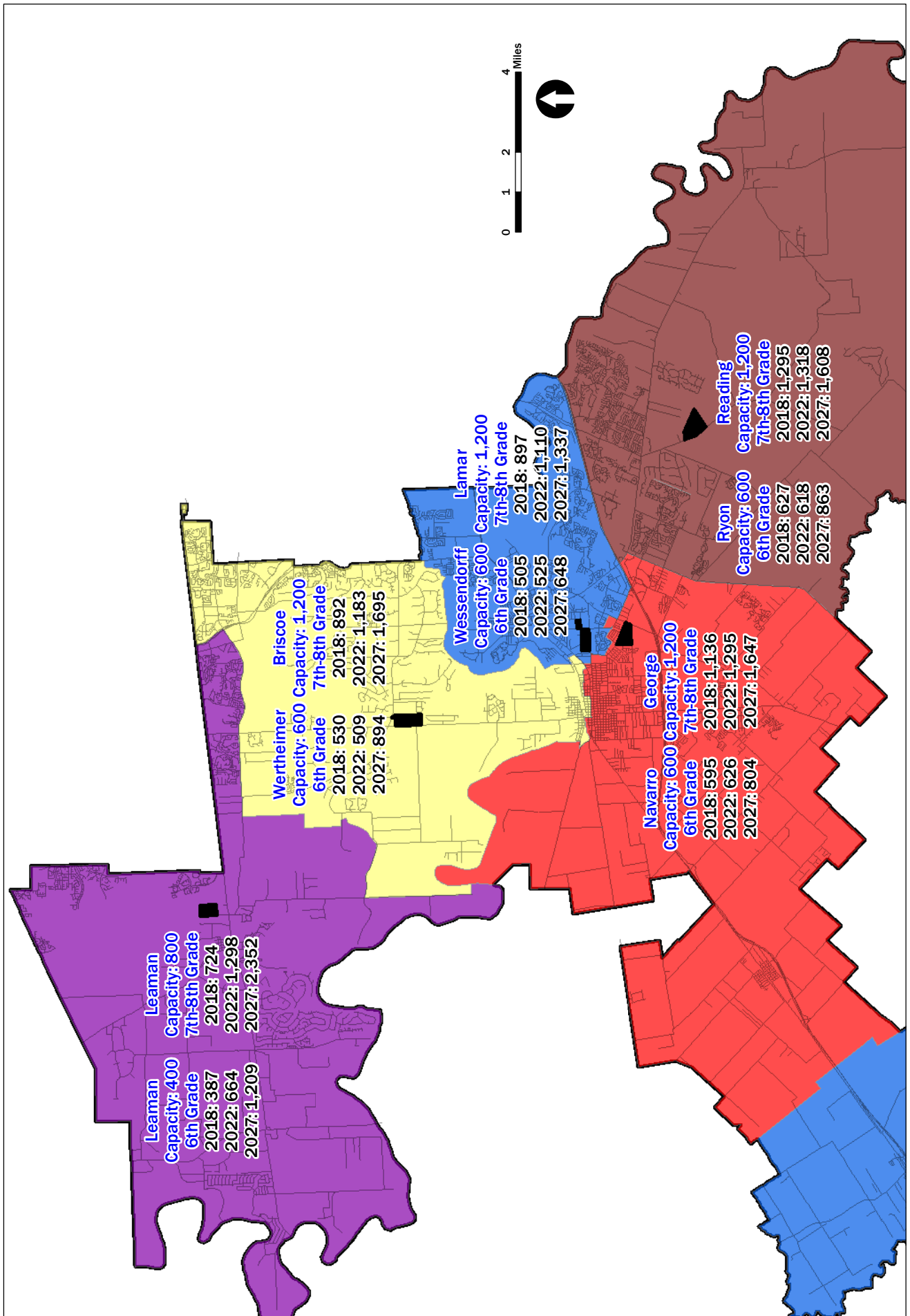
Lamar CISD
High School Transfers

Attends		003	010	009	001	002	004	008	133			
		Foster	Fulshear	George Ranch	Lamar	Terry	DAEP	JJAEP	Juvenile Det.	Resides In	Transfers Out	Net Transfers
Resides In	Foster	1,636	17		6	5	4	1	1	1,670	-34	367
	Fulshear	266	705			1	9			981	-276	-239
	George Ranch	6		2,555	3	10	2		1	2,577	-22	73
	Lamar	57	2	39	1,626	25	15	1	3	1,768	-142	-80
	Terry	42	3	24	43	2,027	13	3	1	2,156	-129	-79
	uncoded	30	15	32	10	9		6	26	128		
	Resides In & Attends	1,636	705	2,555	1,626	2,027						
Transfers In	401	37	95	62	50							
Attends	2,037	742	2,650	1,688	2,077	43	11	32				

Projected Resident Secondary Students by 2018-19 Attendance Zones

Long Range Planning

Lamar C.I.S.D.



Lamar C.I.S.D.
Projected Resident Students
2018-19 Secondary School Attendance Zones



Middle Schools – 6th Grade

	Current	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Leaman											
Students Projected	343	387	403	515	573	664	756	855	967	1,093	1,209
Capacity*	400	400	400	400	400	400	400	400	400	400	400
Percent Utilization	86%	97%	101%	129%	143%	166%	189%	214%	242%	273%	302%
Student Margin	57	13	-3	-115	-173	-264	-356	-455	-567	-693	-809
Navarro											
Students Projected	558	595	609	604	593	626	611	641	688	751	804
Capacity	600	600	600	600	600	600	600	600	600	600	600
Percent Utilization	93%	99%	102%	101%	99%	104%	102%	107%	115%	125%	134%
Student Margin	42	5	-9	-4	7	-26	-11	-41	-88	-151	-204
Polly Ryon											
Students Projected	614	627	631	672	608	618	669	697	743	807	863
Capacity	600	600	600	600	600	600	600	600	600	600	600
Percent Utilization	102%	105%	105%	112%	101%	103%	112%	116%	124%	135%	144%
Student Margin	-14	-27	-31	-72	-8	-18	-69	-97	-143	-207	-263
Wertheimer											
Students Projected	407	530	511	560	583	509	655	700	757	829	894
Capacity	600	600	600	600	600	600	600	600	600	600	600
Percent Utilization	68%	88%	85%	93%	97%	85%	109%	117%	126%	138%	149%
Student Margin	193	70	89	40	17	91	-55	-100	-157	-229	-294
Wessendorff											
Students Projected	451	505	528	511	513	525	561	570	596	628	648
Capacity	600	600	600	600	600	600	600	600	600	600	600
Percent Utilization	75%	84%	88%	85%	86%	88%	94%	95%	99%	105%	108%
Student Margin	149	95	72	89	87	75	39	30	4	-28	-48
Totals:											
Students Projected	2,373	2,644	2,682	2,862	2,870	2,942	3,252	3,463	3,751	4,108	4,418
Capacity	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800
Percent Utilization	85%	94%	96%	102%	103%	105%	116%	124%	134%	147%	158%
Student Margin	427	156	118	-62	-70	-142	-452	-663	-951	-1,308	-1,618

* Capacity at Leaman JH is temporarily divided into ~400 students for 6th grade and ~800 students for 7th-8th grades. When the 6th grade campus is built at the Leaman/Fulshear complex, then the full 1,200-student capacity at Leaman will be devoted to 7th-8th grade students.

Lamar C.I.S.D.
Projected Resident Students
2018-19 Secondary School Attendance Zones



Junior High Schools – 7th-8th Grade

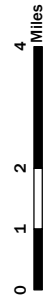
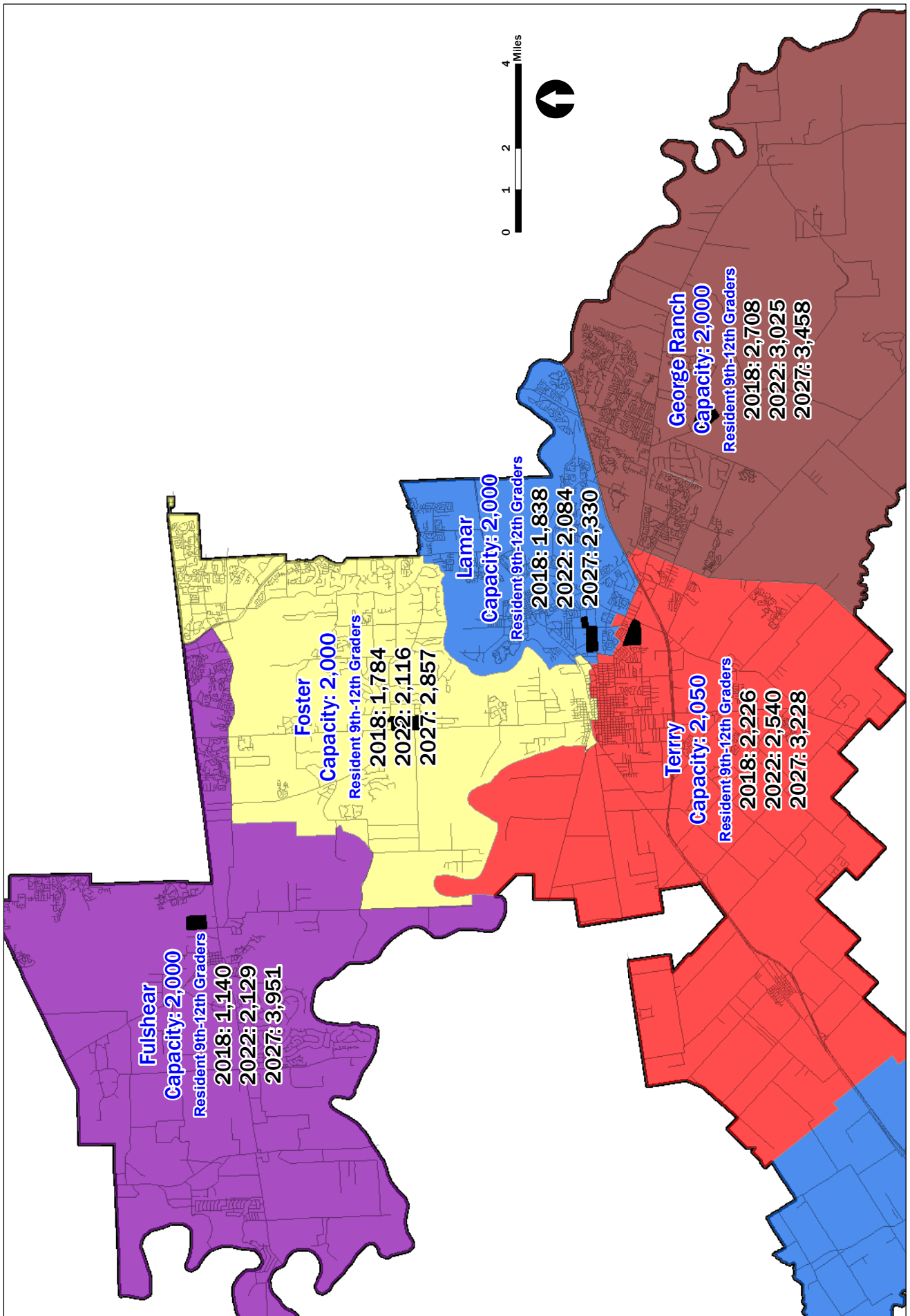
	Current	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Brisco											
Students Projected	871	892	1,004	1,101	1,117	1,183	1,141	1,225	1,430	1,546	1,695
Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Percent Utilization	73%	74%	84%	92%	93%	99%	95%	102%	119%	129%	141%
Student Margin	329	308	196	99	83	17	59	-25	-230	-346	-495
George											
Students Projected	1,113	1,136	1,169	1,246	1,284	1,295	1,337	1,374	1,415	1,514	1,647
Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Percent Utilization	93%	95%	97%	104%	107%	108%	111%	115%	118%	126%	137%
Student Margin	87	64	31	-46	-84	-95	-137	-174	-215	-314	-447
Lamar											
Students Projected	885	897	975	1,072	1,103	1,110	1,135	1,184	1,240	1,278	1,337
Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Percent Utilization	74%	75%	81%	89%	92%	93%	95%	99%	103%	107%	111%
Student Margin	315	303	225	128	97	90	65	16	-40	-78	-137
Leaman											
Students Projected	601	724	864	951	1,101	1,298	1,478	1,681	1,886	2,114	2,352
Capacity*	800	800	800	800	800	800	800	800	800	800	800
Percent Utilization	75%	91%	108%	119%	138%	162%	185%	210%	236%	264%	294%
Student Margin	199	76	-64	-151	-301	-498	-678	-881	-1,086	-1,314	-1,552
Reading											
Students Projected	1,273	1,295	1,313	1,321	1,347	1,318	1,256	1,313	1,400	1,483	1,608
Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Percent Utilization	106%	108%	109%	110%	112%	110%	105%	109%	117%	124%	134%
Student Margin	-73	-95	-113	-121	-147	-118	-56	-113	-200	-283	-408
Totals:											
Students Projected	4,743	4,944	5,325	5,691	5,952	6,204	6,347	6,777	7,371	7,935	8,639
Capacity	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600
Percent Utilization	85%	88%	95%	102%	106%	111%	113%	121%	132%	142%	154%
Student Margin	857	656	275	-91	-352	-604	-747	-1,177	-1,771	-2,335	-3,039

* Capacity at Leaman JH is temporarily divided into ~400 students for 6th grade and ~800 students for 7th-8th grades. When the 6th grade campus is built at the Leaman/Fulshear complex, then the full 1,200-student capacity at Leaman will be devoted to 7th-8th grade students.

Projected Resident Secondary Students by 2018-19 Attendance Zones

Long Range Planning

Lamar C.I.S.D.



Lamar C.I.S.D.
Projected Resident Students
2018-19 Secondary School Attendance Zones



High Schools – 9th-12th Grade

	Current	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Foster											
Students Projected	1,707	1,784	1,849	1,903	2,014	2,116	2,254	2,394	2,507	2,676	2,857
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Percent Utilization	85%	89%	92%	95%	101%	106%	113%	120%	125%	134%	143%
Student Margin	293	216	151	97	-14	-116	-254	-394	-507	-676	-857
Fulshear											
Students Projected	997	1,140	1,330	1,535	1,820	2,129	2,492	2,861	3,194	3,582	3,951
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Percent Utilization	50%	57%	67%	77%	91%	106%	125%	143%	160%	179%	198%
Student Margin	1,003	860	670	465	180	-129	-492	-861	-1,194	-1,582	-1,951
George Ranch											
Students Projected	2,614	2,708	2,780	2,830	2,932	3,025	3,132	3,209	3,237	3,342	3,458
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Percent Utilization	131%	135%	139%	142%	147%	151%	157%	160%	162%	167%	173%
Student Margin	-614	-708	-780	-830	-932	-1,025	-1,132	-1,209	-1,237	-1,342	-1,458
Lamar											
Students Projected	1,781	1,838	1,879	1,912	1,998	2,084	2,175	2,242	2,247	2,292	2,330
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Percent Utilization	89%	92%	94%	96%	100%	104%	109%	112%	112%	115%	117%
Student Margin	219	162	121	88	2	-84	-175	-242	-247	-292	-330
Terry											
Students Projected	2,166	2,226	2,271	2,309	2,421	2,540	2,690	2,835	2,917	3,073	3,228
Capacity	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050
Percent Utilization	106%	109%	111%	113%	118%	124%	131%	138%	142%	150%	157%
Student Margin	-116	-176	-221	-259	-371	-490	-640	-785	-867	-1,023	-1,178
Totals:											
Students Projected	9,265	9,696	10,109	10,489	11,185	11,894	12,743	13,541	14,102	14,965	15,824
Capacity	10,050	10,050	10,050	10,050	10,050	10,050	10,050	10,050	10,050	10,050	10,050
Percent Utilization	92%	96%	101%	104%	111%	118%	127%	135%	140%	149%	157%
Student Margin	785	354	-59	-439	-1,135	-1,844	-2,693	-3,491	-4,052	-4,915	-5,774