

Lamar

Consolidated Independent School District

Demographic Update



Lamar Consolidated High School

**POPULATION AND SURVEY ANALYSTS
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Housing Projections
Ratios of Students per Household
Student Enrollment Projections
Long Range Planning

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Introduction

1

Population and Survey Analysts (PASA) has recently completed a Demographic Update for Lamar C.I.S.D. by studying student residential locations, potential growth, housing trends, and economic factors inherent to the District. PASA studied the expected long-term trends for the District, and created a dataset to use in planning for the next ten years. The findings of this report are detailed in the following document.

Demographic Study Objectives and Methodology

PASA projects student data for a School District by using forward-looking techniques – not by relying on past rates of change. As a result, the data that PASA generates is more rigorous and more usable by school districts than data created by State or Local entities because they assess the reality of development on the ground. The steps in the gathering of this data are outlined below and organized by chapter.

Chapter 1 –

- Introductory materials comparing the District to surrounding districts
- Economic data
- Recent enrollment trends by grade
- Private school data

PASA uses this data to understand the competitive advantage the District has over other nearby districts or schools, and also to understand recent enrollment trends by grade and grade group.

Chapter 2 –

- Planning Unit maps
- Maps showing various factors that affect long term potential for residential development, including municipal boundaries, water supply data, floodplain, and parks/preserves
- Maps and spreadsheets of projected housing occupancies – both single- and multi-family – for the 10 year timeframe
- Maps containing aerial imagery and data on parcels, subdivisions, and multi-family complexes

In order to project student enrollment accurately, PASA employees assess the 10 year development potential for each major parcel of land in the District. Data is gathered for

every subdivision, apartment complex, and condo and then aggregated into Planning Units, with the Planning Units being derived from the Census-defined block groups for the area. Projected housing occupancies are based on interviews with up to 100 real estate experts, commercial brokers, city and county officials, and others, who are familiar with development expected in the area.

Chapter 3 –

- Current ratios of students per household for both single- and multi-family housing units
- Maps and spreadsheets of this ratio data

PASA must understand how many new students each new house will yield. The common assumption is that each home contains an average of two students, but in reality, the ratios of students enrolled in the District at any given time is much lower than that.

Chapter 4 –

- Maps of the current student population, geo-coded by their home addresses
- Maps of past changes in the student population, showing which areas are increasing or declining in students

Knowing where new homes will be built (yielding future students) is only half the picture. PASA must also understand where the current students live and where students have redistributed within the District over the past few years. These maps illustrate areas in which existing homes are becoming more oriented to families with school-aged children and other changes that are then applied to the projections of future student population.

Chapter 5 –

- Three scenarios of Districtwide, grade level growth: Low Growth, Most Likely Growth, and High Growth
- Charts containing projections by Planning Unit, based on the Most Likely scenario of growth
- Maps detailing the projections by Planning Unit, based on the Most Likely scenario of growth

PASA develops three scenarios of growth, in an attempt to “bracket-in” all future growth patterns. The Moderate Scenario of Growth is used as the basis of long range planning in this report, but the Low and High Growth Scenarios must also be considered as feasible possibilities when planning for future facility utilization.

Chapter 6 –

- Charts of current transfers by attendance zone
- Maps and charts detailing the projected student population compared to the capacity of each facility

PASA uses the data prepared in the Demographic Update to assess the long-term stability of each existing attendance zone, and also projects when and where additional facilities might be warranted.

Student Growth Trends

The first map shows the School District as it is located in Fort Bend County, with 384.59 square miles. The next maps show the 2012 student enrollment, based on telephone interviews conducted at the end of September 2012, rather than official PEIMS enrollment data, as the latter will not be available until later in Spring, 2013. This map shows the enrollment of Lamar C.I.S.D. to be 26,135 students, or a change from last year's PEIMS snapshot of 857 students (3.4%). The Houston area Districts that grew at a similar rate this year were: Montgomery I.S.D. (3.3% growth = 229 students) and Spring Branch I.S.D. (3.1% growth = 1,061 students). Districts that grew at a higher percentage change included New Caney I.S.D. (6.2%), Stafford M.S.D. (6%), Tomball I.S.D. (5.8%), Sheldon I.S.D. (4.3%), and Alvin I.S.D. (3.6%). Also shown are 5 year change maps. Since the Fall, 2007, Lamar C.I.S.D. has gained 4,199 students, or 19.1%.

Trends in Grade Sizes that Affect Future Enrollment

Based on the same telephone contacts as referenced above, Lamar C.I.S.D. presently has 7.9% of its student population in Kindergarten. The most recent data on Statewide enrollment from the PEIMS snapshot date in October 2011 shows that 7.6% of the student population was in Kindergarten last year, meaning that L.C.I.S.D. has a larger than average Kindergarten class. These figures spell continued growth for the District, as some growth would continue as these larger, younger cohorts replace older, smaller classes, even in the absence of new students moving into the District.

Likewise, the distribution of younger students throughout the District can have a varying impact on enrollment at each Elementary school. The next chart illustrates the attendance zones in which the resident 1st grade population is larger than the 5th grade population (shown in green). Nine of the elementary school attendance zones have smaller 5th grade classes than 1st grade classes, suggesting slight growth in those areas due to nothing more than the aging of the residents currently in place. There are also 9 elementary school attendance zones that have a smaller 1st grade than 5th grade, with 2 schools having classes of the same size.

An analysis of the past decade of enrollment trends (refer to Historical Growth Trends chart) shows the expected fluctuation in class sizes from year to year. Overall, the proportion of students in each grade group has remained very stable over the past several years, with a slight increase at the elementary school grades, and a slight decrease in the high school grades. However, a common suburban trend in Texas this year is also reflected in Lamar C.I.S.D. – the Elementary grades grew only 2% this year (up from 1% the year before), compared to as much as 7% in recent years. The inability of young families with young children to get mortgages in the past couple of years has had a dramatic dampening effect on enrollment growth in suburban Districts.

The next chart compares the births by zip code of the birth mother to the Kindergarten enrollment in the District (adjusted 5 years). By making this comparison, it is possible to project Kindergarten trends for the next 2-3 years in very general terms. This chart shows that over the past 15 years, the number of children born to mothers living within L.C.I.S.D. has tracked very closely with the birth rate. However, in the past several years, the birth rate has dropped off sharply, and it is possible that the Kindergarten enrollment will also slow in the next several years.

Socioeconomic Characteristics

Many non-specific quality of life opinions held by the public can be studied empirically using two factors from school district data. First, the percentage of students who qualify for the free/reduced price lunch program is tightly correlated with median household income and median housing value. Therefore, analysis of the free/reduced lunch population offers an annually updated assessment of this quality of life indicator, as opposed to Census data, which is just now becoming available. L.C.I.S.D. has 47.2% of enrolled students who are eligible for the free/reduced price lunch program, compared to 60.29% of all students in Texas who participate in this program for economically disadvantaged families. This ranks Lamar C.I.S.D. 17th in the State out of all 58 Districts with 20,000 or more students.

Another quality of life indicator commonly being used is performance on the state-mandated TAKS test. While most Districts focus on small subsets of the population and scores on specific tests, a more global analysis provides a good comparison of overall performance between districts. Therefore, PASA summarizes the percentage of students in all grades who passed all subjects of the TAKS test administered in Spring 2011. Statewide, about 77% of all students in Texas public schools passed all subjects of the TAKS test. Comparatively, Lamar C.I.S.D. has an overall passage rate of 83%, which ranks it 14th out of 58 Districts in the State with 20,000 or more students.

Thus, analysis of the economically disadvantaged population and TAKS performance illustrates empirically the positive perception of Lamar CISD and points to the competitive advantage this district holds over others in attracting new residents.

Other socioeconomic characteristics are summarized for the District in the next chart, and Lamar C.I.S.D. is compared to other nearby large Districts and the Houston-Sugar Land-Baytown, Texas Metro Area. The median age of the resident population of Lamar C.I.S.D. is 35.4 years, compared to the median age in the Metro Area of 33.4 years, and is slightly less oriented to families with children (18% of the population is school-aged, compared to 20% of the Metro Area population in this age range). The L.C.I.S.D. population is more educated (31% has a Bachelor's degree or higher compared to 39% in the Metro Area), and the median household income is about \$67,082 compared to \$54,901 in the Metro Area overall.

The L.C.I.S.D. population spends less time commuting to work each day than the average Houstonian, driving an average of 27.3 minutes each way. This compares to 13% shorter travel

times in the School District since 2007 – actually, a shorter travel time of one minute per year (from 30.8 minutes in 2007, 29.3 in 2009, 28.9 in 2010, and 27.3 minutes for the latest data for 2011. L.C.I.S.D. also has a slight competitive advantage over other similar Districts with longer commute times (such as Fort Bend I.S.D. – 29 minutes and Conroe I.S.D. – 30 minutes).

Employment Trends and Housing Demand Impacts

Local Employment Trends over the Past Year for the Houston Area:

Employment trends for the municipalities of Houston and Rosenberg – as well as for Fort Bend and Harris Counties are outlined for the past year and the past six months in this chapter. Overall, all entities shown have shown increases in employment for both periods, with annual increases in employment being 2.79% across the region. The unemployment rates have fluctuated slightly over the past year, largely remaining in the 6-7% range until just recently, with all entities showing marked drops in December unemployment rates.

Employment Trends over the Next Five Years

The above data shows the projected growth in employment by place of residence of the workers within L.C.I.S.D. The Houston area has totally recovered all jobs lost in the downturn and added another ~95,000. And, the Houston region has continued to be a magnet for new employees, likely gaining another 76,000 to 85,000 jobs in 2013. A “better-than-elsewhere” economy has caused construction jobs to lead this 2013 local job growth (with an additional 16,200 jobs potentially).

These trends affect Lamar C.I.S.D. with residential construction expected to provide over 600 new homes and two new multi-family complexes in the coming 8 months (February, 2013 to the PEIMS snapshot in Oct., 2013). Also, non-residential construction has risen substantially, but is still far from the peak of 2008 (Pat Kiley: AGC/CEFPI Economic Outlook).

The Port of Houston is expanding to accommodate the about-to-be-revamped Panama Canal. Because there will be more Houston port traffic, then both Kendleton and Beasley (due to the Intermodal Port implementation), should see accelerated job growth. In sum, by 2015, there should be greater numbers of shipments which will depend on the transportation and distribution facilities in that sector of the Lamar School District.

Due to the Intermodal Port and also the Lamar School District’s general proximity to the shale boom in the State, manufacturing employment should see a significant increase in Lamar C.I.S.D. Also, business relocations from California and other states place a further focus on increases in manufacturing jobs in the local school districts – particularly since the Houston region is the preferred locale for some of these relocations. So, manufacturing employment should see healthy increases in the Lamar School District over the next five years and beyond.

The U.S. economy affects Lamar C.I.S.D. via the continued high unemployment and the potential ripple effects of federal job cutbacks. While unemployment has seen significant declines within the District over the past two years, many feel that there may be a stationery period, where unemployment locally may not decline further within the next year - even while new jobs are being created in Lamar C.I.S.D. and in Fort Bend County.

The fact that the Houston area has been within the top three large metro areas nationwide in job growth for this past year signals continued, gradual improvement in the economic well-being of Lamar C.I.S.D. Tied to this expectation of general job growth is the knowledge that mortgages will be more readily obtainable, mostly due to improved credit scores, particularly among younger homebuyers. The uptick in L.C.I.S.D. housing starts adds credence to the potential for accelerated population to the School District and for bringing added workers to the local area.

Employment by Sector

The 2010 decennial Census and the annual American Community Survey (a 4% sample of all adult Lamar C.I.S.D. residents) together provide updated information about residents of the District, including the economic sectors in which residents are employed.

Not surprisingly, the largest employment sectors represented in the District are the educational services, health care and social assistance sectors (21% of the population), and retail trade (13%), and followed closely by the professional, scientific, and management sectors (10%).

Private School Enrollment

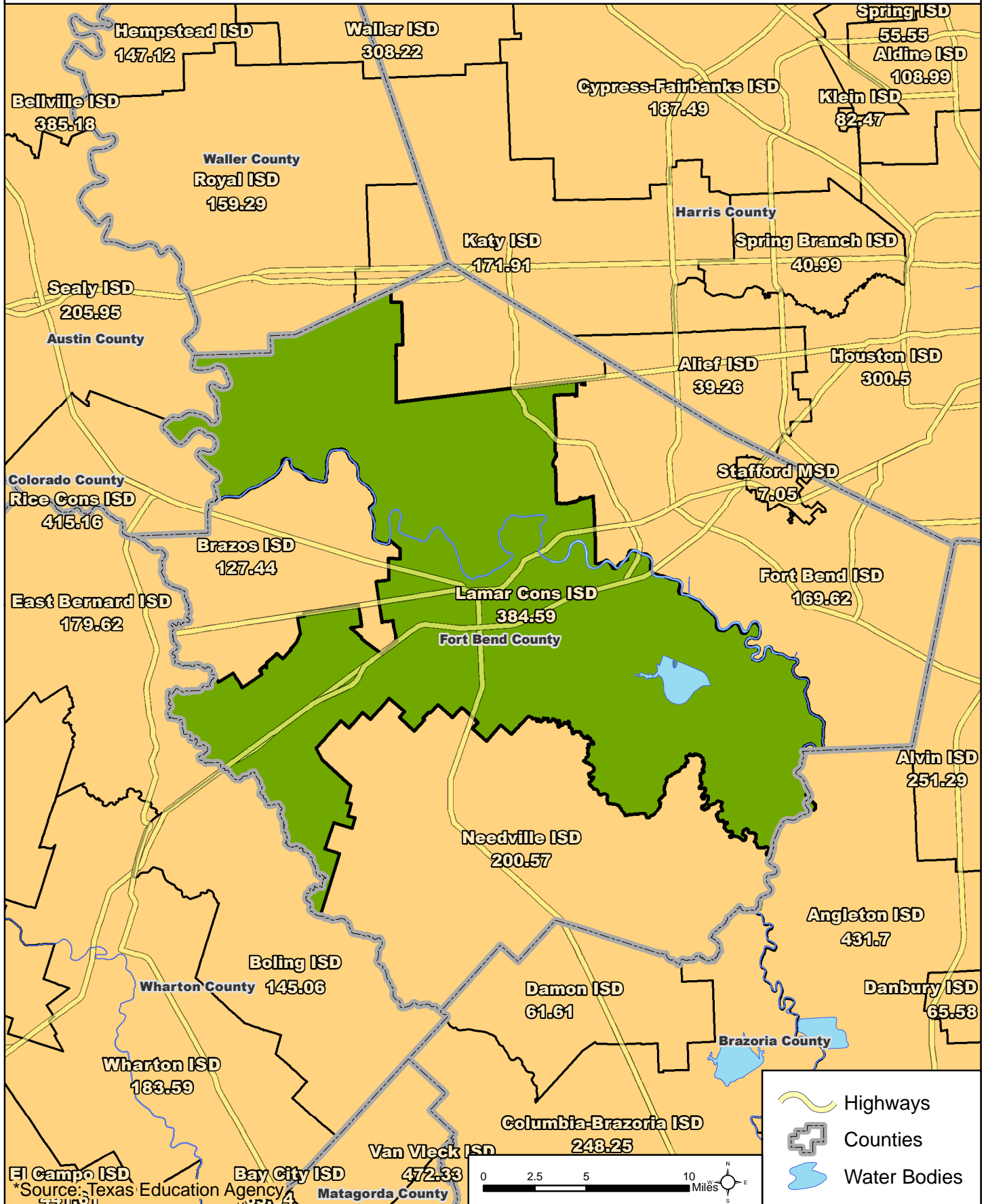
An increasingly common factor for public schools to consider is the impact that private and charter schools have on public school enrollment. Included in this chapter is a summary of the survey of area private schools conducted by PASA this year. Schools included in this survey were both those located within L.C.I.S.D. boundaries, as well as those located near major employment centers that could potentially enroll students living in L.C.I.S.D. Based on these interviews with headmasters and enrollment coordinators at each private school, there are an estimated 804 students in KN-12th grades who live within L.C.I.S.D. that attend these private schools. In other words, approximately 2.98% of the school-aged population living within L.C.I.S.D. boundaries attends private schools. This is a very small percent of the total student-aged population within the District, implying that the perception of public schools in Lamar C.I.S.D. is very positive.

Based on the schools' plans for expansion of facilities and enrollment goals, the private schools in the area could draw a few more students from the L.C.I.S.D. public school system over the next five years, but due to the expected growth in Lamar C.I.S.D., the proportion of the school-aged population enrolled in private school could actually decrease to around 2.85%.

Likewise, if a continued downturn in economic conditions were to occur, then this will discourage families from financing private school educations. Thus, L.C.I.S.D. could receive some of these projected 917 students into the public school system.

Lamar C.I.S.D.

Square Miles

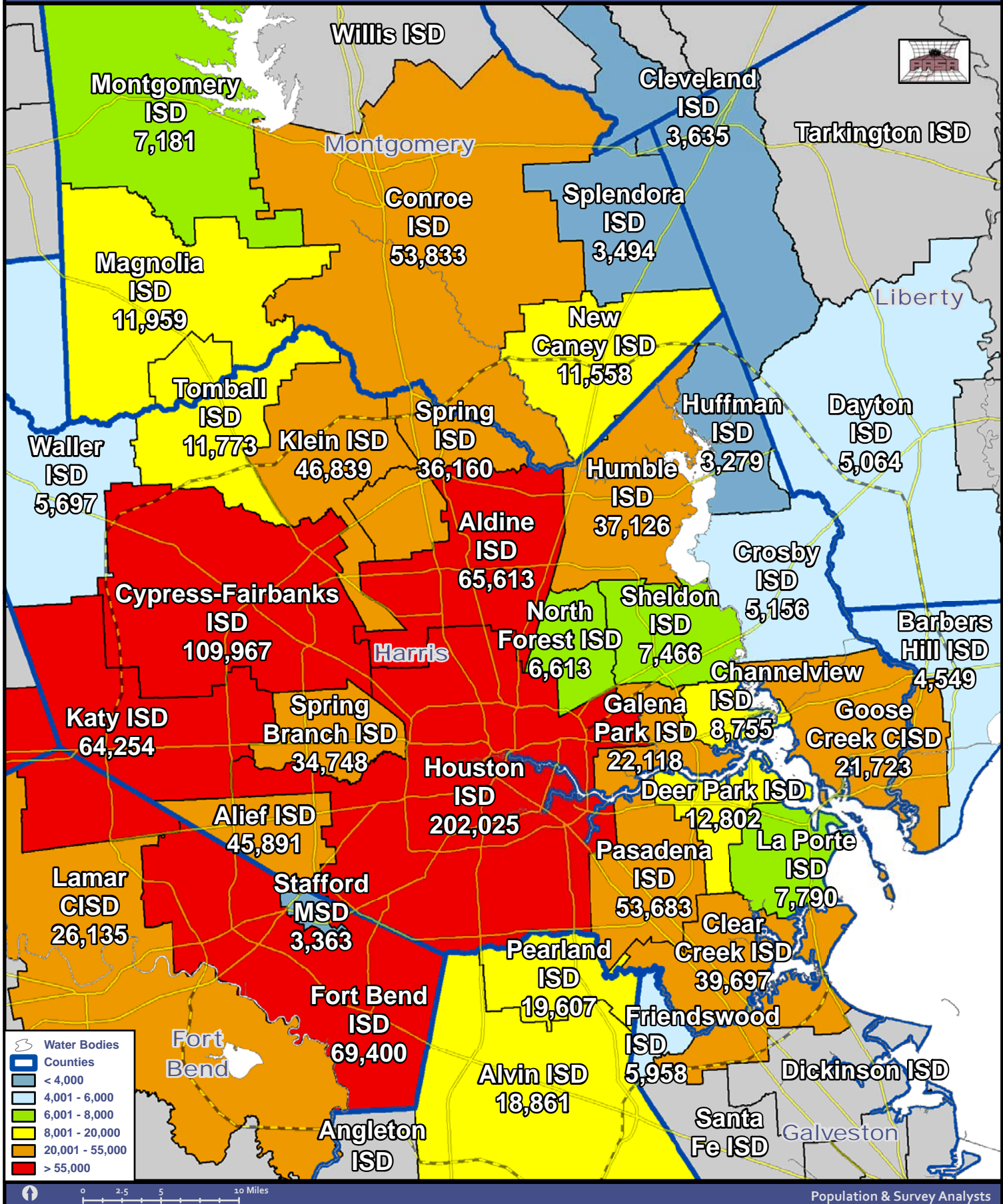


Total Enrollment in School District

2012-2013

(based on pre-PEIMS estimates in September 2012)

HOUSTON



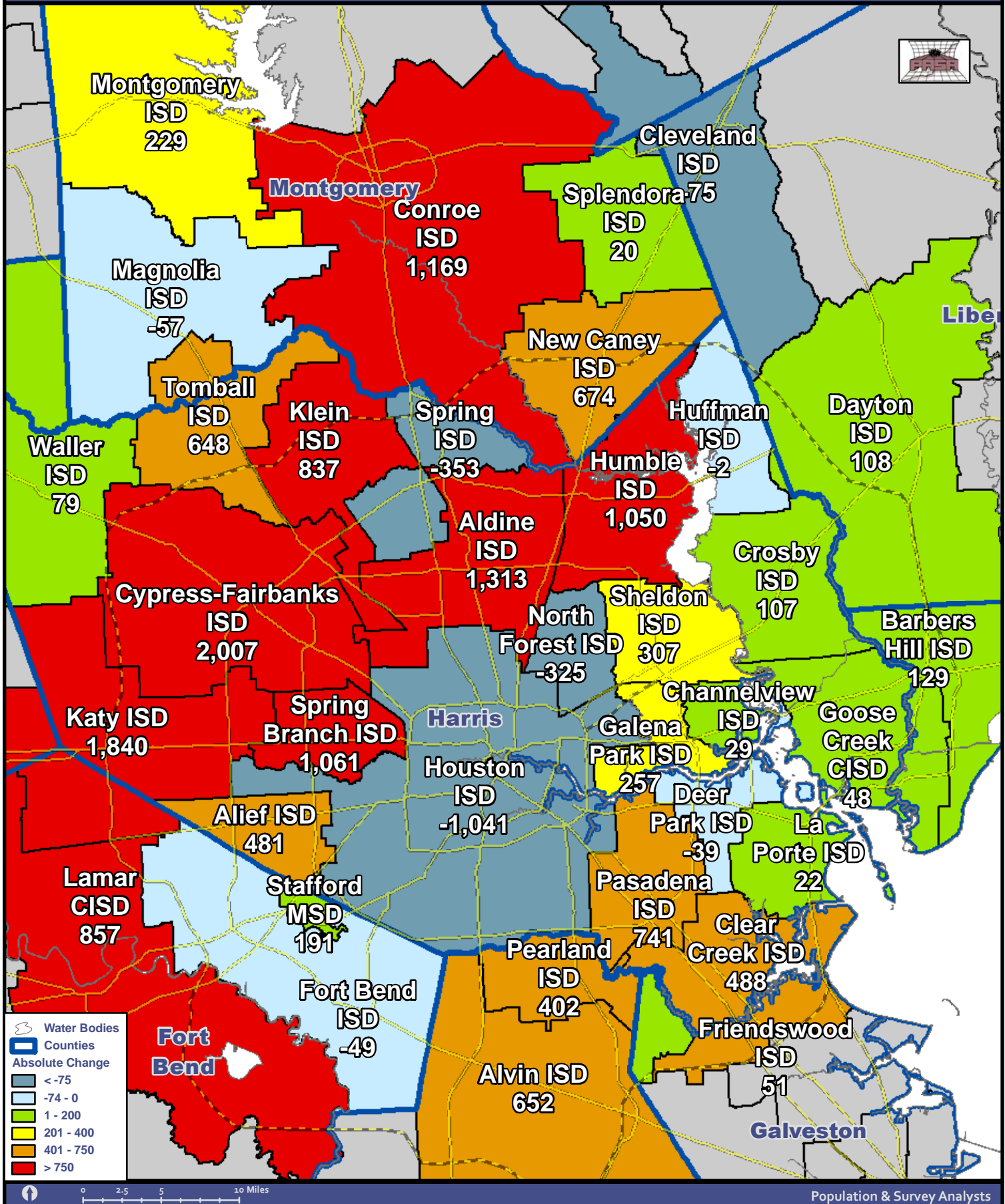
Population & Survey Analysts

Absolute Change in School District Enrollment

1-Year Change: 2011-12 to 2012-13

(based on pre-PEIMS estimates in September 2012)

HOUSTON



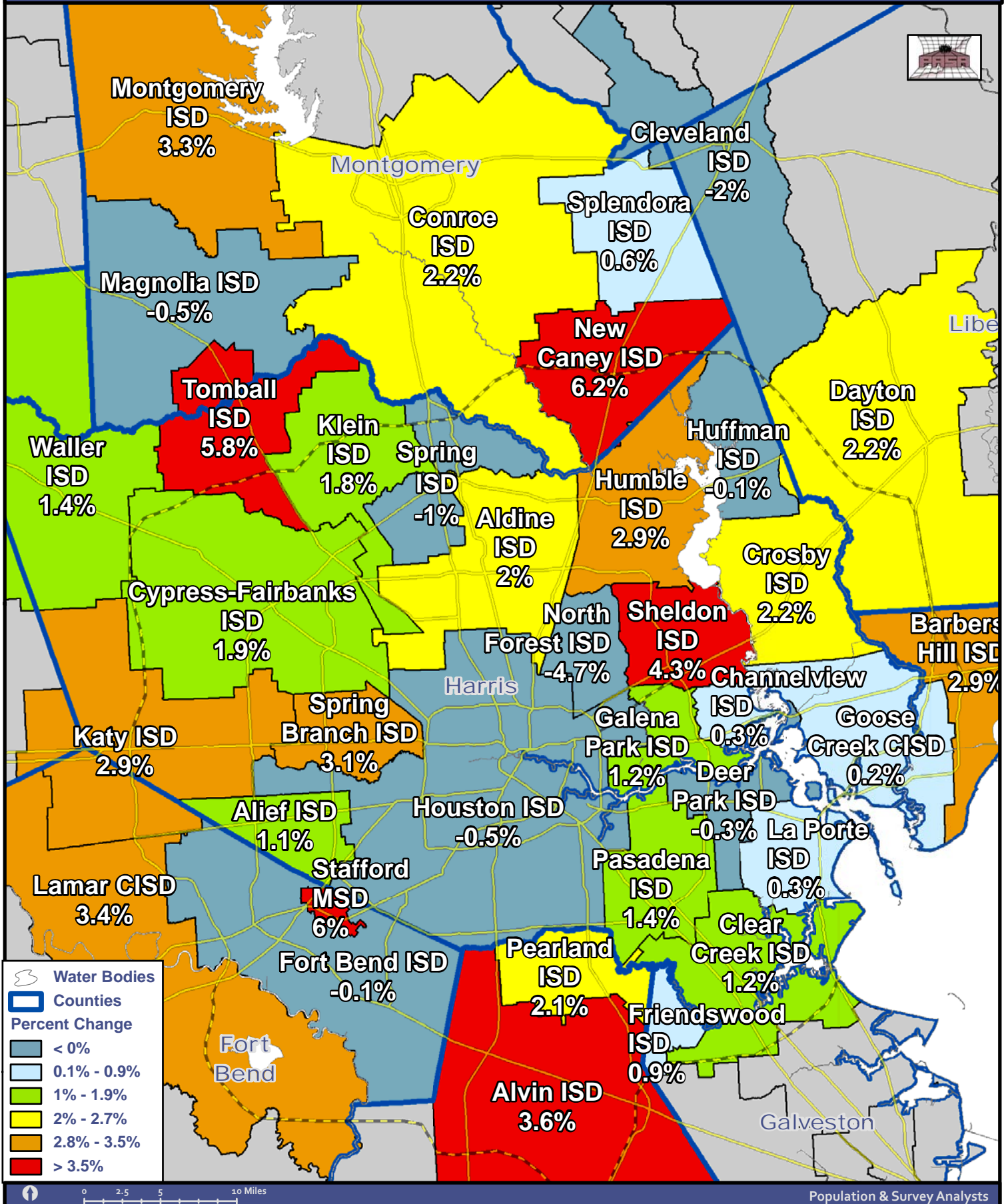
Population & Survey Analysts

Percent Change in School District Enrollment

1-Year Change: 2011-12 to 2012-13

(based on pre-PEIMS estimates in September 2012)

HOUSTON

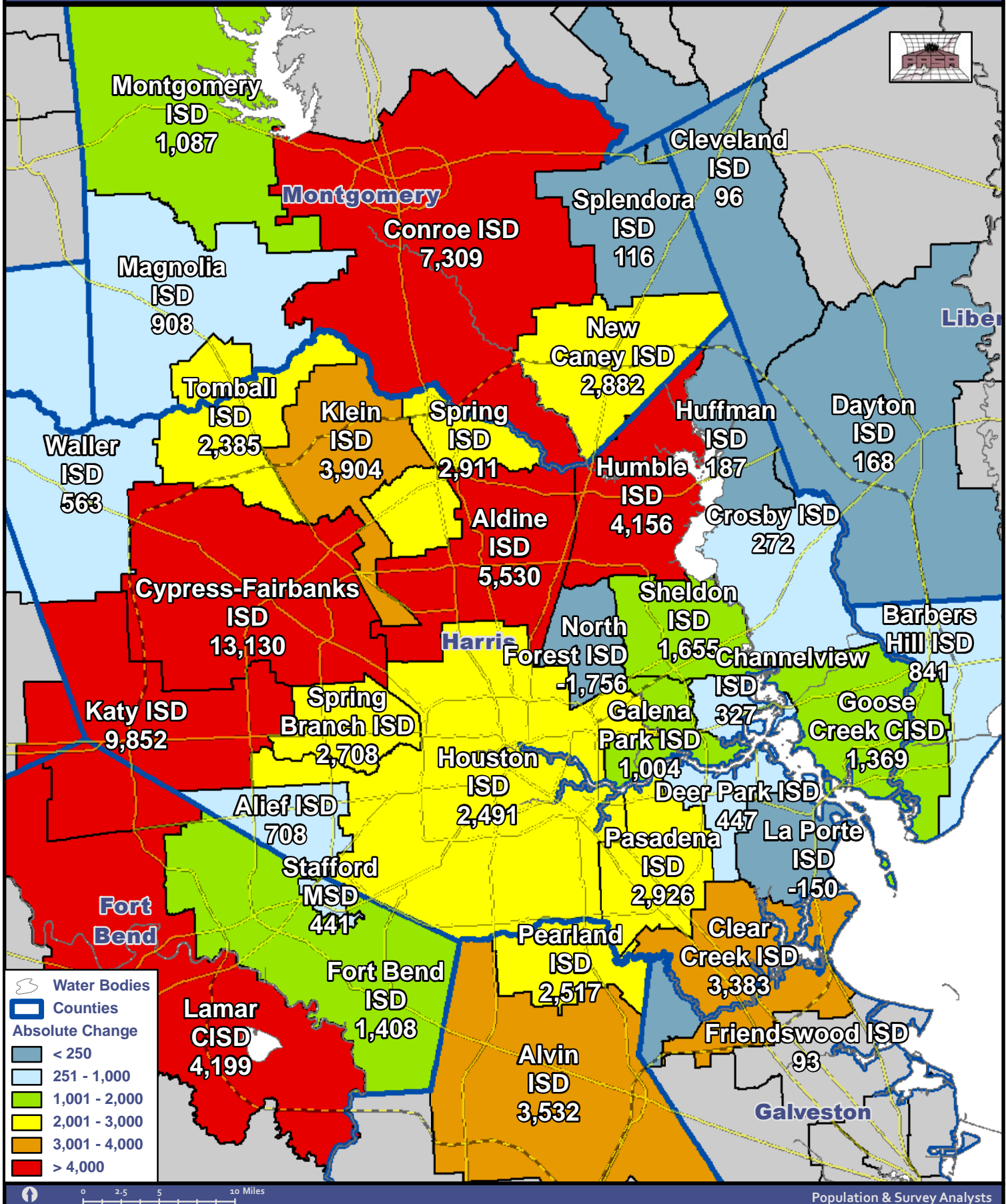


Absolute Change in School District Enrollment

5-Year Change: 2007-08 to 2012-13

(based on pre-PEIMS estimates in September 2012)

HOUSTON

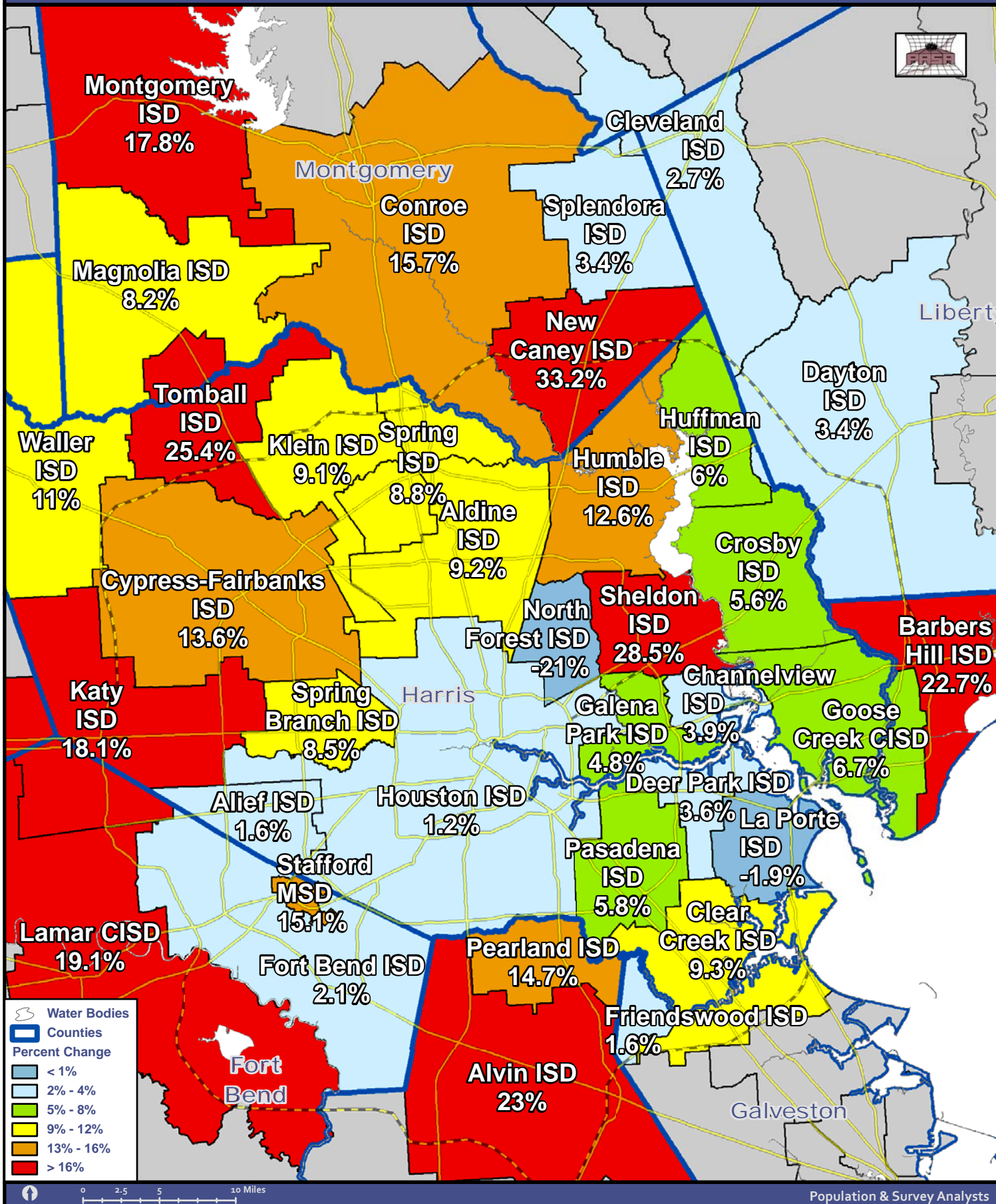


Percent Change in School District Enrollment

5-Year Change: 2007-08 to 2012-13

(based on pre-PEIMS estimates in September 2012)

HOUSTON

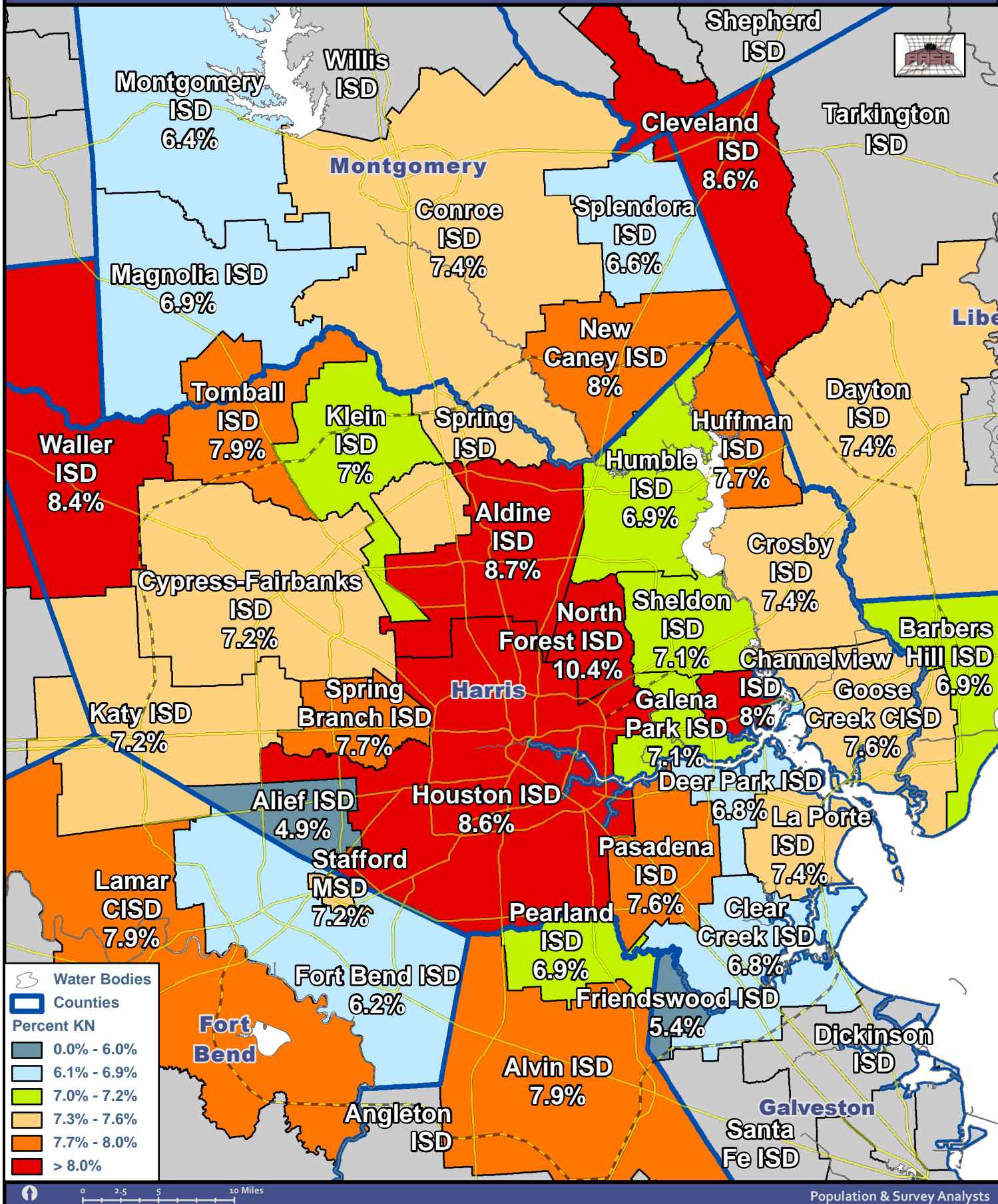


Percent KN of Total Enrollment

2012-13 School Year

(based on pre-PEIMS estimates in September 2012)

HOUSTON



Lamar C.I.S.D.
Comparison of Grade 1 and Grade 5 Residents
by School Zone, 2012-13



School	1st grade	5th grade	Difference (1st-5th)	% Difference
Austin	96	78	18	23%
Beasley	58	63	-5	-8%
Bowie	98	105	-7	-7%
Campbell	100	116	-16	-14%
Dickinson	90	111	-21	-19%
Frost	103	134	-31	-23%
Hubenak	140	102	38	37%
Huggins	72	62	10	16%
Hutchison	127	115	12	10%
Jackson	61	48	13	27%
Long	102	93	9	10%
McNeil	128	110	18	16%
Meyer	110	114	-4	-4%
Pink	105	105	0	0%
Ray	99	82	17	21%
Smith	89	95	-6	-6%
Thomas	137	116	21	18%
Travis	102	102	0	0%
Velasquez	89	108	-19	-18%
Williams	115	120	-5	-4%
Total	2,021	1,979	42	2%

Yellow: 5th > 1st

Green: 1st > 5th

**Number of students is based on current geo-coded 1st and 5th grade students.



Historical Growth Trends by Grade and Grade Group in Lamar C.I.S.D.

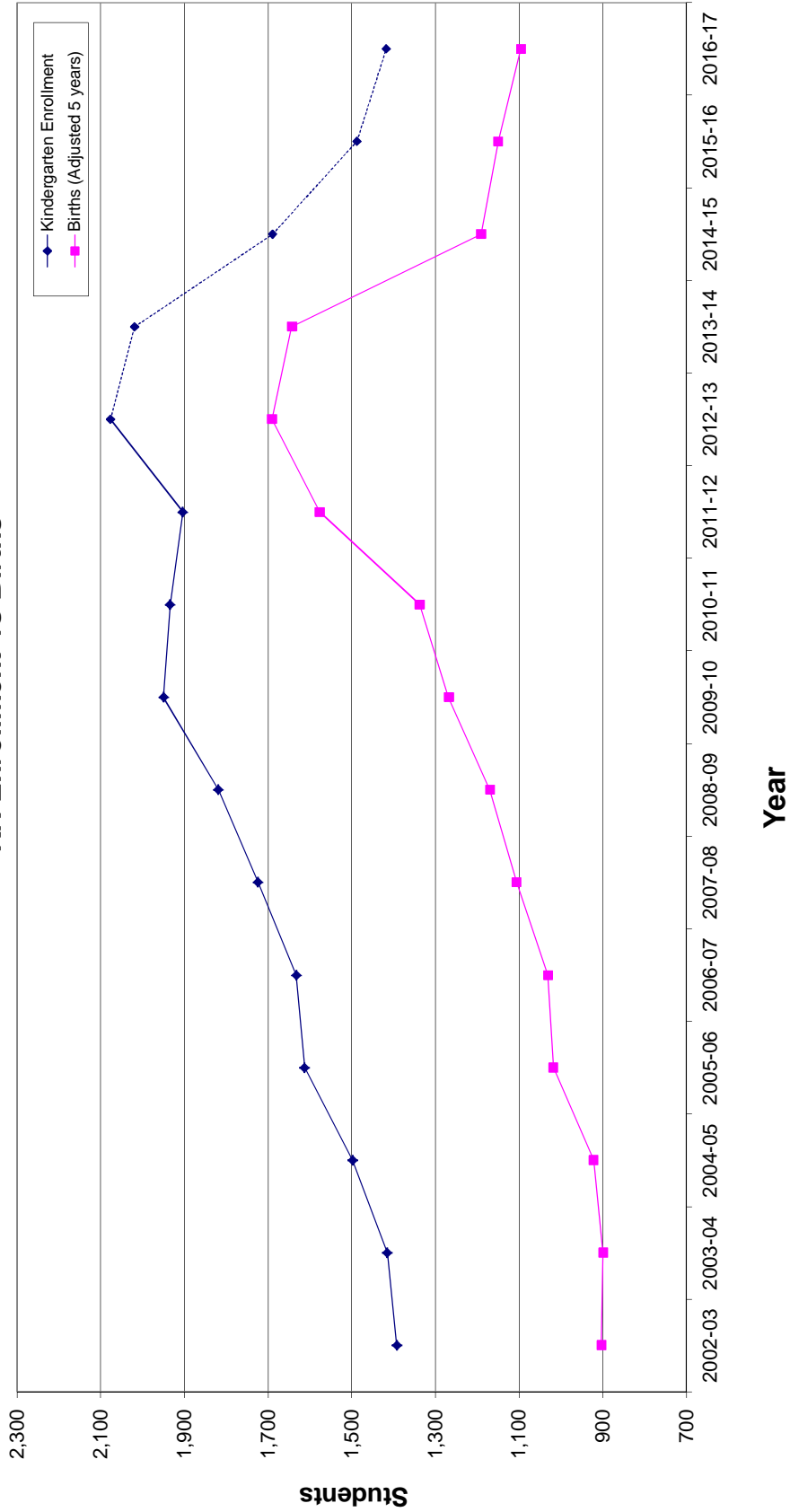
	2003-04	2004-05	% Chg.		2005-06	% Chg.		2006-07	% Chg.		2007-08	% Chg.		2008-09	% Chg.		2009-10	% Chg.		2010-11	% Chg.		2011-12	% Chg.		2012-13	% Chg.		12-13/ 11-12						
			04-05/ 03-04	05-06/ 04-05		06-07/ 05-06	07-08/ 06-07		08-09/ 07-08	09-10/ 08-09		10-11/ 09-10	11-12/ 10-11		12-13/ 11-12		13-14/ 12-13		14-15/ 13-14		15-16/ 14-15		16-17/ 15-16		17-18/ 16-17		18-19/ 17-18		19-20/ 18-19						
EE	176	171	-2.84%	177	3.51%	175	-1.13%	205	17.14%	163	-20.49%	181	11.04%	177	-2.21%	164	-7.34%	139	-15.24%																
PK	591	591	0.00%	624	5.58%	646	3.53%	747	15.63%	832	11.38%	855	2.76%	866	1.29%	871	0.58%	896	2.87%																
KG	1,415	1,497	5.80%	1,613	7.75%	1,633	1.24%	1,724	5.57%	1,818	5.45%	1,950	7.26%	1,934	-0.82%	1,904	-1.55%	2,077	9.09%																
1	1,509	1,580	4.71%	1,709	8.16%	1,818	6.38%	1,925	5.89%	1,979	2.81%	1,974	-0.25%	2,065	4.61%	2,078	0.63%	2,055	-1.11%																
2	1,375	1,497	8.87%	1,540	2.87%	1,697	10.19%	1,807	6.48%	1,887	4.43%	1,947	3.18%	1,968	1.08%	2,041	3.71%	2,067	1.27%																
3	1,304	1,368	4.91%	1,515	10.75%	1,547	2.11%	1,702	10.02%	1,857	9.11%	1,920	3.39%	1,961	2.14%	2,003	2.14%	2,068	3.25%																
4	1,287	1,353	5.13%	1,435	6.06%	1,618	12.75%	1,611	-0.43%	1,731	7.45%	1,919	10.86%	1,963	2.29%	1,984	1.07%	2,016	1.61%																
5	1,364	1,312	-3.81%	1,400	6.71%	1,498	7.00%	1,675	11.82%	1,665	-0.60%	1,774	6.55%	1,930	8.79%	1,994	3.32%	2,004	0.50%																
6	1,364	1,367	0.22%	1,370	0.22%	1,428	4.23%	1,564	9.52%	1,713	9.53%	1,726	0.76%	1,837	6.43%	1,915	4.25%	1,989	3.86%																
7	1,345	1,379	2.53%	1,442	4.57%	1,431	-0.76%	1,559	8.94%	1,634	4.81%	1,798	10.04%	1,783	-0.83%	1,876	5.22%	1,948	3.84%																
8	1,370	1,390	1.46%	1,402	0.86%	1,518	8.27%	1,496	-1.45%	1,583	5.82%	1,651	4.30%	1,814	9.87%	1,789	-1.38%	1,904	6.43%																
9	1,502	1,571	4.59%	1,668	6.17%	1,749	4.86%	1,814	3.72%	1,756	-3.20%	1,825	3.93%	1,911	4.71%	2,039	6.70%	2,021	-0.88%																
10	1,222	1,317	7.77%	1,384	5.09%	1,395	0.79%	1,474	5.66%	1,557	5.63%	1,477	-5.14%	1,576	6.70%	1,729	9.71%	1,826	5.61%																
11	1,061	1,149	8.29%	1,232	7.22%	1,318	6.98%	1,314	-0.30%	1,409	7.23%	1,455	3.26%	1,383	-4.95%	1,507	8.97%	1,644	9.09%																
12	983	1,036	5.39%	1,152	11.20%	1,237	7.38%	1,319	6.63%	1,334	1.14%	1,412	5.85%	1,469	4.04%	1,384	-5.79%	1,481	7.01%																
Total	17,868	18,578	3.97%	19,663	5.84%	20,708	5.31%	21,936	5.93%	22,918	4.48%	23,864	4.13%	24,637	3.24%	25,278	2.60%	26,135	3.39%																
EE-5th	9,021	9,369	4%	10,013	7%	10,632	6%	11,396	7%	11,932	5%	12,520	5%	12,864	3%	13,039	1%	13,322	2%																
6th	1,364	1,367	0%	1,370	0%	1,428	4%	1,564	10%	1,713	10%	1,726	1%	1,837	6%	1,915	4%	1,989	4%																
7th-8th	2,715	2,769	2%	2,844	3%	2,949	4%	3,055	4%	3,217	5%	3,449	7%	3,597	4%	3,665	2%	3,852	5%																
9th-12th	4,768	5,073	6%	5,436	7%	5,699	5%	5,921	4%	6,056	2%	6,169	2%	6,339	3%	6,659	5%	6,972	5%																
% EE-5th	50.49%	50.43%		50.92%		51.34%		51.95%		52.06%		52.46%		52.21%		51.58%		50.97%																	
% 6th	7.63%	7.36%		6.97%		6.90%		7.13%		7.47%		7.23%		7.46%		7.56%		7.61%																	
% 7th-8th	15.19%	14.90%		14.46%		14.24%		13.93%		14.04%		14.45%		14.60%		14.50%		14.74%																	
% 9th-12th	26.68%	27.31%		27.65%		27.52%		26.99%		26.42%		25.85%		25.73%		26.34%		26.68%																	

Lamar C.I.S.D. : Kindergarten Enrollment Compared to Births (Moved Five Years Forward)



	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Kindergarten Enrollment	1,392	1,415	1,498	1,613	1,633	1,724	1,819	1,950	1,934	1,904	2,077	2,019	1,689	1,488	1,418
Births (Adjusted 5 years)	903	899	922	1,018	1,031	1,106	1,170	1,269	1,338	1,577	1,691	1,644	1,191	1,150	1,096

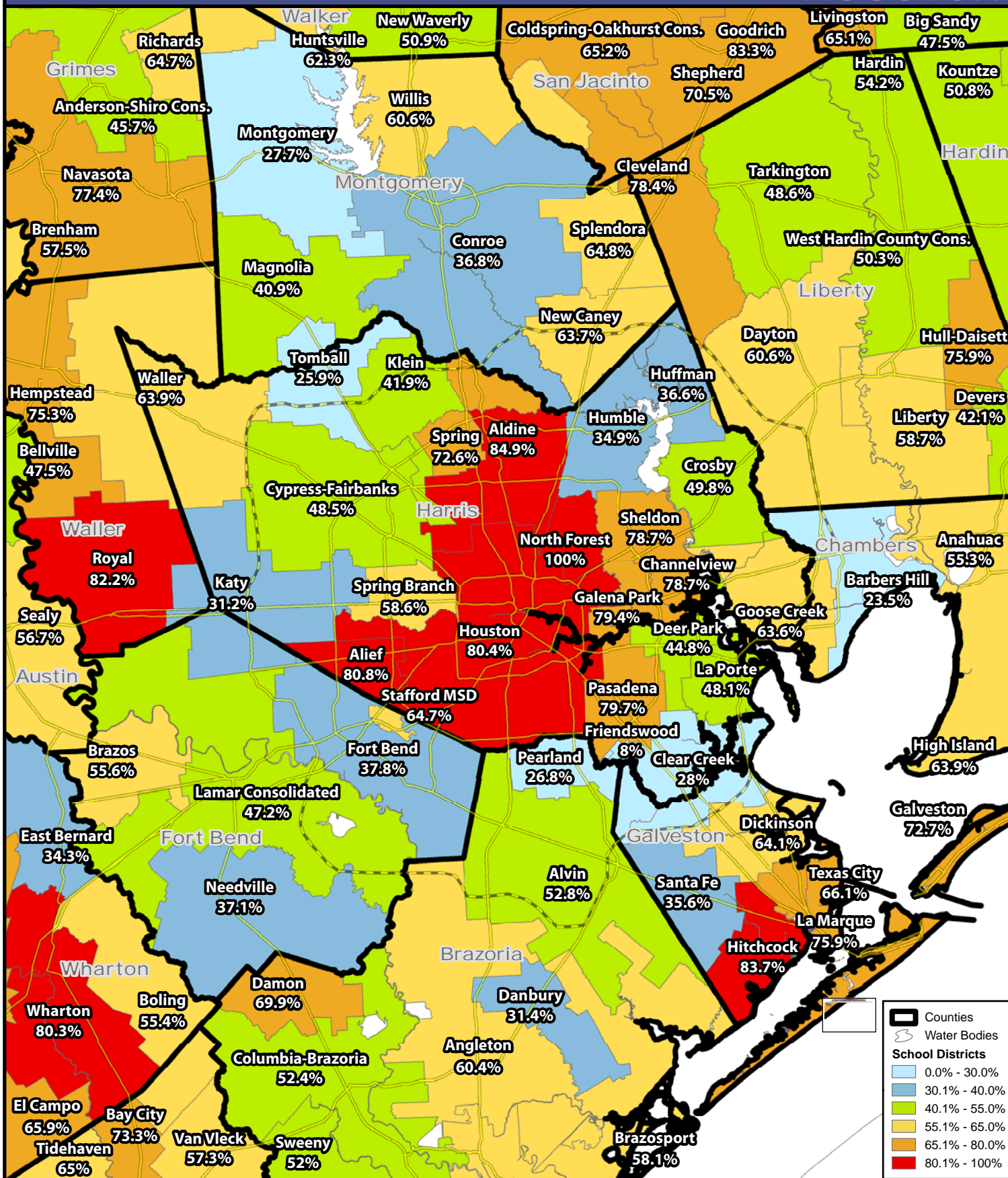
KN Enrollment vs Births



Economically Disadvantaged Population

2011-12 School Year

HOUSTON



Counties
 Water Bodies
School Districts
 0.0% - 30.0%
 30.1% - 40.0%
 40.1% - 55.0%
 55.1% - 65.0%
 65.1% - 80.0%
 80.1% - 100%



Source: Texas Education Agency, Public Education Information Management System Division

Economically Disadvantaged Population All Districts with 20,000+ Students



Rank	District Name	Economically Disadvantaged	Total Enrollment	Percent Economically Disadvantaged
1	FRISCO ISD	4,911	40,123	12.24%
2	KELLER ISD	7,173	33,130	21.65%
3	LEANDER ISD	7,323	33,309	21.99%
4	PLANO ISD	14,363	55,659	25.81%
5	LEWISVILLE ISD	14,438	51,920	27.81%
6	CLEAR CREEK ISD	10,977	39,209	28.00%
7	MCKINNEY ISD	7,175	24,733	29.01%
8	ROUND ROCK ISD	13,385	45,034	29.72%
9	KATY ISD	19,459	62,414	31.18%
10	HUMBLE ISD	12,601	36,076	34.93%
11	CONROE ISD	19,362	52,664	36.77%
12	MANSFIELD ISD	12,120	32,564	37.22%
13	FORT BEND ISD	26,267	69,449	37.82%
14	KLEIN ISD	19,287	46,002	41.93%
15	DENTON ISD	10,696	24,845	43.05%
16	NORTH EAST ISD	30,436	67,439	45.13%
17	LAMAR CISD	11,923	25,278	47.17%
18	CYPRESS-FAIRBANKS ISD	52,394	107,960	48.53%
19	MIDLAND ISD	11,120	22,626	49.15%
20	HURST-EULESS-BEDFORD ISD	11,200	21,570	51.92%
21	PFLUGERVILLE ISD	12,159	23,070	52.70%
22	NORTHSIDE ISD	52,438	98,110	53.45%
23	KILLEEN ISD	22,370	40,998	54.56%
24	BIRDVILLE ISD	13,274	23,711	55.98%
25	RICHARDSON ISD	21,080	37,044	56.91%
26	ECTOR COUNTY ISD	16,245	28,533	56.93%
27	SPRING BRANCH ISD	19,735	33,687	58.58%
28	GARLAND ISD	35,153	58,151	60.45%
29	CARROLLTON-FARMERS BRANCH ISD	16,420	26,423	62.14%
30	GOOSE CREEK CISD	13,792	21,675	63.63%
31	JUDSON ISD	14,362	22,503	63.82%
32	AUSTIN ISD	55,318	86,528	63.93%
33	LUBBOCK ISD	18,699	28,790	64.95%
34	ARLINGTON ISD	42,275	64,703	65.34%
35	AMARILLO ISD	22,011	32,995	66.71%
36	MCALLEN ISD	16,858	25,252	66.76%
37	MESQUITE ISD	26,096	38,287	68.16%
38	CORPUS CHRISTI ISD	26,964	38,678	69.71%
39	EL PASO ISD	45,708	64,214	71.18%
40	SOCORRO ISD	31,498	43,672	72.12%
41	GRAND PRAIRIE ISD	19,263	26,607	72.40%
42	SPRING ISD	26,512	36,513	72.61%
43	UNITED ISD	31,388	42,179	74.42%
44	FORT WORTH ISD	64,288	83,109	77.35%
45	GALENA PARK ISD	17,351	21,861	79.37%
46	PASADENA ISD	42,213	52,942	79.73%
47	HOUSTON ISD	163,199	203,066	80.37%
48	ALIEF ISD	36,675	45,410	80.76%
49	YSLETA ISD	36,055	44,376	81.25%
50	IRVING ISD	28,343	34,770	81.52%
51	ALDINE ISD	54,602	64,300	84.92%
52	EDINBURG CISD	28,489	33,412	85.27%

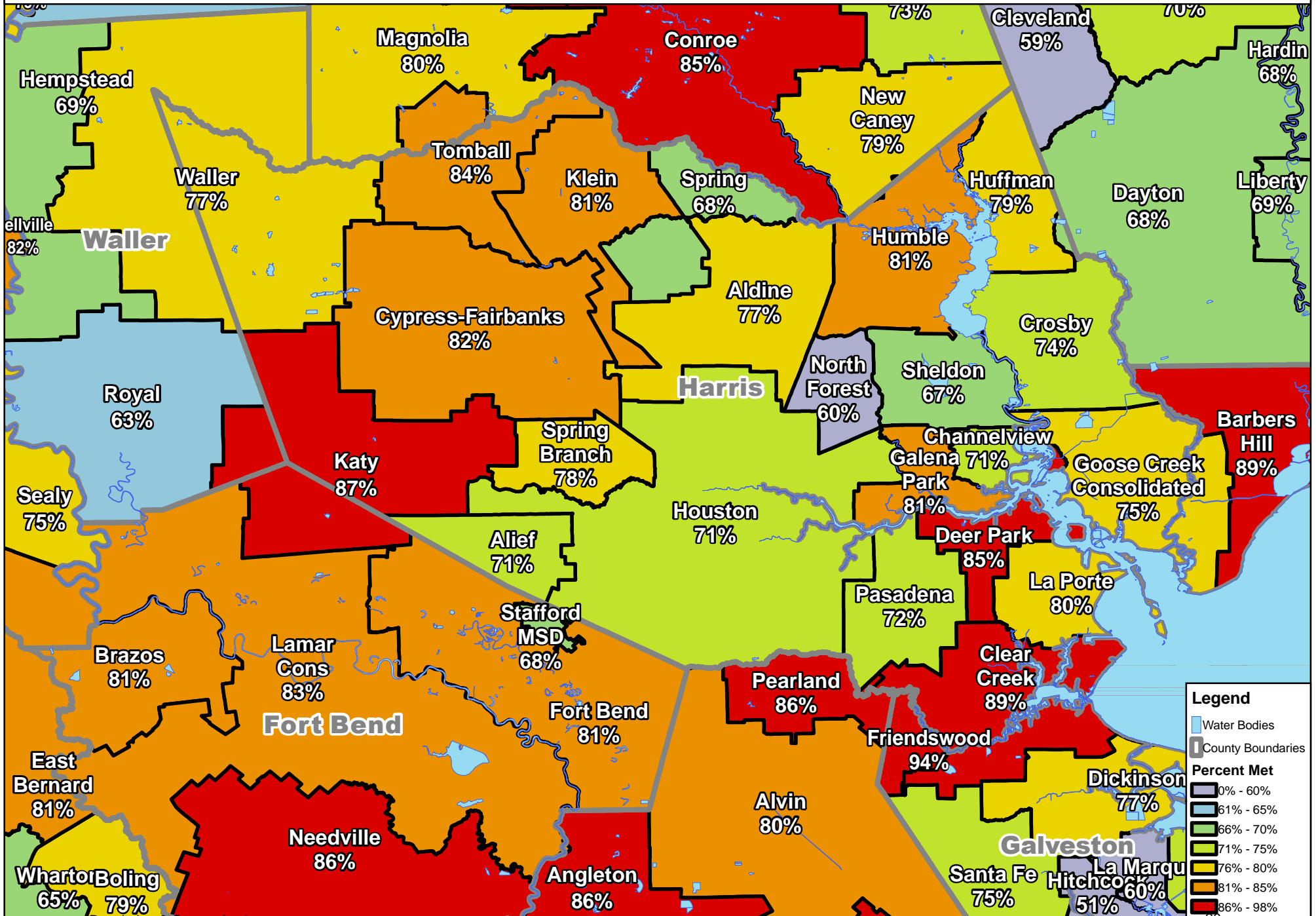
Economically Disadvantaged Population All Districts with 20,000+ Students



Rank	District Name	Economically Disadvantaged	Total Enrollment	Percent Economically Disadvantaged
53	DALLAS ISD	135,415	157,574	85.94%
54	PHARR-SAN JUAN-ALAMO ISD	28,146	31,632	88.98%
55	SAN ANTONIO ISD	50,336	54,394	92.54%
56	LA JOYA ISD	27,640	28,965	95.43%
57	BROWNSVILLE ISD	47,665	49,654	95.99%
58	LAREDO ISD	24,077	24,788	97.13%
	Statewide Average			60.29%

Percent of Students Meeting 2011 TAKS Standards

School Districts in the Houston Metro Area



TAKS 2010-11
Percent of Students Meeting State Standard
All Grades, All Tests Taken



All Districts with >20,000 Students

Rank	District Name	Enrollment 2010-11	2010- 11	2009- 10	2008- 09	2007- 08	2006- 07	2005- 06	2004- 05
1	Frisco ISD	37,279	93%	93%	92%	89%	87%	85%	65%
2	Clear Creek ISD	38,406	89%	89%	88%	86%	83%	83%	75%
3	Plano ISD	55,568	89%	89%	87%	85%	87%	85%	58%
4	Corpus Christi ISD	38,409	88%	70%	67%	65%	65%	61%	64%
5	Lewisville ISD	51,484	88%	88%	86%	83%	83%	82%	76%
6	Keller ISD	32,746	88%	88%	85%	84%	84%	78%	64%
7	Katy ISD	60,803	87%	87%	85%	84%	85%	80%	69%
8	Hurst-Euless-Bedford ISD	21,046	87%	87%	83%	82%	81%	78%	58%
9	Leander ISD	32,152	86%	86%	84%	82%	81%	78%	66%
10	Richardson ISD	36,070	86%	86%	85%	81%	80%	75%	47%
11	McKinney ISD	24,422	86%	86%	84%	83%	84%	86%	63%
12	Round Rock ISD	44,776	86%	86%	84%	81%	81%	81%	63%
13	Conroe ISD	51,170	85%	85%	83%	80%	80%	79%	57%
14	Lamar CISD	24,637	83%	83%	80%	76%	73%	70%	49%
15	Cypress-Fairbanks ISD	106,097	82%	82%	78%	77%	75%	73%	61%
16	Denton ISD	23,994	81%	81%	77%	74%	71%	69%	70%
17	Klein ISD	45,310	81%	81%	78%	75%	74%	73%	59%
18	Fort Bend ISD	68,948	81%	81%	78%	74%	71%	70%	65%
19	Humble ISD	35,913	81%	81%	77%	75%	73%	72%	49%
20	Galena Park ISD	21,680	81%	81%	75%	71%	65%	63%	56%
21	North East ISD	66,604	80%	80%	79%	78%	77%	77%	68%
22	Northside ISD	95,581	80%	80%	78%	75%	73%	71%	57%
23	Carrollton-Farmers Branch ISD	26,159	79%	79%	76%	73%	74%	72%	90%
24	Mansfield ISD	32,251	79%	79%	74%	73%	72%	71%	44%
25	Garland ISD	57,833	79%	79%	76%	74%	70%	67%	66%
26	Spring Branch ISD	32,948	78%	78%	77%	75%	79%	74%	50%
27	La Joya ISD	28,846	77%	63%	62%	62%	59%	56%	69%
28	Aldine ISD	63,154	77%	77%	72%	69%	67%	62%	58%
29	Pflugerville ISD	22,763	77%	77%	72%	70%	70%	68%	61%
30	Amarillo ISD	32,682	77%	77%	73%	71%	70%	67%	63%
31	Socorro ISD	42,569	77%	77%	71%	67%	60%	55%	58%
32	Ysleta ISD	44,746	76%	76%	70%	65%	63%	59%	68%
33	Mesquite ISD	37,747	76%	76%	70%	67%	68%	64%	57%
34	McAllen ISD	25,622	76%	75%	71%	68%	66%	63%	71%
35	Goose Creek CISD	21,283	75%	75%	72%	69%	67%	65%	47%
36	El Paso ISD	64,330	75%	75%	69%	63%	58%	54%	60%
37	Edinburg ISD	33,223	74%	74%	69%	66%	61%	58%	62%
38	Birdville ISD	23,545	74%	74%	72%	69%	69%	66%	53%
39	Brownsville ISD	49,879	74%	74%	71%	66%	63%	59%	63%
40	Austin ISD	85,697	73%	73%	69%	65%	63%	61%	77%
41	Grand Prairie ISD	26,541	72%	72%	66%	62%	59%	57%	64%

TAKS 2010-11
Percent of Students Meeting State Standard
All Grades, All Tests Taken



All Districts with >20,000 Students

Rank	District Name	Enrollment 2010-11	2010- 11	2009- 10	2008- 09	2007- 08	2006- 07	2005- 06	2004- 05
42	Killeen ISD	40,231	72%	72%	69%	64%	68%	63%	59%
43	Pasadena ISD	52,218	72%	72%	67%	65%	63%	62%	59%
44	Arlington ISD	64,484	72%	72%	68%	66%	66%	65%	82%
45	Alief ISD	45,768	71%	71%	67%	65%	58%	54%	51%
46	Houston ISD	204,245	71%	71%	67%	63%	57%	52%	65%
47	Lubbock ISD	28,905	71%	71%	67%	66%	65%	64%	60%
48	Irving ISD	34,243	70%	70%	66%	63%	60%	57%	76%
49	Judson ISD	22,040	69%	69%	64%	61%	61%	61%	61%
50	Spring ISD	36,323	68%	68%	64%	64%	62%	61%	75%
51	Dallas ISD	157,162	68%	68%	64%	59%	54%	53%	58%
52	Ector County ISD	28,126	68%	68%	64%	63%	61%	59%	68%
53	Midland ISD	21,736	68%	68%	65%	68%	69%	69%	71%
54	United ISD	41,876	68%	68%	64%	62%	59%	57%	53%
55	Pharr-San Juan-Alamo ISD	31,508	66%	66%	64%	60%	58%	55%	65%
56	Fort Worth ISD	81,651	64%	64%	58%	55%	53%	54%	47%
57	San Antonio ISD	55,116	61%	61%	55%	55%	56%	51%	64%
58	Laredo ISD	24,706	59%	59%	52%	49%	44%	41%	53%
	State of Texas		77%	76%	72%	70%	68%	65%	62%



Selected Socioeconomic Characteristics for Lamar C.I.S.D.
Compared to Adjacent and/or Comparable School Districts in Texas

	Lamar CISD		Fort Bend ISD		Conroe ISD		Katy ISD		Spring Branch ISD		Houston-Sugar Land-Baytown, Tx Metro Area	
	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Total Population	123,356		359,798		277,243		261,579		173,286		6,086,895	
Housing												
Total housing units	45,697		120,095		101,856		92,198		66,488		2,344,060	
Occupied housing units	40,023	88%	113,623	95%	94,492	93%	85,580	93%	58,743	88%	2,067,012	88%
Vacant housing units	5,674	12%	6,472	5%	7,364	7%	6,618	7%	7,745	12%	277,048	12%
Owner-occupied	29,974		91,735		61,236		64,765		32,201		1,272,526	
Renter-occupied	10,049		21,888		33,256		20,815		26,542		794,486	
Age												
Under 5 years	9,953	8%	22,531	6%	21,698	8%	19,293	7%	13,129	8%	482,251	8%
5 to 9 years	8,199	7%	26,287	7%	24,356	9%	22,371	9%	12,392	7%	485,613	8%
10 to 14 years	8,500	7%	33,812	9%	21,872	8%	24,465	9%	14,083	8%	448,912	7%
15 to 19 years	9,762	8%	29,057	8%	21,096	8%	16,541	6%	11,447	7%	435,551	7%
5 to 17 years	22,594	18%	79,616	22%	59,171	21%	62,601	24%	34,071	20%	1,203,414	20%
20 to 24 years	8,062	7%	20,464	6%	16,772	6%	12,959	5%	10,073	6%	413,871	7%
25 to 34 years	16,505	13%	41,716	12%	38,332	14%	38,634	15%	24,149	14%	915,084	15%
35 to 44 years	18,151	15%	55,512	15%	42,226	15%	40,395	15%	24,460	14%	872,480	14%
45 to 54 years	17,499	14%	58,302	16%	38,744	14%	41,309	16%	27,192	16%	841,688	14%
55 to 59 years	6,189	5%	25,189	7%	15,102	5%	15,424	6%	10,021	6%	364,154	6%
60 to 64 years	7,302	6%	20,992	6%	11,313	4%	11,390	4%	6,796	4%	284,482	5%
65 to 74 years	8,252	7%	16,554	5%	14,543	5%	12,578	5%	9,883	6%	324,384	5%
75 to 84 years	3,034	2%	7,090	2%	7,928	3%	4,896	2%	6,415	4%	157,287	3%
85 years and over	1,948	2%	2,292	1%	3,261	1%	1,324	1%	3,246	2%	61,138	1%
Median Age	35.4		35.8		33.1		34.2		35.5		33.4	
Class of Worker												
Private wage and salary	46,121	80%	138,762	78%	106,367	82%	104,359	81%	68,640	86%	2,297,881	82%
Government	7,701	13%	27,051	15%	14,719	11%	16,460	13%	4,150	5%	340,822	12%
Self-employed	3,997	7%	10,705	6%	8,682	7%	7,472	6%	6,958	9%	175,317	6%
Unpaid family workers	102	0%	439	0%	262	0%	154	0%	0	0%	3,645	0%
Income and Benefits												
Total households	40,023		113,623		94,492		85,580		58,743		2,067,012	
less than \$10,000	1,582	4%	4,173	4%	4,856	5%	1,461	2%	4,401	7%	147,523	7%
\$10,000 to \$14,999	1,476	4%	2,670	2%	5,670	6%	995	1%	2,043	3%	104,954	5%
\$15,000 to \$24,999	4,402	11%	5,655	5%	8,638	9%	7,501	9%	6,104	10%	222,083	11%
\$25,000 to \$34,999	3,533	9%	8,409	7%	6,709	7%	4,856	6%	5,306	9%	204,004	10%
\$35,000 to \$49,999	3,812	10%	12,699	11%	11,728	12%	10,242	12%	6,273	11%	269,758	13%
\$50,000 to \$74,999	6,438	16%	18,198	16%	15,537	16%	13,664	16%	10,628	18%	350,704	17%
\$75,000 to \$99,999	5,046	13%	18,118	16%	10,742	11%	13,454	16%	4,891	8%	256,345	12%
\$100,000 to \$149,999	8,050	20%	22,877	20%	14,197	15%	16,930	20%	6,899	12%	271,282	13%
\$150,000 to \$199,999	2,906	7%	11,798	10%	7,736	8%	7,358	9%	3,712	6%	114,792	6%
\$200,000 or more	2,778	7%	9,026	8%	8,679	9%	9,119	11%	8,486	14%	125,567	6%
Median household income	\$67,062		\$82,490		\$65,168		\$81,518		\$61,651		\$54,901	

* Data Gathered From the 2011 American Community Survey and Decennial Census Data



Selected Socioeconomic Characteristics for Lamar C.I.S.D.
Compared to Adjacent and/or Comparable School Districts in Texas

	Lamar CISD	Fort Bend ISD	Conroe ISD	Katy ISD	Spring Branch ISD	Houston-Sugar Land-Baytown, Tx Metro Area
Educational Attainment						
Population 25 years & over	78,880	227,647	171,449	165,950	112,162	3,820,697
Less than 9th grade	6,093	13,435	11,088	5,702	14,019	369,395
9th to 12th grade, no diploma	6,888	12,176	13,156	7,544	9,100	353,318
H.S. graduate	22,781	41,221	35,482	30,565	23,050	920,588
Some college, no degree	14,341	58,874	38,037	32,946	17,800	825,039
Associate's degree	4,260	13,777	10,897	15,759	5,146	250,012
Bachelor's degree	16,488	60,624	41,592	51,040	28,953	727,703
Graduate or professional degree	8,029	27,540	21,197	22,394	14,094	374,642
H.S. graduate or higher	84%	89%	86%	92%	79%	81%
Bachelor's degree or higher	31%	39%	37%	44%	38%	29%
Residence 1 year ago						
Population 1 year & over	121,580	355,393	274,444	258,542	170,702	6,003,692
Same house	106,635	325,873	212,497	233,331	137,252	5,008,802
Different house in the U.S.	14,738	27,563	58,658	34,115	30,583	950,442
Same county	11,267	9,593	32,967	15,553	26,710	681,274
Different county	3,471	17,970	25,691	18,562	3,873	269,168
Same state	1,517	12,532	13,896	14,774	2,262	167,968
Different state	1,954	5,438	11,795	3,788	1,611	101,200
Abroad	207	1,957	3,289	1,096	2,867	44,448
Commuting to work						
Workers 16 years & over	57,627	175,110	128,585	126,473	78,209	2,774,468
Car, truck or van--drove alone	46,434	143,826	98,034	105,467	59,040	2,230,535
Car, truck or van--carpooled	7,519	16,753	18,662	10,295	10,600	299,629
Public transportation (excluding taxis)	216	3,187	1,724	2,922	1,400	65,059
Walked	844	570	1,163	1,247	1,606	37,260
Other means	957	900	1,947	1,789	1,617	50,628
Worked at home	1,657	9,874	7,055	4,753	3,946	91,357
Mean travel time to work (mins.)	27.3	29	30.2	30	23.8	27.7

* Data Gathered From the 2011 American Community Survey and Decennial Census Data

Recent Employment Trends Lamar C.I.S.D.



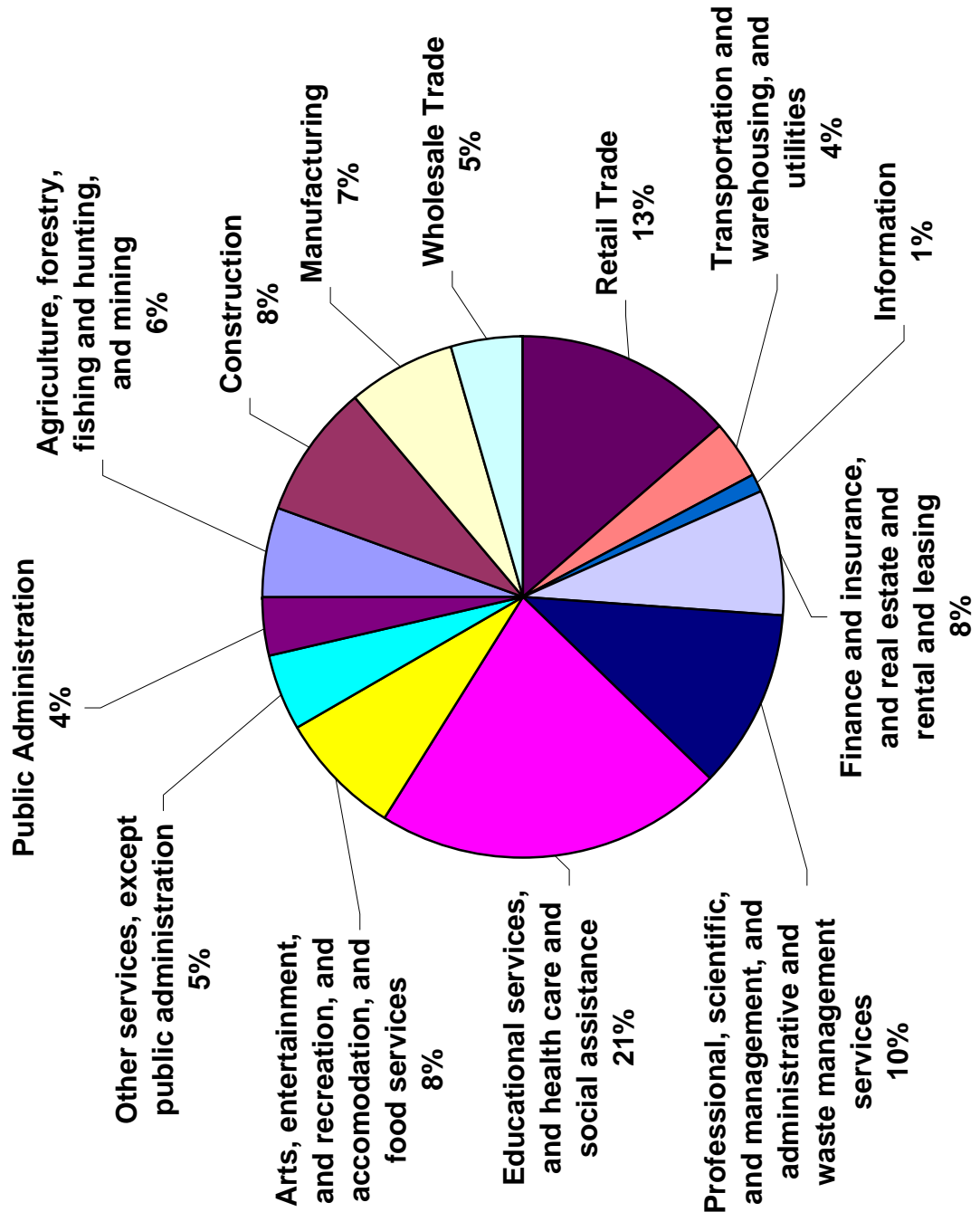
	December 2011	June 2012	December 2012	<i>6 Month Percent Change</i>	<i>Annual Percent Change</i>
<i>City of Houston</i>					
Employment	950,318	966,692	976,817	1.05%	2.79%
<i>Unemployment Rate</i>	7.3	7.6	6.1		
<i>City of Rosenberg</i>					
Employment	13,886	14,125	14,273	1.05%	2.79%
<i>Unemployment Rate</i>	7.1	6.6	5.6		
<i>Harris County</i>					
Employment	1,923,633	1,956,776	1,977,272	1.05%	2.79%
<i>Unemployment Rate</i>	7.2	7.6	6.0		
<i>Fort Bend County</i>					
Employment	283,749	288,638	291,661	1.05%	2.79%
<i>Unemployment Rate</i>	6.4	6.7	5.4		

Lamar CISD Employment by Sector

(Out of Civilian Employed Population 16 Years and Over)

Employed Population: 57,921 (out of 123,356 Total Residents in LCISD)

As Reported by 2011 American Community Survey Data



**Trends in Private School Enrollment
Lamar C.I.S.D.**

School Name	Address	Current Enrollment						Projected Enrollment in 5 Years				Additional Information
		Grades	% of Students from LCISD	Current Enrollment	Estimated Students from LCISD	% of enrollment that are KN+	Estimated Students from KN+	Enrollment in 5 yrs.	Estimated Students from LCISD	% of enrollment that are KN+	Estimated Students from KN+	
Calvary Episcopal School	1201 Austin Street, Richmond, TX 77469	PK - 12th	90%	181	163	96%	156	200	180	96%	173	No plans for expansion.
Cambridge Montessori School	6380 Highway 90A, Sugar Land, TX 77478	1yr - 2nd	1%	190	2	92%	2	190	2	92%	2	No plans for expansion, at capacity.
Children's Lighthouse	23060 Westheimer Parkway, Katy, TX 77494	Inf - K	3%	181	5	24%	1	210	6	24%	2	No plans for expansion.
Christ Church School	3300 Austin Parkway, Sugar Land, TX 77479	PK - K	2%	200	4	4%	0	200	4	4%	0	No plans for expansion.
Darul Arqam School - Southwest	10415 Synott Rd., Sugar Land, TX 77478	PK - 8th	1%	171	2	66%	1	330	3	66%	2	Starting construction next year on a new building, will have 8 classrooms that hold 15-25 students each. Most of their students come from the Fort Bend ISD area.
Faith Lutheran School	800 Brooks St., Sugar Land, TX 77478	PK - 1st	0%	25	0	44%	0	0	0	0%	0	Closing the doors in May due to lack of enrollment.
First Colony Montessori South	2511 Williams Trace Blvd, Sugar Land, TX 77479	PK - K	0%	92	0	33%	0	92	0	33%	0	No plans for expansion.
Fort Bend Baptist Academy	1250 7th St, Sugar Land, TX 77478	PK - 12th	35%	866	303	97%	294	900	315	97%	306	No plans for expansion.
Fort Bend Montessori School	12500 West Balford, Houston, TX 77099	PK - 1st	0%	63	0	41%	0	65	0	41%	0	No plans for expansion.
God's Rainbow Christian Academy	13131 Alston Rd., Sugar Land, TX 77478	Inf - 6th										
Fellowship Christian Academy (formerly Grand Parkway Christian Academy)	16425 Old Richmond Rd., Sugar Land, TX 77478	Inf - 8th	5%	87	4	53%	2	100	5	53%	3	Hope to move to a new location in the same area.
Holy Rosary School	1408 James St., Rosenberg, TX 77471	PK - 8th	90%	173	156	95%	148	200	180	95%	171	No plans to expand.
Honor Roll School	4111 Sweetwater Blvd., Sugar Land, TX 77479	Toddler - 8th	5%	700	35	68%	24	800	40	68%	27	No plans to expand.
Houston Learning Academy	3964 Bluebonnet Dr., Stafford, TX 77477	9th - 12th	0%	33	0	100%	0	60	0	100%	0	No plans to expand.
Jump Star Christian Academy	29706 FM 1093, Fulshear, TX 77441	Inf-PK										
Living Water Christian School	4808 Airport Rd., Rosenberg, TX 77471	Inf - 7th	25%	134	34	53%	18	175	44	53%	23	Plan on adding a grade every year until 12th.
Montessori - Greatwood School	6633 Greatwood Pkwy., Sugar Land, TX 77489	18mo - K	2%	134	3	4%	0	150	3	4%	0	No plans to expand.
New Southwest Montessori Center	12707 Alston Road, Sugar Land, TX 77478	Toddler - K	0%	35	0	11%	0	60	0	11%	0	No plans to expand. Have been losing students due to the economy but hope to reverse the trend.
Riverbend Montessori School	4225 Elkins Rd., Sugar Land, TX 77479	18mos - 6th	5%	70	4	26%	1	70	4	26%	1	No plans to expand.
Shady Oak Christian School	503 Main Street, Richmond, TX 77469	3yrs - 3rd	60%	108	65	30%	19	150	90	30%	27	No plans to expand. Have been losing students due to the economy but hope to reverse the trend.
Simonton Christian Academy	9703 FM 1489 Rd, Simonton, TX 77476	PK - 8th	80%	94	75	79%	59	150	120	79%	95	No plans for expansion.

**Trends in Private School Enrollment
Lamar C.I.S.D.**

Spring, 2013

School Name	Address	Current Enrollment				Projected Enrollment in 5 Years				Additional Information		
		Grades	% of Students from LCISD	Current Enrollment	% of enrollment that are KN+	Estimated Students from LCISD in KN+	Enrollment in 5 yrs.	Estimated Students from LCISD that are KN+	% of enrollment that are KN+		Estimated Students from LCISD in KN+	
St. John's Methodist School	400 Jackson St., Richmond, TX 77469	PK - K	45%	113	51	10%	5	115	52	10%	5	No plans for expansion.
St. Laurence Catholic School	2630 Austin Pkwy., Sugar Land, TX 77479	PK-8th	10%	717	72	91%	65	800	80	91%	73	No plans for expansion.
Sugar Creek Montessori School	615 Dulles Ave., Stafford, TX 77477	PK - 3rd	5%	148	7	28%	2	200	10	28%	3	Has the land to expand but waiting on the economy.
Sugar Grove Christian School	11600 W Airport Blvd., Stafford, TX 77477	PK - 6th	2%	262	5	74%	4	275	6	74%	4	No plans to expand. Don't track where students live.
Sugar Mill Montessori School	1120 Burnsey Rd., Sugar Land, TX 77478	Inf - K	5%	152	8	10%	1	175	9	10%	1	Just added 2 new kindergarten classes.
The Walden School	16103 Lexington Blvd, Sugar Land, TX 77479	Inf - 2nd	1%	149	1	11%	0	180	2	11%	0	No plans to expand. (85% Fort Bend students) Also has afterschool care for public school students.
Trent Internationale School	2553 Cordes Dr Sugar Land, TX 77479	PK - 8th										Unwilling to give information.
TOTAL				5,078	998		804	5,847	1,154		917	

LCISD Enrollment: 26,135 31,288

Overall percentage of LCISD residents in private schools: 2.98% **2.85%**

Housing Projections

2

A major component of any Demographic Update is the need to understand the future housing stock in the District. This data can be extremely lengthy, so for most of this document, the data is organized by Planning Units. Planning Units are small portions of the District that are based on Census-defined block groups and are further subdivided when necessary based on the District attendance zones, subdivision boundaries and apartments, roadways, etc. The first map in the chapter details the Planning Units in the District.

Maps of Existing Land Use and Housing Stock

In order to accurately assess platting activity, city ordinances, or development plans, PASA must have a very complete map of the District. Map layers include, but are not limited to, the following:

- ◆ Planning Units
 - Provide an organizational structure to the data and are used as building blocks for attendance zone design
- ◆ Aerial Images
 - Provides the ability to see clearing of land, construction, and changes in land use for future development – and also depicts built-out, active, and planned subdivisions, as well as all apartments and mobile home parks
- ◆ Municipalities and ETJ Boundaries/Planned Thoroughfares
 - Show the boundaries of these entities so that the impact of various ordinances regarding lot sizes, setbacks, height requirements, and other factors can be assessed
 - Depict the planned new arterials and/or roadway improvements that will impact the District's future growth
- ◆ Parcel Ownership
 - Allows future development patterns to be pinpointed by parcel and changes in ownership assessed on an annualized basis
- ◆ Active Oil and Gas Easements
 - Illustrates the portions of parcels that may have inhibitors to development
- ◆ Concept Plans and Platting Activity

- Shows the short-term expected development, based on initial concept plans, preliminary and final plats
- ◆ Existing, Active, and Future Subdivisions and Developments
 - Creates a visual image of which portions of the District are growing rapidly and which are more stable, as well as outlining the specific boundaries of each current and future development
- ◆ Existing and Future Apartment Complexes
 - Pinpoints current and future locations of high student density
- ◆ Existing Schools and Future School Sites
 - Shows which parcels to take off-line for future residential or commercial development and enables viable long-term attendance zone planning

Methodology for Developing Housing Projections

The number of new homes and apartments, projected by Planning Unit, has been developed through:

Interviews

- with city and county planners, engineers, commercial realtors and other realtors, builders, developers, landowners, and other experts

Historical Data Analysis

- analysis of decennial Census data, and also use of the 4% survey sample that is the American Community Survey, both for Lamar C.I.S.D., and historical trend analysis (of both the District and of comparable and/or surrounding districts)
- evaluation of the manner in which student growth trends are correlated with housing resale trends, such as the regeneration or decline of specific neighborhoods in the District

Overlaying of Zoning, Future Land Use Plans, and Ordinances

- incorporation of expected impacts of city (and county) zoning, future land use plans, and ordinances regarding residential development
- accounting for drainage, flood plain, and other topological features that would prevent full development
- inclusion of major thoroughfare plans and/or roadway improvements that will affect housing growth

Parcel Assessment

- assessment of the potential use of parcels that are now in nonresidential use as ultimately either single-family or multi-family land uses
- assessment of sparsely developed parcels for potential replacement with higher density

residential uses, or other types of land uses

By utilizing the above-referenced data bases, PASA was able to project new housing units for all subdivisions, apartments, townhome developments, and mobile home parks. These projections are summed at the Planning Unit level, and are used most often in the remainder of the report by Planning Unit. The last spreadsheet in this chapter, however, shows the data by projected development, in detail.

Reliability of Projections

The projections are considered most useful for the next five years, as few developers or land-owners have long-term plans that exceed a five-year timetable. Thus, only the first five years of residential projections are considered reliable and useful for short term planning, and the remaining years are included for completeness, representing useful benchmark data for applications to school facility planning.

PASA developed these projections with study of, but without heavy consideration of, past trends. Thus, this assessment is a uniquely independent analysis geared toward future trends rather than a dependency on past trends.

Some landowners, builders, or developers will either get ahead or behind their construction schedule. For Lamar C.I.S.D., PASA has attempted to develop a conservative "Most-Likely" Growth Scenario for existing subdivisions, and the build-out potential of as-yet-to-be-developed subdivisions. Thus, there will be a strong potential for the projected number of new housing units to be slightly low relative to actual homes constructed for each year of the projected time frame.

General Factors Affecting Development in L.C.I.S.D.

The 14 municipalities and their extra-territorial jurisdictions(ETJs) all have differing ordinances regarding development, and each of these must be taken into account for long term enrollment projections for Lamar C.I.S.D. The next map in this chapter illustrates the boundaries of these municipalities in the District.

At the same time, new MUDs are being formed – with each requiring Legislative approval. Presently, there are approximately 64 MUDs in the District, as detailed on the map included in this chapter. Additional MUDs are planned, and, new water supplies for Richmond and Rosenberg are available via the Brazos River which could open up some long-ignored undeveloped parcels.

The Development Density map in this chapter shows that, of the District's approximately 386 square miles, approximately 69 square miles are developed or built-out, 11 square miles are

actively building, about ~291 square miles are yet to be developed, and about 14 square miles are undevelopable (parks, waterways, etc.).

Recent Trends by Residential Development

Not surprisingly, the bulk of growth this year occurred in actively-building subdivisions. Approximately 531 net students were added to actively-building subdivisions this year, but not insignificantly, 91 net students were added to built-out subdivisions as well. Likewise, apartments gained a net of 49 students this year. Actively building subdivisions accounted for 79% of student growth, built-out subdivisions yielded 14% of the growth, and apartments accounted for 7% of the student growth this year.

The breakdown of these figures is shown on the following chart:

Type of development	Resident Students in 2012	Resident Students in 2013	Added Students 2012 to 2013	
			Actual Change	Percent Change
Apartments	2,018	2,067	49	2%
MHP	1,161	1,161	0	0%
Subdivisions - built-out	14,275	14,366	91	1%
Subdivisions - actively building	5,044	5,575	531	11%
			Percent of Growth 2012 to 2013	
Apartments			7%	
MHP			0%	
Subdivisions - built-out			14%	
Subdivisions - actively building			79%	

The actively-growing subdivisions that added the most students this year included Sunrise Meadows (47 students), Bonbrook Plantation (35 students), Walnut Creek (31 students), and Lakes of Bella Terra – Florence (29 students).

The older, built-out subdivisions both added and lost students – with a net gain of 91 students. Some areas gained students (Tara Colony gained 53 students, Blume Addition gained 39 students, and Westheimer Lakes – Canyon Lakes gained 33 students). Other subdivisions lost students (Pecan Grove Plantation: -69 students and Villages of Town Center: -48 students). Broken down by age group, these built-out neighborhoods gained 231 secondary students but lost 140 Elementary students for a net gain of 91 students. The trend across suburban Districts this year of smaller and smaller incoming KN classes supports this observation. The aging of larger classes into the secondary grades reflects a significant gain in secondary grades, but the lack of large incoming Elementary replacement classes results in a decline of Elementary students in these areas.

Housing Trends in the Next Five Years and Beyond

Recovery of the housing market has been evident in the housing starts for the School District. Metrostudy data suggests that Lamar C.I.S.D. ranks sixth out of 64 districts in the Consolidated Metro Area in housing starts – in the quarter ending Dec., 2012. [Lamar’s housing starts are behind those for Katy, Cy-Fair, Fort Bend, Houston, and Conroe school districts.] In sum, there were 396 housing starts in the District in the 4th quarter, 2012 – while there were only 286 in the 4th quarter, 2011 – representing a 38.5% increase in starts in a one year period. Closings also increased, but at a slower rate – 345 this past quarter relative to 318 in the last quarter of 2011 – a 12% increase.

Metrostudy’s quarterly reports for the Houston area also emphasize that the number of developed lots is consistently declining throughout the Houston region. But, in Lamar C.I.S.D., the vacant developed lot inventory has shifted from 2,572 in the last quarter of 2011 up to 2,818 in the last quarter of 2012 – an increase of 9.5%.

The housing factors that are expected to propel L.C.I.S.D. into higher student growth are: (1) greater availability of mortgages for homebuyers; and (2) the continued acceleration of new subdivision sections, as well as the new master-planned communities that are now planned. But, at this time, the zero down payment loans that are available for a few subdivisions may lead to yet other problems. Also, Ted Jones of Stewart Title has emphasized a new wave of banking laws and Jones also suggests that the greater costs of higher education for parents makes home buying difficult at this time.

New household formation had been held in abeyance during the downturn. But, housing analysts suggest that there will be more availability of mortgages, with stronger credit scores, and also greater job stability. In sum, potential homebuyers, especially younger buyers, will create new households, thus expanding the demand for homes.

Single-Family Housing Growth by City

Several growth epicenters are evolving within L.C.I.S.D.:

- The first is the sector between the Katy I.S.D. boundary and FM 359, north of FM 1093.
- The second is the potential for apartments and other development along US 59 as the feeder roads are improved. But some of these units will have lower ratios of students per unit – and may be stalled by Richmond’s stiff ordinances regarding multi-family development.
- A third, with a long-range potential impact, is the Twinwood master-planned community that is both north and south off FM 1093 and also west off FM 359.

City of Fulshear: Fulshear faces significant near-term development after Fulshear Parkway north of FM 1093 is constructed, optimistically to begin in 2014. The earlier termed “Tamarron Lakes” and “Fulshear Crossing” developments will likely occur much earlier than previously thought, as both have been purchased by DR Horton – with about 3,200-3,500 homes planned. This purchase will not only speed up the construction of the Fulshear Parkway arterial, but also accelerate significantly the new housing in the northwest sector of the School District. In sum, this arterial and the concomitant new housing units will become available as Katy I.S.D. builds out in the southwest (in two to three years). Also, Fulbrook at Fulshear Creek (formerly Fulshear Creek Crossing) has been re-purposed by David Cannon of Trend Development for a total of 1,200 lots, with the remaining 1,130 lots to be developed in the next three to five years – thus, a much more rapid build-out than previously expected. Kerry Gilbert has emphasized that major Houston area developers are evaluating almost all major undeveloped parcels north of FM 1093, and between Katy I.S.D. and FM 359, for development. Clearly, this is the next major epicenter of Houston area residential development.

The Firethorne West community has accelerated its new home occupancies, with 154 occupied in January, 2013 – compared to 55 occupied at the same time last year. But, there is a low proportion of these new homes with L.C.I.S.D. students (i.e., 13 students, or 0.08 students per occupied home – compared to 0.74 students per home in Firethorne in Katy I.S.D.). Likewise, the Cross Creek developers also expect that their homes will have a low proportion of students, and are initiating more empty-nest-oriented homes, while postponing conventional family-oriented sections of this community.

City of Simonton: The future Twinwood development has new potential for better entry access, including purchases just north of the Lamar School District in Royal I.S.D. to allow direct entry access to I-10. But, the FM 359 entry for this development would allow for good access as well, and the Tollway plan that veers upward to meet with FM 359 northward may have some viability, since the Tollway will not likely go through the City of Fulshear on FM 1093. So, Twinwood could help spawn a re-design of the Tollway. At the same time, the City of Simonton hopes that Twinwood will have a focus on development in and near their municipality.

The City aspires to provide a future loop around their City, providing improved access up to FM 359 as well. Other access could be the new Prairie Parkway also, which may have an association formed to secure rights-of-way and also undertake all impact studies, prior to federal support being involved. However, major communities like Twinwood (and The Woodlands in an earlier period) typically have depended on interstate access as the primary source of entry to assure the success of their development. It should be emphasized that, at present, there is no development path or concept plan that has been made available by Twinwood, even though this developer has acquired between 11,000 and 20,000 acres, both inside, as well as adjacent to the borders of Lamar C.I.S.D.

The City of Simonton is following surface and groundwater “futures” and their possible impacts on the City. For example, right now, neither Fulshear nor Simonton need to use surface water, but they also have a non-significant amount of development currently. Simultaneously, the Fort Bend Subsidence District Board is expanding from 13 to 15 board members, and thus these two small municipalities will have less power. It may be that, as Twinwood grows and as Fulshear

begins to add master-planned communities, the Subsidence District will require some percent of surface water – once these new growth centers create significant water demand. Also, it seems essential that levee districts should be formed – for developments such as Twinwood, especially since Fort Bend County has newly revised flood plain maps, which reveal even greater tendencies to flooding in the area.

City of Richmond: The Sweetgrass community will add no students to L.C.I.S.D., but have had a construction boom – with up to 170 homes occupied in the last 12 months – and this level of added new home occupancies is expected to continue for the next five years and beyond. Other residential development should be spawned by the wastewater treatment plant off US 59 (including low density one-acre lots on the tracts just N. of FM 762 and both north & south off Rabbs Bayou).

The TxDOT plan to improve frontage roads on US 59 will allow Williams Way tracts and other parcels along this arterial to become more developable – which should ultimately spawn more high density plans for development. Two parcels adjacent to the Williams Way entry to River Park West will be available for multi-family development – these plans may be basically grandfathered in. Finally, southwest of the River Park West developments, “575 Southwest” has 26 ac. which will also become multi-family or commercial uses (see more specific multi-family discussion in the next section of this report.)

By 2017, the epicenter of growth in Richmond could be oriented to the McCrary Rd./Brazos River area, if the new bridge were to be approved. Otherwise, the continued development along the Southwest Freeway and perhaps a further expansion of the Sweetgrass tracts will provide the focus of residential development.

City of Rosenberg: Because there has been an uptick in the use of existing, developed lots in active subdivisions with Rosenberg, now new developments are being considered. The greatest single-family activity – or epicenter within Rosenberg – has been between US 59 on the north, FM 762 on the east (as it veers southward down to Ricefield Rd. by the new George Ranch High School), and FM 2218 on the west. Because the already-developed lots are being heavily utilized in the economic recovery, new sections are going in Sunrise Meadows, and new developments can be expected further to the east, nearer to George Ranch High School and beyond. In sum, there will likely be a new development epicenter that could point to the need for the southern portion of the Grand Parkway – provided south of the R.R. and of FM 762 and across the Brazos River east over to Sugar Land.

City of Thompsons: As a part of the future development described for the southeastern portion of Rosenberg, expect that the Thompsons ETJ near the High School will also be in demand over the near-term. The George Foundation will likely sell off parcels near the High School, especially between Bridlewood Estates and FM 762 and off Ricefield Rd., where concept plans have already been prepared. This type of development will expand the development path to the east of Rosenberg.

And, if the Grand Parkway's construction in this southern location could get strong support, then Thompsons would begin to see other parcels involved in residential development. At this point, however, no known developers have discussed any specific single-family development.

City of Houston: During the past 12 months, the Lakes of Bella Terra has added three new sections with a focus on its new entry south off FM 1093. Lakemont added two new sections, and Lost Creek added one new section, so that there is much new housing construction. The Bella Terra developer could also purchase the Dairwood parcels to the south of Bellaire Blvd., once Bella Terra is more fully built-out. In this same general location, Long Meadow Farms has submitted plats for three new sections – all within the School District, but two are northeast of the Grand Parkway. So, the City of Houston continues to play a significant role in the District's additional housing starts. [A dampening factor to single-family development is that the remainder of what was originally to encompass Parkway Lakes is owned by (1) BFH Mining (Wm. Harrison, which represents the homesite of Bruce Harrison) and also by (2) Dan Moody – with no known near-term residential development planned on either of those two owners' parcels.]

City of Sugar Land: In general, there has not been any further development interest west of the Brazos River in Sugar Land. The City is considering a larger lot residential development scenario, and some neighborhood office/retail services as a future land use orientation, predominately south of the River in their ETJ, but this planning orientation should likely spill over into Lamar C.I.S.D.

City of Pleak: Fairpark Village sections are still halted, and current sections are basically built-out. The focus is on Briarwood, where the entire subdivision has been approved, but Section 2 is the primary frame of reference for future residential construction at this time. The City suggests that there are no other newly purchased parcels which may proceed with concept plans for plats.

City of Kendleton: The Intermodal Port has not taken off as rapidly as expected. However, the City of Kendleton has received grants – some as early as six years ago – to prepare for the impacts of the Port. From the Houston-Galveston Area Council of Governments grants, the water pipeline infrastructure has been improved, with a water plant constructed. The Mayor, Daryl Humphries, has spearheaded other grants which have allowed for a comprehensive plan to be prepared for the City and adjacent parcels. Finally, grant monies have allowed the demolition of substandard homes and slow rebuilding of some of these homes. Although Whirlpool did not develop its ~800,000 square foot facility, JB Hunt is continuing to use its facility, hauling freight.

City of Beasley: Beasley did not get a grant for a new water tower, due to lack of lower income residents who both owned homes and lived within these homes, among other factors. The Beasley Council also had decided not to pay for a new comprehensive plan for the City. Some water lines have been repaired, but there is not sufficient infrastructure to allow for either residential or commercial growth. For example, there are two older platted lots that could allow for homes north of the R.R. within the City, but these lots would require septic (without sufficient lot sizes to comply with septic restrictions) and well water would be needed. Until the Intermodal Port places new demands on the City for new infrastructure, then this City will remain fairly stationary in housing and population.

City of Weston Lakes: The City had approximately 950 residential connections in Jan., 2012, with a stated ~200 undeveloped lots (and many of the latter were owned by disinterested, non-local owners). In Jan., 2013, Population and Survey Analysts (PASA) field reconnaissance indicated that there are 1,049 occupied homes and 14 more under construction, with 144 lots that have no structure on them – excluding Riverwood. It should be emphasized that infrastructure improvements allow for a steady, but slow utilization of homesites: MUD 81 has two new water storage sites, with one designed at the old site and a new 11,000 gallons/minute backup well. The City suggests that Weston Lakes is adding up to 40 future connections per year, to reach a build-out at 1,100 homes in the MUD (excluding Riverwood, which is outside the MUD). The City has no ETJ and owners of undeveloped adjacent parcels within the City do not want to develop as a part of the municipality of Weston Lakes, so no added sections are expected in the near future.

Multi-Family Trends with a Potential Five-Year Impact

The multi-family housing units in Lamar C.I.S.D. now number about 5,220 or 11% of all housing units in Lamar C.I.S.D., according to the 2011 American Community Survey.

City of Rosenberg: With exceptions of grandfathered tracts in the Summer Lakes MUD 144, the development of multi-family housing has been virtually halted with the four-year old ordinances established by Rosenberg. For example, Rosenberg is seeking four parking spaces for each new 3-bedroom unit, which is usually prohibitive for future apartment construction. Also, the low density, height (two-story) restrictions, and garages required, as well as the need to build ~200 feet from single-family development, all provide inhibitors to multi-family development.

But, the earlier ordinances that govern MUD 144 will allow for approximately 675 multi-family units near the southern portion of Town Center II, and also another 400 unit maximum has been grandfathered in nearby on an outparcel in Bonbrook. Also, Phase Two of Dolce Living apartments is to be constructed soon, with 168 units added. All these additional complexes will add almost 1,250 new units and a significant increase in student population in Lamar C.I.S.D.

City of Richmond: As of ~four years ago, Richmond will now allow only 14 units per acre (after excluding any acreage used for easements, lakes, ponds, etc.) and 2 parking spaces per one-bedroom, 3 for two-bedroom, and 4 for three-bedroom units – thus making new apartment development financially infeasible. River Park West has two locations at its entry that may become multi-family complexes. Also, the 26-acre parcel that is termed “Southwest 545” southwest of River Park West may also become an apartment complex.

Based on strict ordinances in both Richmond and Rosenberg regarding high density residential construction, the majority of future apartments that had previously been listed as a part of PASA’s housing projections (for a ten-year projection period) have been removed. It is almost certain that additional complexes will be built during this ten-year projection period, based on the City’s adherence to revised ordinances, or simply due to the acceptance of a concept plan and ensuing plat that, on an individual basis, is deemed appropriate and useful for one of the two cities to allow.

City of Houston: Apart from the focus on single-family development in Houston, Planning Units 6C and particularly 6E (where Long Meadow Farms has parcels northeast of the Grand Parkway), up to 5 new apartment complexes could be built within the next five years. Long Meadow Farms expects one such development (of 15 to 18 units per acre) within the next few months. And, other for-market complexes will evolve along FM 1093, between Westheimer Lakes on the west and over to Parkway Lakes and Lost Creek on the east.

Summary of Single Family and Multi-Family Projections

The American Community Survey estimates that, in 2011, there were 5,250 multi-family units in the Lamar C.I.S.D. and approximately 40,477 single-family housing units (including mobile-homes). This means there was a mix of 11% apartments and 89% single-family homes.

Housing Units	Single Family		Multi-Family		Total
	# units	%	# units	%	
Most Recent ACS (2011)	40,477	89%	5,220	11%	45,697
Estimated Growth (2011-2012)	859	85%	151	15%	1,010
Projected Growth (2013-2022)	22,662	77%	6,869	23%	29,531
Projected Totals: 2022	63,998	84%	12,240	16%	76,238

In the next ten years, PASA projects approximately 6,869 multi-family units added to L.C.I.S.D. housing stock and 22,662 single-family units. Thus, the new mix will be roughly 63,998 (or 84%) single-family homes, and 12,240 (or 16%) multi-family units, by October, 2022.

The single-family developments projected to gain the most new housing units during this 10-year projection period include:

PU	Largest Single Family Residential Developments	Projected New Housing Occupancies		
		2012-2016	2016-2021	2012-2021
2B	Firethorne West	565	635	1,200
3, 4	Fulbrook at Fulshear Creek	384	466	850
1, 2A	Twinwood	25	699	724
5E, 6E	Long Meadow Farms	357	356	713
5C	Lakes of Bella Terra	391	267	658
5E, 6E	Long Meadow Farms	500	150	650
2B	Fulshear Crossing	231	405	636
2B	Cross Creek Ranch	155	416	571
2B	Tamarron Lakes	182	373	555
41A	Briarwood Crossing	255	266	521
44B	Summer Lakes	228	273	501
11A	Kingdom Heights	188	228	416
28A	Brazos Town Center	240	125	365
44H	Walnut Creek	143	211	354
5A	Westheimer Lakes	321	26	347
44I	Bonbrook Plantation	128	199	327

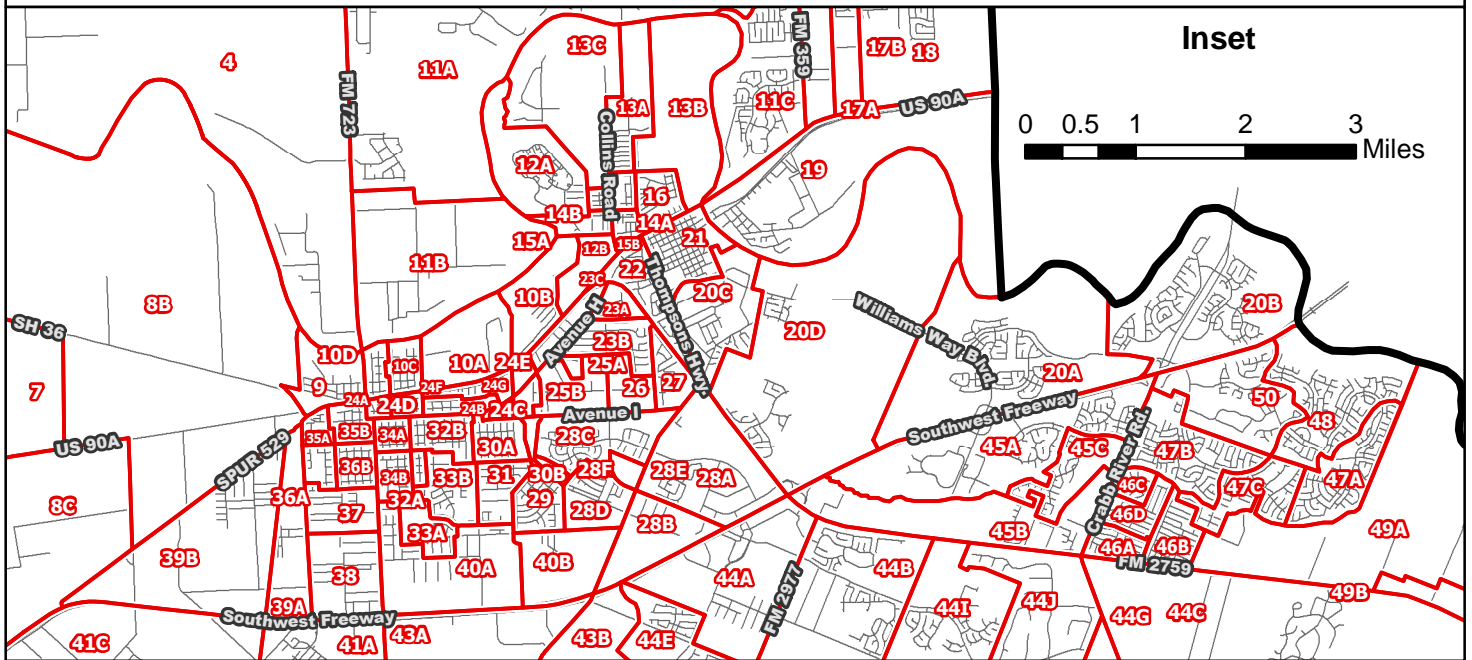
The multi-family developments projected to gain the most new housing units during this 10-year projection period include:

PU	Largest Multi-Family Developments	Projected New Units		
		2012-2016	2016-2021	2012-2021
6E	Long Meadow Farms	500	150	650
44A	Potential MF near Brazos Town Center II	170	400	570
20A	River Park West	180	190	370
5C	Lakes of Bella Terra	100	250	350
44A	Dolce Living Rosenberg	320	0	320
6C	Parkway Lakes	150	150	300
6B	Lakemont	50	250	300
44A	Waterford Park Apts.	192	0	192

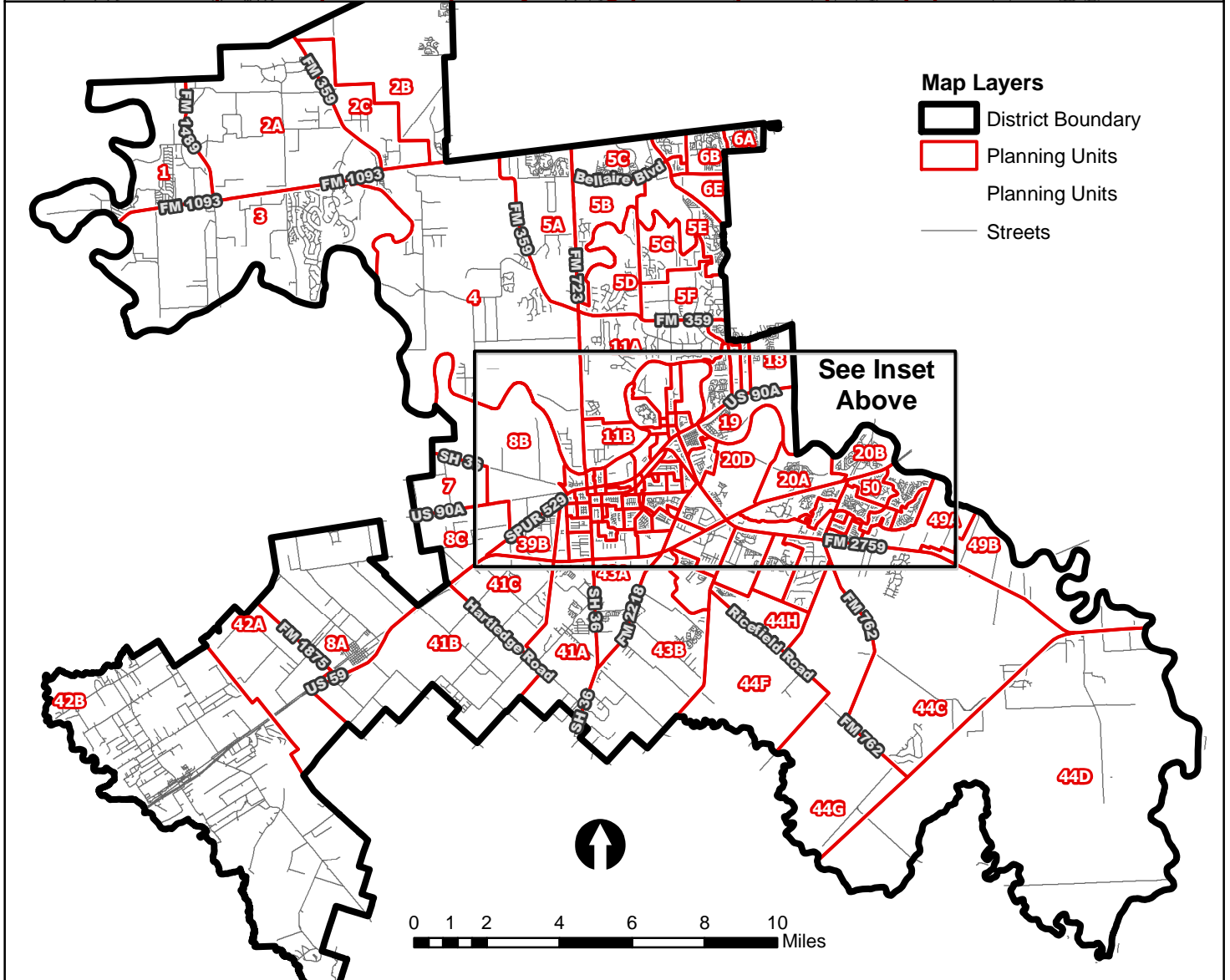
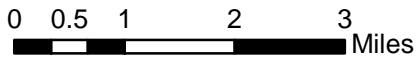
These projections are detailed by Planning Unit and year – for all subdivisions, townhomes/condos, apartments, and mobile home parks – in spreadsheet and map form at the end of this chapter. In sum, Lamar C.I.S.D. is projected to gain 22,662 new single family and 6,869 multi-family new housing occupancies over the next decade, with 65% of that new housing projected to occur in the latter 5 years of the decade.

Lamar C.I.S.D.

Planning Units



Inset



Map Layers

- District Boundary
- Planning Units
- Planning Units
- Streets

Lamar C.I.S.D.

Municipal Boundaries

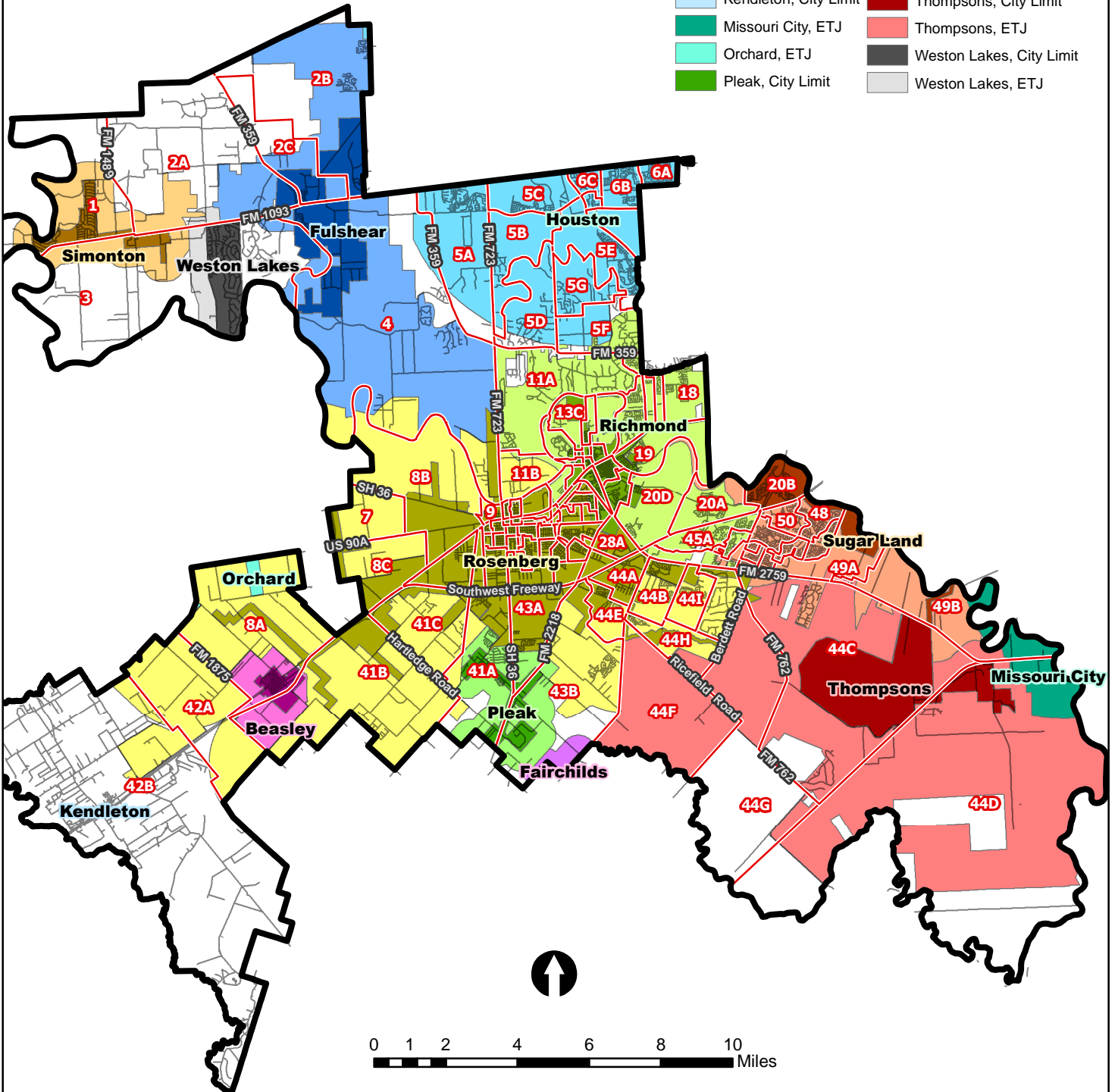


Map Layers

- District Boundary
- Planning Units
- Streets

Municipalities

- | | |
|------------------------|--------------------------|
| Beasley, City Limit | Pleak, ETJ |
| Beasley, ETJ | Richmond, City Limit |
| Fairchilds, City Limit | Richmond, ETJ |
| Fairchilds, ETJ | Rosenberg, City Limit |
| Fulshear, City Limit | Rosenberg, ETJ |
| Fulshear, ETJ | Simonton, City Limit |
| Houston, City Limit | Simonton, ETJ |
| Houston, ETJ | Sugar Land, City Limit |
| Kendleton, City Limit | Sugar Land, ETJ |
| Missouri City, ETJ | Thompsons, City Limit |
| Orchard, ETJ | Thompsons, ETJ |
| Pleak, City Limit | Weston Lakes, City Limit |
| | Weston Lakes, ETJ |



Lamar C.I.S.D.

Student Density by Municipality



Map Layers

District Boundary

Planning Units

Streets

MuniDensity1

Alvin, ETJ

Beasley, City Limit

Beasley, ETJ

Fairchilds, City Limit

Fairchilds, ETJ

Fulshear, City Limit

Fulshear, ETJ

Houston, City Limit

Houston, ETJ

Kendleton, City Limit

Kendleton, ETJ

Kendleton, City Limit

Missouri City, City Limit

Missouri City, ETJ

Orchard, ETJ

Pleak, City Limit

Pleak, ETJ

Richmond, City Limit

Richmond, ETJ

Rosenberg, City Limit

Rosenberg, ETJ

Simonton, City Limit

Simonton, ETJ

Sugar Land, City Limit

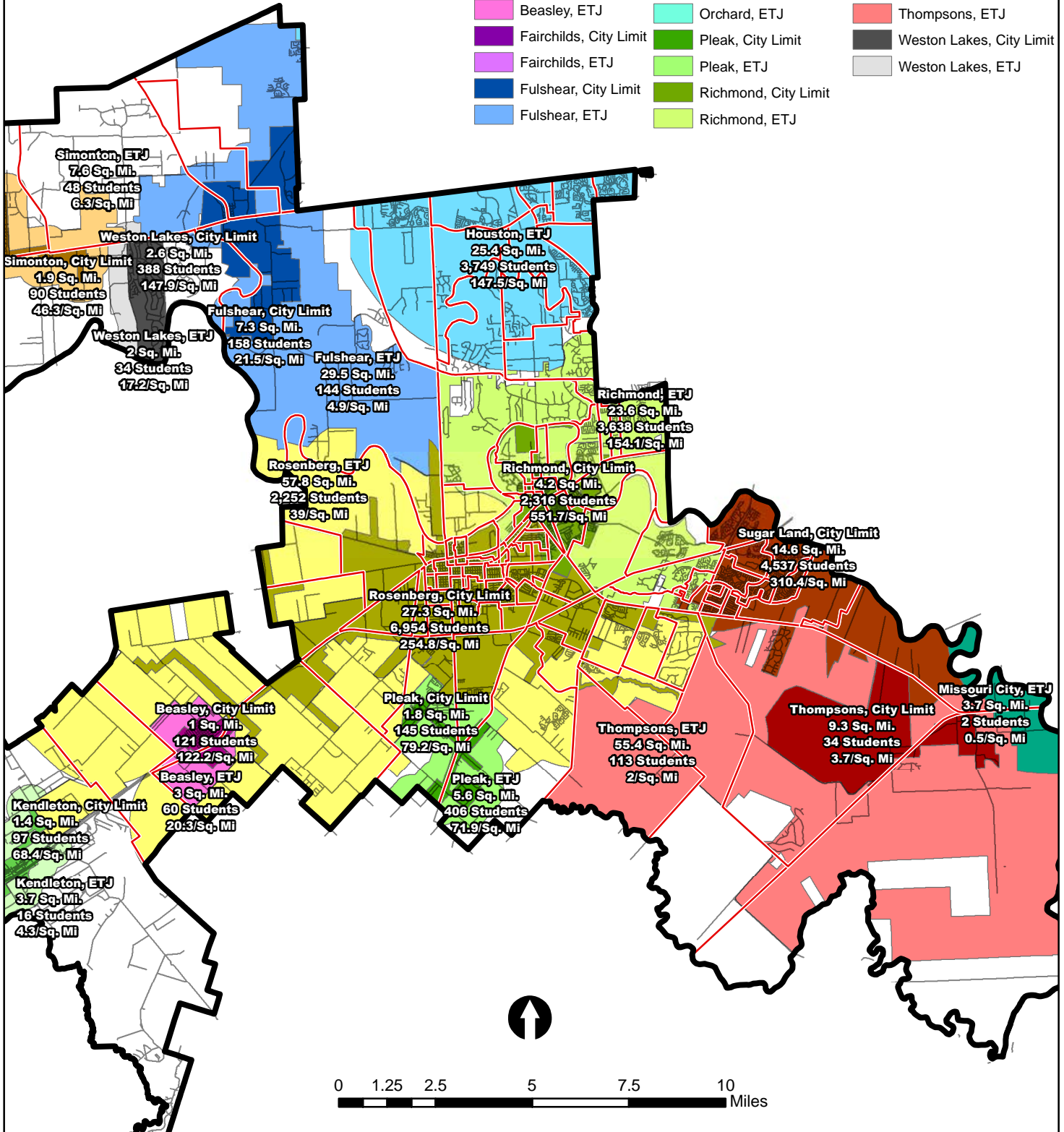
Sugar Land, ETJ

Thompsons, City Limit

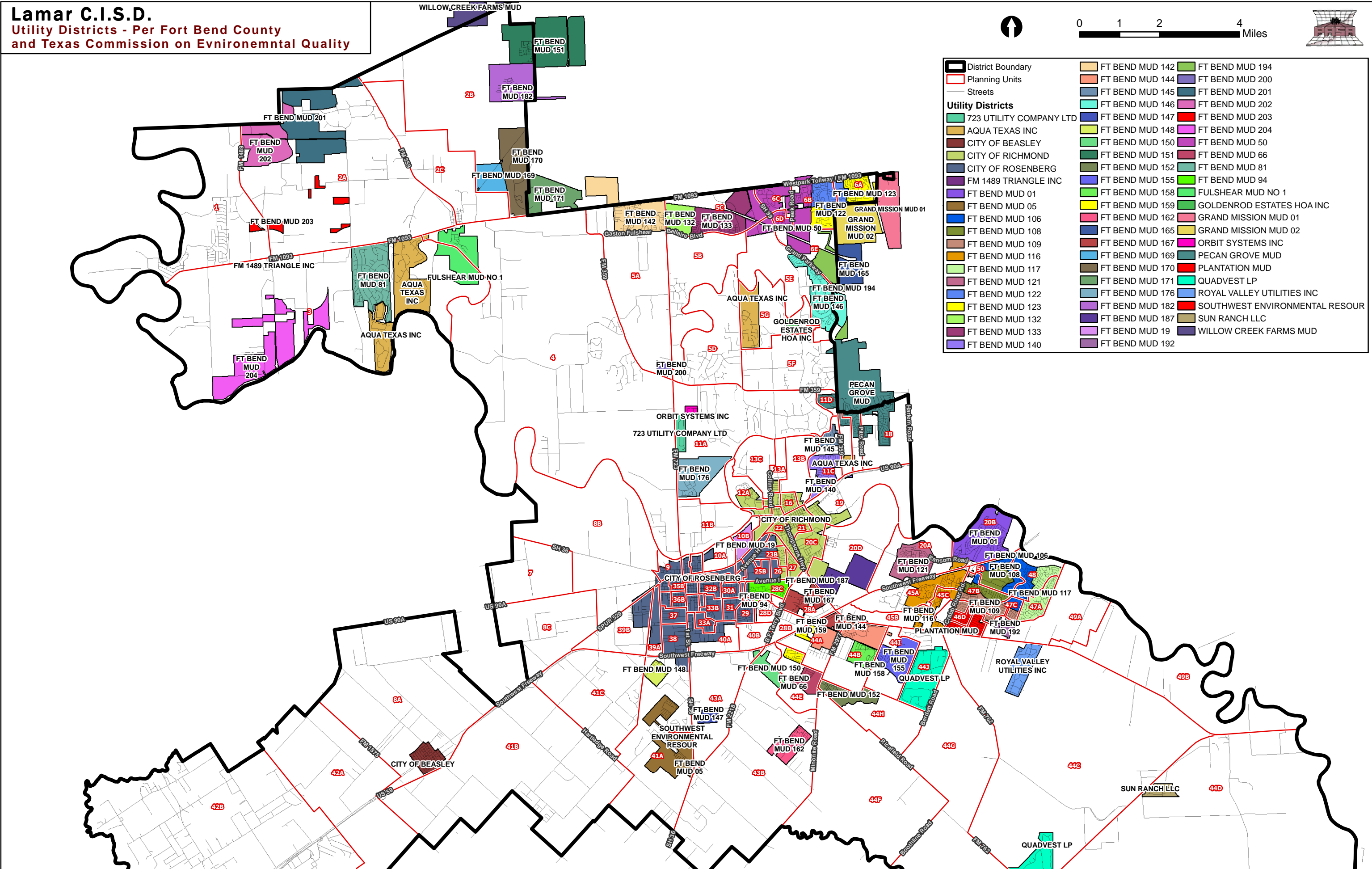
Thompsons, ETJ

Weston Lakes, City Limit

Weston Lakes, ETJ



Lamar C.I.S.D.
 Utility Districts - Per Fort Bend County
 and Texas Commission on Environmental Quality



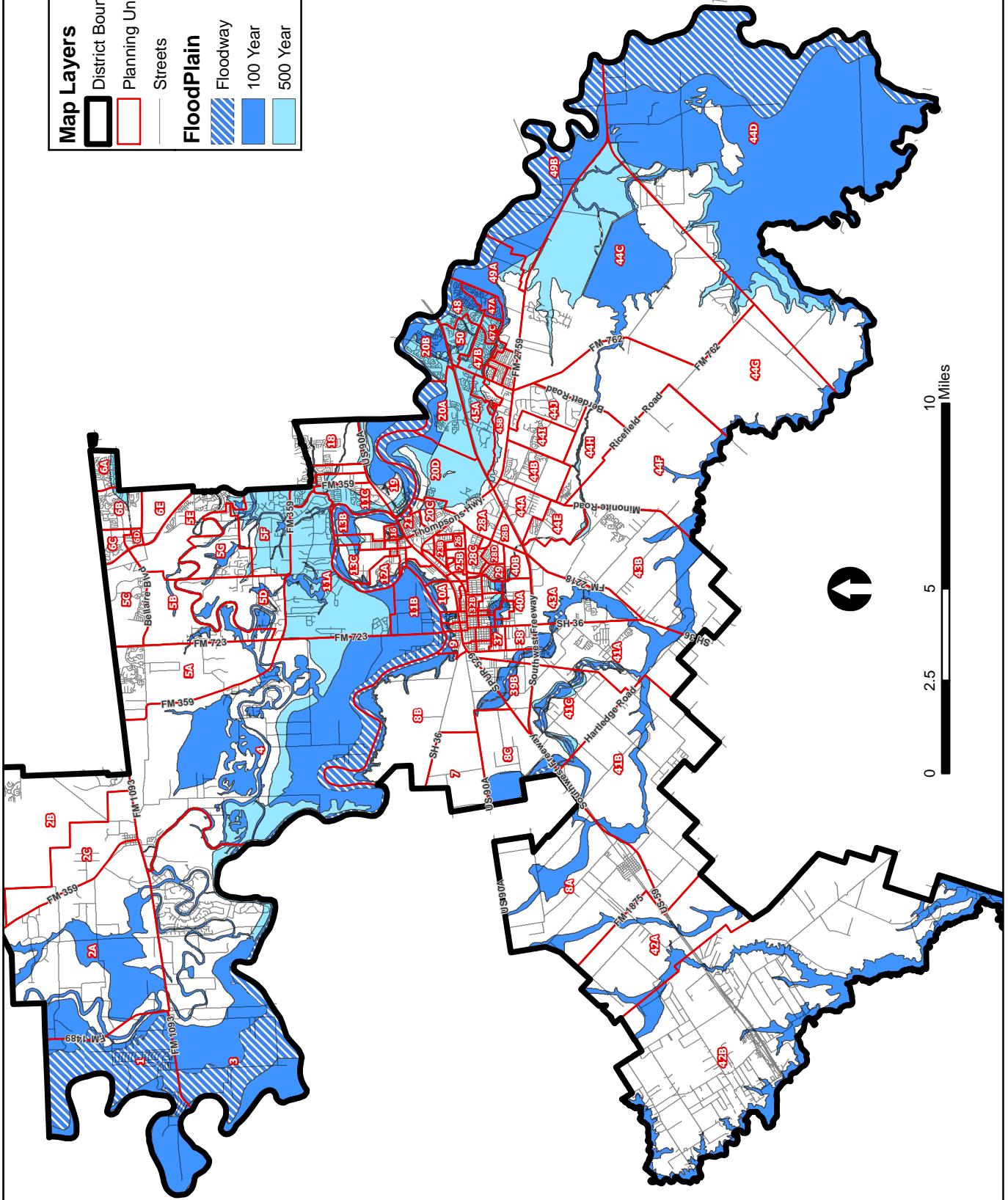
District Boundary	FT BEND MUD 142	FT BEND MUD 194
Planning Units	FT BEND MUD 144	FT BEND MUD 200
Streets	FT BEND MUD 145	FT BEND MUD 201
Utility Districts	FT BEND MUD 146	FT BEND MUD 202
723 UTILITY COMPANY LTD	FT BEND MUD 147	FT BEND MUD 203
AQUA TEXAS INC	FT BEND MUD 148	FT BEND MUD 204
CITY OF BEASLEY	FT BEND MUD 150	FT BEND MUD 50
CITY OF RICHMOND	FT BEND MUD 151	FT BEND MUD 66
CITY OF ROSENBERG	FT BEND MUD 152	FT BEND MUD 81
FM 1489 TRIANGLE INC	FT BEND MUD 155	FT BEND MUD 94
FT BEND MUD 01	FT BEND MUD 158	FULSHEAR MUD NO 1
FT BEND MUD 05	FT BEND MUD 159	GOLDENROD ESTATES HOA INC
FT BEND MUD 106	FT BEND MUD 162	GRAND MISSION MUD 01
FT BEND MUD 108	FT BEND MUD 165	GRAND MISSION MUD 02
FT BEND MUD 109	FT BEND MUD 167	ORBIT SYSTEMS INC
FT BEND MUD 116	FT BEND MUD 169	PECAN GROVE MUD
FT BEND MUD 117	FT BEND MUD 170	PLANTATION MUD
FT BEND MUD 121	FT BEND MUD 171	QUADVEST LP
FT BEND MUD 122	FT BEND MUD 176	ROYAL VALLEY UTILITIES INC
FT BEND MUD 123	FT BEND MUD 182	SOUTHWEST ENVIRONMENTAL RESOUR
FT BEND MUD 132	FT BEND MUD 187	SUN RANCH LLC
FT BEND MUD 133	FT BEND MUD 19	WILLOW CREEK FARMS MUD
FT BEND MUD 140	FT BEND MUD 192	

Lamar C.I.S.D.

100 and 500 year Flood Plains and Floodways



Map Layers	
	District Boundary
	Planning Units
	Streets
FloodPlain	
	Floodway
	100 Year
	500 Year



Lamar C.I.S.D.

Development Density

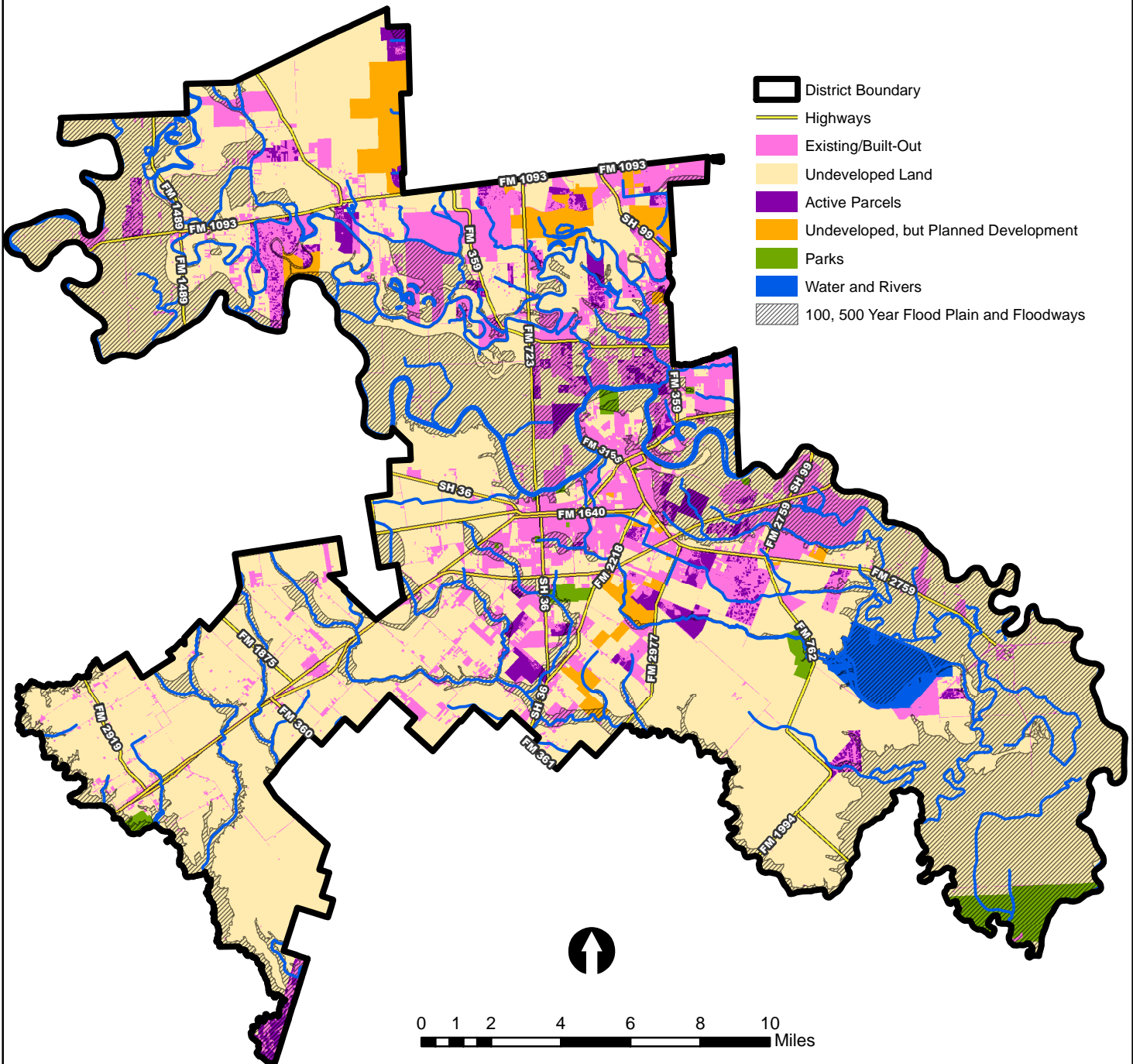


February 2013:
320 Students per square mile (sq. mi.) of built-out area

Total area of Lamar C.I.S.D. is 384.59 sq. mi.
 ~69.3 sq. mi. are built-out/developed land [light purple]
 ~11.2 sq. mi. are currently active [dark purple]
 ~10.7 sq. mi. are undeveloped, but are planned to develop [orange]
 ~27.2 sq. mi. of the floodplain is built-out, ~4.5 sq. mi. is active, and and ~117.4 sq. mi. is undeveloped

District Land Uses		
	Sq. Mi	% District
Existing	69.3	18%
Undeveloped	280.0	73%
Active	11.2	3%
Planned	10.7	3%
Park	6.0	2%
Water and Rivers	8.4	2%

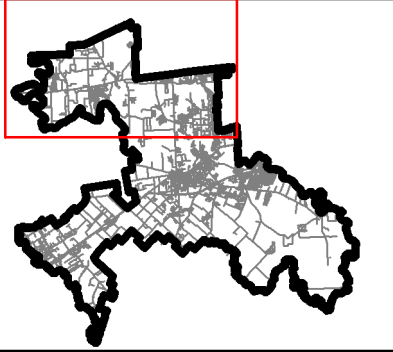
In the District there are at least ~14.4 sq. mi. of undevelopable land (parks, water and rivers) and ~301.9 sq. mi. of undeveloped land remaining (including active, planned and unplanned development)



Lamar C.I.S.D.

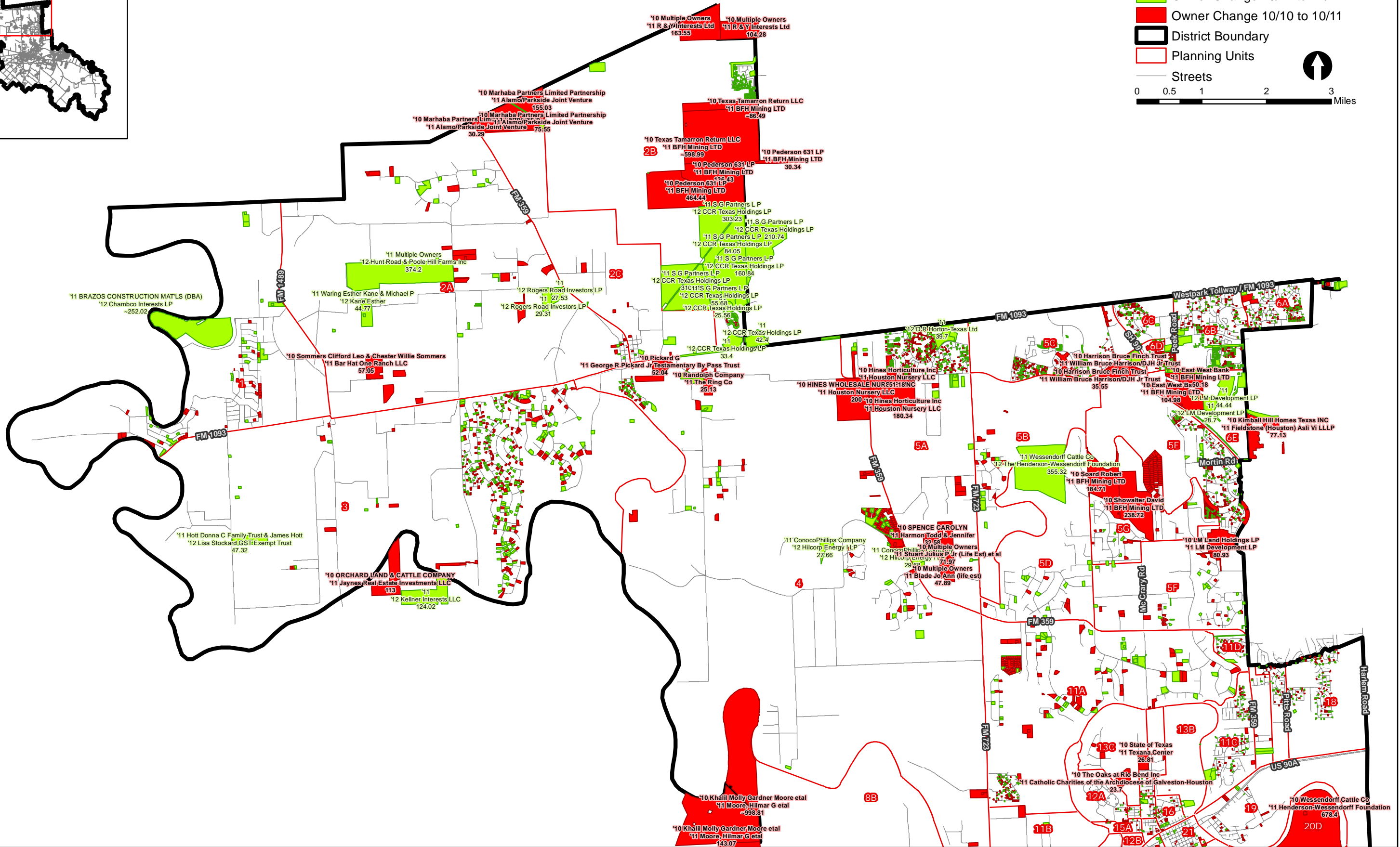
Owner Change 10/2010 - 11/2011 and 10/2011 - 12/2012

Parcels over 25 acres are labeled.

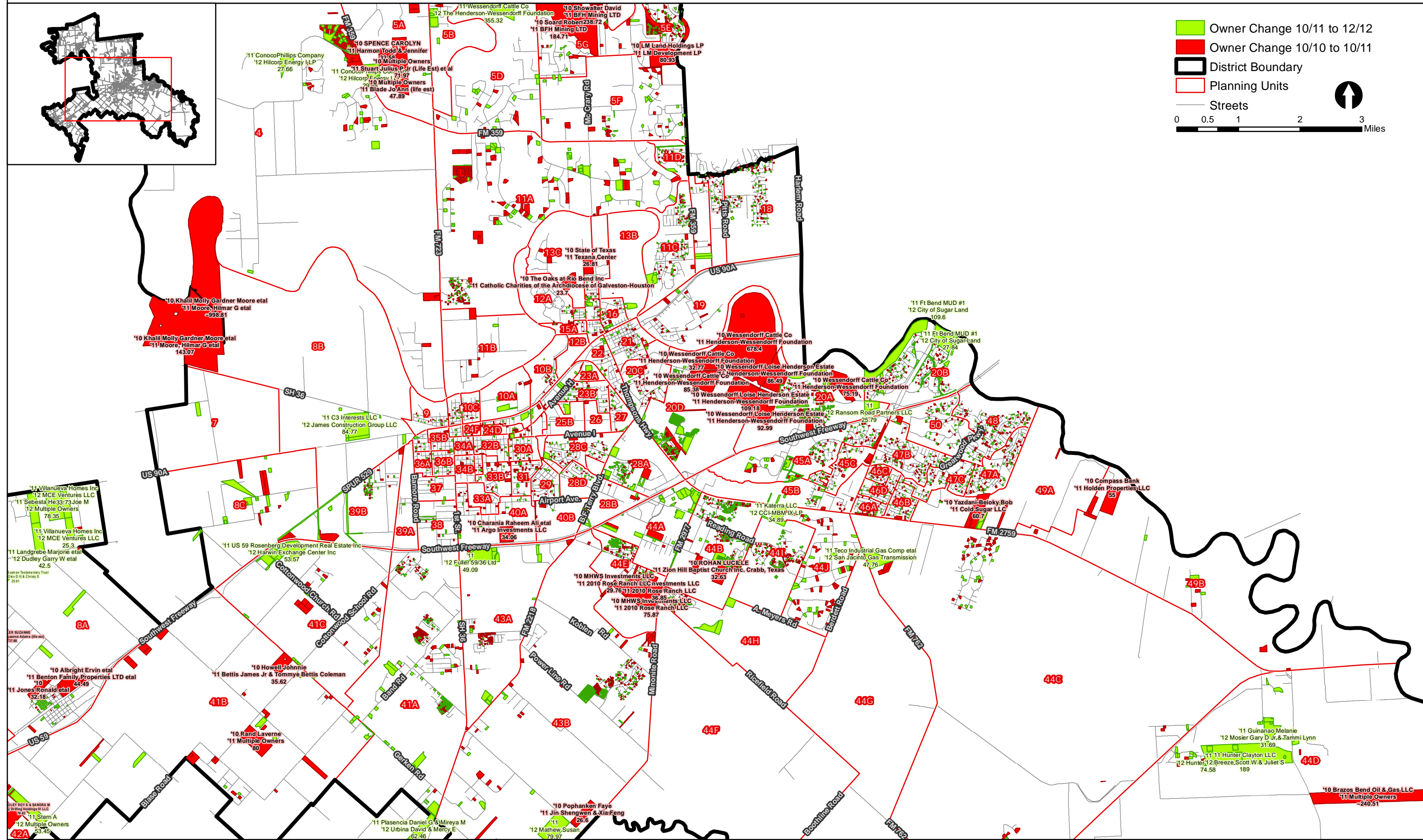


- Owner Change 10/11 to 12/12
- Owner Change 10/10 to 10/11
- District Boundary
- Planning Units
- Streets

0 0.5 1 2 3 Miles



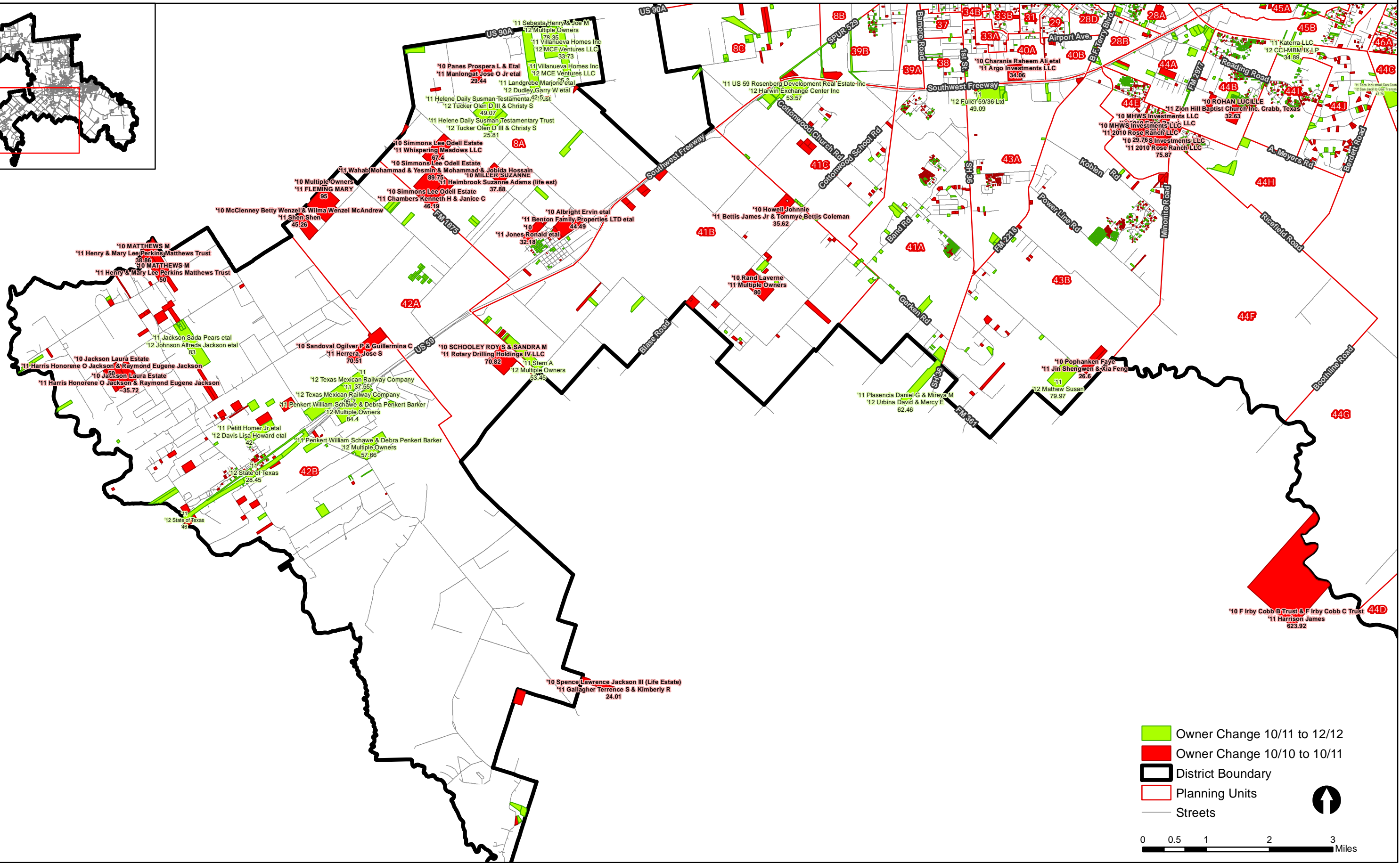
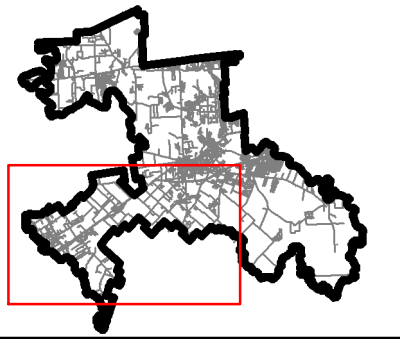
Lamar C.I.S.D.
Owner Change 10/2010 - 11/2011 and 10/2011 - 12/2012
Parcels over 25 acres are labeled.



■ Owner Change 10/11 to 12/12
■ Owner Change 10/10 to 10/11
 District Boundary
 Planning Units
 Streets

↑
 0 0.5 1 2 3 Miles

Lamar C.I.S.D.
Owner Change 10/2010 - 11/2011 and 10/2011 - 12/2012
Parcels over 25 acres are labeled.



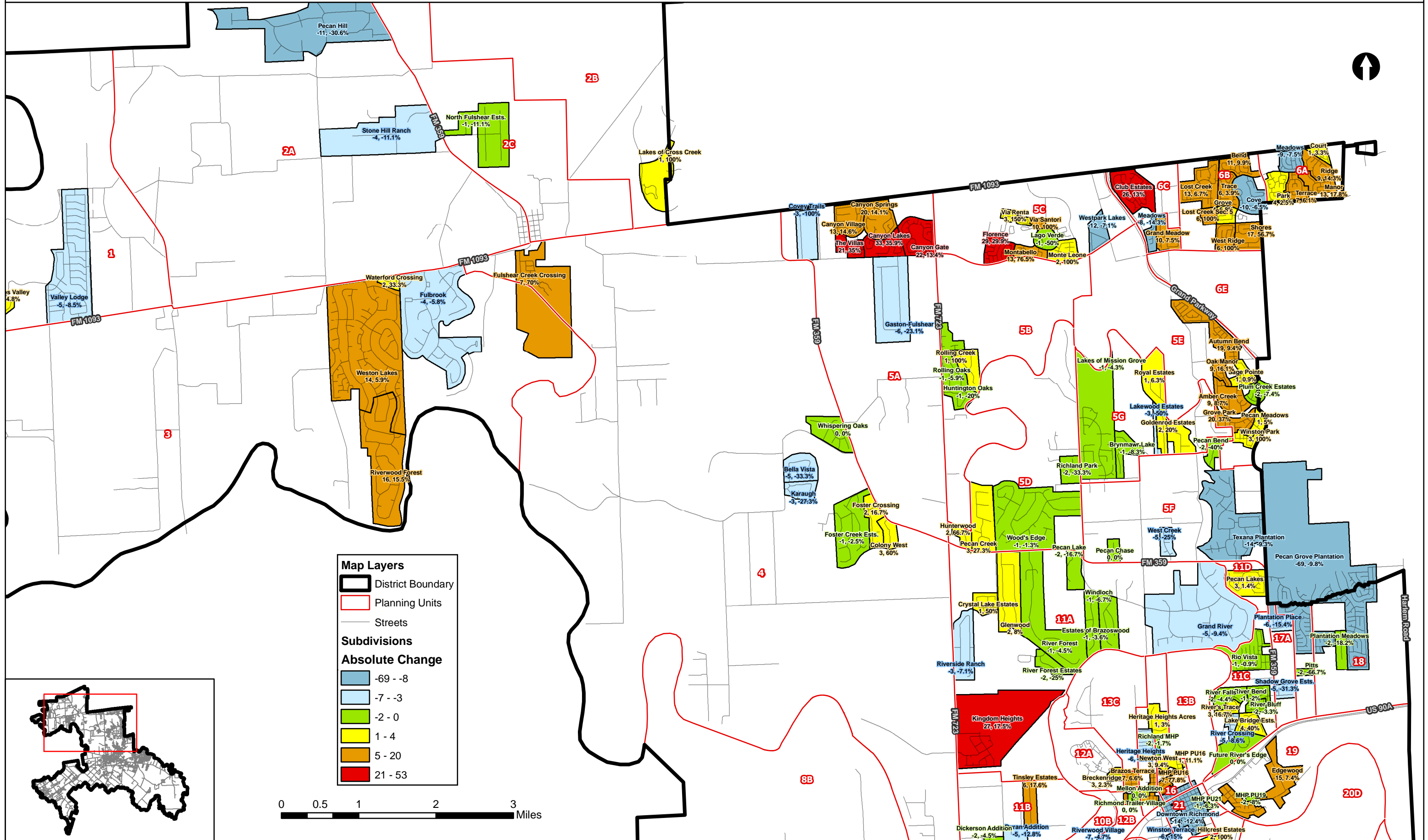
■ Owner Change 10/11 to 12/12
■ Owner Change 10/10 to 10/11
 District Boundary
 Planning Units
 Streets

0 0.5 1 2 3 Miles

Lamar C.I.S.D.

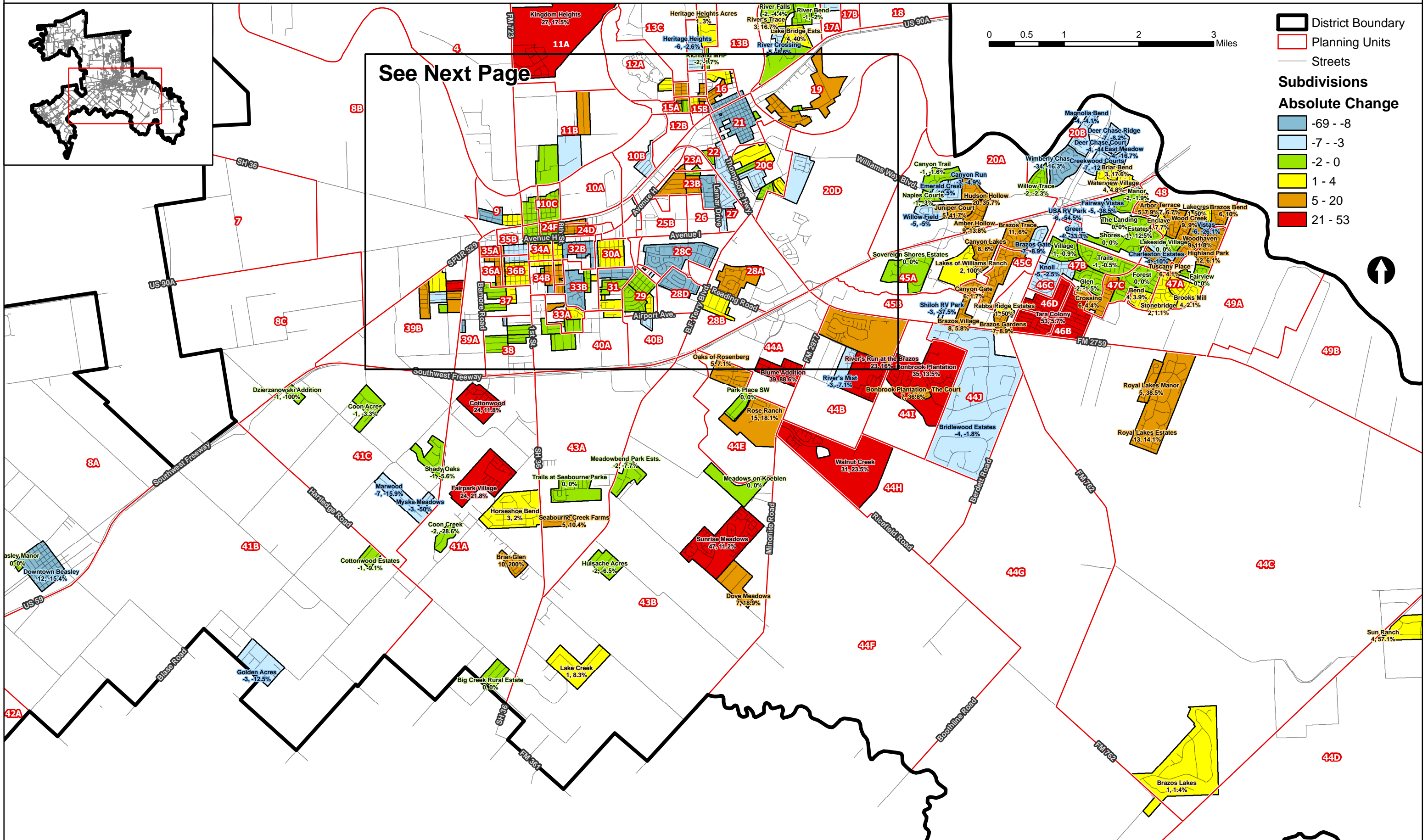
Student Trends by Development EE-12th Grade

Absolute and Percent Change for Subdivisions, Spring '12 to Spring '13



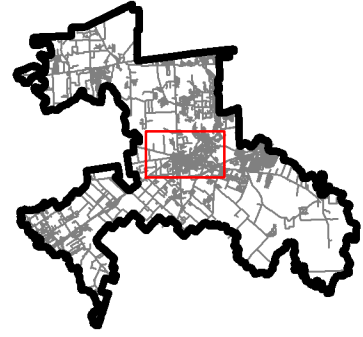
Lamar C.I.S.D.

Student Trends by Development EE-12th Grade
 Absolute and Percent Change for Subdivisions, Spring '12 to Spring '13

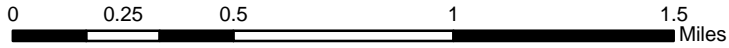
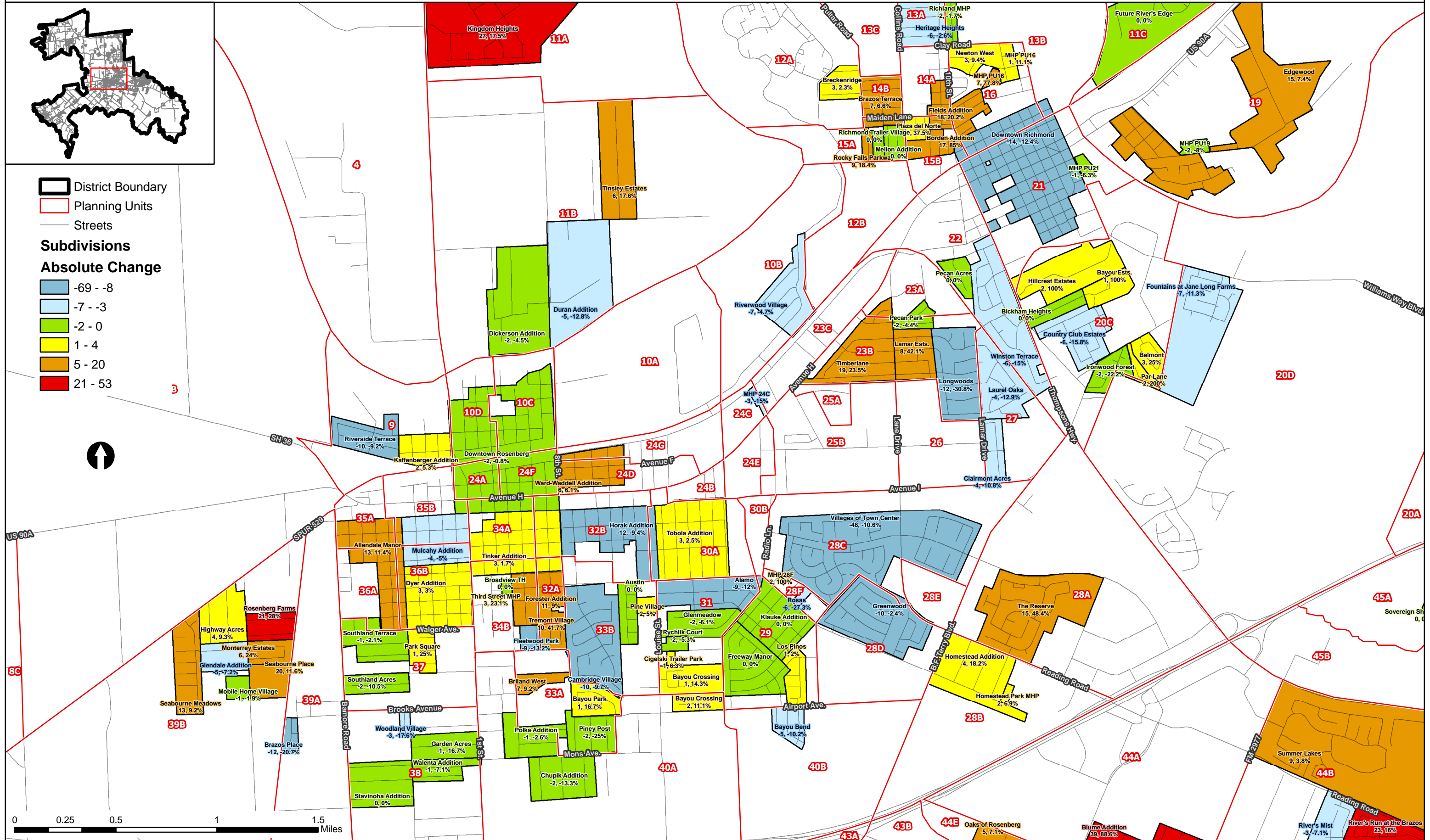


Lamar C.I.S.D.

Student Trends by Development EE-12th Grade Absolute and Percent Change for Subdivisions, Spring '12 to Spring '13



- District Boundary
- Planning Units
- Streets
- Subdivisions**
- Absolute Change**
- 69 - -8
- 7 - -3
- 2 - 0
- 1 - 4
- 5 - 20
- 21 - 53



Student Trends by Development - Built-Out Subdivisions, Sorted by the Growth or Decline per Subdivision this Spring (2013), Lamar CISD

2013: Of the total gain in students, built-out subdivisions gained 1.4%, active subdivisions gained 79%, and apartments gained 7%.

Planning Unit	Name	Class	Phase	Master Planned Comm.	Spring 2011		Spring 2012		Spring 2013		Spring 2011 to Spring 2012			Spring 2012 to Spring 2013						
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	EE-5th	Pct. Chg.	Abs. Chg.	EE-5th	Pct. Chg.
17B, 18	Pecan Grove Plantation	Subdivision	Existing		758	368	702	357	633	311	-56	-7%	-11	-3%	-69	-10%	-46	-13%		
28C	Villages of Town Center	Subdivision	Existing		462	216	452	206	404	180	-10	-2%	-10	-5%	-48	-11%	-26	-13%		
20B	Wimberly Chase	Subdivision	Existing	River Park	212	112	208	109	94	96	-4	-2%	-3	-3%	-34	-16%	-13	-12%		
16, 21	Downtown Richmond	Subdivision	Existing		114	65	113	59	99	63	-1	-1%	-6	-9%	-14	-12%	-6	-10%		
32B, 30A	Horak Addition	Subdivision	Existing		101	76	128	80	116	66	27	27%	4	5%	-12	-9%	-14	-18%		
23B	Longwoods	Subdivision	Existing		51	21	39	19	27	18	-12	-24%	-2	-10%	-12	-31%	-1	-5%		
8A	Downtown Beasley	Subdivision	Existing		75	45	78	45	66	43	3	4%	0	0%	-12	-15%	-2	-4%		
5C	Westpark Lakes	Subdivision	Existing		153	76	170	72	158	60	17	11%	-4	-5%	-12	-7%	-12	-17%		
2A	Pecan Hill	Subdivision	Existing		31	15	36	15	25	12	5	16%	0	0%	-11	-31%	-3	-20%		
6B	Cove	Subdivision	Existing	Lakemont	151	78	153	78	143	71	2	1%	0	0%	-10	-7%	-7	-9%		
9	Riverside Terrace	Subdivision	Existing		102	59	109	56	99	46	7	7%	-3	-5%	-10	-9%	-10	-18%		
33B	Cambridge Village	Subdivision	Existing		115	63	103	53	93	58	-12	-10%	-10	-16%	-10	-10%	5	9%		
28D	Greenwood	Subdivision	Existing		423	225	409	210	399	196	-14	-3%	-15	-7%	-10	-2%	-14	-7%		
31	Alamo	Subdivision	Existing		84	49	75	33	66	26	-9	-11%	-16	-33%	-9	-12%	-7	-21%		
6A	Meadows	Subdivision	Existing	Lakemont	103	66	120	81	111	82	17	17%	15	23%	-9	-8%	1	1%		
6D	Meadows	Subdivision	Existing	Parkway Lakes	50	28	56	31	48	26	6	12%	3	11%	-8	-14%	-5	-16%		
10B	Riverwood Village	Subdivision	Existing		140	64	150	77	143	79	10	7%	13	20%	-7	-5%	2	3%		
45A	Brazos Gate	Subdivision	Existing	Canyon Gate at the Brazos	74	43	79	43	72	34	5	7%	0	0%	-7	-9%	-9	-21%		
20B	Deer Chase Ridge	Subdivision	Existing	River Park	79	53	85	56	78	47	6	8%	3	6%	-7	-8%	-9	-16%		
20B	Creekwood Courts	Subdivision	Existing	River Park	68	43	57	35	50	33	-11	-16%	-8	-19%	-7	-8%	-2	-6%		
17A	Plantation Place	Subdivision	Existing		46	13	39	15	33	17	-7	-15%	2	15%	-6	-15%	-2	13%		
48	Vistas	Subdivision	Existing	Greatwood	16	9	23	12	17	7	7	44%	3	33%	-6	-26%	-5	-42%		
13A	Heritage Heights	Subdivision	Existing		226	125	232	121	226	118	6	3%	-4	-3%	-6	-3%	-3	-2%		
22	Winston Terrace	Subdivision	Existing		41	15	40	16	34	16	-1	-2%	1	7%	-6	-15%	0	0%		
20C	Country Club Estates	Subdivision	Existing		39	20	38	21	32	15	-1	-3%	1	5%	-6	-16%	-6	-29%		
5A	Gaston-Fulhear	Subdivision	Existing		18	9	26	12	20	7	8	44%	3	33%	-6	-23%	-5	-42%		
39B	Glendale Addition	Subdivision	Existing		68	47	69	46	64	39	1	1%	-1	-2%	-5	-7%	-7	-15%		
11B	Duran Addition	Subdivision	Existing		42	16	39	18	34	14	-3	-7%	2	13%	-5	-13%	-4	-22%		
50	Fairway Vistas	Subdivision	Existing	Greatwood	7	3	13	7	8	3	6	86%	4	133%	-5	-38%	-4	-57%		
20A	Willow Field	Subdivision	Existing	River Park West	109	61	101	57	96	57	-8	-7%	-4	-7%	-5	-5%	0	0%		
40B	Bayou Bend	Subdivision	Existing		53	26	49	24	44	22	-4	-8%	-2	-8%	-5	-10%	-2	-8%		
4	Bella Vista	Subdivision	Existing		19	8	15	6	10	1	-4	-21%	-2	-25%	-5	-33%	-5	-83%		
46C, 47B	Knoll	Subdivision	Existing	Greatwood	204	96	204	105	199	83	0	0%	9	9%	-5	-2%	-22	-21%		
17A	Shadow Grove Ests.	Subdivision	Existing		15	6	16	5	11	5	1	7%	-1	-17%	-5	-31%	0	0%		
20B	Deer Chase Court	Subdivision	Existing	River Park	8	5	9	5	5	2	1	13%	0	0%	-4	-44%	-3	-60%		
20B	Magnolia Bend	Subdivision	Existing	River Park	109	58	97	49	93	47	-12	-11%	-9	-16%	-4	-4%	-2	-4%		
27	Laurel Oaks	Subdivision	Existing		37	10	31	9	27	5	-6	-16%	-1	-10%	-4	-13%	-4	-44%		
27	Clairmont Acres	Subdivision	Existing		33	24	37	26	33	19	4	12%	2	8%	-4	-11%	-7	-27%		
20B	East Meadow	Subdivision	Existing	River Park	31	12	24	13	20	11	-7	-23%	1	8%	-4	-17%	-2	-15%		
48	Charleston Estates	Subdivision	Existing	Greatwood	37	16	40	15	36	15	3	8%	-1	-6%	-4	-10%	0	0%		
20A	Emerald Crest	Subdivision	Existing	River Park West	35	23	38	26	34	21	3	9%	3	13%	-4	-11%	-5	-19%		
47B	Green	Subdivision	Existing	Greatwood	12	9	12	7	8	5	0	0%	-2	-22%	-4	-33%	-2	-29%		
35B, 36B	Mulcahy Addition	Subdivision	Existing	Greatwood	95	45	80	47	76	39	-15	-16%	2	4%	-4	-5%	-8	-17%		
5G	Lakewood Estates	Subdivision	Existing		11	3	6	1	3	0	-5	-45%	-2	-67%	-3	-60%	-1	-100%		
5A	Covey Trails	Subdivision	Existing		2	0	3	1	0	0	1	50%	1	100%	-3	-100%	-1	-100%		
42B	Bernard River Park	Subdivision	Existing		22	8	20	11	17	7	-2	-9%	3	38%	-3	-15%	-4	-36%		
49B	Pecan Estates	Subdivision	Existing		11	7	11	7	8	4	0	0%	0	0%	-3	-27%	-3	-43%		
20A	Canyon Run	Subdivision	Existing	River Park West	64	36	61	33	58	34	-3	-5%	-3	-8%	-3	-5%	1	3%		
41B	Golden Acres	Subdivision	Existing		30	12	24	9	21	8	-6	-20%	-3	-25%	-3	-13%	-1	-11%		
41C	Myska Meadows	Subdivision	Existing		7	4	6	2	3	1	-1	-14%	-2	-50%	-3	-50%	-1	-50%		
11B	Dickerson Addition	Subdivision	Existing		35	15	44	22	42	22	9	26%	7	47%	-2	-5%	0	0%		
50	Manor	Subdivision	Existing	Greatwood	101	42	107	40	105	47	6	6%	-2	-5%	-2	-2%	7	18%		
37	Southland Acres	Subdivision	Existing		23	11	19	11	17	11	-4	-17%	0	0%	-2	-11%	0	0%		
40A	Chupik Addition	Subdivision	Existing		18	4	15	5	13	6	-3	-17%	1	25%	-2	-13%	1	20%		
43B	Meadowbender Park Ests.	Subdivision	Existing		27	16	26	10	24	9	-1	-4%	-6	-38%	-2	-8%	-1	-10%		
5F	Pecan Bend	Subdivision	Existing		5	0	5	0	3	0	0	0%	0	0%	-2	-40%	0	0%		
5E	Plum Creek Estates	Subdivision	Existing	Long Meadow Farms	23	9	27	13	25	16	4	17%	4	44%	-2	-7%	3	23%		
20C	Ironwood Forest	Subdivision	Existing		3	3	9	3	7	4	6	200%	0	0%	-2	-22%	1	33%		
33A	Piney Post	Subdivision	Existing		9	1	8	1	6	1	-1	-11%	0	0%	-2	-25%	0	0%		
23A, 23B	Pecan Park	Subdivision	Existing		40	21	45	16	43	18	5	13%	-5	-24%	-2	-4%	2	13%		

Student Trends by Development - Built-Out Subdivisions, Sorted by the Growth or Decline per Subdivision this Spring (2013), Lamar CISD

2013: Of the total gain in students, built-out subdivisions gained 1.4%, active subdivisions gained 79%, and apartments gained 7%.

Planning Unit	Name	Class	Phase	Master Planned Comm.	Spring 2011			Spring 2012			Spring 2013			Spring 2011 to Spring 2012			Spring 2012 to Spring 2013			
					EE-12	EE-5	EE-12	EE-12	EE-5	EE-12	EE-12	EE-5th	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
					Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
11A	Pecan Lake	Subdivision	Existing		12	3	12	2	10	1	0	0%	-1	-33%	-2	-17%	-1	-50%		
5D	Richland Park	Subdivision	Existing		10	2	6	1	4	0	-4	-40%	-1	-50%	-2	-33%	-1	-100%		
47B	Glen	Subdivision	Existing	Greatwood	124	51	133	53	131	52	9	7%	2	4%	-2	-2%	-2	-11%		
31	Glennmeadow	Subdivision	Existing		34	17	33	18	31	16	-1	-3%	1	6%	-2	-6%	-2	-11%		
43B	Hulsache Acres	Subdivision	Existing		29	15	31	20	29	17	2	7%	5	33%	-2	-6%	-3	-15%		
17B	Pitts	Subdivision	Existing		5	1	3	1	1	0	-2	-40%	0	0%	-2	-67%	-1	-100%		
41A	Coon Creek	Subdivision	Existing		9	6	7	3	5	2	-2	-22%	-3	-50%	-2	-29%	-1	-33%		
20B	Willow Trace	Subdivision	Existing	River Park	94	47	86	39	84	42	-8	-9%	-8	-17%	-2	-2%	3	8%		
10D, 24A, 24F, 32B, 34A, 35B	Downtown Rosenberg	Subdivision	Existing		283	146	265	133	263	124	-18	-6%	-13	-9%	-2	-1%	-9	-7%		
11C	River Bluff	Subdivision	Existing	River's Edge	59	36	61	41	59	39	2	3%	5	14%	-2	-3%	-2	-5%		
18	Plantation Meadows	Subdivision	Existing		11	3	11	3	9	2	0	0%	0	0%	-2	-18%	-1	-33%		
20A	Canyon Trail	Subdivision	Existing	River Park West	58	37	62	39	61	32	4	7%	2	5%	-1	-2%	-7	-18%		
41C	Coon Acres	Subdivision	Existing		35	17	30	14	29	12	-5	-14%	-3	-18%	-1	-3%	-2	-14%		
5B	Huntington Oaks	Subdivision	Existing		7	2	5	1	4	1	-2	-29%	-1	-50%	-1	-20%	0	0%		
11A	Windloch	Subdivision	Existing		17	1	15	1	14	2	-2	-12%	0	0%	-1	-7%	1	100%		
41C	Shady Oaks	Subdivision	Existing		21	9	18	8	17	6	-3	-14%	-1	-11%	-2	-6%	-2	-25%		
2C	North Fulshear Ests.	Subdivision	Existing		10	2	9	4	8	3	-1	-10%	2	100%	-1	-11%	-1	-25%		
41B	Cottonwood Estates	Subdivision	Existing		9	7	11	6	10	6	2	22%	-1	-14%	-1	-9%	0	0%		
33A, 40A	Polka Addition	Subdivision	Existing		39	16	39	17	38	18	0	0%	1	6%	-1	-3%	1	6%		
50	Estates	Subdivision	Existing	Greatwood	12	5	8	4	7	4	-4	-33%	-1	-20%	-1	-13%	0	0%		
47B	Village	Subdivision	Existing	Greatwood	109	54	112	54	111	48	3	3%	0	0%	-1	-1%	-6	-11%		
47B	Trails	Subdivision	Existing	Greatwood	210	98	215	93	214	84	5	2%	-5	-5%	-1	0%	-9	-10%		
20A	Naples Courts	Subdivision	Existing	River Park West	30	18	33	22	32	21	3	10%	4	22%	-1	-3%	-1	-5%		
11A	Estates of Brazoswood	Subdivision	Existing		29	16	28	11	27	11	-1	-3%	-5	-31%	-1	-3%	0	0%		
41C	Dzierzanowski Addition	Subdivision	Existing		3	2	1	0	0	0	-2	-67%	-2	-100%	-1	-100%	0	0%		
36A, 37	Southeast Terrace	Subdivision	Existing		53	22	47	21	46	21	-6	-11%	-1	-5%	-1	-2%	0	0%		
5B	Rolling Oaks	Subdivision	Existing		12	3	17	4	16	4	5	42%	1	33%	-1	-6%	0	0%		
5D	Woods Edge	Subdivision	Existing		84	27	78	27	77	22	-6	-7%	0	0%	-1	-1%	-5	-19%		
38	Valencia Addition	Subdivision	Existing		14	6	14	9	13	9	0	0%	3	50%	-1	-7%	0	0%		
38	Garden Acres	Subdivision	Existing		4	0	6	2	5	3	2	50%	2	100%	-1	-17%	1	50%		
5G	Brynmawr Lake	Subdivision	Existing		13	4	12	8	11	7	-1	-8%	4	100%	-1	-8%	-1	-13%		
4	Foster Creek Ests.	Subdivision	Existing		35	5	40	9	39	13	5	14%	4	80%	-1	-3%	4	44%		
47C	Forest	Subdivision	Existing	Greatwood	168	72	179	86	179	83	11	7%	14	19%	0	0%	-3	-3%		
50	Shores	Subdivision	Existing	Greatwood	115	59	115	52	115	55	0	0%	-7	-12%	0	0%	3	6%		
34B	Broadview TH	Subdivision	Existing	Greatwood	3	0	11	4	11	5	8	267%	4	100%	0	0%	1	25%		
47A	Fairview	Subdivision	Existing	Greatwood	68	44	66	35	66	29	-2	-3%	-9	-20%	0	0%	-6	-17%		
50	The Landing	Subdivision	Existing	Greatwood	4	1	3	1	3	1	3	1	-1	-25%	0	0%	0	0%		
43B	Meadows on Koeblen	Subdivision	Existing		10	3	8	4	8	3	-2	-20%	1	33%	0	0%	-1	-25%		
22	Pecan Acres	Subdivision	Existing		3	1	3	0	3	0	0	0%	-1	-100%	0	0%	0	0%		
44E	Park Place SW	Subdivision	Existing		11	6	10	6	10	5	-1	-9%	0	0%	0	0%	-1	-17%		
20C	Bickham Heights	Subdivision	Existing		0	0	1	0	1	0	1	100%	0	0%	0	0%	0	0%		
29	Klauke Addition	Subdivision	Existing		85	43	95	48	95	47	10	12%	5	12%	0	0%	-1	-2%		
29	Freeway Manor	Subdivision	Existing		141	78	129	69	129	67	-12	-9%	-9	-12%	0	0%	-2	-3%		
8A	Kirkfield Acres	Subdivision	Existing		3	1	3	1	3	0	0	0%	0	0%	0	0%	-1	-100%		
8A	Beasley Manor	Subdivision	Existing		23	14	20	15	20	11	-3	-13%	1	7%	0	0%	-4	-27%		
38	Stavoloha Addition	Subdivision	Existing		34	24	33	21	33	19	-1	-3%	-3	-13%	0	0%	-2	-10%		
48	Lakeside Village	Subdivision	Existing	Greatwood	21	11	27	14	27	16	6	29%	3	29%	0	0%	2	14%		
5F	Pecan Chase	Subdivision	Existing		2	2	2	1	2	1	0	0%	-1	-50%	0	0%	0	0%		
15A	Mellon Addition	Subdivision	Existing		53	34	48	33	48	32	-5	-9%	-1	-3%	0	0%	-1	-3%		
41A	Big Creek Rural Estate	Subdivision	Existing		17	5	15	5	15	5	-2	-12%	0	0%	0	0%	0	0%		
5G	Royal Estates	Subdivision	Existing		13	2	16	7	17	6	3	23%	5	250%	1	6%	-1	-14%		
29	Los Pinos	Subdivision	Existing		64	35	51	26	52	25	-13	-20%	-9	-26%	1	2%	-1	-4%		
43B	Lake Creek	Subdivision	Existing		16	4	12	5	13	6	-4	-25%	1	25%	1	8%	1	20%		
5E	Pecan Meadows	Subdivision	Existing	Long Meadow Farms	19	14	20	13	21	13	1	5%	-1	-7%	1	5%	0	0%		
33A	Bayou Park	Subdivision	Existing		6	2	6	0	7	0	0	0%	-2	-100%	1	17%	0	0%		
20C	Bayou Ests.	Subdivision	Existing		2	1	0	0	1	1	-2	-100%	-1	-100%	1	100%	1	100%		
1	Brazos Valley	Subdivision	Existing		23	8	21	8	22	8	-2	-9%	0	0%	1	5%	0	0%		
37	Park Square	Subdivision	Existing		5	2	4	2	5	4	-1	-20%	0	0%	1	25%	2	100%		
8A	Rocking M	Subdivision	Existing		7	3	8	3	9	2	1	14%	0	0%	1	13%	-1	-33%		
13A	Heritage Heights Acres	Subdivision	Existing		27	15	33	19	34	22	6	22%	4	27%	1	3%	3	16%		

Student Trends by Development - Built-Out Subdivisions, Sorted by the Growth or Decline per Subdivision this Spring (2013), Lamar CISD

2013: Of the total gain in students, built-out subdivisions gained 1.4%, active subdivisions gained 79%, and apartments gained 7%.

Planning Unit	Name	Class	Phase	Master Planned Comm.	Spring 2011			Spring 2012			Spring 2013			Spring 2011 to Spring 2012			Spring 2012 to Spring 2013			
					EE-1	EE-5	EE-12	EE-12	EE-5	EE-12	EE-12	EE-5	EE-12	Abs. Chg.	Pct. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
48	Lakecrest	Subdivision	Existing		1	1	2	2	2	3	3	3	100%	1	100%	1	100%	1	50%	
6A	Court	Subdivision	Existing	Lakemont	29	18	30	16	31	17	17	17	3%	1	3%	1	3%	1	6%	
5E	Sage Pointe	Subdivision	Existing	Long Meadow Farms	111	64	111	61	112	48	0	0%	0%	-2	-11%	-2	-11%	-13	-21%	
20C	Hillcrest Estates	Subdivision	Existing		3	2	0	0	2	2	2	2	-100%	-3	-100%	2	100%	2	100%	
47A	Stonebridge	Subdivision	Existing	Greatwood	169	112	190	129	192	124	21	12%	17	15%	2	1%	2	1%	5	-4%
40A	Bayou Crossing	Subdivision	Existing		23	12	18	9	20	8	-5	-22%	-3	-25%	2	11%	2	11%	-1	-11%
5D	Hunterwood	Subdivision	Existing		5	0	3	0	5	2	2	-2	-40%	0	0%	2	67%	2	100%	
20C	Par Lane	Subdivision	Existing		1	0	1	0	3	1	0	0%	0	0%	2	200%	1	100%		
9	Kaffenberger Addition	Subdivision	Existing		47	25	38	26	40	25	-9	-19%	1	4%	2	5%	-1	-4%		
11A	Glenwood	Subdivision	Existing		23	6	25	3	27	7	2	9%	-3	-50%	4	8%	4	133%		
5D	Pecan Creek	Subdivision	Existing		13	5	11	4	14	4	-2	-15%	-1	-20%	3	27%	0	0%		
30A	Tobola Addition	Subdivision	Existing		111	51	120	56	123	60	9	8%	5	10%	3	3%	4	7%		
32A, 32B, 34A, 34B	Tinker Addition	Subdivision	Existing		143	83	172	98	175	98	29	20%	15	18%	3	2%	0	0%		
16	Newton West	Subdivision	Existing		28	11	32	14	35	14	4	14%	3	27%	3	9%	0	0%		
41A	Horseshoe Bend	Subdivision	Existing		149	68	150	66	153	68	1	1%	-2	-3%	3	2%	2	3%		
36B	Dyer Addition	Subdivision	Existing		103	54	100	56	103	46	-3	-3%	2	4%	3	3%	-10	-18%		
20C	Belmont	Subdivision	Existing		15	7	12	6	15	5	-3	-20%	-1	-14%	3	25%	-1	-17%		
15B	Plaza del Norte	Subdivision	Existing		7	4	8	5	11	9	1	14%	1	25%	3	38%	4	80%		
4	Colony West	Subdivision	Existing		9	5	5	2	8	2	-4	-44%	-3	-60%	3	60%	0	0%		
11D	Pecan Lakes	Subdivision	Existing		238	113	215	98	218	97	-23	-10%	-15	-13%	3	1%	-1	-1%		
20B	Briar Bend	Subdivision	Existing	River Park	17	9	17	9	20	9	0	0%	0	0%	3	18%	0	0%		
20B	Waterview Village	Subdivision	Existing	River Park	85	46	84	48	88	49	-1	-1%	2	4%	4	5%	1	2%		
6B	Grove	Subdivision	Existing	Lakemont	58	31	59	31	63	32	1	2%	0	0%	4	7%	1	3%		
48	Enclave	Subdivision	Existing	Greatwood	52	26	52	19	56	15	0	0%	-7	-27%	4	8%	-4	-21%		
28B	Homestead Addition	Subdivision	Existing		16	6	22	13	26	11	6	38%	7	117%	4	18%	-2	-15%		
47A	Brooks Mill	Subdivision	Existing	Greatwood	186	111	191	107	195	97	5	3%	-4	-4%	4	2%	-10	-9%		
47C	Bend	Subdivision	Existing	Greatwood	108	55	102	56	106	48	-6	-6%	1	2%	4	4%	-8	-14%		
39B	Highway Acres	Subdivision	Existing		41	29	43	30	47	30	2	5%	1	3%	4	9%	0	0%		
6A	Park	Subdivision	Existing	Lakemont	152	85	163	90	167	92	11	7%	5	6%	4	2%	2	2%		
48	Arbor	Subdivision	Existing	Greatwood	63	26	63	26	68	29	0	0%	0	0%	5	8%	3	12%		
43A	Seabourne Creek Farms	Subdivision	Existing		54	31	48	26	53	30	-6	-11%	-5	-16%	5	10%	4	15%		
45C	Canyon Gate	Subdivision	Existing	Canyon Gate at the Brazos	349	166	347	159	353	155	-2	-1%	-7	-4%	6	2%	-4	-3%		
39B	Montarrey Estates	Subdivision	Existing		26	13	25	9	31	14	-1	-4%	-4	-31%	6	24%	5	56%		
11B	Tinsley Estates	Subdivision	Existing		39	24	34	16	40	22	-5	-13%	-8	-33%	6	18%	6	38%		
48	Tuscany Place	Subdivision	Existing	Greatwood	131	75	148	79	154	76	17	13%	4	5%	6	4%	-3	-4%		
24D, 24G	Ward-Waddell Addition	Subdivision	Existing		97	56	99	58	105	59	2	2%	2	4%	6	6%	1	2%		
6B	Trace	Subdivision	Existing	Lakemont	169	93	152	87	158	86	-7	-10%	-6	-6%	6	4%	-1	-1%		
48	Brazos Bend	Subdivision	Existing	Greatwood	53	37	60	42	66	47	7	13%	5	14%	6	10%	5	12%		
47C	Crossing	Subdivision	Existing	Greatwood	147	86	137	75	143	71	-10	-7%	-11	-13%	6	4%	-4	-5%		
14B, 15A	Brazos Terrace	Subdivision	Existing		107	61	106	57	113	59	-1	-1%	-4	-7%	7	7%	2	4%		
45B	Brazos Gardens	Subdivision	Existing		76	35	79	38	86	42	3	4%	3	9%	4	7%	4	11%		
48	Terrace	Subdivision	Existing	Greatwood	110	63	105	50	112	56	-5	-5%	-13	-21%	7	7%	6	12%		
6A	Terrace	Subdivision	Existing	Lakemont	107	67	114	68	121	71	7	7%	1	1%	7	6%	3	4%		
441	Bonbrook Plantation - The Court	Subdivision	Existing		7	5	19	12	26	11	12	171%	7	140%	7	37%	-1	-8%		
43B	Dove Meadows	Subdivision	Existing		38	17	37	21	44	20	-1	-3%	4	24%	7	19%	-1	-5%		
45B	Brazos Village	Subdivision	Existing	Canyon Gate at the Brazos	127	62	138	62	146	71	11	9%	0	0%	8	6%	9	15%		
23B	Lamar Ests.	Subdivision	Existing		25	15	19	12	27	15	-6	-24%	-3	-20%	3	25%	3	25%		
5E	Oak Manor	Subdivision	Existing	Long Meadow Farms	34	24	56	34	65	36	22	65%	10	42%	9	16%	2	6%		
5E	Amber Creek	Subdivision	Existing	Long Meadow Farms	100	63	103	66	112	61	3	3%	3	5%	9	9%	-5	-8%		
48	Wood Creek	Subdivision	Existing	Greatwood	99	59	100	49	109	47	1	1%	-10	-17%	9	9%	-2	-4%		
6A	Ridge	Subdivision	Existing	Lakemont	40	27	63	39	72	43	23	58%	12	44%	9	14%	4	10%		
48	Woodhaven	Subdivision	Existing	Greatwood	73	39	76	43	85	49	3	4%	4	10%	6	12%	6	14%		
6D	Grand Meadow	Subdivision	Existing	Parkway Lakes	104	56	133	67	143	79	29	28%	11	20%	10	8%	12	18%		
33B	Tremont Village	Subdivision	Existing		28	12	24	8	34	17	-4	-14%	-4	-33%	10	42%	9	113%		
6B	Bend	Subdivision	Existing	Lakemont	108	67	111	67	122	69	3	3%	0	0%	11	10%	2	3%		
34B, 32A	Forester Addition	Subdivision	Existing		135	84	122	71	133	74	-13	-10%	-13	-15%	11	9%	3	4%		
45A	Brazos Trace	Subdivision	Existing	Canyon Gate at the Brazos	190	100	184	89	195	96	-6	-3%	-11	-11%	11	6%	7	8%		
47A	Highland Park	Subdivision	Existing	Greatwood	189	119	197	118	209	112	8	4%	-1	-1%	12	6%	-6	-5%		
6A	Manor	Subdivision	Existing	Lakemont	45	29	73	41	86	52	28	62%	12	41%	13	18%	11	27%		
35A, 35B, 36A, 36B	Allendale Manor	Subdivision	Existing		121	66	114	55	127	66	-7	-6%	-11	-17%	13	11%	11	20%		

Student Trends by Development - Built-Out Subdivisions, Sorted by the Growth or Decline per Subdivision this Spring (2013), Lamar CISD

2013: Of the total gain in students, built-out subdivisions gained 1.4%, active subdivisions gained 79%, and apartments gained 7%.

Planning Unit	Name	Class	Phase	Master Planned Comm.	Spring 2011		Spring 2012		Spring 2013		Spring 2011 to Spring 2012			Spring 2012 to Spring 2013					
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th	Abs. Chg.	Pct. Chg.	EE-5th	Abs. Chg.	Pct. Chg.	EE-5th	Abs. Chg.	Pct. Chg.
19	Edgewood	Subdivision	Existing		203	118	204	120	219	117	1	0%	2	2%	15	7%	-3	-3%	
15B	Borden Addition	Subdivision	Existing		20	11	20	8	37	23	0	0%	-3	-27%	17	85%	15	188%	
14A, 15B, 16	Fields Addition	Subdivision	Existing		101	51	89	45	107	57	-12	-12%	-6	-12%	18	20%	12	27%	
23A, 23B	Timberlane	Subdivision	Existing		107	41	81	32	100	48	-26	-24%	-9	-22%	19	23%	16	50%	
20A	Hudson Hollow	Subdivision	Existing	River Park West	54	38	56	37	76	53	2	4%	-1	-3%	20	36%	16	43%	
39B	Rosenberg Farms	Subdivision	Existing		87	55	75	44	96	50	-12	-14%	-11	-20%	21	28%	6	14%	
6C	Club Estates	Subdivision	Existing	Parkway Lakes	226	116	200	91	226	113	-26	-12%	-25	-22%	26	13%	22	24%	
5A	Canyon Lakes	Subdivision	Existing	Westmeier Lakes	89	52	92	49	125	67	3	3%	-3	-6%	33	36%	18	37%	
44A	Blume Addition	Subdivision	Existing		52	25	44	21	83	24	-8	-15%	-4	-16%	39	89%	3	14%	
46A, 46B, 46D	Tara Colony	Subdivision	Existing		957	449	935	436	988	458	-22	-2%	-13	-3%	53	6%	22	5%	
Total:					14,324	7,447	14,275	7,289	14,366	7,149	-49	0%	-158	-2%	91	1%	-140	-2%	

Student Trends by Development - Actively Developing Subdivisions, Sorted by the Growth or Decline per Subdivision this Spring (2013), Lamar CISD

2013: Of the total gain in students, built-out subdivisions gained 14%, active subdivisions gained 79%, and apartments gained 7%.

Planning Unit Name	Class	Phase	Master Planned Comm.	Spring 2011			Spring 2012			Spring 2013			Spring 2011 to Spring 2012			Spring 2012 to Spring 2013				
				EE-5	EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	
				153	68	151	64	137	56	137	56	137	56	137	-2	-1%	-4	-6%	-14	-9%
Texana Plantation	Subdivision	Developing		68	151	64	137	56	137	56	137	6	11%	-4	-6%	-8	-9%	-8	-13%	
Fountains at Jane Long Farms	Subdivision	Developing		33	62	29	55	27	55	27	55	6	11%	-4	-12%	-7	-11%	-7	-7%	
Valley Lodge	Subdivision	Developing		26	59	19	54	18	54	18	54	3	5%	-7	-12%	-5	-8%	-1	-5%	
West Creek	Subdivision	Developing		8	20	10	15	8	15	8	15	1	5%	2	25%	-5	-25%	-2	-20%	
Grand River	Subdivision	Developing		24	53	21	48	21	48	21	48	1	2%	-3	-13%	-5	-9%	0	0%	
River Crossing	Subdivision	Developing	River's Edge	26	58	31	53	28	53	28	53	6	12%	5	19%	-5	-9%	-3	-10%	
Tierra Grande Sec. 4	Subdivision	Developing		0	5	0	1	0	1	0	1	0	0%	0	0%	-4	-80%	0	0%	
Bridlewood Estates	Subdivision	Developing		85	227	84	223	89	223	89	223	15	7%	-1	-1%	-4	-2%	5	6%	
Stone Hill Ranch	Subdivision	Developing		16	36	14	32	12	32	12	32	4	13%	-2	-13%	-4	-11%	-2	-14%	
Fulbrook	Subdivision	Developing		35	69	39	65	35	65	35	65	8	11%	4	13%	-4	-6%	-4	-10%	
Riverside Ranch	Subdivision	Developing		20	42	19	39	17	39	17	39	0	0%	-1	-5%	-3	-7%	-2	-11%	
River's Mist	Subdivision	Developing		24	42	27	39	23	39	23	39	10	31%	3	13%	-3	-7%	-4	-15%	
Karough	Subdivision	Developing		13	6	11	5	8	4	4	4	-2	-15%	-1	-17%	-3	-27%	-1	-20%	
River Forest Estates	Subdivision	Developing		4	8	3	6	3	6	3	6	-1	-11%	-1	-25%	-2	-25%	0	0%	
River Falls	Subdivision	Developing	River's Edge	31	45	26	43	22	43	22	43	-7	-13%	-5	-16%	-2	-4%	-4	-15%	
Lakes of Mission Grove	Subdivision	Developing		11	23	12	22	8	22	8	22	2	10%	1	9%	-1	-4%	-4	-33%	
Rio Vista	Subdivision	Developing		53	116	66	115	68	115	68	115	13	25%	13	25%	-1	-1%	2	3%	
River Bend	Subdivision	Developing	River's Edge	20	49	23	48	25	48	25	48	9	23%	3	15%	-1	-2%	2	9%	
River Forest	Subdivision	Developing		8	22	7	21	2	21	2	21	-2	-8%	-1	-13%	-1	-5%	-5	-71%	
Lago Verde	Subdivision	Developing	Lakes of Bella Terra	1	2	2	1	1	1	1	1	1	100%	1	100%	-1	-100%	-1	-50%	
Tierra Grande Sec. 7	Subdivision	Developing		0	1	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	
Tierra Grande Sec. 1	Subdivision	Developing		0	0	0	0	0	0	0	0	-1	-100%	0	0%	0	0%	0	0%	
Whispering Oaks	Subdivision	Developing		0	4	4	4	4	4	4	4	4	100%	4	100%	0	0%	0	0%	
Future River's Edge	Subdivision	Developing	River's Edge	2	4	2	4	1	4	1	4	-1	-20%	0	0%	0	0%	0	0%	
Trails at Seabourne Parke	Subdivision	Developing		48	79	47	79	45	79	45	79	7	10%	-1	-2%	0	0%	-2	-4%	
Sovereign Shores Estates	Subdivision	Developing		1	3	1	3	0	3	0	3	-1	-25%	0	0%	0	0%	-1	-100%	
Lake Lake Estates	Subdivision	Developing		0	2	2	2	1	2	1	2	2	100%	2	100%	1	50%	-1	-50%	
Crystal Lake Estates	Subdivision	Developing	Cross Creek Ranch	0	0	0	0	0	0	0	0	0	0%	0	0%	1	100%	0	0%	
Lakes of Cross Creek	Subdivision	Developing		6	7	5	8	5	8	5	8	1	17%	-1	-17%	1	14%	0	0%	
Bayou Crossing	Subdivision	Developing		0	1	1	2	0	2	0	2	0	0%	1	100%	1	100%	0	0%	
Rolling Creek	Subdivision	Developing		0	1	1	2	0	2	0	2	0	0%	1	100%	1	100%	1	100%	
Brazos Lakes	Subdivision	Developing		33	69	31	70	28	69	31	70	6	10%	-2	-6%	1	1%	-3	-10%	
Rabbs Ridge Estates	Subdivision	Developing		1	2	2	3	3	3	3	3	1	100%	1	100%	1	100%	1	100%	
Monte Leone	Subdivision	Developing	Lakes of Bella Terra	1	1	0	2	2	2	2	2	-1	-100%	-1	-100%	2	100%	2	100%	
Waterford Crossing	Subdivision	Developing		1	6	1	8	2	8	2	8	1	20%	1	20%	2	33%	2	100%	
Foster Crossing	Subdivision	Developing		3	12	8	14	8	14	8	14	6	100%	5	167%	2	17%	0	0%	
Lakes of Williams Ranch	Subdivision	Developing	Canyon Gate at the Brazos	0	0	0	2	0	2	0	2	0	0%	0	0%	2	100%	0	0%	
Goldenrod Estates	Subdivision	Developing		2	10	1	12	5	12	5	12	-4	-29%	-1	-50%	2	20%	4	400%	
Via Renta	Subdivision	Developing	Lakes of Bella Terra	0	2	1	5	2	5	2	5	2	100%	1	100%	3	150%	1	100%	
River's Trace	Subdivision	Developing	River's Edge	17	10	18	11	15	21	15	21	1	6%	1	10%	3	17%	4	36%	
Winston Park	Subdivision	Developing	Long Meadow Farms	0	0	0	3	3	3	3	3	0	0%	0	0%	0	0%	3	100%	
Sun Ranch	Subdivision	Developing		4	7	2	11	3	11	3	11	3	17%	-2	-50%	4	57%	1	50%	
Lake Bridge Ests.	Subdivision	Developing	River's Edge	8	4	10	4	14	5	2	25%	0	0%	0	0%	4	40%	1	25%	
Juniper Court	Subdivision	Developing	River Park West	2	0	12	7	17	11	10	500%	7	100%	7	100%	5	42%	4	57%	
Royal Lakes Manor	Subdivision	Developing		6	2	13	10	18	13	7	117%	8	400%	5	38%	3	30%	3	30%	
Oaks of Rosenberg	Subdivision	Developing		32	70	37	75	39	75	39	75	15	27%	5	16%	5	7%	2	5%	
Lost Creek Sec. 5	Subdivision	Developing		0	0	0	6	4	0	6	4	0	0%	0	0%	6	100%	4	100%	
West Ridge	Subdivision	Developing	Lakemont	0	0	0	6	6	0	6	6	0	0%	0	0%	6	100%	6	100%	
Fulshear Creek Crossing	Subdivision	Developing		4	2	10	6	17	12	6	150%	4	200%	4	200%	7	70%	6	100%	
Canyon Lakes	Subdivision	Developing	Canyon Gate at the Brazos	135	67	134	71	142	78	71	142	-1	-1%	4	6%	8	6%	7	10%	
Amber Hollow	Subdivision	Developing	River Park West	65	37	65	37	74	41	0	0	0	0%	0	0%	9	14%	4	11%	
Summer Lakes	Subdivision	Developing		226	101	238	94	247	105	12	5%	-7	-7%	9	4%	11	12%	8	100%	
Via Santori	Subdivision	Developing	Lakes of Bella Terra	0	0	0	0	10	8	0	10	8	0	0%	0	0%	10	100%	8	100%
Firethorne West	Subdivision	Developing		0	0	3	2	13	9	3	100%	2	100%	2	100%	10	333%	7	350%	
Briar Glen	Subdivision	Developing	Briarwood Crossing	0	0	5	4	15	8	5	100%	4	100%	4	100%	10	200%	4	100%	
Royal Lakes Estates	Subdivision	Developing		88	36	92	35	105	43	4	5%	-1	-3%	13	14%	8	23%			

Student Trends by Development - Actively Developing Subdivisions, Sorted by the Growth or Decline per Subdivision this Spring (2013), Lamar CISD

2013: Of the total gain in students, built-out subdivisions gained 14%, active subdivisions gained 79%, and apartments gained 7%.

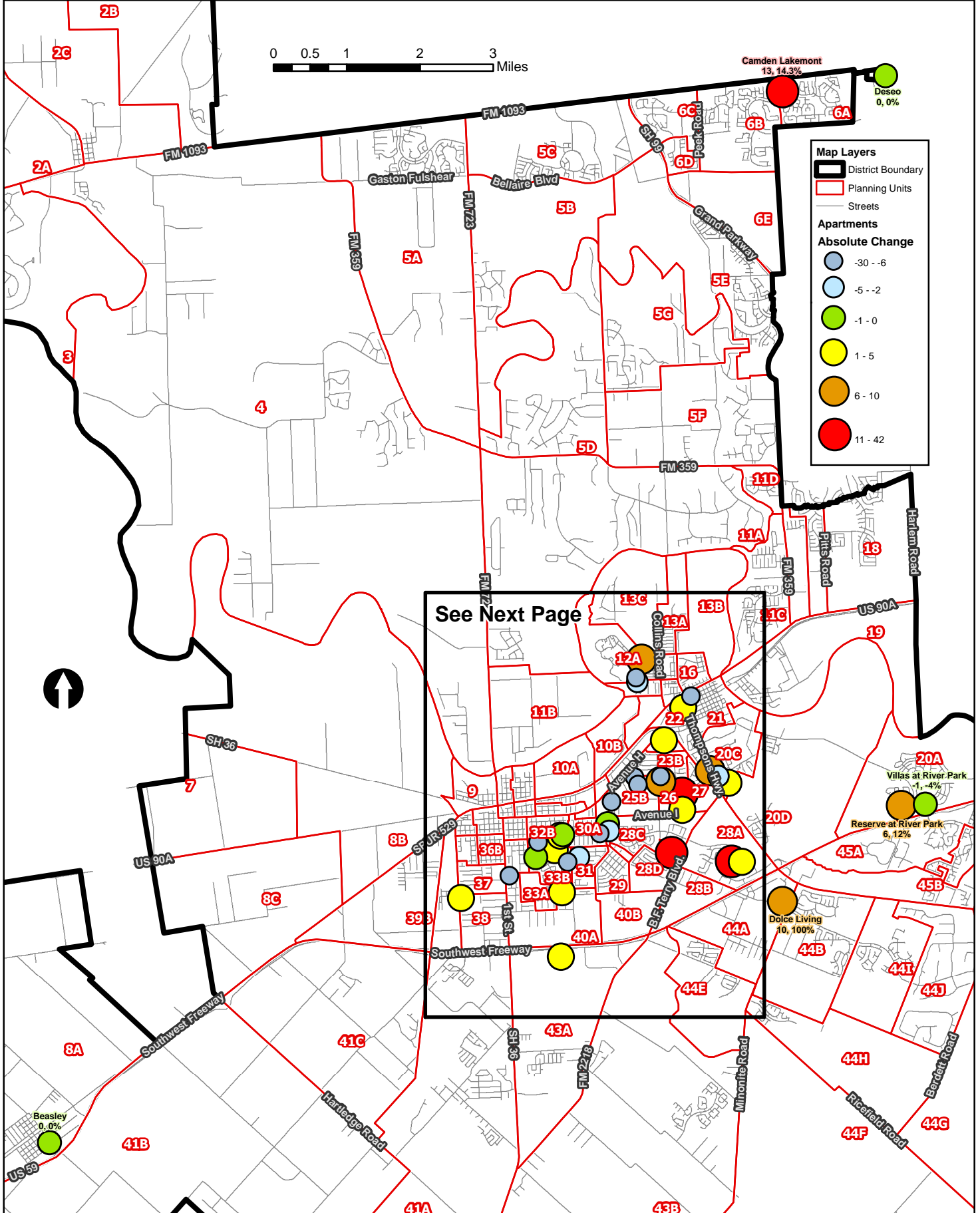
Planning Unit Name	Class	Phase	Master Planned Comm.	Spring 2011		Spring 2012		Spring 2013		Spring 2011 to Spring 2012		Spring 2012 to Spring 2013					
				EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th	EE-5th	EE-12th	EE-5th				
				Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.				
5C Montabello	Subdivision	Developing	Lakes of Bella Terra	8	4	17	10	30	19	9	113%	13	76%	9	90%		
6B Lost Creek	Subdivision	Developing		159	98	194	119	207	113	35	22%	21	21%	13	7%		
5A Canyon Village	Subdivision	Developing	Westheimer Lakes	64	36	89	51	102	57	25	39%	15	42%	6	12%		
39B Seabourne Meadows	Subdivision	Developing		122	62	141	67	154	67	19	16%	5	8%	13	9%		
3 Weston Lakes	Subdivision	Developing		251	102	236	103	250	110	-15	-6%	1	1%	14	6%		
44E Rose Ranch	Subdivision	Developing		91	45	83	45	98	57	-8	-9%	0	0%	15	18%		
28A The Reserve	Subdivision	Developing	Brazos Town Center	23	10	31	13	46	19	8	35%	3	30%	15	48%		
3 Riverwood Forest	Subdivision	Developing		108	64	103	52	119	64	-5	-5%	-12	-19%	16	16%		
6B Shores	Subdivision	Developing	Lakemont	9	6	30	18	47	32	21	233%	17	57%	14	78%		
5E Autumn Bend	Subdivision	Developing		198	105	202	103	221	114	4	2%	-2	-2%	19	9%		
5E Grove Park	Subdivision	Developing	Long Meadow Farms	32	16	54	28	74	41	22	69%	12	75%	20	37%		
5A Canyon Springs	Subdivision	Developing	Westheimer Lakes	115	60	142	78	162	84	27	23%	18	30%	20	14%		
5A The Villas	Subdivision	Developing	Westheimer Lakes	55	31	60	34	81	49	5	9%	3	10%	21	35%		
5A Canyon Gate	Subdivision	Developing	Westheimer Lakes	156	82	164	81	186	99	8	5%	-1	-1%	22	13%		
44B Rivers Run at the Brazos	Subdivision	Developing		89	49	144	83	167	92	55	62%	34	69%	23	16%		
41A Fairpark Village	Subdivision	Developing		84	41	110	52	134	66	26	31%	11	27%	24	22%		
41A Cottonwood	Subdivision	Developing		184	93	204	115	228	130	20	11%	22	24%	24	12%		
11A Kingdom Heights	Subdivision	Developing	Lakes of Bella Terra	134	63	154	83	181	96	20	15%	20	32%	27	18%		
5C Florence	Subdivision	Developing		66	42	97	55	126	72	31	47%	13	31%	29	30%		
44H Walnut Creek	Subdivision	Developing		93	63	132	74	163	86	39	42%	11	17%	31	23%		
44I Bonbrook Plantation	Subdivision	Developing		230	122	260	123	295	134	30	13%	1	1%	35	13%		
43B Sunrise Meadows	Subdivision	Developing		326	180	418	242	465	245	92	28%	62	34%	47	11%		
Total:				4,411	2,266	5,044	2,556	5,575	2,821	633	14%	290	13%	531	11%	265	10%

Student Trends by Development - Mobile Home Communities, Sorted by the Growth or Decline per Community this Spring (2013), Lamar CISD
 2013: Of the total gain in students, built-out subdivisions gained 14%, active subdivisions gained 79%, and apartments gained 7%.

Planning Unit	Name	Class	Phase	Spring 2011		Spring 2012		Spring 2013		Spring 2011 to Spring 2012		Spring 2012 to Spring 2013						
				EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th	EE-5th	EE-12th	EE-5th					
				Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.					
39A	Brazos Place	MHP	Existing	54	39	58	43	46	31	4	7%	4	10%	-12	-21%	-12	-28%	
34B	Fleetwood Park	MHP	Existing	72	36	68	37	59	35	-4	-6%	1	3%	-9	-13%	-2	-5%	
41C	Marwood	MHP	Existing	40	20	44	25	37	19	4	10%	5	25%	-7	-16%	-6	-24%	
28F	Rosas	MHP	Existing	13	10	22	19	16	9	9	69%	9	90%	-6	-27%	-10	-53%	
50	USA RV Park	MHP	Existing	7	2	11	4	5	2	4	57%	2	100%	-6	-55%	-2	-50%	
24C	MHP 24C	MHP	Existing	18	13	20	15	17	7	2	11%	2	15%	-3	-15%	-8	-53%	
38	Woodland Village	MHP	Existing	17	8	17	8	14	6	0	0%	0	0%	-3	-18%	-2	-25%	
45B	Shiloh RV Park	MHP	Existing	7	2	8	4	5	2	1	14%	2	100%	-3	-38%	-2	-50%	
31	Rychlik Court	MHP	Existing	36	21	38	22	36	22	2	6%	1	5%	-2	-5%	0	0%	
13B	Richland MHP	MHP	Existing	107	54	116	61	114	62	9	8%	7	13%	-2	-2%	1	2%	
19	MHP PU19	MHP	Existing	23	12	25	13	23	14	2	9%	1	8%	-2	-8%	1	8%	
21	MHP PU21	MHP	Existing	23	17	16	12	15	9	-7	-30%	-5	-29%	-1	-6%	-3	-25%	
39B	Mobile Home Village	MHP	Existing	56	37	53	30	52	26	-3	-5%	-7	-19%	-1	-2%	-4	-13%	
33B	Austin	MHP	Existing	72	41	65	37	65	35	-7	-10%	-4	-10%	0	0%	-2	-5%	
15A	Richmond Trailer Village	MHP	Existing	44	26	53	29	53	31	9	20%	3	12%	0	0%	2	7%	
16	MHP PU16	MHP	Existing	12	8	9	4	10	6	-3	-25%	-4	-50%	1	11%	2	50%	
31	Gigelski Trailer Park	MHP	Existing	21	15	16	7	17	7	-5	-24%	-8	-53%	1	6%	0	0%	
33B	Pine Village	MHP	Existing	40	24	40	25	42	25	0	0%	1	4%	2	5%	0	0%	
28B	MHP PU 28B	MHP	Existing	25	14	29	17	31	17	4	16%	3	21%	2	7%	0	0%	
	MHP 28F	MHP	Existing	3	2	2	1	4	3	-1	-33%	-1	-50%	2	100%	2	200%	
34B	Third Street MHP	MHP	Existing	15	8	13	10	16	12	-2	-13%	2	25%	3	23%	2	20%	
12A	Breckenridge	MHP	Existing	129	67	131	68	134	71	2	2%	1	1%	3	2%	3	4%	
16	MHP PU16	MHP	Existing	7	2	9	2	16	8	2	29%	0	0%	7	78%	6	300%	
33A	Briland West	MHP	Existing	75	34	76	39	83	45	1	1%	5	15%	7	9%	6	15%	
15A	Rocky Falls Parkway	MHP	Existing	59	34	49	27	58	33	-10	-17%	-7	-21%	9	18%	6	22%	
39B	Seabourne Place	MHP	Existing	174	97	173	106	193	121	-1	-1%	9	9%	20	12%	15	14%	
				Total:	1,149	643	1,161	665	1,161	658	12	1%	22	3%	0	0%	-7	-1%

Lamar C.I.S.D.

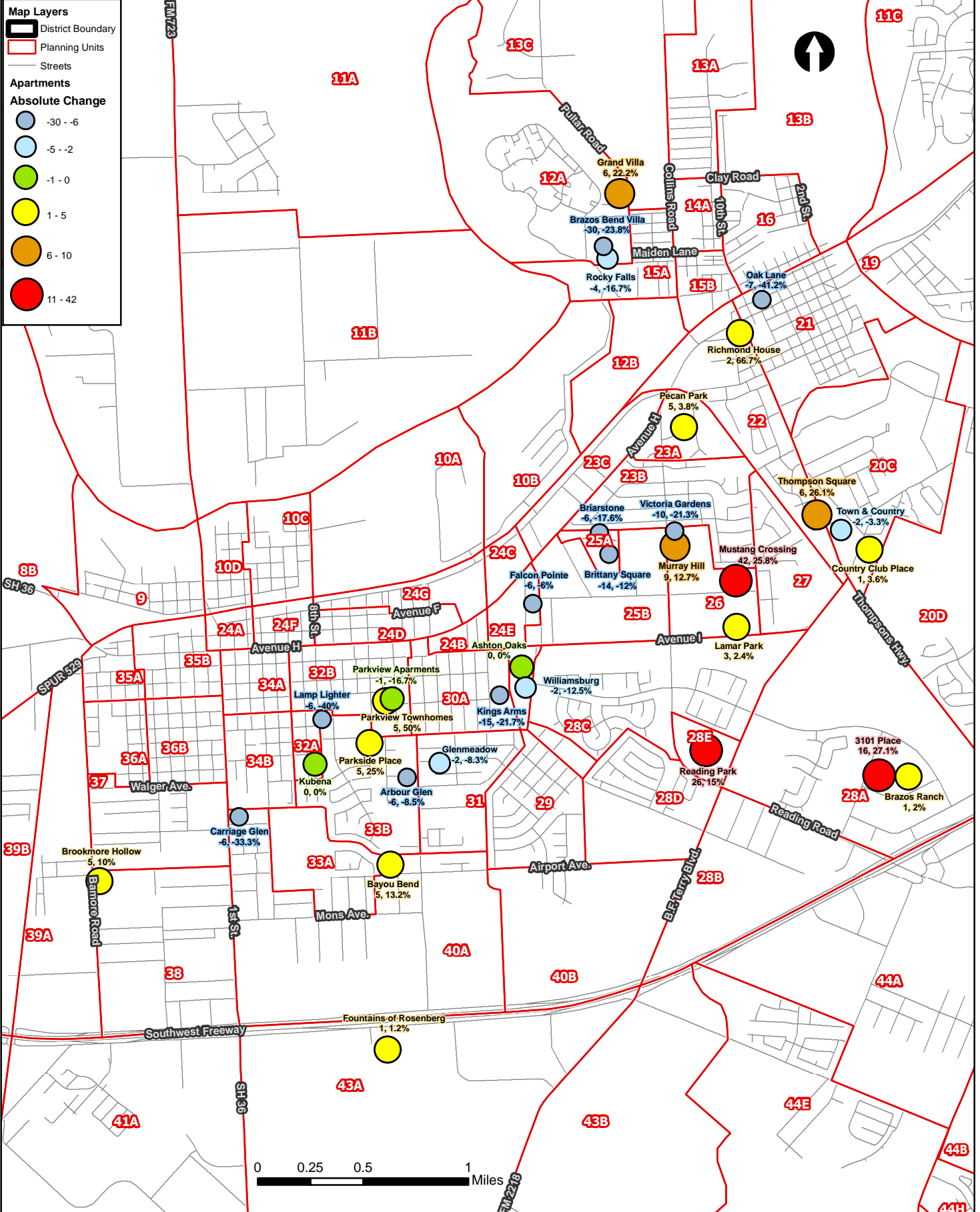
Student Trends by Development EE-12th Grade
 Absolute and Percent Change for Apartments, Spring '12 to Spring '13



Lamar C.I.S.D.

Student Trends by Development EE-12th Grade

Absolute and Percent Change for Apartments, Spring '12 to Spring '13



Student Trends by Development - Apartments, Sorted by the Growth or Decline per Complex this Spring (2013), Lamar CISD

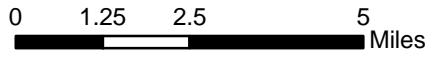
2013: Of the total gain in students, built-out subdivisions gained 1.4%, active subdivisions gained 79%, and apartments gained 7%.

Planning Unit Name	Class	Phase	Master Planned Comm.	Spring 2011			Spring 2012			Spring 2013			Spring 2011 to Spring 2012			Spring 2012 to Spring 2013										
				EE-12	EE-5	EE-12	EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.								
				113	73	126	80	80	96	60	13	12%	10%	7	10%	-30	-24%	-20	-25%							
12A	Brazos Bend Villa	Apartment	Existing	81	63	69	47	54	25	110	57	117	55	103	44	-2	-4%	6	29%	-10	-21%	-7	-26%			
30A	Kings Arms	Apartment	Existing	39	21	47	27	37	20	10	6	17	10	7	7	70%	4	67%	-7	-41%	-3	-30%	-2	-20%		
25A	Brittany Square	Apartment	Existing	13	8	15	10	9	8	50	32	71	43	65	42	21	42%	11	34%	-6	-8%	-1	-2%	-7	-70%	
24E	Carriage Glen	Apartment	Existing	42	27	34	23	28	15	19	12	18	10	12	3	-1	-5%	-2	-17%	-6	-33%	-7	-70%	-8	-35%	
25A	Briarstone	Apartment	Existing	100	58	100	60	94	49	27	18	24	16	20	12	3	0%	2	3%	-6	-6%	-4	-17%	-4	-25%	
12A	Falcon Pointe	Apartment	Existing	28	19	24	12	22	9	58	33	60	35	58	35	2	3%	2	6%	-2	-3%	-2	-3%	0	0%	
20C	Glennmeadow	Apartment	Existing	18	10	16	9	14	10	29	18	25	17	24	17	-4	-14%	-1	-6%	-1	-4%	-1	-4%	0	0%	
30B	Town & Country	Apartment	Existing	6	5	6	3	5	3	3	1	1	3	0	0	0	0%	-2	-67%	-1	-100%	0	0%	0	0%	
20A	Villas at River Park	Apartment	Existing	35	24	37	26	37	23	7	3	6	2	6	1	-1	-14%	-1	-33%	0	0%	0	0%	-3	-12%	
32B	Parkview Apartments	Apartment	Existing	8	7	9	6	9	3	8	7	9	6	9	3	1	13%	0	0%	0	0%	0	0%	-1	-50%	
30B	Alexan Grand Mission	Apartment	Existing	50	26	49	26	50	27	46	26	28	20	29	16	-18	-39%	-6	-23%	1	4%	1	2%	-4	-20%	
28A	Brazos Ranch	Apartment	Existing	73	35	85	45	86	49	9	5	2	5	2	5	2	16%	10	29%	1	1%	1	1%	4	9%	
20C	Country Club Place	Apartment	Existing	159	93	126	71	129	84	45	32	50	33	55	27	-5	11%	1	3%	-22	-60%	3	2%	13	18%	
43A	Fountains of Rosenberg	Apartment	Existing	29	13	38	22	43	22	29	19	9	20	13	25	17	1	5%	4	44%	5	25%	5	50%	2	50%
26	Richmond House	Apartment	Existing	123	86	130	89	135	88	38	30	27	22	33	21	-11	-29%	-8	-27%	3	3%	3	3%	5	4%	
38	Brookmore Hollow	Apartment	Existing	40	19	50	29	56	36	40	19	50	29	56	36	10	25%	10	53%	6	22%	6	22%	7	24%	
40A	Bayou Bend	Apartment	Existing	34	15	23	14	29	21	59	41	71	48	80	58	-12	-32%	-1	-7%	7	17%	9	13%	10	21%	
33B	Parkside Place	Apartment	Existing	2	0	0	0	10	9	2	0	0	0	10	9	0	100%	0	0%	0	0%	10	100%	9	100%	
23A	Pecan Park	Apartment	Existing	81	38	91	43	104	51	56	24	59	29	75	39	5	12%	5	13%	13	14%	13	14%	8	19%	
12A	Grand Villa	Apartment	Existing	160	93	173	96	199	108	196	105	163	100	205	135	-33	-17%	-5	-5%	3	3%	26	15%	12	13%	
20A	Reserve at River Park	Apartment	Existing	196	105	163	100	205	135	202	119	208	2018	2018	1,197	2,067	1,202	-9	0%	5	0%	49	2%	5	0%	
22	Thompson Square	Apartment	Existing																							
26	Murray Hill	Apartment	Existing																							
44A	Dolce Living	Apartment	Existing																							
6A	Camden Lakemont	Apartment	Existing																							
28A	3101 Place	Apartment	Existing																							
28E	Reading Park	Apartment	Existing																							
26	Mustang Crossing	Apartment	Existing																							

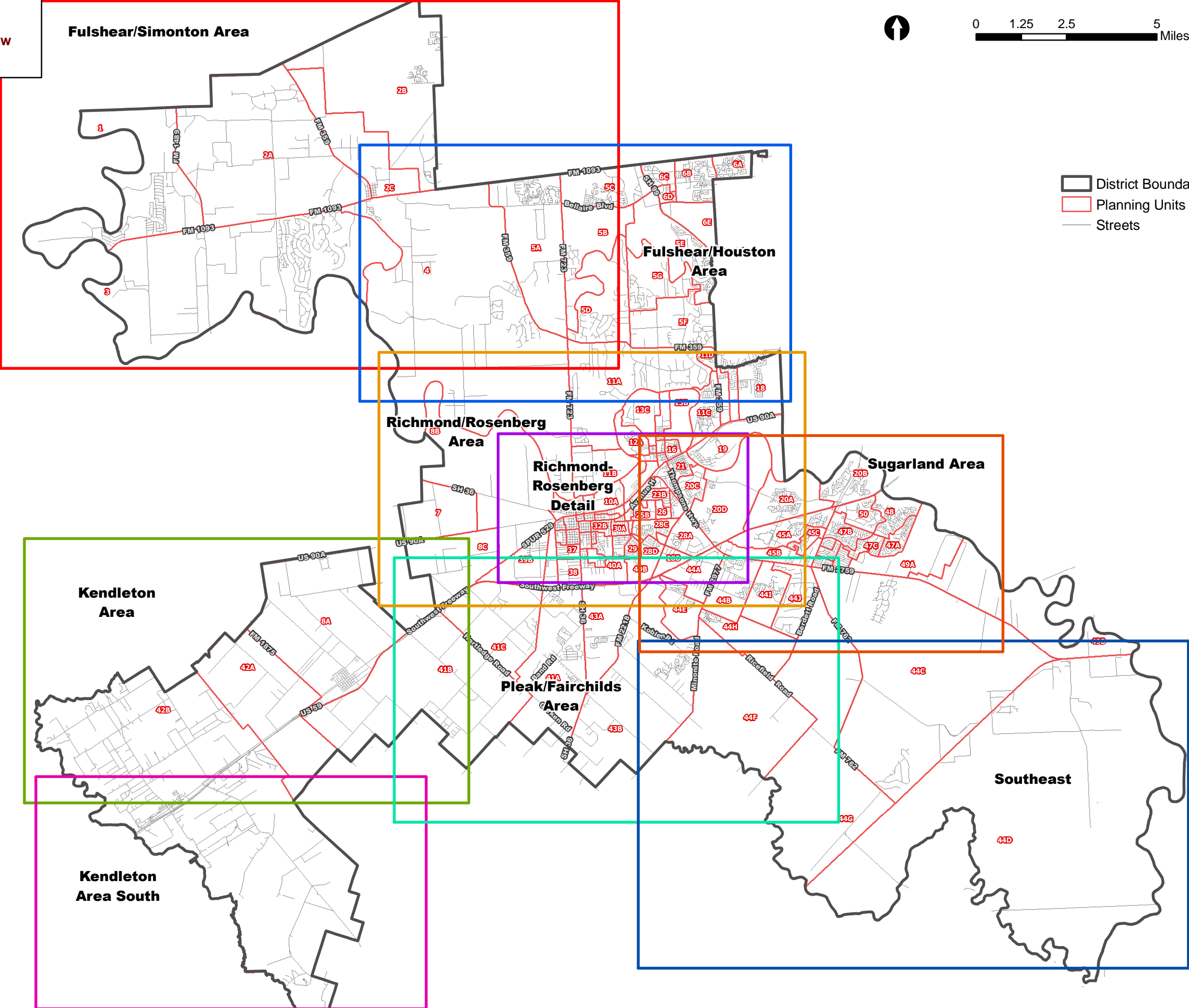
Total: 2,027 1,192 2,018 2,018 1,197 2,067 1,202

Lamar C.I.S.D.
 Residentail Development Overview
 Overview Map

Fulshear/Simonton Area



- District Boundary
- Planning Units
- Streets



Lamar C.I.S.D.

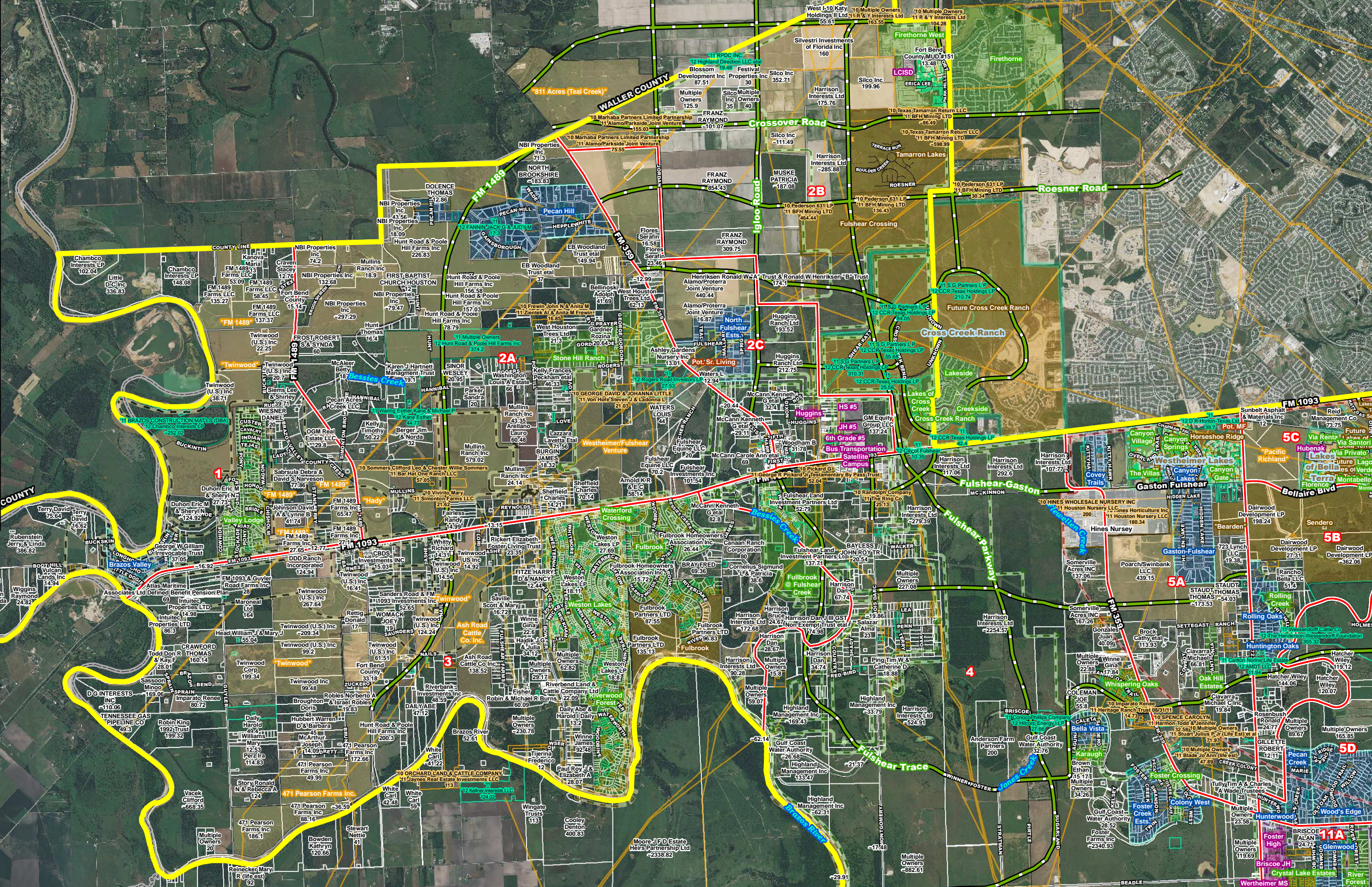
Residential Development Overview - Fulshear/Houston Area



0 0.25 0.5 1 Miles



- Map Layers**
 - District Boundary
 - Planning Units
 - County Boundaries
 - Planned Thoroughfares
 - Owner Change 10/11 to 12/12
 - Owner Change 10/10 to 10/11
 - Railroads
 - Streets
 - Oil & Gas Pipelines
- Multi-Family**
 - Existing Multi-family
 - Developing
 - Renovations
 - Likely Multi-family
- Single Family**
 - Developing
 - Existing
 - Mobile Home Comm.
 - Planned
 - Likely SF
- MPC**
 - MPC, Existing
- Lamar C.I.S.D. Facilities**
 - School, Existing
 - School, Planned
 - School, Future
- Other Land Use**
 - Park
 - Landmark
- Municipalities**
 - Beasley
 - Fairchilds
 - Fulshear
 - Houston
 - Missouri City
 - Orchard
 - Pleak
 - Richmond
 - Rosenberg
 - Simonton
 - Sugar Land
 - Thompsons
 - Weston Lakes
- Flood Plain**
 - 100 year
 - 500 year

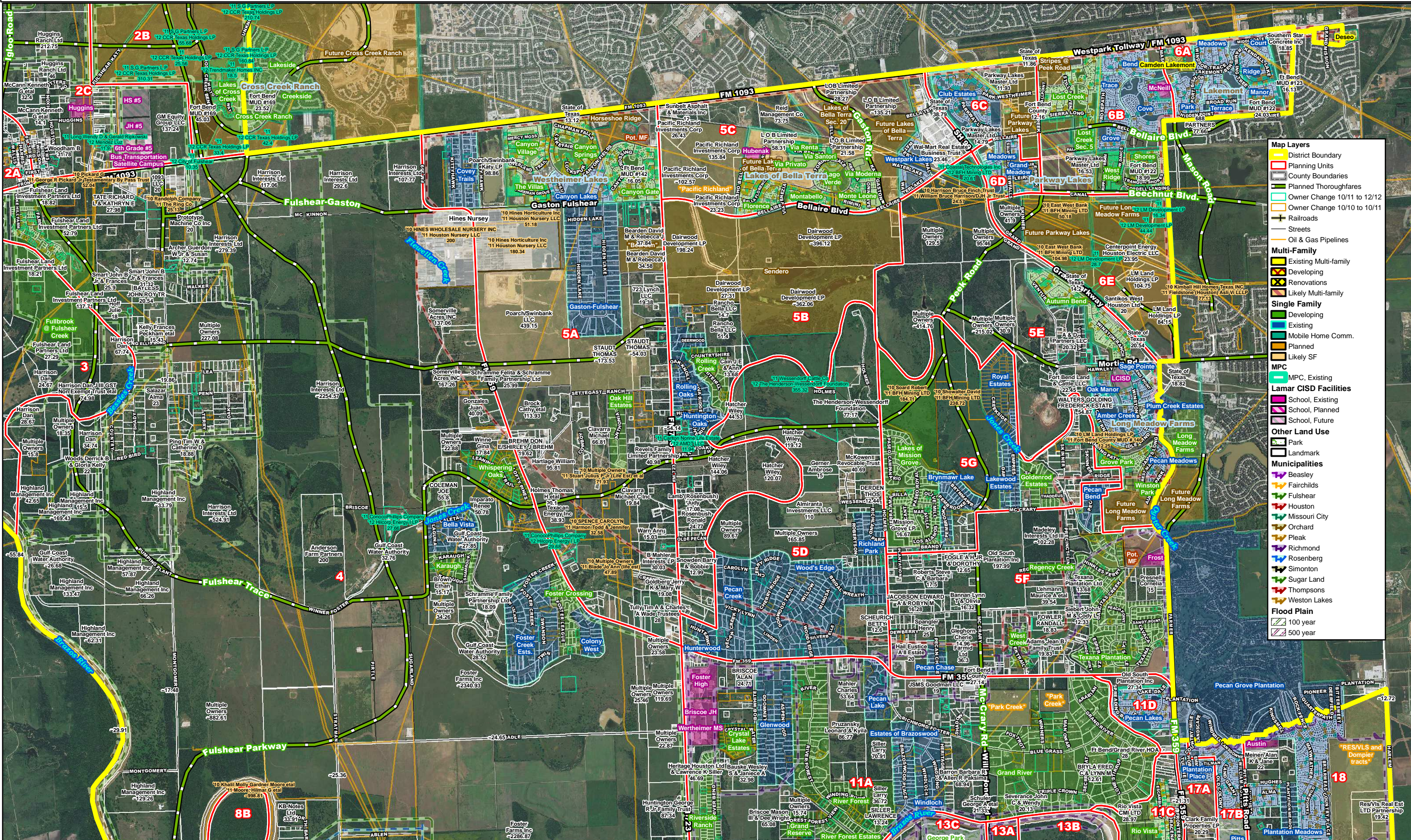


Lamar C.I.S.D.

Residential Development Overview - Fulshear/Houston Area



0 0.25 0.5 1 Miles



Map Layers

- District Boundary
- Planning Units
- County Boundaries
- County Thoroughfares
- Owner Change 10/11 to 12/12
- Owner Change 10/10 to 10/11
- Railroads
- Streets
- Oil & Gas Pipelines

Multi-Family

- Existing Multi-family
- Developing
- Renovations
- Likely Multi-family

Single Family

- Developing
- Existing
- Mobile Home Comm.
- Planned
- Likely SF

MPC

- MPC, Existing

Lamar CISD Facilities

- School, Existing
- School, Planned
- School, Future

Other Land Use

- Park
- Landmark

Municipalities

- Beasley
- Fairchild
- Fulshear
- Houston
- Missouri City
- Orchard
- Pleak
- Richmond
- Rosenberg
- Simonton
- Sugar Land
- Thompson
- Weston Lakes

Flood Plain

- 100 year
- 500 year

Lamar C.I.S.D.

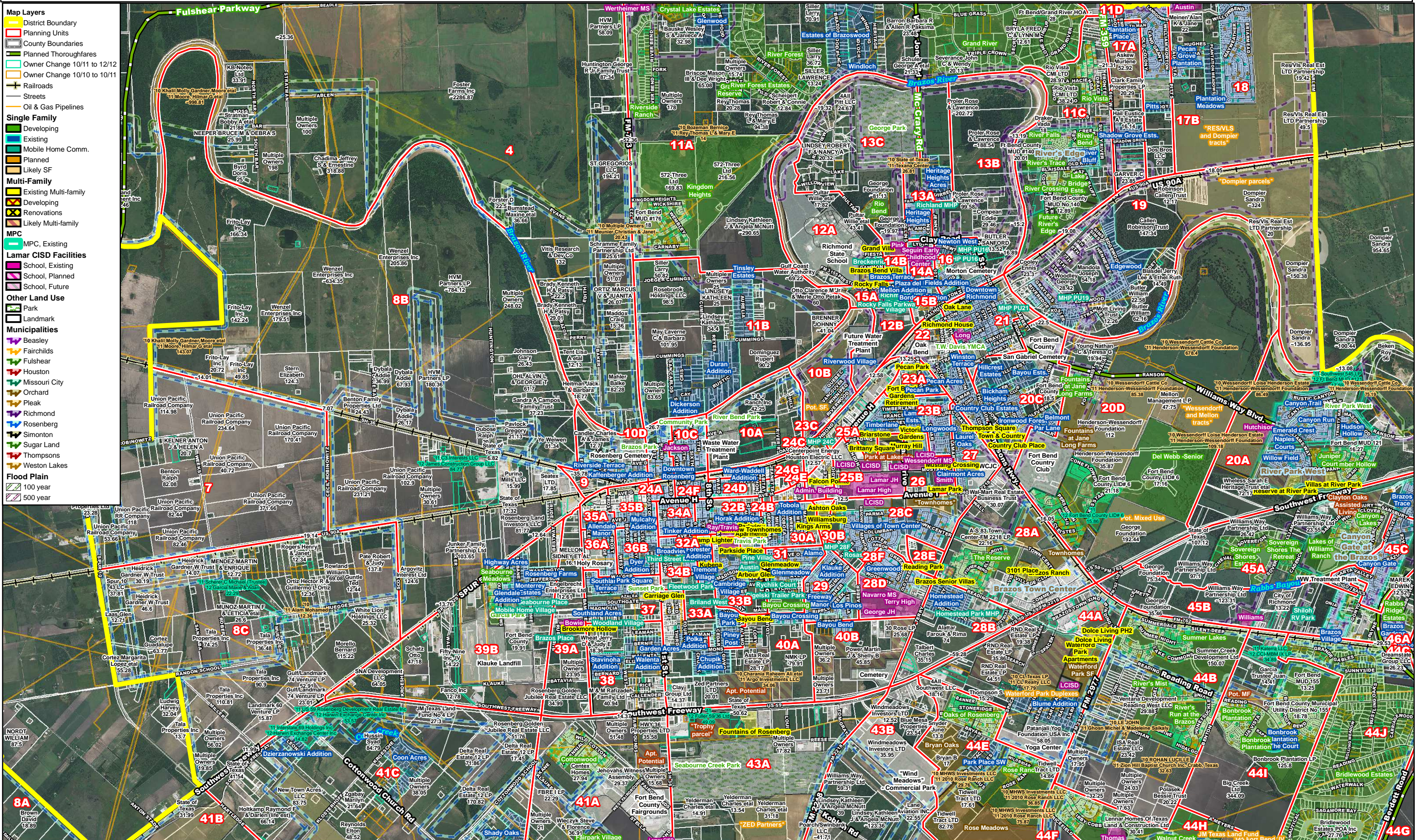
Residential Development Overview - Richmond/Rosenberg Area



0 0.25 0.5 1 Miles



- Map Layers**
 - District Boundary
 - Planning Units
 - County Boundaries
 - Planned Thoroughfares
 - Owner Change 10/11 to 12/12
 - Owner Change 10/10 to 10/11
 - Railroads
 - Streets
 - Oil & Gas Pipelines
- Single Family**
 - Developing
 - Existing
 - Mobile Home Comm.
 - Planned
 - Likely SF
- Multi-Family**
 - Existing Multi-family
 - Developing
 - Renovations
 - Likely Multi-family
- MPC**
 - MPC, Existing
- Lamar CISD Facilities**
 - School, Existing
 - School, Planned
 - School, Future
- Other Land Use**
 - Park
 - Landmark
- Municipalities**
 - Beasley
 - Fairchilds
 - Fulshear
 - Houston
 - Missouri City
 - Orchard
 - Pleak
 - Richmond
 - Rosenberg
 - Simontown
 - Sugar Land
 - Thompsons
 - Weston Lakes
- Flood Plain**
 - 100 year
 - 500 year



Lamar C.I.S.D.

Residential Development Overview - Richmond/Rosenberg Area Detail



0 0.15 0.3 0.6 Miles



Map Layers

- District Boundary
- Planning Units
- County Boundaries
- Planned Thoroughfares
- Owner Change 10/11 to 12/12
- Owner Change 10/10 to 10/11
- Railroads
- Streets
- Oil & Gas Pipelines

Single Family

- Developing
- Existing
- Mobile Home Comm.
- Planned
- Likely SF

Multi-Family

- Existing Multi-family
- Developing
- Renovations
- Likely Multi-family

MPC

- MPC, Existing

Lamar CISD Facilities

- School, Existing
- School, Planned
- School, Future

Other Land Use

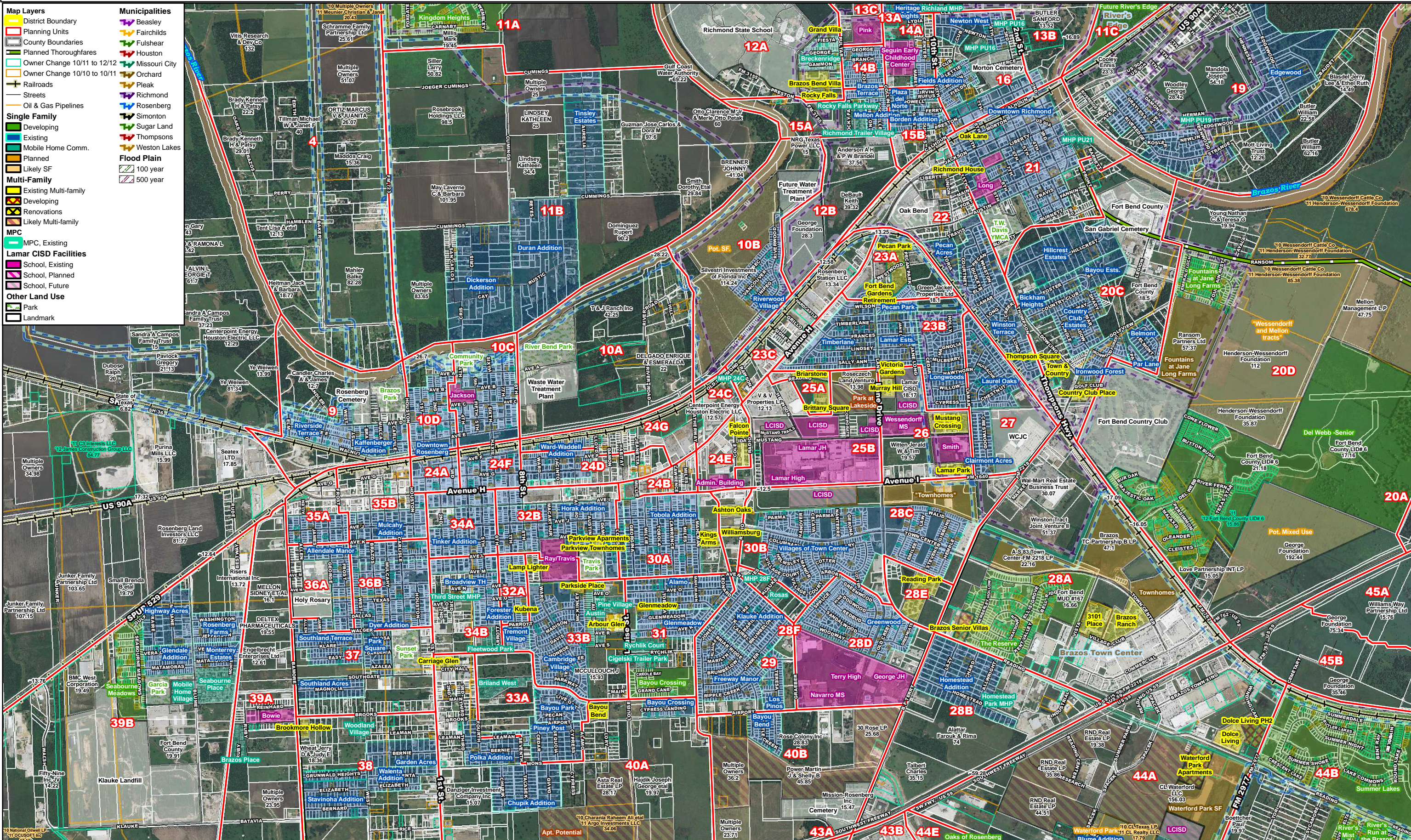
- Park
- Landmark

Municipalities

- Beasley
- Fairchilds
- Fulshear
- Houston
- Missouri City
- Orchard
- Pleak
- Richmond
- Rosenberg
- Simonton
- Sugar Land
- Thompsons
- Weston Lakes

Flood Plain

- 100 year
- 500 year

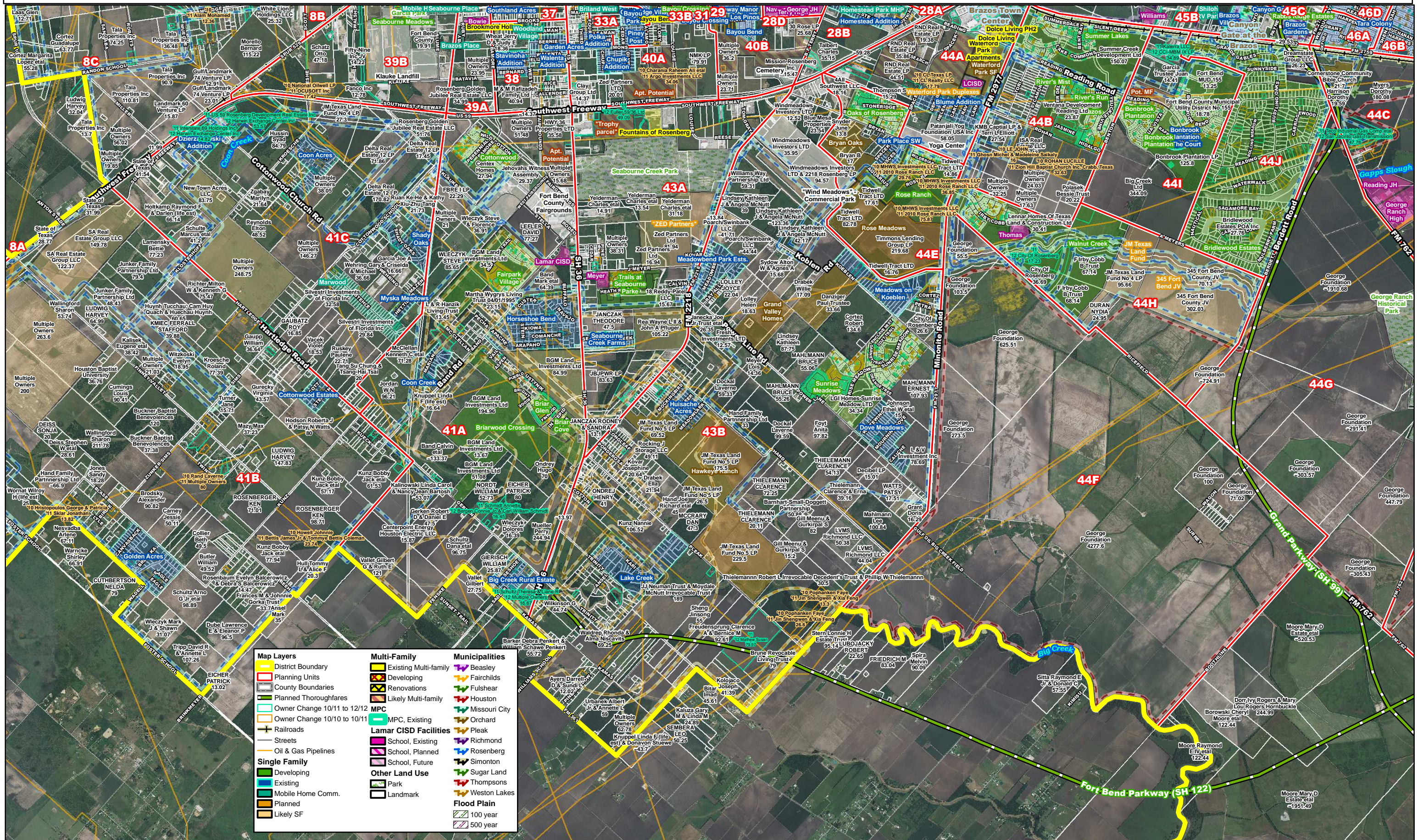


Lamar C.I.S.D.

Residential Development Overview - Pleak/Fairchilds Area



0 0.25 0.5 1 Miles



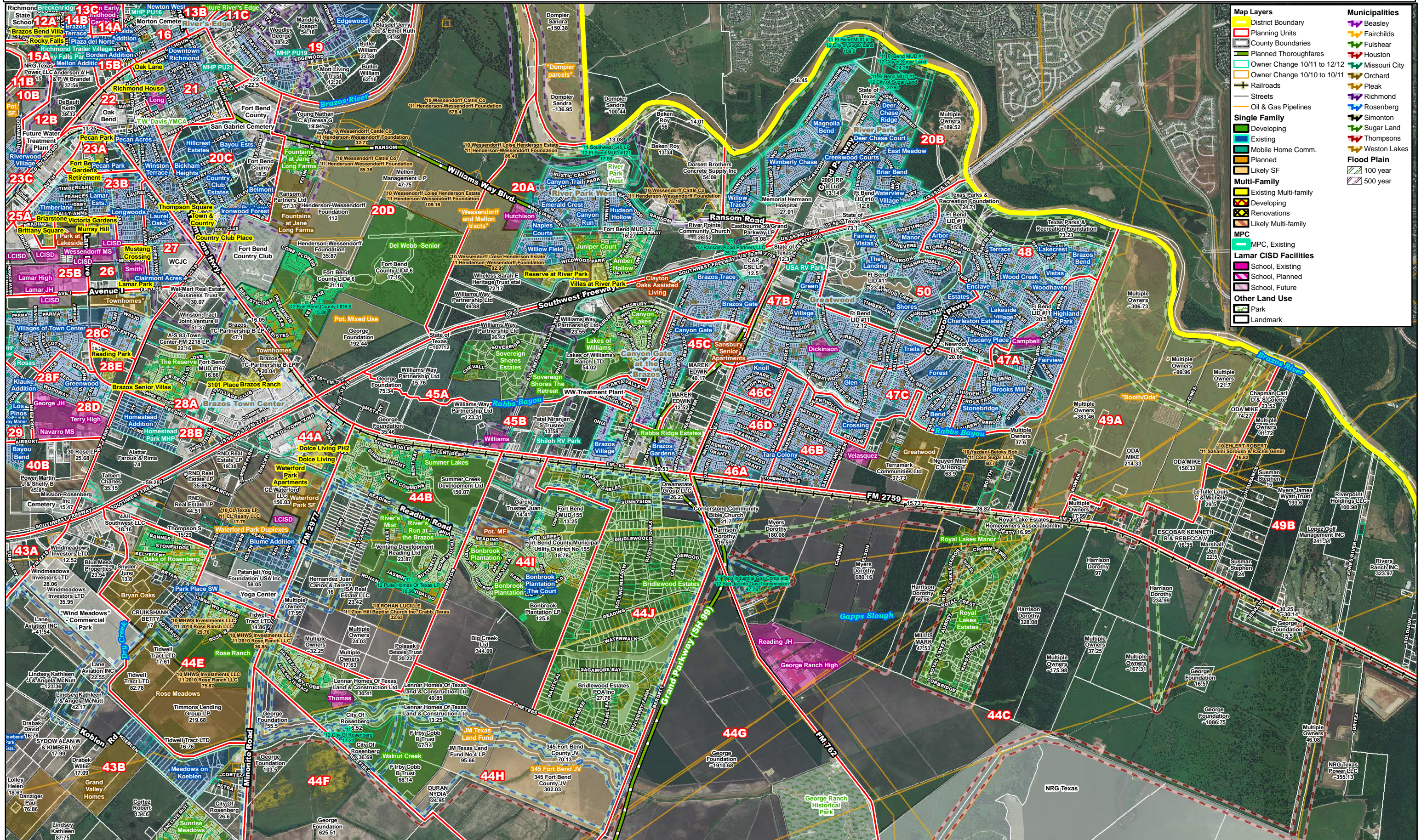
Map Layers	Multi-Family	Municipalities
District Boundary	Existing Multi-family	Beasley
Planning Units	Developing	Fairchilds
County Boundaries	Renovations	Fulshear
Planned Thoroughfares	Likely Multi-family	Houston
Owner Change 10/11 to 12/12	MPC	Missouri City
Owner Change 10/10 to 10/11	MPC, Existing	Orchard
Railroads	Lamar CISD Facilities	Pleak
Streets	School, Existing	Richmond
Oil & Gas Pipelines	School, Planned	Rosenberg
Single Family	School, Future	Simonton
Developing	Other Land Use	Sugar Land
Existing	Park	Thompsons
Mobile Home Comm.	Landmark	Weston Lakes
Planned		Flood Plain
Likely SF		100 year
		500 year

Lamar C.I.S.D.

Residential Development Overview - Sugarland



0 0.25 0.5 1 Miles



Lamar C.I.S.D.

Residential Development Overview - Southeast



0 0.25 0.5 1 Miles



Map Layers	Municipalities
Yellow outline: District Boundary	Blue outline: Beasley
Red outline: Planning Units	Orange outline: Fairchilds
Grey outline: County Boundaries	Green outline: Fulshear
Green outline: Planned Thoroughfares	Red outline: Houston
Light blue outline: Owner Change 10/11 to 12/12	Light green outline: Missouri City
Light orange outline: Owner Change 10/10 to 10/11	Light blue outline: Orchard
Black line: Railroads	Light purple outline: Pleak
Black line: Streets	Light blue outline: Richmond
Orange line: Oil & Gas Pipelines	Light blue outline: Rosenberg
Green box: Single Family Developing	Light blue outline: Simonton
Blue box: Single Family Existing	Light green outline: Sugar Land
Light blue box: Single Family Mobile Home Comm.	Light blue outline: Thompsons
Light orange box: Single Family Planned	Light blue outline: Weston Lakes
Light orange box: Single Family Likely SF	
Light orange box: Single Family Likely Multi-family	
Light orange box: Single Family Renovations	
Light orange box: Single Family Likely Multi-family	
Light orange box: Single Family MPC	
Light orange box: Single Family MPC, Existing	
Light orange box: Single Family Lamar CISD Facilities	
Light orange box: Single Family School, Existing	
Light orange box: Single Family School, Planned	
Light orange box: Single Family School, Future	
Light orange box: Single Family Other Land Use	
Light orange box: Single Family Park	
Light orange box: Single Family Landmark	

Lamar C.I.S.D.

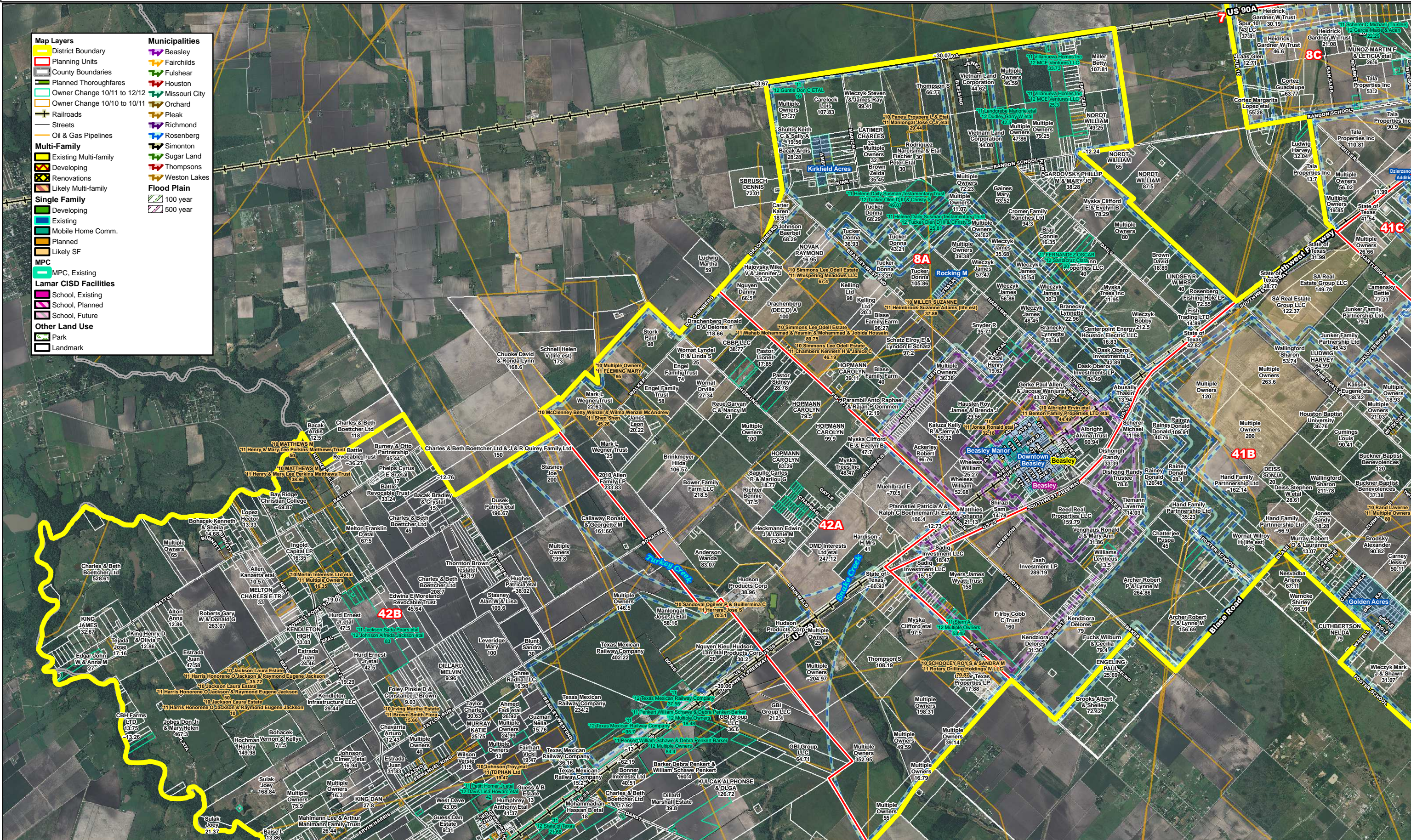
Residential Development Overview - Kendleton Area



0 0.25 0.5 1 Miles



- Map Layers**
 - District Boundary
 - Planning Units
 - County Boundaries
 - Planned Thoroughfares
 - Owner Change 10/11 to 12/12
 - Owner Change 10/10 to 10/11
 - Railroads
 - Streets
 - Oil & Gas Pipelines
- Multi-Family**
 - Existing Multi-Family
 - Developing
 - Renovations
 - Likely Multi-family
- Single Family**
 - Developing
 - Existing
 - Mobile Home Comm.
 - Planned
 - Likely SF
- MPC**
 - MPC, Existing
- Lamar CISD Facilities**
 - School, Existing
 - School, Planned
 - School, Future
- Other Land Use**
 - Park
 - Landmark
- Municipalities**
 - Beasley
 - Fairchilds
 - Fulshear
 - Houston
 - Missouri City
 - Orchard
 - Pleak
 - Richmond
 - Rosenberg
 - Simonton
 - Sugar Land
 - Thompsons
 - Weston Lakes
- Flood Plain**
 - 100 year
 - 500 year

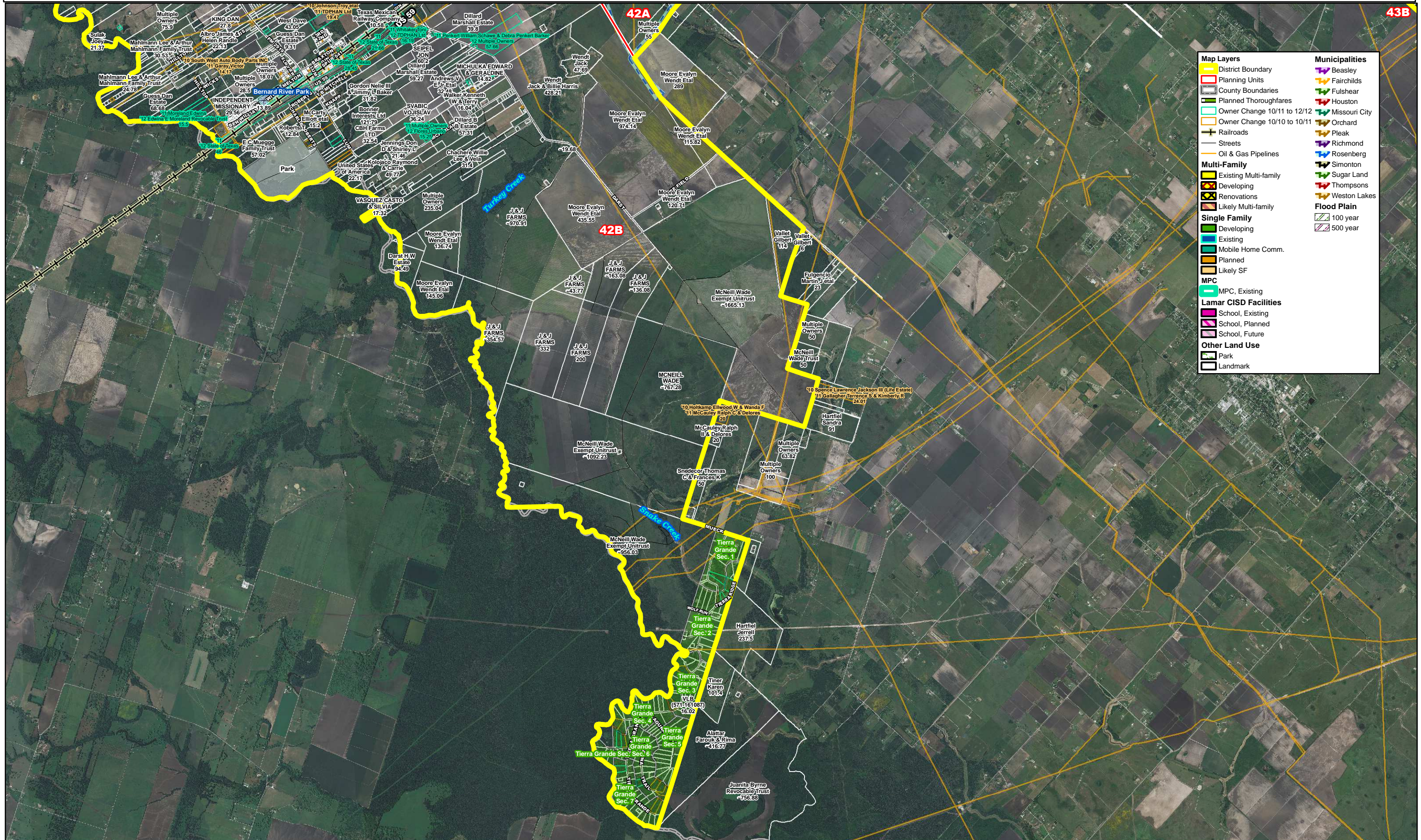


Lamar C.I.S.D.

Residential Development Overview - Kendleton Area South



0 0.25 0.5 1 Miles



Map Layers	Municipalities
District Boundary	Beasley
Planning Units	Fairchilds
County Boundaries	Fulshear
Planned Thoroughfares	Houston
Owner Change 10/11 to 12/12	Missouri City
Owner Change 10/10 to 10/11	Orchard
Railroads	Pleak
Streets	Richmond
Oil & Gas Pipelines	Rosenberg
Multi-Family Existing Multi-family	Simonton
Multi-Family Developing	Sugar Land
Multi-Family Renovations	Thompsons
Multi-Family Likely Multi-family	Weston Lakes
Single Family Developing	Flood Plain
Single Family Existing	100 year
Single Family Mobile Home Comm.	500 year
Single Family Planned	
Single Family Likely SF	
MPC	
MPC, Existing	
Lamar CISD Facilities	
School, Existing	
School, Planned	
School, Future	
Other Land Use	
Park	
Landmark	

Projected New Housing Occupancies - Lamar C.I.S.D.

February 2013 to October 2013

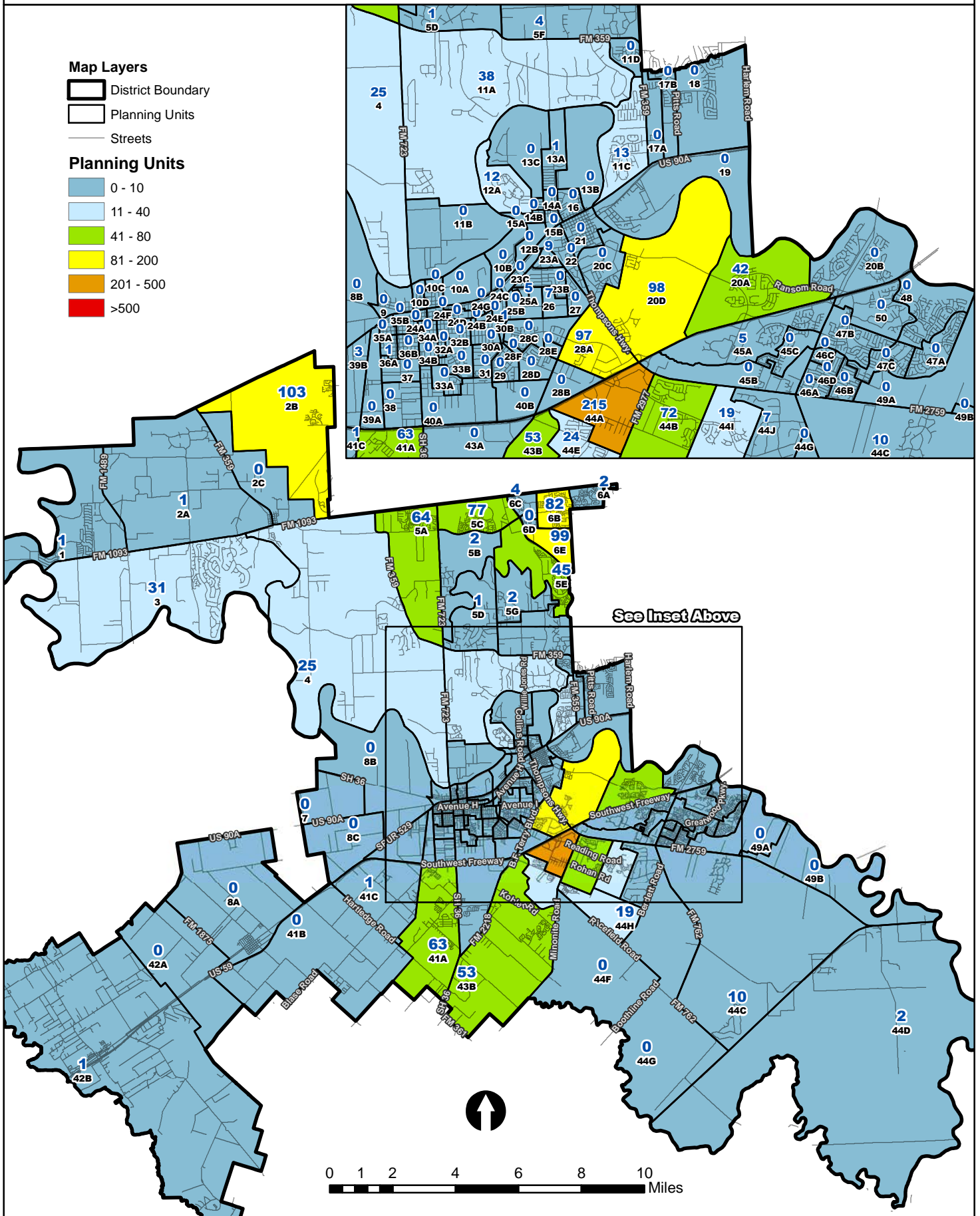


Map Layers

- District Boundary
- Planning Units
- Streets

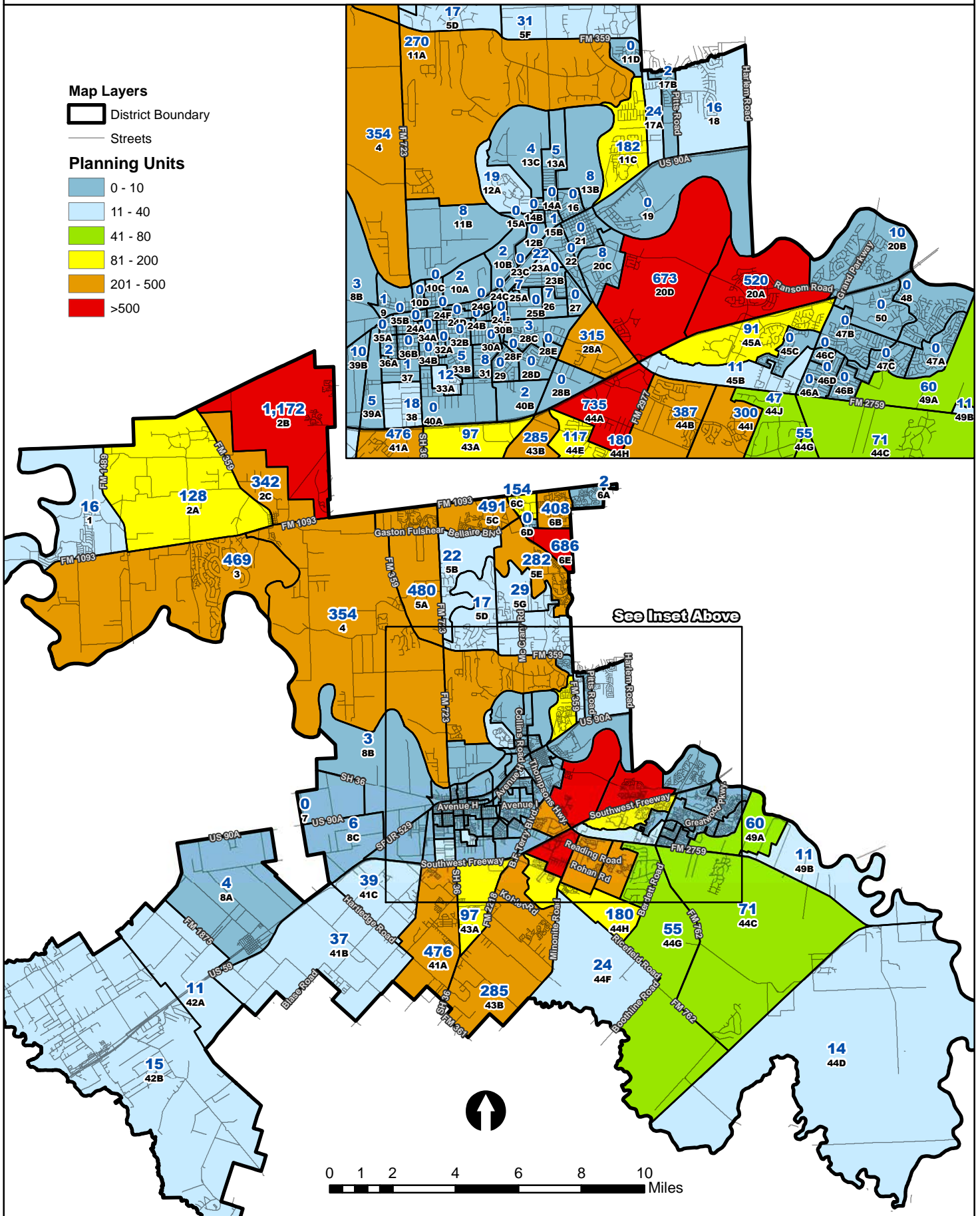
Planning Units

- 0 - 10
- 11 - 40
- 41 - 80
- 81 - 200
- 201 - 500
- >500



Projected New Housing Occupancies - Lamar C.I.S.D.

February 2013 to October 2017



Projected New Housing Occupancies - Lamar C.I.S.D.

October 2017 to October 2022



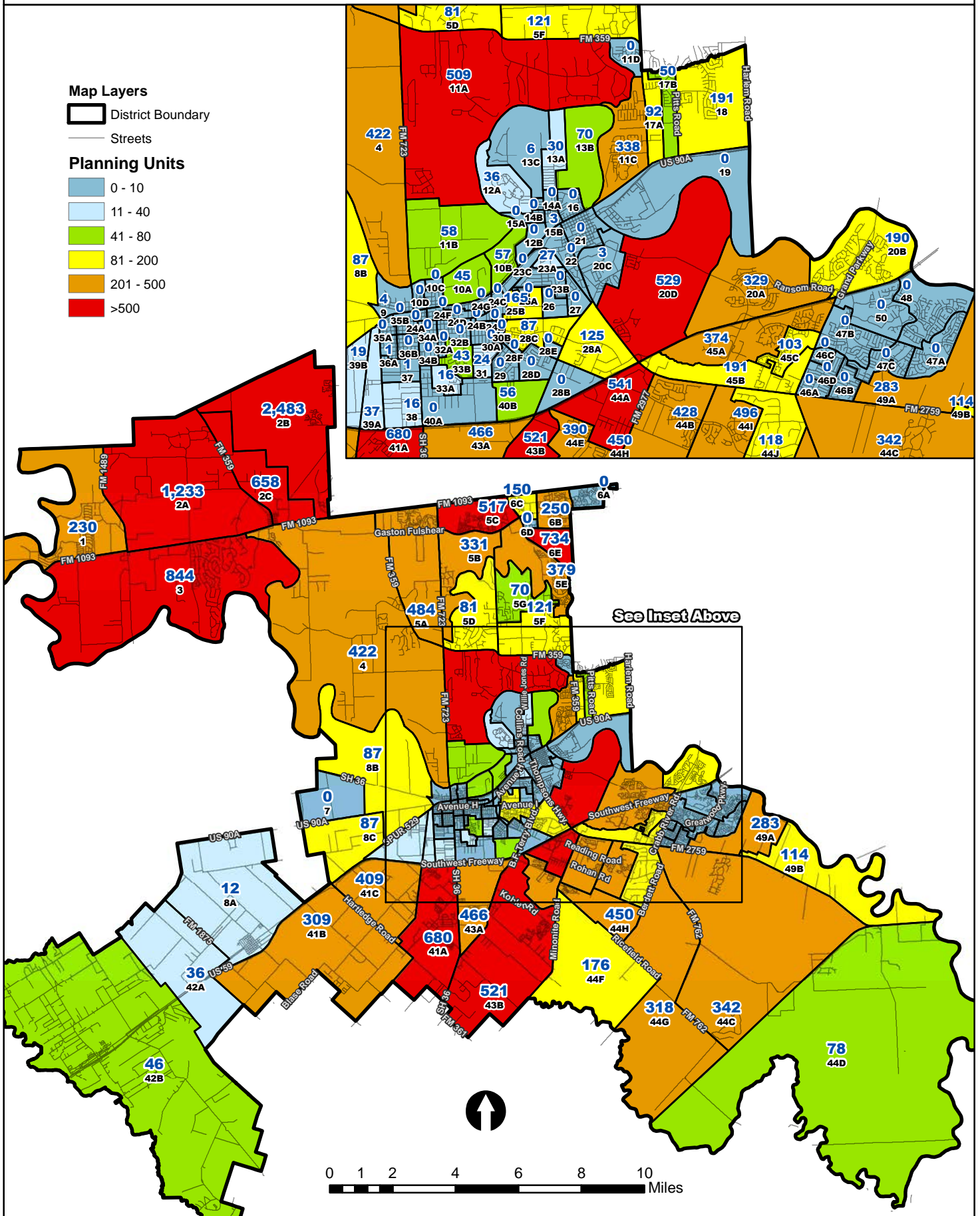
Map Layers

District Boundary

Streets

Planning Units

- 0 - 10
- 11 - 40
- 41 - 80
- 81 - 200
- 201 - 500
- >500



Projected New Housing Occupancies - Lamar C.I.S.D.

February 2013 to October 2022

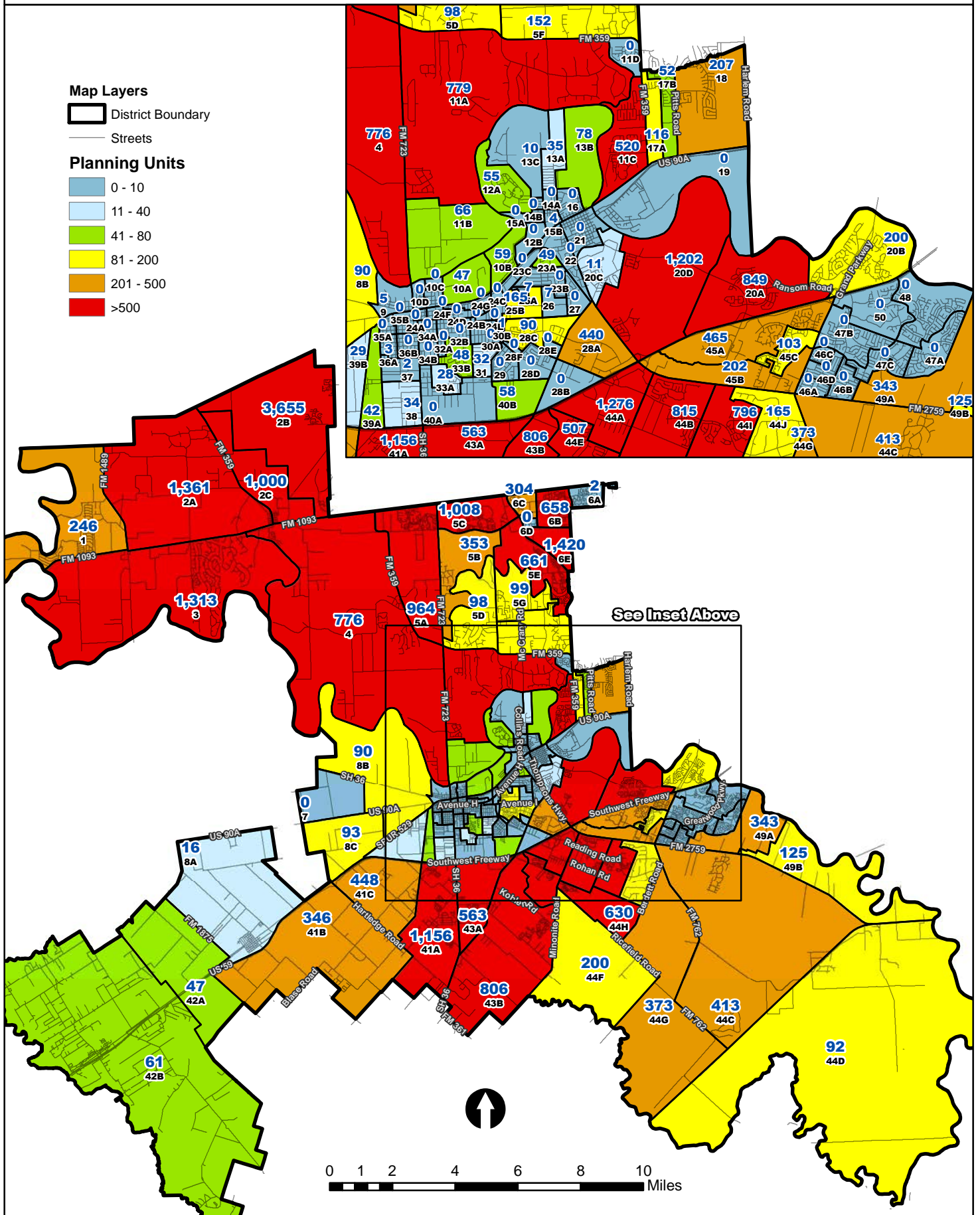


Map Layers

- District Boundary
- Streets

Planning Units

- 0 - 10
- 11 - 40
- 41 - 80
- 81 - 200
- 201 - 500
- >500



**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	1	1	1	1
	Simonton-Valley Lodge older, well-established; Jan. 2013: 197 Dec'd, 0 Avail., 1 UC & 120 dev'ed lots LTBO; Jan. 2012: 194 Dec'd, 0 Avail., 2 UC & 122 dev'ed lots LTBO; older, well established Renewed interest in vacant lots with 6 vacant lots sold in past 12 months and w/10 vacant lots sold past 13-24 months; could add 1-3 new dwelling per year	Brazos Valley W. of Valley Lodge S. of bend in in Brazos River Jan. 2013: almost built out; Jan. 2012: 1 home under construction now with not more than 3 new homes this decade	Simonton-E. of Valley Lodge 94 acres for sale that will develop as partial commercial and partial residential, but no demand at this time; other sm. parcels will have ranchettes (all flood plain)	1 Jan. 2013: no activity on the Twinwood parcels, with expectation of first sections close to FM 359; In 2010, Twinwood bought from Limestone Creek 138 & 424 & 222 + 25 + 22 & 39 & 21 & 137 ac.; Twinwood may form a Levee District affecting dev. in this PU Twinwood also owns FM 1487 Farms-69 & 65 & 149 & 135 & 29 & 27 & 15 & 39 ac.; plus 53 ac. in far N.; Chamboo interests has 252 ac. on River where Brazos Construction Materials-235 ac.; and, Chamboo also has 48 & 102 & 63 ac.; Chamboo sells groundwater to Rosenberg & Richmond may sell surface water also; Perpetual Family (not a part of Twinwood)-4 tracts N. off FM 1093 Debra Sabrusada-77 ac.; Little D-C Inc. has 337 & 137 ac. on River;
NEW HOUSING				
OCCUPANCIES:				
Feb-2013-Oct 2013	1	0	0	0
Oct 2013-Oct 2014	2	1	0	0
Oct 2014-Oct 2015	2	0	0	0
Oct 2015-Oct 2016	1	0	0	0
Oct 2016-Oct 2017	3	1	1	0
Oct 2017-Oct 2018	2	0	0	12
Oct 2018-Oct 2019	3	0	1	25
Oct 2019-Oct 2020	1	0	0	33
Oct 2020-Oct 2021	2	0	1	39
Oct 2021-Oct 2022	2	1	2	45
2013-2017	9	2	1	0
2017-2022	10	1	4	154
2017-2022	19	3	5	154
2013 RATIO:	0.27	0.47	0.48	0.48

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	1	1	1	1	2A	2A	2A	2A
	NW along & W. of M 1489; In PU, other parcels have also changed ownership; incl. Gerstenberger's 39 ac. in N.; and Howard Tellespen = 41 & 22 ac. ac.; HHJ=297 ac.;	Eric Dibon purchased flood-plain oriented from tracts from LLP Mortgage LTD & has 125 +28 + 5 + 4 ac.;	N. of Simonton NW along FM 1489 and N. of FM 1093	This PU has 4th greatest percent of land area in flood plain -- behind PU 48, PU 44F, & PU 49	Along Hannibal Rd., have had 1 home under construction and other new homes built up on pads; Other acreage is for sale along Pool Hill Rd.	N. of Simonton NE along FM 1489 and N. of FM 1093	Berger Ranch & other large parcels NE along FM 1489; large homes but could also be splintered off for large ranchette lots	Lavetta Lazzara = 71.5 ac.;
	Howard Tellespen = 41 & 22 ac. ac.; HHJ=297 ac.;	Dibon's parcels are just E of Simonton's Valley Lodge dev. & N. off FM 1093 and Dibon could also benefit from a Levee District	scattered homes with 2 for sale			scattered homes Parcel off Mullins-Reynolds for sale	& other parcels S. of Rogers & E. off Pool Hill Rd.;	
NEW	Multiple owners=30 ac. & many other smaller tracts all W. off FM 1489					Parcel off Mullins-Reynolds for sale	& E. off Pool Hill Rd.;	
HOUSING							large ranchette lots	will not dev. also
OCCUPANCIES:								N. off FM 1093
Feb-2013-Oct 2013	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	1	0	1	0
Oct 2014-Oct 2015	1	0	0	0	0	0	0	0
Oct 2015-Oct 2016	2	0	0	0	1	0	1	0
Oct 2016-Oct 2017	1	0	0	0	1	0	0	4
Oct 2017-Oct 2018	3	4	0	0	0	0	0	8
Oct 2018-Oct 2019	4	6	0	0	0	0	1	7
Oct 2019-Oct 2020	6	7	0	0	1	0	0	9
Oct 2020-Oct 2021	7	7	0	0	0	0	0	11
Oct 2021-Oct 2022	8	9	0	0	0	0	0	13
2013-2017	4	0	0	0	3	0	2	4
2017-2022	28	33	0	0	1	0	1	48
2017-2022	32	33	0	0	4	0	3	52
2013 RATIO:	0.45	0.45	0.45	x	0.49	0.49	0.55	0.55

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	2A	2A	2A	2A	2A	2A
	Fulshear Investments—the 132 ac. tract is for sale via Geo. Gayle; & there is 101.5 & 19 & 41 ac. N. of FM 1093 (2011); Frances Smart-will sell for dev. or parcel will dev.) Rogers Rd. Investors-242, 293 & 27.53 acres; was Tinsley Fulshear Equine=new 6 & 70 & 20 ac.	Twinwood - plan initial dev.=1,200 ac. N. of FM 1093 & adj. to FM 359	Hady Creek Ranch=199 ac. w/ no known dev. plans (may or may not be owned by Twinwood)	West off FM 359, North Brookshire has 173.5 ac. Just S. into Fort Bend Co.;	E. off FM 1489, Robert Frost=10 + 88 + 24 + 10 & 60 ac.;	
	Milfine Ranch = 579-43+-30-78-6+18 + 24 ac.≈778 ac. Woodland Trus=150 + 14 + 18 + 11 + 37 & other small tracts Hunt Rd. & Poole Hill Farms 157+157+227-79 ac.≈540 ac.;				Betty McAleer owns 19 + 21 + 10 + 10 + 10 + 11 + 90 ac. A. Madsen=28 ac.; Tim Kelly=51 ac.; Jim Berger=59 ac.;	
	Hunt Road & Poole Hill Farms has 374.2 acres, which -T, Hunt also;				All below are S. off Hunt Rd. & N. of Rogers Rd.;	
NEW HOUSING	Mason Equestrian has 60 ac. W. off FM 359	& potentially the Westheimer Fulshear's 410 ac.;			Odoms=96 ac. ; & LE Shenna has 50 ac.;	
	Louis Waters=73 & 31 ac.	and, NBI Properties=317+298-71+74+132-71+79+ and 16+7+18+43+30-23 ac. -- all far N. in PU;			& West Houston Trus=62 & 10 & 20 & 15 & 9 & other parcels; & Adolph Bellinoski has 41 ac.;	
OCCUPANCIES:						
Feb-2013-Oct 2013	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0
Oct 2015-Oct 2016	5	0	0	0	0	8
Oct 2016-Oct 2017	9	25	0	0	8	14
Oct 2017-Oct 2018	11	55	0	0	14	17
Oct 2018-Oct 2019	19	70	0	0	17	19
Oct 2019-Oct 2020	24	90	0	0	19	20
Oct 2020-Oct 2021	28	140	0	0	20	22
Oct 2021-Oct 2022	30	190	0	0	40	30
2013-2017	14	25	0	0	8	22
2017-2022	112	545	0	0	110	108
2017-2022	126	570	0	0	118	130
2013 RATIO:	0.6	0.6	0.55	0.55	0.55	0.55

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	2A	2A	2A	2A	2A	2A	2B
	Stone Hill Ranch SW along FM 359 - 225 ac. w/10+ ac. lots; fenced & roads in; scattered equestrian & cattle (ranchettes); Jan. 2013: 43 Octed & 42 deved lots LTBO;	<i>Mountrose Luxury Homes was interested in developing 22 acres as MF adj. or close to the Metro parcel; there was interest by City of Fulshear & landowner did not give rt. of way to Metro, so, had access now off McKinney; City hopes for a commuter rail to Fulshear; expect a suburban effect like some high density</i>	Pecan Hill - W. off Jordan & N. of Hunt Jan. 2013: almost built out; Jan. 2012: almost built out; Feb. 2010: 5 vacant lots were purchased in the last 12 months & 2 vacant lots in prior 3 years	Behind City Hall in Fulshear, realtors have suggested that 50 ac. may dev. as SF, but no current data, dev. part on part of KGM Chan 69+105+29 ac. or other McCann parcels which include 106 ac. & 51 & 67 ac. - all for sale part of this acreage is likely in fl. plain	<i>Twinwood is interested in the construction of Prairie Pkwy., which would be N-S arterial feeding into their tracts; and 2013: Twinwood has purchased ~500 & ~700 ac. E of FM 359, both tracts are in Royal I.S.D.</i>	Ronald Heimken in 2008 bought 174 & 397 ac. from HWR, & HWR had bought the 179 ac. from Pacific Financial & the 398 ac. from Perry Cook, Trustee all NW of Cross Creek & adj. to it Harrison Interests (Wm. & his uncle, Dr. Harrison) own land adj. to DR Horton (176 & 285 ac.)	
NEW HOUSING							
OCCUPANCIES:							
Feb-2013-Oct 2013	1	0	0	0		1	0
Oct 2013-Oct 2014	2	0	1	0		5	0
Oct 2014-Oct 2015	3	0	0	0		3	0
Oct 2015-Oct 2016	1	0	0	2		18	0
Oct 2016-Oct 2017	2	30	1	7		101	7
Oct 2017-Oct 2018	1	50	0	10		166	24
Oct 2018-Oct 2019	3	50	0	13		199	39
Oct 2019-Oct 2020	2	50	0	15		230	45
Oct 2020-Oct 2021	1	50	1	18		291	55
Oct 2021-Oct 2022	2	20	0	22		347	60
2013-2017	9	30	2	9		128	7
2017-2022	9	220	1	78		1,233	223
2017-2022	18	250	3	87		1,361	230
2013 RATIO:	0.74	0.1	0.24	0.6		x	0.5

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	2B	2B	2B
	Originally called "Teal Creek" this set of parcels is now owned by the Moody's (Alamo/Parkside Joint Venture), but also had been owned by Marhaba Partners & is in both LCISD & Royal ISD (Jan. 2013) according to latest plans, majority will be SF, but some commercial and MF also; the Moody Family may develop these tracts, or sell to another developer	Silco (which is owned by Silvestri) & Silvestri+RPDC=landowners : 1,400 ac. -- in 2 sch. dist's (has been on the market) 2013: at this time, there is no immediate access for the Silvestri development. i.e., major arterials are lacking Blossom Dev. bought 40 & 15 ac., but part owner is Festival Dev. which also has 126 & 25 & 30 ac.; Patricia Muske= 187 ac. Raymond Franz (the elder Franz died in 2012, & his son has 101 + 28 + 854 + 310 + 10 ac.-rice farming, but Moody Family has first right to buy); ~12 years ago, first major dev. on these tracts was considered by Kevin Havelka; 281-565-4999; this original concept plan=994 homes in Lamar CISD & ~1400 homes in Royal ISD; was ~811 ac. & up to ~1,028 ac. was slated to have 40% in LCISD; old Keubly parcel, who was a Parker; but planned a golf course & to have their own MUDs and sewer discharge treatment plant created; (leaves may be removed on both sides of Jordan or used for retention)	Tannaron Lakes - DR Horton Jan. 2013: DR Horton purchased from Win. Harrison ~ 6 years ago. Shelton Development had planned 1,695 homes on ~700+ acres; so, one existing master plan, but now DR Horton via LJA land planners will have new densities (for both former Tannaron Lakes & former Fishbear Crossing. DR Horton expects 3,200-3,500 Lots; at home in 2 yrs) earlier owner: Shelton Dev. (Bob Shelton-Denton-based) joint venture w/PNL Cos (Dallas-based; John Willingham); 25 ac. set aside for commercial
NEW HOUSING			
Feb-2013-Oct 2013	0	0	0
Oct 2013-Oct 2014	0	0	7
Oct 2014-Oct 2015	9	0	40
Oct 2015-Oct 2016	0	0	65
Oct 2016-Oct 2017	17	6	70
Oct 2017-Oct 2018	26	17	70
Oct 2018-Oct 2019	33	45	72
Oct 2019-Oct 2020	39	50	75
Oct 2020-Oct 2021	45	60	77
Oct 2021-Oct 2022	51	65	79
2013-2017	26	6	182
2017-2022	194	237	373
2017-2022	220	243	555
2013 RATIO:	0.5	0.61	0.4

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	2B	2B	2B
	Cross Creek Ranch (in 2013, Johnson's plans were still changing, but earliest sections=active adult-oriented) Johnson Dev. (was Trendmaker expected--of the 6,000-7,000 homes, w/ ~60% in LCISD, i.e., 3,600 in LCISD; 3,197 total ac. oriented to affordable price points, but first homes are Kickertillo's in \$700's; Jan. 2013: 5 Occ'd. 1 Avail., 11 UC & 20 dev'd lots LTBO, developer has plans for ~388 future lots; builders: Trendmaker Homes & Kickertillo Jan. 2012: 2 Occ'd. 3 Avail., 0 UC & 32 dev'd lots LTBO; developer has plans for ~388 future lots; expect to start on 34 patio homes oriented to empty-nesters; builder: Kickertillo Homes Feb. 2011: 1 Occ'd. 4 Avail. & 0 UC; Feb. 2009: 4 homes UC; dev'or will not shift to lower price points for 2-3 yrs	Fulshear Crossing - 631 ac. & 1,360 lots (original general plan) Jan. 2013: DR Horton has purchased, can expect similar or higher lot densities, or may see higher density -- via LJA, who are typically the land planners for Horton; In 2010, Wm. Harrison purchased for investment parcels (1031 exchange); for both former the Tamarram Lakes & the former Eubank-Crossing, DR Horton expects 3,200 to 3,500 lots/1st home in 2 yrs) (was the Peterson parcels & then Michael Kim's lastly was Wm. Harrison's who sold parcel when it doubled -- in 2 yrs time frame)	Firehome West - closed on ~92 homes in 2012; Jefferson Development (Wayne Meyer-construction) Jan. 2013: 154 Occ'd. 23 Avail., 32 UC & 99 dev'd lots LTBO; developer has plans for 1,050 future lots; builders: Perry, Highland, Plantation, Ashton Woods & M/I Homes Feb. 2012: 35 completed homes in 2011 (excl. model homes) and expect 105 homes to be sold in 2012; in both KISD & LCISD (highest % in Katy ISD) have ~1,402 ac. which had been pr. of McMillan's tract W. Meyer expects 200/yr after marketing efforts are complete, but concerned about political economy W. Meyer expects 200/yr after marketing efforts are complete, but concerned about political economy also, Jefferson Dev. is re-designing the remaining sections, so there may be more than 1,360 homes total in LCISD.
NEW HOUSING	8	0	95
OCCUPANCIES:			
Feb-2013-Oct-2013	19	13	105
Oct-2013-Oct-2014	22	70	115
Oct-2014-Oct-2015	47	72	120
Oct-2015-Oct-2016	59	76	130
Oct-2016-Oct-2017	72	78	140
Oct-2017-Oct-2018	79	79	140
Oct-2018-Oct-2019	84	80	140
Oct-2019-Oct-2020	89	83	120
Oct-2020-Oct-2021	92	85	95
Oct-2021-Oct-2022	155	231	565
2013-2017	416	405	635
2017-2022	571	636	1,200
2013 RATIO:	0.37	0.37	0.37

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	2B	2C	2C	2C	2C	2C
	<i>All these tracts in PU 2B are greatly or somewhat dependent on Fulshear Phvs., and can expect construction of Phvs to begin in 2014. Will have 12+ right of way and other issues - and expected completion in 2015</i>	GM Equity Group has 137.2 ac. - Ginter Family Cross Creek; have planned for all commercial uses; But, this location will still see demand for MF & Fulshear Phvs is planned on eastern side of parcel; also, there have been 45 tracts S., W. & E. of Huggins Elementary, which have changed ownership in the last three years, so there is much speculation in land to the N. off FM 1093 for smaller tracts	Huggins = 46 & 213 & 193.5 ac. & far N. off FM 1093 & NE of FM 359, so now with the new 46 ac. may have better access. N. from FM 1093 Also, over the long-term Igloo Rd. is planned through E. side of these parcels	<i>Lou Waters has 13 & 24 ac. (Abilene=dev't) 2013: NE off FM 359 enter from FM 359 potential dev. of 300 units for Sr. Living; James Chomplinski =27 ac. Sraffin Flores=23 & 25 & 17 ac. also off FM 359; could be late demand for ME, but strong commercial demand</i>	North Fulshear Estates slow to build out Jan. 2013: no activity currently; expect 1 new home every 2 yr Jan. 2012: no activity currently; expect 1 new home every 2 yr 2009: 6 unde'ved parcels in this subd. had sold	Alamo/Pnerra Holdings=-440 + 470 = 17 ac.; owned by ProfTerra (Moody Family) and the Smith Family in a 50-50 partnership, with John Moody planning a residential community (was rice land); in 2008, had planned to sell in 3-5 yrs for \$300000/ac. to other dev't(s)
NEW HOUSING						
OCCUPANCIES:	TOTAL:					
Feb-2013-Oct 2013	103	0	0	0	0	0
Oct 2013-Oct 2014	144	0	0	0	0	0
Oct 2014-Oct 2015	256	0	0	0	1	5
Oct 2015-Oct 2016	304	0	0	0	0	15
Oct 2016-Oct 2017	365	4	3	3	1	22
Oct 2017-Oct 2018	427	7	10	10	0	29
Oct 2018-Oct 2019	487	9	19	19	1	36
Oct 2019-Oct 2020	513	12	25	25	0	43
Oct 2020-Oct 2021	529	14	30	30	1	45
Oct 2021-Oct 2022	527	16	35	35	0	50
2013-2017	1,172	4	3	3	2	42
2017-2022	2,483	58	119	119	2	203
2017-2022	3,655	62	122	122	4	245
2013 RATIO:	x	0.4	0.6	0.12	0.17	0.45

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	2C	2C	3	3
	McCam parcels in multiple locations but the 32 + 14 + 12 ac. in this PU will dev. (although part is in PU 4 & all-high priced); Douglas Wade's 21 ac. & Belmont Children's Trust's 18 + 19 ac.; Thomas Blackbums' 9.5 ac. are all in City of Fulbourn and will be primarily SF/MF or THs when dev'd	<i>If relevant property owners give right-of-way for the fit. Fulbourn Prop. then, the costs will be \$14 mil., but construction is critical</i>	PU 3 encompasses S. of FM 1093 & is bounded on W. by Brazos River and on E. by Bessie's Creek w/strong dev. potential; McCam Brothers Trust have 98 + 10 ac. E. of Fulbrook Canaan Ranch Corp has ~80 ac.; Harrison Inheritance--173+21+27+83+42+5+75+68+74 ac. & Leborhis =46 ac.; Sigmund Cornelius=39+38 ac.; Fulbourn Land Investment=103 ac.; Fred Bray=63 ac.;	Fulbrook - Fulbrook Creeks, Churchhill, The Commons, Woodshore, Oxbow Lake, Pecan Reserve & River Cliff Jan. 2013 - 199 Dec'd; L Avail., 9 UC, & 135 + 87 + 97 ac. new dev. David Cannon, suggests 50 new lots by July, 2013. w/attached 100 lots (but PASA est's 90 more lots, based on avail. ac.); bldgs: Ronny Carroll, Saddlewood, Courtland Building, Arrow Custom & Steve Emms Custom HS Jan. 2012: 193 Oct'd, 0 Avail., 7 UC & 93 dev'd lots LTBO; plans for 127 future lots, plans for 420 total lots; Feb. 2011: 185 Oct'd, 2 Avail., 3 UC & 103 dev'd lots LTBO, plans for 127 future lots, plans for 420 total lots; Feb. 2010: 172 Oct'd, 5 Avail., 5 UC, & 118 dev'd lots LTBO, developer has plans for another ~130 future lots Feb. 2008: 11 avail.; 4 UC, 61 dev'd lots LTBO, + D & E & F & G, so max. of 337 LTBO, incl D, E, F, & G 400 tot. lots + 1 new parcel SW=425 lots; bought the "Hill/White" parcel-will use their well - no MUD;
NEW HOUSING				
OCCUPANCIES:		TOTAL		
Feb-2013-Oct 2013	0	0	0	9
Oct 2013-Oct 2014	0	70	0	33
Oct 2014-Oct 2015	0	76	0	36
Oct 2015-Oct 2016	2	87	5	35
Oct 2016-Oct 2017	9	109	12	30
Oct 2017-Oct 2018	12	58	20	18
Oct 2018-Oct 2019	15	130	25	2
Oct 2019-Oct 2020	15	145	25	0
Oct 2020-Oct 2021	17	157	25	0
Oct 2021-Oct 2022	17	168	25	0
2013-2017	11	342	17	143
2017-2022	76	658	120	20
2017-2022	87	1,000	137	163
2013 RATIO:	0.5	x	0.34	0.36

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	3	3	3
	Riverbank Investments was buying more parcels N. of Brazos River;	W. of Weston Lakes; [Bob Fonten owns 1,100 ac. in unknown owner name] &	Weston Lakes
	Carl Bentley has 194 ac. N. of Brazos River; & Ronald Story has 124 ac.;	Ash Road Centre has 221 & 139 ac. &	Jan. 2013: 1,049 Oct'd, 3 Avail., 14 UC & 144 deval'd lots LTBO;
	Ira Perz has 115 ac.; Hani and Poole Hill Farms 173 ac.	DDD Ranch has 125 & 5 ac., but may be affected by Metro	Feb. 2012: ~940 water connections for MUD 81; Weston sec's have ~200 lots that are easily developable
	and Ipararato has 82 ac. all close to, or on, the River	Authority's need for a non-permanent easement;	(i.e., without non-local landowners), so logically can expect ~100 new homes in Weston Lakes over next 10-15 yrs. at max. according to MUD Board;
	Thomas Crawford - 160 ac; DG Interests 110 ac.;	Sanders Rd. bought 36 & 10 & 18 ac. & have 26 ac.;	<i>Riverwood is not in this MUD 81</i> , nor are any of the undeveloped tracts E. off Bowser Rd.; landowners of undeveloped land both E. & W. of Weston Lakes
NEW	Multiple Owners w/230 ac. and other mts S. along River	471 Pearson Farm=50+144+88+173+186 ac. all flood plain	did not want to be a part of the City, so (with G. Hager & another representative agreeing w/ these landowners), Weston Lakes became only City in the State with no ETJ;
HOUSING	FM 1093 & Gaylor Road Farms 78 & 28 & 44 ac.;	Clifford Vacek has ~668 ac. in flood plain;	The MUD has two water supply sites, with the first as a new tank at the old site, and a 11,000 gal/minute tank on Westentdale as a second site (backup still)
OCCUPANCIES:	Maroneal Ld has 164 ac.	Robin King Trust - 199 ac. & other parcels in or near Brazos River	The MUD is adding 40 connections per year, so could have 1,100 homes at build-out, since a small portion of lots will not be developed; MUD & HOA govern the City;
Feb-2013-Oct 2013	0	0	9
Oct 2013-Oct 2014	0	0	13
Oct 2014-Oct 2015	0	0	13
Oct 2015-Oct 2016	0	0	15
Oct 2016-Oct 2017	0	5	16
Oct 2017-Oct 2018	0	15	17
Oct 2018-Oct 2019	0	20	16
Oct 2019-Oct 2020	0	25	15
Oct 2020-Oct 2021	0	30	16
Oct 2021-Oct 2022	0	32	15
2013-2017	0	5	66
2017-2022	0	122	79
2017-2022	0	127	145
2013 RATIO:	0.6	0.6	0.27

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	3	3	3	3
	Weston Lakes - Waterford	Riverwood Forest at Weston Lakes	Twinwood Farms is buying more tracts in this PU	Fulbrook at Fulshear Creek (was Fulshear Creek Crossing) (also in PU 4); strong MUD
	Jan. 2013: 21 Occ'd, 1 Avail., 2 UC & 11 dev'd lots LTBO; builder: Keystone Homes	Jan. 2013: 179 Occ'd, 0 Avail., 8 UC & 102 dev'd lots LTBO; Jan. 2012: 154 Occ'd, 0 Avail., 3 UC & 132 dev'd lots LTBO; Feb. 2011: 151 Occ'd, 0 Avail., 4 UC & 134 dev'd lots LTBO; Feb. 2010: 148 Occ'd, 0 Avail., 4 UC, & 137 dev'd lots LTBO; Jan. 2008: 1 Avail; 6 UC; 96 VLTBO	at Geyer Rd & River-and have had private golf course; They are continuing the purchase of parcels, but later development in this PU, with earliest dev. oriented to the north of FM 1093	Jan. 2013: dev. in 2 PUs w/total 1,200 lots. w/180 lots to be started Jan. 2013 & made avail. by May-June, 2014, then 150-170 occ'd per yr. -2/3% of which are in this PU; vid Cannon-Trends Dev.-new dev'er; Doneg, Knapka was dev'er-299.7 ac.(Fulshear Land Invest. Proj (Knapka was dev'er of Fulbrook also, but now David Cannon also has the remainder of lots)
NEW				
HOUSING				
OCCUPANCIES:				
Feb-2013-Oct 2013	5	8	0	0
Oct 2013-Oct 2014	6	10	0	6
Oct 2014-Oct 2015	3	12	0	23
Oct 2015-Oct 2016	0	14	0	60
Oct 2016-Oct 2017	0	14	0	75
Oct 2017-Oct 2018	0	15	0	90
Oct 2018-Oct 2019	0	15	0	90
Oct 2019-Oct 2020	0	17	0	90
Oct 2020-Oct 2021	0	5	0	90
Oct 2021-Oct 2022	0	0	0	90
2013-2017	14	58	0	164
2017-2022	0	52	0	450
2017-2022	14	110	0	614
2013 RATIO:	0.43	0.67	0.67	0.3

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	3	3	4	4	4	4
	Fulshear Farms scattered rancheries and mobile homes	<i>Between Beatie's Creek and Brazos River- several tracts are not easily accessible</i>	Off Bois d'Arc 135 ac. for sale by John & Francis Smart; and also Dewalt Caulte - 227 ac. - probable sell; these will not be able to use the old Fulshear Creek Crossing MID (now Fulshear at Fulshear Creek) set aside -50 ac. for a park but remainder would be zoned as R-1 or one acre lots for -350 ac. all west off Bois d'Arc	Fulbrook at Fulshear Creek - formerly Fulshear Creek Crossing (w/up to 1,100 lots - also in PU 3) Jan. 2013; rd Occed. 2 Avail. 12 UC & 41 dev'd lots LTRD; David Cannon will be completing this dev. w/main entry as EM 358 extension. developer has -141 ac. in this PU; builders: David Weckley & Coventry Homes as of Jan. 2013; dev. is in 2 PUs w total 1,200 lots, w/180 lots to be started Jan., 2013, & made avail. by May/June, 2014, then 150-170 occ'd per yr. -2.3% of w/beh are in this PU; David Cannon-Trends Dev.=new dev'er; and Doug Kinpka was dev'er-2997.7 ac (Fulshear Land Invest. Ptnrs.) David Cannon also has purchased the remainder of the original Fulbrook lots (Ratios 0.49 & 0.47)	Bella Vista (and parcel to the S. of Karagh should dev. residentially off E. Wimer Foster Colony West is built-out just S. of Foster Creek Est's (Ratios 0.49 & 0.47)	Foster Creek Estates 3 vacant lots sold in past 12 months (as of 2011); and
NEW HOUSING						
OCCUPANCIES:		TOTAL				
Feb-2013-Oct 2013	0	31	0	16	0	1
Oct 2013-Oct 2014	1	69	0	24	1	0
Oct 2014-Oct 2015	0	87	6	60	0	1
Oct 2015-Oct 2016	0	129	18	70	0	0
Oct 2016-Oct 2017	1	153	22	50	0	0
Oct 2017-Oct 2018	0	175	24	16	0	1
Oct 2018-Oct 2019	0	168	27	0	1	1
Oct 2019-Oct 2020	0	172	29	0	0	0
Oct 2020-Oct 2021	1	167	29	0	0	0
Oct 2021-Oct 2022	0	162	32	0	0	1
2013-2017	2	469	46	220	1	2
2017-2022	1	844	141	16	1	3
2017-2022	3	1,313	187	236	2	5
2013 RATIO:	0.7	x	0.44	0.3	0.36	0.48

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	4	4	4	4
	Foster Crossing	Foster Island Estates		Whispering Oaks - 76 total lots just W. off FM 359 & N. of Bella Vista subdivision
	W. of FM 359 & N. of FM 723 - \$500-\$500	7 large estate lots built out		FM 359 & N. of Bella Vista subdivision
	Jan. 2013: 18 Occ'd, 0 Avail., 0 UC & 27 dev'd lots LTBO;			Jan. 2013: 7 Occ'd, 0 Avail., 6 UC & 63 dev'd lots LTBO; builder: Meritage Homes
	builder: Encore Builders			Jan. 2012: 5 Occ'd, 4 Avail., 2 UC & 58 dev'd lots LTBO; builder: Madera Homes
	Jan. 2012: 16 Occ'd, 0 Avail., 1 UC & 28 dev'd lots LTBO;			Feb. 2011: 1 Occ'd, 3 Avail., 3 UC, & 47 dev'd lots LTBO & 22 future lots are planned;
NEW	Feb. 2010: 13 Occ'd, 2 Avail., 0 UC, & 29 dev'd lots LTBO;			Feb. 2009: 0 occ'd, 0 avail., 6 UC & 63 planned lots - large lots - can expect dev. at the same rate as Foster Crossing, which is just to the S. on FM 359
HOUSING	Feb. 2009: 8 occ'd, 6 avail., 0 U.C., & 23 dev'd lots LTBO;			
OCCUPANCIES:				
Feb-2013-Oct-2013	2	0	0	5
Oct-2013-Oct-2014	2	0	0	7
Oct-2014-Oct-2015	3	0	0	7
Oct-2015-Oct-2016	2	0	12	9
Oct-2016-Oct-2017	2	0	19	10
Oct-2017-Oct-2018	4	0	28	11
Oct-2018-Oct-2019	4	0	34	11
Oct-2019-Oct-2020	4	0	48	8
Oct-2020-Oct-2021	3	0	50	1
Oct-2021-Oct-2022	1	0	50	0
2013-2017	11	0	31	38
2017-2022	16	0	210	31
2017-2022	27	0	241	69
2013 RATIO:	0.75	0.61	0.61	0.57

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	4	4	4	4	5A	5A	5A	5A
	Juan Gonzales has 40 ac. W. off FM 359 with no known land uses	Karagah South of Bella Vista subd. & off of Winner Foster Rd. Jan. 2013: 22 Occ'd, 0 Avail., 0 UC & 9 dev'd lots LTBO; Jan. 2012: 21 Occ'd, 0 Avail., 0 UC & 10 dev'd lots LTBO; Feb. 2009: 18 occ'd, 0 avail., 0 UC & 13 dev'd lots LTBO;	Colony West Estates built out	Hines Nurseries is in the NE pt of the PU	Covey Trails Jan. 2012: basically built out	Westheimer Lakes - Canyon Springs; builder: Beazer Homes Jan. 2013: 307 Occ'd, 2 Avail., 3 UC & 27 dev'd lots LTBO; [Jan. 2013: Canyon Spgs & Canyon Village closed on 47 homes in 2012] Jan. 2012: 299 Occ'd, 3 Avail., 4 UC & 33 dev'd lots LTBO; Feb. 2011: 276 Occ'd, 7 Avail., 5 UC & 51 dev'd lots LTBO; Feb. 2010: 233 Occ'd, 8 Avail., 6 UC & 92 dev'd lots LTBO; Feb. 2009: 203 occ'd, 12 avail., 0 UC & 106 dev'd lots LTBO;	Westheimer Lakes - Canyon Village Jan. 2013: 305 Occ'd, 11 Avail., 16 UC & 61 dev'd lots LTBO; builders: KB Home, Plantation, Devon Street & Perry Homes Jan. 2012: 246 Occ'd, 12 Avail., 13 UC & 122 dev'd lots LTBO; Feb. 2011: 177 Occ'd, 8 Avail., 8 UC & 53 dev'd lots LTBO; has 24 ac. for ~75 future lots; Feb. 2010: 147 Occ'd, 8 Avail., 2 UC & 89 dev'd lots LTBO; has 25 ac., which could be ~75 future lots;	
NEW HOUSING								
OCCUPANCIES:				TOTAL				
Feb-2013-Oct 2013	0	1	0	25	0	8	22	
Oct 2013-Oct 2014	0	2	0	36	1	13	32	
Oct 2014-Oct 2015	0	0	0	77	0	11	28	
Oct 2015-Oct 2016	0	1	0	112	0	0	5	
Oct 2016-Oct 2017	0	1	0	104	0	0	1	
Oct 2017-Oct 2018	0	0	0	84	1	0	0	
Oct 2018-Oct 2019	0	2	0	80	0	0	0	
Oct 2019-Oct 2020	0	1	0	90	0	0	0	
Oct 2020-Oct 2021	0	0	0	83	1	0	0	
Oct 2021-Oct 2022	0	1	0	85	1	0	0	
2013-2017	0	5	0	354	1	32	88	
2017-2022	0	4	0	422	3	0	0	
2017-2022	0	9	0	776	4	32	88	
2013 RATIO:	0.61	0.36	0.47	x	0	0.53	0.36	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	5A	5A	5A
	Westheimer Lakes - The Villas Jan. 2013: 135 Occ'd, 4 Avail., 12 UC & 84 de'ved lots LTBO; builder: KB Homes	Westheimer Lakes - Canyon Lakes Jan. 2013: 382 Occ'd, 0 Avail., 2 UC & 0 de'ved lots LTBO; almost built out; builder: Devon Street Homes	Canyon Gate at Westheimer Lakes - 143.5 & 419.5 ac. Jan. 2013: 313 Occ'd, 1 Avail., 4 UC & 30 de'ved lots LTBO; Jan. 2012: 303 Occ'd, 2 Avail., 7 UC & 36 de'ved lots LTBO; Feb. 2011: 283 Occ'd, 8 Avail., 10 UC & 47 de'ved lots LTBO; Feb. 2010: 250 Occ'd, 9 Avail., 19 UC, & 70 de'ved lots LTBO; Feb. 2009: 211 occ'd, 16 avail.; 9 homes UC.; & 109 platted lots LTBO
NEW HOUSING			
OCCUPANCIES:			
Feb-2013-Oct 2013	22	2	7
Oct 2013-Oct 2014	25	0	10
Oct 2014-Oct 2015	27	0	11
Oct 2015-Oct 2016	24	0	7
Oct 2016-Oct 2017	2	0	0
Oct 2017-Oct 2018	0	0	0
Oct 2018-Oct 2019	0	0	0
Oct 2019-Oct 2020	0	0	0
Oct 2020-Oct 2021	0	0	0
Oct 2021-Oct 2022	0	0	0
2013-2017	100	2	35
2017-2022	0	0	0
2017-2022	100	2	35
2013 RATIO:	0.44	0.34	0.59

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	5A	5A	5A	5A	5A	5A
	Westheimer Lakes - Horseshoe Ridge Jan 2013: new section coming in with 125 future lots; D.R. Horton [there had been a tax credit application for Home Towne at Westheimer Lakes, which would have been 126 units Rick Simmons; Home towne at W.L., LP P.O. Box 993205; Southlake, TX 76092 - 817-742-1851]	<i>Pot. fut. MF at E. entry to Westheimer Lakes (W. on FM 723) Landings at Westheimer Lakes was planned as 96 units -- this tax credit complex = not approved, but there could be a for-marker substitute; [for the tax credit dev., LCBSD received a letter on Jan. 2011] from: Pedro-Thomas Crowe: 317-587-0320 One Pedlar Square; 770 3rd Ave. SW; Carmel, IN 46032]</i>	Poarch/Swinbank has 439 ac.-was Larry Siller S. of Hines Nursery over to Hidden Lakes - East of FM 359; [Poarch is helpful to school districts & also w/road planners] Land Tejas & Sugar Land Prop's & others had looked at parcel, which could have been annexed into Westheimer Lakes MUD & could have had 1,050 total lots, but parcel remains an excavation site; [Kern, Gilbert, et al. always had plans for Poarch ("Poarch") tracts, so that they can later be sold to developers with less undevelopable acreage)	Bearden Tracts 37 & 38 & 9 ac. W. of FM 723 Jan. 2013: general plan for 267 future lots planned Oct. 2012 KB Home (RVI Planning)	Due to location bet. FM 723 & FM 359 - can expect PU to dev.: Michael Civarra=20 & 67 & 53 ac. & new 20 ac. to dev., & Thomas Staudt 173+54+19 ac.; Cathy Brock 114 ac.; Jewish Community Center=112 ac. (Ranch/Retire) Hartlage=96 ac.; Texanan Energy=39 ac. (which was RM Tract); Hilcorp Energy LP=36 ac.; Millitium sold to Revels Family 41 ac.; Jo Ann Blake newly owns 48 ac.; and Stuart Julius newly owns 58 ac.; B. Mallers=30 & 10 ac.; Ann Warren=40 ac.; Carolyn Spence=33 ac.;	
NEW HOUSING						
Feb-2013-Oct 2013	2	0	0	0	0	0
Oct 2013-Oct 2014	17	0	0	9	0	0
Oct 2014-Oct 2015	24	0	0	22	0	0
Oct 2015-Oct 2016	27	0	3	24	7	7
Oct 2016-Oct 2017	29	0	9	26	15	15
Oct 2017-Oct 2018	19	0	15	27	22	22
Oct 2018-Oct 2019	7	0	23	30	27	27
Oct 2019-Oct 2020	0	0	29	30	35	35
Oct 2020-Oct 2021	0	0	35	31	39	39
Oct 2021-Oct 2022	0	0	42	30	30	30
2013-2017	99	0	12	81	22	22
2017-2022	26	0	144	148	153	153
2017-2022	125	0	156	229	175	175
2013 RATIO:	0.54	0.68	0.63	0.77	0.63	0.63

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	5A	5A	5A	5A	5A	5A	5A	5A	5B	
	Hidden Lakes expect the occasional home also has big elec. utility line running N-S. to the E. of dev.	Heart Lake Ranch off Scatagast Rd. are ranches on both sides of Rd. (now 3 or 4 homes) 5 lots total by airport	Oak Hill Estates Jan. 2013: 5 Occ'd, 0 Avail., 0 UC & 14 dev'd lots LTBO; Jan. 2012: 5 Occ'd, 0 Avail., 0 UC & 14 dev'd lots LTBO; Feb. 2011: 5 Occ'd, 0 Avail., 0 UC & 14 dev'd lots LTBO; Feb. 2010: 5 Occ'd, 0 Avail., 0 UC & 14 dev'd lots LTBO Feb. 2009: 4 occ'd, 1 avail., 0 UC & 13 planned lots LTBO Jan. 2008: 4 occ'd, 1 avail. 19 lots total - \$270-\$400s	Gaston-Fulshear subd. low density dev. S. of Wesheimer Lakes	Several sm. tracts W. along FM 723 could become MF with or demand for higher density at but likely will become commercial					Historically referred to as Sendero S. of Bellaire - Darwood owns (Richard) [already sold ~80 ac. in north for Lakes of Bella Terra - dev'd by Basam Banazu who may buy this Darwood - 1,100 ac. as Bella Terra build-out] there was a General Plan for Sendero - SF dev. on 303.7 ac. in Sept. 2006 and this plan is now inactive); Bellaire Blvd. has been built-out here; Sendero was Ricardo (Rick) Sabella/Pamela Cuber (713-975-6288) Darwood=362+198+396+58+27 ac. (& may have been tied up in a divorce 2-3 years ago, such that jointly own and use property w/lake and house could slow dev.
NEW HOUSING										
OCCUPANCIES:										
Feb-2013-Oct 2013	0	0	0	1	0	0	0	0	0	
Oct 2013-Oct 2014	0	1	1	1	0	0	0	0	0	
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	
Oct 2015-Oct 2016	1	0	2	1	0	0	0	0	0	
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	3	
Oct 2017-Oct 2018	0	0	2	1	0	0	0	0	14	
Oct 2018-Oct 2019	0	0	1	0	0	0	0	0	32	
Oct 2019-Oct 2020	1	0	0	1	0	0	0	0	96	
Oct 2020-Oct 2021	0	0	2	0	0	0	0	0	108	
Oct 2021-Oct 2022	0	0	1	1	0	0	0	0	105	
2013-2017	1	1	3	3	0	0	0	0	3	
2017-2022	1	0	6	3	0	0	0	0	159	
2017-2022	2	1	9	6	0	0	0	0	162	
2013 RATIO:	0.54	0.54	0.08	0.3	0.54	0.54	x	0.55		

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	5B	5B	5B	5B	5B	5B	5C
	Henderson Wessendorf Foundation has 355 ac. in two P.U.'s (incl. 5D) which is predominately out of the flood plain and could dev. as the Dairwood parcels develop (2013)	Rolling Creek Estates - Kickerillo Homes Jan. 2013: 15 Occ'd, 0 Avail., 0 UC & 14 dev'd lots LTBO; Jan. 2012: 12 Occ'd, 0 Avail., 3 UC & 14 dev'd lots LTBO; Feb. 2011: 9 Occ'd, 2 Avail., 0 UC & 18 dev'd lots LTBO; Feb. 2010: 6 Occ'd, 1 Avail., 2 UC & 20 dev'd lots LTBO Feb. 2009: 5 occ'd, 1 avail., 3 UC & 20 platted lots LTBO 29 homes - 81 ac. - Jan. 2008: 1 rec'd & 3 UC	Huntington Oaks 1 vacant lot was sold in the past year for new homes	Rolling Oaks Feb. 2010: built out	Lakes of Bella Terra - Via Renata Jan. 2013: Via Renata - [Sections 12, 18 & 23 = 140 lots] Sections: 12, 18 & 23: 49 Occ'd, 10 Avail., 16 UC & 65 dev'd lots LTBO; builders: Brighton, D.R., Horon, Grand Homes, Ashton Woods, Gallery Homes & Chesmar Homes Jan. 2012: clearing land & adding in infrastructure for sec. 12 - 53 future lots; Section 23 - 12 future lots; Section 18 - 75 future lots; Jan. 2013: Via Samart - sections 13 & 24: 19 Occ'd, 3 Avail., 3 UC & 24 dev'd lots LTBO; (Ratio 0.53) (total dev. is 670 ac. with 1,200-1,300 total lots 2013; PASA estimates 1,298 lot lots)		
NEW HOUSING							
OCCUPANCIES:							
Feb-2013-Oct 2013	0	1	1	0	2	28	
Oct 2013-Oct 2014	0	3	0	0	3	33	
Oct 2014-Oct 2015	0	2	1	0	3	35	
Oct 2015-Oct 2016	0	3	0	1	4	5	
Oct 2016-Oct 2017	4	2	1	0	10	0	
Oct 2017-Oct 2018	17	1	0	0	32	0	
Oct 2018-Oct 2019	29	1	1	0	63	0	
Oct 2019-Oct 2020	35	1	0	0	71	0	
Oct 2020-Oct 2021	41	0	1	0	77	0	
Oct 2021-Oct 2022	45	0	0	0	88	0	
2013-2017	4	11	3	1	22	101	
2017-2022	167	3	2	0	331	0	
2017-2022	171	14	5	1	353	101	
2013 RATIO:	0.55	0.08	0.25	0.36	x	0.32	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	5C	5C	5C
	Lakes of Bella Terra - Monte Leone (sections 8 & 9)	Lakes of Bella Terra - Florence (sections 1,2 & 3)	Lakes of Bella Terra - Via Privato (section 16)
	Jan. 2013: 32 Dec'd, 2 Avail., 14 UC & 46 dev'd lots LTBO; builders: David Powers & Trendmaker Homes Jun. 2012: 28 Dec'd, 3 Avail., 1 UC & 60 dev'd lots LTBO; developer has plans for 21 future lots; Feb. 2011: 23 Dec'd, 3 Avail., 0 UC & 66 dev'd lots LTBO; Feb. 2010: 24 Dec'd, 3 Avail., 1 UC & 40 dev'd lots LTBO & w/10 ac., for ~25 fut. lots plus 29 planned lots; 2008: 12 dec'd, 8 avail., 3 UC, & 11 planned lots LTBO;	Jan. 2013: 279 Dec'd, 4 Avail., 7 UC & 1 dev'd lot LTBO; D.R. Horton & Grand Homes Jan. 2012: 208 Dec'd, 12 Avail., 11 UC & 60 dev'd lots LTBO; Feb. 2011: 196 Dec'd, 15 Avail., 13 UC & 67 dev'd lots LTBO; Feb. 2010: 145 Dec'd, 11 Avail., 9 UC, & 126 dev'd lots LTBO;	Jan. 2013: 0 Dec'd, 0 Avail., 4 UC & 43 dev'd lots LTBO; builder: Chesmar Homes
NEW			
HOUSING			
OCCUPANCIES:			
Feb-2013-Oct-2013	15	11	5
Oct-2013-Oct-2014	19	1	9
Oct-2014-Oct-2015	21	0	12
Oct-2015-Oct-2016	7	0	15
Oct-2016-Oct-2017	0	0	6
Oct-2017-Oct-2018	0	0	0
Oct-2018-Oct-2019	0	0	0
Oct-2019-Oct-2020	0	0	0
Oct-2020-Oct-2021	0	0	0
Oct-2021-Oct-2022	0	0	0
2013-2017	62	12	47
2017-2022	0	0	0
2017-2022	62	12	47
2013 RATIO:	0.15	0.47	0.24

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	5C	5C	5C
	Lakes of Bella Terra - Via Moderna (section 15) Jan. 2013: 4 Occed. 3 Avail., 6 UC & 48 deved lots LTBO; builders: Grand Homes & Trendmaker Homes	Lakes of Bella Terra - Via Verdone & Mirandola Via Verdone - section 14 - Jan. 2013: no activity, but has prelim plan for 57 future lots; and Mirandola - section 17 - Jan. 2013: no activity, but has prelim plan for 47 future lots;	Lakes of Bella Terra - Monabello & Lago Verde Estates Monabello = sections 5 & 6 - Jan. 2013: 46 Occed, 2 Avail., 4 UC & 6 deved lots LTBO; builders: Gallery & Grandview Homes Jan. 2012: Ratio (85) 22 Occed, 1 Avail., 2 UC & 33 deved lots LTBO; builders: D.R. Horton, David Powers & Grandview Homes Feb. 2011: 15 Occed, 5 Avail., 2 UC & 36 deved lots LTBO; 2010: 7 Occed, 7 Avail., 0 UC, & 44 deved lots LTBO; (Ratio 0.65)
NEW	Jan. 2012: plans for section 15 - 61 future lots; section just North of section 12 is planned for 45 future lots; section 11 - 46 future lots;		Lago Verde Estates = section 7 - Jan. 2013: 7 Occed, 0 Avail., 1 UC & 20 deved lots LTBO; Jan. 2012: Ratio (29) 7 Occed, 0 Avail., 0 UC & 21 deved lots LTBO; has 9 ac., which could be ~20 future lots; Feb. 2011: 6 Occed, 1 Avail., 0 UC & 21 deved lots LTBO; Feb. 2010: 2 Occed, 4 Avail., 2 UC & 20 deved lots LTBO; has 9 ac., which could be ~20 future lots; (Ratio 0.14)
HOUSING			
OCCUPANCIES:			
Feb-2013-Oct-2013	9	0	9
Oct-2013-Oct-2014	13	3	4
Oct-2014-Oct-2015	18	9	3
Oct-2015-Oct-2016	15	13	1
Oct-2016-Oct-2017	2	18	2
Oct-2017-Oct-2018	0	21	2
Oct-2018-Oct-2019	0	25	3
Oct-2019-Oct-2020	0	13	3
Oct-2020-Oct-2021	0	2	4
Oct-2021-Oct-2022	0	0	2
2013-2017	57	43	19
2017-2022	0	61	14
2017-2022	57	104	33
2013 RATIO:	0.24	0.24	0.47

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	5C	5C	5C	5C	5D	5D	5D	5D
	Lakes of Bella Terra Fut. Patio Homes = ~100 lots and Fut. SF S. of Bella Terra Pkwy and also S. of Brazzi Blvd = ~could use up to 200 lots, but expect ~180	Lakes of Bella Terra -- MF potential apts where commercial reserves are located. off FM 1093 expect 2 complexes with over 500 units if proper MUD capacity	Wespark Lakes just W. off Grand Pkwy- (was fut. sec. Hampton Homes contact-Patly Murray 281-856-9154); (in Feb 2005; dev'vr=Happy) built-out		Woods Edge and Woodland Park, Humerwood, Pecan Hollow Estates and Pecan Creek, & Pecan Bend are all west of Holmes Rd.; Woods Edge, Ratio & Pecan Creek are both entered N. off FM 359; Pecan Hollow Estates has 12 more lots (large acreage lots)- RR Partners Jon Phillips - 800-231-7509 (Ratios Wood's Edge 0.40, Humerwood 0.56, & Pecan Creek 0.33)	Land w/access challenges: Delta Real Estate has 109 ac. for sale at end of Wessendorf Rd.-and new is Almiranta Investments = 110 ac.; and Wiley Hatcher has 119 & 44 ac. & there is still Henderson - Wessendorf=77 & 355 ac. (also in PJ 5B); bridge potential for Jones Creek; Gary Gates=140 ac. & Multiple Owners=89 & 165 ac.; which was the Glass Family parcels; and Gerner=25 ac.;	N. off FM 358 McKowen=1 ac.; & Cecil Greer Trust w/ 50 ac. & other small parcels that could have med. density land use for SF, or other small tracts that could become SF	
NEW HOUSING				TOTAL				
OCCUPANCIES:								
Feb-2013-Oct 2013	0	0	0	77	1	0	0	0
Oct 2013-Oct 2014	0	0	0	82	0	0	0	1
Oct 2014-Oct 2015	0	0	0	98	1	0	0	1
Oct 2015-Oct 2016	22	50	0	128	1	1	1	2
Oct 2016-Oct 2017	28	50	0	106	0	0	7	2
Oct 2017-Oct 2018	32	50	0	105	1	0	9	2
Oct 2018-Oct 2019	36	50	0	114	0	0	12	1
Oct 2019-Oct 2020	38	50	0	104	1	0	15	2
Oct 2020-Oct 2021	42	50	0	98	1	0	17	1
Oct 2021-Oct 2022	44	50	0	96	0	0	18	1
2013-2017	50	100	0	491	3	0	8	6
2017-2022	192	250	0	517	3	0	71	7
2017-2022	242	350	0	1,008	6	0	79	13
2013 RATIO:	0.55	0.19	0.89	x	0.43	0.66	0.67	0.67

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	5D	5D	5E	5E
	Richard Park	All developable	Long Meadow Farms - 1,474 ac. total in MPC;	Long Meadow Farms
	mainly	parcels are accessed	Jan. 2013, developer has 80.93 acres in the South, which is planned for 107 future lots;	Amber Creek
	built out	west off Holmes	in PU 5E, & ~ 80 ac. & 30 ac. remaining as undeveloped w/ sec. 23 for 28 lots & sec. 23 for 42 lots in 2012;	Jan. 2013; 148 Dec'd, 4 Avail., 1 UC & 0 de'ved lots LTBO;
		RD., since the	and post 2012, another 3 sec's w/ 90-100 added lots by Summer of 2013	almost built out - builder: J. Patrick Homes
		eastern and northern	Plum Creek - Feb. 2009; has 1 unde'ved sec. w/ ~30 fut. lots, but many sections=O.O.D.; text below refers to total development:	Jan. 2012; 142 Dec'd; 2 Avail., 1 UC & 8 de'ved lots LTBO;
		boundaries are the	de'ver has 106 acres S. of subd. for fut. SF & 23.36 ac. in the N. tip of subd. just S. off of FM 359 that could be SF, but likely commercial;	Feb. 2011; 138 Dec'd, 1 Avail., 2 UC & 12 de'ved lots LTBO;
NEW		Creek w/FM 359 to S	Jan. 2008; 604 ac'd, 28 ac'd, 16 UC & 1,350 lots planned, w/2,800 lots in 2 PUs; Ph. I=145 lots in this PU N. of Morton (-150 sec in Jan 2009);	Feb. 2010; 136 Dec'd, 0 Avail., 1 UC & 16 de'ved lots LTBO;
HOUSING			also Ph. I=275 lots S. of Morton, but mainly FBISD; David Cannon: 713-623-2466; Ph. II -270 lots; initial dev =all in this PU; ~76 ac ce'd in LCISD (Jan 2006)	Feb. 2009; 133 ac'd, 1 avail., 1 UC & 18 planned lots LTBO;
OCCUPANCIES:		TOTAL		
Feb-2013-Oct 2013	0	1	0	5
Oct 2013-Oct 2014	0	1	8	0
Oct 2014-Oct 2015	0	2	15	0
Oct 2015-Oct 2016	0	4	19	0
Oct 2016-Oct 2017	0	9	23	0
Oct 2017-Oct 2018	0	12	25	0
Oct 2018-Oct 2019	0	13	15	0
Oct 2019-Oct 2020	0	18	2	0
Oct 2020-Oct 2021	0	19	0	0
Oct 2021-Oct 2022	0	19	0	0
2013-2017	0	17	65	5
2017-2022	0	81	42	0
2017-2022	0	98	107	5
2013 RATIO:	0.17	x	0.69	0.76

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	5E	5E	5E	5E	5E
	Long Meadow Farms Autumn Bend Jun. 2013: 467 Deced., 5 Avail., 7 UC & 25 de'vd lots LTBO; builder: Ryland Homes Jan. 2012: 444 Deced., 1 Avail., 3 UC & 56 de'vd lots LTBO; Feb. 2011: 417 Deced., 1 Avail., 8 UC & 32 de'vd lots LTBO; developer has plans for 46 future lots; Feb. 2010: 377 Occ'd., 5 Avail., 10 UC & 112 de'vd lots LTBO;	Long Meadow Farms Grove Park Jan. 2013: 152 Deced., 3 Avail., 2 UC & 7 de'vd lots LTBO; builders: J. Patrick Homes & Ryland Homes Jan. 2012: 129 Occ'd., 0 Avail., 1 UC & 6 de'vd lots LTBO; has plans for 28 future lots; Feb. 2011: 75 Deced., 7 Avail., 12 UC & 42 de'vd lots LTBO; has plans for 28 future lots; Feb. 2010: 45 Deced., 0 Avail., 2 UC & 89 de'vd lots LTBO; has plans for 28 future lots; Feb. 2009: 35 Occ'd., 6 Avail., 2 UC & 68 platted lots LTBO;	Long Meadow Farms Oak Manor Jan. 2013: built out; Jan. 2012: 88 Deced., 2 Avail., 5 UC & 3 de'vd lots LTBO; builder: Ryland Homes Feb. 2011: 68 Deced., 4 Avail., 5 UC & 20 de'vd lots LTBO; Feb. 2010: 54 Deced., 0 Avail., 2 UC & 42 de'vd lots LTBO; Feb. 2009: 50 Occ'd., 2 Avail., 2 UC & 44 platted lots LTBO;	Long Meadow Farms Penn Meadows Jan. 2013: built out; Jan. 2012: 67 Deced., 0 Avail., 1 UC & 1 de'vd lot LTBO; has plans for 42 future lots; builder: Highland Homes Feb. 2011: 61 Deced., 1 Avail., 2 UC & 5 de'vd lots LTBO; has plans for 42 future lots; Feb. 2010: 51 Deced., 3 Avail., 3 UC & 12 de'vd lots LTBO; has plans for 42 future lots; Feb. 2009: 35 Occ'd., 6 Avail., 6 UC & 25 platted lots LTBO;	
NEW HOUSING	16	11	1	0	0
OCCUPANCIES:					
Feb-2013-Oct 2013	7	1	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0
2013-2017	23	12	1	0	0
2017-2022	0	0	0	0	0
2017-2022	23	12	1	0	0
2013 RATIO:	0.45	0.49	0.68	0.38	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	5E	5E	5E	5E	5E	5E
	Long Meadow Farms Winston Park Jun. 2013; 8 Octed, 1 Avail., 13 UC & 51 dev'ed lots LTBO; builders: Highland Homes & J. Patrick Homes (planned in 2012)	Long Meadow Farms Sage Pointe Feb. 2011; built out Feb. 2010; basically built out (5 existing homes for sale/lease) Feb. 2009-117 occed; 1 avail.;	Wm. Harrison (Cathexis Capital) has 95 + 129 ac. & 415 & 215 & 31 ac. & newly has 7 & 8 & 35 & 25 ac.--- however, this was Prince Harrison's hmesite & som may never develop it; Old South Plantation=261 ac.---Winston Estate-no dev. plans and the Walters Estate with 53 ac.	Parkway Lakes has sold 110 ac. for commercial use. to Dan Moody (Moody, Rabinin) & no MF on the west side of the Grand Pkwy now planned; so this portion of Parkway Lakes may have no residential, but PISA suggests one to two MF		
NEW HOUSING			all W. of Long Meadow Farms (other developers suggest that some of this land will be sold for commercial and remainder for SEMF with 5-7 years; other			
OCCUPANCIES:						TOTAL
Feb-2013-Oct 2013	12	0	0	0	0	45
Oct 2013-Oct 2014	17	0	0	0	0	33
Oct 2014-Oct 2015	21	0	0	0	0	36
Oct 2015-Oct 2016	13	0	0	0	50	82
Oct 2016-Oct 2017	2	0	0	11	50	86
Oct 2017-Oct 2018	0	0	0	17	20	62
Oct 2018-Oct 2019	0	0	0	21	50	86
Oct 2019-Oct 2020	0	0	0	24	50	76
Oct 2020-Oct 2021	0	0	0	26	50	76
Oct 2021-Oct 2022	0	0	0	29	50	79
2013-2017	65	0	11	117	100	282
2017-2022	0	0	117	128	220	379
2017-2022	65	0	0	0.9	0.12	661
2013 RATIO:	0.31	0.9	0.56	0.12	x	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	5F	5F	5F	5F	5F	5F
	West Creek	Regency Creek-12 total lots	Heritage Farms, and	5F	Texama Plantation	5F
	Jan. 2013: 36 Occ'd, 0 Avail., 0 UC & 6 dev'd lots LTBO; Jan. 2012: 34 Occ'd, 0 Avail., 0 UC & 8 dev'd lots LTBO; Feb. 2011: 32 Occ'd, 0 Avail., 2 UC & 8 dev'd lots LTBO; Feb. 2010: 30 Occ'd, 0 Avail., 1 UC & 11 dev'd lots LTBO; Feb. 2009: 27 occ'd, 1 avail., 2 UC & 12 plat'd lots LTBO; Jan. 2008: -19 occ'd, 7 avail & 6 UC	Jan. 2013: no activity; Jan. 2012: no activity; Feb. 2011: no activity; Feb. 2010: no activity located W. off Precinct Line Rd. & S. of McCrary Rd.	Layhead Manor basically built-out w/ homes 7-10 yrs. old or older in some cases;	N. off FM 359, gated- 1-3 ac lots Jan. 2013: 207 Occ'd, 1 Avail., 1 UC & 5 dev'd lots LTBO; Jan. 2012: 205 Occ'd, 1 Avail., 1 UC & 7 dev'd lots LTBO; Feb. 2011: 202 Occ'd, 1 Avail., 1 UC & 10 dev'd lots LTBO; Feb. 2010: 197 Occ'd, 0 Avail., 3 UC, & 14 dev'd lots LTBO; Feb. 2009: 199 occ'd, 1 avail., 3 UC & 15 lots LTBO; Feb. 2007: 12 UC & 15 available for sell;	Farmids=36 ac.; AH Fogle has 12 & 34 ac.; Lehmann (12 & 40 ac.) & Randall Fowler (8 & 19) & Glendon Adams (22 ac.) Old South Plantation=198 ac. (City of Richmond suggests no plans); & Old South also has 28 ac. in S. w/ City agreement for commercial; & Old South just cleared 48 ac. in NE (w/ dev. in less than 5 yrs.) incl. probable MF by Frost Elem.) (these 3 Old South parcels were a part of the old Wilson Estate); Also, the Madley parcel = 14 (or 102 GIS) ac.; Elstree Hill has 52 ac.;	
NEW HOUSING						
HOUSING						
OCCUPANCIES:						
Feb-2013-Oct 2013	2	0	0	2	0	0
Oct 2013-Oct 2014	1	0	0	2	0	0
Oct 2014-Oct 2015	2	0	0	1	0	0
Oct 2015-Oct 2016	0	0	0	0	0	6
Oct 2016-Oct 2017	1	2	0	1	1	11
Oct 2017-Oct 2018	0	1	0	1	1	15
Oct 2018-Oct 2019	0	2	0	0	0	18
Oct 2019-Oct 2020	0	1	0	0	0	21
Oct 2020-Oct 2021	0	2	0	0	0	24
Oct 2021-Oct 2022	0	1	0	0	0	35
2013-2017	6	2	0	6	17	17
2017-2022	0	7	0	1	113	113
2017-2022	6	9	0	7	130	130
2013 RATIO:	0.49	0.65	0.42	0.66	0.61	0.61

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	5F	5G	5G	5G	5G	5G
		Lakes of Mission Grove	Goldenrod Estates- 26 total lots	Lakewood Estates	Bynumawr Lakes	
		Jan. 2013: 38 Occ'd, 0 Avail., 2 UC & 169 dev'd lots LTBO; Jan. 2012: 38 Occ'd, 0 Avail., 0 UC & 171 dev'd lots LTBO; developer sold the 184.7 ac. To BFH Mining which could have had -187 future lots; Feb. 2011: 38 Occ'd, 0 Avail., 0 UC & 171 dev'd lots LTBO; developer has 193 ac., which could be -187 future lots; Feb. 2010: 36 Occ'd, 1 Avail., 0 UC, & 173 dev'd lots LTBO; developer = -190 ac. to the N., which will be 1/2 to 1 acre lots, potentially could be -187 future lots; Feb. 2009: 32 occ'd, 4 avail., 1 UC & 171 dev'd lots LTBO; 2008: 14 occ'd, 3 avail., 2 UC, 180 VL/TO, new sec.2--70 lots; 2005: 5 Occ'd, infrastructure UC;	N. off McCrary, & N. off Precinct Line Jan. 2013: 20 Occ'd, 0 Avail., 0 UC & 6 dev'd lots LTBO; Jan. 2012: 20 Occ'd, 0 Avail., 0 UC & 6 dev'd lots LTBO; Feb. 2011: 19 Occ'd, 0 Avail., 0 UC & 7 dev'd lots LTBO; Feb. 2010: 19 Occ'd, 0 Avail., 0 UC & 7 dev'd lots LTBO;	basically built-out w/ homes 9-13 yrs. old or older in some cases;	Feb. 2011: built out Feb. 2010: 41 Occ'd, 0 Avail., 0 UC, & 2 dev'd lots LTBO basically built out Feb. 2009: basically built-out w/ homes 7-10 yrs. old or older in some cases	
NEW HOUSING						
OCCUPANCIES:	TOTAL					
Feb-2013-Oct 2013	4	2	0	0	0	0
Oct 2013-Oct 2014	3	2	1	0	0	0
Oct 2014-Oct 2015	3	3	0	1	0	0
Oct 2015-Oct 2016	6	3	1	0	0	0
Oct 2016-Oct 2017	15	2	0	0	0	0
Oct 2017-Oct 2018	17	3	1	0	0	0
Oct 2018-Oct 2019	20	4	0	0	0	0
Oct 2019-Oct 2020	22	4	0	0	0	0
Oct 2020-Oct 2021	26	5	1	0	0	0
Oct 2021-Oct 2022	36	4	1	0	0	0
2013-2017	31	12	2	1	0	0
2017-2022	121	20	3	0	0	0
2017-2022	152	32	5	1	0	0
2013 RATIO:	x	0.58	0.6	0.33	0.25	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	5G	5G	6A	6A	6A	6A	6A
	Royal Estates Jan. 2013: no activity, but has 71 vacant lots which were purchased in 2010 were purchased in 2010 was earlier planned and subdivided, but owner bought entire parcel w/ these 71 lots	BFH Mining owns 238 & 184.7 ac.; David Showalter was the owner of the 238 ac.; 184.7 ac. Was part of Lake Mission Grove; East of Lakes of Mission Grove and north of Bynumswr Lake	Lakemont- Minor Jan. 2013: almost built out, only 2 dev'd lots LTBO; Jan. 2012: 174 Occ'd, 4 Avail., 1 UC & 9 dev'd lots LTBO; Feb. 2011: 142 Occ'd, 11 Avail., 2 UC & 33 dev'd lots LTBO; Feb. 2010: 103 Occ'd, 9 Avail., 4 UC & 13 dev'd lots LTBO; developer has plans for 59 future lots;	Lakemont- Meadows Feb. 2009: 191 occ'd; & fully built-out	Lakemont- Ridge Jan. 2013: built out;	Lakemont- Court Feb. 2010: built out	Lakemont- Court Feb. 2009-96 occ'd homes; 2 avail.; 3 UC; & 2 dev'd lots LTBO
NEW HOUSING							
OCCUPANCIES:							
Feb-2013-Oct 2013	0	0	2	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0
Oct 2014-Oct 2015	3	0	0	0	0	0	0
Oct 2015-Oct 2016	5	0	0	0	0	0	0
Oct 2016-Oct 2017	6	0	0	0	0	0	0
Oct 2017-Oct 2018	6	0	0	0	0	0	0
Oct 2018-Oct 2019	8	0	0	0	0	0	0
Oct 2019-Oct 2020	10	0	0	0	0	0	0
Oct 2020-Oct 2021	11	0	0	0	0	0	0
Oct 2021-Oct 2022	12	0	0	0	0	0	0
2013-2017	14	0	2	0	0	0	0
2017-2022	47	0	0	0	0	0	0
2017-2022	61	0	2	0	0	0	0
2013 RATIO:	0.38	0.61	0.46	0.58	0.39	0.3	0.3
TOTAL	x	x	x	x	x	x	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	6A	6A	6A	6A	6A	6A	6A	6B
	Lakemont- Park	Lakemont- Terrace	19002 Mission Park Dr <i>(formerly Alean Grand Miss)</i>	Camden Lakemont (formerly Verde Lakemont)	7115 S. Mason Road	Grand Mission - out of District <i>(SW corner of FM 1093 & Hartem)</i>	Lost Creek - 483 + 51 + 51 lots = \$55 total lots as of Jan. 2013; builder Taylor Morrison	
	Feb. 2009 - July built-out;	Feb. 2010: built out	328 apartments	312 apartments	95% occupied	just outside District - Randy Hall - developer	Jan 2013: 484 Oct'ed, 4 Avail., 5 UC & 62 de'ed lots LTBO & 51 lots newly planned in sec. 5-March, 2012;	
	2009 - 323 unde'ed lots	Feb. 2009-231 occ'd; 2 avail;	96% occupied	Ratio - .35	Ratio - 0.00	of 583 ac. which was owned	Jan 2012: 445 Oct'ed, 7 Avail., 5 UC & 47 de'ed lots LTBO; prelim plans for 51 future lots;	
	based on orig. prelim plat	1 UC; & 14 planned lots LTBO	Ratio - 0.00			by TXI (that had 2,200 total)	Feb. 2011: 420 Oct'ed, 8 Avail., 5 UC & 24 de'ed lots LTBO; has more land for future lots;	
NEW						- 1,600-2,000 SF- \$100,000-\$300,000	Feb. 2010: 342 Oct'ed, 7 Avail., 18 UC & 72 de'ed lots LTBO;	
HOUSING							Feb. 2009: 284 occ'd, 10 avail., 9 UC & 90 planned lots LTBO. Feb. 2008: 237 acc'd;	
							454 total lots, with 157 in sec. 1, & two other sec's of 150 each; Morrison-developer connects to Lakemont	
OCCUPANCIES:							& to Parkway Lakes; "Chateau" - sec. to the E. & "Creek End" - W. Brighton-developer; \$120's - \$180's	
Feb-2013-Oct 2013	0	0	0	0	0	TOTAL	14	
Oct 2013-Oct 2014	0	0	0	0	0		22	
Oct 2014-Oct 2015	0	0	0	0	0		24	
Oct 2015-Oct 2016	0	0	0	0	0		9	
Oct 2016-Oct 2017	0	0	0	0	0		2	
Oct 2017-Oct 2018	0	0	0	0	0		0	
Oct 2018-Oct 2019	0	0	0	0	0		0	
Oct 2019-Oct 2020	0	0	0	0	0		0	
Oct 2020-Oct 2021	0	0	0	0	0		0	
Oct 2021-Oct 2022	0	0	0	0	0		0	
2013-2017	0	0	0	0	0		71	
2017-2022	0	0	0	0	0		0	
2017-2022	0	0	0	0	0		71	
2013 RATIO:	0.61	0.49	0	0.35	0	x	0.51	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	6B	6B	6B	6B	6B
	Lakemont - total master-planned community - 2,500-2,700 homes-877 ac., in 2 PU's <i>West Ridge</i>	Lakemont <i>The Shores</i>	Lakemont <i>Lakemont</i>	Lakemont <i>Lakemont</i>	Lakemont <i>Lake Bend</i>
	Jan. 2013: 35 Occ'd, 9 Avail., 39 UC & 125 dev'd lots LTBO; (Jan., 2013: planned last sec. for 57 lots on 14.9 ac. in last 12 mo.); Lemar, Westin & Brighton Homes Jan 2012: 0 Occ'd, 2 Avail., 13 UC & 50 dev'd lots LTBO;	Jan. 2013: 125 Occ'd, 11 Avail., 7 UC & 59 dev'd lots LTBO; balders: J Patrick, Lemar & Brighton Homes Jan. 2012: 67 Occ'd, 19 Avail., 8 UC & 108 dev'd lots LTBO;	Grove- Feb. 2011: 86 Occ'd, built out; Jan. 2010: 84 Occ'd, 1 Avail., 0 UC & 1 dev'd lot LTBO; Jan. 2009: 74 occ'd, 3 avail., 6 UC, & 4 dev'd lots LTBO;	Cove- in 2 parts- Feb. 2011: built out Jan. 2010: 188 Occ'd & 7 Avail.; Jan. 2010: Trace - built-out;	37 lots (planned April, 2012) on 10.5 ac.
NEW HOUSING	with plans for 75 future lots to finish out the section; Feb. 2011: infrastructure coming in for another 140 future lots in this section; Jan. 2010: developer has 53 ac., which could be 159 fut. lots;	Feb. 2011: 30 Occ'd, 16 Avail., 7 UC & 78 dev'd lots LTBO, with plans for 71 future lots in this section Jan. 2010: 2 Occ'd, 3 Avail., 8 UC, & 70 dev'd lots LTBO, has 30 ac., which could be ~90 future lots; Jan. 2009: putting in streets			
OCCUPANCIES:					
Feb-2013-Oct 2013	37	22	0	0	9
Oct 2013-Oct 2014	44	29	0	0	15
Oct 2014-Oct 2015	49	24	0	0	11
Oct 2015-Oct 2016	41	2	0	0	2
Oct 2016-Oct 2017	2	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0
2013-2017	173	77	0	0	37
2017-2022	0	0	0	0	0
2017-2022	173	77	0	0	37
2013 RATIO:	0.52	0.45	0.7	0.68	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	6B	6B	6C
	<i>Am Ayudael Farms = 12 ac. - was to dev. MF but sold & restricted (no MF) in warranty deed; (no opt. was approved in 2006 (dev or El Paso-based Verde Apr. Communities) via Houston Planning Commission and must keep current approval from the Fort Bend Co. Commissioners Court. apartments were to be low density with 25 2-story buildings, with 312 total units at entry to Lakemont); Also, other not. M.E.S. of Bellatac in Road plans in Lakemont</i>	<i>Stripes at Peck Road = commercial specific Peck Rd. owns this 26 ac. tract Jan. 2013: general plan; SE corner of FM 1093 and Peck Rd. to have exclusively commercial land use-Cedarwood Dev. 281-509-5759</i>	6C Parkway Lakes
NEW HOUSING			
OCCUPANCIES:		TOTAL	
Feb-2013-Oct-2013	0	82	4
Oct-2013-Oct-2014	0	110	0
Oct-2014-Oct-2015	0	108	0
Oct-2015-Oct-2016	0	54	0
Oct-2016-Oct-2017	50	54	0
Oct-2017-Oct-2018	50	50	0
Oct-2018-Oct-2019	50	50	0
Oct-2019-Oct-2020	50	50	0
Oct-2020-Oct-2021	50	50	0
Oct-2021-Oct-2022	50	50	0
2013-2017	50	408	4
2017-2022	250	250	0
2017-2022	300	658	4
2013 RATIO:	0.09	x	0.75

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	6C	6C	6D	6D	6D	6D	6E
	<i>Parkway Lakes - potential for MF other parcels along Grand Parkway (much or all of this property should be oriented to commercial land uses) and there are some smaller Parkway Lakes tracts that will have likely MF land uses</i>		<i>Parkway Lakes / Grand Meadows</i>	<i>Parkway Lakes / Meadows</i>			<i>Long Meadow Farms-1,300 ac.w/<500 ac. NW of Pkwy in this PU (also PU 3E). mixed use. (SF & commercial); Jan. 2013: plats for secs. 30, 31, & 32 for L70 lots; but expect 500 lots. Int. SF lots (incl. the L70) on -150 ac.; March 2012: 460-461 SF lots on -150 ac. w/50 to start dev. in 2013 & homes by 1st or 2nd Q 2014 (was to be 2,800 int.SF lots in 2 PUs, originally, (excluding dedication ponds) for SF --, and remainder used as commercial & MF Trend Dev Co., Haddon, David Cannon (and Rob Frodren) LM Land Holdings has 108 & 87 & 24 & 176 & 16 ac. - was all future Long Meadow Farms (In orig. concept plan = proj. 275 homes/yr. in 2 PUs; Rob Fountain & Group of Glenloch Farms-initial dev'er)</i>
NEW HOUSING							
HOUSING							
OCCUPANCIES:		TOTAL			TOTAL		
Feb-2013-Oct 2013	0	4	0	0	0	0	19
Oct 2013-Oct 2014	0	0	0	0	0	0	27
Oct 2014-Oct 2015	50	50	0	0	0	0	39
Oct 2015-Oct 2016	50	50	0	0	0	0	46
Oct 2016-Oct 2017	50	50	0	0	0	0	55
Oct 2017-Oct 2018	50	50	0	0	0	0	57
Oct 2018-Oct 2019	50	50	0	0	0	0	62
Oct 2019-Oct 2020	50	50	0	0	0	0	80
Oct 2020-Oct 2021	0	0	0	0	0	0	83
Oct 2021-Oct 2022	0	0	0	0	0	0	32
2013-2017	150	154	0	0	0	0	186
2017-2022	150	150	0	0	0	0	314
2017-2022	300	304	0	0	0	0	500
2013 RATIO:	0.16	x	0.59	0.53	x	0.64	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	6E	6E	6E	7
	<i>Long Meadow Farms-1,300 ac. total w/ one to four apts. (likely two) NW of Grand Pkwy. ; 2013- 22-23 units/cv.--closing on 16 ac. & plan to close on 2nd parcel w/ 800-150 units on 20 ac.</i>	<i>BFH Mining (original plan may have been for SF, MF & commercial uses); and future SF will likely be higher density.</i>	W. City of Rosenberg=1,600 ac.; all large parcels=owned by Union Pacific; Also, Ralph Beaton=82 ac.; Krotzsch-H & 24 & 11 ac.; Kellner=2 Lac;	
	<i>expect these to be under construction within 6-18 months;</i>	<i>prelim. plan for Parkway Lakes may have included these tracts & originally suggested ~2,100 lots in 2 P. U.S.L.</i>	W. border of PU is Dist. border, but, with advent of two water plants in City, one in this area, with water & sewer both provided on the W. side (and E. of Spur 10) then 95% indus. & 5% SF	
NEW	<i>Feb., 2012: the first MF dev. could be in 12 months at earliest, and with a 30 ac. retail/entertainment parcel already sold out of the 93 commercial ac.;</i>	<i>3 parcels now owned by BFH Mining; Wm. Harrison = 105 & 50 & 11 ac.;</i>	bet. Hwy 90A and Hwy 36 should dev., but City is now suggesting that the 1,600 acres in PU 7 will be commercial, incl. R.R. hub that will be a hub (related to Express's Container port)	
HOUSING	<i>Feb. 2009-no construction yet, but will be developed as mixed use/comm.;</i>	<i>Bovee Harrison Trust had 42 ac. (now owned by Wm. Harrison)</i>		
OCCUPANCIES:	<i>Trend Dev. Co.-Houston--David Cannon, Rob Fomden & Cop of Glanloch Farms-initial developer</i>			
Feb-2013-Oct 2013	80	0	TOTAL	0
Oct 2013-Oct 2014	120	0		0
Oct 2014-Oct 2015	80	0		0
Oct 2015-Oct 2016	120	0		0
Oct 2016-Oct 2017	100	0		0
Oct 2017-Oct 2018	100	40		0
Oct 2018-Oct 2019	50	50		0
Oct 2019-Oct 2020	0	60		0
Oct 2020-Oct 2021	0	60		0
Oct 2021-Oct 2022	0	60		0
2013-2017	500	0		0
2017-2022	150	270		0
2017-2022	650	270		0
2013 RATIO:	0.15	0.47	x	0.61

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	7	8A	8A	8A	8A	8A	8A	8A	8A	8A	8B
	80% of Freeport's container trucks traverse westward (& north) and so shipping by truck via Hwy. 36, which will significantly increase trucks; PU is farmland over to PU border=Rabinowitz on the E.	City of Beasley - City had applied for an H-GAACOC grant for new sewer plant & prepared a \$500,000 application; also, 5 yrs ago, Bonnie Morley (lives in Wyo) was to construct 47 starter homes (S130)-NW corner N. of 9th St. w/expected new sewer line (but now will sell as is w/no water or sewer on parcel; expect some infill new homes in this decade)	City of Beasley has mobile homes (18) S. of R.R.; N. of R.R. - 2 owners; 2013: may sell for SF dev., but planned for small subd lots so problem w/septic usage; could be re-planned, but expensive engr. issues	Beasley Manor mainly built out but 2 parcels may develop	Beasley Apartments 402 S. 1st St. 8 Total Units	City of Rosenberg has fingers along I-59 almost down to Beasley but no dev. now planned, with exception of industrial due to Intermodal Port	City of Beasley= rejected R.R. crossing provements, since want close off one crossing within downtown Beasley	Sandra Campos Family Trust=37 & 15 ac.; A.L. Stem =124 ac.; Orville Womack=62 & 17 ac.; Hilmar Moore=143 & 999 ac.=2 PUs; C3 Interest=12, 6 & 85 ac.; Addie Dybala (was K. Sempp)=68 & 37 & 26 & 17 ac.; all N. of Hwy 36 & just N. of R.R.			
NEW HOUSING											
OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb-2013-Oct 2013	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	1	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	1	1	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	1	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	1	0	0	0	0	0	0	0	0	2
Oct 2018-Oct 2019	0	0	0	1	0	0	0	0	0	0	5
Oct 2019-Oct 2020	0	1	1	0	0	0	0	0	0	0	9
Oct 2020-Oct 2021	0	2	2	0	0	0	0	0	0	0	11
Oct 2021-Oct 2022	0	2	2	0	0	0	0	0	0	0	13
2013-2017	0	1	2	1	0	0	0	0	0	0	0
2017-2022	0	6	5	1	0	0	0	0	0	12	40
2017-2022	0	7	7	2	0	0	0	0	0	16	40
2013 RATIO:	x	0.48	0.49	0.67	0.63	0.56	x	0.6			

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	8B	8B	8B	8C	8C
	Union Pacific has part of PU8B N. of 90A & also N. of 90A— Alvin Old has 62 & 26 & 10 ac.; Branda Small (S. off 90A)—has just bought 5 + 13 + 7 + 20 + 17 ac. Junker=107 & 104 ac. & Argo size=124 ac.; Rosenberg Land Investors= 81 ac. - all these owners=S. off 90A	City of Rosenberg has fingers along Spur 10 2013: will now be annexing a number of large parcels N. of SH 36 & N. of R.R., including: Wenzel Enterprises=320 + 301 + 205 + 179 & 6 ac.; & HVM Partners = 744 & 26 ac.; Weivan Ye=81 & 14 ac.; Multiple Owners=248 ac., but may be Duane Fitch Trust; Frito Lay=42 & 21 & 166 & 50 ac.; Gulf Coast Water Auth=101 ac.;	Blackwood small scattered-home dev. on E. & S. sides of Randon School Rd. site-built homes, and other scattered rural new homes	Sako Prop's=49 ac.; Robt Patch has newly purchased 138 ac. S. off 90A & N. off Meagge & W of Scott Landmark 60 Ventures=37 + 16 ac. N. of Hwy 59; White Lion Holdings is indus. w/ 20 + 23 & 37 ac. Gardner Hendrick Trust has 47 & 47 & 30 & 30 & 14 & 21 ac.; Bernard Morello=115 ac.; Wm. Roland=69 ac.; Gulf Landmark 74 Ventures LP has 53 & 23 ac.; Bernard Morello=115 ac. N. off 5292. & other sm. units; This P.U. is primarily in the City of Rosenberg, ETJ and will be oriented primarily to industrial land uses	8C
NEW HOUSING					
HOUSING OCCUPANCIES:					
Feb-2013-Oct 2013	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	1	0
Oct 2016-Oct 2017	0	3	3	0	5
Oct 2017-Oct 2018	0	7	9	0	11
Oct 2018-Oct 2019	0	8	13	0	15
Oct 2019-Oct 2020	0	9	18	0	17
Oct 2020-Oct 2021	0	11	22	1	20
Oct 2021-Oct 2022	0	12	25	0	23
2013-2017	0	3	3	1	5
2017-2022	0	47	87	1	86
2017-2022	0	50	90	2	91
2013 RATIO:	0.6	0.6	x	0.63	0.49

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	8C	8C	9	9	10A	10A	10A	10A	10B
	2013: Tala Properties=36+74+50+53+110 & 91 ac.=both sides of Randon School Rd. - with the N. portion about to be annexed. Likely during 2013; The Cortez family has 37+57+64+61+10 ac.; & Avaparo Cortez has 71 & 53 ac.; and other large parcels will likely all be annexed-should have industrial uses.		Riverside Terrace and Kniffenberger Addn. (Ratios 0.66 & 0.91) (later has 42 out of 52 lots vacant) but both are older, with PU having the Rosenberg Cemetery & Brazos Park, which is S. of the River; remainder of undevel. tracks=flood plain	PU 9 contains NW part of downtown Rosenberg RR runs through it and the areas is commercial, some residential & indus. & includes one sm. apt	PU 10A contains NE pt. of downtown Rosenberg; RR is S. boundary of PU the area is comm., residential, and industrial; 7 sizeable landowners other than the City of Rosenberg	T & J Ranch has 50 & 42 & 10 ac.; Francisco Nunez has 7 ac., was owned by Dein Zhang Enrique Delgado has 22 & 11 & 10 ac. Gulf Coast Water Auth.=29 ac.; Grande Lake Moreno has 11 ac., & City of Rosenberg=25 & 34 ac. Long-range, this set of parcels will likely provide for mixed uses, even a town center concept, with TH's, or MF	PU has E. boundary at River Rd. that is N. off R.R. and off Hwy 90A & off Old Richmond Rd. (all PU is S. of River); New wastewater treat. area about 2000;	Reverwood Village now built-out with both new and older homes	
NEW HOUSING									
OCCUPANCIES:									
Feb-2013-Oct 2013	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	1	1	0	0	0	0	0
Oct 2015-Oct 2016	0	1	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	5	0	0	0	0	2	2	0
Oct 2017-Oct 2018	0	11	1	1	0	0	5	5	0
Oct 2018-Oct 2019	0	15	0	0	0	0	7	7	0
Oct 2019-Oct 2020	0	17	1	1	0	0	9	9	0
Oct 2020-Oct 2021	0	21	0	0	0	0	11	11	0
Oct 2021-Oct 2022	0	23	2	2	0	0	13	13	0
2013-2017	0	6	1	1	0	0	2	2	0
2017-2022	0	87	4	4	0	0	45	45	0
2017-2022	0	93	5	5	0	0	47	47	0
2013 RATIO:	0.49	x	0.79	x	1.1	1.1	x	x	0.82

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	10B	10B	10C	10C	10D	10D	11A
	Silvestri Investments of Florida = 116 ac.; Jan. 2013: City is expecting future residential dev. will be ~Sec. 2 of Riverwood Village;	George Flinn 39.54 ac. w/partial flood plain abating Brazos River will likely become future water treatment plant (& also Flinn tract in 12B)	Downtown Rosenberg older and built-out with some potential for students becoming more dense	Downtown Rosenberg older and built-out	Downtown Rosenberg ju.E. of FM723 and Jus.S. of the River older and built-out	Kingdom Heights -- 572 These LTD's has 216.5 & 170 ac. (all flood plain) - 1,500 lots total are planned w/338 lots in Sec. 1; Jan. 2013: 298 Occ'd, 2 Avail., 6 UC & 32 dev'd lots LTBO; developer has 386.5 ac., which could be ~1231 future lots -- if built up pads, since predominantly flood plain; builders: M-Street & Brighton Homes	
NEW							
HOUSING							
OCCUPANCIES:		TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	
Feb-2013-Oct 2013	0	0	0	0	0	0	33
Oct 2013-Oct 2014	0	0	0	0	0	0	36
Oct 2014-Oct 2015	0	0	0	0	0	0	38
Oct 2015-Oct 2016	0	0	0	0	0	0	40
Oct 2016-Oct 2017	2	2	0	0	0	0	41
Oct 2017-Oct 2018	8	8	0	0	0	0	43
Oct 2018-Oct 2019	9	9	0	0	0	0	45
Oct 2019-Oct 2020	11	11	0	0	0	0	45
Oct 2020-Oct 2021	13	13	0	0	0	0	47
Oct 2021-Oct 2022	16	16	0	0	0	0	48
2013-2017	2	2	0	0	0	0	188
2017-2022	57	57	0	0	0	0	228
2017-2022	59	59	0	0	0	0	416
2013 RATIO:	0.55	x	0.96	x	0.96	x	0.63

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

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PLANNING UNIT	11A	11A	11A	11A	11A
	Estates of Brazoswood	Crystal Lake Estates	River Forest	River Forest - River Forest Estates	River Forest - Grand Reserve
	Feb. 2009: built-out, except 1 planned lot LTBO	S. of FM 359 off of Bob White Rd Jan. 2013: 3 Occ'd, 0 Avail., 0 UC & 39 dev'd lots LTBO; Jan. 2012: 2 Occ'd, 1 Avail., 0 UC & 39 dev'd lots LTBO; Feb. 2011: 0 Occ'd, 2 Avail., 0 UC & 40 dev'd lots LTBO; Feb. 2010: 0 Occ'd, 2 Avail., 0 UC & 40 dev'd lots LTBO; Feb. 2009: new subdivision - 0 occ'd, 1 avail., 1 UC & 38 planned lots LTBO	Jan. 2013: 64 Occ'd, 0 Avail., 1 UC & 42 dev'd lots LTBO; Jan. 2012: 59 Occ'd, 0 Avail., 5 UC & 43 dev'd lots LTBO; Feb. 2011: 58 Occ'd, 0 Avail., 1 UC & 48 dev'd lots LTBO; Feb. 2010: 56 Occ'd, 0 Avail., 1 UC & 46 dev'd lots LTBO; Feb. 2009: 52 occ'd, 4 UC, 100-114 planned lots; Jan. 2008: 63 occ'd, 4 UC, 100-114 planned lots; Feb. 2007: 55 occ'd, 4 UC, & 4 avail.	Jan. 2013: 11 Occ'd, 0 Avail., 0 UC & 1 dev'd lots LTBO; Jan. 2012: 11 Occ'd, 0 Avail., 0 UC & 1 dev'd lots LTBO; Feb. 2011: 11 Occ'd, 0 Avail., 0 UC & 1 dev'd lots LTBO; Feb. 2010: 11 Occ'd, 0 Avail., 0 UC & 1 dev'd lots LTBO; Feb. 2009: 10 occ'd, 0 avail., 1 UC & 1 planned lots LTBO	Jan. 2013: 3 Occ'd, 0 Avail., 0 UC & 21 dev'd lots LTBO; Jan. 2012: 1 Occ'd, 0 Avail., 2 UC & 21 dev'd lots LTBO; Feb. 2011: 0 Occ'd, 0 Avail., 1 UC & 23 dev'd lots LTBO; Feb. 2010: no activity; 20 dev'd lots LTBO; Feb. 2009: new sec. of River Forest - no homes yet, but has 20 planned lots LTBO
NEW HOUSING					
OCCUPANCIES:					
Feb-2013-Oct-2013	0	0	1	0	0
Oct-2013-Oct-2014	0	1	3	0	1
Oct-2014-Oct-2015	0	2	2	0	2
Oct-2015-Oct-2016	0	2	4	0	1
Oct-2016-Oct-2017	0	3	2	0	0
Oct-2017-Oct-2018	0	4	3	0	2
Oct-2018-Oct-2019	0	4	2	0	2
Oct-2019-Oct-2020	0	5	3	1	1
Oct-2020-Oct-2021	0	5	2	0	0
Oct-2021-Oct-2022	0	6	3	0	2
2013-2017	0	8	12	0	4
2017-2022	0	24	13	1	7
2017-2022	0	32	25	1	11
2013 RATIO:	0.66	1	0.52	0.52	0.38

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	11A Riverside Ranch	11A Grand River	11A Windloch	11A Pecan Lake	11A Glenwood	11A Park Creek has bought 99 & 42 ac. from Jermer Farmers-all flood plain -- of 178 +16 +66 ac.;	11A Kathleen Lindsay=26 & 291 ac. Brisco & Briscoe-Wright parcels of 178 +16 +66 ac.;
	Jan. 2013: 53 Occ'd, 0 Avail., 1 UC & 38 deved lots LTBO; Jan. 2012: 45 Occ'd, 2 Avail., 2 UC & 43 deved lots LTBO; Feb. 2011: 44 Occ'd, 0 Avail., 1 UC & 47 deved lots LTBO; Feb. 2010: 43 Occ'd, 0 Avail., 1 UC & 48 deved lots LTBO; March 2009: 42 occ'd, 2 avail., 0 UC & 48 deved lots LTBO;	Jan. 2013: 93 Occ'd, 0 Avail., 3 UC & 52 deved lots LTBO; Jan. 2012: 90 Occ'd, 0 Avail., 3 UC & 55 deved lots LTBO; Feb. 2011: 87 Occ'd, 0 Avail., 3 UC & 58 deved lots LTBO; Feb. 2010: 85 Occ'd, 0 Avail., 2 UC, & 61 deved lots LTBO; Feb. 2009: 82 occ'd, 0 avail., 4 UC, & 56 deved lots LTBO; Jan. 2008: 75 occ'd, 3 UC, & 50 undeved lots; Feb. 2007: 5 UC & 5 lots LTBO & 0 avail. for sell;	built-out subd. S off Richmond Foster Road	Jan. 2013: 2 vacant lots LTBO; 2010: still 4 lots vacant	built-out	2013: City of Richmond suggests commercial uses along frontage of both tracts and then 273's to 34's of parcels would be residential uses, based on CID's discussions with Peyton Martin about Park Creek	but levees are required to develop these parcels, levees for Kingdom Hts = \$6.5 million David Phillips=57 ac.
NEW HOUSING							
OCCUPANCIES:							
Feb-2013-Oct 2013	1	3	0	0	0	0	0
Oct 2013-Oct 2014	2	3	0	0	0	0	0
Oct 2014-Oct 2015	2	4	0	0	0	0	0
Oct 2015-Oct 2016	3	3	0	1	0	4	0
Oct 2016-Oct 2017	3	4	0	0	0	8	0
Oct 2017-Oct 2018	5	5	0	0	0	9	0
Oct 2018-Oct 2019	5	4	0	0	0	12	2
Oct 2019-Oct 2020	7	6	0	1	0	16	8
Oct 2020-Oct 2021	7	5	0	0	0	19	10
Oct 2021-Oct 2022	3	6	0	0	0	21	12
2013-2017	11	17	0	1	0	12	0
2017-2022	27	26	0	1	0	77	32
2017-2022	38	43	0	2	0	89	32
2013 RATIO:	0.74	0.55	0.54	0.63	0.38	0.66	0.66

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	11A	11A	11B	11B	11B	11B
	Far S. of FM 359; Charles Mahler-60 ac.; Heritage Houston & Larry Siller - 47 & 6 ac.; Lawrence Siller-71 + 37 + 8 + 13 ac. & Siller's former tract-now River Forest; Prusansky=13-87+6 ac. E. of River Forest; Kathleen Lindsey has ~290 ac. behind (E. of) Kingdom Heights-all flood plain; K. Heatcock's 10 & 11 ac. & Barbara Barron-69 & 23 ac.	<u>2013: Strong potential for bridge over Brazos connecting to McCrory Rd. with potential for developing tracts on McCrory \$12 mil. toll bridge; vote: 2013 & start construction: 2015; [Planning Unit is entirely in flood plain]</u>	S. of Cummings splits 11A & is PU boundary to the N. and River on the S; FM 723 on E. Dickerson Addn. & Duran Addn. and Tinsley Estates	Rupert Dominguez has 90 ac.; Dorethy Smith has 30 ac.; and Clarence Otto has 60 ac.; and other smaller tracts	2013: Rosebrook Holdings has 98.5 ac.; Kathleen Lindsey has 34 & 25 ac.; Larry Siller=51 ac.; Laverne May=102 ac.; Multiple Owners has 84, 12 & 25 ac. & other smaller tracts will all likely be annexed in 2013; several of these tracts are now for sale.	11B
NEW HOUSING	Alan Briscoe w/25 ac & Mason Briscoe=65 ac.; Randolph Briscoe=6 & 8 ac.; Hinsley Holdings w/ 24 ac.; George Schuler=21 ac.; JSMS Goodman has 20 ac. & new 17 ac. - S. of FM 359		are mainly built-out subdivisions N. of River w/access to FM 723 (Ratios 1.45, 0.97, & 1.18)			
OCCUPANCIES:		TOTAL				
Feb-2013-Oct 2013	0	38	0	0	0	0
Oct 2013-Oct 2014	0	46	0	0	0	0
Oct 2014-Oct 2015	2	52	0	1	0	0
Oct 2015-Oct 2016	6	64	1	2	0	0
Oct 2016-Oct 2017	9	70	0	2	2	2
Oct 2017-Oct 2018	10	81	0	4	4	4
Oct 2018-Oct 2019	12	88	0	5	6	6
Oct 2019-Oct 2020	15	108	1	6	5	5
Oct 2020-Oct 2021	17	112	0	4	7	7
Oct 2021-Oct 2022	19	120	1	6	9	9
2013-2017	17	270	1	5	2	2
2017-2022	73	509	2	25	31	31
2017-2022	90	779	3	30	33	33
2013 RATIO:	0.66	x	1.2	0.65	0.65	0.65

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	11B	11C	11C	11C
	11B	11C	11C	11C
	<i>PU is entirely in flood plain</i>	River's Edge - River Bluff	River's Edge - River Bend	River's Edge - River Falls
		River Bluff - Feb. 2011: 122 occ'd; built-out; River's Edge - Sugar Land Prop's (dev'd First Colony) All River's Edge - 91 lots in prelim. pla w/550 initial lots & 90 ac; 91 lots in prelim. pla w/550 initial lots & 90 ac; still for SF unless rezoned (Houston River's Edge - Venmar) Jan. 2013: builders throughout River's Edge: David Weekley (w/bx. in 2012 & 2013, is building up homes' foundations), Perry Homes, Newmark, and Plantation.	Jan. 2013: 102 Occ'd, 0 Avail., 0 UC & 14 dev'd lots LTBO; builder: David Weekley Homes Jan. 2012: 101 Occ'd, 0 Avail., 0 UC & 15 dev'd lots LTBO; Feb. 2011: 100 Occ'd, 0 Avail., 0 UC & 16 dev'd lots LTBO; Feb. 2010: 98 Occ'd, 1 Avail., 0 UC & 17 dev'd lots LTBO;	Jan. 2013: 83 Occ'd, 0 Avail., 0 UC & 56 dev'd lots LTBO; developer has prelim plans for ~46 more future lots Jan. 2012/74 Occ'd, 0 Avail., 0 UC & 9 dev'd lots LTBO; has 30.8 ac., which could be ~103 future lots, but some in flood plains Feb. 2011: 74 Occ'd, 0 Avail., 0 UC & 9 dev'd lots LTBO, w/ 103 - pot. fut. lots, but flood plains Feb. 2010: 67 Occ'd, 0 Avail., 0 UC, & 16 dev'd lots LTBO;
NEW HOUSING				
OCCUPANCIES:	TOTAL			
Feb-2013-Oct 2013	0	0	0	4
Oct 2013-Oct 2014	0	0	1	7
Oct 2014-Oct 2015	1	0	3	9
Oct 2015-Oct 2016	3	0	5	11
Oct 2016-Oct 2017	4	0	4	14
Oct 2017-Oct 2018	8	0	1	15
Oct 2018-Oct 2019	11	0	0	15
Oct 2019-Oct 2020	12	0	0	17
Oct 2020-Oct 2021	11	0	0	17
Oct 2021-Oct 2022	16	0	0	12
2013-2017	8	0	13	45
2017-2022	58	0	1	76
2017-2022	66	0	14	121
2013 RATIO:	x	0.48	0.47	0.61

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	11C	11C	11C	11C
	<i>River's Edge - River's Trace</i> Jan. 2013: 39 Oct'ed, 0 Avail., 0 UC & 36 dev'd lots LTBO; developer has prelim plans for 19 future lots Jan. 2012: 39 Oct'ed & 36 dev'd lots LTBO, plans for 19 fut. lots; Feb. 2011: 39 Oct'ed & 36 dev'd lots LTBO, 19 fut. lots; Feb. 2010: 38 Oct'ed, 1 Avail., 0 UC, & 36 dev'd lots LTBO;	<i>River's Edge - River Crossing</i> Jan. 2013: 91 Oct'ed, 0 Avail., 0 UC & 6 dev'd lots LTBO; Jan. 2012: 91 Oct'ed, 0 Avail., 0 UC & 6 dev'd lots LTBO; Feb. 2011: 91 Oct'ed, 0 Avail., 0 UC & 6 dev'd lots LTBO; Feb. 2010: 90 Oct'ed & 7 dev'd lots LTBO;	<i>River's Edge - Lake Bridge Estates</i> Jan. 2013: 41 Oct'ed, 0 Avail., 0 UC & 15 dev'd lots LTBO; also, 89.6 ac., which is prelim planned for 189 fut. lots - or could be MF; Jan. 2012: 41 Oct'ed, 0 Avail., 0 UC & 15 dev'd lots LTBO; developer has 89.6 ac., which could be 220 future lots in the South; Feb. 2011: 41 Oct'ed, 0 Avail., 0 UC & 15 dev'd lots LTBO; developer has 89.6 ac., pot. for 220 fut. lots in the South; Feb. 2010: 41 Oct'ed, 0 Avail., 0 UC, & 15 dev'd lots LTBO;	<i>River's Edge-Houston Rivers Edge Venture</i> has ~90 ac. (which includes the last sections of the SP) - City could buy as permanent green space, or could be designated for commercial, but will likely add MF as well, even though (at present) low density MF required, with garages and other costly stipulations for MF development; and, due to R.R. tracks would only be accessible through subdivision; in sum, only accessible by Blaisdelle Rd. for MF/TH's & is set to commercial, lots less likely to have commercial, but City would have to agree to MF.
NEW HOUSING OCCUPANCIES:	0	0	0	0
Feb-2013-Oct 2013	2	1	2	0
Oct 2013-Oct 2014	3	1	5	0
Oct 2014-Oct 2015	4	0	7	0
Oct 2015-Oct 2016	4	1	8	0
Oct 2016-Oct 2017	5	1	10	30
Oct 2017-Oct 2018	5	1	11	30
Oct 2018-Oct 2019	4	0	13	30
Oct 2019-Oct 2020	5	0	15	30
Oct 2020-Oct 2021	5	1	15	30
Oct 2021-Oct 2022	13	3	22	0
2013-2017	24	3	64	150
2017-2022	37	6	86	150
2013 RATIO:	0.46	0.63	0.24	0.26

Projected New Housing Occupancies
by Planning Unit and Subdivision

Lamar C.I.S.D.

PLANNING UNIT	11C	11C	11C	11C	11D	11D
		<p>Rio Vista</p> <p>Jun. 2013: 226 Oct. ed. 3 Avail., 4 UC & 99 deved lots LTBO; due to new flood plain delineation - may not be able to build more lots; Legend & Castlebrook Homes Jan. 2012: 223 Oct. ed. 6 Avail., 0 UC & 10 deved lots LTBO; dev'or has 38 & 29 ac.= pot. for -228 future lots, but expect only ~100 lots due to new flood plain delineation - may need to raise lots up to 3', which is costly; dev'or studying potential for Texas for more lots Feb. 2011: 191 Oct. ed. 23 Avail., 1 UC & 24 deved lots LTBO; dev'or has 38 & 29 ac.= pot. for -228 future lots, but expect only ~100 lots due to new flood plain delineation - may need to raise lots up to 3', which is costly; 2010: 150 Oct. ed. 20 Avail., 7 UC, & 61 deved lots LTBO; dev'or has 38 & 29 ac.=pot. for -228 fut. lots, but expect only ~100 lots 2009: 117 oct. ed. 13 avail.; 0 UC & 98 planted lots LTBO & 30 undeved lots & 519 tot. lots planned; still 38 & 29 ac. left; 60 deved acres w/255 homes;</p>	<p>Adolph Skybar has 8.5 ac.; and Fort Bend Comy MCF #140 has 20 ac.; critical small parcels are W. of FM 359, which will likely be commercial but some potential for TH's</p>	<p>Widening of FM 359 almost complete; also water line & wastewater line along FM 359</p>	<p>Pecan Lakes built-out just W. of FM 359 & N. of River's Edge SINGLE FAMILY</p>	<p>Old South Plantation has 27.34 ac. bordered by FM 359 on N. & E. 013. FM 359-widening almost completed & owner has agreement w/ City of for commercial land use Ceraldine Abb-veys still has 10 ac. but likely comm. use</p>
NEW HOUSING	9	0	13	0	0	0
OCCUPANCIES:	13	0	26	0	0	0
Feb-2013-Oct 2013	17	0	38	0	0	0
Oct 2013-Oct 2014	22	0	49	0	0	0
Oct 2014-Oct 2015	25	0	56	0	0	0
Oct 2015-Oct 2016	18	0	80	0	0	0
Oct 2016-Oct 2017	2	0	64	0	0	0
Oct 2017-Oct 2018	0	0	67	0	0	0
Oct 2018-Oct 2019	0	0	63	0	0	0
Oct 2019-Oct 2020	86	0	182	0	0	0
Oct 2020-Oct 2021	20	0	338	0	0	0
Oct 2021-Oct 2022	106	0	520	0	0	0
2013-2017						
2017-2022						
2017-2022						
2013 RATIO:	0.52	0.89	x	0.67	0.43	

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	11D	12A	12A	12A	12A	12A	12A	12A	12A	12A	12A	12B
	S. of Jones Creek as it runs over to E. side of FM 359 and N. of Hwy 90A Selling off small comm. lots N. off 90A	Breckenridge MHP by Richmond State School	West off Pulgar is Willie Pulgar's 43 & 18 ac.; Both parcels have potential for development due to the Richmond State School and employees' need for close proximity	Brazos Bend Villa 2020 Rocky Falls Jan. 2010 - Plans to expand in near future 120 Total Units 100% Occupied Ratio - 0.80	Rocky Falls 304 Total Units 85% Occupied Ratio - 0.08	Grand Villa 80 Total Units 75% Occupied ratio = 0.55	Richmond House 38 Total Units 98% Occupied ratio = 0.13	The State of Texas = 57 ac. + 84 ac. that will not ever be converted to conventional dev.; The Richmond School has the capacity for 530 children, and in 2007 there were 521 school-aged students, but only 2 were in Lamar CISD;	32% of tax base is exempt in Richmond	In Richmond, S. of Preston with RR running through it and no plans for any further development in this PU but Keith DeBault has 39 ac. has the only large undeveloped tract in this PU - likely to evolve as industrial		
NEW HOUSING												
	TOTAL	0	0	0	0	4	8	0	TOTAL	12	0	0
Feb-2013-Oct 2013	0	0	0	0	2	2	0	0	2	0	0	0
Oct 2013-Oct 2014	0	0	0	0	1	1	0	0	1	0	0	0
Oct 2014-Oct 2015	0	0	1	0	0	0	0	0	1	0	0	0
Oct 2015-Oct 2016	0	0	3	0	0	0	0	0	3	0	0	0
Oct 2016-Oct 2017	0	0	5	0	0	0	0	0	5	0	0	0
Oct 2017-Oct 2018	0	0	6	0	0	0	0	0	6	0	0	0
Oct 2018-Oct 2019	0	0	7	0	0	0	0	0	7	0	0	0
Oct 2019-Oct 2020	0	0	8	0	0	0	0	0	8	0	0	0
Oct 2020-Oct 2021	0	0	10	0	0	0	0	0	10	0	0	0
Oct 2021-Oct 2022	0	0	4	0	0	7	8	0	19	0	0	0
2013-2017	0	0	36	0	0	0	0	0	36	0	0	0
2017-2022	0	0	40	0	0	7	8	0	55	0	0	0
2013 RATIO:	x	1.1	0.62	0.8	0.08	0.55	0.13	0.01	x	0.55	0	0.55

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	12B	12B	13A	13A	13A	13A	13B	13B	13B	TOTAL
	George Foundation ~28 ac.; A.H. Anderson & W. Brandel ~38 ac. that are industrial; Brewer & Bisak ~10 ac.;	2013: on George Edna. 25 ac. City of Richmond ideally would like to construct a future water treatment plant (& in P.U. 10B).	Heritage Heights MHP 3 vacant lots sold in past 12 months 2011: new owner= Richmond MHP on 10.3 ac.	Habitat Homes basically built-out in this PU but could select other nearby locations for a few Habitat housing units	Rose & Lawrence Proler have 202 & 188.5 ac in PU's 13A & 13B but border River from the S. & are in FLOOD PLAIN	McCraw Rd. could likely become widened and a bridge con- structed over the Brazos River - finally; 2015 Bond Election	Richard MHP built out	Rose & Lawrence Proler have 202 + 188.5 ac. & another 102 ac. N. off City Rd. - none third not in fl. plain but no water or sewer or plans for dev. at this location in the Brazos River's bend, Eddie Compean (new owner of 10 & 29 ac.) & Javier Gonzales & others have tracts in flood plain all N. of US 90 A		
NEW HOUSING										
HOUSING										
OCCUPANCIES:										
Feb-2013-Oct 2013	0	0	1	0	0	1	0	0	0	0
Oct 2013-Oct 2014	0	0	1	0	0	1	1	0	0	1
Oct 2014-Oct 2015	0	0	0	1	0	1	0	0	0	0
Oct 2015-Oct 2016	0	0	1	0	0	1	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	1	1	0	0	7	7
Oct 2017-Oct 2018	0	0	1	0	3	4	0	0	14	14
Oct 2018-Oct 2019	0	0	0	0	5	5	0	0	16	16
Oct 2019-Oct 2020	0	0	0	0	6	6	0	0	19	19
Oct 2020-Oct 2021	0	0	1	0	6	7	0	0	21	21
Oct 2021-Oct 2022	0	0	1	0	7	8	0	0	0	0
2013-2017	0	0	3	1	1	5	1	1	7	8
2017-2022	0	0	3	0	27	30	0	0	70	70
2017-2022	0	0	6	1	28	35	1	1	77	78
2013 RATIO:	0.55	x	0.88	0.88	0.49	x	1.34	0.49	x	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	13C	13C	13C	14A	14A	14B	14B	14B	15A	15A	15A	TOTAL
	Rio Bend - 50 ac.; now increasing no. of children; have a private school; Jan. 2013: 9 Dec'd 0 Avail.; 0 UC & -5 lots LTBO; Jan. 2012: 9 Dec'd 0 Avail.; 0 UC & -5 lots LTBO; purchased by Catholic Charities of the Archdiocese of Galveston; with plans to build an equestrian center; Feb. 2010: 9 Dec'd & -5 future lots, with plans to build an equestrian center; 2009: 8 Dec'd & 0 UC, 0 Avail. & -10 lots LTBO; Christine Delay & Bob Brown both were chairmen of the Board-home for abused children	George Foundation (80 & -20 ac.) and then George Park is in PU on River; In 2010: The George Fdm (w/ Catholic Church owning part of 1 George Fdm parcel) All Ptl LLC newly owns 2.5 ac. in ff. plain; & there are 2 other newly owned tracts- Robert Lindsey has 20 & 13 ac. in what appears as a large-lot, unplatted subdivision	In Richmond, residential with Seguin Elem in this PU	No parcels which are undeveloped	Richmond Trailer							
NEW HOUSING												
OCCUPANCIES:												
Feb-2013-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	1	1	2	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	1	1	2	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	1	0	1	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	1	1	2	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	1	1	2	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	1	1	0	0	0	0	0	0	0	0	0
2013-2017	2	2	4	0	0	0	0	0	0	0	0	0
2017-2022	3	3	6	0	0	0	0	0	0	0	0	0
2017-2022	5	5	10	0	0	0	0	0	0	0	0	0
2013 RATIO:	0	0	x	0.52	x	0.68	x	x	1.09	x	x	x

Projected New Housing Occupancies
by Planning Unit and Subdivision

Lamar C.I.S.D.

PLANNING UNIT	15B	16	16	17A	17A	17A	17A	17B	17B	17B	17B	17B	
	Plaza del Norte; Fields Addition with 95 of 149 lots vacant; & Borden Addition all are older dev's	Dave Fields residential dev. now older and built-out and Newnan West subd. - older	Morton Cemetery	Shadow Grove Estates Parkstone-builder just E. off FM 359 and Plantation Place now built-out (Ratios 0.34 & 0.30)	Jun. 2013: Mulene Askew has 53 ac.; Clark Family=20 ac.- are both likely to dev. since widening & water/sewer lines have allowed for higher density land uses. City expects commercial, but PASS suggests residential demand, particularly METH potential. Eastex Hall has 16 & 9 ac.; CM Curves=24 ac. Water Glen = 11 ac.; 2012: all parcels have potential for commercial or ME/umbrellas, or other higher density SF but difficult MF ordinances	Plantation Place built-out	Jan. 2013: Widening of FM 359 almost complete; & Ctrs of Richmond is matting in water and sewerwater lines, either all completed, or will be complete during 2013	Plantation Grove two sections are in this PU	Dos Bros-29 ac. & Dalymphe = 19 ac.; Wilfred Brassar=21 ac. 2013: all could become SF at higher density MF/SF (w/MF or townhomes on all parcels are W. off Pitts Rd.-would require re-zoning)	Pitts Rd. off Pitts Rd. and also affected by widening & new utilities along FM 359	TOTAL	TOTAL	
NEW HOUSING													
OCCUPANCIES:	(Ratios 0, 0.86, & 0.65)												
Feb-2013-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	1	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	4	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	9	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	11	0	0	0	0	0	0	0	2
Oct 2017-Oct 2018	1	0	0	0	14	0	0	0	0	0	0	0	8
Oct 2018-Oct 2019	0	0	0	0	16	0	0	0	0	0	0	0	9
Oct 2019-Oct 2020	0	0	0	0	18	0	0	0	0	0	0	0	10
Oct 2020-Oct 2021	1	0	0	0	21	0	0	0	0	0	0	0	11
Oct 2021-Oct 2022	1	0	0	0	23	0	0	0	0	0	0	0	12
2013-2017	1	0	0	0	24	0	0	0	0	0	0	0	2
2017-2022	3	0	0	0	92	0	0	0	0	0	0	0	50
2017-2022	4	0	0	0	116	0	0	0	0	0	0	0	52
2013 RATIO:	0.5	0.88	x	0.32	0.17	0.34	x	0.77	0.77	0.77	0.77	0.77	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	18	18	18	18	19	19	19	19	19
	RES VLS Real Estate has ~543 ac. (no owner name; 2013+17,50+19 ac. (was mgr. of ZZ Tops) 2013: City states that some wetlands issues, but could N. portion, and City suggests no development will be planned for next 4-7 yrs; S. of Pecan Grove & N. of R.R. (90A); + smaller tracts include: Frank Bende=37 ac (name-missing in 2011 CAD); Alan Merion=22 ac; John Greene=23 ac.; & J. Larry Hughes=18 ac. (name missing in 2011)	Plantation/ The Grove built-out (6 sections in this PU) & Plantation Meadows built out (Ratio 0.50)	Sandra Smith Dompier has 88 + 17 ac. W. of Harlem - this is the old Bob Smith tract - could dev. as med. density housing; no flood plain; 2013: City suggests that the owner desires to reside on these large parcels and has no dev. plans; but, if do plan to sell off N. part, then will need to consider possible wetlands issues (emphasized in 2013), but wetlands issues are southern and not in the north	Dompier has other parcels out of Dist. and also S. of Hwy 90A	Sandra Smith Dompier has part of 324 + 150 + 137 ac. with ~95% of these tracts are in flood plain; now the home- stead (was old Smith tracts) not planning to dev. this S. pt.	Callen Robinson Trust has 147 & 12 ac.-all flood plain -- was Canadian-owned; plans to sell & dev.; Joseph Mandolin=54 ac. S of Hwy 90; William Butler (62 & 22 ac.) both have tracts in fl. plain by River; George Woodley also has 28 ac. Emmie Cooley = 23 ac.	Edgewood Addition = in this PU is built-out	S. off 90A (& R.R.) this is all commercial and no residential is planned down to River	TOTAL
NEW HOUSING OCCUPANCIES:	0	0	0	0	0	0	0	0	0
Feb 2013-Oct 2013	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	9	0	7	0	0	0	0	0	0
Oct 2017-Oct 2018	12	0	11	0	0	0	0	0	0
Oct 2018-Oct 2019	17	0	14	0	0	0	0	0	0
Oct 2019-Oct 2020	22	0	19	0	0	0	0	0	0
Oct 2020-Oct 2021	23	0	21	0	0	0	0	0	0
Oct 2021-Oct 2022	27	0	25	0	0	0	0	0	0
2013-2017	9	0	7	0	0	0	0	0	0
2017-2022	101	0	90	0	0	0	0	0	0
2017-2022	110	0	97	0	0	0	0	0	0
2013 RATIO:	0.56	0.5	0.56	0.56	0.77	0.77	0.98	x	x

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	20A	20A	20A	20A	20A	20A	20A	20A	20A
	Reserve at River Park apps 288 units (land sold by Hill/White) Mark Killamey (713-869-7800) construction started (March, 2005) 97% Occupied	Villas at River Park - 252 units like Reserve at River Park apps East side of commercial parcel Mark Killamey (713-869-7800) (N. off Hwy 59 & S. of SF in River Park West)	Possible 3-story apt. complex that meets stringent ordinances of the City of Richmond, so will likely be built just SW of Hospital and N. on Hwy. 59, was planned as upper socioeconomic, e traffic in that large intersection of Grand Pkwy. may be impeded <u>2013</u> : Ransom Road partners has just bought the ~20 ac. parcel, was planned for 233 units in 2012; <u>2013</u> : Ransom Road partners has just bought the ~20 ac. parcel, set back NE of SH 99 & Southwest Exp. intersection. City of Richmond suggests MF	Sarah Wheeler tract=72 ac. & Williams Way=49.9 & 11 ac.; Wessendorf new Fdn.=75, 86.5 (Preserve) & 93 ac. and Donest Brothers Gravel has 54 ac. Roy Beken=12+13+12+58 ac.; Church=64 & 23 ac.; Eastbourne 59 Grand Pkwy--44ac. all parcels are in the flood plain	River Park West - Emerald Crest built out River Park West - Willow Field built out River Park West - built out	River Park West - built out River Park West - built out River Park West - built out	River Park West - built out River Park West - built out River Park West - built out	River Park West - built out River Park West - built out River Park West - built out	River Park West - Canyon Run built out
NEW HOUSING	Ratio = 0.20 in River Park West								
OCCUPANCIES:									
Feb 2013-Oct 2013	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	90	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	90	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	50	0	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	11	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	19	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	24	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	27	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	34	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	35	0	0	0	0	0
2013-2017	0	0	230	11	0	0	0	0	0
2017-2022	0	0	0	139	0	0	0	0	0
2017-2022	0	0	230	150	0	0	0	0	0
2013 RATIO:	0.2	0.11	0.05	0.45	0.55	0.74	0.43		

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	20A	20A	20A	20A	20A
	River Park West - Hudson Hollow Jan. 2013: built out	River Park West - Juniper Court Jan. 2013: 87 Occ'd, 3 Avail., 6 UC & 35 dev'd lots LTBO;	River Park West - Amber Hollow Jan. 2013: 127 Occ'd, 10 Avail., 7 UC & 36 dev'd lots LTBO;	River Park West - Canyon Trail Feb. 2010: built out	River Park West - Naples Court built out
	Jan. 2012: 130 Occ'd, 3 Avail., 1 UC & 0 dev'd lots LTBO, almost built out;	builder: Perry Homes	builders: Perry Homes & Ashton Woods Homes	March 2009: 125 occ'd, 8 avail.,	
	Feb. 2011: 117 Occ'd, 4 Avail., 1 UC & 12 dev'd lots LTBO;	Jan. 2012: 43 Occ'd, 6 Avail., 6 UC & 78 dev'd lots LTBO;	Jan. 2012: 101 Occ'd & 79 dev'd lots LTBO;	5 UC & 26 dev'd lots LTBO	
	Feb. 2010: 98 occ'd, 11 avail., 4 UC & 34 lots LTBO;	Feb. 2011: 21 Occ'd, 3 Avail., 7 UC & 31 dev'd lots LTBO, has 18.7 ac., potentially -63 future lots;	Feb. 2011: 101 Occ'd & has plans to build another 79 lots;		
NEW HOUSING					
OCCUPANCIES:		1 Occ'd, 1 Avail., 8 UC, & 52 dev'd lots LTBO, has 18.7 ac., potentially -63 future lots			
Feb 2013-Oct 2013	0	19	23	0	0
Oct 2013-Oct 2014	0	24	28	0	0
Oct 2014-Oct 2015	0	3	2	0	0
Oct 2015-Oct 2016	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0
2013-2017	0	46	53	0	0
2017-2022	0	0	0	0	0
2017-2022	0	46	53	0	0
2013 RATIO:	0.58	0.28	0.62	0.37	0.76

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	20A	20A	20B	20B	20B	20C	20C	20C	20C
	River Park West - two remaining tracts could have MF on both sides of Williams Way since the final plat=1,038 ac. lots, but 1,623 so/MF, so 585 MF; 2013: City suggests that these two MF are probable and also Southwest 543 LP's 26 ac. by River Park West which would be low density, perhaps 130 units	2013: TexDOT announced that will improve frontage roads on US 59, thus allowing Williams Way & Sarah Wheeler parcels along that arterial to become more developable-but also flood plain;	River Park on both sides of Grand Pkwy (now built-out)	Ervin Valley & "Multiple Owners"= 189 ac all in flood plain & N. off US 59; 2007 RP II has 15 ac. E. off Hwy 99; and other sm. tracts that could have MF potential, but no SF potential, & primarily commercial (retail) land uses	Country Club subd. is now built-out	Country Club subd. is now built-out	Town & Country Ratio=(.81) 92 Total Units 78% Occupied	Country Club Place Ratio = 0.18 169 Total Units 98% Occupied	
NEW HOUSING OCCUPANCIES:									
		TOTAL							
Feb 2013-Oct 2013	0	42	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	142	0	0	0	0	0	0	0
Oct 2014-Oct 2015	30	125	0	0	0	0	0	0	0
Oct 2015-Oct 2016	70	120	0	0	0	0	0	0	0
Oct 2016-Oct 2017	80	91	0	0	10	0	0	0	0
Oct 2017-Oct 2018	80	99	0	0	30	0	0	0	0
Oct 2018-Oct 2019	80	104	0	0	40	0	0	0	0
Oct 2019-Oct 2020	30	57	0	0	40	0	0	0	0
Oct 2020-Oct 2021	0	34	0	0	40	0	0	0	0
Oct 2021-Oct 2022	0	35	0	0	40	0	0	0	0
2013-2017	180	520	0	0	10	0	0	0	0
2017-2022	190	329	0	0	190	0	0	0	0
2017-2022	370	849	0	0	200	0	0	0	0
2013 RATIO:	0.17	x	0.52	0.14	x	0.2	0.81	0.18	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	20C	20C	20C	20C	20D
	Ironwood Estates & Forest	Dan Boone has 647 ac.			Fountains at Jane Long Farms
	Feb. 2010: built-out, but ~6 vacant lots sold in the past year	J. Hoffman = 5.6 ac. and			Jan. 2013: 95 Oct'ed, 1 Avail., 4 UC & 73 deved lots LTBO; builder: Leckhampton Homes
	March 2009: 63 oct'ed/0 avail.; 0 UC; & 4 deved lots LTBO	Dorothy Myers=11 ac. in 2 PUs			developer has 57.4 ac., which possibly could be ~136 future lots, but all flood plain;
	Jan. 2008: has 1 LTBO in Est's & 13 LTBO	& other small parcels that are			Jan. 2012: 78 Oct'ed, 3 Avail., 2 UC & 90 deved lots LTBO;
	in Forest existing section & new sec. w/	near the YMCA			developer has 57.4 ac., which possibly could be ~136 future lots, if 20%=other uses; but all flood plain;
	25 lots, 24 of which are LTBO, which is a part	so can expect some in-fill			Feb. 2011: 62 Oct'ed, 2 Avail., 0 UC & 109 Deved lots LTBO,
	of the 12 ac. for another 42 new homes-	with SF			developer has 57.4 ac., which possibly could be ~195 future lots, but all flood plain;
	N. of current section, 281-450-3213				Feb. 2010: 58 Oct'ed, 1 Avail., 1 UC & 75 deved lots LTBO; developer has 57.4 ac., which could be ~195 future lots;
NEW HOUSING				TOTAL	
Feb 2013-Oct 2013	0	0	0	0	6
Oct 2013-Oct 2014	0	1	1	1	7
Oct 2014-Oct 2015	0	2	2	2	7
Oct 2015-Oct 2016	0	3	3	3	8
Oct 2016-Oct 2017	0	2	2	2	9
Oct 2017-Oct 2018	0	1	1	1	9
Oct 2018-Oct 2019	0	1	1	1	11
Oct 2019-Oct 2020	0	1	1	1	13
Oct 2020-Oct 2021	0	0	0	0	15
Oct 2021-Oct 2022	0	0	0	0	17
2013-2017	0	8	8	8	37
2017-2022	0	3	3	3	65
2017-2022	0	11	11	11	102
2013 RATIO:	0.11	0.49	0.49	x	0.6

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	20D	20D	20D	20D	20D	20D
	The Fort Bend Country Club - 121.5 ac. has sold off some frontage to subsidize golf course 2013: now, no plans to sell Club for commercial uses-now solvent; [City Manager had previously suggested that 180 ac. could dev. over long term, i.e., could take part of golf course off line w/SF lots that front water]	Henderson-Wessendorf has 36,112.85 4.33 & 109 ac. all of these tracts are South of Williams Way, AND 678 ac. North of Williams Way -families are not selling 2013); while later= all a game preserve, but now controlled by a Foundation that could still decide to dev. portions, but would need drainage to River & much building up of pads/sites	2013: George Edm.=192 ac.-could sell mixed use; also the Love parcels and the Mellon 48 ac. tract -- are all in flood plain & N. of Hwy. 59 and S. of the River and S. of Ransom Rd.; Nathan & Teresa Young had 44 ac.; but were selling for offices [2013: Pullie Homes may buy the Mellon tract to expand the Sweetgrass community]	Del Webb Sweetgrass development - Pullie Homes - #95 ac. w. 995 homes; Jan. 2013: -170 occupied w/124 needed in last 12 mo. & a tot. max. of 1,500 lots Jan. 2012: 90 Occ'd, 14 Avail., 6 UC & 165 dev'd lots LTBO; developer has 3 16.9 ac., which is planned for up to 1,500 lots; Feb. 2011: 0 Occ'd, 8 model homes & 0 UC, Grand Opening Feb. 12, 2011; (City of Richmond had agreed to allow MUD 121, but no new discussion) worked on plat - Caldwell-Watson-Peter Barnhart (w/Paul Lipke=engr.) (last February, 2010, had considered 10% of land uses for non-retiree uses)		
NEW HOUSING						
OCCUPANCIES:						TOTAL
Feb 2013-Oct 2013	0	0	0	92	92	98
Oct 2013-Oct 2014	0	0	0	125	125	132
Oct 2014-Oct 2015	0	0	0	125	125	132
Oct 2015-Oct 2016	0	0	15	125	148	148
Oct 2016-Oct 2017	0	0	29	125	163	163
Oct 2017-Oct 2018	0	0	36	125	170	170
Oct 2018-Oct 2019	0	0	40	110	161	161
Oct 2019-Oct 2020	0	0	42	22	77	77
Oct 2020-Oct 2021	0	0	44	0	59	59
Oct 2021-Oct 2022	0	0	45	0	62	62
2013-2017	0	0	44	592	673	673
2017-2022	0	0	207	257	529	529
2017-2022	0	0	251	849	1,202	1,202
2013 RATIO:	0.35	0.35	0.56	0	x	x

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	21	21	21	21	22	22	22	22	23A	23A	23A	23B
	City of Richmond commercial and residential with Long Elementary	<i>Oak Lane</i> 809 Morton St <i>Ibans</i>	Downtown Richmond w/ Dorothy Myers having 11 undevel'd ac.	Winston Terrace- built-out City of Richmond Polly Ryon Hospital	Thompson Square 2010 Thompson	Richmond House 402 S 11th St 38 units 98% occupied Ratio 0.13	US Bank National Assn has 18, 5 & 5.5 ac. (was Green Jacket Properties), (& there are other small tracts that could be SF or MF, but medium density would be likely-such as townhomes oriented toward older persons (but no higher density zoning is grandfathered)	Pecan Park Ratio = 0.56 272 Total Units 89% Occupied	City of Rosenberg commercial primarily in this PU	Longwoods subdivision built out		
NEW												
HOUSING												
OCCUPANCIES:				TOTAL				TOTAL			TOTAL	
Feb 2013-Oct 2013	0	0	0	0	0	0	0	0	9	9	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	6	6	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	3	3	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	1	1	0	0
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	3	3	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	2	2	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	5	5	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	6	6	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	7	7	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	7	7	0	0
2013-2017	0	0	0	0	0	0	0	0	18	18	0	0
2017-2022	0	0	0	0	0	0	0	0	0	0	0	0
2017-2022	0	0	0	0	0	0	0	0	18	18	0	0
2013 RATIO:	0.58	0.58	0.61	x	0.21	0.33	0.13	x	0.45	0.56	x	0.16

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	23B	23B	23C	24A	24A	24B	24B	24C	24C	24D	24D	24E
	Lamar Estates	Timberland										
	built out	built out										
			<i>Some pot. remains for multi-family in this PU but not expected this decade</i>									
			<i>now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW</i>									
NEW HOUSING												
OCUPANCIES:												
Feb 2013-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0	0	0	0
2013-2017	0	0	0	0	0	0	0	0	0	0	0	0
2017-2022	0	0	0	0	0	0	0	0	0	0	0	0
2017-2022	0	0	0	0	0	0	0	0	0	0	0	0
2013 RATIO:	0.33	0.72	0.32	0.76	0.76	0.76	1.1	0.98	0.85	0.98	x	0.98

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	24E	24E	24F	24G	25A	25A	25A	25B	25B	25B	TOTAL
	<i>Falcon Pointe</i>	<i>Westvale Group Inc.</i>	City of Rosenberg built-out	City of Rosenberg now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW	<i>Briarstone</i>	<i>Brittann Square</i>		Lamar CISD now owns what was to be Mustang Village was planned on 10.34 ac. & was to be 83-90 lots (townhomes)		<i>Park at Lakeside apts</i>	
	<i>Ratio = 0.89</i>	Florida-based dev'er had planned 36 townhomes but did not occur	now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW		<i>4719 Reading Road</i>	<i>4720 Reading Road</i>				<i>were planned; but tract-for sale</i>	
	<i>112 Total Units</i>				<i>96 units</i>	<i>172 units</i>				<i>Mark Atkins 714-782-3222;</i>	
	<i>94% Occupied</i>	<i>Alpes Holdings have 7+ ac.</i>			<i>98% occupied</i>	<i>81% occupied</i>				<i>also, to be zoned as open zoning.</i>	
NEW		behind LCISD Admin. Bldg.			<i>Ratio - 0.30</i>	<i>Ratio - 0.74</i>				<i>but this plan was voted down by</i>	
HOUSING										<i>voters 4 yrs ago, & the new parking</i>	
										<i>spaces & other stringent requirements still</i>	
OCUPANCIES:										<i>prohibit this MF dev. for the near-term</i>	
Feb-2013-Oct-2013	0	0	0	0	0	5	5	0	0	0	0
Oct-2013-Oct-2014	0	0	0	0	0	2	2	0	0	0	0
Oct-2014-Oct-2015	0	0	0	0	0	0	0	0	0	0	0
Oct-2015-Oct-2016	0	0	0	0	0	0	0	0	0	0	0
Oct-2016-Oct-2017	0	0	0	0	0	0	0	0	0	0	0
Oct-2017-Oct-2018	0	0	0	0	0	0	0	0	0	0	0
Oct-2018-Oct-2019	0	0	0	0	0	0	0	0	0	0	0
Oct-2019-Oct-2020	0	0	0	0	0	0	0	0	0	0	0
Oct-2020-Oct-2021	0	0	0	0	0	0	0	0	0	0	0
Oct-2021-Oct-2022	0	0	0	0	0	0	0	0	0	0	0
2013-2017	0	0	0	0	0	7	7	0	0	0	0
2017-2022	0	0	0	0	0	0	0	0	0	165	165
2017-2022	0	0	0	0	0	7	7	0	0	165	165
2013 RATIO:	0.89	0.34	0.98	0.98	0.3	0.74	0.74	0	0	0.17	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	26	26	26	26	26	27	27	27	28A	28A
	Gerald Whiten	Murray Hill	Mustang Crossing	Victoria Gardens	Lamar Park	Laurel Oaks	Chaimont Acres	WCJC	3101 Place (formerly The Club on the Brazos - behind Home Depot - 200 Total Units)	Brazos Ranch apts
	has 19.57 ac. that will likely have commercial land uses just N. off FM 1659 (Ave. 1) but could become MF	80 Total Units	Ratio = 0.79 304 Total Units 85% Occupied	Ratio=0.17 288 Total Units 75% Occupied	Ratio = 0.85 174 Total Units 87% Occupied	built out	built out	Campus	Ratio = 0.38 and 98% Occ	7404 Town Center Blvd 308 units 84% occupied Ratio - 0.19
NEW HOUSING										
OCCUPANCIES:										
Feb 2013-Oct 2013	0	0	4	0	3	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0	0
2013-2017	0	0	4	0	3	0	0	0	0	0
2017-2022	0	0	0	0	0	0	0	0	0	0
2017-2022	0	0	4	0	3	0	0	0	0	0
2013 RATIO:	0.33	0.33	0.79	0.17	0.85	0.22	0.67	x	0.38	0.19
		x								

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	28A	28A	28A	28A	28A
	Brazos Town Center	Brazos Town Center - garden/townhomes-22 ac.-180-190 units	28A	28A	28A
	The Reserve - Jan. 2013: 117 Oct'ed, 12 Avail., 15 UC & 163 dev'd lots LTBO; bids: Chismar, Perry & Westin H's Jan. 2012: 41 Oct'ed, 8 Avail., 13 UC & 97 dev'd lots LTBO;	Jan. 2013: no activity; Jan. 2012: no activity;	10.5 ac. & 51.3 still available & not sold for dev. - S. of WalkMarr and N.	Winston tracks of	Part of the A-S 83 Town Center
	has many options for other parcels, including a Ph. II of The Reserve w/ ~122 future lots (as one consideration); Feb. 2011: 32 Oct'ed, 11 Avail., 6 UC & 110 dev'd lots LTBO; options for other parcels, including potential for ~122 future lots;	Feb. 2011: no activity; 2010: N. of Town Center Blvd. w/403 lots total planned in the N. part of the dev. 2010: interest in Senior garden homes or TH's to the E. by R.R. as pt. of plans for SFTH's to fulfill original TIF plan on 48 & 28 ac. just W of R.R. & FM 762. - (180-190 townhomes were planned)	WalkMarr and N. of both the New Quest SF tracks; [also, some of the New Quest parcels may still become MF in the long-term] Jan. 2013: City knows of no dev. plans for the Winston parcels		FM 2218 LP may become ops. but not in the original TIF proposed plan for development (see the Development Overview Map)
NEW HOUSING	Feb. 2010: 19 Oct'ed, 4 Avail., 3 UC, & 132 dev'd lots LTBO; dev'er has 29 & 12 ac., owned by A-S 83 Town Center-FM 2218 LP, which could potentially be ~141 future lots;				
OCCUPANCIES:	March 2009: 7 oct'ed, 10 avail., 1 UC & dev'd 124 lots LTBO; (orig. 4 sections of 141+142 +88+108 lots=479 total lots)				
Feb 2013-Oct 2013	38	0	0	0	0
Oct 2013-Oct 2014	46	0	0	0	0
Oct 2014-Oct 2015	52	0	0	0	0
Oct 2015-Oct 2016	51	15	0	0	0
Oct 2016-Oct 2017	3	35	0	0	0
Oct 2017-Oct 2018	0	45	0	0	0
Oct 2018-Oct 2019	0	45	0	0	0
Oct 2019-Oct 2020	0	35	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0
2013-2017	190	50	0	0	0
2017-2022	0	125	0	0	0
2017-2022	190	175	0	0	0
2013 RATIO:	0.49	0.5	0.09	0.15	0.15

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	28A	28A	28B	28B	28B	28B	28B	28C	28C
	<i>Brazos Senior Villas</i>		<i>Farouk Alatar has 80 ac. just</i>	<i>Homestead Addition</i>	<i>Homestead Addition</i>	<i>Homestead Addition</i>	<i>Homestead Addition</i>	<i>Villages of Town Center subd.</i>	<i>RWR Properties may have bought 30 ac., but only 6 ac. verified.</i>
	<i>FM 2218 & Reading Rd.</i>		<i>N. off Hwy 59 & W of Brazos Town Center</i>	<i>MHP</i>	<i>MHP</i>	<i>MHP</i>	<i>MHP</i>	<i>214 ac. - DR Horton</i>	<i>Jan. 2013: currently for sale - listed by CBRE; did have prelim plan for 160 units;</i>
	<i>80 units: Tax Credit Program</i>		<i>and S. of Reading; and</i>	<i>built out</i>	<i>built out</i>	<i>built out</i>	<i>built out</i>	<i>Remaining parcels N. of Town Center</i>	<i>2012: now for sale; 5 yrs. ago, parcels owned by Stratton Properties</i>
	<i>2013: now completed</i>		<i>Charles Talbert Trustee has</i>					<i>will become commercial with slight</i>	<i>and was planned for 160 units, but City has no active plat due to strict</i>
NEW			<i>35.2 ac. just N. of Hwy 59</i>					<i>potential for apartments</i>	<i>ordinances for MF; other tracts E. off Bacto could become THs;</i>
HOUSING			<i>with either of these parcels</i>						<i>July Properties had also considered MF, but now owns no tracts;</i>
			<i>as per MF over the long term, but</i>						<i>5.0m. tracts S. off Ave. I = discussed as MF, but no plat.</i>
			<i>primarily commercial uses</i>						
OCCUPANCIES:		TOTAL					TOTAL		
Feb 2013-Oct 2013	59	97	0	0	0	0	0	0	0
Oct 2013-Oct 2014	15	61	0	0	0	0	0	0	0
Oct 2014-Oct 2015	1	53	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	66	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	38	0	0	0	0	0	0	3
Oct 2017-Oct 2018	0	45	0	0	0	0	0	0	11
Oct 2018-Oct 2019	0	45	0	0	0	0	0	0	15
Oct 2019-Oct 2020	0	35	0	0	0	0	0	0	18
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	20
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	23
2013-2017	75	315	0	0	0	0	0	0	3
2017-2022	0	125	0	0	0	0	0	0	87
2017-2022	75	440	0	0	0	0	0	0	90
2013 RATIO:	0	x	0.23	1.72	0.34	x	0.64	0.23	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	28C	28D	28D	28E	28E	28F	28F	29	29	29	29	30A
		Greenwood	City of Rosenberg	Reading Road Office Park was going to possibly be MF, but not now Jan. 2013: clearing out land for an office park, with 37 commercial lots Jan. 2012: no activity; Feb. 2011: no activity, got prelim. plat approval, but now on hold;	Reading Park Apts - 252 units; 281-342-8822 ratio = .87& 9% needed RLB Ventures, Inc; 5702 Fourth St.; Katy, TX 77493 \$9.76 mil. Series A bonds; \$2.5 mil. Series B bonds Banc One & Texas Housing Auth. agreement with Reading Rd. LLP - subsidized housing; N. of Reading Rd. & W. of Fm 2218; 75 1 bedrm; 104 2 bedrms; 72 3 bedrm	Small mobile home dev. off Ave. N	Los Pinos	Freeway Manor	Klaake Addn.	PU = N. off. Airport Blvd.	Tabola Addn	is built-out S. off FM 1640 built-out w/residential
NEW HOUSING												
OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb 2013-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	3	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	11	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	15	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	18	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	20	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	23	0	0	0	0	0	0	0	0	0	0	0
2013-2017	3	0	0	0	0	0	0	0	0	0	0	0
2017-2022	87	0	0	0	0	0	0	0	0	0	0	0
2017-2022	90	0	0	0	0	0	0	0	0	0	0	0
2013 RATIO:	x	0.94	x	0.23	0.87	x	0.92	0.76	0.65	x	0.56	0.48

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	31	32A	32A	32A	32B	32B	32B	32B	32B	32B	33A	33A	33A	33A	33A	33A	33B
	S. off FM 1640 and N. of Airport	Foresier Addition Middle socioeconomic just S. off Ave. H	Kobena 1722 8th St 10 units	Horak Addition middle socioeconomic just S. off Ave. H	Parkview Apartment Townhomes 1315 Austin St. student ratio .89 28 units with 80% occ'd	Lampighter 1415 8th St 17 units	Bayou Park built-out	Piney Post subdivision built out	City of Rosenberg has 10 & 3 ac - could sell; & Probesha Investments has 6 & 3 ac - could be part MF, but access problems through old subd. - Bayou Park	Briand West MHP (was Briand West Mobile Home Park) with approx. 67 occupied mobile homes-high vacancy w/ a ratio of 1.03 = students/total	Bayou Bend 2901 Airport Ave 144 units 98% occupied Ratio = 0.30					Cambridge Village built out	
NEW HOUSING																	
OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb 2013-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013-2017	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017-2022	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017-2022	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013 RATIO:	x	1.08	0.42	0.79	0.89	0.46	0.15	0.13	0.59	1.05	0.3	x	0.36				

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	33B	33B	33B	33B	33B	33B	33B	33B	34A	34A	34B	34B
	<i>J. McCollough has 16 ac.</i>	<i>Pine Village MHP</i>	<i>Arbour Glen</i>	<i>Parkside Place</i>	<i>MF potential</i>	<i>E. of Hwy 36</i>	<i>Broadview Townhomes - 14 total units</i>					
	<i>& Lorraine Berry has 6 ac.</i>	built out	<i>1910 Louise</i>	<i>28 units</i>	<i>on Ward by Key &</i>	bu S. of Ave. H	West of 4th St. & at Ave. N					In City of Rosenberg-
	<i>& Gilbert Baker has 6 ac.</i>		<i>71 students</i>	<i>100% occupied</i>	<i>by Travis schools and</i>	downtown	Jun. 2012; built out;					east off 1st (Hwy 36)
	<i>all would become SF or MF or TH's</i>		<i>individually owned</i>	<i>Ratio - .039</i>	<i>by Cambridge Village</i>	almost all SF	Feb. 2011; 7 Occ'd; 0 Avail.; 7 UC & 0 dev'd lots LTBO;					older and basically
	<i>W. off Louise; proximity to Ray/Travis</i>				<i>but inhabited over near-term</i>	except that portion	Feb. 2010; 3 Occ'd; 2 Avail.; 2 UC & 5 dev'd units LTBO;					built-out
	<i>(likely MF later due to</i>				<i>via stringent MF ordinances</i>	S. off Ave. H	March 2009; 18 units & 2 UC (but stalled); 2 Occ'd;					
	<i>proximity of 2 existing apps</i>						Feb. 2007; planted in late 2006; infrastructure going in					
	<i>for could be townhomes/dfls)</i>											
NEW HOUSING												
OCCUPANCIES:							TOTAL					
Feb 2013-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	2	0	0	0	0	0	2	0	0	0	0	0
Oct 2016-Oct 2017	3	0	0	0	0	0	3	0	0	0	0	0
Oct 2017-Oct 2018	5	0	0	0	0	0	5	0	0	0	0	0
Oct 2018-Oct 2019	6	0	0	0	0	0	6	0	0	0	0	0
Oct 2019-Oct 2020	8	0	0	0	0	0	8	0	0	0	0	0
Oct 2020-Oct 2021	11	0	0	0	0	0	11	0	0	0	0	0
Oct 2021-Oct 2022	13	0	0	0	0	0	13	0	0	0	0	0
2013-2017	5	0	0	0	0	0	5	0	0	0	0	0
2017-2022	43	0	0	0	0	0	43	0	0	0	0	0
2017-2022	48	0	0	0	0	0	48	0	0	0	0	0
2013 RATIO:	0.34	1.45	0.44	0.89	0.44	x	0.58	x	0.79	0.8		

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	34B	34B	35A	35B	35B	36A	36A	36A	36B	36B	36B	37	37	37	TOTAL	
																TOTAL
	Parron Park MHP		Alleandale Manor	Malecady Addition		Alleandale Manor	Holy Rosary		Dyer Addition		Southland Acres	Southland Terrace	Park Square			
	built out		Rosenberg-east of Banore	and a church		east of Banore	owns the old		built out		built out	older and basically	older and basically			
			older & basically	built-out (S. of		older and basically	K&M Homebuilder's		has 2 churches		built-out	built-out	built out			
			built-out	R.R.) with some		built-out	traces; the 8 ac.									
				commercial street		has subdivision still	& other small tracts									
				Hwy 36 goes E.-W.		has 51 vacant lots	which are just E. of									
				through PU		some are owned by	Banore									
						adjacent owner										
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb 2013-Oct 2013	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Oct 2016-Oct 2017	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	1	0	1	0	0	0	1	0	0	1	1
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013-2017	0	0	0	0	0	2	0	2	0	0	0	1	0	0	1	1
2017-2022	0	0	0	0	0	1	0	1	0	0	0	1	0	0	1	1
2017-2022	0	0	0	0	0	3	0	3	0	0	0	2	0	0	2	2
2013 RATIO:	0.22	x	0.6	0.66	x	0.6	0.53	x	0.65	x	0.36	0.4	0.12	x	0.12	x

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	38	38	38	38	38	38	38	38	38	39A	39A	39A
	Walenna Addition built out	Woodland Village built out	38 S. of Rice = there is potential for MFTH's along Bamore Rd. sponsored by new road improvements many small tracts, plus Jerry Wheat=18 ac.; and M & M Rajjzadeh Family w/ MF but primarily duplexes. SE potential (as of 2012).	38 Brookmore Hollow 810 Brooks Ave 104 units 90% Occupied Ratio - 0.53	38 Garden Acres built out	38 Saxinoba Addition built out	38 2 underpasses planned at Bamore & at Fairground at Hwy 59; New PU= residential and industrial land uses	39A Brazos Place MHP built out	39A Roseberg Golden Jubilee Real Estate LLC has 32.72+27.44= 60.16 ac. also has 66.5 ac. in PU 39B, has 24.5 ac. in PU 41A & 51.5 ac. in PU 41C all slated for commercial & just N. of US 59	39A DEI-TEX has 19.5 ac.; Sidney Mellon has 17.7+8 ac.; K&M Homes Builders has 8 ac; Engelbrecht has 12.6 ac.; Brenda Holub has 10 ac.; Mantha Haub has 9+10 ac.; and multiple owners have have 24 ac.; 2013 - BW Dev. has one tract for sale off Becker rd. Jan 2013 - SE duplexes/commercial potential in PU		
NEW HOUSING												
OCCUPANCIES:												
Feb-2013-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	4	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	6	0	0	0	0	0	0	0	0	1
Oct 2016-Oct 2017	0	0	8	0	0	0	0	0	0	0	0	4
Oct 2017-Oct 2018	0	0	6	0	0	0	0	0	0	0	0	6
Oct 2018-Oct 2019	0	0	4	0	0	0	0	0	0	0	0	7
Oct 2019-Oct 2020	0	0	2	0	0	0	0	0	0	0	0	8
Oct 2020-Oct 2021	0	0	2	0	0	0	0	0	0	0	0	8
Oct 2021-Oct 2022	0	0	2	0	0	0	0	0	0	0	0	8
2013-2017	0	0	18	0	0	0	0	0	0	0	0	5
2017-2022	0	0	16	0	0	0	0	0	0	0	0	37
2017-2022	0	0	34	0	0	0	0	0	0	0	0	42
2013 RATIO:	0.35	0.47	0.52	0.53	0.20	0.36	0.94	0.16	0.34	0.34	0.34	0.34

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	39A	39B	39B	39B	39B	39B	39B	39B	39B	39B	39B	39B
	<i>With Banoac's improvements, can expect new duplexes SE; PU-S, of Spur 529 & of RR; Seabourne Creek runs diagonally through</i>	Seabourne Meadows - 141 total lots	Rosenberg Farms	Highway Acres	Glendale Addition	Seabourne Place	Mobile Home Village	Monterrey Estates				
	<i>PU; PU is mainly Indus. & remainder=farm/land</i>	Jan. 2013: 135 Occ'd, 0 Avail., 2 UC & 6 dev'd lots LTBO; Jan. 2012: 130 Occ'd, 0 Avail., 1 UC & 10 dev'd lots LTBO; Feb. 2011: 117 Occ'd, 7 Avail., 0 UC & 17 dev'd lots LTBO; Feb. 2010: 112 Occ'd, 1 Avail., 0 UC, & 27 dev'd lots LTBO; Feb. 2009: 74 occ'd, 1 avail., 2 UC, & 64 dev'd lots LTBO; Jan. 2008: 69 occ'd, 12 avail. & 2 UC; Originally on 15.07 ac. S. of Spur 529 & of RR; Total: 34.2 ac. will dev.; 123 lots-2nd sec. platted - Info. Center- 832-689-2104	built-out	built-out	built-out	MHP built out	MHP built out	MHP built out	built out			
NEW HOUSING												
OCCUPANCIES:	TOTAL											
Feb-2013-Oct 2013	0	3	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	4	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	1	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	1	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	4	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	6	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	7	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	8	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	8	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	8	0	0	0	0	0	0	0	0	0	0	0
2013-2017	5	8	0	0	0	0	0	0	0	0	0	0
2017-2022	37	0	0	0	0	0	0	0	0	0	0	0
2017-2022	42	8	0	0	0	0	0	0	0	0	0	0
2013 RATIO:	x	1.08	1.43	1.27	0.88	1.23	1.06	0.66				

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	39B	39B	40A	40A	40A	40A	40A	40A
	Otto Schurz=47.5 ac.; & N. off Hwy 59 is the Rosenberg Golden Jubilee tract of .66 ac.; Matt Stone Oldcastle Holdings=49.5 & other ac. Fifty-Nine, Inc. = E.3.3 & 8 ac.; BMCV South Central=19.5 ac. William Lutz=11.5+4 ac. S. off Spur 529; SNA Development=64 ac.; Peoples Club of Nigeria=12.3 ac.; all are E. of Krosche & S. of Spur 529 (E.R.) & N. of 59 Ft. Bend County has 9 parcels in this PU that = 22576 ac.	Apts - 328 & 332 Blume 16 Total Units 100% Occupied Ratio = 1.0	Carriage Glen 1811 City Hall Dr 112 units 96% occupied Ratio - 0.11	Multiple owners=36.5 ac. -- (perhaps 1 owner=Michael Cullis; Argo Investments =34.1 ac.; & Zed Partners=20 ac.; Devellos has 7 ac.; & Dunsinger=14 ac. PASA suggests long term potential for MF, but primarily commercial.	Bayou Crossing in 2 planning units also in PU 31; In this PU 40A: 32 rec'd fully built-out	Atta Real Estate has 28 ac.; DTK America=7 & 12 ac.; Joe Hajduk has 20 & other ac.; NMA has 80+ ac. all could dev. with emphasis on commercial w/parts=MF/townhomes close proximity; also, adj. to Hwy 59 no short term potential for MF or THs	Commercial on S. boundary (N. along Hwy 59) and residential in N. pt. of PU with 1st as W. boundary	
NEW HOUSING								
OCCUPANCIES:		TOTAL					TOTAL	
Feb-2013-Oct 2013	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	2	0	0	0	0	0	0	0
Oct 2017-Oct 2018	2	0	0	0	0	0	0	0
Oct 2018-Oct 2019	3	0	0	0	0	0	0	0
Oct 2019-Oct 2020	3	0	0	0	0	0	0	0
Oct 2020-Oct 2021	5	0	0	0	0	0	0	0
Oct 2021-Oct 2022	6	0	0	0	0	0	0	0
2013-2017	2	0	0	0	0	0	0	0
2017-2022	19	0	0	0	0	0	0	0
2017-2022	21	0	0	0	0	0	0	0
2013 RATIO:	0.53	1.00	0.11	0.14	0.63	0.14	x	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	40B	40B	41A	41A	41A	41A
	<i>Multiple owners=34.4 & 22.4 ac.-N. off Hwy 59</i>	<i>Commercial</i>	<i>Cotton Creek Homes</i>	<i>Horseshoe Bend</i>	<i>Cottonwood - Centex Homes</i>	
	<i>Rose Chalm S. off Airport Ave. has 28.8 ac.;</i>	<i>on S. boundary</i>		<i>Village</i>	<i>Jan. 2013: 256 Occ'd; 2 Avail., 5 UC & 24 dev'd lots LTBO; developer has 27.94 ac., which could be -102 future lots;</i>	
	<i>Multiventure Investment Grp (Arnold Barock)=22 ac.+8 ac.;</i>	<i>N. along Hwy 59)</i>	<i>McClellan Acres</i>	<i>(large, low density</i>	<i>Jan. 2012: 237 Occ'd; 6 Avail., 1 UC & 43 dev'd lots LTBO; developer has 27.94 ac., which could be -102 future lots;</i>	
	<i>Mission Rosenberg, Inc. has 6 parcels that = 40.5 ac.;</i>	<i>and residential in</i>	<i>are both built-out</i>	<i>mobile home dev.)</i>	<i>Feb. 2011: 212 Occ'd; 5 Avail., 4 UC & 66 dev'd lots LTBO; developer has 28 ac., which could be -102 future lots;</i>	
	<i>Real-Trk has 46 ac.-all these & other</i>	<i>N. pt. of PU with</i>			<i>Feb. 2010: 201 Occ'd; 6 Avail., 3 UC, & 1 dev'd lots LTBO; dev'or=43.8 ac., for pot. -167 fut. lots</i>	
	<i>& 30 Rose LP also has 28.7 ac. S. off Airport &</i>	<i>Airport as N. bound.</i>			<i>March 2009-172 occ'd homes; 8 avail.; 2 U.C.; & 23 platted lots LTBO;</i>	
NEW HOUSING	<i>Jan. 2013: later=the commercial on EM 2218 & behind that=THL;</i>				<i>Jan. 2008 -141 occ'd; 17 avail.; 4 UC; Feb. 2007-101 occ'd; 215 lots now platted w/pot. new sec(s);</i>	
OCCUPANCIES:	<i>but, no more-term potential for MF or townhomes</i>				<i>also; Centex (Fox & Jacobs); Addison Terry (281-341-0781); Jan 2006: 65 occ'd & 45 U.C.; dev. is just W. of Fairgrounds</i>	
Feb-2013-Oct 2013	0	0	0	0	18	
Oct 2013-Oct 2014	0	0	1	0	22	
Oct 2014-Oct 2015	0	0	0	1	24	
Oct 2015-Oct 2016	0	0	0	0	25	
Oct 2016-Oct 2017	2	2	0	0	24	
Oct 2017-Oct 2018	8	8	1	0	17	
Oct 2018-Oct 2019	10	10	0	0	3	
Oct 2019-Oct 2020	12	12	0	0	0	
Oct 2020-Oct 2021	13	13	0	0	0	
Oct 2021-Oct 2022	13	13	0	0	0	
2013-2017	2	2	1	1	113	
2017-2022	56	56	1	0	20	
2017-2022	58	58	2	1	133	
2013 RATIO:	0.23	x	0.28	0.89	0.83	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	41A	41A	41A	41A
	<i>An arterial constructed S. of and parallel to Hwy 59 w/underpasses at Bamona Rd., Fairgrounds Rd. & In St.; this will open up the southern properties for MF, but primarily for industrial/commercial land uses in both 41A & 43A; S. of Hwy 59; W. of Hwy 36 are 33 & 16 ac.; City was getting inquiries about logical apt. location near Park-n-Ride lot including Juliette Gabbels 16 ac. (now owned by multiple owners)</i>	FBRE 1 LP has 21 ac.; Bessie Kendziora has 23 ac.; "Multiple Owners" have 211.8 ac.; Steve Wiczok has 87.7+34.5=122.2 ac.; L&R Hanzek Living Trust has 13+10.5=23.5 ac.; Linda Knoppel has 85.6+16.7+102.3 ac.; David Lefler has 77 ac.; parcels are S. of the SW Freeway, E. of SH 36 & N. of Gerken Rd.	William Noritt has 58 ac.; Comte Bergen & Carl Schmidt have 16.1 ac.; Jean Hatfield has 16.1 ac.; Dolores Wiczok has 16 ac.; Perry Mueller has 119 ac., also has 129 ac. in PU 43B Band Louis Est et al has 64.4 & 135.5 ac.; all of these parcels are N. of Gerken Rd., E. of SH 36 & S. of Band Rd.	Dana Schultz has 93 ac.; Riyona McCafferty has 47 ac.; Robert & Daniel Gerken have 48 ac.; Linda Kalnowskak Nancy Barnosh have 113.8 ac.; Vallet Family has 122.77 ac.; Gilbert Vallet has 121.33 ac.; Georgine Lodwener has 26.3 ac.; William Gletsch has 24.65 ac.; all parcels are S. of Gerken, E. of SH 36 & N. of Penske Rd.
NEW HOUSING				
OCCUPANCIES:				
Feb-2013-Oct 2013	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0
Oct 2016-Oct 2017	20	0	0	0
Oct 2017-Oct 2018	40	0	0	0
Oct 2018-Oct 2019	40	0	0	0
Oct 2019-Oct 2020	40	0	0	0
Oct 2020-Oct 2021	40	0	0	0
Oct 2021-Oct 2022	20	0	0	0
2013-2017	20	0	0	0
2017-2022	180	0	0	0
2017-2022	200	0	0	0
2013 RATIO:	0.16	0.67	0.67	0.67

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	41A	41A	41A
	<p>Ondrey (67.7+7.9 ac.) did not become part of the Briarwood MUD; also, the Louis Bank Est. (135.6 ac & 62.2 ac.) not a part of the MUD; i.e., these 2 locations were not selected to be part of MUD;</p> <p>Patrick Eicher (80.17 ac.) also did part of MUD (can have a MUD in C. of Rosenberg & ETJ)</p>	<p>Fairpark Village builders Foxwood & Potwood - developer = BGM Land Investments</p> <p>Jan. 2013: 225 Occ'd, 3 Avail., 5 UC & 74 dev'd lots LTBO; developer has 104.7 ac, which could be ~325 future lots; City of Pleak suggests that concentration is on Briarwood and construction at Fairpark is slower</p> <p>Jan. 2012: 209 Occ'd, 1 Avail., 3 UC & 94 dev'd lots LTBO; has either 34.5 or 104.7 ac for ~120 to ~325 future lots; City of Pleak suggests that concentration is on Briarwood and construction at Fairpark is halted and have filed for extension for one year</p> <p>Feb. 2011: 176 Occ'd, 3 Avail., 3 UC & 125 dev'd lots LTBO; has 104.7 ac, which could be ~325 future lots;</p> <p>Feb. 2010: 115 Occ'd, 8 Avail., 11 UC, & 100 dev'd lots LTBO; plans for 96 future lots & 96 undevel'd ac. for ~320 fut. lots; ~800 ac. of conjoined parcels w/2,100 tot. lots include Briarwood - all in MUD # 5;</p>	<p>Briarwood Crossing - Briar Glen (also part of MUD#5) - devel = BGM</p> <p>Jan. 2013: 44 Occ'd, 4 Avail., 5 UC & 109 dev'd lots LTBO; developer has 375.44 acres, which could be ~1,358 future lots in all sections; builders: Briarwood Homes & Lake Ridge Builders</p> <p>Jan. 2012: 8 Occ'd, 3 Avail., 6 UC & 145 dev'd lots LTBO; has 565.67 ac. for future development;</p> <p>Feb. 2011: 0 Occ'd, 0 Avail., 1 UC & 161 dev'd lots LTBO; has 565.67 ac. for future development;</p> <p>2010: no streets are in but portion has been leveled and detention pond(s) in;</p> <p>has 195 & 152 & 13 & 51 ac. W. off Hwy 36= part of the new MUD; plan to wait 3 years to put in a wastewater treatment plant off Hwy 36 at the City of Pleak entry to Briarwood Crossing;</p>
NEW HOUSING			
OCCUPANCIES:			
Feb-2013-Oct 2013	0	12	25
Oct 2013-Oct 2014	0	15	32
Oct 2014-Oct 2015	0	17	34
Oct 2015-Oct 2016	0	18	37
Oct 2016-Oct 2017	4	18	40
Oct 2017-Oct 2018	10	20	41
Oct 2018-Oct 2019	17	21	43
Oct 2019-Oct 2020	21	22	45
Oct 2020-Oct 2021	25	25	45
Oct 2021-Oct 2022	27	25	47
2013-2017	4	80	168
2017-2022	100	113	221
2017-2022	104	193	389
2013 RATIO:	0.97	0.53	0.63

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	41A	41A	41A	41B	41B	41B	41B
	Briarwood Crossing - Briar Cove (also part of MUD #5) - dev'or = BGM Jan. 2013: new section - 1 Oct'd, 1 Avail., 2 UC & 44 dev'd lots LTBO; developer has ~25 acres, which could be ~85 future lots; builders: Briarwood Homes & Lake Ridge Builders	Big Creek Rural Estates basically built out	<i>Peak now has a 1/2 cent tax for maintaining roads-pay County for material costs-Band Rd. and other locations (started in 2009); In addition, Park X, Ride lot will spawn MF & SF in this PU - as economy improves</i>	City of Beasley - 1/2 in this PU; do not expect any site-built or mobile home developments; there is no interest at this time, but 2 tracts are now in City; Randy Dishough has 33 ac. & Reed Real Prop's w/Hadlstone=160 ac.;	SA Real Estate Group (was W. M. Mitchell) has 122 & 150 & 6 ac. that are planned as commercial and also SF - SE along US Hwy 59	S. off Finney Vallet Rd. & SE of Hwy 59; Robert Archer w/265 & 157 ac.; W. Fuchs=78 ac.; A. Stern=153 ac.; Dolores Kaufzions=77 ac.; Hand Family=162, 67, 36 & 78 ac.; Wilroy Wormit= 67 & 25 ac.; Donald Rainey=39 & 31 & 117 & 112 ac.; Randy Dishough=33 & 79 ac.; Alexander Brooks=93 ac.; Bette Lamensky has 74.3 ac.; Milton Richter has 72 ac.;	
NEW HOUSING							
OCCUPANCIES:			TOTAL				
Feb-2013-Oct 2013	8	0	63	0	0	0	0
Oct 2013-Oct 2014	15	1	86	0	0	0	0
Oct 2014-Oct 2015	19	0	95	0	0	0	0
Oct 2015-Oct 2016	21	0	101	0	0	7	0
Oct 2016-Oct 2017	24	1	131	0	0	11	0
Oct 2017-Oct 2018	25	0	154	2	2	15	0
Oct 2018-Oct 2019	18	0	142	4	4	17	0
Oct 2019-Oct 2020	2	0	130	3	3	19	0
Oct 2020-Oct 2021	0	0	135	5	5	21	0
Oct 2021-Oct 2022	0	0	119	6	6	22	0
2013-2017	87	2	476	0	0	18	0
2017-2022	45	0	680	20	20	94	0
2017-2022	132	2	1,156	20	20	112	0
2013 RATIO:	0.44	0.44	<i>x</i>	0.65	0.65	0.65	0.65

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	41B	41B	41B	41B	41B	41B	41B
	Both sides of Kunz Rd. SE of PU: Frank Kunz=76.4 & 39.5 & 61 & 87.4 ac.; Ken Rosenberg=71 & 99 ac.; William Butler=49 & 38.5 ac.; Harvey Ludwig=144 & 61.3 ac.; NEW Rohern Hodson=79.5 ac.; Housing Arno Schatz=99 ac.; L. Dabe=97.6 ac.;	William Guapp has 37.2 ac.; Tommy & James Benis have 23.7 & 35.6 ac.; Virginia Gurecky has 42.7 ac.; Max Mazy has 35.7-23.5+36-8.3 ac.; Eugene Kalsch has 38 & 38 ac.; Rebecca Karsteier & Rhonda Hill = 76.6 ac.; James White has 74.2 ac.;	David Tripp has 105.5 ac.; Mark Wierzyk has 31 ac.; Jeffrey Cook has 38.4 ac.; Beth Collier has 46.8 ac.; Jessie Carney has 49.4 ac.; Stephen Deiss has 29.6 ac.; Sonja Deiss has 20.4 ac.;	"Multiple Owners" (was Rooney, now Hohmann= same family) has 119+198.5+ 262.6 ac.; & Sharon Wallingford's 207.8 ac. still not sold; about 800 ac. total to be used as SF with some commercial and all are SE along Hwy 59 Rand Laverne sold 80 ac. to multiple owners	Between Hartledge Rd. & Finney Valley Rd.: Milton Krosche has 115.4 ac.; Junker Family=80 & 32 & 48 ac.; Roland Krosche has 76.4 & 45.45 ac.; Houston Baptist University has 37 & 18.5 ac.; Buckner Baptist Benevolence=115.5 & 43 ac.; Louis Cummings has 88 ac.; & other smaller landowners	In City of Beasley ETJ- Cobb Entry Tr.=156 ac.; James Myers Est=158 ac.; Jash Invest's has 281 ac.; & other smaller tracts are off Hardin W. and Hwy 59 on the NE	
OCCUPANCIES:							
Feb-2013-Oct 2013	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	5
Oct 2016-Oct 2017	0	0	0	0	5	0	9
Oct 2017-Oct 2018	0	0	0	0	11	0	13
Oct 2018-Oct 2019	0	0	0	0	14	0	18
Oct 2019-Oct 2020	0	0	0	0	19	0	21
Oct 2020-Oct 2021	0	0	0	0	23	0	23
Oct 2021-Oct 2022	0	0	0	0	28	0	25
2013-2017	0	0	0	0	5	0	14
2017-2022	0	0	0	0	95	0	100
2017-2022	0	0	0	0	100	0	114
2013 RATIO:	0.67	0.65	0.65	0.65	0.65	0.19	0.65

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	41B	41B	41C	41C	41C	41C	41C
	Cottonwood Estates Ratios(0.61) built out and Golden Acres also built-out (Ratios 0.56 & 0.55)	Both sides of Cottonwood Church & Coon Acres, also off Kroeshe & Cottonwood (incl. Coon Drive) can expect 1 to 2 new homes over decade	Osak parcel has sold to New Town Acres (82 ac.); Raymond Holbamp has 67.2 ac.; Delta Real Estate owns 171 & 72 & 17.5 & 10.8 ac. and Blue Mesa-86 ac.; all tracts off Hwy 59	<i>JM Texas Land Fund, a REIT, has 8.6 + 11 + 27.3 + 53.5 + 40.4 + 9.9 ac.; Synd Housin-85 & 20 ac.; Harwin Exchange Center-53.5 ac.; Raymond Meyer-66 ac.; long-term for the for the 54 ac. of other frontage tracts-logical MF behind (S. of) for commercial since location has proximity to Park n Ride for S. of US 59 & NW of Cottonwood School Rd. & SE of Cottonwood Church Rd.; but difficult now due to City ordinances</i>	Larry Indermehle has been representing a landowner(s) (NE off Hartledge) who want to sell 400-600 ac.-now "Multiple Owners" (2 yrs. ago, was Steve Wood (2.69 ac. & Lillian Robben, who had 146 ac.) (Tom Parks = active realtor in this general area)	Elton Reynolds has 48.22 ac.; multiple owners have 37 ac.; Silvestri Investments has 6.84-29.5+32.4 ac.; there are 14 parcels owned by multiple owners just N. off Hartledge which are for sale all together or subdivide	41C
NEW HOUSING OCCUPANCIES:							
Feb-2013-Oct 2013	0	1	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	12	0	0	0	2	0
Oct 2016-Oct 2017	0	25	1	7	20	7	0
Oct 2017-Oct 2018	0	41	0	12	40	11	0
Oct 2018-Oct 2019	0	53	0	22	40	17	0
Oct 2019-Oct 2020	0	62	0	24	40	21	0
Oct 2020-Oct 2021	0	72	0	26	40	23	2
Oct 2021-Oct 2022	0	81	0	27	30	26	7
2013-2017	0	2	7	7	20	9	0
2017-2022	0	0	111	111	190	98	9
2017-2022	0	2	118	118	210	107	9
2013 RATIO:	0.56	0.58	0.67	0.16	0.55	0.65	0.65
	x						

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	41C	41C	42A	42A
	Shady Oaks can expect 1 or less per yr and then 1 per yr. for about 4 more dwellings	<i>Park W. Ride</i> <i>(by Fairgrounds on 15 ac.)</i> <i>so that will spawn apts</i> <i>in the long-term future</i> <i>(just S. of Hwy 59</i> <i>and W. of Hwy 36)</i>	Paul Stork has 98 ac.; Paul Havinka has 22.6 ac.; Mary Fleming has 95 ac.; Mark Wegner has 22.6+25=47.6 ac.; 2010 Allen Family LP has 233.83 ac.; Ella Allhaus has 59.6 ac.; William & Wanda Anderson have 83 ac.; Tom Binomate has 9.17+11.94= 21.11 ac.; Bower Family Farm has 218.5 ac.; CBBP LLC has 38.77 ac.; Hilda Brinkner has 106.5 ac.; Caliber TX Properties has 5.72+17.88= 23.6 ac.; DMID interests has 247.12 ac.; Ronald Druchenberg has 118.66 ac.;	Engel Family Trust has 58+74= 132 ac.; J.H. Hardison has 41 ac.; Edwin Heckmann has 75.34 ac.; Carolyn Hopmann has 99.9+83.29+79.5= 262.69 ac.; Hudson Products Corp has 31.68+16+38.96+140.86= 227.5 ac.; Merle Krause has 143.21 ac.; Shen Shen have 45.26 ac.; E. Muehlrad has 59.7 ac.; Clifford Myska has 47.7+97.5+48.47= 193.67 ac.; many parcels are owned by "Multiple Owners," w/increase = 49.6+55+25.5+100+16.8+39.14+198.3+25+175+38.9+352.95= 1,076.19 ac.;
NEW HOUSING				
OCCUPANCIES:		TOTAL		
Feb-2013-Oct 2013	0	1	0	0
Oct 2013-Oct 2014	0	0	0	0
Oct 2014-Oct 2015	1	1	0	0
Oct 2015-Oct 2016	0	2	0	0
Oct 2016-Oct 2017	0	35	0	0
Oct 2017-Oct 2018	1	64	0	0
Oct 2018-Oct 2019	0	79	0	0
Oct 2019-Oct 2020	0	85	0	0
Oct 2020-Oct 2021	0	91	0	0
Oct 2021-Oct 2022	0	90	0	0
2013-2017	1	39	0	0
2017-2022	1	409	0	0
2017-2022	2	448	0	0
2013 RATIO:	0.36	x	0.67	0.67

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	42A	42A	42A	42B	42B
	Lionel Pastor has 35.82+29.38= 65.2 ac.; Patricia Pfannstiel has 106.4+27.2= 109.12 ac.; Heleen Payne has 25 ac.; Sylvia Priesel Trust has 178.44 ac.; Garvan Reue has 41 ac.; Bennie Richer has 37.5 ac.; Rotary Drilling has 70.82 ac.; Wilroy Wornat has 29.6 ac.; Scott Eiche 2001 has 38.75 ac.; State of TX has 13.8+1.5+16.25+41.73= 73.28 ac.; S. Thompson has 108.19 ac.; Adolf Wagner has 25 ac.; Lyndel Wornat has 25 ac.; purchase; 2009-Laverne Tennant=107.5+44.81= 152.31 ac.; Orville Wornat 27.34 ac.;	Can expect both MIP's and other affordable SF dev. as the Internodal Port becomes more active	Evajyn Wendt Moore owns 97414, 115.82, 12071, 428.2, 136.74 & 145 ac.; Wade McNeill owns 1212, 1081, 758 & 1627 ac.; Jack Wendt owns 47.69 & 238.2 ac.; J & J Farms owns 200, 332, 379, 985, 151.5, 151.5 & 30 ac.; Charles Yinek owns 49 & 147 ac.; Kucak Family Trust owns 13.92, 126.72 & 174.3 ac.; Bomer Interests owns 40.5 & 121.8 ac.; Ghi Group owns 36.6, 64.71, 212.4 ac.; VE Andrews owns 72.47, 32.48 & 33.6 ac.; William & Debra Penkert owns 18.5, 84.4, 160.4 & 57.66 ac.; Marshall Dillard owns 59.2 & 40 ac.; Jon Sippel owns 60 ac.; H.W. Dust owns 94.5 & 1.6 ac.; John & Ruth Collier own 51.4 ac.;	Terri Grande Jun. 2013: 68 Oced, 0 Avail., 0 UC & 99 dev'd lots LTBO; in 7 sections, but this data is all together	
NEW HOUSING	0	0	0	0	1
OCCUPANCIES:					
Feb-2013-Oct 2013	0	0	0	0	1
Oct 2013-Oct 2014	0	0	0	0	2
Oct 2014-Oct 2015	2	2	2	0	2
Oct 2015-Oct 2016	4	4	4	1	1
Oct 2016-Oct 2017	5	5	5	2	2
Oct 2017-Oct 2018	5	5	5	3	1
Oct 2018-Oct 2019	7	7	7	2	1
Oct 2019-Oct 2020	7	7	7	4	0
Oct 2020-Oct 2021	8	8	8	5	2
Oct 2021-Oct 2022	9	9	9	5	2
2013-2017	11	11	11	4	8
2017-2022	36	36	36	14	6
2017-2022	47	47	47	18	14
2013 RATIO:	0.67	0.67	0.67	0.67	0.67
	x	x	x	x	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	42B	42B	43A
	Joe Sastrey owns 200 & 50.5 ac.; Alan & Lisa Sastrey own 109.6 ac.;	<i>TX Mexican Railway Co. owns</i> 212,417.4, 82.6, 99, 145.4, 36.2	Trails at Seabourne Park - developer was OBRA; latest builder=Ready, but moved construction trailer out & no new permit in 2 yrs; MID 147;
	Charles Boeticher owns 528.6, 208.7, 45 & 60 ac.; Ronald & Georgene Callaway own 161.66 ac.;	15.2, 38.17, 110.6 & 13.56 acres	Jan. 2013: 67 Dec'd, 0 Avail., 2 UC (3 yrs. old) & 73 dev'd lots LTBO; developer has 81 ac., but part in flood plain, so - 170 added future lots;
	Unknown owners own 199, 146.5 & 146.5 ac.; Jose Herrera owns 70.5 ac.; Patrick Dusek owns 196.7 ac.;	<i>Conspect</i>	Jan. 2012: 67 Dec'd, 0 Avail., 2 UC (2 yrs. old) & 73 dev'd lots LTBO; developer has 81 ac., but part in flood plain, so - 170 added future lots;
	Amparo Cortez owns 178.6 ac.; Joey Sihak owns 169.8 & 21.4 ac.; Harley Hochman owns 150 ac.;		Feb. 2011: 66 Dec'd, 0 Avail., 2 UC & 74 dev'd lots LTBO; developer has 81 ac., but part in flood plain, so - 170 added fut. lots;
	Don & Mary Jones own 467.3 ac.; Gary & Donald Roberts owns 263 ac.; Juan Estrada owns 47.6 & 24.5 ac.;	<i>both MHP's & other affordable</i>	Feb. 2010: 62 Dec'd, 2 Avail., 0 UC & 75 dev'd lots LTBO; March 2009: 65 Dec'd, 2 Avail., 2 UC & 63 planned lots LTBO;
NEW	Raymond & Honorene Jackson own 10, 35.7 & 50 ac.; Henry & Mary Lee Perkins own 50 & 39 ac.;	<i>SF dev. as the Intermodal</i>	
HOUSING	Franklin Melton owns 54.6 ac.; Charles Melton owns 33 ac.;	<i>Part becomes more active</i>	
OCCUPANCIES:	all these parcels are North of the Railroad		
Feb-2013-Oct 2013	0	TOTAL	0
Oct 2013-Oct 2014	0	1	1
Oct 2014-Oct 2015	0	3	8
Oct 2015-Oct 2016	1	2	10
Oct 2016-Oct 2017	2	3	16
Oct 2017-Oct 2018	4	6	16
Oct 2018-Oct 2019	3	8	14
Oct 2019-Oct 2020	5	6	5
Oct 2020-Oct 2021	6	9	0
Oct 2021-Oct 2022	8	13	0
2013-2017	3	10	35
2017-2022	26	15	35
2017-2022	29	46	70
2013 RATIO:	0.67	x	1.18

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	43A	43A	43A	43A	43A	43A	
	Danziger still owns 19 + 17 + 5 ac.-no SF/THMF--off Reese & S. off Hwy 59; Yelderman's ownership is gone, still listed as owner of 17+3+1+6+15 ac. S. of Seabourne Creek Park, multiple owners w/ Glaze= 38 ac.; J.H. Barta has 37 ac.; ZED Partners still has ~83 ac. (& w/ Yelderman & Shump) still has SF plains; homes with appropriate drainage & retention, but much flood plain with other smaller ownership in this PU, there could be up to 300 SF lots	Wayne Rea bought James A. Baker's 105 ac. & will likely merge w/ other owners(s) -- and, in 2013, now for sale; W. of FM 2218 & all will be SF development; Theodore Janczak=7.5 ac. W. of Baker; not selling; Theodore Janczak 13.47 & 8 ac. at "Y" will sell for commercial/MF	Obehoff dev. and Seabourne Creek Farms are also in P.U.E. off Hwy 36 and basically built-out	"Trophy" has resold 49 ac. to Fuller 59/36 Ltd. Also bought 11.3 & 1.5 acres, was owned by Rosenberg 59 LP S.; off Hwy 39; expect to have a street cut into the S. through parcel & down to City Park; initially, 3-story apts discussed, but City now has stringent 4-5 parking spaces per apt (downfalling ordinance and also a 2-story restriction, so both will prohibit apt. dev. unless new Terpeda Dev. 10.5 ac. considers MF; all parcels are off Louise			
NEW HOUSING							
OCCUPANCIES:							
Feb-2013-Oct 2013	0	0	0	0	0	0	
Oct 2013-Oct 2014	0	0	0	0	0	0	
Oct 2014-Oct 2015	0	0	0	0	0	0	
Oct 2015-Oct 2016	7	8	1	0	0	0	
Oct 2016-Oct 2017	12	14	0	20	20	0	
Oct 2017-Oct 2018	16	19	0	40	40	0	
Oct 2018-Oct 2019	19	23	0	40	40	0	
Oct 2019-Oct 2020	21	25	1	40	40	0	
Oct 2020-Oct 2021	24	27	0	40	40	0	
Oct 2021-Oct 2022	26	30	0	40	40	0	
2013-2017	19	22	1	20	20	0	
2017-2022	106	124	1	200	200	0	
2017-2022	125	146	2	220	220	0	
2013 RATIO:	0.66	0.55	1.56	0.17	0.17	0.48	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	43A	43B	43B	43B	43B	43B	43B
	<i>In 2010 U National Oil Well moved S. off Reese, so PU has no gas. licas & also N. pt. of PU 43B.</i>	Both N & S of Hand Rd. & W. off FM 2977 (Mmonite) <i>L&V Investments=79 ac-was Loraine Tappe's; Ernest Mahlmann=110 ac. and Hand Family=50 & 34 ac.; Roger Dockal=27-50+98+10 ac.; Bruce Mahlmann=55 ac. & Lee Mahlmann=97 ac.; & Anita Foy just bought 15+16+23.5+24 ac.; Doris Thielmanns 35 ac. & LVMIS' Richmond's 44+47 ac.</i>	"Hartfield" subd. older, as well as, newer homes but basically built-out	Lake Creek subd. in deep S. of PU built-out	Haische Acres is SE off FM 2218 & is B.O. Also, Pleak Farm Est's & Trinity are also SE off FM 2218 Pine Meadow (N. off FM 361)	Meadowbend Park Estates built-out	Hawkeye Ranch - May 2007 general plan for 548 ac. (w/380 ac. as SF) shown as owned by JM Texas Land Fund (REIT) =69+81+17+26+26 ac.; this assemblage is in 2 ETP's so some city-based swap is planned; early plans were over 1,000 lots
NEW HOUSING							
OCCUPANCIES:	TOTAL						
Feb-2013-Oct 2013	0	0	0	0	0	0	0
Oct 2013-Oct 2014	1	0	1	0	0	0	0
Oct 2014-Oct 2015	8	0	0	0	0	0	3
Oct 2015-Oct 2016	26	5	1	0	1	0	14
Oct 2016-Oct 2017	62	16	0	0	0	0	16
Oct 2017-Oct 2018	91	22	0	0	0	0	22
Oct 2018-Oct 2019	96	26	0	0	0	0	26
Oct 2019-Oct 2020	92	29	0	0	0	0	31
Oct 2020-Oct 2021	91	32	0	0	0	0	35
Oct 2021-Oct 2022	96	35	0	0	0	0	38
2013-2017	97	21	2	0	1	0	33
2017-2022	466	144	0	0	0	0	152
2017-2022	563	165	2	0	1	0	185
2013 RATIO:	x	0.49	0.49	0.35	0.58	0.73	0.67

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	43B	43B	43B	43B
	<u>Todd Land Co. got MID approved (but it is unsubs)</u> for Paul Danzinger tracts w/ 22 & 68 ac. & which was for "Grand Valley Homes" subd; & for Danzinger's 75 & 11 ac., which used to be owned by Todd Land Co. (713-599-0866); Danzinger wants to use City's regional detention facility; Danzinger expects an 8-yr econ. recovery	2013: parcels that Rosenberg will likely annex with 12 months: Porch/Swinback LLC-42 & 44 ac. is still an active graded excavation site, so no plans for dev. on parcel (2012) Sibus Cortez Estate has 135 ac.; and Kathleen & Angelo McNitt has 35 ac. and other smaller tracts off Koechlen Rd.	Joe Kutz has 104 ac. & Perry Meiller=248 ac. in his PU & PU 41A in S.; Freundensprung=89 ac.; Brue Revocable Tr.=79 ac.; Jancek=80 ac may sell; all w/ off FM 2977	Kathleen Lindsey=123 + 38 + 49 ac. S. of Wind Meadows & off FM 2218, & another 87 ac. NE off Power Line Rd.; Williams Way Partnership=59 ac. E of FM 2218; is still an active graded excavation site, so no plans for dev. on parcel (2012)
NEW HOUSING				
OCCUPANCIES:				
Feb-2013-Oct 2013	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0
Oct 2015-Oct 2016	9	1	0	0
Oct 2016-Oct 2017	13	0	1	0
Oct 2017-Oct 2018	17	1	7	2
Oct 2018-Oct 2019	18	2	9	9
Oct 2019-Oct 2020	19	3	11	12
Oct 2020-Oct 2021	21	4	14	14
Oct 2021-Oct 2022	22	8	16	16
2013-2017	22	1	1	0
2017-2022	97	18	57	53
2017-2022	119	19	58	53
2013 RATIO:	0.49	0.49	0.49	0.49

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	43B	43B	43B	43B
	<p>43B</p> <p>Sunrise Meadows - 994 lots on 305 ac.</p> <p>Jan. 2013: 204 Occ'd, 12 Avail., 15 UC & 39 de'ved lots LTBO; developer is putting in new sections. (& not added lots for all fur. sections will be ~204 future lots; builder: LCH Homes-866-779-4600; advertise \$679 monthly payment and 0 downpayment, and new sections under construction (2013);</p> <p>Jan. 2012: 688 Occ'd, 22 Avail., 0 UC & 10 de'ved lots LTBO; developer has 92 ac. for ~ 304 future lots; builder: LCH Homes; advertise \$0 down & \$649/mo. mortgages, so big demand & new Sec. 6 avail.</p> <p>have the largest no. of new home permits in the S. sector of L.C.I.S.D.; MED issues permits via Southwest Water Supply;</p> <p>Feb. 2011: 585 Occ'd, 8 Avail., 0 UC & 11 de'ved lots LTBO; has plans for 86 future lots & has 92 ac. to build 304 future lots;</p> <p>Feb. 2010: 305 Occ'd, 22 Avail., 8 UC, & 56 de'ved lots LTBO; has 42 & 20 & 45 ac.= 107 ac. for pot.-428-600 fur. lots;</p>	<p>43B</p> <p>Dove Meadows</p> <p>built-out</p>	<p>43B</p> <p>Wind Meadows was planned as 655 units on 184 ac- now likely to be business park & was for sale (832-277-3439), due to rejections of all SF plans by P&Z & by Council, new plans for commercial park; City had earlier caused delay, but now MID will be associated with this tract as well as other non-contiguous tracts</p> <p>Located E. off FM 2218 & down to ETD border and also deep S. of Hwy 59 was Colleta McMillian parcel=191.7 ac.(info=Public Works Dir.)</p>	<p>43B</p> <p>Lake Creek</p> <p>built-out</p>
NEW HOUSING				
OCCUPANCIES:				
Feb-2013-Oct 2013	53	0	0	0
Oct 2013-Oct 2014	60	0	0	0
Oct 2014-Oct 2015	53	0	0	0
Oct 2015-Oct 2016	35	0	0	0
Oct 2016-Oct 2017	3	0	0	0
Oct 2017-Oct 2018	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0
2013-2017	204	0	0	0
2017-2022	0	0	0	0
2017-2022	204	0	0	0
2013 RATIO:	0.64	0.94	0.55	0.57

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	43B	44A	44A	44A	44A	44A
	A new N.-S. road is planned through this PU 43B	Potential MF in PU 44A near Brasos Town Center II for ~675 units (still allowed in MUD 144); several investors have approached the City of Rosenberg about other app. sites in PU 44A and one dev. could be a 3-story MF; just off Hwy 59 (but is just S. of it); likely, this MF is grandfathered in under MUD 144 & older PD ordinances; re: MF units for Summer Creek MUD	Waterford Park apps Jan. 2013; 196 units under construction (only 2% pre-leased at this time - Jan., 2013) in MUD 144 & planned under the older ordinances that required only 2 parking spaces per unit; Yeager has sold this and a total of 168 ac. to CL Waterford LLC	Waterford Park apps Jan. 2013; 196 units under construction (only 2% pre-leased at this time - Jan., 2013) in MUD 144 & planned under the older ordinances that required only 2 parking spaces per unit; Yeager has sold this and a total of 168 ac. to CL Waterford LLC	Part of CL Waterford LLC tract (~90 ac.=commercial) & also there is to be SF on the half of the tract off Shawks, for about 65 ac., which would be ~200 SF lots for these 65 ac. -- and then the south-most part of this tract may be duplexes, on about 18 ac., which would be approx. 100 units on this 18 ac.; but dev.er. likely desires commercial land uses [all part of original Summer Creek owned by Sam Yeager]	Dolce Living Rosenberg has 14 ac. Jan. 2013; 156 units in Ph. I and 156 units in Ph. 2, 3p 324 road units; construction now completed and Ph. II will begin soon
NEW HOUSING						
OCCUPANCIES:	TOTAL					
Feb-2013-Oct 2013	53	0	95	0	0	120
Oct 2013-Oct 2014	61	0	85	0	0	30
Oct 2014-Oct 2015	56	40	12	2	95	95
Oct 2015-Oct 2016	66	60	0	9	75	75
Oct 2016-Oct 2017	49	70	0	17	0	0
Oct 2017-Oct 2018	71	80	0	21	0	0
Oct 2018-Oct 2019	90	80	0	25	0	0
Oct 2019-Oct 2020	105	80	0	29	0	0
Oct 2020-Oct 2021	120	80	0	31	0	0
Oct 2021-Oct 2022	135	80	0	33	0	0
2013-2017	285	170	192	28	320	320
2017-2022	521	400	0	139	0	0
2017-2022	806	570	192	167	320	320
2013 RATIO:	x	0.17	0.20	0.55	0.20	0.20

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	44A	44A	44A	44A	44A	44B
	<i>RND Real Estate LP tracts of 19+36+44.5 ac.)</i> <i>RND tracts=see next col-commercial uses, w/potential MFTH's absoz.</i> <i>No near-term development plans (Jan. 2013), and City suggests no MF; off Reading and Sparesk Rd.</i> <i>[was Osburn parcel SE of Spacek & W of FM 2977 (Mannonia)]</i> <i>Thompson=15 ac. & Walburn=17.8 ac. & other small tracts that could have some left or other residential potential, but not likely</i> <i>Jan. 2012: no near-term development plans, and city suggests no MF;</i>	<i>Patanjali Yog Edm. -58 & 36 ac. (plan 60 ac. retreat) 2012: just cleared and burned debris; drainage & detention issues; sold to Patanjali Yog Foundation USA Inc. -Sham Ramdev;</i> <i>2012: may dev. soon, but no application or plat; amended in Nov. 2011;</i> <i>Ph. I includes plans for Yogesh Center w/retreat-oriented apps and a Ph. II research center (for physician/scientists) with 14 cottages for physicians and multi-family for nurses, with a Flex Space for mixed land use; non-profit, N. of Rose Ranch.</i>	<i>Blume Addition</i> NE of the Oaks of Rosenberg built-out	<i>Between Town Center II and FM 762 & Reeland Rd. to the South is the epicenter of growth for the City of Rosenberg, so expect growth to east</i>	SE of FM 2977 there are 22 tracts of 18 to 33 ac. each (bounded by Minnie Rd. & Rohan & J Meyer) of which Robert Chalque has 8 tracts=17 ac. & Jerry Polasek has 3 tracts =59 ac. & Alan Stasney has 3 tracts =64 ac. & Wilbert Ulrich has 1 tract =33 ac. & Zion Hill Baptist Church has 1 tract =32 ac.; Dorothy Holub has 1 tract =33 ac. & new owner=KMB w/ 27 ac.; Michel Ghosi has 1 tract = 16 ac.; parcels and SF planned at some long-term date	
NEW HOUSING						
OCCUPANCIES:						
Feb-2013-Oct 2013	0	0	0	0	0	1
Oct 2013-Oct 2014	0	0	0	0	0	0
Oct 2014-Oct 2015	0	10	0	0	159	1
Oct 2015-Oct 2016	0	8	0	0	152	3
Oct 2016-Oct 2017	0	7	0	0	94	3
Oct 2017-Oct 2018	0	2	0	0	103	3
Oct 2018-Oct 2019	0	0	0	0	105	4
Oct 2019-Oct 2020	0	0	0	0	109	4
Oct 2020-Oct 2021	0	0	0	0	111	5
Oct 2021-Oct 2022	0	0	0	0	113	4
2013-2017	0	25	0	0	735	8
2017-2022	0	2	0	0	541	20
2017-2022	0	27	0	0	1,276	28
2013 RATIO:	0.17	0.00	1.32	x	0.55	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	44B	44B	44B
	<i>Summer Lakes subdivision has reserves for commercial with one termed a "Flex Space"; S. off R.R. & off FM 762 which is a tract with access from the Summer Lakes subd. or from W. off Benton, but in 2013, City suggests this will not be MF; (Roanberg Self Storage already owns 43 ac. off Benton so dual access potentially)</i>	<i>Summer Lakes - orig - 1,144 lots on 376 ac., Sam Yager III</i>	<i>Rivers Mist - 175 lots</i>
		Jan. 2013: 366 Dec'd, 14 Avail., 14 UC & 100 dev'd LTBO; developer has 150 ac., which could be ~503 future lots; Plantation, Greeneco & Highland Jan. 2012: 319 Dec'd, 25 Avail., 5 UC & 145 dev'd LTBO; developer has 150 ac., which could be ~503 future lots;	Jan. 2013: 121 Dec'd, 5 Avail., 6 UC & 43 dev'd lots LTBO; builders: Weslin, First Texas & Genex Homes
		Feb. 2011: 300 Dec'd, 15 Avail., 4 UC & 182 dev'd lots LTBO; has 150 ac., which could be ~503 future lots;	Jan. 2012: 97 Dec'd, 6 Avail., 4 UC & 68 dev'd lots LTBO;
NEW		March 2009: 237 Dec'd, 14 Avail., 10 UC & 209 dev'd lots LTBO; developer has 150 ac., which could potentially be ~500 (likely) to 645 future lots;	Feb. 2011: 49 Dec'd, 6 Avail., 0 UC & 1 dev'd lot LTBO; has 209 ac.; planned for 119 future lots;
HOUSING		but on 82.4 ac. may have mixed uses w/MF (up to 25% can be MF of the 82 ac.); 680 units now planned, but lot of 316 to 376 ac. (SE of FM 2977)	Feb. 2010: 39 dev'd lots LTBO, 8 Avail., 4 UC, & 5 dev'd lots LTBO; developer has 30 ac., which could be 119 future lots; March 2009: 20 Dec'd; 11 Avail.; 2 UC; & 34 dev'd lots LTBO;
OCCUPANCIES:		Big Creek Ltd. have a utility agreement; had to get a drainage easement through another tract	29 & pt. of 13 ac. remain undeveloped, which could be another 120 developed lots at max.;
Feb-2013-Oct 2013	0	38	16
Oct 2013-Oct 2014	0	44	19
Oct 2014-Oct 2015	0	46	17
Oct 2015-Oct 2016	0	49	2
Oct 2016-Oct 2017	0	51	0
Oct 2017-Oct 2018	0	53	0
Oct 2018-Oct 2019	0	55	0
Oct 2019-Oct 2020	0	55	0
Oct 2020-Oct 2021	0	55	0
Oct 2021-Oct 2022	0	55	0
2013-2017	0	228	54
2017-2022	0	273	0
2017-2022	0	501	54
2013 RATIO:	0.25	0.75	0.65

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	44B	44C	44B	44C	44C
	44B River's Run at the Brazos		44C George Ranch - 1,253.7 & 2,092.6 &	44C Brazos Lakes - 252 lots	
	Jan. 2013: 235 Occ'd, 6 Avail., 5 UC & 80 dev'd lots LTBO; has 52.8 ac., which could be ~179-200 future lots; Jan. 2012: 219 Occ'd, 6 Avail., 3 UC & 98 dev'd lots LTBO; builder: Centex Homes		16.6 & 382 & 1,165.6 & 458 & 280 & 4,277.6 & 100 & 71 & 702 & 320 & 278.8 & 447.8 ac. = 12,995 ac. (only ~3,200 in this PU)	Jan. 2013: 85 Occ'd, 0 Avail., 1 UC & 166 dev'd lots LTBO; builder: Talesek Builders	
	developer has 52.8 ac., which could be ~179-240 future lots; new sec. of 59-60 lots submitted in Nov. 2011 Feb. 2011: 201 Occ'd, 13 Avail., 12 UC & 100 dev'd lots LTBO;		The new LCISD high school is sited in this PU and the George Foundation has had several dev'ers have approach them for land purchases.	Jan. 2012: 74 Occ'd, 0 Avail., 1 UC & 177 dev'd lots LTBO; Feb. 2010: 71 Occ'd, 0 Avail., 2 UC & 176 dev'd lots LTBO; Mar. 2009: 70 occ'd; 1 avail.; 3 UC.; & 182 dev'd lots LTBO; Jan. 2008: 8 UC, 126 MTBO-some with double lots;	
NEW HOUSING	Feb. 2010: 149 Occ'd, 5 Avail., 20 UC, & 171 dev'd lots LTBO; has 52.8 ac., which could be ~179-190 future lots; March 2009: 111 occ'd, 11 avail., 3 UC & 202 dev'd lots LTBO;		as of <u>Jan. 2013</u> , the Foundation could sell off some large parcels soon -- or may wait until the Grand Pkwy and the Fort Bend Pkwy are underway -- in and near this PU		
OCCUPANCIES:					
Feb-2013-Oct 2013	17		0	5	
Oct 2013-Oct 2014	18		0	5	
Oct 2014-Oct 2015	19		0	6	
Oct 2015-Oct 2016	21		0	6	
Oct 2016-Oct 2017	22		0	8	
Oct 2017-Oct 2018	24		12	9	
Oct 2018-Oct 2019	25		28	10	
Oct 2019-Oct 2020	27		32	11	
Oct 2020-Oct 2021	29		48	11	
Oct 2021-Oct 2022	30		50	12	
2013-2017	97		0	30	
2017-2022	135		170	53	
2017-2022	232		170	83	
2013 RATIO:	0.66		0.52	0.85	
	x				

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	44C	44C	44C	44C
	Royal Lakes - 263 total lots Jan. 2013: 229 Oct'ed, 0 Avail., 3 UC & 40 dev'ed lots LTBO; builder: Bethany Homes	Royal Lakes Manor- currently has 39 total lots, but was planned for 74 lots Jan. 2013: 23 Oct'ed, 0 Avail., 1 UC & 15 dev'ed lots LTBO; Arbor Classic Homes has prelim plans for a section 2 with 35 future lots; Jan. 2012: 20 Oct'ed, 0 Avail., 2 UC & 17 dev'ed lots LTBO; Feb. 2011: 15 Oct'ed, 1 Avail., 2 UC & 21 dev'ed lots LTBO; Feb. 2010: 12 Oct'ed, 0 Avail., 2 UC, & 25 dev'ed lots LTBO; sec. 1=39 lots & sec.2=35 lots (adj. to Royal Lakes) sec. 2 not yet avail.; perhaps less demand until entry resolved; no access on George Edm. hunt sales; 281-343-1408; Doyle Dammal; (cell) 832-724-8581; The Mills Group; Mark Mills; 343-1400	Vishram Bhaki and others have tracts just E. of FM 762 and S. of Thompsons (FM 2759)-plans for 50-90 SF on old golf course (Ashura Robinson is a landscape planner who represents dev'ter - latter is a PE) & a concept plan has been presented to City of Rosenberg Concept is a good one, but downturn in economy affects new dev.; on FM 2759 and all out of flood plain	44C Mason Booth Trust & Dorothy Harrison both have multiple parcels just E. of Royal Lakes limited for dev. by R.R. - which has
NEW HOUSING	3	2	0	0
Feb-2013-Oct 2013	4	1	0	0
Oct 2013-Oct 2014	5	2	0	0
Oct 2014-Oct 2015	5	3	3	0
Oct 2015-Oct 2016	4	1	7	0
Oct 2016-Oct 2017	5	3	7	0
Oct 2017-Oct 2018	5	2	8	0
Oct 2018-Oct 2019	4	3	9	0
Oct 2019-Oct 2020	5	3	8	0
Oct 2020-Oct 2021	3	2	8	0
Oct 2021-Oct 2022	21	9	10	0
2013-2017	22	13	40	0
2017-2022	43	22	50	0
2013 RATIO:	0.48	0.38	0.38	0.36

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	44C	44C	44C	44C	44C	44D
	Also, Texas Gexco LP (Cenerepoint) 1,191 & 1,637 ac. but much of the parcels in this PU are in the flood plain	Eliza Browder 530 acres + 76 acres = 606 acres which is adj. to & NW of Brazos Lakes subd. is in the 500 year flood plain	City of Sugar Land would expand ETJ & city boundaries by mutual agree. & landowner petitions; typically would set up a MUD; City could expand into Thompsons with mutual release agreements; Dever would not be able to have a rural subd. in City but no dev. in this PU - isolated; but dev. over the long-term; go through PU to Royal Lakes	PU is in City of Thompsons. No zoning, & all flood plain adj. to (& across river from) Sienna Plantation - but no dev. in this PU - isolated; but dev. over the long-term; go through PU to Royal Lakes	3 new roads planned thru PU 44C incl. Fort Bend Tollway & Reading Rd., Primarily in Thompsons ETJ, PU is all in flood plain; no zoning; has power plant (CenterPoint) & about to have a 2nd (Brazos Valley)	In the City of Thompsons w/no zoning, & all fl. plain adj. to (across river from) Sienna Plantation - but no known dev. in this decade - new very isolated
NEW HOUSING						
OCCUPANCIES:					TOTAL	
Feb-2013-Oct 2013	0	0	0	0	10	0
Oct 2013-Oct 2014	0	0	0	0	10	0
Oct 2014-Oct 2015	0	0	0	0	13	0
Oct 2015-Oct 2016	0	0	0	0	17	0
Oct 2016-Oct 2017	1	0	0	0	21	0
Oct 2017-Oct 2018	3	0	0	0	39	0
Oct 2018-Oct 2019	2	0	0	0	55	0
Oct 2019-Oct 2020	6	0	0	0	65	0
Oct 2020-Oct 2021	14	0	0	0	89	0
Oct 2021-Oct 2022	19	0	0	0	94	0
2013-2017	1	0	0	0	71	0
2017-2022	44	0	0	0	342	0
2017-2022	45	0	0	0	413	0
2013 RATIO:	0.52	0.52	0.52	0.67	x	0.49

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	44D	44D	44D	44E
	44D Sun Ranch - 66 lots	44D George Foundation	44D Virtually all=Thompsons ETJ all in flood plain; no zoning- S. District boundary=top 1/2 of Fort Bend State Park;	44E Rose Ranch
	Jan. 2013: 18 Oct'ed, 0 Avail., 4 UC & 44 deved lots LTBO; Jun. 2012: 16 Oct'ed, 0 Avail., 0 UC & 50 deved lots LTBO; Feb. 2011: 15 Oct'ed, 0 Avail., 0 UC & 51 deved lots LTBO; Feb. 2010: 14 Oct'ed, 0 Avail., 1 UC, & 51 deved lots LTBO March 2009: 13 oct'ed, 0 avail.; 1 UC; 52 deved lots LTBO	has 1,710±3,054 ±63 ac. and will ultimately have SF dev. on both sides of the Grand Pkwy. Fort Bend Pkwy (SH 122) this PU for 7-14 years -- all flood plain	Jan. 2013: 164 Oct'ed, 0 Avail., 0 UC & 1 deved lot LTBO; has 151.6 ac., which could be ~515 future lots; Jun. 2012: 157 Oct'ed, 4 Avail., 3 UC & 1 deved lot LTBO; has 151.6 ac., which could be ~515 future lots; Feb. 2011: 148 Oct'ed, 3 Avail., 1 UC & 13 deved lots LTBO; has 151.6 ac., which could be ~515 future lots; Feb. 2010: 141 Oct'ed, 6 Avail., 1 UC & 16 deved lots LTBO; March 2009: 131 oct'ed, 7 avail.; 2 UC; & 23 platted lots LTBO; deved has 150 ac., for ~450 fut. lots AMTEX has 210 ac. in this specific subd. for 772 tot. lots (had 2,200 homes orig. in two dev's) & 165 Ph 1 lots; MUD 66; Alpha Tech in Stafford-was owner= Amr Ammcharia-281-240-8989	
NEW HOUSING				
OCCUPANCIES:			TOTAL	
Feb-2013-Oct 2013	2	0	2	1
Oct 2013-Oct 2014	3	0	3	7
Oct 2014-Oct 2015	3	0	3	15
Oct 2015-Oct 2016	4	0	4	19
Oct 2016-Oct 2017	2	0	2	23
Oct 2017-Oct 2018	3	0	3	26
Oct 2018-Oct 2019	4	0	4	31
Oct 2019-Oct 2020	2	12	14	33
Oct 2020-Oct 2021	3	30	33	35
Oct 2021-Oct 2022	4	20	24	36
2013-2017	14	0	14	65
2017-2022	16	62	78	161
2017-2022	30	62	92	226
2013 RATIO:	0.44	0.52	x	0.53

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	44E	44E	44E
	<p>Early plat was Rose Meadows with 431 ac. & 1,935 potential lots</p> <p>Jan. 2013: no activity;</p> <p>Feb. 2011: no activity;</p> <p>Feb. 2010: minus the new Yoga Retreat's fin. lots to the N.; for the total incl. Rose Ranch subd. see last col.</p> <p>The plat was approved by the City of Rosenberg, but invalid for ~6 yrs. since construction has not begun</p>	<p>Oaks of Rosenberg: 298 total lots (was 380 on ~80 ac. NE of Bryan Rd. & S. of 59</p> <p>Jan. 2013: 273 Oct'd, 4 Avail., 7 UC & 14 dev'd lots LTBO; builder: Perry Homes</p> <p>Jan. 2012: 247 Oct'd, 9 Avail., 4 UC & 38 dev'd lots LTBO;</p> <p>Feb. 2011: 155 Oct'd, 9 Avail., 12 UC & 122 dev'd lots LTBO;</p> <p>Feb. 2010: 145 Oct'd, 3 Avail., 11 UC, & 61 dev'd lots LTBO; the developer has 24.2 ac., will primarily be a detention pond;</p> <p>March 2009: 119 oct'd, 9 avail., 4 UC & 94 plat'd lots LTBO; 24 ac. in the N. that still can be dev'd. but primarily detention pond;</p> <p>Jan. 2008: 76 oct'd, 9 avail., & 5 UC</p> <p>Feb. 2007: 37 oct'd, 7 UC, 7 available & 31 lots LTBO & NW of Spueck; Land Tejas was dev'ed & Perry Homes (was Ryland Homes)</p>	<p>Bryan Oaks</p> <p>Jan. 2013: no activity;</p> <p>Jan. 2012: no activity;</p> <p>87.8 ac. with 247 lots planned just S. of Oaks of Rosenberg</p> <p>The Bryan family had assembled acreage -- 120 ac. (Feb. 2007), so more --> 247 lots; creek though it -- but many owners now of same family</p>
NEW HOUSING			
OCCUPANCIES:			
Feb-2013-Oct 2013	0	23	0
Oct 2013-Oct 2014	0	2	0
Oct 2014-Oct 2015	0	0	0
Oct 2015-Oct 2016	6	0	2
Oct 2016-Oct 2017	12	0	7
Oct 2017-Oct 2018	17	0	11
Oct 2018-Oct 2019	22	0	17
Oct 2019-Oct 2020	25	0	20
Oct 2020-Oct 2021	29	0	23
Oct 2021-Oct 2022	38	0	27
2013-2017	18	25	9
2017-2022	131	0	98
2017-2022	149	25	107
2013 RATIO:	0.59	0.28	0.59

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	44E	44F	44G	44G	44G	44G
		George Foundation has 103.5 + 625.5 + 273.5 + 4277.6 + 100 + 71 acres	George Foundation has 1,910.7 + 291.4 + 303.6 + 447.8 + 305.4 acres		Other parcels not developable outside 10-yr proj. period: incl. Mary Moore Estate w/ 2,131 & 473 ac. SW along FM 2759; SW off Ricefield; also, Lottie Rogers N. off FM 1994 w/ 48 & 987 ac., and Beesie Adkins w/ 753 ac. in S. part of PU Also, Arroyo SECO Historical Ph. has the historical properties	44G
		Majority of PU is George Fdn; David Neeley had a dev. plan, but expect no rapid dev. in this PU, although good access, since just E. of FM 2977 & Sunrise Manor & Rose Ranch; Thelmann Reversible Living Trust 38 ac. 2013: the George Ranch Foundation could set off some huge parcels soon	w/ majority between EM 762 & the Int. Grand Pkwy. large portion of THIS PU is George Fdn; PU is a logical "starter" part of master planned comm. dev. W. of & behind the Historical Park w/ commercial on both sides of future Grand Pkwy. 2013: the George Ranch Foundation appears to be willing to sell key tracts & does have a concept plan for some parcels			Thompsons ETJ all in flood plain no zoning & no known dev. in ETJ no current plats, etc.
NEW						
HOUSING						
	TOTAL	TOTAL	TOTAL	TOTAL		
Feb-2013-Oct 2013	24	0	0	0	0	0
Oct 2013-Oct 2014	9	0	0	0	0	0
Oct 2014-Oct 2015	15	0	0	0	0	0
Oct 2015-Oct 2016	27	9	13	0	0	0
Oct 2016-Oct 2017	42	15	42	0	0	0
Oct 2017-Oct 2018	54	23	53	0	0	0
Oct 2018-Oct 2019	70	29	61	0	0	0
Oct 2019-Oct 2020	78	35	65	0	0	0
Oct 2020-Oct 2021	87	42	69	0	0	0
Oct 2021-Oct 2022	101	47	70	0	0	0
2013-2017	117	24	55	0	0	0
2017-2022	390	176	318	0	0	0
2017-2022	507	200	373	0	0	0
2013 RATIO:	x	0.52	0.52	0.41	0.67	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	44G	44H	44H	44H
		Walnut Creek - 1-463 lots on 527 ac.; Debo Homes and Lemar Homes are the primary builders.	George Foundation has	"345 Fort Bend County JV" has 302 ac. & JM Texas Land Fund has 97 & 19 ac.;
		Jan. 2012: 213 Octed., 11 Avail., 8 UC & 42 dev'd lots LTBO; developer has plans for 1,190 future lots; builders: Lemar, Debo & Identia Homes	part of 724.9 ac. w/ want in this PU, which is	(these were the Meyer parcels which had ~492 ac w/ 1,500 lots planned);
		Jan. 2012: 188 Octed., 12 Avail., 4 UC & 70 dev'd lots LTBO; developer has plans for 1,190 future lots;	adj. to the JM Texas Land Fund tract	in 2011, these tracts were about to get a MUD, or get a MUD, but no activity now;
		Feb. 2011: 157 Octed., 9 Avail., 2 UC & 71 dev'd lots LTBO; has plans for 34 planned lots & 1190 future lots;	and to other George parcels	just S. of Bridlewood & just E. of Roselawn
NEW		Feb. 2010: 130 Octed., 10 Avail., 10 UC, & 104 dev'd lots LTBO; developer planned for 446.4 ac., which has the pot. to be ~1,209 future lots;	in other PUs;	& Vantage; Courtney Grover & McAlister 713-535-2200
		the dev'or, Lemar & Firby still have 59-67+101-30+11+30.4+23 ac.=220 ac. for 660 pot. lots, but	(N. off Ricefield Rd.)	Charles Kalkoney-engineer for the City of Rosenberg
HOUSING		Lemar alone=30 + 30.4 & 2.5-83.4 ac or 282 more lots, plus 12 ac. (w/the 12 ac. not likely to be SF), & 13 ac. for drainage		is working w/dev'or; these tracts will dev. as the Yager
		dev'or suggest that they plan to have another 40 lots on the ground in 2016, with a total of 500 lots dev'd by 2013 (which will include the 240 lots now dev'ed)		or almost approved & infrastructure=all W. of Barton
OCCUPANCIES:	TOTAL	19	0	0
Feb-2013-Oct 2013	0	26	0	0
Oct 2013-Oct 2014	0	29	0	0
Oct 2014-Oct 2015	13	33	0	13
Oct 2015-Oct 2016	42	36	0	24
Oct 2016-Oct 2017	53	38	9	29
Oct 2017-Oct 2018	61	40	9	33
Oct 2018-Oct 2019	65	42	9	37
Oct 2019-Oct 2020	69	45	12	39
Oct 2020-Oct 2021	70	46	19	43
Oct 2021-Oct 2022	55	143	0	37
2013-2017	318	211	58	181
2017-2022	373	354	58	218
2013 RATIO:	x	0.81	0.52	0.52

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	44H	44I	44I	44I
	<i>The epicenter of growth in Rosenberg has been between the George Ranch H.S., FM 762, Southwest Freeway, & SH 36; can expect fast growth in 44H</i>	Boothook Plantation initially, preliminary plat for 2,147 lots on 444.7 ac. <i>Jan. 2013- 475 Oct'ed, 5 Avail., 11 UC & 30 dev'd lots LTBO; developer has 125.8 & 82.55 acres, which is being cleared and could be -650 future lots/builders; Beazer & D.R. Horton Homes</i> <i>Jan. 2012- 448 Oct'ed, 11 Avail., 2 UC & 59 dev'd lots LTBO; developer has 208.3 ac, which could be -650 future lots;</i> <i>Feb. 2011- 424 Oct'ed, 9 Avail., 4 UC & 86 dev'd lots LTBO; developer has 221 acres, which could be -660 future lots;</i> <i>Feb. 2010- 397 Oct'ed, 6 Avail., 12 UC & 105 dev'd lots LTBO; March 2009- 350 oct'ed, 11 avail., 4 UC & 155 dev'd lots LTBO;</i>	Bonbrook Plantation - The Court <i>Jan. 2013: built out;</i> <i>Jan. 2012: 40 Oct'ed, 11 Avail., 5 UC & 8 dev'd lots LTBO;</i> <i>Feb. 2011: 25 Oct'ed, 8 Avail., 0 UC & 31 dev'd lots LTBO;</i> <i>2010: 12 Oct'ed, 2 Avail., 3 UC & 17 dev'd lots LTBO;</i>	44I <i>2013: Sam Yager may sell for dev. up to 24 ac. as MF (MCD 144 allows up to 400 more MF units in PU) so MF in Bonbrook w/ fut. sec. of SF removed; but R.R. is an impediment, and earlier planned have noted that City will have to change zoning; no specific plans now; however, could have good access= Reading Rd. and then onto Benton Rd.</i>
NEW HOUSING				
OCCUPANCIES:	TOTAL			
Feb-2013-Oct 2013	19	19	0	0
Oct 2013-Oct 2014	26	23	0	0
Oct 2014-Oct 2015	29	26	0	50
Oct 2015-Oct 2016	46	28	0	50
Oct 2016-Oct 2017	60	32	0	50
Oct 2017-Oct 2018	76	35	0	50
Oct 2018-Oct 2019	82	38	0	50
Oct 2019-Oct 2020	88	40	0	50
Oct 2020-Oct 2021	96	42	0	0
Oct 2021-Oct 2022	108	44	0	0
2013-2017	180	128	0	150
2017-2022	450	199	0	150
2017-2022	630	327	0	300
2013 RATIO:	x	0.55	0.44	0.17

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	44I	44I	44I	44J	44J	44J	44J	45A
	44I	44I	44I	44J	44J	44J	44J	45A
	Big Creek Ltd. has 344 acres in the Rosenberg ETP; just S. of Bonbrook Plantation this will be developed at a later date <u>Jan. 2013: no activity now.</u> <u>but tract is in development path</u>	<i>S. off FM 762 & NE Benton Rd. will dev. as the larger parcels gets drainage but parcels are small and include 2 Garita tracts and could have potential for ME. but R.R. = impediment for commercial could have good access via Reading Rd.</i>	Bridlewood Estates - 626 total lots - 1,065 ac. Jan. 2013: 329 Occ'd, 0 Avail., 6 UC & 291 dev'd lots LTBO; Jan. 2012: 312 Occ'd, 0 Avail., 8 UC & 306 dev'd lots LTBO; Feb. 2011: 311 Occ'd, 0 Avail., 8 UC & 307 dev'd lots LTBO; Feb. 2010: 304 Occ'd, 1 Avail., 4 UC, & 317 dev'd lots LTBO; March 2009: 300 occ'd, 1 avail., 7 UC & 189 dev'd lots LTBO;	Dreamstate Group LLC has 262.3 acres in the NE part of the PU; which could be developed in the future into about ~90 lots	Canyon Gate at Brazos March 2009 - Brazos Terrace - fully built-out; Steve Flaqua w/ Land Tejas; \$450-\$1.5 mill. - 281-980-1010. originally was 666.7 total ac. with 1,395 lots incl. Brazos Villages. Feb. 2007: 1,150 occ'd; 48 sold last yr & 46 LTBO of dev'd lots; S. of Hwy 59 & N of FM 762; Land Tejas=dev'd originally			
NEW HOUSING								
OCCUPANCIES:								
Feb-2013-Oct 2013	0	0	7	0	0	7	0	0
Oct 2013-Oct 2014	0	0	9	0	0	9	0	0
Oct 2014-Oct 2015	0	0	7	0	0	7	0	0
Oct 2015-Oct 2016	7	0	6	4	4	10	0	0
Oct 2016-Oct 2017	15	0	6	8	8	14	0	0
Oct 2017-Oct 2018	20	0	7	12	12	19	0	0
Oct 2018-Oct 2019	27	0	8	14	14	22	0	0
Oct 2019-Oct 2020	31	0	8	16	16	24	0	0
Oct 2020-Oct 2021	33	0	9	17	17	26	0	0
Oct 2021-Oct 2022	36	0	8	19	19	27	0	0
2013-2017	22	0	35	12	12	47	0	0
2017-2022	147	0	40	78	78	118	0	0
2017-2022	169	0	75	90	90	165	0	0
2013 RATIO:	0.61	0.17	0.73	0.62	0.62	x	0.56	x

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	45A	45A	45A	45A	45A	45A	
	Canyon Gate at the Brazos- Brazos Gate built-out	Canyon Gate at the Brazos- Canyon Lakes/River Chase Jun. 2013: 177 Occ'd, 0 Avail., 0 UC & 3 dev'd lots LTBO; Jan. 2012: 173 Occ'd, 0 Avail., 2 UC & 5 dev'd lots LTBO; Feb. 2011: 171 Occ'd, 0 Avail., 0 UC & 9 dev'd lots LTBO; Feb. 2010: 171 Occ'd, 0 Avail., 0 UC & 9 dev'd lots LTBO; March 2009: 167 occ'd, 3 avail., 0 UC & 10 dev'd lots LTBO;	Canyon Gate Brazos Trace built-out	Canyon Gate at the Brazos- Canyon Lakes/River Chase Jun. 2013: 177 Occ'd, 0 Avail., 0 UC & 3 dev'd lots LTBO; Jan. 2012: 173 Occ'd, 0 Avail., 2 UC & 5 dev'd lots LTBO; Feb. 2011: 171 Occ'd, 0 Avail., 0 UC & 9 dev'd lots LTBO; Feb. 2010: 171 Occ'd, 0 Avail., 0 UC & 9 dev'd lots LTBO; March 2009: 167 occ'd, 3 avail., 0 UC & 10 dev'd lots LTBO;	Lakes of Williams Ranch Jan. 2013: 16 Occ'd, 0 Avail., 1 UC & 50 dev'd lots LTBO; dev'er has 54.12 ac. for pot. -95 fut. lots, but all flood plains also plan for large detention; initial plan was for 70 lots; Jan. 2012: 15 Occ'd, 0 Avail., 1 UC & 51 dev'd lots LTBO; dev'er has 54.12 ac. for pot. -95 fut. lots, but all flood plains; so should plan for large detention; initial plan was for 70 lots; Feb. 2011: 13 Occ'd, 0 Avail., 0 UC & 54 dev'd lots LTBO; dev'er has 54.12 ac. for pot. -95 fut. lots, but all flood plains; so should plan for large detention; initial plan was for 70 lots; Feb. 2010: 11 Occ'd, 0 Avail., 2 UC & 54 dev'd lots LTBO; dev'er has 54.12 ac. for pot. -95 fut. lots,	Williams Way Partners (loan McCloud)=54 + 24 + 19 + 26 + 23 + 107 ac. & McCloud has not planned fut. dev.; other owners=26 + 22 = 17 ac.; flood plain issues (orig. plat w/City = 2,595 units originally, incl. MF & SF & also Sovereign Shores-leaving 866 units as yet to dev.); some likely MF but can expect MF & commercial along US 59-rdw. City of Richmond is partnering City of Richmond notes: there are still 866 lots left to be used; no water/sewer 2013: City suggests that ~116 come ac. lots may be dev'd in ~5 yrs.	45A
NEW HOUSING							
OCCUPANCIES:							
Feb-2013-Oct 2013	0	2	0	1	0	0	
Oct 2013-Oct 2014	0	1	0	1	0	0	
Oct 2014-Oct 2015	0	0	0	0	0	0	
Oct 2015-Oct 2016	0	0	0	2	2	4	
Oct 2016-Oct 2017	0	0	0	0	2	9	
Oct 2017-Oct 2018	0	0	0	1	1	12	
Oct 2018-Oct 2019	0	0	0	3	3	17	
Oct 2019-Oct 2020	0	0	0	3	3	20	
Oct 2020-Oct 2021	0	0	0	2	2	22	
Oct 2021-Oct 2022	0	0	0	2	2	27	
2013-2017	0	3	0	8	13	13	
2017-2022	0	0	0	11	98	98	
2017-2022	0	3	0	19	111	111	
2013 RATIO:	0.67	0.86	0.74	0.31	0.44	0.44	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	45A	45A	45A	45A	45A	45A
	Sovereign Shores - The Retreat	Sovereign Shores - Estates	Clayton Oaks Assisted Living			
	Jan. 2013: 6 Occ'd, 0 Avail., 1 UC & 11 dev'd lots LTBO; Jan. 2012: 4 Occ'd, 0 Avail., 2 UC & 12 dev'd lots LTBO; Feb. 2011: 19 Occ'd, 0 Avail., 2 UC & 26 dev'd lots LTBO; Feb. 2011: 4 Occ'd, 0 Avail., 2 UC & 14 dev'd lots LTBO; March 2009: 18 dev'd lots, no homes yet;	Jan. 2013: 22 Occ'd, 0 Avail., 1 UC & 28 dev'd lots LTBO; Jan. 2012: 20 Occ'd, 0 Avail., 1 UC & 28 dev'd lots LTBO; Feb. 2011: 19 Occ'd, 0 Avail., 2 UC & 26 dev'd lots LTBO; 2010: 18 Occ'd, 0 Avail., 3 UC & 25 dev'd lots LTBO; March 2009: 18 occ'd; 31 dev'd lots LTBO; Feb. 2008: 15 occ'd & 49 total lots;	Clayton Oaks Assisted Living planned for 98 units Paradigm Senior Living located on US 59 just N. of Cayton Lakes Jan. 2013: no activity, but plans to open in early 2014			
NEW HOUSING						
OCCUPANCIES:						TOTAL
Feb-2013-Oct 2013	1	1	0	0	0	5
Oct 2013-Oct 2014	2	2	0	0	0	7
Oct 2014-Oct 2015	2	2	0	0	0	5
Oct 2015-Oct 2016	1	1	0	0	0	8
Oct 2016-Oct 2017	2	3	0	0	50	66
Oct 2017-Oct 2018	1	3	0	0	50	67
Oct 2018-Oct 2019	0	2	0	0	50	72
Oct 2019-Oct 2020	2	1	0	0	50	76
Oct 2020-Oct 2021	0	3	0	0	50	77
Oct 2021-Oct 2022	1	2	0	0	50	82
2013-2017	8	9	0	0	50	91
2017-2022	4	11	0	0	250	374
2017-2022	12	20	0	0	300	465
2013 RATIO:	0.08	0.15			0.09	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	45B	45B	45B	45B	45B	45B	45B	45B
	Brazos Gardens 342-5736 now built-out S90's Choice Homes	Brazos Village - 166 lots 50 lots on 12 ac. in Ph. I Ph II=116 lots (on 22 ac) now built-out S. part of PU & N. off FM 762, near Williams	Rabbs Ridge Estates Jan. 2013: 11 Occed., 0 Avail., 0 UC & 4 deved lots. LTBO;	Williams Way Partnership w/123 ac.; Dickson=34 ac.; George Felm.=35 + 75 & 12 ac. <i>could dev. as both high density residential & commercial, but need to have improved water and wastewater.</i>	As noted in previous column, Williams Way Partnership (=Joan McCloud) has 123+95+17 ac., but a difficult situation -- since no water or sewer; and Robert Dickson=34 ac.; Mark Mills=30 ac.; George Felm.=122 ac. - 2013; Felm. Board may begin selling parcels; Marek=part of 12 & 28 ac. & 11 ac. (?) <i>some portion of this PU 45B still evolve as SETH patio homes</i>	Shiloh RV Park built out	Brazos Village built-out	
NEW HOUSING								
OCCUPANCIES:								
Feb-2013-Oct 2013	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	1	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	1	0	0	2	0	0
Oct 2016-Oct 2017	0	0	1	0	0	6	0	0
Oct 2017-Oct 2018	0	0	0	0	0	10	0	0
Oct 2018-Oct 2019	0	0	0	0	0	13	0	0
Oct 2019-Oct 2020	0	0	0	0	0	15	0	0
Oct 2020-Oct 2021	0	0	1	0	0	19	0	0
Oct 2021-Oct 2022	0	0	0	0	0	23	0	0
2013-2017	0	0	3	0	8	0	0	0
2017-2022	0	0	1	110	80	0	0	0
2017-2022	0	0	4	110	88	0	0	0
2013 RATIO:	0.93	0.87	0.22	0.19	0.04	0.05	0.83	0.83

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	45B	45C	45C	46A	46A	46B	46B	46C	46C	46C	46C	46C	46C	46C
	<i>Could work with</i>	Canyon Gate at the Brazos/ Canyon Gate	<i>Williams Way has 23 & 26 & 23 ac. and part of 23 ac.; M. Millias has part of 30 ac. In this PU, & Fatneck Altair has 26 ac. - all these tracts are all flood plain and can evolve as commercial or MF or other higher density SF - between US 59 & FM 762</i>	Tam Colony (refer to 46A, 46C & 46D) E. of Crabbs & N. FM 2759 just S. of Greatwood. MHF de'v'd subd.B.O. w/exception of 5-6 homes Lewis Nowak 281-937-9885	Tam Colony (refer to 46A, 46C & 46D) E. of Crabbs & N. FM 2759 just S. of Greatwood. MHF de'v'd subd.B.O. w/exception of 5-6 homes Lewis Nowak 281-937-9885	Tam Colony (refer to 46A, 46C & 46D) E. of Crabbs & N. FM 2759 just S. of Greatwood. MHF de'v'd subd.B.O. w/exception of 5-6 homes Lewis Nowak 281-937-9885	Tam Colony (refer to 46A, 46C & 46D) E. of Crabbs & N. FM 2759 just S. of Greatwood. MHF de'v'd subd.B.O. w/exception of 5-6 homes Lewis Nowak 281-937-9885	Tam Colony (refer to 46A, 46C & 46D) E. of Crabbs & N. FM 2759 just S. of Greatwood. MHF de'v'd subd.B.O. w/exception of 5-6 homes Lewis Nowak 281-937-9885	Tam Colony (refer to 46A, 46C & 46D) E. of Crabbs & N. FM 2759 just S. of Greatwood. MHF de'v'd subd.B.O. w/exception of 5-6 homes Lewis Nowak 281-937-9885	Tam Colony (refer to 46A, 46C & 46D) E. of Crabbs & N. FM 2759 just S. of Greatwood. MHF de'v'd subd.B.O. w/exception of 5-6 homes Lewis Nowak 281-937-9885	Tam Colony (refer to 46A, 46C & 46D) E. of Crabbs & N. FM 2759 just S. of Greatwood. MHF de'v'd subd.B.O. w/exception of 5-6 homes Lewis Nowak 281-937-9885	Tam Colony (refer to 46A, 46C & 46D) E. of Crabbs & N. FM 2759 just S. of Greatwood. MHF de'v'd subd.B.O. w/exception of 5-6 homes Lewis Nowak 281-937-9885	Tam Colony (refer to 46A, 46C & 46D) E. of Crabbs & N. FM 2759 just S. of Greatwood. MHF de'v'd subd.B.O. w/exception of 5-6 homes Lewis Nowak 281-937-9885	Tam Colony (refer to 46A, 46C & 46D) E. of Crabbs & N. FM 2759 just S. of Greatwood. MHF de'v'd subd.B.O. w/exception of 5-6 homes Lewis Nowak 281-937-9885
NEW HOUSING														
OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb-2013-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	3	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	7	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	10	0	5	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	13	0	7	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	25	0	11	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	60	0	25	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	83	0	55	0	0	0	0	0	0	0	0	0	0	0
2013-2017	11	0	0	0	0	0	0	0	0	0	0	0	0	0
2017-2022	191	0	103	0	0	0	0	0	0	0	0	0	0	0
2017-2022	202	0	103	0	0	0	0	0	0	0	0	0	0	0
2013 RATIO:	<i>x</i>	0.74	0.80	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.53	<i>x</i>

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	46D	47A	47A	47A	47B	47B	47B	47B	47B	47C	47C	47C	47C	47C	47C	48
	Tara Colony	Greatwood - Brooks Mill	Greatwood - Forest	Greatwood - Forest	Greatwood - remainder of the sections are built-out	Greatwood - Glen	Greatwood - Green	Greatwood - Village	Greatwood - Trails	Greatwood - Bend	Greatwood - Crossing	Greatwood - Arbor	Greatwood - Arbor	Greatwood - Arbor	Greatwood - Arbor	Greatwood - Arbor
	(refer to 46A, 46B & 46C) E. of Crabb & N. FM 2759	Stonebridge	built out	built out	Glen Trails	built out	built out	built out	built out	built out	built out	built out	built out	built out	built out	built out
	just S. of Greatwood. MHI dev'd subd B.O. w/exception of 5-6 homes	Highland Park														
	Fairview															
NEW		(Ratios 0.99, 0.74, 0.94, & 0.69)														
HOUSING		built out														
OCCUPANCIES:		TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb-2013-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013-2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017-2022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017-2022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013 RATIO:	0.70	0.84	0.72	x	0.65	0.60	0.12	0.47	0.67	0.73	0.24	x	0.72	0.24	x	0.67

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	48	48	48	48	48	48	48	49A	49A
	Greatwood - Charleston Estates built out	Greatwood - Terrace built out	Greatwood - Brazos Bend built out	Greatwood - The Enclave built out	Greatwood - Woodhaven built out			Booth Ranch has State Supreme Court agreement for a MUD; could connect to Greatwood via Shadowbend Dr.; City has not agreed to utility plans, access plans or flood plain plans; was an earlier SF plan (Feb. 2005); now 1.317 ac. but earlier plat utilized only 200 ac.; S. of Rabbs, Bayou & N. of FM 2759; Benton Family (Booth) assemblage=120 + 100 + 306 + 384 ac. & Mike Ode=149 + 205 + 10 ac.; City suggests SF w/1.3 reserves for ME; very limited commercial land uses; need another bridge was to be University Blvd but new park N. of Brazos=impediment; could be Toll Bridge; but Council=no;	Greatwood Lakes=100.2 ac. and 260 lots; creating a MUD; all SF w/still utility & access issues Jan. 2012; no activity; March, 2011; no activity; Teranmark Comm's=devel w/37.59 + 51.39 + 8.38 + 1 other parcel for 100 ac., but only 78 dev'able after detention dev'ed (2010; last a proposal) After MUD est'd, will petition the City to approve it; connects to Greatwood at Shadowwood
NEW HOUSING									
OCCUPANCIES:									
Feb-2013-Oct-2013	0	0	0	0	0	0	0	0	0
Oct-2013-Oct-2014	0	0	0	0	0	0	0	0	0
Oct-2014-Oct-2015	0	0	0	0	0	0	0	9	9
Oct-2015-Oct-2016	0	0	0	0	0	0	0	17	17
Oct-2016-Oct-2017	0	0	0	0	0	0	11	23	23
Oct-2017-Oct-2018	0	0	0	0	0	0	19	25	25
Oct-2018-Oct-2019	0	0	0	0	0	0	22	27	27
Oct-2019-Oct-2020	0	0	0	0	0	0	25	29	29
Oct-2020-Oct-2021	0	0	0	0	0	0	29	33	33
Oct-2021-Oct-2022	0	0	0	0	0	0	38	36	36
2013-2017	0	0	0	0	0	0	11	49	49
2017-2022	0	0	0	0	0	0	133	150	150
2017-2022	0	0	0	0	0	0	144	199	199
2013 RATIO:	0.69	0.59	0.66	1.08	0.96	x	0.51	0.76	0.76

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	49A	49B	49B	49B	50	50
	Nguyen=64 ac. w/s.m. flood plain off Rabbs Bayou; Cold Sugar LLC has 61 ac. & 9 ac.; this PU with the remainder S. off FM 2759; all these tracts will ultimately dev., but may also have to and Bonner/Old tracts)	City of Sugar Land would expand by mutual agreement & landowner petitions; In 2007, State Supreme Court has voted to allow MUD, but City has not consented to it; City could expand into Thomp- sons with mutual release agreements; dev'ter would not be able to have rural subdivision in City;	Myers, James Wyatt, 196 ac. Lopez Gott Nigm 250 ac. Riverpoint Holdings LLC has 98 ac.; Rivers Ranch Inc. 333 ac. Susans=35+10+10+9+24+14 ac. Holden Properties has 55 ac.;	A. Benton Trust has 495 ac. & 310 ac. (Dorothy Benton) William Harrison has 680 ac.; Stephen Oberhoff has 265 & 63 ac. & Hannon Family LTD has 180 & 246 ac. (all in flood plain & all bordering River)	Greatwood - built-out in this PU	Greatwood - Fairway Vistas built-out
NEW HOUSING						
OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb-2013-Oct 2013	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0
Oct 2014-Oct 2015	0	9	0	0	0	0
Oct 2015-Oct 2016	0	17	2	0	2	0
Oct 2016-Oct 2017	0	34	9	0	9	0
Oct 2017-Oct 2018	0	44	14	0	14	0
Oct 2018-Oct 2019	0	49	19	0	19	0
Oct 2019-Oct 2020	0	54	23	0	23	0
Oct 2020-Oct 2021	0	62	27	0	27	0
Oct 2021-Oct 2022	0	74	31	0	31	0
2013-2017	0	60	11	0	11	0
2017-2022	0	283	114	0	114	0
2017-2022	0	343	125	0	125	0
2013 RATIO:	0.51	x	0.61	0.61	x	0.10

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	50		50		50		Grand Total
	Greatwood- Manor built-out	Greatwood- Shores built-out	Greatwood- Estates built-out	TOTAL	Single Family Housing Total	Multi-Family Housing Total	
NEW HOUSING							
OCCUPANCIES:							
Feb-2013-Oct 2013	0	0	0	0	973	388	1,361
Oct 2013-Oct 2014	0	0	0	0	1,261	420	1,681
Oct 2014-Oct 2015	0	0	0	0	1,511	530	2,041
Oct 2015-Oct 2016	0	0	0	0	1,759	662	2,421
Oct 2016-Oct 2017	0	0	0	0	2,081	747	2,828
Oct 2017-Oct 2018	0	0	0	0	2,542	829	3,371
Oct 2018-Oct 2019	0	0	0	0	2,866	888	3,754
Oct 2019-Oct 2020	0	0	0	0	3,035	824	3,859
Oct 2020-Oct 2021	0	0	0	0	3,233	782	4,015
Oct 2021-Oct 2022	0	0	0	0	3,401	799	4,200
2013-2017	0	0	0	0	7,585	2,747	10,332
2017-2022	0	0	0	0	15,077	4,122	19,199
2017-2022	0	0	0	0	22,662	6,869	29,531
2013 RATIO:	0.71	0.48	0.41	x			

Ratio of Students per Household

3

While the common assumption is that every home contains an average of two students, in reality this ratio of students per home is actually much lower. Most suburban Districts average about 0.5 to 0.75 students per home overall, but more importantly, some specific neighborhoods have much higher and much lower ratios. It is important for PASA to understand which neighborhoods are more student-oriented and which neighborhoods house more empty-nest families so that comparable ratios can be applied to the projected new housing.

Ratios of Students per Household – Single Family Housing

The first map and chart in this chapter show ratios of students for single-family units within major subdivisions. These ratios were gathered through field work to analyze the number of currently occupied homes on each street for representative subdivisions throughout the District.

The ratios of students per home ranged from **0.00 to 1.72** in specific subdivisions, and the weighted average throughout the District was **0.58** students per single-family home.

The *highest ratios* of students per occupied home were found in the following subdivisions:

Planning Unit	Development	Ratio
28B	Homestead Park MHP	1.72
43A	Seabourne Creek Farms	1.56
11B	Dickerson Addition	1.45
33B	Pine Village MHP	1.45
39B	Rosenberg Farms	1.43
15A	Rocky Falls Parkway MHP	1.38
13B	Richland MHP	1.34
16	MHP PU 16	1.33
34B	Third Street MHP	1.33
44A	Blume Addition	1.32
39B	Highway Acres	1.27
39B	Seabourne Place MHP	1.23
43A	Trails at Seabourne Parke	1.18
15A	Richmond Trailer Village MHP	1.18

The ***lowest ratios*** were found in the following subdivisions:

Planning Unit	Development	Ratio
41A	Briarwood Crossing - Briar Cove	0.00
5A	Covey Trails	0.00
20D	Del Webb (Adult Living 55+)	0.00
41C	Dzierzanowski Addition	0.00
11A	Grand Reserve	0.00
5C	Lakes of Bella Terra - Via Moderna	0.00
5A	Oak Hill Estates	0.00
13C	Rio Bend	0.00
45A	Sovereign Shores - The Retreat	0.00
42B	Tierra Grande Sec. 1-8	0.01
50	Greatwood - The Landing	0.04
48	Greatwood - Lakecrest	0.04
20C	Bickham Heights	0.05
45B	Shiloh RV Park MHP	0.05

Such data are helpful in understanding why students are more dense in specific locations and which neighborhoods are empty-nest areas. They also point to neighborhoods that are disproportionately oriented to older students or to young students. The ratios help to estimate the grade-groups that will live in these neighborhoods over time, and, most importantly, assist in establishing the potential ratio of students per grade-group for comparable new subdivisions and new apartment complexes.

Although these ratios are utilized to obtain projections of added students for all new subdivisions and Planning Units, it is necessary to continue evaluating long-term trends in the ratios, as they will change as a subdivision or apartment complex ages.

Ratios of Students per Household – Multi-Family Housing

In multi-family apartment complexes, the ratios of students per unit ranged from **0.00** to **0.89** in specific complexes, and the weighted average throughout the District was **0.41** students per apartment unit. Previous years' ratios of student per apartment unit have remained constant between 0.4 and 0.5 for the past 4 years.

Approximately 4,470 units of the 4,765 within the District are occupied (an overall 94% occupancy rate), with 1,813 students residing in those apartments. Lamar C.I.S.D. has one of the highest

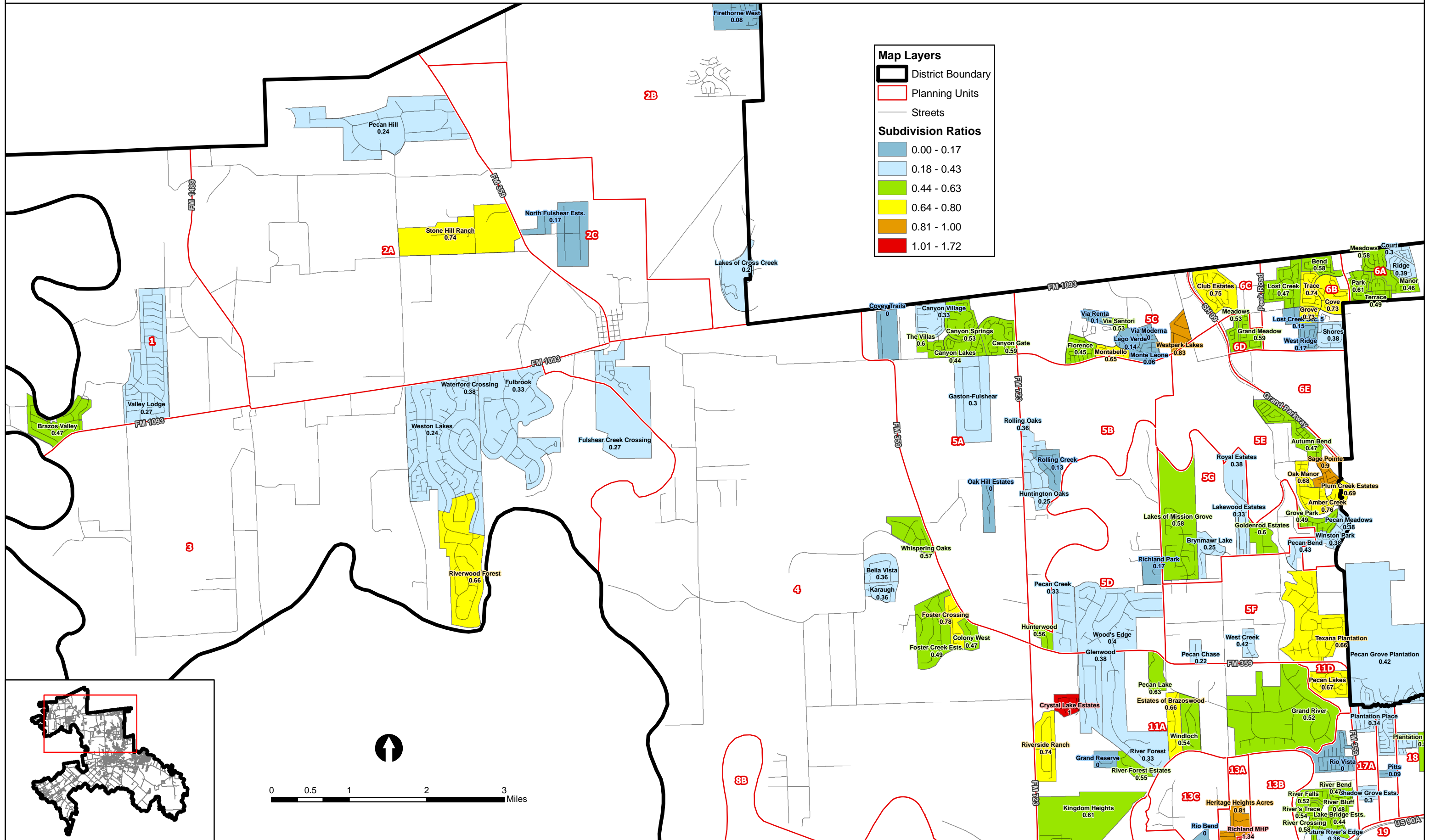
ratios of students per apartment complex in the State, which emphasizes the success of apartments in this District as attractors of families with children.

Historical Trends in Ratios

The ratios of students per occupied home have remained very consistent over the past four years, ranging from 0.58 to 0.62 students per home. As the District continues to be a desirable place for families with school-aged children, PASA anticipates the ratios of students per single-family home could remain high or perhaps increase slightly.

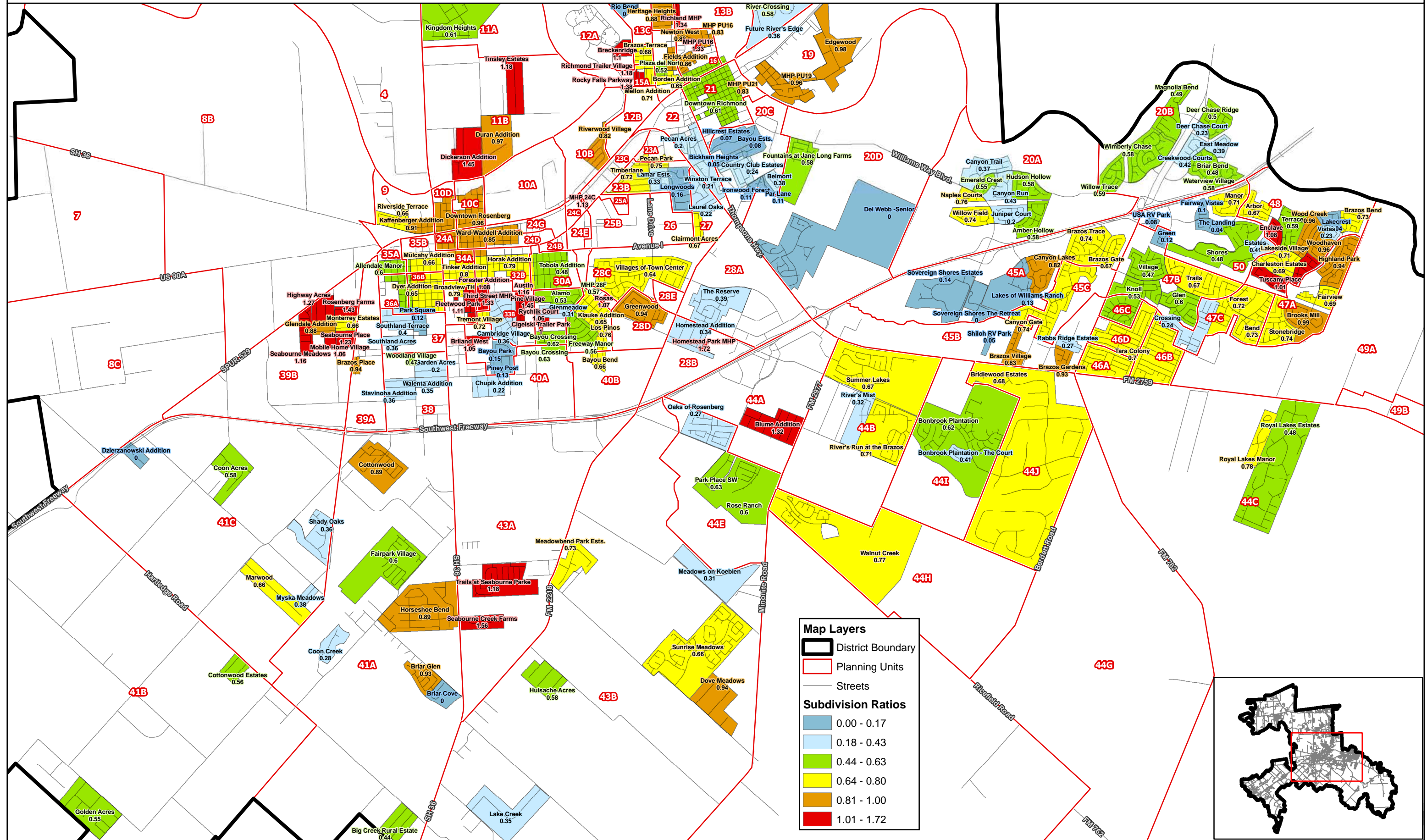
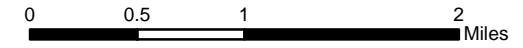
Ratios of Students per Occupied Housing Unit

By Subdivision



Ratios of Students per Occupied Housing Unit

By Subdivision

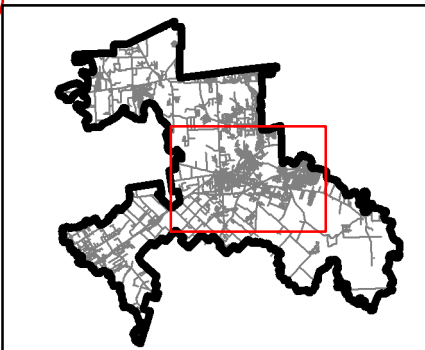


Map Layers

- District Boundary
- Planning Units
- Streets

Subdivision Ratios

- 0.00 - 0.17
- 0.18 - 0.43
- 0.44 - 0.63
- 0.64 - 0.80
- 0.81 - 1.00
- 1.01 - 1.72



**Lamar CISD:
Ratio of Students per Single Family Home by Subdivision**



Planning Unit	Subdivision	Total Ratio	# of Students	# of Homes	PK-5th		6th		7th-8th		9th-12th	
					Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
31	Alamo	0.53	66	125	0.21	26	0.05	6	0.10	12	0.18	22
36A,B,36A,B	Allendale Manor	0.60	127	213	0.31	66	0.05	11	0.10	22	0.13	28
33B	Austin MHP	1.16	65	56	0.63	35	0.07	4	0.13	7	0.34	19
40B	Bayou Bend	0.66	44	67	0.33	22	0.03	2	0.10	7	0.19	13
40A	Bayou Crossing	0.63	20	32	0.25	8	0.13	4	0.09	3	0.16	5
31	Bayou Crossing	0.62	8	13	0.38	5	0.08	1	0.08	1	0.08	1
20C	Bayou Estates	0.08	1	13	0.08	1	0.00	0	0.00	0	0.00	0
33A	Bayou Park	0.15	7	48	0.00	0	0.00	0	0.04	2	0.10	5
8A	Beasley Manor	0.67	20	30	0.37	11	0.10	3	0.00	0	0.20	6
4	Bella Vista	0.36	10	28	0.04	1	0.07	2	0.11	3	0.14	4
20C	Belmont	0.38	15	40	0.13	5	0.05	2	0.08	3	0.13	5
42B	Bernard River Park	0.31	17	54	0.13	7	0.04	2	0.04	2	0.11	6
20C	Bickham Heights	0.05	1	22	0.00	0	0.00	0	0.05	1	0.00	0
41A	Big Creek Rural Estates	0.44	15	34	0.15	5	0.03	1	0.00	0	0.26	9
44A	Blume Addition	1.32	83	63	0.38	24	0.14	9	0.32	20	0.48	30
44I	Bonbrook Plantation	0.62	295	475	0.28	134	0.05	22	0.10	48	0.19	91
44I	Bonbrook Plantation - The Court	0.41	26	63	0.17	11	0.05	3	0.10	6	0.10	6
15B	Borden Addition	0.65	37	57	0.40	23	0.04	2	0.09	5	0.12	7
45B	Brazos Gardens	0.93	86	92	0.46	42	0.04	4	0.13	12	0.30	28
44C	Brazos Lakes	0.82	70	85	0.33	28	0.07	6	0.16	14	0.26	22
39A	Brazos Place MHP	0.94	46	49	0.63	31	0.06	3	0.10	5	0.14	7
14B,15A	Brazos Terrace	0.68	113	166	0.36	59	0.07	11	0.10	16	0.16	27
28A	Brazos Town Center - The Reserve	0.39	46	117	0.16	19	0.03	4	0.08	9	0.12	14
1	Brazos Valley	0.47	22	47	0.17	8	0.09	4	0.09	4	0.13	6
12A	Breckenridge MHP	1.10	134	122	0.58	71	0.07	9	0.16	20	0.28	34
41A	Briarwood Crossing - Briar Cove	0.00	0	1	0.00	0	0.00	0	0.00	0	0.00	0
41A	Briarwood Crossing - Briar Glen	0.34	15	44	0.18	8	0.07	3	0.07	3	0.02	1
44J	Bridlewood Estates	0.68	223	329	0.27	89	0.05	16	0.11	36	0.25	82
33A	Briland West MHP	1.05	83	79	0.57	45	0.06	5	0.16	13	0.25	20
34B	Broadview TH	0.79	11	14	0.36	5	0.00	0	0.21	3	0.21	3
5G	Brynawr Lake	0.25	11	44	0.16	7	0.02	1	0.00	0	0.07	3
33B	Cambridge Village	0.36	93	261	0.22	58	0.02	4	0.04	11	0.08	20
45A	Canyon Gate at the Brazos - Brazos Gate	0.67	72	107	0.32	34	0.06	6	0.10	11	0.20	21
45A	Canyon Gate at the Brazos - Brazos Trace	0.74	195	262	0.37	96	0.05	14	0.11	29	0.21	56
45B	Canyon Gate at the Brazos - Brazos Village	0.83	146	175	0.41	71	0.04	7	0.13	22	0.26	46
45C	Canyon Gate at the Brazos - Canyon Gate	0.74	353	477	0.32	155	0.05	24	0.13	61	0.24	113
45A	Canyon Gate at the Brazos - Canyon Lakes	0.82	142	173	0.45	78	0.04	7	0.10	18	0.23	39
45A	Canyon Gate at the Brazos - Lakes of Williams Ranch	0.13	2	16	0.00	0	0.00	0	0.00	0	0.13	2
40A	Chupik Addition	0.22	13	59	0.10	6	0.00	0	0.02	1	0.10	6
31	Cigelski Trailer Park MHP	1.00	17	17	0.41	7	0.06	1	0.35	6	0.18	3
27	Clairmont Acres	0.67	33	49	0.39	19	0.08	4	0.10	5	0.10	5
4	Colony West	0.47	8	17	0.12	2	0.18	3	0.18	3	0.00	0
41C	Coon Acres	0.58	29	50	0.24	12	0.06	3	0.10	5	0.18	9
41A	Coon Creek	0.28	5	18	0.11	2	0.06	1	0.00	0	0.11	2
41A	Cottonwood	0.89	228	256	0.51	130	0.08	20	0.11	29	0.19	49
41B	Cottonwood Estates	0.56	10	18	0.33	6	0.00	0	0.11	2	0.11	2
20C	Country Club Estates	0.24	32	132	0.11	15	0.02	3	0.04	5	0.07	9
5A	Covey Trails	0.00	0	44	0.00	0	0.00	0	0.00	0	0.00	0
2B	Cross Creek Ranch - Lakes of Cross Creek	0.20	1	5	0.00	0	0.00	0	0.00	0	0.20	1
11A	Crystal Lake Estates	1.00	3	3	0.33	1	0.67	2	0.00	0	0.00	0
20D	Del Webb (Adult Living 55+)	0.00	0	90	0.00	0	0.00	0	0.00	0	0.00	0
11B	Dickerson Addition	1.45	42	29	0.76	22	0.07	2	0.28	8	0.34	10
43B	Dove Meadows	0.94	44	47	0.43	20	0.11	5	0.09	4	0.32	15
8A	Downtown Beasley	0.52	66	127	0.34	43	0.02	3	0.06	7	0.10	13
13B,16,21	Downtown Richmond	0.61	99	161	0.33	53	0.02	4	0.10	16	0.16	26

Lamar CISD:
Ratio of Students per Single Family Home by Subdivision



Planning Unit	Subdivision	Total Ratio	# of Students	# of Homes	PK-5th		6th		7th-8th		9th-12th	
					Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
10C,10D,24A,24F	Downtown Rosenberg	0.96	263	274	0.45	124	0.10	28	0.15	41	0.26	70
11B	Duran Addition	0.97	34	35	0.40	14	0.09	3	0.20	7	0.29	10
36B	Dyer Addition	0.65	103	158	0.29	46	0.06	9	0.10	16	0.20	32
41C	Dzierzanowski Addition	0.00	0	12	0.00	0	0.00	0	0.00	0	0.00	0
19	Edgewood	0.98	219	224	0.52	117	0.10	22	0.14	32	0.21	48
11A	Estates of Brazoswood	0.66	27	41	0.27	11	0.07	3	0.12	5	0.20	8
41A	Fairpark Village	0.60	134	225	0.29	66	0.04	10	0.09	20	0.17	38
14A,15B,16	Fields Addition	0.86	107	125	0.46	57	0.02	3	0.14	18	0.23	29
2B	Firethorne West	0.08	13	154	0.06	9	0.01	1	0.00	0	0.02	3
34B	Fleetwood Park MHP	1.11	59	53	0.66	35	0.06	3	0.13	7	0.26	14
32A,34B	Forester Addition	1.08	133	123	0.60	74	0.09	11	0.16	20	0.23	28
4	Foster Creek Estates	0.49	39	80	0.16	13	0.01	1	0.06	5	0.25	20
4	Foster Crossing	0.78	14	18	0.44	8	0.00	0	0.17	3	0.17	3
20D	Fountains at Jane Long Farms	0.58	55	95	0.28	27	0.02	2	0.09	9	0.18	17
29	Freeway Manor	0.56	129	231	0.29	67	0.05	12	0.06	14	0.16	36
3	Fulbrook	0.33	65	199	0.18	35	0.02	4	0.05	10	0.08	16
3, 4	Fulshear Creek Crossing	0.27	17	64	0.19	12	0.03	2	0.00	0	0.05	3
38	Garden Acres	0.20	5	25	0.12	3	0.00	0	0.00	0	0.08	2
5A	Gaston - Fulshear	0.30	20	67	0.10	7	0.04	3	0.06	4	0.09	6
39B	Glendale Addition	0.88	64	73	0.53	39	0.05	4	0.14	10	0.15	11
31	Glennmeadow	0.31	31	99	0.16	16	0.03	3	0.06	6	0.06	6
11A	Glenwood	0.38	27	71	0.10	7	0.03	2	0.10	7	0.15	11
41B	Golden Acres	0.55	21	38	0.21	8	0.05	2	0.11	4	0.18	7
5G	Goldenrod Estates	0.60	12	20	0.25	5	0.00	0	0.05	1	0.30	6
11A	Grand Reserve	0.00	0	3	0.00	0	0.00	0	0.00	0	0.00	0
11A	Grand River	0.52	48	93	0.23	21	0.04	4	0.09	8	0.16	15
48	Greatwood - Arbor	0.67	68	101	0.29	29	0.04	4	0.10	10	0.25	25
47C	Greatwood - Bend	0.73	106	145	0.33	48	0.09	13	0.10	14	0.21	31
48	Greatwood - Brazos Bend	0.66	66	100	0.47	47	0.02	2	0.07	7	0.10	10
47A	Greatwood - Brooks Mill	0.99	195	196	0.49	97	0.11	21	0.16	32	0.23	45
48	Greatwood - Charleston Estates	0.69	36	52	0.29	15	0.00	0	0.17	9	0.23	12
47C	Greatwood - Crossing	0.24	143	587	0.12	71	0.03	15	0.04	24	0.06	33
48	Greatwood - Enclave	1.08	56	52	0.29	15	0.12	6	0.29	15	0.38	20
50	Greatwood - Estates	0.41	7	17	0.24	4	0.00	0	0.06	1	0.12	2
47A	Greatwood - Fairview	0.69	66	95	0.31	29	0.09	9	0.16	15	0.14	13
50	Greatwood - Fairway Vistas	0.10	8	83	0.04	3	0.02	2	0.02	2	0.01	1
47A	Greatwood - Forest	0.72	179	247	0.34	83	0.07	17	0.15	36	0.17	43
47B	Greatwood - Glen	0.60	131	217	0.24	52	0.04	8	0.11	23	0.22	48
47B	Greatwood - Green	0.12	8	65	0.08	5	0.02	1	0.02	1	0.02	1
47A	Greatwood - Highland Park	0.94	209	223	0.50	112	0.11	25	0.13	29	0.19	43
46C	Greatwood - Knoll	0.53	199	375	0.22	83	0.05	20	0.09	34	0.17	62
48	Greatwood - Lakecrest	0.04	3	69	0.04	3	0.00	0	0.00	0	0.00	0
48	Greatwood - Lakeside Village	0.71	27	38	0.42	16	0.03	1	0.13	5	0.13	5
50	Greatwood - Manor	0.71	105	148	0.32	47	0.03	4	0.15	22	0.22	32
50	Greatwood - Shores	0.48	115	239	0.23	55	0.02	5	0.09	22	0.14	33
47A	Greatwood - Stonebridge	0.74	192	258	0.48	124	0.08	20	0.07	19	0.11	29
48	Greatwood - Terrace	0.59	112	189	0.30	56	0.04	8	0.10	18	0.16	30
50	Greatwood - The Landing	0.04	3	72	0.01	1	0.00	0	0.01	1	0.01	1
47B	Greatwood - Trails	0.67	214	318	0.26	84	0.06	19	0.10	32	0.25	79
48	Greatwood - Tuscany Place	1.01	154	152	0.50	76	0.12	18	0.17	26	0.22	34
47B	Greatwood - Village	0.47	111	236	0.20	48	0.04	10	0.10	23	0.13	30
48	Greatwood - Vistas	0.23	17	73	0.10	7	0.03	2	0.04	3	0.07	5
48	Greatwood - Woodcreek	0.96	109	114	0.41	47	0.11	12	0.19	22	0.25	28
48	Greatwood - Woodhaven	0.96	85	89	0.55	49	0.06	5	0.12	11	0.22	20
28D	Greenwood	0.94	399	424	0.46	196	0.07	29	0.13	57	0.28	117

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13A	Heritage Heights	0.88	226	257	0.46	118	0.06	15	0.14	35	0.23	58
13A	Heritage Heights Acres	0.81	34	42	0.52	22	0.05	2	0.10	4	0.14	6
39B	Highway Acres	1.27	47	37	0.81	30	0.08	3	0.16	6	0.22	8
20C	Hillcrest Estates	0.07	2	29	0.07	2	0.00	0	0.00	0	0.00	0
28B	Homestead Addition	0.34	26	77	0.14	11	0.05	4	0.06	5	0.08	6
28B	Homestead Park MHP	1.72	31	18	0.94	17	0.11	2	0.28	5	0.39	7
32B	Horak Addition	0.79	116	147	0.45	66	0.09	13	0.11	16	0.14	21
41A	Horseshoe Bend	0.89	153	171	0.40	68	0.06	10	0.13	23	0.30	52
43B	Huisache Acres	0.58	29	50	0.34	17	0.02	1	0.10	5	0.12	6
5D	Hunterwood	0.56	5	9	0.22	2	0.00	0	0.00	0	0.33	3
5B	Huntington Oaks	0.25	4	16	0.06	1	0.00	0	0.00	0	0.19	3
20C	Ironwood Forest	0.11	7	62	0.06	4	0.00	0	0.00	0	0.05	3
9	Kaffenberger Addition	0.91	40	44	0.57	25	0.11	5	0.11	5	0.11	5
4	Karaugh	0.36	8	22	0.18	4	0.05	1	0.00	0	0.14	3
11A	Kingdom Heights	0.61	181	298	0.32	96	0.05	14	0.10	29	0.14	42
8A	Kirkfield Acres	0.33	3	9	0.00	0	0.11	1	0.11	1	0.11	1
29	Klauke Addition	0.65	95	146	0.32	47	0.01	1	0.14	21	0.18	26
43B	Lake Creek	0.35	13	37	0.16	6	0.03	1	0.03	1	0.14	5
6B	Lakemont - Bend	0.58	122	210	0.33	69	0.05	10	0.05	11	0.15	32
6A	Lakemont - Court	0.30	31	103	0.17	17	0.01	1	0.05	5	0.08	8
6B	Lakemont - Cove	0.73	143	195	0.36	71	0.06	12	0.11	21	0.20	39
6B	Lakemont - Grove	0.73	63	86	0.37	32	0.07	6	0.09	8	0.20	17
6A	Lakemont - Manor	0.46	86	186	0.28	52	0.03	5	0.06	12	0.09	17
6A	Lakemont - Meadows	0.58	111	191	0.43	82	0.01	1	0.05	10	0.09	18
6A	Lakemont - Park	0.61	167	276	0.33	92	0.03	9	0.09	24	0.15	42
6A	Lakemont - Ridge	0.39	72	185	0.23	43	0.03	6	0.05	10	0.07	13
6B	Lakemont - Shores	0.38	47	125	0.26	32	0.02	3	0.05	6	0.05	6
6A	Lakemont - Terrace	0.49	121	249	0.29	71	0.03	7	0.07	17	0.10	26
6B	Lakemont - Trace	0.74	158	213	0.40	86	0.03	7	0.12	26	0.18	39
6B	Lakemont - West Ridge	0.17	6	35	0.17	6	0.00	0	0.00	0	0.00	0
5C	Lakes of Bella Terra - Florence	0.45	126	279	0.26	72	0.04	10	0.08	22	0.08	22
5C	Lakes of Bella Terra - Lago Verde Estates	0.14	1	7	0.14	1	0.00	0	0.00	0	0.00	0
5C	Lakes of Bella Terra - Montabello	0.65	30	46	0.41	19	0.02	1	0.07	3	0.15	7
5C	Lakes of Bella Terra - Monte Leone	0.06	2	32	0.06	2	0.00	0	0.00	0	0.00	0
5C	Lakes of Bella Terra - Via Moderna	0.00	0	4	0.00	0	0.00	0	0.00	0	0.00	0
5C	Lakes of Bella Terra - Via Renata Sec. 12	0.10	5	48	0.04	2	0.00	0	0.04	2	0.02	1
5C	Lakes of Bella Terra - Via Santori Sec. 13	0.53	10	19	0.42	8	0.05	1	0.00	0	0.05	1
5G	Lakes of Mission Grove	0.58	22	38	0.21	8	0.11	4	0.11	4	0.16	6
5G	Lakewood Estates	0.33	3	9	0.00	0	0.00	0	0.00	0	0.33	3
23B	Lamar Estates	0.33	27	81	0.19	15	0.01	1	0.06	5	0.07	6
27	Laurel Oaks	0.22	27	124	0.04	5	0.03	4	0.04	5	0.10	13
5E	Long Meadow Farms - Amber Creek	0.76	112	148	0.41	61	0.09	13	0.06	9	0.20	29
5E	Long Meadow Farms - Autumn Bend	0.47	221	467	0.24	114	0.03	16	0.08	38	0.11	53
5E	Long Meadow Farms - Grove Park	0.49	74	152	0.27	41	0.04	6	0.07	11	0.11	16
5E	Long Meadow Farms - Oak Manor	0.68	65	96	0.38	36	0.08	8	0.08	8	0.14	13
5E	Long Meadow Farms - Pecan Meadows	0.38	21	56	0.23	13	0.02	1	0.04	2	0.09	5
5E	Long Meadow Farms - Plum Creek Estates	0.69	25	36	0.44	16	0.03	1	0.06	2	0.17	6
5E	Long Meadow Farms - Sage Pointe	0.90	112	125	0.38	48	0.12	15	0.17	21	0.22	28
5E	Long Meadow Farms - Winston Park	0.38	3	8	0.38	3	0.00	0	0.00	0	0.00	0
23B	Longwoods	0.16	27	167	0.11	18	0.01	1	0.01	2	0.04	6
29	Los Pinos	0.76	52	68	0.37	25	0.07	5	0.10	7	0.22	15
6B	Lost Creek	0.47	207	444	0.25	113	0.05	21	0.06	26	0.11	47
6B	Lost Creek Sec. 5	0.15	6	40	0.10	4	0.03	1	0.03	1	0.00	0
41C	Marwood MHP	0.66	37	56	0.34	19	0.05	3	0.11	6	0.16	9
43B	Meadowbend Park Estates	0.73	24	33	0.27	9	0.00	0	0.15	5	0.30	10
43B	Meadows on Koeblen	0.31	8	26	0.12	3	0.04	1	0.00	0	0.15	4

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					Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
15A	Mellon Addition	0.71	48	68	0.47	32	0.03	2	0.09	6	0.12	8
24C	MHP 24C	1.13	17	15	0.47	7	0.07	1	0.13	2	0.47	7
28F	MHP 28F	0.57	4	7	0.43	3	0.00	0	0.00	0	0.14	1
16	MHP PU 16	0.83	10	12	0.50	6	0.00	0	0.17	2	0.17	2
16	MHP PU 16	1.33	16	12	0.67	8	0.08	1	0.25	3	0.33	4
19	MHP PU 19	0.96	23	24	0.58	14	0.04	1	0.17	4	0.17	4
21	MHP PU 21	0.83	15	18	0.50	9	0.11	2	0.11	2	0.11	2
39B	Mobile Home Village MHP	1.06	52	49	0.53	26	0.06	3	0.24	12	0.22	11
39B	Monterrey Estates	0.66	31	47	0.30	14	0.02	1	0.15	7	0.19	9
35B, 36B	Mulcahy Addition	0.66	76	116	0.34	39	0.05	6	0.09	10	0.18	21
41C	Myska Meadows	0.38	3	8	0.13	1	0.00	0	0.13	1	0.13	1
16	Newton West	0.88	35	40	0.35	14	0.05	2	0.23	9	0.25	10
2C	North Fulshear Estates	0.17	8	47	0.06	3	0.02	1	0.00	0	0.09	4
5A	Oak Hill Estates	0.00	0	5	0.00	0	0.00	0	0.00	0	0.00	0
44E	Oaks of Rosenberg	0.27	75	273	0.14	39	0.03	8	0.04	11	0.06	17
20C	Par Lane	0.11	3	27	0.04	1	0.00	0	0.00	0	0.07	2
44E	Park Place SW	0.63	10	16	0.31	5	0.06	1	0.00	0	0.25	4
37	Park Square	0.12	5	42	0.10	4	0.00	0	0.00	0	0.02	1
6C	Parkway Lakes - Club Estates	0.75	226	302	0.37	113	0.06	17	0.11	34	0.21	62
6C	Parkway Lakes - Grand Meadows	0.59	143	244	0.32	79	0.05	11	0.09	22	0.13	31
6D	Parkway Lakes - Meadows	0.53	48	91	0.29	26	0.02	2	0.11	10	0.11	10
22	Pecan Acres	0.20	3	15	0.00	0	0.00	0	0.07	1	0.13	2
5F	Pecan Bend	0.43	3	7	0.00	0	0.00	0	0.14	1	0.29	2
5F	Pecan Chase	0.22	2	9	0.11	1	0.00	0	0.11	1	0.00	0
5D	Pecan Creek	0.33	14	42	0.10	4	0.02	1	0.05	2	0.17	7
49B	Pecan Estates	0.30	8	27	0.15	4	0.04	1	0.07	2	0.04	1
17B,18	Pecan Grove Plantation	0.42	618	1468	0.21	302	0.04	53	0.05	76	0.13	187
2A	Pecan Hill	0.17	17.38	103	0.12	12	0.01	1	0.04	4	0.00	0.38
11A	Pecan Lake	0.63	10	16	0.06	1	0.06	1	0.19	3	0.00	5
11D	Pecan Lakes	0.67	218	327	0.30	97	0.05	16	0.10	33	0.00	72
23B	Pecan Park	0.75	43	57	0.32	18	0.02	1	0.18	10	0.25	14
33B	Pine Village MHP	1.45	42	29	0.86	25	0.10	3	0.10	3	0.38	11
33A	Piney Post	0.13	6	45	0.02	1	0.00	0	0.04	2	0.07	3
17B	Pitts	0.09	1	11	0.00	0	0.00	0	0.00	0	0.09	1
18	Plantation Meadows	0.50	9	18	0.11	2	0.00	0	0.11	2	0.28	5
17A	Plantation Place	0.34	33	96	0.18	17	0.00	0	0.03	3	0.14	13
15B	Plaza del Norte	0.52	11	21	0.00	9	0.00	0	0.00	0	0.00	2
40A	Polka Addition	0.58	38	65	0.00	18	0.00	2	0.00	5	0.00	13
45B	Rabbs Ridge Estates	0.27	3	11	0.00	3	0.00	0	0.00	0	0.00	0
13B	Richland MHP	1.34	114	85	0.73	62	0.08	7	0.18	15	0.35	30
5D	Richland Park	0.17	4	24	0.00	0	0.04	1	0.04	1	0.08	2
15A	Richmond Trailer Village MHP	1.18	53	45	0.69	31	0.04	2	0.18	8	0.27	12
13C	Rio Bend	0.00	0	9	0.00	0	0.00	0	0.00	0	0.00	0
11C	Rio Vista	0.51	115	226	0.30	68	0.05	12	0.08	18	0.08	17
11A	River Forest	0.33	21	64	0.03	2	0.05	3	0.05	3	0.20	13
11A	River Forest Estates	0.55	6	11	0.27	3	0.00	0	0.09	1	0.18	2
20B	River Park - Briar Bend	0.48	20	42	0.21	9	0.05	2	0.07	3	0.14	6
20B	River Park - Creekwood Courts	0.42	50	119	0.28	33	0.04	5	0.04	5	0.06	7
20B	River Park - Deer Chase Court	0.23	5	22	0.09	2	0.00	0	0.00	0	0.14	3
20B	River Park - Deer Chase Ridge	0.50	78	155	0.30	47	0.05	8	0.06	10	0.08	13
20B	River Park - East Meadow	0.39	20	51	0.22	11	0.00	0	0.02	1	0.16	8
20B	River Park - Magnolia Bend	0.49	93	191	0.25	47	0.03	6	0.07	13	0.14	27
20B	River Park - Waterview Village	0.58	88	151	0.32	49	0.03	5	0.07	11	0.15	23
20B	River Park - Willow Trace	0.59	84	143	0.29	42	0.03	4	0.10	14	0.17	24
20B	River Park - Wimberly Chase	0.58	174	301	0.32	96	0.02	6	0.10	31	0.14	41
20A	River Park West - Amber Hollow	0.58	74	127	0.32	41	0.06	8	0.08	10	0.12	15
20A	River Park West - Canyon Run	0.43	58	134	0.25	34	0.01	1	0.05	7	0.12	16
20A	River Park West - Canyon Trail	0.37	61	163	0.20	32	0.04	7	0.05	8	0.09	14

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20A	River Park West - Emerald Crest	0.55	34	62	0.34	21	0.05	3	0.03	2	0.13	8
20A	River Park West - Hudson Hollow	0.58	76	130	0.41	53	0.04	5	0.05	7	0.08	11
20A	River Park West - Juniper Court	0.20	17	87	0.13	11	0.01	1	0.02	2	0.03	3
20A	River Park West - Naples Courts	0.76	32	42	0.50	21	0.05	2	0.07	3	0.14	6
20A	River Park West - Willow Field	0.74	96	129	0.44	57	0.07	9	0.05	6	0.19	24
11C	River's Edge - Lake Bridge Estates	0.44	18	41	0.15	6	0.05	2	0.10	4	0.15	6
11C	River's Edge - River Bend	0.47	48	102	0.25	25	0.03	3	0.08	8	0.12	12
11C	River's Edge - River Bluff	0.48	59	122	0.32	39	0.06	7	0.02	2	0.09	11
11C	River's Edge - River Crossing	0.58	53	91	0.31	28	0.07	6	0.07	6	0.14	13
11C	River's Edge - River Falls	0.52	43	83	0.27	22	0.04	3	0.07	6	0.14	12
11C	River's Edge - River's Trace	0.54	21	39	0.38	15	0.03	1	0.08	3	0.05	2
44B	River's Mist	0.32	39	121	0.19	23	0.02	3	0.07	8	0.04	5
44B	River's Run at the Brazos	0.71	167	235	0.39	92	0.04	9	0.13	31	0.15	35
11A	Riverside Ranch	0.74	39	53	0.32	17	0.06	3	0.09	5	0.26	14
9	Riverside Terrace	0.66	99	151	0.30	46	0.06	9	0.11	16	0.19	28
3	Riverwood Forest	0.66	119	179	0.36	64	0.06	11	0.09	17	0.15	27
10B	Riverwood Village	0.82	143	175	0.45	79	0.04	7	0.12	21	0.21	36
8A	Rocking M	0.60	9	15	0.13	2	0.13	2	0.13	2	0.20	3
15A	Rocky Falls Parkway MHP	1.38	58	42	0.79	33	0.17	7	0.24	10	0.19	8
5B	Rolling Creek	0.13	2	15	0.13	2	0.00	0	0.00	0	0.00	0
5B	Rolling Oaks	0.36	16	44	0.09	4	0.02	1	0.07	3	0.18	8
28F	Rosas MHP	1.07	16	15	0.60	9	0.07	1	0.20	3	0.20	3
44E	Rose Ranch	0.60	98	164	0.35	57	0.01	2	0.05	9	0.18	30
39B	Rosenberg Farms	1.43	96	67	0.75	50	0.10	7	0.16	11	0.42	28
5E	Royal Estates	0.38	17	45	0.13	6	0.02	1	0.04	2	0.18	8
44C	Royal Lakes Estates	0.48	105	220	0.20	43	0.04	9	0.09	20	0.15	33
44C	Royal Lakes Manor	0.78	18	23	0.57	13	0.09	2	0.04	1	0.09	2
31	Rychlik Court MHP	1.06	36	34	0.65	22	0.09	3	0.06	2	0.26	9
43A	Seabourne Creek Farms	1.56	53	34	0.88	30	0.12	4	0.21	7	0.35	12
39B	Seabourne Meadows	1.16	154	133	0.50	67	0.11	15	0.24	32	0.30	40
39B	Seabourne Place MHP	1.23	193	157	0.77	121	0.07	11	0.15	23	0.24	38
17A	Shadow Grove Estates	0.30	11	37	0.14	5	0.00	0	0.11	4	0.05	2
41C	Shady Oaks	0.36	17	47	0.13	6	0.02	1	0.06	3	0.15	7
45B	Shiloh RV Park MHP	0.05	5	101	0.02	2	0.00	0	0.00	0	0.03	3
37	Southland Acres	0.36	17	47	0.23	11	0.02	1	0.04	2	0.06	3
37	Southland Terrace	0.40	46	115	0.18	21	0.02	2	0.07	8	0.13	15
45A	Sovereign Shores - Estates	0.14	3	22	0.00	0	0.05	1	0.00	0	0.09	2
45A	Sovereign Shores - The Retreat	0.00	0	6	0.00	0	0.00	0	0.00	0	0.00	0
38	Stavinoha Addition	0.36	33	91	0.21	19	0.02	2	0.04	4	0.09	8
2A	Stone Hill Ranch	0.74	32	43	0.28	12	0.07	3	0.12	5	0.28	12
44B	Summer Lakes	0.67	247	366	0.29	105	0.06	22	0.14	52	0.19	68
44D	Sun Ranch	0.61	11	18	0.17	3	0.06	1	0.28	5	0.11	2
43B	Sunrise Meadows	0.66	465	704	0.35	245	0.05	38	0.10	69	0.16	113
46A,B,D	Tara Colony	0.70	988	1413	0.32	458	0.05	68	0.11	157	0.22	305
5F	Texana Plantation	0.66	137	207	0.27	56	0.06	12	0.12	25	0.21	44
34B	Third Street MHP	1.33	16	12	1.00	12	0.08	1	0.00	0	0.25	3
42B	Tierra Grande Sec. 1-8	0.01	1	68	0.00	0	0.00	0	0.00	0	0.01	1
23B	Timberlane	0.72	100	139	0.35	48	0.05	7	0.10	14	0.22	31
32A,32B,34A,34B	Tinker Addition	0.80	175	218	0.45	98	0.06	13	0.09	19	0.21	45
11B	Tinsley Estates	1.18	40	34	0.65	22	0.06	2	0.15	5	0.32	11
30A	Tobola Addition	0.48	123	255	0.24	60	0.02	5	0.07	17	0.16	41
43A	Trails at Seabourne Parke	1.18	79	67	0.67	45	0.12	8	0.16	11	0.22	15
33B	Tremont Village	0.72	34	47	0.36	17	0.04	2	0.26	12	0.06	3
50	USA RV Park MHP	0.08	5	63	0.03	2	0.00	0	0.00	0	0.05	3
1	Valley Lodge	0.27	54	197	0.09	18	0.02	4	0.06	12	0.10	20
28C	Villages of Town Center	0.64	404	634	0.28	180	0.05	33	0.09	60	0.21	131
38	Walenta Addition	0.35	13	37	0.24	9	0.00	0	0.03	1	0.08	3
44H	Walnut Creek	0.77	163	213	0.40	86	0.08	18	0.11	23	0.17	36

**Lamar CISD:
Ratio of Students per Single Family Home by Subdivision**



Planning Unit	Subdivision	Total Ratio	# of Students	# of Homes	PK-5th		6th		7th-8th		9th-12th	
					Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
24D,24G	Ward-Waddell Addition	0.85	105	123	0.48	59	0.05	6	0.11	13	0.22	27
3	Waterford at Weston Lakes	0.38	8	21	0.10	2	0.00	0	0.05	1	0.24	5
5F	West Creek	0.42	15	36	0.22	8	0.06	2	0.03	1	0.11	4
5A	Westheimer Lakes - Canyon Gate	0.59	186	313	0.32	99	0.02	7	0.10	32	0.15	48
5A	Westheimer Lakes - Canyon Lakes	0.44	125	282	0.24	67	0.03	9	0.07	19	0.11	30
5A	Westheimer Lakes - Canyon Springs	0.53	162	307	0.27	84	0.04	13	0.09	27	0.12	38
5A	Westheimer Lakes - Canyon Village	0.33	102	305	0.19	57	0.05	14	0.05	15	0.05	16
5A	Westheimer Lakes - The Villas	0.60	81	135	0.36	49	0.04	6	0.10	13	0.10	13
3	Weston Lakes	0.24	250	1049	0.10	110	0.02	20	0.03	30	0.09	90
5C	Westpark Lakes	0.83	158	191	0.31	60	0.08	15	0.14	27	0.29	56
4	Whispering Oaks	0.57	4	7	0.14	1	0.00	0	0.29	2	0.14	1
11A	Windloch	0.54	14	26	0.08	2	0.00	0	0.08	2	0.38	10
22	Winston Terrace	0.21	34	165	0.10	16	0.02	3	0.02	4	0.07	11
38	Woodland Village MHP	0.47	14	30	0.20	6	0.03	1	0.13	4	0.10	3
5D	Wood's Edge	0.40	77	191	0.12	22	0.04	8	0.07	13	0.18	34
			21,079	36,048		10,619		1,626		3,190		5,644
Weighted Average Ratio: 0.58						0.29		0.05		0.09		0.16
						50%		8%		15%		27%

Lamar C.I.S.D.: Trends in Ratios of Students per Household



Planning Unit	Subdivision	Fall 2002 Ratio	Fall 2003 Ratio	March 2005 Ratio	Jan. 2006 Ratio	Jan. 2007 Ratio	Feb. 2008 Ratio	Jan. 2009 Ratio	March 2010 Ratio	Jan. 2013 Ratio
31	Alamo							0.48	0.39	0.53
35A, 35B, 36A, 36B	Allendale Manor		0.66	0.80	0.64	0.85	1.23			0.60
33B	Austin MHP									1.16
40B	Bayou Bend									0.66
40A	Bayou Crossing					0.88	0.76	1.05	0.38	0.63
31	Bayou Crossing									0.62
20C	Bayou Estates			0.00						0.08
33A	Bayou Park			0.09			0.38	0.27	0.18	0.15
8A	Beasley Manor					0.94				0.67
4	Bella Vista	0.65	0.61							0.36
20C	Belmont									0.38
42B	Bernard River Park									0.31
20C	Bickham Heights									0.05
41A	Big Creek Rural Estates							0.64	0.61	0.44
44A	Blume Addition									1.32
44I	Bonbrook Plantation									0.62
44I	Bonbrook Plantation - Bonbrook Court								0.08	0.41
44B	Bonbrook Plantation - Bonbrook Village					0.29	0.34	0.46	0.33	
44B	Bonbrook Plantation - Lake Vista Village					0.45	0.42	0.70		
44B	Bonbrook Plantation (River's Run at the Brazos)					0.14				
15B	Borden Addition									0.65
45B	Brazos Gardens			0.62				0.70	0.60	0.93
44C	Brazos Lakes	0.39	0.54	0.41	0.58	0.30	0.47	0.97		0.82
39A	Brazos Place MHP						1.33	0.16	0.00	0.94
14B,15A	Brazos Terrace									0.68
28A	Brazos Town Center - The Reserve								0.50	0.39
1	Brazos Valley			0.31		0.48	0.53	0.60		0.47
12A	Breckenridge MHP					1.07				1.10
41A	Briarwood Crossing - Briar Cove									0.00
41A	Briarwood Crossing - Briar Glen									0.34
44B	Bridlewood Estates	0.53	0.51	0.79	0.53	0.58	0.94	0.84		0.68
33A	Briland West MHP	1.07	1.11				0.56	1.03	0.04	1.05
34B	Broadview TH							0.00	0.00	0.79
5C	Brynmawr Lake	0.38	0.42				0.43	0.38	0.34	0.25
33B	Cambridge Village	0.59	0.47	0.50		0.43	0.23	0.34	0.41	0.36
45A	Canyon Gate	0.67	0.72	0.62	0.61		0.76	0.80		
45A	Canyon Gate at the Brazos - Brazos Gate							1.00	0.65	0.67
45A	Canyon Gate at the Brazos - Brazos Trace					0.61		0.72	0.40	0.74
45B	Canyon Gate at the Brazos - Brazos Village					0.73		0.90	0.87	0.83
45C	Canyon Gate at the Brazos - Canyon Gate									0.74
45B	Canyon Gate - Canyon Lakes							0.44	0.93	0.82
45A	Canyon Gate at the Brazos - Lakes of Williams Ranc									0.13
40A	Chupik Addition									0.22
31	Cigelski Trailer Park									1.00
27	Clairmont Acres									0.67
4	Colony West Estates						0.44	0.32	0.26	0.47
41C	Coon Acres						0.49	1.13	1.16	0.58
41A	Coon Creek									0.28
41A	Cottonwood					0.89	1.11	1.33	1.11	0.89
41B	Cottonwood Estates						0.36	0.19	0.63	0.56
20C	Country Club Estates			0.27		0.35				0.24
5A	Covey Trails									0.00
2B	Cross Creek Ranch - akes of Cross Creek									0.20
11A	Crystal Lakes Estates									1.00

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Lamar C.I.S.D.: Trends in Ratios of Students per Household



Planning Unit	Subdivision	Fall 2002 Ratio	Fall 2003 Ratio	March 2005 Ratio	Jan. 2006 Ratio	Jan. 2007 Ratio	Feb. 2008 Ratio	Jan. 2009 Ratio	March 2010 Ratio	Jan. 2013 Ratio
20D	Del Webb (Adult living 55+)									0.00
11B	Dickerson Addition									1.45
43B	Dove Meadows							1.10	0.95	0.94
8A	Downtown Beasley	0.24	0.25							0.52
21	Downtown Richmond	0.78	0.58							0.61
35B, 36A,	Downtun Rosenberg	1.00							0.23	0.96
11B	Duran Addition									0.97
37	Dyer Addition			0.47				0.65	0.67	0.65
41C	Dzierzanowski Addition									1.45
19	Edgewood					2.02				0.98
11A	Estates of Brazoswood					0.75				0.66
41A	Fairpark Village								0.42	0.60
14A, 15B, 16	Fields Addition									0.86
2B	Firethorne West									0.08
34B	Fleetwood Park MHP	1.57	1.13							1.11
32A, 34B	Forester Addition									1.08
4	Foster Creek Estates	0.64	0.59			0.79	0.58	0.54	0.40	0.49
4	Foster Crossing						0.00	0.25	0.46	0.78
20D	Fountains at Jane Long Farm					0.40			0.67	0.58
31	Freeway Manor			0.81		0.56				0.56
2	Fullbrook (Creeks)	0.37	0.43	0.33	0.29	0.35	0.33	0.42	0.48	0.33
4	Fulshear Creek Crossing								0.00	0.27
2A, 2B	Fulshear Downtown	0.56	0.45							
38	Garden Acres						0.32	0.44	0.44	0.20
5A	Gaston - Fulshear									0.30
39B	Glendale Addition						0.91	0.77	0.95	0.88
31	Glenmeadow			0.39						0.31
11A	Glenwood	1.04	0.93				0.54			0.38
41B	Golden Acres	0.75	0.44			0.42				0.55
5C	Goldenrod Estates					1.16			0.84	0.60
11A	Grand Reserve									0.00
11A	Grand River	0.72	0.58		0.53	0.50		0.33	0.48	0.52
47B	Greatwood	0.94	0.98	0.47	0.55					
48	Greatwood Terrace	0.24	0.39							
50, 48	Greatwood - Arbor							0.79	0.76	0.67
47C	Greatwood - Bend								0.67	0.73
48	Greatwood - Brazos Bend									0.66
47A	Greatwood - Brooks Mill	0.32	0.52						0.82	0.99
48	Greatwood - Charleston Estates									0.69
47C	Greatwood - Crossing								0.52	0.24
50	Greatwood - Enclave							0.83	1.00	1.08
50	Greatwood - Estates									0.41
47A	Greatwood - Fairview									0.69
50	Greatwood - Fairview Vistas									0.10
47A	Greatwood - Forest					0.22	0.53	0.54	0.44	0.72
47A, 47B	Greatwood - Glen							0.58	0.65	0.60
47B	Greatwood - Green						0.13	0.10	0.15	0.12
47A	Greatwood - Highland Park								0.65	0.94
46C	Greatwood - Knoll					0.38	0.60	1.05	0.64	0.53
48	Greatwood - Lakecrest									0.04
48	Greatwood - Lakeside Village									0.71
50	Greatwood - Manor								0.49	0.71
50	Greatwood - Shores								0.49	0.48
47A	Greatwood - Stonebridge								0.49	0.74
48	Greatwood - Terrace							0.42		0.59

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Lamar C.I.S.D.: Trends in Ratios of Students per Household



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50	Greatwood - The Landing									0.04
47B	Greatwood - Trails					0.60	0.30	0.54	0.44	0.67
48	Greatwood - Tuscany Place									1.01
47B	Greatwood - Village						0.27	0.43	0.34	0.47
48	Greatwood - Vistas									0.23
48	Greatwood - Woodcreek									0.96
48	Greatwood - Woodhaven								0.78	0.96
28D	Greenwood			0.93		0.90	0.63	1.08	0.99	0.94
13A	Heritage Heights					0.67				0.88
13A	Heritage Heights Acres									0.81
39B	Highway Acres									1.27
20C	Hillcrest Estates									0.07
	Homestead Park MHP	1.17	1.24							1.72
28B	Homestead Addition						0.45	0.30	0.24	0.34
32B	Horak Addition						0.84			0.79
41A	Horseshoe Bend	1.15	0.97		0.97	0.21	0.74	0.89	0.82	0.89
43B	Huisache Acres	1.17	1.40			1.80		0.98	1.00	0.58
5D	Hunterwood									0.56
5B	Huntington Oaks						0.77	0.85	0.69	0.25
20C	Ironwood Forest			0.07						0.11
9	Kaffenberger Addition									0.91
4	Karaugh									0.36
11A	Kingdom Heights						0.20	0.65	0.59	0.61
8A	Kirkfield Acres									0.33
29	Klauke Addition									0.65
43B	Lake Creek							0.57	0.57	0.35
6	Lakemont		0.15	0.25	0.28	0.26				
6B	Lakemont - Bend		0.15			0.26	0.52	0.38	0.40	0.58
6B	Lakemont - Court					0.08				0.30
6B	Lakemont - Cove					0.15	0.41	0.34	0.51	0.73
6B	Lakemont - Grove					0.57		0.31	0.20	0.73
6A	Lakemont - Manor						0.14	0.57	0.24	0.46
6A	Lakemont - Meadows					0.25	0.41	0.44	0.47	0.58
6A	Lakemont - Park					0.36	0.39	0.60	0.55	0.61
6A	Lakemont - Ridge						0.75			0.39
6B	Lakemont - Shores									0.38
6A	Lakemont - Terrace					0.26	0.44	0.33	0.29	0.49
6B	Lakemont - Trace					0.59		0.62	0.82	0.74
6B	Lakemont - West Ridge									0.17
5C	Lakes of Bella Terra - Florence						0.00	0.11	0.20	0.45
5C	Lakes of Bella Terra - Lago Verde Estates							0.00	0.00	0.14
5C	Lakes of Bella Terra - Montabello							0.00	0.29	0.65
5C	Lakes of Bella Terra - Monte Leone							0.22	0.04	0.06
5C	Lakes of Bella Terra - Via Moderna									0.00
5C	Lakes of Bella Terra - Via Renata Sec. 12									0.10
5C	Lakes of Bella Terra - Via Renata Sec. 13									0.53
5C	Lakes of Mission Grove					0.71	1.00	0.44	0.60	0.58
5F	Lakewood Estates						0.45	0.43	0.41	0.33
23B	Lamar Estates									0.33
27	Laurel Oaks									0.22
5B	Longmeadow Farms			0.42	0.30	0.46				
5B	Longmeadow Farms - Amber Creek					0.46	0.44	0.77	0.65	0.76
5B	Long Meadow Farms - Autumn Bend					0.26		0.47	0.58	0.47
5B	Long Meadow Farms - Grove Park						0.50	0.78	0.43	0.49
5B	Long Meadow Farms - Oak Manor					0.11		0.45	0.57	0.68

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Lamar C.I.S.D.: Trends in Ratios of Students per Household



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5B	Long Meadow Farms - Pecan Meadows						0.07	0.00	0.31	0.38
5B	Long Meadow Farms - Plum Creek Estates					0.62	0.42	0.41	0.51	0.69
5B	Long Meadow Farms - Sage Pointe					0.45	0.85	0.78	0.73	0.90
5E	Long Meadow Farms - Winston Park									0.38
23B	Longwoods			0.33		0.29				0.16
29	Los Pinos			1.00		1.20				0.76
6	Lost Creek				0.34	0.10			0.29	0.47
6B	Lost Creek Sec. 5									0.15
41C	Marwood MHP									0.66
43B	Meadowbend Park Estates					0.57	0.32	1.03	1.46	0.73
43B	Meadows on Koeblen									0.31
15A	Mellon Addition									0.71
24C	MHP 24C									1.13
28F	MHP 28F									0.57
16	MHP PU 16									0.83
16	MHP PU 16									1.33
19	MHP PU 19									0.96
21	MHP PU 21									0.83
39B	Mobile Home Village MHP					1.43				1.06
39B	Monterrey Estates						0.51	0.53	0.56	0.66
35B	Mulchay Addition							0.92	0.65	0.66
41C	Myska Meadows									0.38
16	Newton West									0.88
2B	North Fulshear Estates			0.44			0.19	0.68	0.60	0.17
5A	Oak Hill Estates							0.00	0.00	0.00
44F	Oaks of Rosenberg					0.42	0.52	0.35	0.22	0.27
20C	Par Lane									0.11
44E	Park Place SW									0.63
37	Park Square									0.12
34B	Parrot Park MHP	1.78	1.30							
6C	Parkway Lakes - Club Estates				0.21	1.17			0.83	0.75
6C	Parkway Lakes - Grand Meadow								0.63	0.59
6C	Parkway Lakes - The Meadows				0.28		0.57	0.64	0.55	0.53
9	Parkway Lakes		0.11	0.23						
6	Parkway Lakes (Grand Meadow)				0.32	0.45	0.44	0.57		
6	Parkway Lakes (Lost Creek)						0.60	0.63		
34B	Parrot Park MHP						1.18			
22	Pecan Acres									0.20
5F	Pecan Bend									0.43
5F	Pecan Chase									0.22
5D	Pecan Creek									0.33
49B	Pecan Estates									0.30
17B	Pecan Grove Plantation-W				0.58	0.67				
	Pecan Grove Plantation-E				0.75					
2A	Pecan Hill			0.55		0.93	1.11	0.75	0.50	0.24
11A	Pecan Lake									0.63
11D	Pecan Lakes					0.45	0.51	0.63	0.60	0.67
23B	Pecan Park									0.75
33B	Pine Village MHP									1.45
33A,40A	Piney Post			0.26						0.13
17B	Pitts									0.09
18	Plantation Meadows									0.50
17A	Plantation Place						0.65	0.66	0.64	0.34
15B	Plaza del Norte									0.52
18	Plantation/The Grove	0.77	0.88							

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40A	Polka Addition									0.58
45B	Rabbs Ridge Estates									0.27
13B	Richland MHP									1.34
5D	Richland Park						0.18	0.18	0.18	0.17
15A	Richmond Trailer Village MHP					0.77				1.18
13C	Rio Bend									0.00
11C	Rio Vista					0.33	0.56	0.45	0.44	0.51
11A	River Forest				0.05	0.71	0.74	0.56	0.58	0.33
11A	River Forest Estates									0.55
20B	River Park - Briar Bend							0.35	0.48	0.48
20B	River Park - Creekwood Courts						0.53	0.56	0.67	0.42
20B	River Park - Deer Chase Court			0.74		0.52	0.50	0.50	0.50	0.23
20B	River Park - Deer Chase Ridge	0.52	0.46	0.30		0.52	0.46		0.63	0.50
20B	River Park - East Meadow							0.63	0.70	0.39
20B	River Park - Magnolia Bend			0.59			0.56	0.79	0.70	0.49
20B	River Park - Waterview Village						0.50	0.21	0.18	0.58
20B	River Park - Willow Trace	0.26	0.52			0.77	0.82	0.68	0.54	0.59
20B	River Park - Wimberly Chase						0.53	0.74	0.74	0.58
20A	River Park West - Amber Hollow	0.18	0.66			0.61		0.74	0.72	0.58
11C	River Park West - Canyon Run					0.37	0.56	0.55	0.49	0.43
20A	River Park West - Canyon Trail						0.48	0.32	0.39	0.37
20A	River Park West - Emerald Crest							0.55	0.62	0.55
20A	River Park West - Hudson Hollow							0.55	0.54	0.58
20A	River Park West - Juniper Court									0.20
20A	River Park West - Naples Court						0.59	0.86	0.86	0.76
20A	River Park West - Willow Field							0.83	0.92	0.74
11C	River's Edge - Lake Bridge Estates				0.42	0.29	0.44	0.64	0.65	0.44
11C	River's Edge - River Bend				0.34	0.51	0.68	0.35	0.46	0.47
11C	River's Edge - River Bluff				0.33	0.33	0.41	0.49	0.51	0.48
11C	River's Edge - River Crossing						0.25	0.71	0.59	0.58
11C	River's Edge - River Falls				0.30	0.54	0.61	0.61	0.58	0.52
11C	River's Edge - River's Trace			0.35		0.00	0.13	0.13	0.39	0.54
44B	River's Mist						0.00	0.21	0.51	0.32
44B	River's Run at the Brazos						0.19	0.49	0.55	0.71
11A	Riverside Ranch				0.01	0.84	0.86	0.88	0.77	0.74
9	Riverside Terrace									0.66
3	Riverwood Forest	1.13			0.44					0.66
10B	Riverwood Village	0.91	0.99							0.82
8A	Rocking M									0.60
15A	Rocky Falls Parkway (MHP)					0.07				1.38
5B	Rolling Creek							0.00		0.13
5B	Rolling Oaks	0.72	0.61			0.46	0.39	0.61		0.36
28F	Rosas MHP									1.07
44E	Rose Ranch					0.38	0.55	0.36	0.52	0.60
39B	Rosenberg Farms						1.00	0.90	1.13	1.43
5E	Royal Estates									0.38
44C	Royal Lakes Estates	0.28	0.27	0.40		0.27	0.22	0.31		0.48
44C	Royal Lakes Manor									0.78
31	Rychlik Court MHP									1.06
43A	Seabourne Creek Farms									1.56
39B	Seabourne Meadows					0.97	1.00	1.06	0.94	1.16
39B	Seabourne Place MHP					1.08	1.18	1.20	1.40	1.23
17A	Shadow Grove Estates			0.64			0.59	0.68	0.89	0.30
41C	Shady Oaks					0.66	0.50	0.58	0.54	0.36
45B	Shiloh RV Park MHP									0.05

Green highlighted subdivisions indicate recent increases in the number of students per home.
 Yellow highlighted subdivisions show areas where student density is declining.

Lamar C.I.S.D.: Trends in Ratios of Students per Household



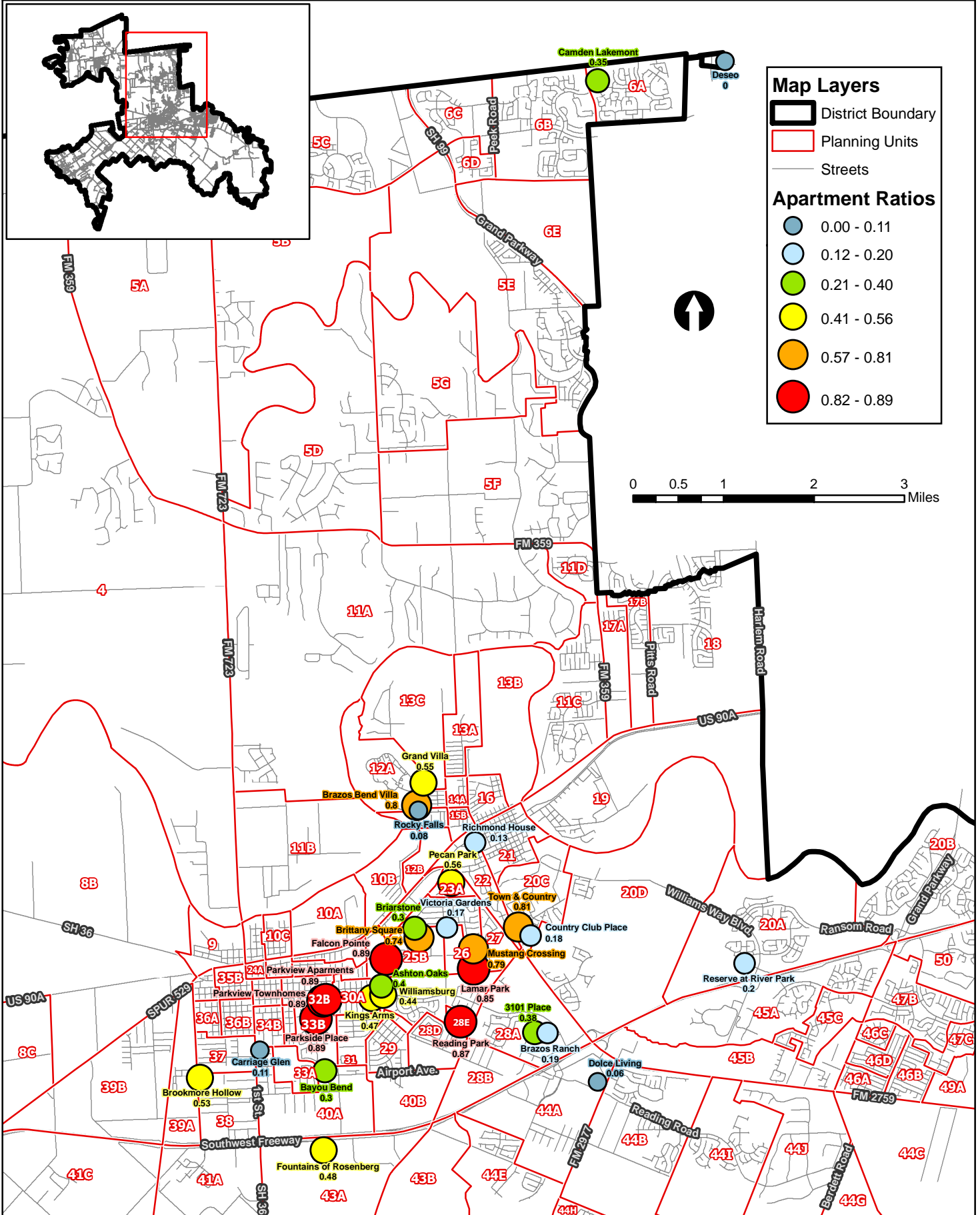
Planning Unit	Subdivision	Fall 2002 Ratio	Fall 2003 Ratio	March 2005 Ratio	Jan. 2006 Ratio	Jan. 2007 Ratio	Feb. 2008 Ratio	Jan. 2009 Ratio	March 2010 Ratio	Jan. 2013 Ratio
37	Southland Acres						0.30	0.23	0.23	0.36
37	Southland Terrace							0.42	0.36	0.40
45A	Sovereign Shores - Estates			0.00			0.07	0.07	0.16	0.14
45A	Sovereign Shores - The Retreat									0.00
38	Stavinoha Addition							0.40	0.42	0.36
2A	Stone Hill Ranch									0.74
44B	Summer Lakes					0.26	0.46	1.39	0.40	0.67
44D	Sun Ranch									0.61
43B	Sunrise Meadows					0.19		0.31	0.47	0.66
46B	Tara Colony	0.85	0.79	0.84		0.81	1.28	1.16	1.06	0.70
5C	Texana Plantation			0.75		1.21	1.09		0.65	0.66
34B	Third Street MHP									1.33
42B	Tierra Grande Sec. 1-8									0.01
23B	Timberlane			0.66						0.72
32A, 32B, 34A, 34B	Tinker Addition									0.80
11B	Tinsley Estates									1.18
30A	Tobola Addition									0.48
28C	Town Center Village	0.58	0.72	0.82			0.62			
43A	Trails at Seabourne Parke					1.80	0.31	0.63	1.10	1.18
33B	Tremont Village									0.72
50	USA RV Park MHP									0.08
1	Valley Lodge	0.38	0.39						0.10	0.27
28C	Villages of Town Center				0.11	0.86	0.92	1.02	0.97	0.64
28C	S of Town Center Blvd., W of BF Terry Blvd.		0.28							
38	Walenta Addition						0.18	0.13	0.28	0.35
44H	Walnut Creek						0.74	0.63	0.62	0.77
24D, 24G	Ward-Waddell Addition									0.85
3	Waterford at Weston Lakes									0.38
5C	West Creek					0.00		0.00		0.42
5A	Westheimer Lakes - Canyon Gate					0.52			0.42	0.59
5A	Westheimer Lakes - Canyon Lakes					0.52	0.48	0.48	0.38	0.44
5A	Westheimer Lakes - Canyon Springs					0.24	0.50	0.28	0.45	0.53
5A	Westheimer Lakes - Canyon Village					0.26	0.26	0.29	0.32	0.33
5A	Westheimer Lakes - The Villas					0.67		0.23	0.58	0.60
3	Weston Lakes	0.32			0.36	0.42				0.24
3	Weston Lakes - Riverwood Forest									
5B	Westpark Lakes	0.67	0.80	0.79				0.69	0.83	0.83
4	Whispering Oaks									0.57
11A	Windloch									0.54
22	Winston Terrace		0.33	0.25		0.38				0.21
38	Woodland Village MHP						0.26	0.59	0.55	0.47
5D	Wood's Edge						0.40	0.45	0.47	0.40
Total Ratio:		0.69	0.65	0.54	(n/a)*	0.61	0.60	0.62	0.60	0.58

* Jan 2006 analysis focused on a small subset of neighborhoods, so the overall Ratio is not representative of the entire District

*Green highlighted subdivisions indicate recent increases in the number of students per home.
Yellow highlighted subdivisions show areas where student density is declining.*

Ratios of Students per Occupied Housing Unit

By Apartment



Lamar C.I.S.D.:
Ratio of Students Per Apartment Unit



PU	Apartment Complex	Address	Total Students	Total Units	Occupied Units	% Occupied	Ratio of Occ. Units	EE - 5th		6th		7th- 8th		9th- 12th	
								Students	Ratio	Students	Ratio	Students	Ratio	Students	Ratio
28A	3101 Place (formerly The Club of the Brazos)	3101 Vista Dr.	75	200	196	98%	0.38	39 52%	0.20	3 4%	0.02	6 8%	0.03	27 36%	0.14
33B	Arbour Glen <i>*Not Included in Total-individually owned</i>	1910 Louise St													
30B	Ashton Oaks	1136 Radio Ln	37	104	93	89%	0.40	23 62%	0.25	3 8%	0.03	5 14%	0.05	6 16%	0.06
33A	Bayou Bend	2901 Airport Ave	43	144	141	98%	0.30	22 51%	0.16	3 7%	0.02	4 9%	0.03	14 33%	0.10
8A	Beasley	402 S 1st St													
12A	Brazos Bend Villa	2020 Rocky Falls	96	120	120	100%	0.80	60 63%	0.50	8 8%	0.07	12 13%	0.10	16 17%	0.13
28A	Brazos Town Center - Brazos Ranch	7404 Town Center Blvd.	50	308	259	84%	0.19	27 54%	0.10	6 12%	0.02	7 14%	0.03	10 20%	0.04
25A	Briarstone	4719 Reading Rd	28	96	94	98%	0.30	15 54%	0.16	5 18%	0.05	2 7%	0.02	6 21%	0.06
25A	Brittany Square	4720 Reading Rd	103	172	139	81%	0.74	44 43%	0.32	10 10%	0.07	21 20%	0.15	28 27%	0.20
38	Brookmore Hollow	810 Brooks Ave	55	104	103	99%	0.53	27 49%	0.26	6 11%	0.06	12 22%	0.12	10 18%	0.10
6A	Camden Lakemont <i>*formerly Verde Lakemont</i>	7115 S Mason	104	312	296	95%	0.35	51 49%	0.17	6 6%	0.02	16 15%	0.05	31 30%	0.10
40A	Carriage Glen	1811 City Hall Dr	12	112	108	96%	0.11	3 25%	0.03	2 17%	0.02	2 17%	0.02	5 42%	0.05
20C	Country Club Place	1111 Golfview Dr	29	169	166	98%	0.18	16 55%	0.10	3 10%	0.02	4 14%	0.02	6 21%	0.04
6A	Deseo (formerly Alexan Grand Mission)	19002 Mission Park Dr	1	328	315	96%	0.00	0 0%	0.00	0 0%	0.00	0 0%	0.00	1 100%	0.00
44A	Brazos Town Center - Dolce Living	7145 Reading Road	10	0	156	98%	0.06	9 90%	0.06	0 0%	0.00	1 10%	0.01	0 0%	0.00
24E	Falcon Pointe	915 Cole Ave	94	112	105	94%	0.89	49 52%	0.47	10 11%	0.09	14 15%	0.13	21 22%	0.20
23A	Fort Bend Gardens <i>*Not included in total - Senior living complex</i>	313 Lane Dr.													

Lamar C.I.S.D.:
Ratio of Students Per Apartment Unit



PU	Apartment Complex	Address	Total Students	Total Units	Occupied Units	% Occupied	Ratio of Occ. Units	EE - 5th		6th		7th- 8th		9th- 12th	
								Students	Ratio	Students	Ratio	Students	Ratio	Students	Ratio
43A	Fountains of Rosenberg	3419 Fountains	86	184	178	97%	0.48	49	0.27	3	0.02	13	0.07	21	0.12
12A	Glenmeadow Apts <i>*Not included in Total- individually owned</i>														
12A	Grand Villa	1001 Pultar	33	80	60	75%	0.55	21	0.35	6	0.10	3	0.05	3	0.05
30A	Kings Arms	1317 Mathmann	54	120	115	96%	0.47	25	0.22	6	0.05	9	0.08	14	0.12
32A	Kubena <i>*Not included in total - privately owned</i>	1722 8th St. & 1723 7th St													
26	Lamar Park	1720 & 1800 FM 1640	129	174	151	87%	0.85	84	0.55	11	0.07	11	0.07	23	0.15
32B	Lamp Lighter	1415 8th St.													
26	Murray Hill	819 Lane Dr													
26	Mustang Crossing	1800 & 1818 Mustang 2000 Lamar	205	304	258	85%	0.79	135	0.52	12	0.05	22	0.09	36	0.14
21	Oak Lane	809 Morton St													
33B	Parkside Place Apartments	2850 Avenue N	25	28	28	100%	0.89	17	0.61	2	0.07	3	0.11	3	0.11
32B	Parkview Apartment TH	1315 Austin St. 1302-1326 Damion St	20	28	22	80%	0.89	9	0.40	1	0.04	4	0.18	6	0.27
23A	Pecan Park	1216 & 1217 Westwood	135	272	242	89%	0.56	88	0.36	9	0.04	15	0.06	23	0.10
28E	Reading Park	5525 Reading Rd.	199	252	229	91%	0.87	108	0.47	13	0.06	28	0.12	50	0.22
20A	Reserve at River Park	22155 Wildwood Park Dr	56	288	279	97%	0.20	36	0.13	3	0.01	5	0.02	12	0.04
12A	Richmond House	402 S. 11th St	5	38	37	98%	0.13	2	0.05	0	0.00	1	0.03	2	0.05
12A	Rocky Falls	1930 Rocky Falls Rd	20	304	258	85%	0.08	12	0.05	2	0.01	1	0.00	5	0.02

Lamar C.I.S.D.:
Ratio of Students Per Apartment Unit



PU	Apartment Complex	Address	Total Students	Total Units	Occupied Units	% Occupied	Ratio of Occ. Units	EE - 5th		6th		7th- 8th		9th- 12th	
								Students	Ratio	Students	Ratio	Students	Ratio	Students	Ratio
22	Thompson Square	2010 Thompson Rd.													
20C	Town & Country	2111 Thompson 2110 Dowling	58	92	72	78%	0.81	35 60%	0.49	6 10%	0.08	6 10%	0.08	11 19%	0.15
26	Victoria Gardens	819, 911 & 1001 Lane	37	288	216	75%	0.17	20 54%	0.09	6 16%	0.03	5 14%	0.02	6 16%	0.03
20A	Villas at River Park West	21811 Wildwood Park													
44A	Waterford at Summer Park	601 Park Place													
<i>*Not Included in Total under construction 2% pre-leased, opens Feb. 15th, 196 units</i>															
30B	Williamsburg	1316 Radio Ln	14	32	32	100%	0.44	10 71%	0.31	1 7%	0.03	1 7%	0.03	2 14%	0.06
TOTAL RATIO:			1,813	4,765	4,470	94%	0.41	1,036	0.23	146	0.03	233	0.05	398	0.09
			WEIGHTED PERCENT BY GRADE GROUP:												
								57%		8%		13%		22%	

Current Students

4

The first step in projecting future student population is locating each current Lamar C.I.S.D. student on a computer generated map. PASA has “geo-coded” each student using a latitude-longitude coordinate corresponding to his or her address. The datafile used for this analysis was downloaded from the District’s database in January, 2013 and contained 25,966 EE-12th grade students.

PASA also needed to understand where areas of growth and decline have recently occurred within the District boundaries. The redistribution of students within existing homes in L.C.I.S.D. is one driving force of enrollment change in this District, so it is important that PASA understands which neighborhoods are gaining and losing students. To accomplish this task, a dataset from January 2012 was geo-coded and compared to the mapped current students.

Enrollment Trends

Resident Students by Planning Unit

The first set of maps in this chapter shows the total number of students currently living in each Planning Unit. Also shown are the percent and absolute change in students living in each Planning Unit between January, 2012 and January, 2013.

Resident Students by Development

Not surprisingly, the bulk of growth this year occurred in actively-building subdivisions. Approximately 531 net students were added to actively-building subdivisions this year, but not insignificantly, 91 net students were added to built-out subdivisions as well. Likewise, apartments gained a net of 49 students this year. Actively building subdivisions accounted for 79% of student growth, built-out subdivisions yielded 14% of the growth, and apartments accounted for 7% of the student growth this year.

The breakdown of these figures is shown on the following chart:

Type of development	Resident Students in 2012	Resident Students in 2013	Added Students 2012 to 2013	
			Actual Change	Percent Change
Apartments	2,018	2,067	49	2%
MHP	1,161	1,161	0	0%
Subdivisions - built-out	14,275	14,366	91	1%
Subdivisions - actively building	5,044	5,575	531	11%
			Percent of Growth 2012 to 2013	
Apartments			7%	
MHP			0%	
Subdivisions - built-out			14%	
Subdivisions - actively building			79%	

The actively-growing subdivisions that added the most students this year included Sunrise Meadows (47 students), Bonbrook Plantation (35 students), Walnut Creek (31 students), and Lakes of Bella Terra – Florence (29 students).

The older, built-out subdivisions both added and lost students – with a net gain of 91 students. Some areas gained students (Tara Colony gained 53 students, Blume Addition gained 39 students, and Westheimer Lakes – Canyon Lakes gained 33 students). Other subdivisions lost students (Pecan Grove Plantation: -69 students and Villages of Town Center: -48 students). Broken down by age group, these built-out neighborhoods gained 231 secondary students but lost 140 Elementary students for a net gain of 91 students. The trend across suburban Districts this year of smaller and smaller incoming KN classes supports this observation. The aging of larger classes into the secondary grades reflects a significant gain in secondary grades, but the lack of large incoming Elementary replacement classes results in a decline of Elementary students in these areas.

Resident Students by Attendance Zone

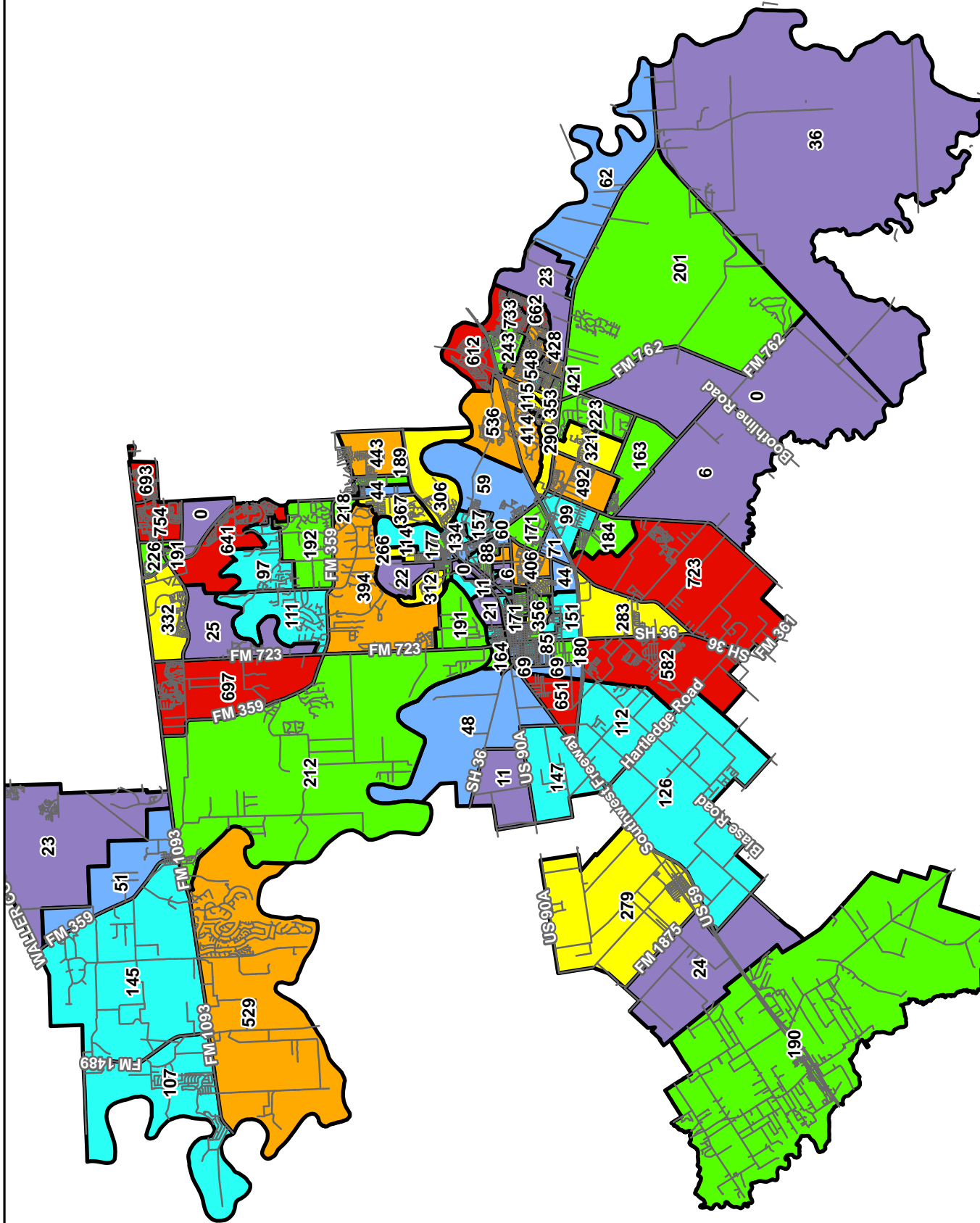
Finally, the data regarding trends in student residences over the past year has been aggregated into attendance zones in order to assess more global trends. Hubanek Elementary gained 111 students, while McNeill, Thomas and Meyer all saw increases of over 40 students. Travis, Ray, Jackson, Beasley, Dickinson, Long and Austin all declined recently in resident students.

At the 6th grade level, Navarro has 10 fewer resident students this year than last year, while Wertheimer, Wessendorff, and Reading gained student population. At the 7th-8th grade level, all schools gained resident students, led by George JH, which gained 84 students. At the High School level, Terry gained 174 students, George Ranch gained 165 students, Foster gained 103 students, and Lamar lost 119 students.



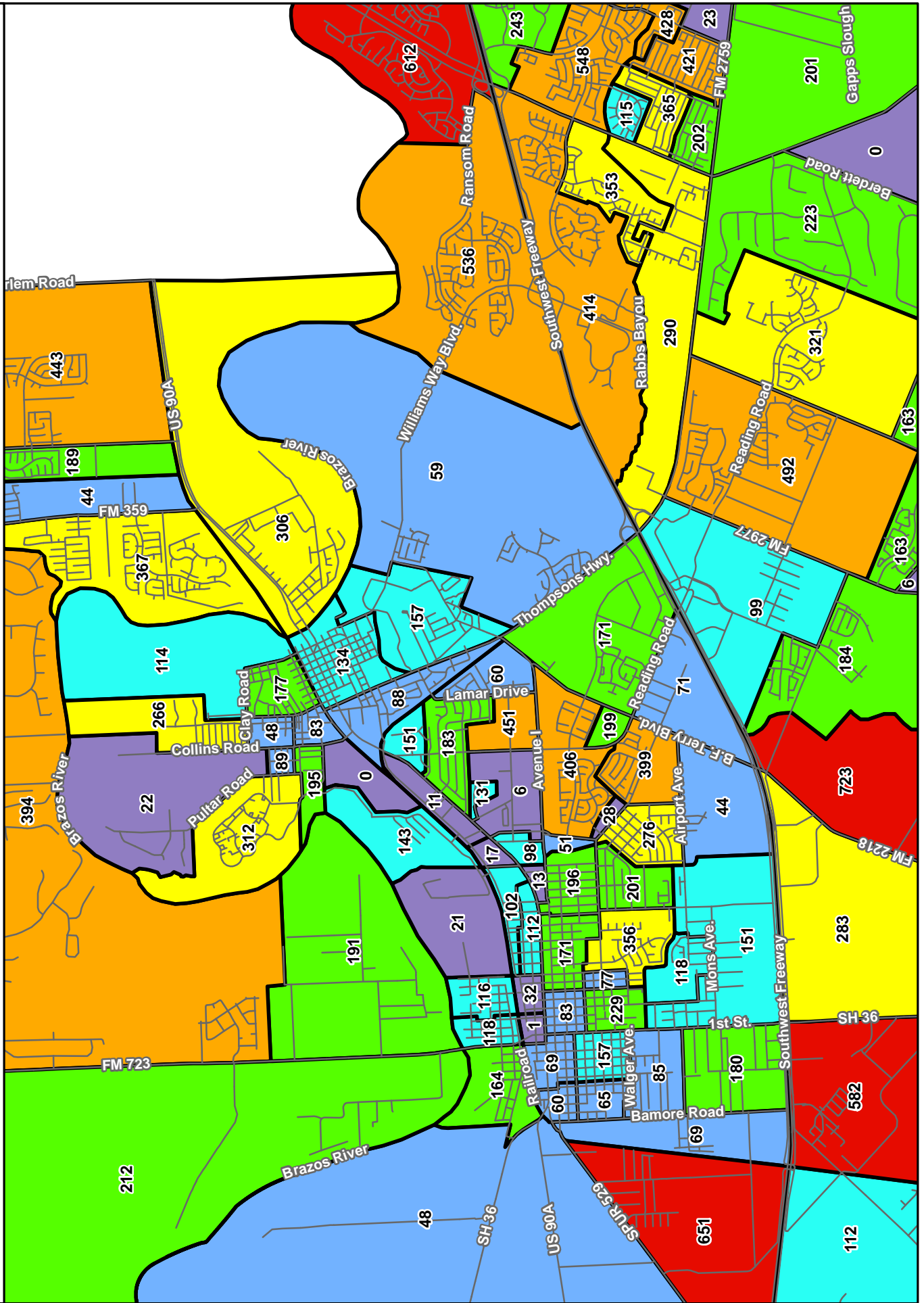
Lamar C.I.S.D

Current Geo-coded EE-12th Grade Students. January 2013



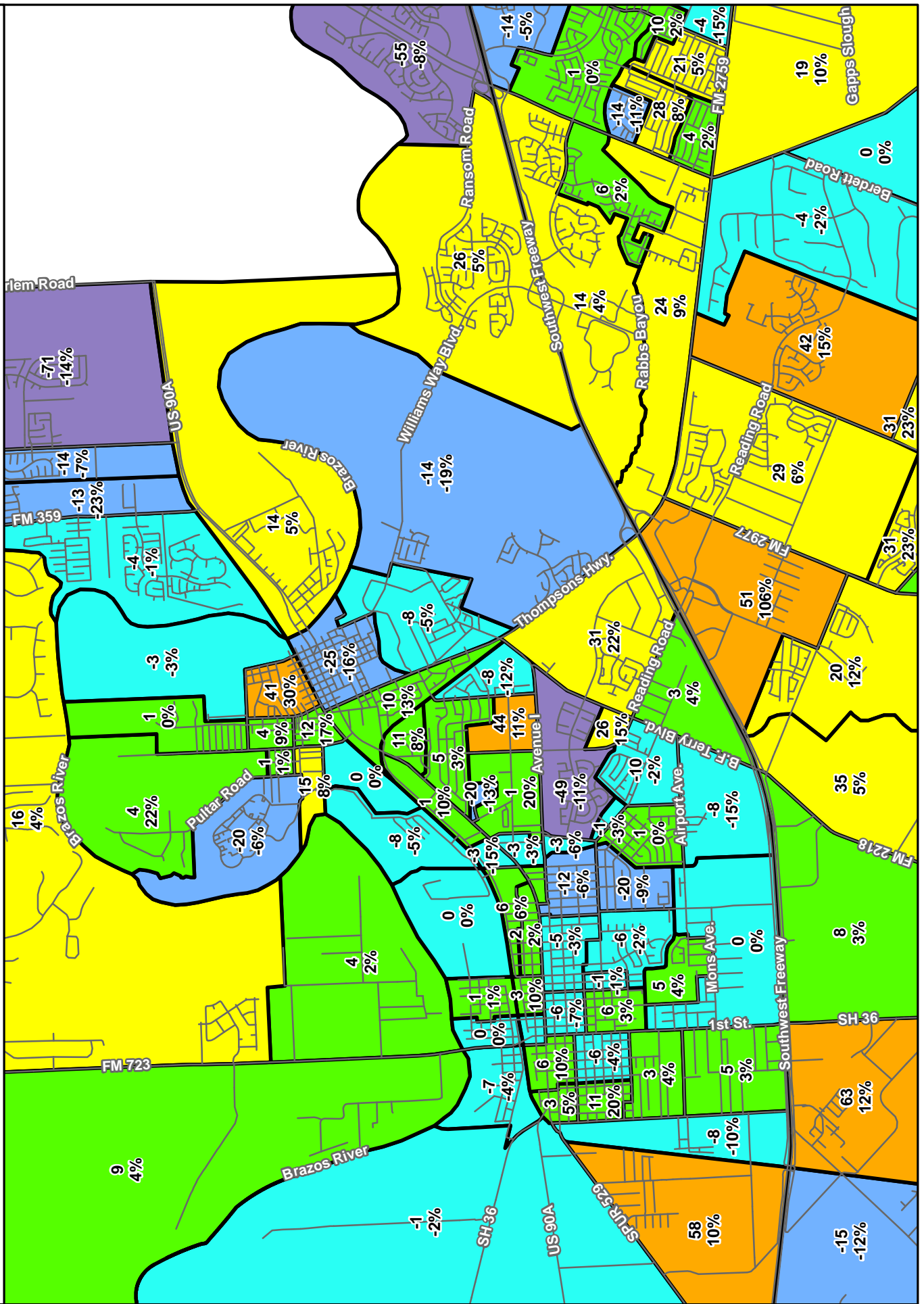
Lamar C.I.S.D

Current Geo-coded EE-12th Grade Students. January 2013



Lamar C.I.S.D

Absolute and Percent Change in Geo-coded EE-12th Grade Students January 2012 to January 2013



Student Trends by Development - All Developments, Sorted Alphabetically, Lamar CISD

2013: Of the total gain in students, built-out subdivisions gained 14%, active subdivisions gained 79%, and apartments gained 7%.

Planning Unit	Name	Class	Phase	Master Planned Comm.	Spring 2011		Spring 2012		Spring 2013		Spring 2011 to Spring 2012		Spring 2012 to Spring 2013			
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
28A	3101 Place	Apartment	Existing	Brazos Town Center	56	24	59	29	75	39	3	5%	3	27%	16	34%
31	Alamo	Subdivision	Existing		84	49	75	33	66	28	-9	-11%	-9	-12%	-7	-21%
6A	Alexan Grand Mission	Apartment	Existing		3	1	0	0	1	0	-2	-67%	-1	-100%	0	0%
35A, 35B, 36A, 36B	Allendale Manor	Subdivision	Existing		121	66	114	55	127	66	-7	-6%	-11	-17%	13	11%
5E	Amber Creek	Subdivision	Existing	Long Meadow Farms	100	63	103	66	112	61	3	3%	3	5%	9	9%
20A	Amber Hollow	Subdivision	Developing	River Park West	65	37	65	37	74	41	0	0%	0	0%	9	14%
48	Arbor	Subdivision	Existing	Greatwood	50	32	71	43	65	42	21	42%	11	34%	-6	-8%
33B	Arbour Glen	Apartment	Existing		35	24	37	26	37	23	2	6%	2	8%	0	0%
30B	Ashton Oaks	Apartment	Existing		72	41	65	37	65	35	-7	-10%	-4	-10%	0	0%
33B	Austin	MHP	Existing		198	105	202	103	221	114	4	2%	-2	-2%	19	9%
5E	Autumn Bend	Subdivision	Developing		53	26	49	24	44	22	-4	-8%	-2	-4%	-5	-10%
40B	Bayou Bend	Subdivision	Existing		29	13	38	22	43	22	9	31%	9	63%	5	13%
40A	Bayou Bend	Apartment	Existing		6	6	7	5	8	5	1	17%	-1	-17%	1	14%
31	Bayou Crossing	Subdivision	Developing		23	12	18	9	20	8	-5	-22%	-3	-25%	2	11%
40A	Bayou Crossing	Subdivision	Existing		2	1	0	0	1	1	-2	-100%	-1	-100%	1	100%
20C	Bayou Ests.	Subdivision	Existing		6	2	6	0	7	0	0	0%	-2	-100%	1	17%
33A	Bayou Park	Subdivision	Existing		7	3	6	2	6	1	-1	-14%	-1	-33%	0	0%
8A	Beasley Manor	Subdivision	Existing		23	14	20	15	20	11	-3	-13%	1	7%	0	0%
4	Bella Vista	Subdivision	Existing		19	8	15	6	10	1	-4	-21%	-2	-25%	-5	-33%
20C	Belmont	Subdivision	Existing		15	7	12	6	15	5	-3	-20%	-1	-14%	3	25%
47C	Bend	Subdivision	Existing	Greatwood	108	55	102	56	106	48	-6	-6%	1	2%	4	4%
6B	Bend	Subdivision	Existing	Lakemont	108	67	111	67	122	69	3	3%	0	0%	11	10%
42B	Bernard River Park	Subdivision	Existing		2	0	1	0	1	0	-2	-99%	3	36%	-3	-15%
20C	Bickham Heights	Subdivision	Existing		0	0	1	0	1	0	0	100%	0	0%	0	0%
41A	Big Creek Rural Estate	Subdivision	Existing		17	5	15	5	15	5	-2	-12%	0	0%	0	0%
44A	Blume Addition	Subdivision	Existing		52	25	44	21	83	24	-8	-15%	-4	-16%	39	89%
441	Bonbrook Plantation	Subdivision	Developing		230	122	260	123	295	134	30	13%	1	1%	35	13%
441	Bonbrook Plantation - The Court	Subdivision	Existing		7	5	19	12	26	11	12	171%	7	140%	7	37%
15B	Borden Addition	Subdivision	Existing		20	11	20	8	37	23	0	0%	-3	-27%	17	85%
48	Brazos Bend	Subdivision	Existing	Greatwood	53	37	60	42	66	47	7	13%	5	14%	6	10%
12A	Brazos Bend Villa	Apartment	Existing		113	73	126	80	96	60	13	12%	7	10%	-30	-24%
45B	Brazos Gardens	Subdivision	Existing		76	35	79	38	86	42	3	4%	3	9%	7	9%
45A	Brazos Gate	Subdivision	Existing	Canyon Gate at the Brazos	74	43	79	43	72	34	5	7%	0	0%	-7	-9%
45A	Brazos Lakes	Subdivision	Developing		63	33	69	31	70	28	6	10%	-2	-6%	1	1%
39A	Brazos Place	MHP	Existing		54	39	58	43	46	31	4	7%	4	10%	-12	-21%
28A	Brazos Ranch	Apartment	Existing	Brazos Town Center	50	26	49	26	50	27	-1	-2%	0	0%	1	2%
14B, 15A	Brazos Terrace	Subdivision	Existing		107	61	106	57	113	59	-1	-1%	-4	-7%	7	7%
45A	Brazos Trace	Subdivision	Existing	Canyon Gate at the Brazos	190	100	184	89	195	96	-6	-3%	-11	-11%	11	6%
1	Brazos Valley	Subdivision	Existing		23	8	21	8	22	8	-2	-9%	0	0%	0	0%
45B	Brazos Village	Subdivision	Existing	Canyon Gate at the Brazos	127	62	138	62	146	71	11	9%	0	0%	8	6%
12A	Breckkenridge	MHP	Existing		129	67	131	68	134	71	2	2%	1	1%	3	2%
20B	Briar Bend	Subdivision	Existing	River Park	17	9	17	9	20	9	0	0%	0	0%	3	18%
41A	Briar Glen	Subdivision	Developing	Briarwood Crossing	0	0	5	4	15	8	5	100%	4	100%	10	200%
25A	Briarstone	Apartment	Existing		42	27	34	23	28	15	-8	-19%	-4	-15%	-6	-16%
44J	Bridlewood Estates	Subdivision	Developing		212	85	227	84	223	89	15	7%	-1	-1%	-4	-2%
33A	Brieland West	MHP	Existing		75	34	76	39	83	45	1	1%	5	15%	7	9%
25A	Brittany Square	Apartment	Existing		110	57	117	55	103	44	7	6%	-2	-4%	-14	-12%
34B	Broadview TH	Subdivision	Existing		3	0	11	4	11	5	8	267%	4	100%	0	0%
38	Brookmore Hollow	Apartment	Existing		45	32	50	33	55	27	5	11%	1	3%	5	6%
47A	Brooks Mill	Subdivision	Existing	Greatwood	186	111	191	107	195	97	5	3%	-4	-4%	4	2%
5G	Brynmar Lake	Subdivision	Existing		13	4	12	8	11	7	-1	-8%	4	100%	-1	-8%
33B	Cambridge Village	Subdivision	Existing		115	63	103	53	93	58	-12	-12%	-10	-16%	-10	-10%
6A	Camden Lakemont	Apartment	Existing	Lakemont	81	38	91	43	104	51	10	12%	5	13%	13	14%
45C	Canyon Gate	Subdivision	Existing	Canyon Gate at the Brazos	349	166	347	159	353	155	-2	-1%	-7	-4%	6	2%
5A	Canyon Gate	Subdivision	Developing	Westheimer Lakes	156	82	164	81	186	99	8	5%	-1	-1%	22	13%
45A	Canyon Lakes	Subdivision	Developing	Canyon Gate at the Brazos	135	67	134	71	142	78	-1	-1%	4	6%	8	6%
5A	Canyon Lakes	Subdivision	Existing	Canyon Gate at the Brazos	89	52	92	49	125	67	3	3%	-3	-6%	33	36%
20A	Canyon Run	Subdivision	Existing	Westheimer Lakes	64	36	61	33	58	34	-3	-5%	-3	-8%	-3	-5%
5A	Canyon Springs	Subdivision	Developing	Westheimer Lakes	115	60	142	78	162	84	27	23%	18	30%	20	14%

Student Trends by Development - All Developments, Sorted Alphabetically, Lamar CISD

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Planning Unit	Name	Class	Phase	Spring 2011			Spring 2012			Spring 2013			Spring 2011 to Spring 2012			Spring 2012 to Spring 2013			
				EE-12	EE-5	EE-5	EE-12	EE-5	EE-5	EE-12	EE-5	EE-5	EE-12	EE-5	EE-5	EE-12	EE-5	EE-5	EE-12
				Abs. Chg.	Pct. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Pct. Chg.	Abs. Chg.
31	Glennmeadow	Subdivision	Existing	34	17	33	18	31	16	1	6%	-1	-3%	1	6%	-2	-6%	-2	-11%
	Glennmeadow	Apartment	Existing	28	19	24	12	22	9	-4	-14%	7	37%	-7	-37%	2	-8%	3	-25%
11A	Glennwood	Subdivision	Existing	23	6	25	3	27	7	7	9%	-3	-50%	2	8%	4	133%	4	133%
41B	Golden Acres	Subdivision	Existing	30	12	24	9	21	8	-6	-20%	-3	-25%	-3	-13%	-1	-13%	-1	-11%
5G	Goldenrod Estates	Subdivision	Developing	14	2	10	1	12	5	-4	-29%	-1	-50%	2	20%	4	400%	4	400%
6D	Grand Meadow	Subdivision	Existing	104	56	133	67	143	79	29	28%	11	20%	10	8%	12	18%	12	18%
11A	Grand River	Subdivision	Developing	52	24	53	21	48	21	1	2%	-3	-13%	-3	-13%	0	0%	0	0%
12A	Grand Villa	Apartment	Existing	38	30	27	22	33	21	-11	-29%	-8	-27%	6	22%	-1	-5%	-1	-5%
47B	Green	Subdivision	Existing	12	9	12	7	8	5	0	0%	-2	-22%	-2	-22%	-4	-33%	-2	-29%
28D	Greenwood	Subdivision	Existing	423	225	409	210	399	196	-14	-3%	-15	-7%	-15	-7%	-10	-2%	-14	-7%
6B	Grove	Subdivision	Existing	58	31	59	31	63	32	1	2%	0	0%	4	7%	1	3%	1	3%
5E	Grove Park	Subdivision	Developing	32	16	54	28	74	41	22	69%	12	75%	20	37%	13	46%	13	46%
13A	Heritage Heights	Subdivision	Existing	226	125	232	121	226	118	6	3%	-4	-3%	-4	-3%	-3	-2%	-3	-2%
13A	Heritage Heights Acres	Subdivision	Existing	27	15	33	19	34	22	6	22%	4	27%	1	3%	3	16%	3	16%
47A	Highland Park	Subdivision	Existing	189	119	197	118	209	112	8	4%	-1	-1%	12	6%	-6	-5%	-6	-5%
39B	Highway Acres	Subdivision	Existing	41	29	43	30	47	30	2	5%	1	3%	4	9%	0	0%	0	0%
20C	Hillcrest Estates	Subdivision	Existing	3	2	0	0	2	2	-3	-100%	-2	-100%	2	100%	2	100%	2	100%
	Homesite Addition	Subdivision	Existing	16	6	22	13	26	11	6	38%	7	117%	4	18%	-2	-15%	-2	-15%
32B, 30A	Horak Addition	Subdivision	Existing	101	76	128	80	116	66	27	27%	4	5%	4	5%	-12	-9%	-14	-18%
41A	Horseshoe Bend	Subdivision	Existing	149	68	150	66	153	68	1	1%	-2	-3%	3	2%	2	3%	2	3%
20A	Hudson Hollow	Subdivision	Existing	54	38	56	37	76	53	2	4%	-1	-3%	20	36%	16	43%	16	43%
43B	Huisache Acres	Subdivision	Existing	29	15	31	20	29	17	2	7%	5	33%	-2	-6%	-3	-15%	-3	-15%
5D	Hunterwood	Subdivision	Existing	5	0	3	0	5	2	-2	-40%	0	0%	2	67%	2	100%	2	100%
5B	Huntington Oaks	Subdivision	Existing	7	2	5	1	4	1	-2	-29%	-1	-50%	-1	-20%	0	0%	0	0%
20C	Ironwood Forest	Subdivision	Existing	3	3	9	3	7	4	6	200%	0	0%	0	0%	-2	-22%	1	33%
20A	Juniper Court	Subdivision	Developing	2	0	12	7	17	11	10	500%	7	100%	5	42%	4	57%	4	57%
9	Kaffenberger Addition	Subdivision	Existing	47	25	38	26	40	25	-9	-19%	1	4%	2	5%	2	5%	-1	-4%
4	Karaugh	Subdivision	Developing	13	6	11	5	8	4	-2	-15%	-1	-17%	-3	-27%	-1	-20%	-1	-20%
11A	Kingdom Heights	Subdivision	Developing	134	63	154	83	181	96	20	15%	20	32%	27	18%	13	16%	13	16%
30A	Kings Arms	Apartment	Existing	81	63	69	47	54	25	-12	-15%	-16	-25%	-15	-22%	-22	-47%	-22	-47%
8A	Kirkfield Acres	Subdivision	Existing	3	1	3	1	3	0	0	0%	0	0%	0	0%	0	0%	0	0%
29	Klauke Addition	Subdivision	Existing	85	43	95	48	95	47	10	12%	5	12%	5	12%	0	0%	-1	-100%
46C, 47B	Knoll	Subdivision	Existing	204	96	204	105	199	83	0	0%	9	9%	9	9%	-5	-2%	-22	-21%
	Kubena	Apartment	Existing	8	7	9	6	9	3	1	13%	-1	-14%	0	0%	-3	-50%	-3	-50%
5C	Lago Verde	Subdivision	Developing	1	1	2	2	1	1	100%	1	100%	1	100%	-1	-50%	-1	-50%	
11C	Lake Bridge Ests.	Subdivision	Developing	8	4	10	4	14	5	2	25%	0	0%	4	40%	1	25%	1	25%
43B	Lake Creek	Subdivision	Existing	16	4	12	5	13	6	-4	-25%	1	25%	1	25%	1	25%	1	25%
48	Lakecrest	Subdivision	Existing	1	1	2	2	3	3	1	100%	1	100%	1	100%	1	100%	1	100%
2B	Lakes of Cross Creek	Subdivision	Developing	0	0	0	0	1	0	0	0%	0	0%	0	0%	0	0%	0	0%
5G	Lakes of Mission Grove	Subdivision	Developing	21	11	23	12	22	8	2	10%	1	9%	-1	-4%	-4	-33%	-4	-33%
45A	Lakeside Village	Subdivision	Existing	0	0	0	0	2	0	0	0%	0	0%	0	0%	0	0%	0	0%
5G	Lakewood Estates	Subdivision	Existing	21	11	27	14	27	16	6	29%	3	27%	3	27%	0	0%	2	14%
23B	Lamar Ests.	Subdivision	Existing	11	3	6	1	3	0	-5	-45%	-2	-67%	-3	-67%	-3	-50%	-1	-100%
26	Lamar Park	Apartment	Existing	25	15	19	12	27	15	-6	-24%	-3	-20%	8	42%	3	25%	3	25%
33B	Lamp Lighter	Apartment	Existing	159	93	126	71	129	84	-33	-21%	-22	-24%	-22	-24%	3	2%	13	18%
27	Laurel Oaks	Subdivision	Existing	13	8	15	10	9	8	2	15%	2	25%	2	25%	-6	-40%	-2	-20%
23B	Longwoods	Subdivision	Existing	37	10	31	9	27	5	-6	-16%	-1	-10%	-4	-44%	-4	-44%	-4	-44%
29	Los Pinos	Subdivision	Existing	51	21	39	19	27	18	-12	-24%	-2	-10%	-2	-10%	-1	-5%	-1	-5%
6B	Lost Creek	Subdivision	Developing	64	35	51	26	52	25	-13	-20%	-9	-26%	-9	-26%	1	2%	-1	-4%
20B	Lost Creek Sec. 5	Subdivision	Developing	159	98	194	119	207	113	35	22%	21	21%	13	7%	-6	-5%	-6	-5%
50	Magnolia Bend	Subdivision	Existing	0	0	0	0	6	4	0	0%	0	0%	0	0%	4	100%	4	100%
41C	Manor	Subdivision	Existing	109	58	97	49	93	47	-12	-11%	-9	-9%	-9	-9%	-4	-4%	-2	-2%
43B	Meadowbend Park Ests.	Subdivision	Existing	101	42	107	40	105	47	6	6%	-2	-5%	-2	-5%	7	18%	7	18%
6A	Marwood	Subdivision	Existing	45	29	73	41	86	52	28	62%	12	41%	13	18%	11	27%	11	27%
43B	Meadowbend Park Ests.	MHP	Existing	40	20	44	25	37	19	4	10%	5	25%	-7	-16%	-6	-24%	-6	-24%
6A	Meadows	Subdivision	Existing	27	16	26	10	24	9	-1	-4%	-6	-38%	-2	-8%	-1	-10%	-1	-10%
6D	Meadows	Subdivision	Existing	103	66	120	81	111	82	17	17%	15	23%	15	23%	-9	-8%	-9	-8%
43B	Meadows on Koeblen	Subdivision	Existing	50	28	56	31	48	26	6	12%	3	11%	3	11%	-8	-14%	-5	-16%
15A	Mellon Addition	Subdivision	Existing	10	3	8	4	8	3	-2	-20%	1	33%	1	33%	-1	-3%	-1	-3%

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Planning Unit	Name	Class	Phase	Master Planned Comm.	Spring 2011			Spring 2012			Spring 2013			Spring 2011 to Spring 2012			Spring 2012 to Spring 2013				
					EE-12	EE-5	EE-5	EE-12	EE-5	EE-5	EE-12	EE-5	EE-5	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
24C	MHP 24C	MHP	Existing		18	13	15	17	7	2	2	11%	15%	2	15%	-3	-15%	-8	-53%		
28B	MHP 28F	MHP	Existing		3	2	2	1	4	3	-1	-33%	-50%	-1	-50%	2	100%	2	200%		
16	MHP PU 28B	MHP	Existing		25	14	29	17	31	17	4	16%	21%	3	21%	2	7%	0	0%		
16	MHP PU16	MHP	Existing		12	8	9	4	10	6	-3	-25%	-50%	-4	-50%	1	11%	2	50%		
16	MHP PU16	MHP	Existing		7	2	9	2	16	8	2	29%	0%	0	0%	7	78%	6	300%		
19	MHP PU19	MHP	Existing		23	12	25	13	23	14	2	9%	0%	1	8%	-2	-8%	1	8%		
21	MHP PU21	MHP	Existing		56	37	53	30	52	26	-3	-5%	-29%	-7	-19%	-1	-2%	-4	-13%		
39B	Mobile Home Village	MHP	Existing		8	4	17	10	30	19	9	113%	6	150%	13	76%	9	90%			
5C	Montabell	Subdivision	Developing	Lakes of Bella Terra	1	1	0	0	2	2	-1	-100%	-1	-100%	2	100%	2	100%			
5C	Monte Leone	Subdivision	Developing	Lakes of Bella Terra	26	13	25	9	31	14	-1	-4%	-31%	-4	-31%	6	24%	5	56%		
39B	Monterrey Estates	Subdivision	Existing		95	45	80	47	76	39	-15	-16%	2	4%	-4	-5%	-8	-17%			
35B, 36B	Mulcahy Addition	Subdivision	Existing		59	41	71	48	80	58	12	20%	7	17%	9	13%	10	21%			
26	Murray Hill	Apartment	Existing		196	105	163	100	205	135	-33	-17%	-5	-5%	42	26%	35	35%			
26	Mustang Crossing	Subdivision	Existing		7	4	6	2	3	1	-1	-14%	-2	-50%	-3	-50%	-1	-50%			
41C	Myiska Meadows	Subdivision	Existing		30	18	33	22	32	21	3	10%	4	22%	4	22%	-1	-5%			
20A	Naples Courts	Subdivision	Existing	River Park West	28	11	32	14	35	14	4	14%	3	27%	3	9%	0	0%			
16	Newton West	Subdivision	Existing		10	6	17	10	10	7	7	70%	4	67%	9	16%	2	6%			
2C	Oak Lane	Apartment	Existing		34	24	56	34	65	36	22	65%	10	42%	5	7%	2	5%			
5E	Oak Manor	Subdivision	Existing	Long Meadow Farms	55	32	70	37	75	39	15	27%	5	16%	2	200%	2	2%			
44E	Oaks of Rosenberg	Subdivision	Developing		1	0	1	0	3	1	0	0%	0	0%	5	6%	4	2%			
20C	Par Lane	Subdivision	Existing		152	85	163	90	167	92	11	7%	5	6%	2	200%	2	2%			
6A	Park	Subdivision	Existing	Lakemont	11	6	10	6	10	5	-1	-9%	0	0%	0	0%	1	100%			
37	Park Square	Subdivision	Existing		5	2	4	2	5	4	-1	-20%	0	0%	1	25%	2	100%			
44E	Park Place SW	Subdivision	Existing		19	9	20	13	25	17	1	5%	4	44%	5	25%	4	31%			
33B	Parkside Place	Apartment	Existing		6	5	6	3	5	3	0	0%	-2	-40%	-1	-17%	0	0%			
32B	Parkview Apartments	Apartment	Existing		12	7	10	4	15	6	-2	-17%	-3	-43%	5	50%	2	50%			
22	Pecan Acres	Subdivision	Existing		3	1	3	0	3	0	0	0%	0	0%	0	0%	0	0%			
5F	Pecan Bend	Subdivision	Existing		5	0	5	0	3	0	0	0%	0	0%	-2	-40%	0	0%			
5F	Pecan Chase	Subdivision	Existing		2	2	2	1	2	1	0	0%	-1	-50%	0	0%	0	0%			
5D	Pecan Creek	Subdivision	Existing		13	5	11	4	14	4	-2	-15%	-1	-20%	3	27%	0	0%			
49B	Pecan Estates	Subdivision	Existing		11	7	11	7	8	4	0	0%	0	0%	-3	-27%	-3	-43%			
17B, 18	Pecan Grove Plantation	Subdivision	Existing		758	368	702	357	633	311	-56	-7%	-11	-3%	-69	-10%	-46	-13%			
2A	Pecan Hill	Subdivision	Existing		31	15	36	15	25	12	5	16%	0	0%	-11	-31%	-3	-20%			
11A	Pecan Lake	Subdivision	Existing		12	3	12	2	10	1	0	0%	-1	-33%	-2	-17%	-1	-50%			
11D	Pecan Lakes	Subdivision	Existing		238	113	215	98	218	97	-23	-10%	-15	-13%	3	1%	-1	-1%			
5E	Pecan Meadows	Subdivision	Existing	Long Meadow Farms	19	14	20	13	21	13	1	5%	-1	-7%	1	5%	0	0%			
23A, 23B	Pecan Park	Subdivision	Existing		40	21	45	16	43	18	5	13%	-5	-24%	2	4%	2	13%			
23A	Pecan Park	Apartment	Existing		123	86	130	89	135	88	7	6%	3	3%	5	4%	-1	-1%			
33B	Pine Village	MHP	Existing		40	24	40	25	42	25	0	0%	1	4%	2	5%	0	0%			
33A	Piney Post	Subdivision	Existing		9	1	8	1	6	1	-1	-11%	0	0%	-2	-25%	0	0%			
17B	Pitts	Subdivision	Existing		5	1	3	1	3	1	0	0%	-2	-40%	0	0%	-2	-100%			
18	Plantation Meadows	Subdivision	Existing		11	3	11	3	9	2	0	0%	0	0%	-2	-67%	-1	-100%			
17A	Plantation Place	Subdivision	Existing		46	13	39	15	33	17	-7	-15%	2	15%	-6	-15%	2	13%			
15B	Plaza del Norte	Subdivision	Existing		7	4	8	5	11	9	1	14%	1	25%	3	38%	4	80%			
5E	Plum Creek Estates	Subdivision	Existing	Long Meadow Farms	23	9	27	13	25	16	4	44%	4	44%	-2	-7%	3	23%			
33A, 40A	Polka Addition	Subdivision	Existing		39	16	39	17	38	18	0	0%	1	6%	-1	-3%	1	6%			
45B	Rabbs Ridge Estates	Subdivision	Developing		1	1	2	2	3	3	1	100%	1	100%	1	50%	1	50%			
28E	Reading Park	Apartment	Existing		160	93	173	96	199	108	13	8%	3	3%	26	15%	12	13%			
20A	Reserve at River Park	Apartment	Existing	River Park West	40	19	50	29	56	36	10	25%	10	53%	6	12%	7	24%			
13B	Richland MHP	MHP	Existing		107	54	116	61	114	62	9	8%	7	13%	-2	-2%	1	2%			
5D	Richland MHP	Subdivision	Existing		10	2	6	1	4	0	-4	-40%	-1	-50%	-2	-33%	-1	-100%			
15A	Richmond House	Apartment	Existing		9	5	3	2	5	2	-6	-67%	-3	-60%	2	67%	0	0%			
15A	Richmond Trailer Village	MHP	Existing		44	26	53	29	53	31	9	20%	3	12%	0	0%	2	7%			
6A	Ridge	Subdivision	Existing	Lakemont	40	27	63	39	72	43	23	58%	12	44%	9	14%	4	10%			
11C	Rio Vista	Subdivision	Developing		90	53	116	66	115	68	26	29%	13	25%	-1	-1%	2	3%			
11C	River Bend	Subdivision	Developing	River's Edge	40	20	49	23	48	25	9	23%	3	15%	-1	-2%	2	9%			
11C	River Bluff	Subdivision	Existing	River's Edge	59	36	61	41	59	39	2	3%	5	14%	-2	-3%	-2	-5%			
11C	River Crossing	Subdivision	Developing	River's Edge	52	26	58	31	53	28	6	12%	5	19%	-5	-9%	-3	-10%			

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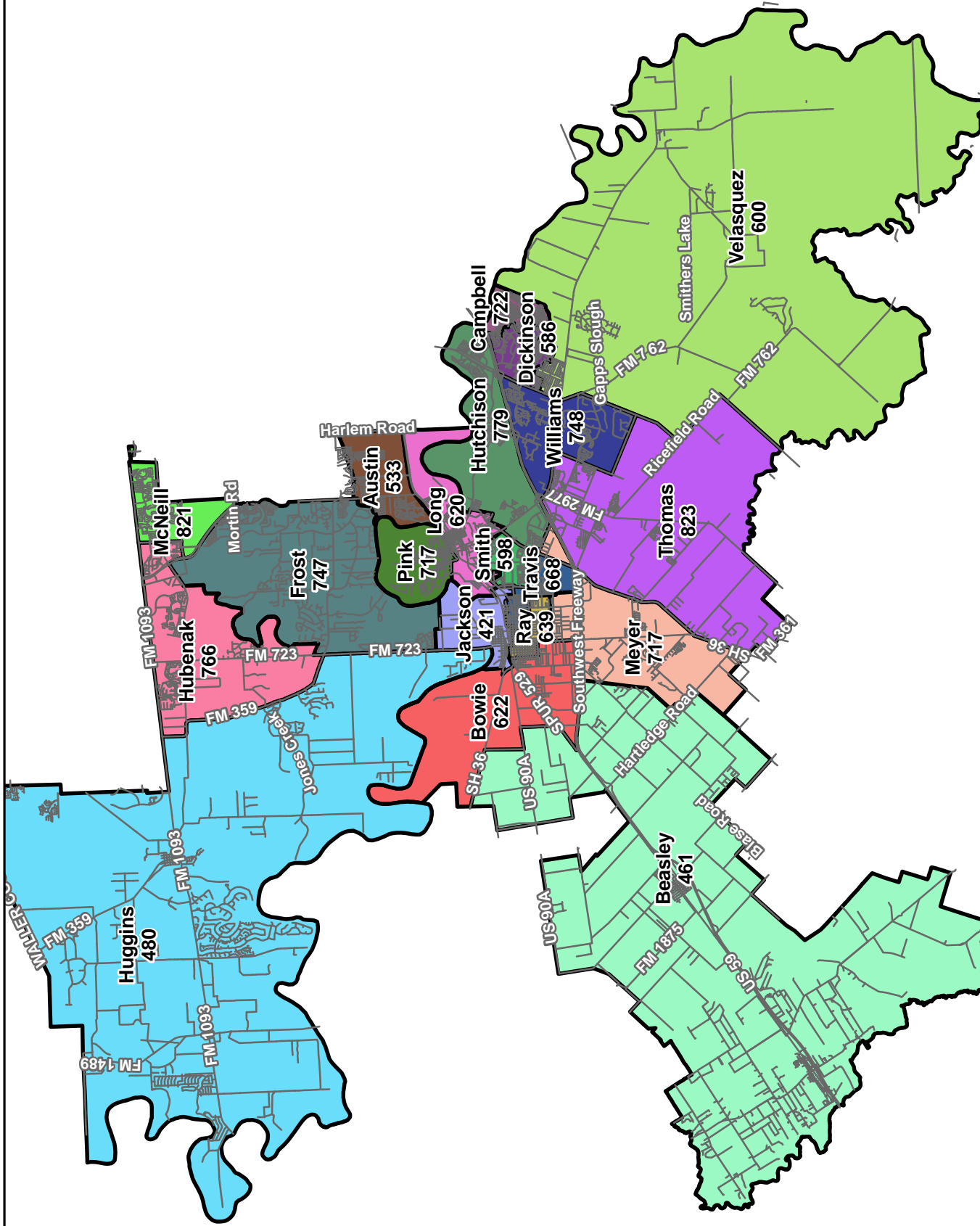
Planning Unit	Name	Class	Phase	Master Planned Comm.	Spring 2011			Spring 2012			Spring 2013			Spring 2011 to Spring 2012			Spring 2012 to Spring 2013					
					EE-12	EE-5	EE-12	EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	
33B	Tremont Village	Subdivision	Existing		28	12	24	8	34	17	4	-14%	4	5%	10	42%	6	4%	10	42%	9	113%
48	Tuscany Place	Subdivision	Existing	Greatwood	131	75	148	79	154	76	17	13%	4	5%	6	4%	6	4%	6	4%	3	-4%
50	USA RV Park	MHP	Existing		7	2	11	4	5	2	4	57%	2	100%	-6	-55%	-2	-50%	-2	-50%	-2	-50%
1	Valley Lodge	Subdivision	Developing		56	26	59	19	54	18	3	5%	-7	-27%	-5	-8%	-1	-5%	-1	-5%	1	100%
5C	Via Renta	Subdivision	Developing	Lakes of Bella Terra	0	0	2	1	5	2	2	100%	1	100%	3	150%	3	150%	1	100%	1	100%
5C	Via Santori	Subdivision	Developing	Lakes of Bella Terra	0	0	0	0	10	8	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
26	Victoria Gardens	Apartment	Existing		39	21	47	27	37	20	8	21%	6	23%	-10	-21%	-7	-18%	-7	-18%	8	100%
47B	Village	Subdivision	Existing	Greatwood	109	54	112	54	111	48	3	3%	0	0%	0	0%	-1	-1%	-6	-11%	-6	-11%
28C	Villages of Town Center	Subdivision	Existing		462	216	452	206	404	180	-10	-2%	-10	-6%	-48	-11%	-26	-13%	-26	-13%	0	0%
20A	Villas at River Park	Apartment	Existing	River Park West	29	18	25	17	24	17	7	44%	3	33%	-1	-4%	-1	-4%	-1	-4%	0	0%
48	Vistas	Subdivision	Existing	Greatwood	16	9	23	12	17	7	7	44%	3	33%	-6	-26%	-5	-42%	-5	-42%	0	0%
38	Valentia Addition	Subdivision	Existing		14	6	14	9	13	9	0	0%	3	50%	-1	-7%	0	0%	0	0%	12	16%
44H	Walnut Creek	Subdivision	Developing		93	63	132	74	163	86	39	42%	11	17%	31	23%	6	6%	1	2%	1	2%
24D, 24G	Waterford Crossing	Subdivision	Existing		97	56	99	58	105	59	2	2%	2	4%	6	6%	1	2%	1	2%	1	2%
3	Waterford Crossing	Subdivision	Developing		5	1	6	1	8	2	1	20%	0	0%	2	33%	1	100%	1	100%	1	100%
20B	Waterview Village	Subdivision	Existing	River Park	85	46	84	48	88	49	-1	-1%	2	4%	4	5%	1	2%	1	2%	1	2%
5F	West Creek	Subdivision	Developing		19	8	20	10	15	8	1	5%	2	25%	-5	-25%	-2	-20%	-2	-20%	6	100%
6B	West Ridge	Subdivision	Developing	Lakemont	0	0	0	0	6	6	0	0%	0	0%	6	100%	6	100%	6	100%	6	100%
3	Weston Lakes	Subdivision	Developing		251	102	236	103	250	110	-15	-6%	1	1%	14	6%	7	7%	14	6%	7	7%
5C	Westpark Lakes	Subdivision	Existing		153	76	170	72	158	60	17	11%	4	100%	-12	-7%	-12	-7%	-12	-7%	-12	-17%
4	Whispering Oaks	Subdivision	Developing		0	0	4	4	4	1	4	100%	4	100%	0	0%	-3	-75%	-3	-75%	1	11%
30B	Williamsburg	Apartment	Existing		18	10	16	9	14	10	-2	-11%	-1	-10%	-2	-13%	1	11%	1	11%	1	11%
20A	Willow Field	Subdivision	Existing	River Park West	109	61	101	57	96	57	-8	-7%	-4	-7%	-8	-9%	0	0%	0	0%	0	0%
20B	Willow Trace	Subdivision	Existing	River Park	94	47	86	39	84	42	-8	-9%	-8	-9%	-2	-2%	3	8%	3	8%	3	8%
20B	Wimberly Chase	Subdivision	Existing	River Park	212	112	208	109	174	96	-4	-2%	-3	-3%	-34	-16%	-13	-12%	-13	-12%	1	100%
11A	Windloch	Subdivision	Existing		17	1	15	1	14	2	-2	-12%	0	0%	-1	-7%	1	100%	1	100%	1	100%
5E	Winston Park	Subdivision	Developing	Long Meadow Farms	0	0	0	0	3	3	0	0%	0	0%	3	100%	3	100%	3	100%	3	100%
22	Winston Terrace	Subdivision	Existing		41	15	40	16	34	16	-1	-2%	1	7%	-6	-15%	0	0%	0	0%	0	0%
48	Wood Creek	Subdivision	Existing	Greatwood	99	59	100	49	109	47	1	1%	-10	-17%	9	9%	-2	-4%	-2	-4%	6	14%
48	Woodhaven	Subdivision	Existing	Greatwood	73	39	76	43	85	49	3	4%	4	10%	9	12%	6	14%	6	14%	6	14%
38	Woodland Village	MHP	Existing		17	8	17	8	14	6	0	0%	0	0%	-3	-18%	-2	-25%	-2	-25%	1	100%
5D	Wood's Edge	Subdivision	Existing		84	27	78	27	77	22	-6	-7%	0	0%	-1	-1%	-5	-19%	-5	-19%	123	1%

Total: 21,911 11,548 22,498 11,707 23,169 11,830 587 3% 159 1% 671 3% 123 1%



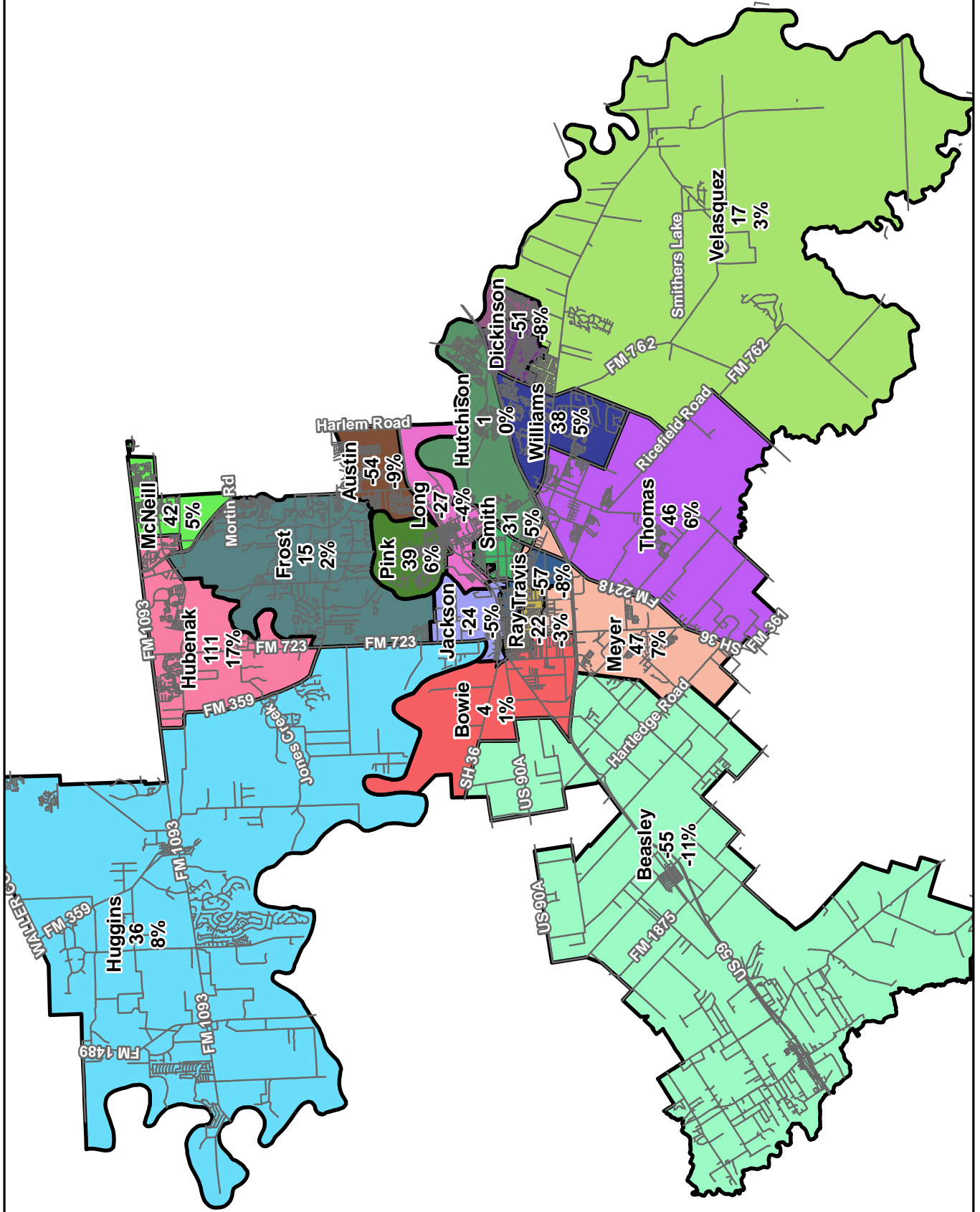
Lamar C.I.S.D

Current Geo-coded EE-5th Grade Students. January 2013



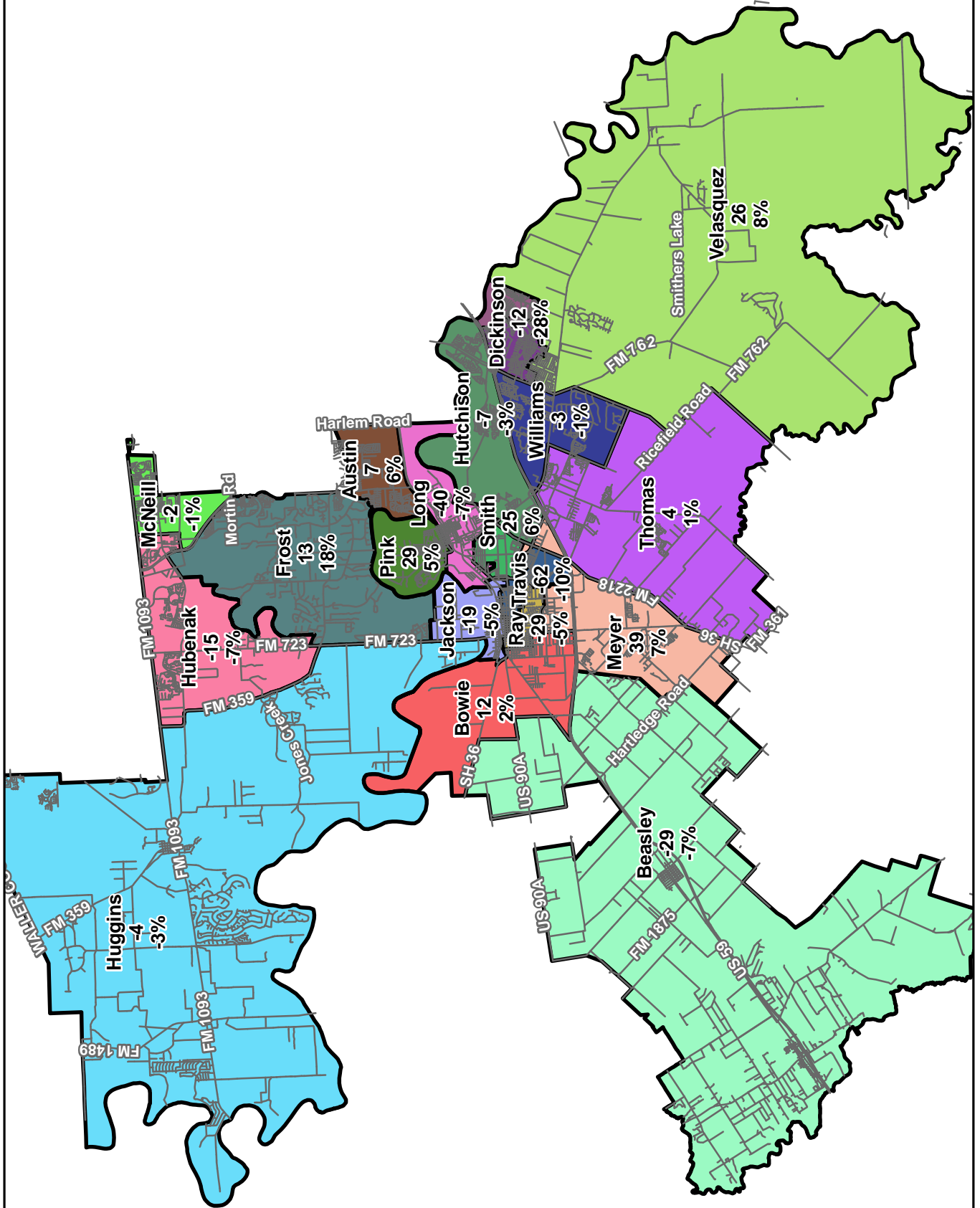


Lamar C.I.S.D. Absolute and Percent Change in Geo-coded EE-5th Grade Students. January 2012 to January 2013



Lamar C.I.S.D

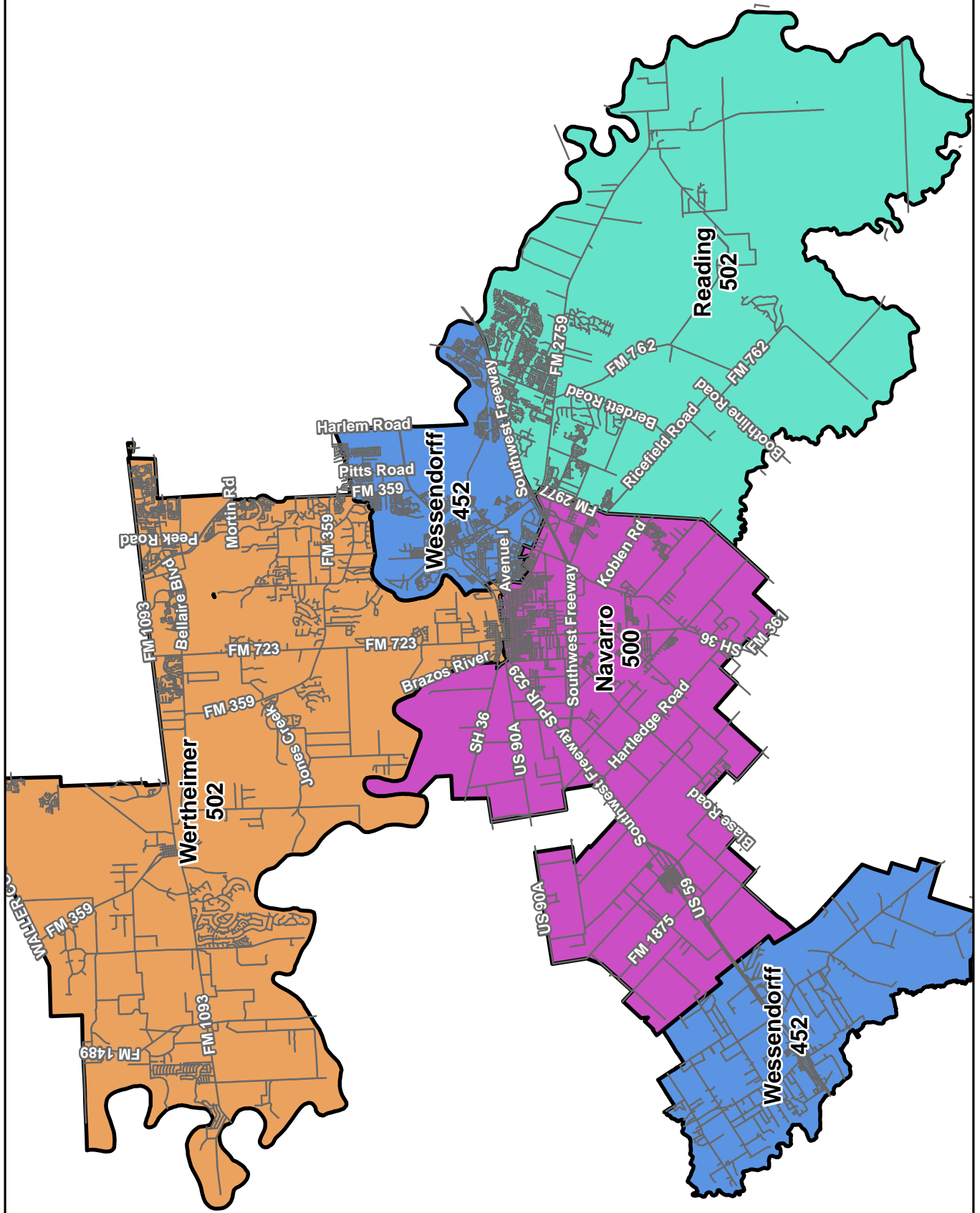
Absolute and Percent Change in Geo-coded Free and Reduced Lunch EE-5th Grade Students, January 2012 to January 2013





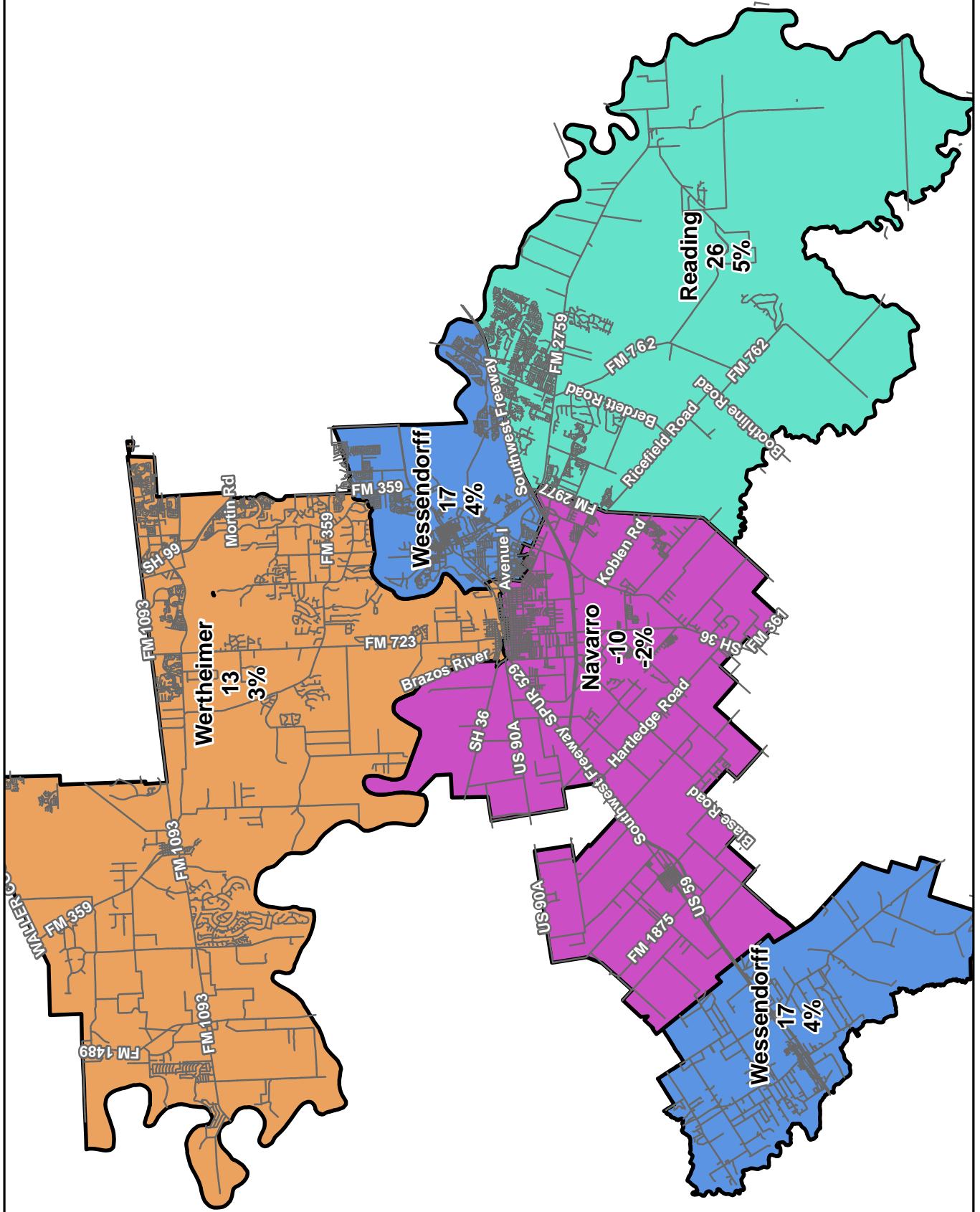
Lamar C.I.S.D

Current Geo-coded 6th Grade Students, January 2013



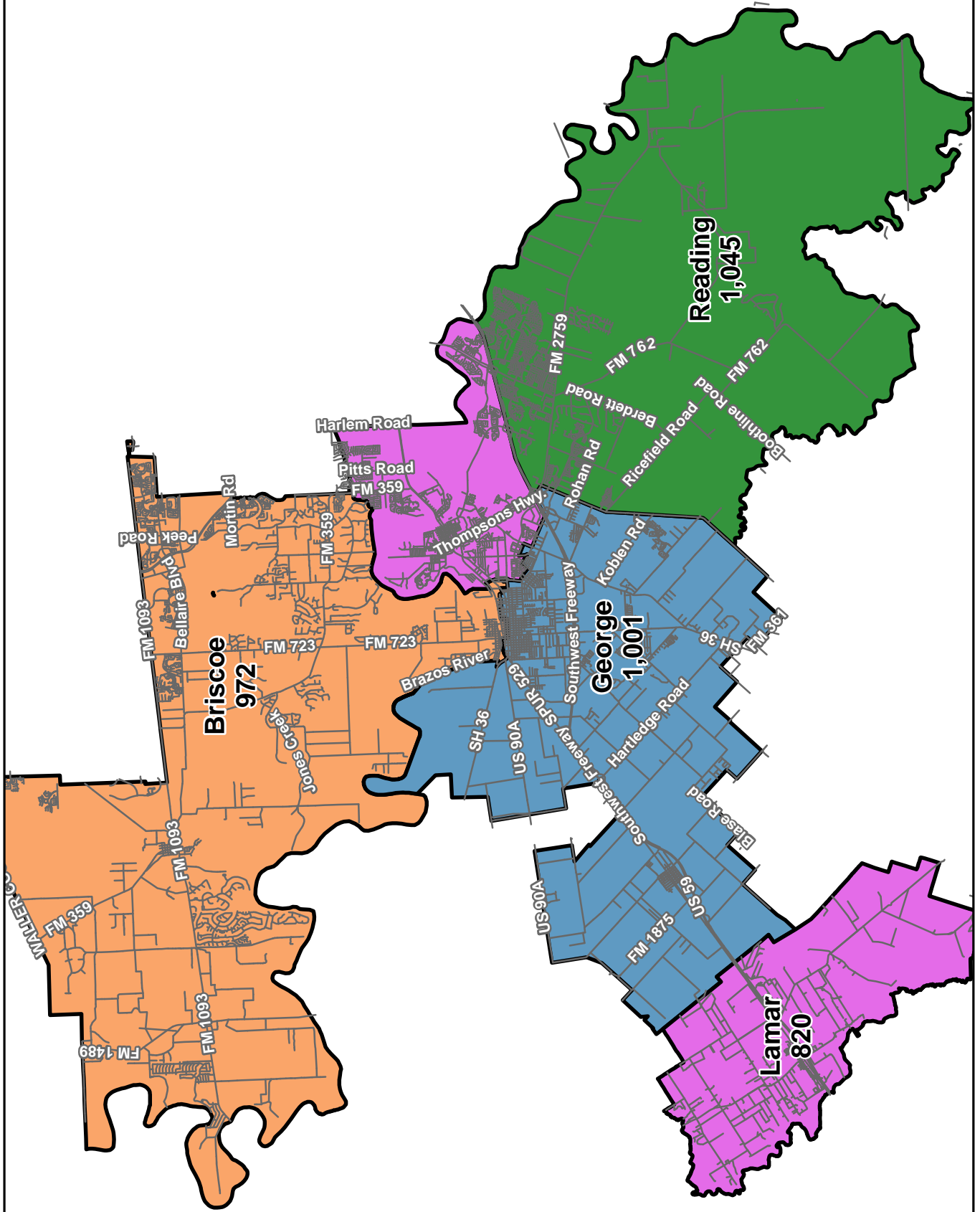


Lamar C.I.S.D. Absolute and Percent Change in Geo-coded 6th Grade Students January 2012 to January 2013



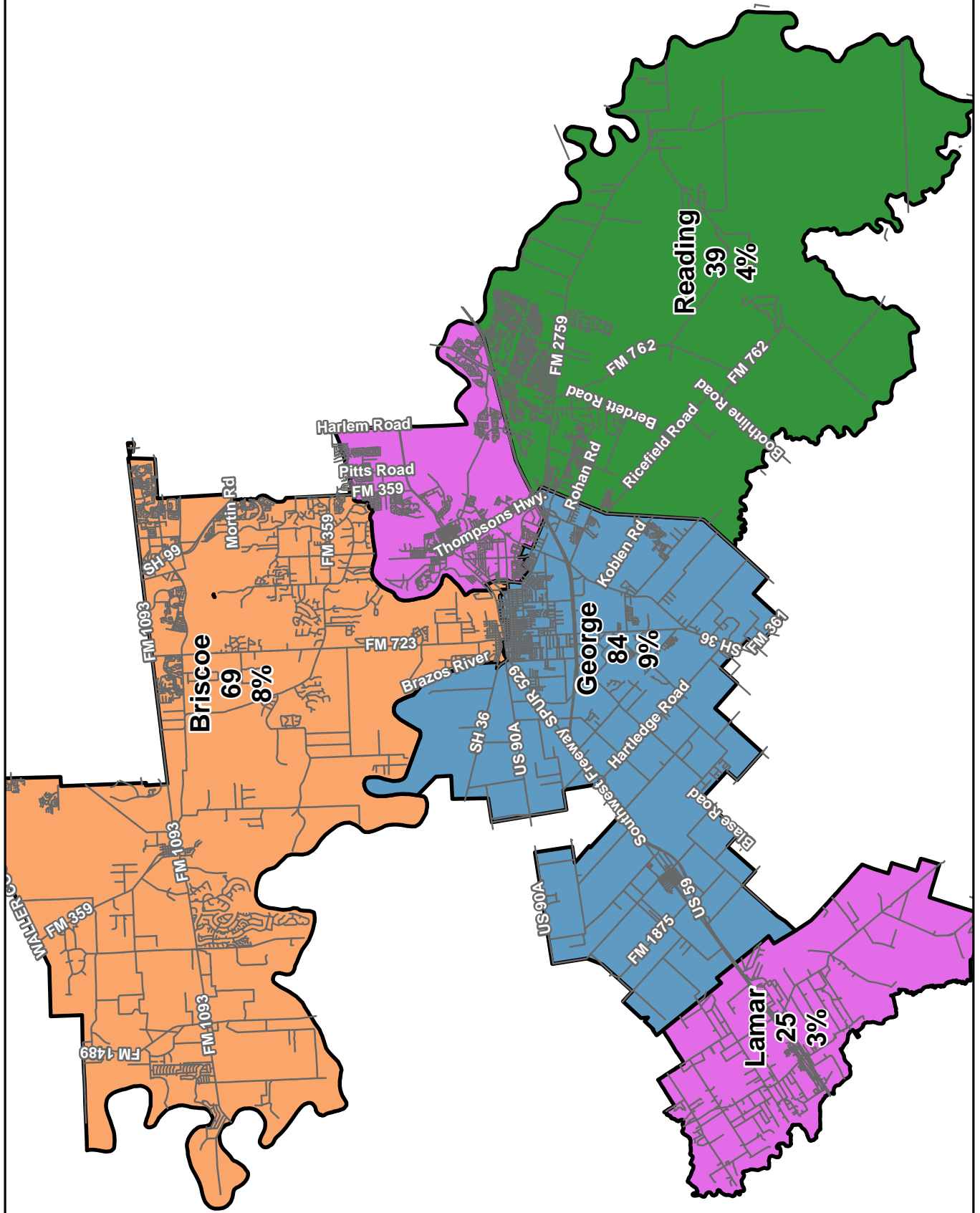
Lamar C.I.S.D

Current Geo-coded 7th-8th Grade Students, January 2013



Lamar C.I.S.D

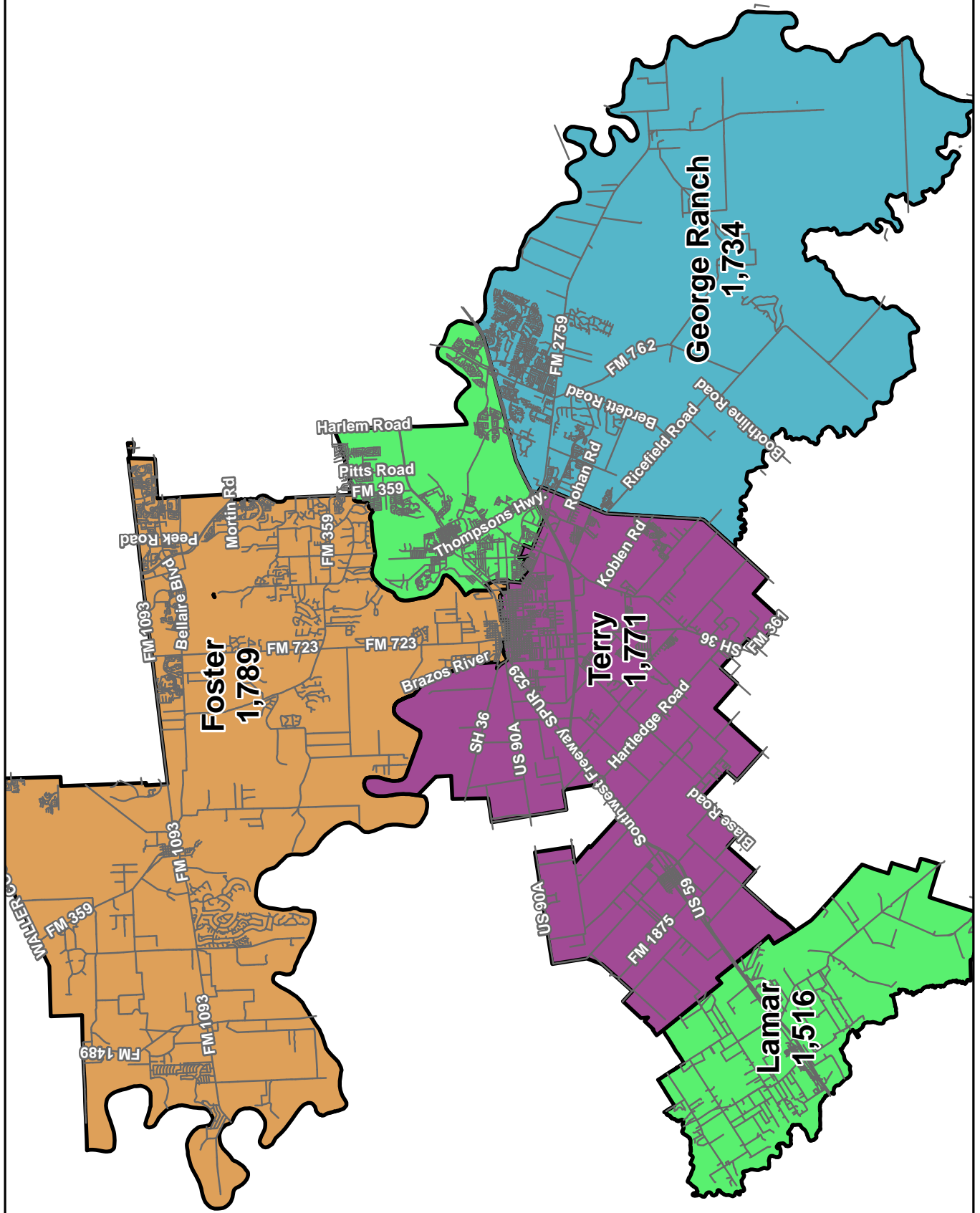
Absolute and Percent Change in Geo-coded 7th-8th Grade Students January 2012 to January 2013

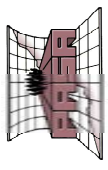




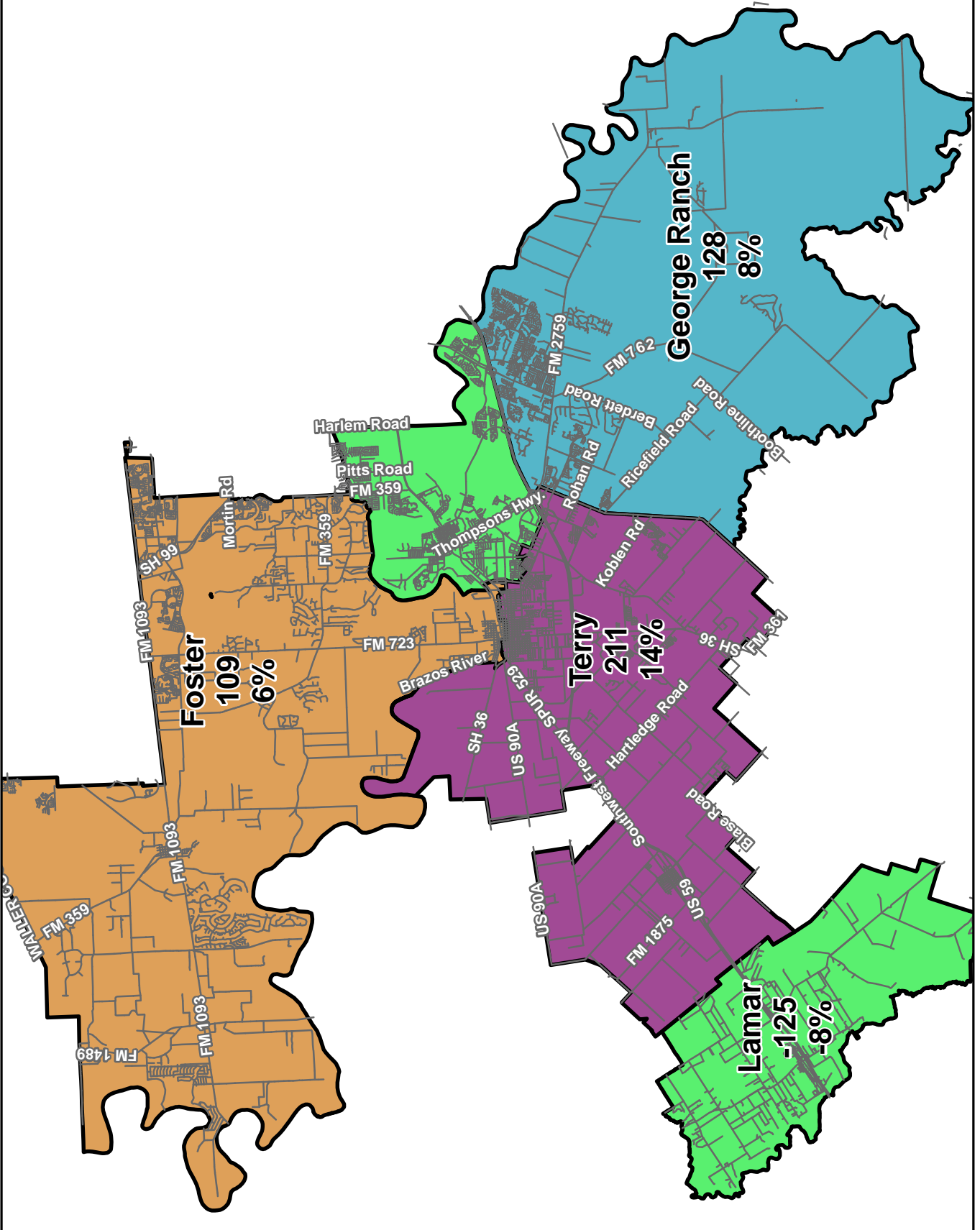
Lamar C.I.S.D

Current Geo-coded 9th-12th Grade Students, January 2013





Lamar C.I.S.D Absolute and Percent Change in Geo-coded 9th-12th Grade Students
January 2012 to January 2013



Student Projections

5

PASA's approach to developing student enrollment projections takes into consideration past rates of growth, but relies primarily on forward-looking analyses, including:

- projected new housing occupancies;
- regeneration of existing housing with younger families;
- economic and employment trends in the local area and nationally;
- the changing distribution of students in each grade group, as well as geographically throughout the District; and
- the future effects of student regeneration, as well as student decline, in the existing housing supply.

Model for Developing Student Projections

The student projections developed in this study are based on a model that incorporates a number of factors discussed throughout this report.

New housing construction is the most significant contributor to new student growth in this model, based on data gathered from numerous interviews (see Chapter 2). Short term new housing is projected based on preliminary and final plats, developers' plans, and other information gathered from numerous sources. The new houses projected to be built in the first five years of this projection period represent the source of about 70-80% of the new students projected to be enrolled.

This model for student projections also incorporates the recent trend of **students moving into and out of existing homes for resale**. While this year showed a net gain of 91 students in built-out neighborhoods, there were many built-out neighborhoods that gained students, while others lost students. This regeneration of existing homes with younger heads of household in some areas, while other areas are becoming more empty-nest oriented is an important trend in Lamar C.I.S.D. that affects enrollment at specific schools very differently.

The **aging** of the existing student population contributes significantly to the projected population growth. Prior to this year, Lamar C.I.S.D. had enrolled smaller and smaller KN classes each year

for the past four years. However, this year's KN class is 9% larger than last year's class, and is 596 students larger than the outgoing 12th grade class. The cumulative effect of incoming class sizes exceeding outgoing class sizes is sizeable over the ten year period; PASA estimates that in the first few years of the projection period, about 20% of the growth can be attributed solely to this aging phenomenon. For each Planning Unit, the students are aged forward such that local anomalies in the population are taken into account.

Projected Student Enrollment Districtwide

Three scenarios of growth have been developed for Lamar C.I.S.D., with the following sets of assumptions for each.

Low Growth Scenario – It is critical to consider the lowest projection scenario in making fiscal planning decisions, given the unprecedented economic crisis currently experienced by the State and local districts in regard to funding for schools. Under the Low Growth Scenario, the District could add 4,073 students in the first five years, and could add 7,250 students in the last five years. Therefore, by Fall 2017, Lamar C.I.S.D. could house 30,208 students, and by Fall 2022, 37,458 students could be enrolled under this Low Growth Scenario. Annual growth rates could range between 2.6% and 4.7% over the projection period.

A Low Growth Scenario would assume the following:

- *The slower housing starts of new homes (due to the continued slow recovery) keeps the student population growth low, as will the dampened sales of existing, older home sales in Lamar C.I.S.D. – with one new apartment complex constructed every two years;*
- *The unemployment rate remains at less than 6% in the Fort Bend catchment area, and does not drop further for 2 to 4 years;*
- *Household relocations remain stable, with a zero net growth in relocations to L.C.I.S.D.;*
- *Stock prices again start dropping or remain stationery in the next 3-5 years;*
- *Consumer confidence also remains stationary or again declines, with a possible renewed recession;*
- *Increased terrorist activity within the U.S.; and*
- *Long-term Iranian, Afghan, North Korean, or other geo-political war effort intensifies.*

Most Likely Growth Scenario – The Most Likely Growth projections series yields a projected increase of 5,153 students over the next five years, with an additional 9,529 students projected in

the last five years of the projection period. Therefore, by Fall 2017, Lamar C.I.S.D. could have a projected enrollment of 31,288 students and by Fall 2022 a total of 40,817 students. Annual growth rates could range from 3.2% to 5.8%.

Over the past ten years, the District has grown by 53.2% (from 17,059 students in 2002 to 26,135 in 2012). The Moderate Scenario of Growth suggests a 56.2% increase over the next 10 years (from 26,135 in 2012 to 40,817 students in L.C.I.S.D. schools in 2022).

The Most Likely Growth Scenario assumes the following:

- *The demand for existing, older homes and for new homes will remain similar to today's market, but with a continual acceleration each year due to the creeping recovery of the economy and better mortgage availability;*
- *Student population continues to grow at this school year's growth rates by grade-group, acknowledging that there is still less availability of home mortgages for younger households, i.e., entry-level buyers, who also have younger students;*
- *Unemployment rates remain at 5.6% in the Fort Bend catchment area over the next year, but slowly return to 4.5% over the next 2 to 4 years;*
- *Employment growth will be reflective of increases in specific economic sectors, and new employment centers, impacting medical/health related jobs, for example;*
- *There will be a slight increase in the percent of immigrants entering the Houston region (relative to 2008-2009 rates), spawning some increase in demand for L.C.I.S.D. housing due to the immigrants' demand for housing inside the urban core – driving urban core residents to suburban locations;*
- *Interest rates do not increase by more than 2% over current levels for the next five years; and*
- *Iranian, Afghan, North Korean, and other global concerns do not accelerate.*

High Growth Scenario – Under the High Growth Scenario, the District could gain 6,228 students in the first five years, and an additional 11,791 students would be expected in the last five years of the projection period. Thus, under these high growth assumptions, Lamar C.I.S.D. could contain 32,363 students by 2017 and 44,154 students by 2022.

The High Growth Scenario assumes the following:

- *The continued demand for housing in the District due to increased employment centers and continued shorter travel times to work;*
- *The demand for housing in L.C.I.S.D. continues to accelerate, due to continued positive perception of the District's schools;*

- *Student population continues to significantly increase due to accelerated demand for both new homes and for existing, older homes, as well as for apartments ;*
- *The Houston area unemployment rates begin to retreat annually – starting in 2012 – and return to 4.5% within 2-3 years;*
- *Immigration rates rise significantly, further encouraging purchases of homes in suburban Houston area locations;*
- *Interest rates do not rise more than 2% in the next 5 years;*
- *The U.S. has short-term deployment in Afghanistan, and no other global wars, and no increase in terrorist activity within the country.*

Projected Resident Students by Planning Unit

Presented in this chapter are charts and maps showing the number of students projected to live in each Planning Unit each year under the Most-Likely Growth Scenario. These charts and maps can be utilized by the District in assessing and making decisions about future utilization of each campus.

The Importance of Transfers

It is important to remember that these student projections include only the projected resident students, exclusive of inter- and intra-District transfers. All transfers would also need to be analyzed when assessing facility utilization (refer to Chapter 6) including both voluntary transfers for personal reasons, as well as transfers for special programs. Transfers will change from year to year, and are thus useful for analysis for only a short period.

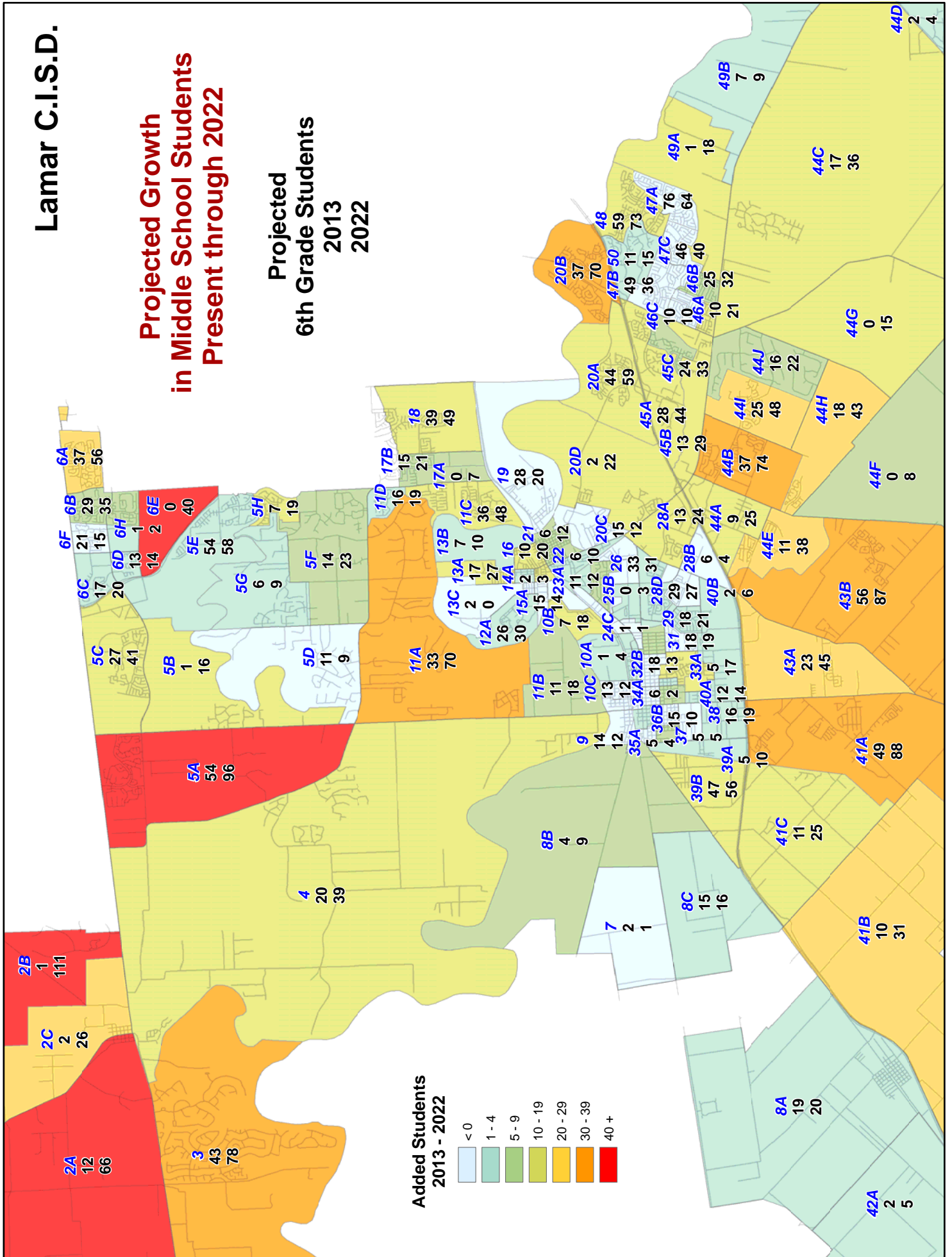
High Growth Scenario
by Grade and Grade Group: 2013-2022

GRADE:	Historical Enrollment							Projected Enrollment at PEIMS Snapshot Date							Added Students: 2012-17	Added Students: 2017-22				
	PEIMS 2009	Feb. 2010	PEIMS 2010	Feb. 2011	PEIMS 2011	Feb. 2012	PEIMS 2012	Jan. 2013	2013	2014	2015	2016	2017	2018			2019	2020	2021	2022
EE	181	276	177	211	164	185	139	144	137	137	137	140	142	145	148	151	153	156	14	
PK	855	851	866	867	871	878	896	876	920	944	969	995	1,023	1,053	1,083	1,115	1,148	1,182	158	
KN	1,950	1,943	1,934	1,947	1,904	1,923	2,077	2,078	2,157	2,235	2,323	2,450	2,593	2,746	2,923	3,127	3,345	3,578	965	
1	1,974	1,977	2,065	2,087	2,078	2,092	2,055	2,042	2,251	2,345	2,434	2,545	2,705	2,879	3,059	3,260	3,487	3,737	1,032	
2	1,947	1,931	1,968	1,976	2,041	2,040	2,067	2,032	2,048	2,253	2,351	2,455	2,587	2,765	2,952	3,140	3,346	3,587	999	
3	1,920	1,927	1,961	1,956	2,003	2,004	2,068	2,051	2,110	2,100	2,314	2,429	2,556	2,708	2,903	3,104	3,301	3,525	969	
4	1,919	1,907	1,963	1,958	1,984	1,992	2,016	2,001	2,097	2,149	2,142	2,375	2,513	2,659	2,826	3,034	3,243	3,456	943	
5	1,774	1,777	1,930	1,927	1,994	1,989	2,004	2,002	2,052	2,145	2,201	2,207	2,467	2,624	2,785	2,965	3,181	3,408	941	
6	1,726	1,726	1,837	1,849	1,915	1,921	1,989	1,986	2,004	2,061	2,158	2,228	2,252	2,530	2,700	2,869	3,053	3,284	1,032	
7	1,798	1,790	1,783	1,783	1,876	1,869	1,948	1,951	2,037	2,062	2,124	2,237	2,328	2,366	2,666	2,849	3,028	3,229	900	
8	1,651	1,673	1,814	1,830	1,789	1,779	1,904	1,917	1,976	2,076	2,104	2,315	2,422	2,469	2,786	2,977	3,170	3,411	885	
9	1,825	1,787	1,911	1,904	2,039	2,029	2,021	1,982	2,156	2,248	2,248	2,412	2,520	2,689	2,822	2,881	3,250	3,480	960	
10	1,477	1,450	1,576	1,484	1,729	1,650	1,826	1,817	1,828	1,960	2,046	2,166	2,226	2,338	2,503	2,631	2,685	3,035	809	
11	1,455	1,426	1,383	1,415	1,507	1,526	1,644	1,635	1,750	1,760	1,889	1,984	2,117	2,188	2,305	2,471	2,597	2,656	538	
12	1,412	1,376	1,469	1,449	1,384	1,373	1,481	1,452	1,639	1,752	1,765	1,906	2,018	2,165	2,244	2,368	2,537	2,672	537	
TOTAL:	23,864	23,817	24,637	24,643	25,278	25,250	26,135	25,966	27,161	28,226	29,322	30,709	32,363	34,275	36,388	38,752	41,331	44,154	6,228	11,791
PCT. INC.	3.95	3.48	3.24	3.47	2.60	2.46	3.39	2.84	3.93	3.92	3.88	4.73	5.38	5.91	6.17	6.50	6.86	6.83		
ACTUAL INC.	906	800	773	826	641	607	857	716	1,026	1,065	1,096	1,387	1,653	1,912	2,113	2,363	2,580	2,823		
Enrollment by Grade Group																				
EE-5th	12,520	12,589	12,864	12,929	13,039	13,103	13,322	13,226	13,771	14,308	14,871	15,596	16,587	17,579	18,679	19,896	21,205	22,629		
6th	1,726	1,726	1,837	1,849	1,915	1,921	1,989	1,986	2,004	2,061	2,158	2,228	2,252	2,530	2,700	2,869	3,053	3,284		
7th-8th	3,449	3,463	3,597	3,613	3,665	3,648	3,852	3,886	4,013	4,138	4,228	4,418	4,643	4,788	5,135	5,636	6,004	6,398		
9th-12th	6,169	6,039	6,339	6,252	6,659	6,578	6,972	6,886	7,373	7,719	8,065	8,468	8,881	9,379	9,874	10,350	11,069	11,843		
Percent Change by Grade Group																				
EE-5th	0.044	0.037	0.027	0.027	0.014	0.013	0.022	0.009	0.034	0.039	0.039	0.049	0.064	0.060	0.063	0.065	0.066	0.067		
6th	0.008	-0.008	0.064	0.071	0.042	0.039	0.039	0.034	0.007	0.029	0.047	0.033	0.011	0.123	0.067	0.063	0.064	0.075		
7th-8th	0.071	0.067	0.043	0.043	0.019	0.010	0.051	0.060	0.042	0.031	0.022	0.045	0.051	0.031	0.073	0.097	0.065	0.066		
9th-12th	0.022	0.026	0.028	0.035	0.050	0.052	0.047	0.047	0.058	0.047	0.045	0.050	0.049	0.056	0.053	0.048	0.069	0.070		
Percent Students in Each Grade Group																				
EE-5th	0.525	0.529	0.522	0.525	0.516	0.519	0.510	0.509	0.507	0.507	0.507	0.508	0.513	0.513	0.513	0.513	0.513	0.513		
6th	0.072	0.072	0.075	0.075	0.076	0.076	0.076	0.076	0.074	0.073	0.074	0.073	0.070	0.074	0.074	0.074	0.074	0.074		
7th-8th	0.145	0.145	0.146	0.147	0.145	0.144	0.147	0.149	0.148	0.147	0.144	0.144	0.143	0.140	0.141	0.145	0.145	0.145		
9th-12th	0.259	0.254	0.257	0.254	0.263	0.261	0.265	0.265	0.271	0.273	0.275	0.276	0.274	0.274	0.271	0.267	0.268	0.268		
Added Students by Grade Group																				
EE-5th	531	444	344	340	175	174	283	123	449	536	564	725	991	992	1,101	1,217	1,309	1,425		
6th	13	-14	111	123	78	72	74	65	15	58	96	70	24	278	170	170	184	230		
7th-8th	230	216	148	150	68	35	187	220	161	125	91	190	225	145	348	501	369	394		
9th-12th	132	154	170	213	320	326	313	308	401	347	346	403	413	498	495	476	718	774		
Percent Added Students by Grade Group																				
EE-5th	0.5861	0.5550	0.4450	0.4116	0.2730	0.2867	0.3302	0.1718	0.4380	0.5034	0.5142	0.5224	0.5996	0.5186	0.5208	0.5149	0.5073	0.5047		
6th	0.0143	-0.0175	0.1436	0.1489	0.1217	0.1186	0.0863	0.0908	0.0143	0.0542	0.0877	0.0506	0.0145	0.1453	0.0805	0.0718	0.0713	0.0816		
7th-8th	0.2539	0.2700	0.1915	0.1816	0.1061	0.0577	0.2182	0.3073	0.1569	0.1170	0.0827	0.1367	0.1361	0.0757	0.1645	0.2118	0.1430	0.1396		
9th-12th	0.1457	0.1925	0.2199	0.2579	0.4992	0.5371	0.3652	0.4302	0.3908	0.3254	0.3154	0.2903	0.2498	0.2605	0.2343	0.2015	0.2785	0.2742		

Lamar C.I.S.D.

Projected Growth in Middle School Students Present through 2022

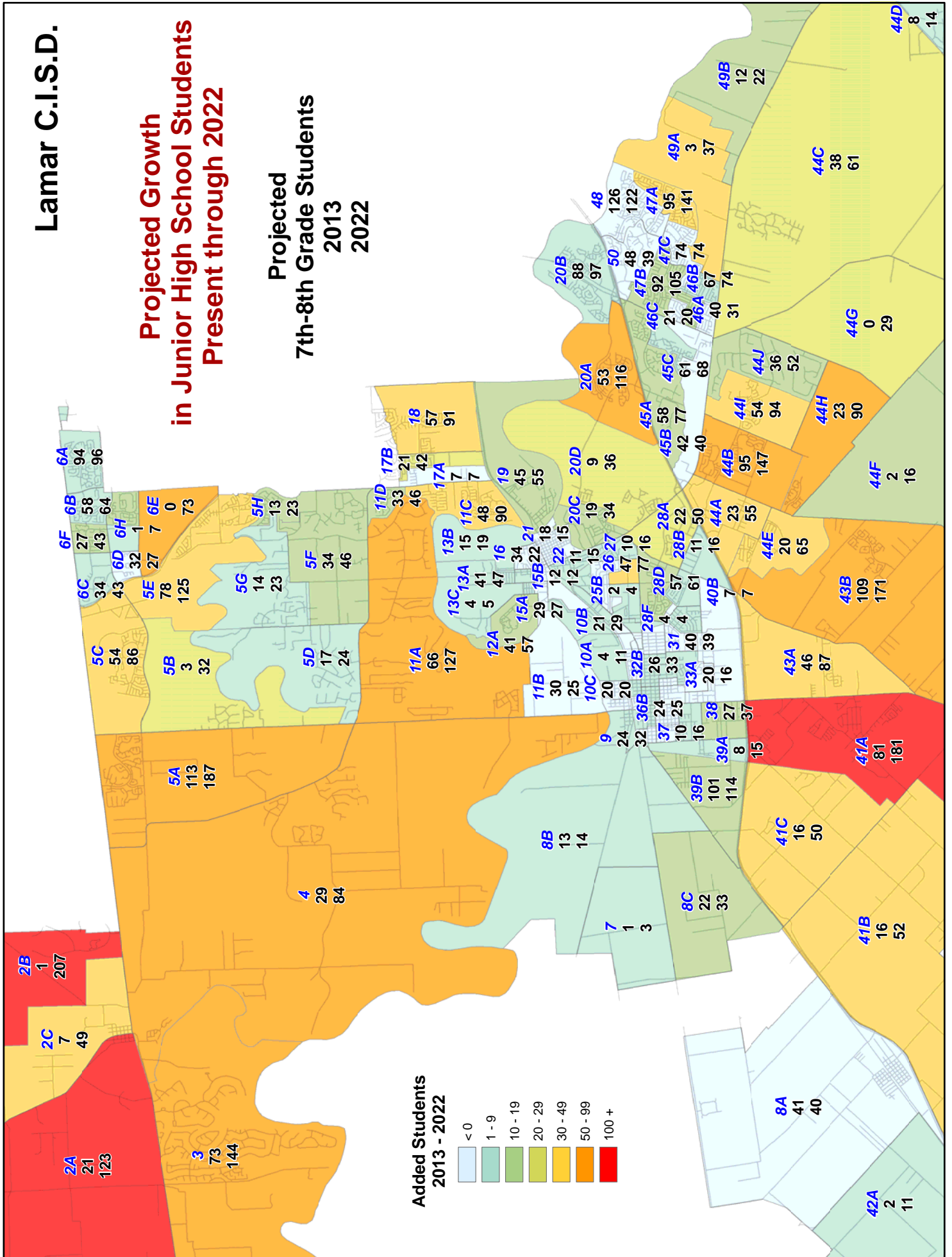
Projected
6th Grade Students
2013
2022



Lamar C.I.S.D.

Projected Growth in Junior High School Students Present through 2022

Projected
7th-8th Grade Students
2013
2022



**Projected Students by Grade Group:
2013 through 2022**

Planning Unit	2013					2014				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	39	8	21	35	104	38	7	20	36	101
2A	69	9	24	49	151	70	11	22	50	153
2B	32	-1	5	28	64	61	2	8	49	120
2C	22	1	6	23	52	28	3	4	26	60
3	287	32	84	171	574	313	42	78	182	615
4	97	12	33	84	227	109	13	34	90	246
5A	419	55	118	177	769	472	56	116	199	843
5B	8	2	2	12	24	8	1	3	12	23
5C	193	16	61	103	373	217	20	47	112	396
5D	33	3	18	54	108	34	4	14	55	107
5E	292	44	95	144	576	297	44	100	147	588
5F	72	17	33	67	189	64	15	32	68	179
5G	31	10	11	44	96	32	5	16	45	99
5H	62	9	17	26	114	62	16	18	31	126
6A	462	54	87	162	765	508	54	91	164	816
6B	248	27	60	115	450	262	32	57	116	467
6C	110	17	38	66	231	106	15	35	67	223
6D	112	12	26	43	193	116	13	25	44	198
6E	10	0	2	12	24	27	2	5	26	59
6F	111	21	35	56	223	115	14	46	65	241
6G	90	9	17	39	155	114	11	23	53	202
7	3	1	3	4	11	2	1	3	4	10
8A	160	18	37	75	291	172	18	38	76	304
8B	22	1	8	13	45	23	4	5	13	46
8C	66	10	29	45	151	63	12	25	45	146
9	91	16	29	42	178	100	11	30	42	184
10A	6	2	5	9	22	7	0	3	9	19
10B	77	16	17	38	148	76	14	23	38	151
10C	61	6	26	28	122	61	11	19	28	120
10D	55	7	16	33	112	55	7	17	33	113
11A	184	23	72	144	423	192	34	60	156	442
11B	114	6	28	51	199	117	13	17	51	199
11C	223	24	57	85	389	234	31	61	90	417
11D	87	28	34	75	224	84	18	45	75	223
12A	185	24	47	70	326	185	26	51	71	333
12B	0	0	0	0	0	0	0	0	0	0
13A	143	25	40	68	276	141	24	43	69	278
13B	71	5	16	31	123	79	6	12	31	129
13C	3	3	5	10	21	3	0	5	10	18
14A	33	4	4	13	53	37	3	6	13	59
14B	46	9	11	23	90	49	5	16	23	94
15A	134	10	29	36	209	146	13	25	36	221
15B	50	9	10	18	87	44	12	11	18	86
16	86	11	22	51	170	78	19	21	51	170
17A	21	4	2	16	42	18	5	4	16	43

**Projected Students by Grade Group:
2013 through 2022**

Planning Unit	2013					2014				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
17B	109	19	25	52	205	115	17	35	53	220
18	202	31	75	152	461	193	38	70	153	454
19	175	24	50	62	311	178	19	53	62	312
20A	353	45	79	126	603	378	46	93	138	655
20B	341	52	76	159	627	326	65	89	160	640
20C	82	17	28	38	166	82	11	32	39	165
20D	28	5	9	21	64	26	6	8	23	63
21	81	8	13	36	138	82	11	14	37	144
22	45	8	10	24	87	39	10	14	24	87
23A	107	11	20	31	169	118	10	23	33	184
23B	93	14	26	55	188	91	13	22	56	183
23C	4	1	2	5	12	4	1	2	5	12
24A	0	0	0	1	1	0	0	0	1	1
24B	9	1	2	3	15	11	0	1	3	15
24C	7	1	2	7	17	7	1	2	7	17
24D	72	10	13	22	117	77	8	16	22	124
24E	58	5	17	23	103	60	8	15	23	106
24F	17	2	5	10	33	17	3	7	10	37
24G	40	9	11	41	101	41	5	11	41	98
25A	67	7	29	37	139	74	6	23	37	140
25B	3	0	2	1	6	2	1	0	1	4
26	326	41	55	80	502	360	29	74	80	543
27	22	7	14	19	62	23	3	15	19	60
28A	96	14	25	62	197	112	13	31	71	226
28B	34	9	11	17	70	34	4	15	17	70
28C	166	33	66	136	401	145	36	68	137	386
28D	200	28	63	122	412	202	25	58	123	408
28E	102	23	30	51	207	106	11	36	51	205
28F	17	3	4	5	30	16	3	4	5	29
29	142	27	39	80	288	149	20	46	81	296
30A	99	13	27	63	203	96	18	25	63	203
30B	33	4	9	8	54	30	6	8	8	52
31	91	16	42	52	201	88	16	34	52	191
32A	46	4	15	17	82	44	10	11	17	82
32B	93	13	34	40	181	97	12	32	40	181
33A	55	8	14	37	114	45	15	13	37	111
33B	223	27	50	76	377	224	32	50	77	383
34A	54	8	11	18	91	61	2	14	18	95
34B	138	15	30	61	244	142	19	28	61	252
35A	29	4	10	16	58	27	4	9	16	56
35B	46	4	9	17	76	47	7	8	17	79
36A	38	6	9	14	67	38	8	9	14	70
36B	75	8	27	48	159	76	9	23	49	157
37	43	10	12	25	90	44	5	15	25	90
38	90	17	27	43	178	83	17	33	43	177

**Projected Students by Grade Group:
2013 through 2022**

Planning Unit	2013					2014				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
39A	42	7	8	10	67	36	8	12	10	66
39B	354	61	109	159	683	359	53	108	162	681
40A	65	10	23	51	150	61	13	22	52	148
40B	22	3	4	14	42	19	5	5	14	43
41A	319	45	86	183	633	350	43	102	205	701
41B	70	7	19	33	130	67	12	17	33	129
41C	47	11	21	36	116	45	10	22	37	114
42A	15	4	3	2	24	14	2	6	2	24
42B	119	12	19	54	204	125	14	23	55	217
43A	156	19	53	64	293	156	21	43	65	285
43B	392	49	108	225	774	420	55	111	241	827
44A	51	8	26	54	140	60	8	24	63	155
44B	274	33	79	150	536	309	36	79	173	598
44C	91	9	37	65	202	86	18	27	68	199
44D	17	5	7	10	39	20	1	7	10	39
44E	108	12	21	56	197	108	16	24	58	207
44F	0	0	1	4	5	0	0	0	4	4
44G	0	0	0	0	0	0	0	0	0	0
44H	95	12	30	45	182	108	12	33	54	207
44I	151	20	65	106	341	154	23	47	111	335
44J	85	19	34	87	225	87	14	36	90	227
45A	215	32	51	126	424	216	36	61	127	440
45B	156	21	34	87	299	153	26	35	88	302
45C	159	28	54	117	359	165	24	53	119	361
46A	81	19	27	69	197	73	20	30	70	193
46B	186	45	59	137	427	186	31	71	138	425
46C	44	9	16	40	110	43	9	19	41	112
46D	178	24	57	111	370	178	23	58	112	371
47A	376	60	116	136	688	382	61	136	138	717
47B	211	52	99	188	550	209	34	101	190	534
47C	217	25	74	112	428	214	39	71	113	437
48	366	58	119	197	740	352	70	117	199	739
49A	8	3	3	10	24	10	0	4	10	24
49B	35	3	13	13	64	39	3	10	13	65
50	101	26	37	75	239	100	14	38	76	227
Total:	13,685	1,991	3,988	7,327	26,991	14,132	2,036	4,087	7,624	27,879

**Projected Students by Grade Group:
2013 through 2022**

Planning Unit	2015					2016				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	39	7	20	36	103	40	7	21	37	105
2A	72	12	22	51	156	78	12	23	54	168
2B	111	11	15	80	217	171	17	30	114	332
2C	33	4	4	29	71	42	4	7	34	87
3	331	45	81	194	651	358	48	87	208	701
4	124	15	36	99	275	148	18	42	112	320
5A	507	63	120	221	911	540	66	129	239	974
5B	8	1	3	12	24	8	1	3	12	25
5C	231	23	49	121	423	251	24	54	132	461
5D	35	4	14	55	109	37	4	15	56	112
5E	299	44	100	148	591	302	44	101	149	596
5F	65	16	32	69	182	68	16	33	71	187
5G	34	6	17	46	102	37	6	17	47	107
5H	71	17	19	37	144	83	18	22	44	168
6A	510	54	91	165	821	513	55	92	167	827
6B	263	32	57	117	469	265	32	58	118	473
6C	111	16	36	70	232	116	17	37	73	242
6D	116	13	26	44	199	117	13	26	44	201
6E	46	5	7	38	96	71	7	14	52	144
6F	126	16	48	71	261	130	16	49	74	269
6G	133	14	26	66	239	146	15	29	72	263
7	2	1	3	4	10	2	1	3	4	10
8A	173	19	38	77	306	175	19	38	78	309
8B	24	4	5	13	46	24	4	5	14	47
8C	64	12	25	45	147	65	12	26	46	148
9	101	11	31	43	185	101	11	31	43	187
10A	7	0	3	9	19	7	0	3	9	20
10B	76	14	23	38	152	77	14	24	39	153
10C	61	11	19	29	120	62	11	19	29	121
10D	55	7	17	34	113	56	7	17	34	114
11A	210	37	62	168	477	233	39	68	181	521
11B	118	13	17	52	200	120	14	18	53	205
11C	244	33	63	97	438	259	34	67	105	465
11D	85	18	45	76	224	86	19	45	76	226
12A	186	27	51	71	336	188	27	52	72	339
12B	0	0	0	0	0	0	0	0	0	0
13A	143	25	43	70	281	144	25	44	71	284
13B	79	6	12	31	129	80	6	12	32	130
13C	3	0	5	10	19	3	0	5	10	19
14A	37	3	6	13	59	37	3	6	13	60
14B	49	5	16	24	94	49	5	16	24	95
15A	146	13	25	37	222	147	13	26	37	223
15B	45	12	11	18	86	45	12	11	18	87
16	79	19	21	51	171	80	19	22	52	172
17A	18	5	4	16	44	19	5	4	17	45

**Projected Students by Grade Group:
2013 through 2022**

Planning Unit	2015					2016				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
17B	115	17	35	53	221	116	18	35	54	222
18	195	38	70	154	457	197	38	71	155	461
19	179	20	53	63	314	180	20	53	64	317
20A	386	47	94	143	670	396	48	97	148	689
20B	328	65	89	162	644	331	66	90	163	649
20C	83	11	33	39	166	85	12	33	40	169
20D	29	7	8	25	68	36	7	10	29	82
21	83	11	14	37	145	83	11	14	37	146
22	39	10	14	24	88	40	10	14	24	89
23A	119	10	23	33	186	120	11	23	34	188
23B	92	13	23	56	184	93	13	23	57	186
23C	4	1	2	5	12	4	1	2	5	12
24A	0	0	0	1	1	0	0	0	1	1
24B	11	0	1	3	15	11	0	1	3	15
24C	7	1	2	7	17	7	1	2	7	18
24D	78	8	16	23	125	78	8	16	23	126
24E	60	8	15	23	106	61	8	15	23	107
24F	17	3	7	10	37	17	3	7	10	38
24G	41	5	11	41	98	42	5	11	41	99
25A	74	6	23	38	140	75	6	23	38	142
25B	2	1	0	1	4	2	1	0	1	4
26	361	30	75	81	546	363	30	75	82	550
27	23	3	15	19	60	23	3	15	19	61
28A	125	16	32	79	252	143	17	37	89	286
28B	34	4	15	17	70	34	4	15	17	71
28C	146	36	68	138	389	148	36	69	139	392
28D	203	26	58	124	411	205	26	59	125	414
28E	107	11	36	52	206	108	11	37	52	208
28F	16	3	4	5	29	17	3	4	5	29
29	150	21	46	82	298	151	21	46	82	300
30A	96	18	25	64	204	97	18	26	64	206
30B	30	6	8	9	53	30	6	8	9	53
31	89	17	35	53	193	91	17	35	54	196
32A	44	10	11	17	83	44	10	11	18	83
32B	97	12	32	41	182	98	12	32	41	183
33A	46	15	13	38	113	48	16	14	39	116
33B	226	33	50	77	385	228	33	50	79	389
34A	62	2	14	18	96	62	2	14	18	97
34B	143	19	29	62	253	144	20	29	62	255
35A	27	4	9	16	56	27	4	9	16	57
35B	47	7	8	17	79	48	7	8	17	80
36A	38	8	9	14	70	39	8	9	14	70
36B	76	9	24	49	158	77	9	24	49	159
37	45	5	15	25	90	45	5	15	26	91
38	85	18	34	44	180	87	18	34	46	185

**Projected Students by Grade Group:
2013 through 2022**

Planning Unit	2015					2016				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
39A	36	8	12	10	67	36	8	12	11	68
39B	361	53	108	163	686	364	54	109	165	692
40A	61	13	22	52	149	62	13	23	52	150
40B	19	5	5	14	43	19	5	5	14	43
41A	383	49	106	226	764	419	52	115	246	832
41B	67	12	17	33	130	72	13	18	36	139
41C	45	10	22	37	115	46	10	23	37	117
42A	15	2	6	3	26	17	2	7	3	29
42B	126	15	24	55	219	128	15	24	56	223
43A	158	22	43	66	289	167	23	45	71	306
43B	441	58	114	254	867	465	60	120	268	913
44A	76	10	26	73	185	92	12	30	82	216
44B	341	42	84	193	659	372	44	92	210	717
44C	91	18	28	71	209	97	19	30	75	220
44D	21	1	7	11	40	22	1	8	11	43
44E	112	17	25	61	216	121	18	27	66	232
44F	0	0	0	4	4	3	0	1	5	9
44G	0	0	0	0	0	4	0	1	2	7
44H	120	14	35	62	231	139	16	40	72	266
44I	166	25	49	119	360	183	27	53	128	391
44J	90	14	37	92	233	95	15	38	95	242
45A	217	36	62	129	443	221	36	62	130	450
45B	154	27	35	88	304	155	27	35	89	306
45C	166	25	53	119	363	167	25	54	120	366
46A	74	20	30	71	194	75	21	30	71	196
46B	187	31	71	139	428	189	31	72	140	432
46C	43	9	19	41	112	43	9	19	41	113
46D	179	24	58	113	374	181	24	59	114	377
47A	384	61	137	140	721	387	62	137	141	727
47B	211	34	101	191	537	214	34	102	192	542
47C	216	39	71	114	440	218	39	72	115	444
48	355	71	117	201	743	358	71	118	203	750
49A	14	1	5	13	31	21	1	6	16	45
49B	39	3	10	13	66	40	3	10	14	67
50	100	14	38	76	229	102	14	38	77	231
Total:	14,600	2,118	4,152	7,917	28,787	15,202	2,171	4,307	8,253	29,933

**Projected Students by Grade Group:
2013 through 2022**

Planning Unit	2017					2018				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	42	7	21	38	108	47	9	22	40	118
2A	106	12	29	65	213	144	24	34	84	287
2B	259	17	50	148	474	348	44	61	192	645
2C	59	4	10	41	114	73	9	12	48	142
3	395	48	95	223	761	429	58	100	240	828
4	176	18	49	124	366	198	25	51	135	409
5A	576	66	137	254	1,033	607	75	141	269	1,092
5B	11	1	4	13	29	20	4	5	18	47
5C	272	25	59	140	496	291	30	61	149	532
5D	41	4	16	58	119	45	6	16	60	127
5E	322	44	105	158	630	339	49	107	166	662
5F	75	16	34	73	198	81	18	35	76	210
5G	40	6	18	48	112	42	7	18	50	117
5H	84	18	22	44	169	84	19	22	44	169
6A	517	55	93	169	833	519	55	93	170	837
6B	271	32	59	120	481	274	33	59	122	488
6C	122	17	38	75	252	127	18	39	78	262
6D	118	13	26	45	202	119	14	26	45	204
6E	102	7	20	64	194	139	19	25	82	264
6F	132	16	49	74	272	133	17	49	75	273
6G	147	15	30	73	265	147	15	30	73	265
7	2	1	3	4	10	2	1	3	4	11
8A	177	19	38	78	312	178	19	39	79	314
8B	25	4	5	14	49	28	5	6	16	54
8C	67	12	26	47	152	70	13	26	48	159
9	102	11	31	43	188	103	12	31	44	190
10A	9	0	3	10	22	12	1	4	11	28
10B	78	14	24	39	156	81	15	24	41	161
10C	62	11	20	29	122	63	11	20	29	123
10D	56	7	18	34	115	57	7	18	34	116
11A	263	39	75	193	570	292	48	79	207	625
11B	123	14	19	54	209	126	15	19	56	215
11C	278	34	71	113	496	296	40	73	122	531
11D	87	19	45	77	228	88	19	45	77	229
12A	191	27	52	74	344	194	28	52	75	349
12B	0	0	0	0	0	0	0	0	0	0
13A	146	25	44	72	287	148	25	44	73	291
13B	83	6	13	33	135	87	7	13	35	142
13C	3	0	5	10	19	3	0	5	10	19
14A	38	3	6	13	60	38	3	6	13	60
14B	50	5	17	24	96	50	5	17	24	96
15A	148	13	26	38	225	149	14	26	38	226
15B	46	12	11	19	88	46	12	11	19	89
16	81	19	22	52	174	81	20	22	52	175
17A	21	5	5	17	48	22	6	5	18	50

**Projected Students by Grade Group:
2013 through 2022**

Planning Unit	2017					2018				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
17B	118	18	36	54	226	122	19	36	56	233
18	205	38	73	158	474	213	41	74	162	489
19	182	20	54	64	320	183	20	54	65	322
20A	410	48	100	154	713	423	52	102	161	738
20B	335	66	91	165	656	339	67	91	167	664
20C	86	12	33	41	172	87	12	33	41	173
20D	49	7	13	34	104	63	12	15	41	130
21	84	11	15	38	148	84	11	15	38	148
22	40	10	14	24	89	41	10	14	25	90
23A	122	11	24	35	191	123	11	24	35	192
23B	94	13	23	57	187	94	14	23	57	188
23C	4	1	2	5	12	4	1	2	5	13
24A	0	0	0	1	1	0	0	0	1	1
24B	11	0	1	3	16	11	0	1	3	16
24C	7	1	2	7	18	7	1	2	7	18
24D	79	8	17	23	127	79	8	17	23	127
24E	61	8	15	23	108	62	8	15	23	109
24F	17	3	7	10	38	17	3	7	10	38
24G	42	5	11	42	100	42	5	11	42	101
25A	75	6	23	38	143	76	6	23	38	144
25B	2	1	0	1	4	4	2	0	2	8
26	366	30	76	83	554	367	30	76	83	557
27	24	3	15	19	62	24	3	15	19	62
28A	156	17	40	94	307	168	21	41	100	330
28B	35	4	15	17	71	35	4	15	17	72
28C	151	36	69	140	397	154	37	70	142	402
28D	207	26	59	126	418	208	26	59	126	420
28E	109	11	37	53	209	109	12	37	53	211
28F	17	3	4	5	29	17	3	4	5	29
29	153	21	47	83	303	153	21	47	83	304
30A	98	18	26	65	208	99	19	26	65	209
30B	30	6	8	9	54	31	6	8	9	54
31	93	17	36	55	200	95	17	36	56	204
32A	45	10	11	18	84	45	10	12	18	85
32B	99	12	32	41	185	100	13	32	42	186
33A	51	16	14	40	120	53	16	15	41	125
33B	230	33	51	80	394	232	33	51	81	397
34A	63	2	14	18	97	63	2	14	18	98
34B	146	20	29	63	257	146	20	29	63	258
35A	28	4	9	16	57	28	4	9	16	58
35B	48	7	8	17	81	48	7	8	17	81
36A	40	8	9	15	72	40	8	9	15	72
36B	78	9	24	50	161	78	9	24	50	162
37	46	5	16	26	92	46	5	16	26	93
38	91	18	35	47	191	93	18	35	48	195

**Projected Students by Grade Group:
2013 through 2022**

Planning Unit	2017					2018				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
39A	38	8	13	11	70	39	9	13	12	72
39B	368	54	110	167	699	371	55	110	168	704
40A	63	13	23	53	151	63	13	23	53	152
40B	20	5	5	14	44	21	5	5	15	46
41A	467	52	126	265	910	509	65	131	286	991
41B	82	13	21	40	156	97	17	23	47	183
41C	54	10	25	41	130	66	14	26	46	152
42A	19	2	7	4	32	21	3	7	5	36
42B	131	15	25	58	229	135	16	25	59	235
43A	184	23	49	78	333	204	29	51	88	372
43B	486	60	125	276	947	508	67	128	287	991
44A	106	12	33	87	238	119	16	35	94	264
44B	408	44	100	224	776	439	54	103	240	836
44C	106	19	32	78	234	118	23	33	84	257
44D	23	1	8	12	44	24	2	8	12	45
44E	136	18	31	72	257	153	23	33	80	288
44F	7	0	2	7	17	14	2	2	11	29
44G	17	0	4	7	29	31	5	6	14	56
44H	165	16	46	82	309	192	24	49	96	361
44I	206	27	59	137	429	228	33	61	148	471
44J	102	15	40	97	253	109	17	40	101	267
45A	229	36	64	134	463	236	38	65	137	476
45B	157	27	36	90	310	158	27	36	91	312
45C	169	25	54	121	369	173	26	54	122	375
46A	76	21	30	72	198	76	21	30	72	199
46B	192	31	72	141	435	193	31	72	141	438
46C	44	9	20	42	115	44	9	20	42	115
46D	183	24	59	115	380	184	24	59	115	382
47A	390	62	138	143	733	392	62	139	144	737
47B	217	34	102	193	547	218	35	103	194	550
47C	220	39	73	116	448	222	40	73	117	450
48	362	71	119	204	757	364	72	119	205	761
49A	35	1	9	22	68	50	6	11	30	97
49B	44	3	11	15	73	48	5	12	18	82
50	103	14	38	77	233	104	15	38	78	235
Total:	16,037	2,177	4,489	8,586	31,289	16,851	2,424	4,590	8,990	32,855

**Projected Students by Grade Group:
2013 through 2022**

Planning Unit	2019					2020				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	56	11	25	44	136	68	12	30	49	159
2A	193	32	50	106	380	250	40	75	127	492
2B	453	61	95	239	847	564	76	143	279	1,063
2C	97	13	20	58	187	124	16	31	68	240
3	463	64	111	255	892	499	69	126	268	961
4	222	28	59	145	454	248	32	70	155	505
5A	639	80	151	283	1,153	674	85	166	296	1,221
5B	38	7	11	25	81	58	9	19	33	119
5C	311	33	68	158	570	329	36	76	165	606
5D	50	7	18	62	136	56	7	21	64	149
5E	355	52	113	173	692	367	54	118	177	716
5F	88	19	37	79	223	95	20	40	82	237
5G	45	7	19	51	123	49	8	21	52	129
5H	84	19	23	44	170	85	19	23	44	170
6A	521	55	93	170	840	523	56	94	171	843
6B	277	34	60	123	495	281	34	62	124	501
6C	132	19	40	80	271	136	19	42	81	280
6D	119	14	26	45	204	120	14	26	45	205
6E	175	24	37	98	335	216	30	55	114	414
6F	133	17	49	75	274	134	17	50	75	275
6G	147	15	30	73	266	148	15	30	73	266
7	2	1	3	4	11	2	1	3	4	11
8A	179	19	39	79	316	180	19	39	80	318
8B	32	6	7	17	62	38	6	10	19	73
8C	74	14	28	50	166	79	15	30	52	176
9	104	12	31	44	191	105	12	32	44	192
10A	16	2	5	13	35	21	2	7	15	45
10B	84	16	25	42	166	87	16	27	43	173
10C	63	11	20	29	124	63	11	20	30	124
10D	57	7	18	35	117	57	7	18	35	117
11A	322	53	88	220	684	360	58	105	234	756
11B	130	15	20	57	223	135	16	22	59	232
11C	309	42	77	127	556	322	44	83	132	580
11D	88	19	46	77	230	89	19	46	78	231
12A	196	28	53	76	354	199	28	55	77	359
12B	0	0	0	0	0	0	0	0	0	0
13A	150	26	45	74	294	152	26	46	74	298
13B	91	8	15	37	151	96	9	17	39	160
13C	4	0	5	10	19	4	0	5	10	19
14A	38	3	6	13	61	38	3	6	13	61
14B	50	5	17	24	97	51	5	17	24	97
15A	149	14	26	38	227	150	14	26	38	228
15B	46	12	12	19	89	46	12	12	19	90
16	81	20	22	53	176	82	20	22	53	177
17A	24	6	5	18	53	25	6	6	19	57

**Projected Students by Grade Group:
2013 through 2022**

Planning Unit	2019					2020				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
17B	126	19	37	58	241	130	20	39	60	249
18	223	42	77	167	508	236	44	82	171	534
19	184	20	54	65	323	185	20	54	65	324
20A	437	55	106	167	765	447	56	111	171	784
20B	343	68	92	169	672	348	68	94	170	681
20C	88	12	34	41	174	88	12	34	41	176
20D	78	14	19	47	159	94	16	27	53	191
21	85	11	15	38	149	85	12	15	38	150
22	41	10	15	25	90	41	10	15	25	91
23A	124	11	24	36	195	126	11	25	36	199
23B	95	14	23	58	189	95	14	23	58	190
23C	4	1	2	5	13	4	1	2	5	13
24A	0	0	0	1	1	0	0	0	1	1
24B	11	0	1	3	16	11	0	1	3	16
24C	7	1	2	7	18	7	1	2	7	18
24D	79	8	17	23	128	80	8	17	23	128
24E	62	8	16	23	109	62	8	16	24	110
24F	18	3	7	10	38	18	3	7	10	38
24G	43	5	11	42	101	43	5	12	42	102
25A	76	6	23	38	144	76	6	23	39	145
25B	7	2	1	3	13	10	2	2	4	19
26	368	30	76	84	558	369	30	77	84	561
27	24	3	15	19	62	24	3	16	20	62
28A	180	23	45	106	354	189	24	49	109	372
28B	35	4	15	17	72	35	4	16	17	72
28C	156	37	71	143	407	159	38	72	144	413
28D	209	26	60	127	422	210	27	60	127	424
28E	110	12	37	53	211	110	12	37	53	212
28F	17	3	4	5	29	17	3	4	5	30
29	154	21	47	84	305	155	21	47	84	307
30A	99	19	26	65	209	100	19	26	65	210
30B	31	6	8	9	54	31	6	8	9	54
31	97	18	36	57	207	99	18	37	57	212
32A	45	10	12	18	85	45	10	12	18	85
32B	100	13	32	42	187	101	13	32	42	188
33A	55	17	15	42	129	57	17	16	42	132
33B	234	34	52	81	401	236	34	53	82	405
34A	63	2	15	19	98	63	2	15	19	99
34B	147	20	29	63	259	147	20	30	64	260
35A	28	4	9	16	58	28	4	9	16	58
35B	48	7	8	17	81	49	7	8	17	82
36A	40	8	10	15	72	40	8	10	15	73
36B	79	10	24	50	162	79	10	24	50	163
37	46	5	16	26	93	47	5	16	26	94
38	94	19	36	49	198	95	19	36	49	200

**Projected Students by Grade Group:
2013 through 2022**

Planning Unit	2019					2020				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
39A	40	9	13	12	75	42	9	14	13	78
39B	373	55	111	169	708	376	55	112	170	713
40A	63	14	23	53	153	64	14	23	53	154
40B	22	6	6	15	49	24	6	7	16	52
41A	548	71	144	303	1,065	584	76	159	316	1,136
41B	115	20	28	55	218	136	23	38	63	259
41C	82	16	31	53	182	100	19	39	60	217
42A	23	3	8	6	41	26	4	9	7	45
42B	137	16	26	61	240	141	17	28	62	247
43A	228	32	59	98	417	254	36	70	108	469
43B	535	71	136	299	1,042	567	76	150	310	1,103
44A	133	18	40	100	292	149	20	46	106	322
44B	471	59	114	254	898	504	64	128	266	962
44C	134	25	38	91	288	153	28	46	98	325
44D	25	2	8	12	47	29	2	10	14	54
44E	174	26	39	89	329	197	30	49	98	374
44F	21	3	5	14	44	31	5	9	17	62
44G	48	7	11	22	88	65	10	19	28	122
44H	221	29	58	108	416	251	33	71	119	475
44I	253	37	69	159	518	279	41	81	169	569
44J	117	18	43	105	283	126	19	47	108	300
45A	243	40	68	140	491	252	41	71	144	508
45B	159	27	36	91	313	161	27	37	92	317
45C	176	26	56	124	382	182	27	58	126	393
46A	77	21	30	72	200	77	21	31	72	201
46B	194	31	73	142	440	195	32	73	142	442
46C	45	9	20	42	116	45	9	20	42	116
46D	185	24	59	116	384	185	24	60	116	386
47A	394	63	139	144	740	396	63	140	145	743
47B	220	35	103	195	552	221	35	104	195	555
47C	222	40	73	117	452	223	40	73	117	454
48	366	72	120	206	764	368	72	121	207	768
49A	67	8	17	37	129	85	11	24	43	163
49B	54	6	14	20	94	62	7	17	23	109
50	104	15	39	78	235	105	15	39	78	237
Total:	17,748	2,565	4,880	9,381	34,573	18,730	2,701	5,306	9,743	36,479

**Projected Students by Grade Group:
2013 through 2022**

Planning Unit	2021					2022				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	81	14	34	56	185	98	17	38	65	217
2A	325	50	96	168	639	423	66	123	222	835
2B	678	92	175	343	1,288	793	111	207	405	1,516
2C	154	20	40	85	299	186	26	49	103	364
3	531	73	135	286	1,026	563	78	144	304	1,089
4	272	35	77	168	552	296	39	84	181	600
5A	712	90	177	317	1,296	749	96	187	337	1,370
5B	79	12	25	45	161	104	16	32	58	210
5C	348	38	81	175	643	367	41	86	186	680
5D	63	8	23	68	162	70	9	24	72	175
5E	379	55	121	184	740	392	58	125	191	766
5F	104	21	43	87	254	115	23	46	93	278
5G	53	8	22	55	138	57	9	23	57	146
5H	85	19	23	44	171	85	19	23	45	171
6A	525	56	95	172	848	527	56	96	174	853
6B	284	35	63	126	508	288	35	64	129	516
6C	137	20	43	82	281	138	20	43	82	283
6D	120	14	27	46	206	121	14	27	46	208
6E	258	36	66	136	496	282	40	73	150	544
6F	134	17	50	76	276	135	17	50	76	278
6G	148	15	30	74	267	149	16	30	74	268
7	2	1	3	4	11	2	1	3	4	11
8A	182	20	40	81	322	184	20	40	82	326
8B	45	7	12	23	87	53	9	14	27	102
8C	85	15	31	55	187	91	16	33	59	199
9	105	12	32	45	193	106	12	32	45	196
10A	27	3	9	18	58	34	4	11	22	72
10B	91	17	28	45	181	96	18	29	48	191
10C	64	12	20	30	125	64	12	20	30	126
10D	58	7	18	35	118	58	8	18	35	119
11A	399	63	116	255	833	440	70	127	278	914
11B	139	16	24	61	241	145	18	25	65	253
11C	335	46	87	140	607	347	48	90	146	631
11D	90	19	46	78	233	90	19	46	78	234
12A	203	29	56	79	366	207	30	57	81	375
12B	0	0	0	0	0	0	0	0	0	0
13A	155	26	46	76	304	158	27	47	78	310
13B	102	10	19	42	171	102	10	19	42	172
13C	4	0	5	11	19	4	0	5	11	20
14A	38	3	6	13	61	38	3	6	13	61
14B	51	5	17	24	98	51	5	17	25	98
15A	151	14	26	39	229	151	14	27	39	231
15B	47	13	12	19	91	48	13	12	20	92
16	82	20	22	53	178	83	20	22	53	179
17A	27	6	7	20	60	29	7	7	21	65

**Projected Students by Grade Group:
2013 through 2022**

Planning Unit	2021					2022				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
17B	135	21	41	62	259	141	21	42	65	270
18	250	46	86	179	561	266	49	91	188	593
19	185	20	55	66	326	187	20	55	66	329
20A	457	57	113	176	803	467	59	116	181	823
20B	352	69	96	173	690	358	70	97	176	700
20C	89	12	34	42	176	89	12	34	42	178
20D	112	19	31	63	225	130	22	36	73	260
21	86	12	15	38	150	86	12	15	38	151
22	41	10	15	25	91	42	10	15	25	92
23A	128	12	26	38	203	130	12	26	39	207
23B	96	14	24	58	191	96	14	24	58	192
23C	4	1	2	5	13	4	1	2	5	13
24A	0	0	0	1	1	0	0	0	1	1
24B	11	0	1	3	16	12	0	1	3	16
24C	8	1	2	7	18	8	1	2	7	18
24D	80	8	17	24	129	80	9	17	24	130
24E	62	8	16	24	110	63	8	16	24	111
24F	18	3	7	10	39	18	3	7	10	39
24G	43	5	12	42	102	44	5	12	42	103
25A	77	7	23	39	146	77	7	24	39	147
25B	13	3	3	6	26	17	3	4	8	32
26	371	31	77	85	563	372	31	77	86	567
27	24	3	16	20	63	25	3	16	20	63
28A	190	24	49	109	373	191	24	50	110	374
28B	36	4	16	17	73	36	4	16	18	73
28C	163	38	73	146	420	167	39	74	148	428
28D	212	27	60	128	426	213	27	61	129	429
28E	111	12	38	54	214	112	12	38	54	215
28F	17	3	4	5	30	17	3	4	6	30
29	156	21	47	84	308	157	21	48	85	311
30A	100	19	27	66	212	101	19	27	66	213
30B	31	6	8	9	55	31	6	8	9	55
31	101	18	38	59	216	104	19	39	60	221
32A	46	10	12	18	86	46	10	12	18	86
32B	101	13	33	42	189	102	13	33	43	190
33A	57	17	16	43	132	57	17	16	43	133
33B	239	34	54	84	411	243	35	55	86	418
34A	63	2	15	19	99	64	2	15	19	100
34B	148	20	30	64	262	149	20	30	65	264
35A	28	4	9	16	58	29	4	10	17	59
35B	49	7	9	17	82	49	7	9	18	83
36A	41	8	10	15	74	41	8	10	15	74
36B	80	10	24	50	164	80	10	25	51	165
37	47	5	16	26	94	47	5	16	26	95
38	96	19	37	50	202	98	19	37	51	204

**Projected Students by Grade Group:
2013 through 2022**

Planning Unit	2021					2022				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
39A	44	9	14	14	81	45	10	15	15	84
39B	379	56	113	172	719	383	56	114	174	728
40A	64	14	23	53	154	65	14	23	54	156
40B	25	6	7	17	55	27	6	7	18	58
41A	622	82	170	337	1,211	661	88	181	358	1,288
41B	160	26	44	76	307	187	31	52	91	360
41C	119	22	44	71	255	140	25	50	82	298
42A	28	4	10	9	51	32	5	11	10	57
42B	146	17	29	65	257	150	18	30	67	265
43A	283	40	78	123	524	313	45	87	140	585
43B	602	81	160	330	1,172	641	87	171	352	1,251
44A	165	23	51	115	353	181	25	55	124	385
44B	538	68	138	284	1,028	572	74	147	303	1,095
44C	178	31	53	112	374	205	36	61	126	427
44D	37	3	12	19	72	44	4	14	22	84
44E	222	33	57	112	424	252	38	65	128	483
44F	42	6	12	24	84	54	8	16	30	108
44G	83	12	24	38	158	102	15	29	48	194
44H	283	38	80	137	539	319	43	90	157	609
44I	302	44	87	181	614	326	48	94	195	663
44J	135	21	49	113	318	145	22	52	118	337
45A	261	42	74	149	525	271	44	77	154	546
45B	166	28	38	95	328	174	29	40	99	342
45C	193	29	61	132	415	216	33	68	145	462
46A	78	21	31	73	202	79	21	31	73	204
46B	196	32	74	143	444	198	32	74	144	448
46C	45	10	20	42	117	46	10	20	42	118
46D	187	25	60	116	388	188	25	61	117	391
47A	398	63	140	146	747	400	64	141	148	752
47B	223	35	104	196	558	225	36	105	197	562
47C	225	40	74	118	457	226	40	74	119	460
48	370	72	121	208	772	373	73	122	210	778
49A	105	14	30	55	203	128	18	37	67	250
49B	70	8	19	28	125	80	9	22	33	145
50	106	15	39	78	238	107	15	39	79	240
Total:	19,783	2,848	5,603	10,326	38,560	20,920	3,035	5,916	10,947	40,818

Elementary Planning

6

This chapter provides a look at the long-term facility needs for the district by comparing the 10-year enrollment projections to the current capacities of Lamar C.I.S.D. school facilities. The Most Likely Growth projections are compared to the facilities' capacities to illustrate areas of the district that may be in need of additional capacity in future years.

Transfers

The data that PASA generates for long range planning purposes represents the number of students projected to live within each attendance zone (resident students or geo-coded students) and doesn't necessarily indicate the number of students projected to attend each school due to inter- and intra-District transfers. For these purposes, transfers are defined as any student attending a school other than his/her school of residence for any reason (voluntary transfer requests, children of district employees, programmatic transfers, etc.). The transfer patterns of the current students in the 2011-12 school year are included in the first tables in this chapter and can be used in conjunction with the resident student projections for short-term planning purposes. However, PASA does not typically use these transfers in long range facilities plans, due to the fact that the transfer patterns in any district can change markedly over a short period of time.

Long Range Planning

The first map shows the projected future student population, based on the 2012-13 Elementary School attendance zones. These maps show how many students are projected to live in these attendance zones in Fall 2013 and 2022, and illustrate clearly the need for multiple new Elementary Schools in the next ten years. Overall, the District is projected to have almost 21,000 Elementary students by 2021. With a combined capacity of the current schools of 13,730, this leaves an excess of over 7,100 students for whom additional facilities will be needed.

This long range plan outlines the need for the following new schools and their approximate locations:

<u>Year</u>	<u>Location</u>
2013	Northeast – Long Meadow Farms site
2014	South – Waterford Park site
2016	Northwest – either Firethorne site or south of Westheimer Lakes
2018	Northwest – either Firethorne site or south of Westheimer Lakes Southwest – Meyer/Beasley area Expand Beasley
2019 or 2020	Southeast – Thomas/Williams area Northwest – Huggins area
2021	South – Thomas area

In general, the past two years or so have seen conservative and cautious plans on the part of investors and developers of residential housing. Projections for future growth were postponed in the previous two studies, compared to projections developed in 2007 and 2008. Now, however, optimism has returned as the area pulls out of the recession, and the need for additional Elementary schools has come back onto the radar for Lamar C.I.S.D., particularly in the far north and the south.

Judge James Adolphus Elementary

The first step in this Long Range Plan is the opening of Judge James Adolphus Elementary in Long Meadow Farms in August 2013. This plan shows one possible set of catchment areas that shows where the density of student population is projected to live relative to the schools and their capacities. However, **these are not the attendance zones** that will be implemented. The Attendance Boundary Committee will begin meeting in the next few weeks to consider zoning options and make a recommendation to the Board. It is very possible that the Board will approve a different set of attendance zones, in which case the long term timing of future schools will be different from that shown here.

New Elementary near Waterford Park

The District owns an Elementary site south of Summer Lakes, adjacent to the future Waterford Park subdivision. The need for a new Elementary school in this location has been bolstered this year by new plans for several multi-family complexes in the area, as well as increasing student density in the built-out and actively building single-family subdivisions in the current Thomas attendance zone. Without the opening of a new Elementary school here in 2014, Thomas is projected to exceed 1,000 students in Fall 2014.

The attendance zones that will be implemented with the opening of this new Elementary school will directly impact future need for new schools in the area. Ideally, it would be beneficial if this new school could pull students from Hutchison and Meyer, as well as Thomas, in order to stave off future overcrowding in those areas as well. Likewise, some Beasley students could be moved into Meyer in order to postpone the need for additional capacity in the far southwest of the District.

Two New Elementary Schools in the North

The projected growth in the far north of the district over the next five years suggests the need for two additional Elementary schools. The projected overcrowding at Huggins and Hubenak indicates the first school could be used in about 2016, followed by the second in 2018.

The District owns a site in Firethorne West for one of these schools and might consider purchasing an additional site somewhere in the area south of Westheimer Lakes. The choice of which school to build first is dependent on several complicated factors:

Option 1 – open Firethorne West school in 2016 and Westheimer Lakes school in 2018
This option has the benefit that the District already owns this site, and a school built in Firethorne West would help to attract young families to an area that to date has been occupied predominately by residents without L.C.I.S.D. students. However, in order to fill this school in 2016 and to provide the needed relief for Hubenak, Westheimer Lakes would likely need to be moved into the Firethorne West school in 2016, only to be moved again to a school south of them in 2018. By 2018, the population north of FM 1093 is projected to be substantial enough to adequately fill the Firethorne West school.

Option 2 – open school south of Westheimer Lakes in 2016 and Firethorne West in 2018
This option has the benefit of more stability for students, with less chance of having to move the same population twice. The Westheimer Lakes school could be filled in 2016 with students coming only from south of FM 1093, and then the Firethorne West site could pull students from Huggins north of FM 1093. However, the drawbacks are that 1) the District does not yet own a site south of FM 1093, 2) there could be some potential infrastructure challenges, as planned subdivisions in the immediate area may lag the need for the school, and 3) Huggins may need to spend a year more overcrowded before the opening of the Firethorne West school, in order for the population in the Firethorne West/Cross Creek/D.R. Horton areas to accumulate enough residents to support the school.

New Elementary School in the South, West of Meyer

Similar to last year's Long Range Plan, the next school needed in the south could ideally be situated west of SH 36, perhaps in Planning Unit 41A, in about 2018. This school is projected to be needed to relieve overcrowding at Meyer and Beasley. There are a number of future subdivisions planned in that area, near which could be potential school sites with infrastructure already in place. While it might be tempting to fill this school with students to fully relieve Beasley, this could present significant overcrowding issues just a year or two later, considering the growth potential just west off SH 36. Therefore, the District might also consider renovating/expanding Beasley to accommodate the unexpected population growth that occurred with the inclusion of Kendleton I.S.D.

New Elementary School in the Southeast, Near Thomas and Williams

The latter part of this projection period begins to illustrate how previously-projected schools are coming back onto the radar for the District to consider again. For example, previous studies have

suggested the need for a new school around Bonbrook Plantation or River's Run at the Brazos, but those potential sites had been postponed. The acceleration of growth potential in the area now suggests the District could utilize another school in that area in about 2019 or 2020 in order to relieve Thomas, Williams, and the planned Waterford Park school.

Two Future Elementary Schools – Wait-and-See Approach

Finally, two additional Elementary schools could be used in the latter years of this projection period, generally speaking in the north and in the south of the District. However, the uncertainty of specific plans that far in the future makes it difficult to wisely select school sites at this time. In the north, the enormous effect that Twinwood could have on the District can change drastically in the next five years, as plans materialize and change for the 11,000 – 20,000 acres that could become the next major master planned community. In the south, changing student projections will depend on multiple, smaller residential developments, as well as on the several attendance zoning decisions that will be made in the meantime. Therefore, PASA suggests that the District understand the coming need for schools in these general locations, but also take a wait-and-see approach to selecting school sites.

	Transferring Into:												
	114	101	102	119	115	120	126	110	121	118	105	123	
	Austin	Beasley	Bowie	Campbell	Dickinson	Frost	Hubenak	Huggins	Hutchinson	Jackson	Long	McNeil	
Transferring From:	Austin	0	0	0	0	4	11	0	1	0	13	2	
Beasley	0		33	1	0	0	1	0	0	0	1	0	
Bowie	1	1		0	0	0	0	0	0	14	3	0	
Campbell	0	0	0		1	0	0	0	1	0	0	0	
Dickinson	0	0	0	16		0	0	0	0	0	3	0	
Frost	16	0	3	0	0		16	3	2	0	1	0	
Hubenak	0	0	1	0	0	2		4	0	2	0	2	
Huggins	4	0	0	0	0	4	5		0	3	3	0	
Hutchinson	2	0	0	9	1	1	0	0		0	6	0	
Jackson	2	0	3	0	0	0	0	0	4		2	0	
Long	4	0	0	0	0	0	0	0	1	1		2	
McNeil	7	0	1	0	0	0	7	3	0	0	0		
Meyer	2	1	74	0	2	0	0	0	0	0	4	1	
Pink	0	2	4	0	0	0	0	0	0	1	9	0	
Ray	0	1	1	0	0	0	1	0	4	2	4	1	
Smith	8	2	2	1	0	0	0	0	4	0	22	0	
Thomas	2	0	24	4	1	0	0	0	2	0	0	1	
Travis	1	0	3	1	0	0	1	0	1	5	0	0	
Velasquez	1	0	2	5	2	0	0	0	1	0	0	1	
Williams	0	0	0	5	4	0	0	0	2	0	3	0	
Unknown	16	2	2	11	4	11	12	11	14	0	7	2	
Total	66	9	153	53	15	22	54	21	37	28	81	12	

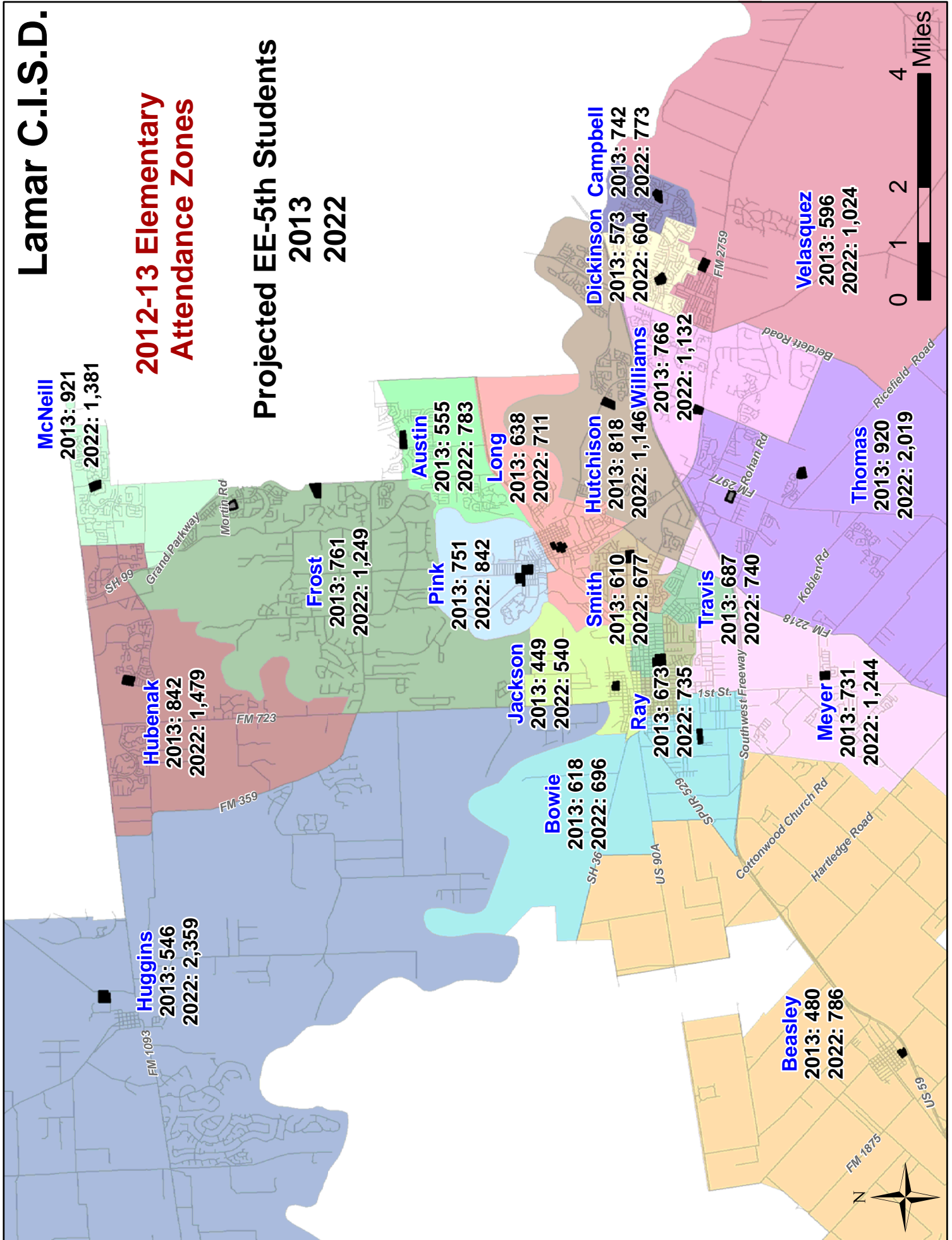
	Transferring Into:											Total	Net Transfers
	112	116	109	107	125	108	122	111	117	005	Comm. Ctr.		
	Meyer	Pink	Ray	Smith	Thomas	Travis	Velasquez	Williams	Seguin				
Austin	0	1	0	1	4	1	7	0	1	0	0	46	20
Beasley	9	1	6	0	4	2	1	1	1	0	0	61	-52
Bowie	0	1	1	0	0	3	4	0	48	0	0	76	77
Campbell	0	0	1	0	0	4	8	0	0	0	0	15	38
Dickinson	0	0	0	0	1	2	12	1	0	0	0	35	-20
Frost	0	0	1	1	0	2	0	2	1	0	0	48	-26
Hubenak	0	0	0	1	0	0	2	0	1	0	0	15	39
Huggins	0	0	0	0	0	0	0	0	0	0	0	19	2
Hutchinson	1	0	1	8	0	3	7	0	2	0	0	41	-4
Jackson	0	3	3	0	2	5	0	0	40	0	0	64	-36
Long	0	9	2	16	1	8	4	0	68	0	0	116	-35
McNeil	0	0	0	0	0	3	0	0	0	0	0	21	-9
Meyer	0	2	10	6	5	11	3	0	16	0	0	137	-117
Pink	0		2	3	0	1	6	0	91	0	0	119	-85
Ray	0	1		13	5	8	0	1	55	0	0	97	-42
Smith	4	10	4		1	7	4	2	44	0	0	115	-49
Thomas	3	0	1	4		4	16	3	1	0	0	66	-18
Travis	0	1	8	3	0		2	0	51	0	0	77	-5
Velasquez	0	0	1	4	4	2		0	0	0	0	23	84
Williams	0	0	0	5	6	1	23		2	0	0	51	-30
Unknown	3	5	14	1	15	5	8	11	1	3	3	158	--
Total	20	34	55	66	48	72	107	21	423	3	3	1,400	--

Transferring From:

Lamar C.I.S.D.

2012-13 Elementary Attendance Zones

Projected EE-5th Students 2013 2022



Elementary Long Range Planning
Projected Resident EE-5th Grade Students
2012-13 Attendance Zones

	Current	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Austin Elementary											
Practical Capacity	720	720	720	720	720	720	720	720	720	720	720
Students Projected	543	555	560	572	591	622	653	682	713	747	783
Percent Utilization	75%	77%	78%	79%	82%	86%	91%	95%	99%	104%	109%
Student Margin	177	165	160	148	129	98	67	38	7	-27	-63
Beasley Elementary											
Practical Capacity	370	370	370	370	370	370	370	370	370	370	370
Students Projected	469	480	488	492	505	532	569	612	664	722	786
Percent Utilization	127%	130%	132%	133%	136%	144%	154%	165%	179%	195%	212%
Student Margin	-99	-110	-118	-122	-135	-162	-199	-242	-294	-352	-416
Bowie Elementary											
Practical Capacity	640	640	640	640	640	640	640	640	640	640	640
Students Projected	635	618	610	616	622	636	645	653	666	680	696
Percent Utilization	99%	97%	95%	96%	97%	99%	101%	102%	104%	106%	109%
Student Margin	5	22	30	24	18	4	-5	-13	-26	-40	-56
Campbell Elementary											
Practical Capacity	720	720	720	720	720	720	720	720	720	720	720
Students Projected	736	742	734	739	745	752	756	760	764	768	773
Percent Utilization	102%	103%	102%	103%	103%	104%	105%	106%	106%	107%	107%
Student Margin	-16	-22	-14	-19	-25	-32	-36	-40	-44	-48	-53
Dickinson Elementary											
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Students Projected	597	573	566	570	577	584	588	591	594	599	604
Percent Utilization	80%	76%	75%	76%	77%	78%	78%	79%	79%	80%	81%
Student Margin	153	177	184	180	173	166	162	159	156	151	146
Frost Elementary											
Practical Capacity	720	720	720	720	720	720	720	720	720	720	720
Students Projected	763	761	765	799	846	912	971	1,032	1,101	1,173	1,249
Percent Utilization	106%	106%	106%	111%	118%	127%	135%	143%	153%	163%	173%
Student Margin	-43	-41	-45	-79	-126	-192	-251	-312	-381	-453	-529
Hubenak Elementary											
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Students Projected	780	842	919	973	1,032	1,099	1,164	1,239	1,317	1,396	1,479
Percent Utilization	104%	112%	123%	130%	138%	147%	155%	165%	176%	186%	197%
Student Margin	-30	-92	-169	-223	-282	-349	-414	-489	-567	-646	-729
Huggins Elementary											
Practical Capacity	650	650	650	650	650	650	650	650	650	650	650
Students Projected	489	546	619	710	837	1,037	1,239	1,484	1,753	2,041	2,359
Percent Utilization	75%	84%	95%	109%	129%	160%	191%	228%	270%	314%	363%
Student Margin	161	104	31	-60	-187	-387	-589	-834	-1,103	-1,391	-1,709
Hutchison Elementary											
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Students Projected	796	818	842	868	906	950	993	1,038	1,078	1,111	1,146
Percent Utilization	106%	109%	112%	116%	121%	127%	132%	138%	144%	148%	153%
Student Margin	-46	-68	-92	-118	-156	-200	-243	-288	-328	-361	-396
Jackson Elementary											
Practical Capacity	520	520	520	520	520	520	520	520	520	520	520
Students Projected	429	449	465	467	473	479	489	500	511	524	540
Percent Utilization	83%	86%	89%	90%	91%	92%	94%	96%	98%	101%	104%
Student Margin	91	71	55	53	47	41	31	20	9	-4	-20

Elementary Long Range Planning
Projected Resident EE-5th Grade Students
2012-13 Attendance Zones

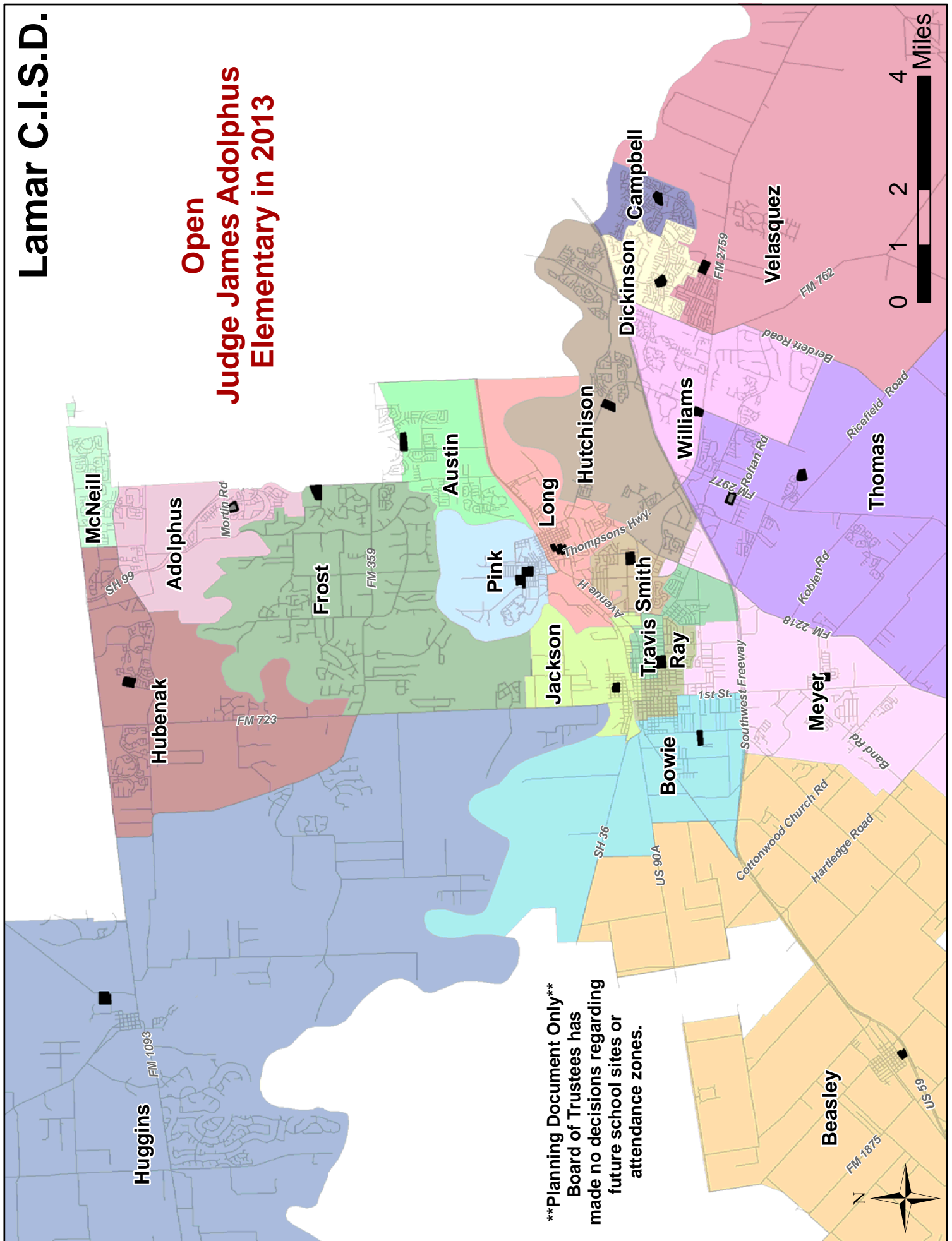
	Current	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Jane Long Elementary											
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Students Projected	631	638	653	657	664	671	679	686	692	701	711
Percent Utilization	84%	85%	87%	88%	89%	89%	91%	91%	92%	93%	95%
Student Margin	119	112	97	93	86	79	71	64	58	49	39
McNeill Elementary											
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Students Projected	836	921	1,026	1,078	1,125	1,169	1,212	1,253	1,302	1,349	1,381
Percent Utilization	111%	123%	137%	144%	150%	156%	162%	167%	174%	180%	184%
Student Margin	-86	-171	-276	-328	-375	-419	-462	-503	-552	-599	-631
Meyer Elementary											
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Students Projected	731	731	752	789	838	909	973	1,039	1,104	1,173	1,244
Percent Utilization	97%	97%	100%	105%	112%	121%	130%	139%	147%	156%	166%
Student Margin	19	19	-2	-39	-88	-159	-223	-289	-354	-423	-494
Pink Elementary											
Practical Capacity	720	720	720	720	720	720	720	720	720	720	720
Students Projected	731	751	762	767	773	786	796	805	818	833	842
Percent Utilization	102%	104%	106%	107%	107%	109%	111%	112%	114%	116%	117%
Student Margin	-11	-31	-42	-47	-53	-66	-76	-85	-98	-113	-122
Ray Elementary											
Practical Capacity	640	640	640	640	640	640	640	640	640	640	640
Students Projected	651	673	682	687	694	703	707	713	718	726	735
Percent Utilization	102%	105%	107%	107%	108%	110%	110%	111%	112%	113%	115%
Student Margin	-11	-33	-42	-47	-54	-63	-67	-73	-78	-86	-95
Smith Elementary											
Practical Capacity	600	600	600	600	600	600	600	600	600	600	600
Students Projected	610	610	621	624	629	637	643	650	657	667	677
Percent Utilization	102%	102%	104%	104%	105%	106%	107%	108%	110%	111%	113%
Student Margin	-10	-10	-21	-24	-29	-37	-43	-50	-57	-67	-77
Thomas Elementary											
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Students Projected	840	920	1,005	1,090	1,192	1,308	1,425	1,555	1,699	1,852	2,019
Percent Utilization	112%	123%	134%	145%	159%	174%	190%	207%	227%	247%	269%
Student Margin	-90	-170	-255	-340	-442	-558	-675	-805	-949	-1,102	-1,269
Travis Elementary											
Practical Capacity	680	680	680	680	680	680	680	680	680	680	680
Students Projected	681	687	697	700	706	714	719	722	729	733	740
Percent Utilization	100%	101%	103%	103%	104%	105%	106%	106%	107%	108%	109%
Student Margin	-1	-7	-17	-20	-26	-34	-39	-42	-49	-53	-60
Velasquez Elementary											
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Students Projected	612	596	592	605	629	676	724	784	851	934	1,024
Percent Utilization	82%	79%	79%	81%	84%	90%	97%	105%	113%	125%	137%
Student Margin	138	154	158	145	121	74	26	-34	-101	-184	-274
Williams Elementary											
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Students Projected	763	766	775	793	821	863	904	948	1,000	1,057	1,132
Percent Utilization	102%	102%	103%	106%	109%	115%	121%	126%	133%	141%	151%
Student Margin	-13	-16	-25	-43	-71	-113	-154	-198	-250	-307	-382

**Elementary Long Range Planning
Projected Resident EE-5th Grade Students
2012-13 Attendance Zones**

	Current	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Totals											
<i>Practical Capacity</i>	13,730	13,730	13,730	13,730	13,730	13,730	13,730	13,730	13,730	13,730	13,730
<i>Students Projected</i>	13,323	13,677	14,133	14,596	15,205	16,039	16,849	17,746	18,731	19,786	20,920
<i>Student Margin</i>	407	53	-403	-866	-1,475	-2,309	-3,119	-4,016	-5,001	-6,056	-7,190

Lamar C.I.S.D.

Open Judge James Adolphus Elementary in 2013



****Planning Document Only****
Board of Trustees has
made no decisions regarding
future school sites or
attendance zones.

Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open Judge James Adolphus Elementary in 2013

	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Adolphus Elementary										
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	574	630	687	744	799	854	906	962	1,016	1,055
<i>Percent Utilization</i>	77%	84%	92%	99%	107%	114%	121%	128%	135%	141%
<i>Student Margin</i>	176	120	63	6	-49	-104	-156	-212	-266	-305
Austin Elementary										
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720	720	720
<i>Students Projected</i>	555	560	572	591	622	653	682	713	747	783
<i>Percent Utilization</i>	77%	78%	79%	82%	86%	91%	95%	99%	104%	109%
<i>Student Margin</i>	165	160	148	129	98	67	38	7	-27	-63
Beasley Elementary										
<i>Practical Capacity</i>	370	370	370	370	370	370	370	370	370	370
<i>Students Projected</i>	480	488	492	505	532	569	612	664	722	786
<i>Percent Utilization</i>	130%	132%	133%	136%	144%	154%	165%	179%	195%	212%
<i>Student Margin</i>	-110	-118	-122	-135	-162	-199	-242	-294	-352	-416
Bowie Elementary										
<i>Practical Capacity</i>	640	640	640	640	640	640	640	640	640	640
<i>Students Projected</i>	618	610	616	622	636	645	653	666	680	696
<i>Percent Utilization</i>	97%	95%	96%	97%	99%	101%	102%	104%	106%	109%
<i>Student Margin</i>	22	30	24	18	4	-5	-13	-26	-40	-56
Campbell Elementary										
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720	720	720
<i>Students Projected</i>	742	734	739	745	752	756	760	764	768	773
<i>Percent Utilization</i>	103%	102%	103%	103%	104%	105%	106%	106%	107%	107%
<i>Student Margin</i>	-22	-14	-19	-25	-32	-36	-40	-44	-48	-53
Dickinson Elementary										
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	573	566	570	577	584	588	591	594	599	604
<i>Percent Utilization</i>	76%	75%	76%	77%	78%	78%	79%	79%	80%	81%
<i>Student Margin</i>	177	184	180	173	166	162	159	156	151	146
Frost Elementary										
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720	720	720
<i>Students Projected</i>	407	406	429	461	506	548	593	649	709	772
<i>Percent Utilization</i>	57%	56%	60%	64%	70%	76%	82%	90%	98%	107%
<i>Student Margin</i>	313	314	291	259	214	172	127	71	11	-52
Hubenak Elementary										
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	730	803	857	915	981	1,045	1,120	1,197	1,276	1,358
<i>Percent Utilization</i>	97%	107%	114%	122%	131%	139%	149%	160%	170%	181%
<i>Student Margin</i>	20	-53	-107	-165	-231	-295	-370	-447	-526	-608

Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open Judge James Adolphus Elementary in 2013

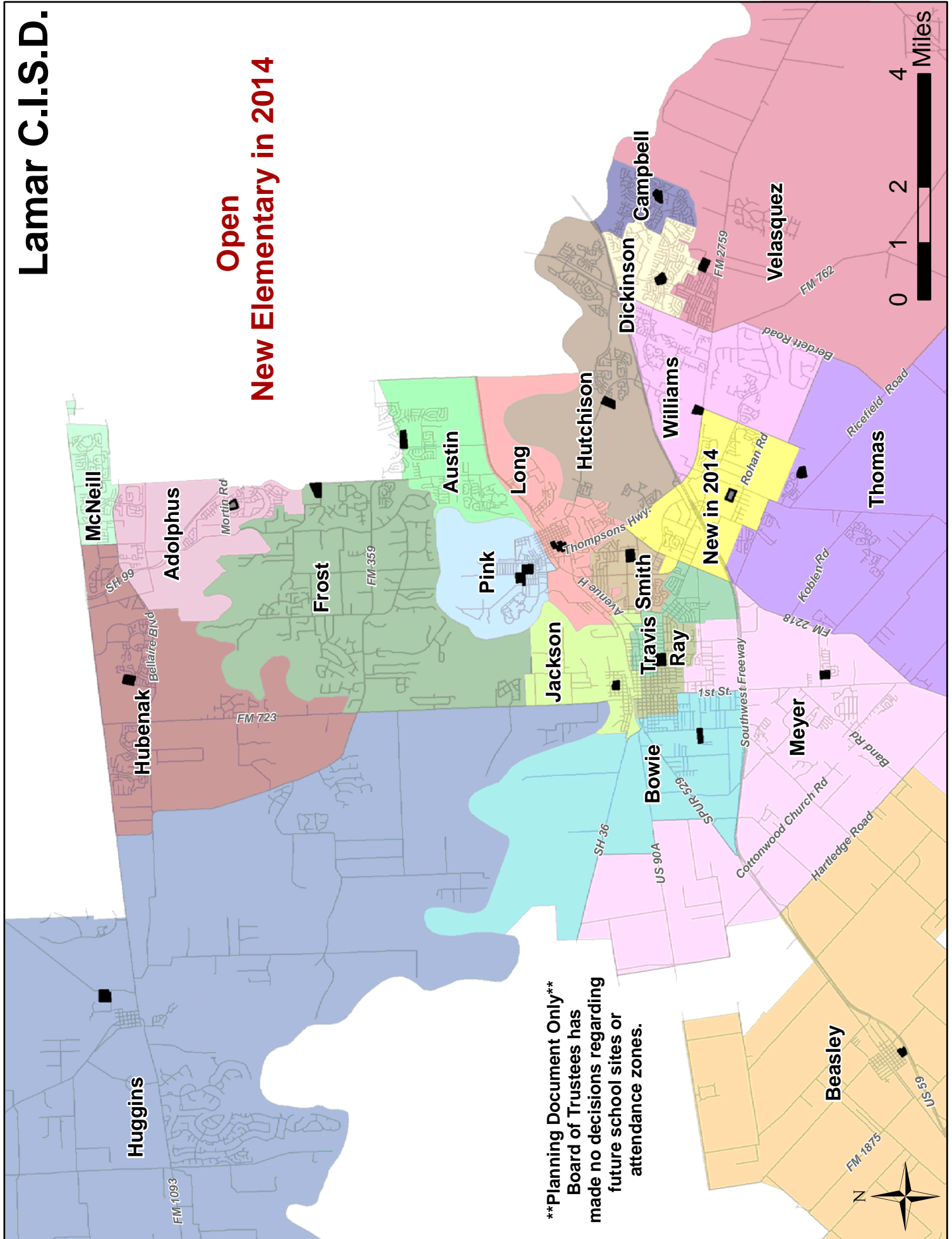
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Huggins Elementary										
<i>Practical Capacity</i>	650	650	650	650	650	650	650	650	650	650
<i>Students Projected</i>	546	619	710	837	1,037	1,239	1,484	1,753	2,041	2,359
<i>Percent Utilization</i>	84%	95%	109%	129%	160%	191%	228%	270%	314%	363%
<i>Student Margin</i>	104	31	-60	-187	-387	-589	-834	-1,103	-1,391	-1,709
Hutchison Elementary										
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	818	842	868	906	950	993	1,038	1,078	1,111	1,146
<i>Percent Utilization</i>	109%	112%	116%	121%	127%	132%	138%	144%	148%	153%
<i>Student Margin</i>	-68	-92	-118	-156	-200	-243	-288	-328	-361	-396
Jackson Elementary										
<i>Practical Capacity</i>	520	520	520	520	520	520	520	520	520	520
<i>Students Projected</i>	449	465	467	473	479	489	500	511	524	540
<i>Percent Utilization</i>	86%	89%	90%	91%	92%	94%	96%	98%	101%	104%
<i>Student Margin</i>	71	55	53	47	41	31	20	9	-4	-20
Jane Long Elementary										
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	638	653	657	664	671	679	686	692	701	711
<i>Percent Utilization</i>	85%	87%	88%	89%	89%	91%	91%	92%	93%	95%
<i>Student Margin</i>	112	97	93	86	79	71	64	58	49	39
McNeill Elementary										
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	813	871	877	883	894	900	905	912	917	924
<i>Percent Utilization</i>	108%	116%	117%	118%	119%	120%	121%	122%	122%	123%
<i>Student Margin</i>	-63	-121	-127	-133	-144	-150	-155	-162	-167	-174
Meyer Elementary										
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	731	752	789	838	909	973	1,039	1,104	1,173	1,244
<i>Percent Utilization</i>	97%	100%	105%	112%	121%	130%	139%	147%	156%	166%
<i>Student Margin</i>	19	-2	-39	-88	-159	-223	-289	-354	-423	-494
Pink Elementary										
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720	720	720
<i>Students Projected</i>	751	762	767	773	786	796	805	818	833	842
<i>Percent Utilization</i>	104%	106%	107%	107%	109%	111%	112%	114%	116%	117%
<i>Student Margin</i>	-31	-42	-47	-53	-66	-76	-85	-98	-113	-122
Ray Elementary										
<i>Practical Capacity</i>	640	640	640	640	640	640	640	640	640	640
<i>Students Projected</i>	673	682	687	694	703	707	713	718	726	735
<i>Percent Utilization</i>	105%	107%	107%	108%	110%	110%	111%	112%	113%	115%
<i>Student Margin</i>	-33	-42	-47	-54	-63	-67	-73	-78	-86	-95

Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open Judge James Adolphus Elementary in 2013

	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Smith Elementary										
<i>Practical Capacity</i>	600	600	600	600	600	600	600	600	600	600
<i>Students Projected</i>	610	621	624	629	637	643	650	657	667	677
<i>Percent Utilization</i>	102%	104%	104%	105%	106%	107%	108%	110%	111%	113%
<i>Student Margin</i>	-10	-21	-24	-29	-37	-43	-50	-57	-67	-77
Thomas Elementary										
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	920	1,005	1,090	1,192	1,308	1,425	1,555	1,699	1,852	2,019
<i>Percent Utilization</i>	123%	134%	145%	159%	174%	190%	207%	227%	247%	269%
<i>Student Margin</i>	-170	-255	-340	-442	-558	-675	-805	-949	-1,102	-1,269
Travis Elementary										
<i>Practical Capacity</i>	680	680	680	680	680	680	680	680	680	680
<i>Students Projected</i>	687	697	700	706	714	719	722	729	733	740
<i>Percent Utilization</i>	101%	103%	103%	104%	105%	106%	106%	107%	108%	109%
<i>Student Margin</i>	-7	-17	-20	-26	-34	-39	-42	-49	-53	-60
Velasquez Elementary										
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	596	592	605	629	676	724	784	851	934	1,024
<i>Percent Utilization</i>	79%	79%	81%	84%	90%	97%	105%	113%	125%	137%
<i>Student Margin</i>	154	158	145	121	74	26	-34	-101	-184	-274
Williams Elementary										
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	766	775	793	821	863	904	948	1,000	1,057	1,132
<i>Percent Utilization</i>	102%	103%	106%	109%	115%	121%	126%	133%	141%	151%
<i>Student Margin</i>	-16	-25	-43	-71	-113	-154	-198	-250	-307	-382
Totals										
<i>Practical Capacity</i>	14,480	14,480	14,480	14,480	14,480	14,480	14,480	14,480	14,480	14,480
<i>Students Projected</i>	13,677	14,133	14,596	15,205	16,039	16,849	17,746	18,731	19,786	20,920
<i>Student Margin</i>	803	347	-116	-725	-1,559	-2,369	-3,266	-4,251	-5,306	-6,440

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Open New Elementary in 2014



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Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open New Elementary in 2014

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Adolphus Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	630	687	744	799	854	906	962	1,016	1,055
<i>Percent Utilization</i>	84%	92%	99%	107%	114%	121%	128%	135%	141%
<i>Student Margin</i>	120	63	6	-49	-104	-156	-212	-266	-305
Austin Elementary									
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720	720
<i>Students Projected</i>	560	572	591	622	653	682	713	747	783
<i>Percent Utilization</i>	78%	79%	82%	86%	91%	95%	99%	104%	109%
<i>Student Margin</i>	160	148	129	98	67	38	7	-27	-63
Beasley Elementary									
<i>Practical Capacity</i>	370	370	370	370	370	370	370	370	370
<i>Students Projected</i>	378	381	392	409	431	454	483	516	553
<i>Percent Utilization</i>	102%	103%	106%	111%	116%	123%	131%	139%	149%
<i>Student Margin</i>	-8	-11	-22	-39	-61	-84	-113	-146	-183
Bowie Elementary									
<i>Practical Capacity</i>	640	640	640	640	640	640	640	640	640
<i>Students Projected</i>	610	616	622	636	645	653	666	680	696
<i>Percent Utilization</i>	95%	96%	97%	99%	101%	102%	104%	106%	109%
<i>Student Margin</i>	30	24	18	4	-5	-13	-26	-40	-56
Campbell Elementary									
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720	720
<i>Students Projected</i>	734	739	745	752	756	760	764	768	773
<i>Percent Utilization</i>	102%	103%	103%	104%	105%	106%	106%	107%	107%
<i>Student Margin</i>	-14	-19	-25	-32	-36	-40	-44	-48	-53
Dickinson Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	566	570	577	584	588	591	594	599	604
<i>Percent Utilization</i>	75%	76%	77%	78%	78%	79%	79%	80%	81%
<i>Student Margin</i>	184	180	173	166	162	159	156	151	146
Frost Elementary									
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720	720
<i>Students Projected</i>	406	429	461	506	548	593	649	709	772
<i>Percent Utilization</i>	56%	60%	64%	70%	76%	82%	90%	98%	107%
<i>Student Margin</i>	314	291	259	214	172	127	71	11	-52
Hubenak Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	803	857	915	981	1,045	1,120	1,197	1,276	1,358
<i>Percent Utilization</i>	107%	114%	122%	131%	139%	149%	160%	170%	181%
<i>Student Margin</i>	-53	-107	-165	-231	-295	-370	-447	-526	-608

**Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open New Elementary in 2014**

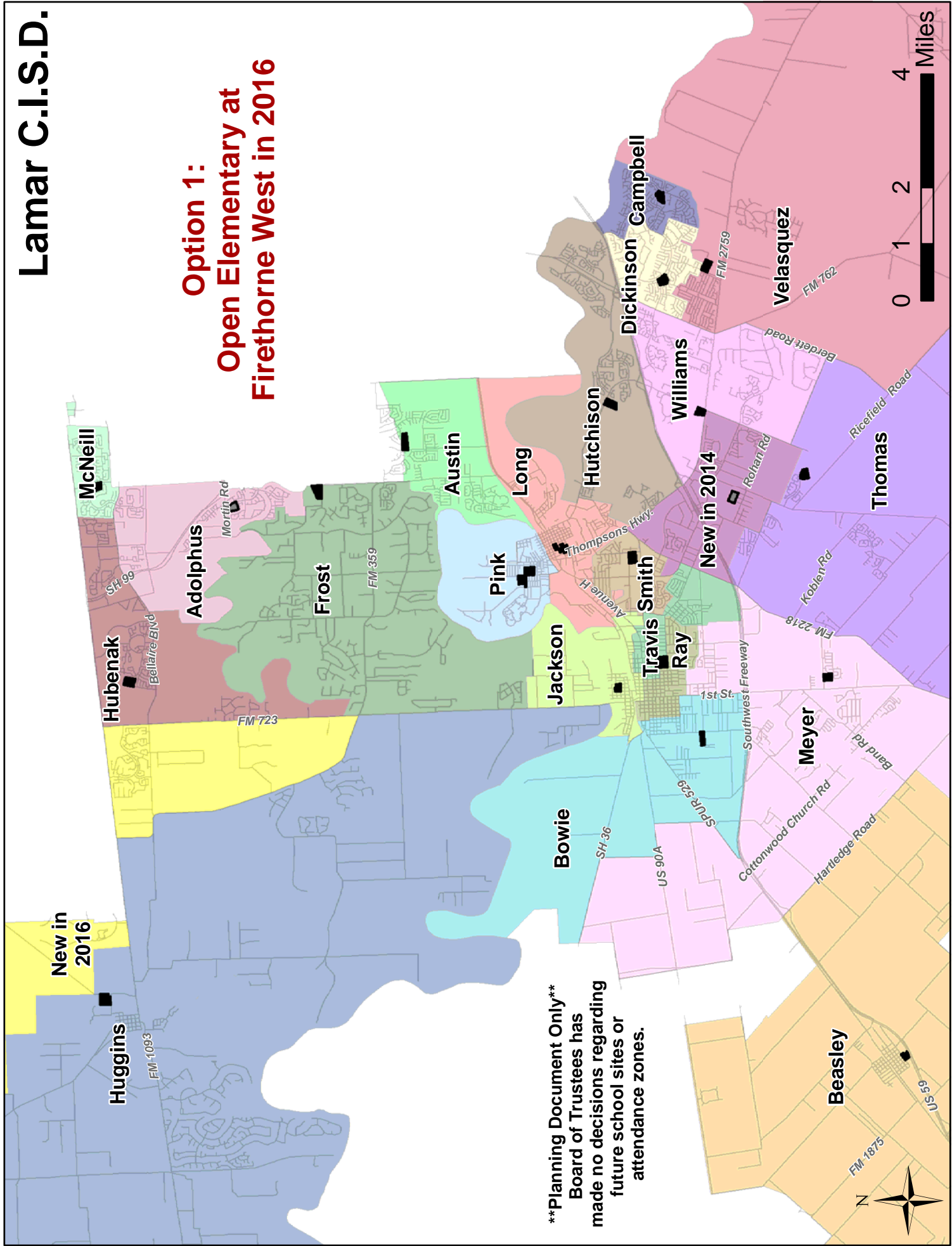
	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Huggins Elementary									
<i>Practical Capacity</i>	650	650	650	650	650	650	650	650	650
<i>Students Projected</i>	619	710	837	1,037	1,239	1,484	1,753	2,041	2,359
<i>Percent Utilization</i>	95%	109%	129%	160%	191%	228%	270%	314%	363%
<i>Student Margin</i>	31	-60	-187	-387	-589	-834	-1,103	-1,391	-1,709
Hutchison Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	730	743	763	794	825	858	889	921	955
<i>Percent Utilization</i>	97%	99%	102%	106%	110%	114%	119%	123%	127%
<i>Student Margin</i>	20	7	-13	-44	-75	-108	-139	-171	-205
Jackson Elementary									
<i>Practical Capacity</i>	520	520	520	520	520	520	520	520	520
<i>Students Projected</i>	465	467	473	479	489	500	511	524	540
<i>Percent Utilization</i>	89%	90%	91%	92%	94%	96%	98%	101%	104%
<i>Student Margin</i>	55	53	47	41	31	20	9	-4	-20
Jane Long Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	653	657	664	671	679	686	692	701	711
<i>Percent Utilization</i>	87%	88%	89%	89%	91%	91%	92%	93%	95%
<i>Student Margin</i>	97	93	86	79	71	64	58	49	39
McNeill Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	871	877	883	894	900	905	912	917	924
<i>Percent Utilization</i>	116%	117%	118%	119%	120%	121%	122%	122%	123%
<i>Student Margin</i>	-121	-127	-133	-144	-150	-155	-162	-167	-174
Meyer Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	722	759	809	888	967	1,052	1,140	1,232	1,329
<i>Percent Utilization</i>	96%	101%	108%	118%	129%	140%	152%	164%	177%
<i>Student Margin</i>	28	-9	-59	-138	-217	-302	-390	-482	-579
Pink Elementary									
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720	720
<i>Students Projected</i>	762	767	773	786	796	805	818	833	842
<i>Percent Utilization</i>	106%	107%	107%	109%	111%	112%	114%	116%	117%
<i>Student Margin</i>	-42	-47	-53	-66	-76	-85	-98	-113	-122
Ray Elementary									
<i>Practical Capacity</i>	640	640	640	640	640	640	640	640	640
<i>Students Projected</i>	682	687	694	703	707	713	718	726	735
<i>Percent Utilization</i>	107%	107%	108%	110%	110%	111%	112%	113%	115%
<i>Student Margin</i>	-42	-47	-54	-63	-67	-73	-78	-86	-95

Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open New Elementary in 2014

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Smith Elementary									
<i>Practical Capacity</i>	600	600	600	600	600	600	600	600	600
<i>Students Projected</i>	621	624	629	637	643	650	657	667	677
<i>Percent Utilization</i>	104%	104%	105%	106%	107%	108%	110%	111%	113%
<i>Student Margin</i>	-21	-24	-29	-37	-43	-50	-57	-67	-77
Thomas Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	636	673	728	794	867	951	1,046	1,149	1,266
<i>Percent Utilization</i>	85%	90%	97%	106%	116%	127%	139%	153%	169%
<i>Student Margin</i>	114	77	22	-44	-117	-201	-296	-399	-516
Travis Elementary									
<i>Practical Capacity</i>	680	680	680	680	680	680	680	680	680
<i>Students Projected</i>	697	700	706	714	719	722	729	733	740
<i>Percent Utilization</i>	103%	103%	104%	105%	106%	106%	107%	108%	109%
<i>Student Margin</i>	-17	-20	-26	-34	-39	-42	-49	-53	-60
Velasquez Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	592	605	629	676	724	784	851	934	1,024
<i>Percent Utilization</i>	79%	81%	84%	90%	97%	105%	113%	125%	137%
<i>Student Margin</i>	158	145	121	74	26	-34	-101	-184	-274
Williams Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	775	793	821	863	904	948	1,000	1,057	1,132
<i>Percent Utilization</i>	103%	106%	109%	115%	121%	126%	133%	141%	151%
<i>Student Margin</i>	-25	-43	-71	-113	-154	-198	-250	-307	-382
New Elementary in 2014									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	621	683	749	814	870	929	987	1,040	1,092
<i>Percent Utilization</i>	83%	91%	100%	109%	116%	124%	132%	139%	146%
<i>Student Margin</i>	129	67	1	-64	-120	-179	-237	-290	-342
Totals									
<i>Practical Capacity</i>	15,230	15,230	15,230	15,230	15,230	15,230	15,230	15,230	15,230
<i>Students Projected</i>	14,133	14,596	15,205	16,039	16,849	17,746	18,731	19,786	20,920
<i>Student Margin</i>	1,097	634	25	-809	-1,619	-2,516	-3,501	-4,556	-5,690

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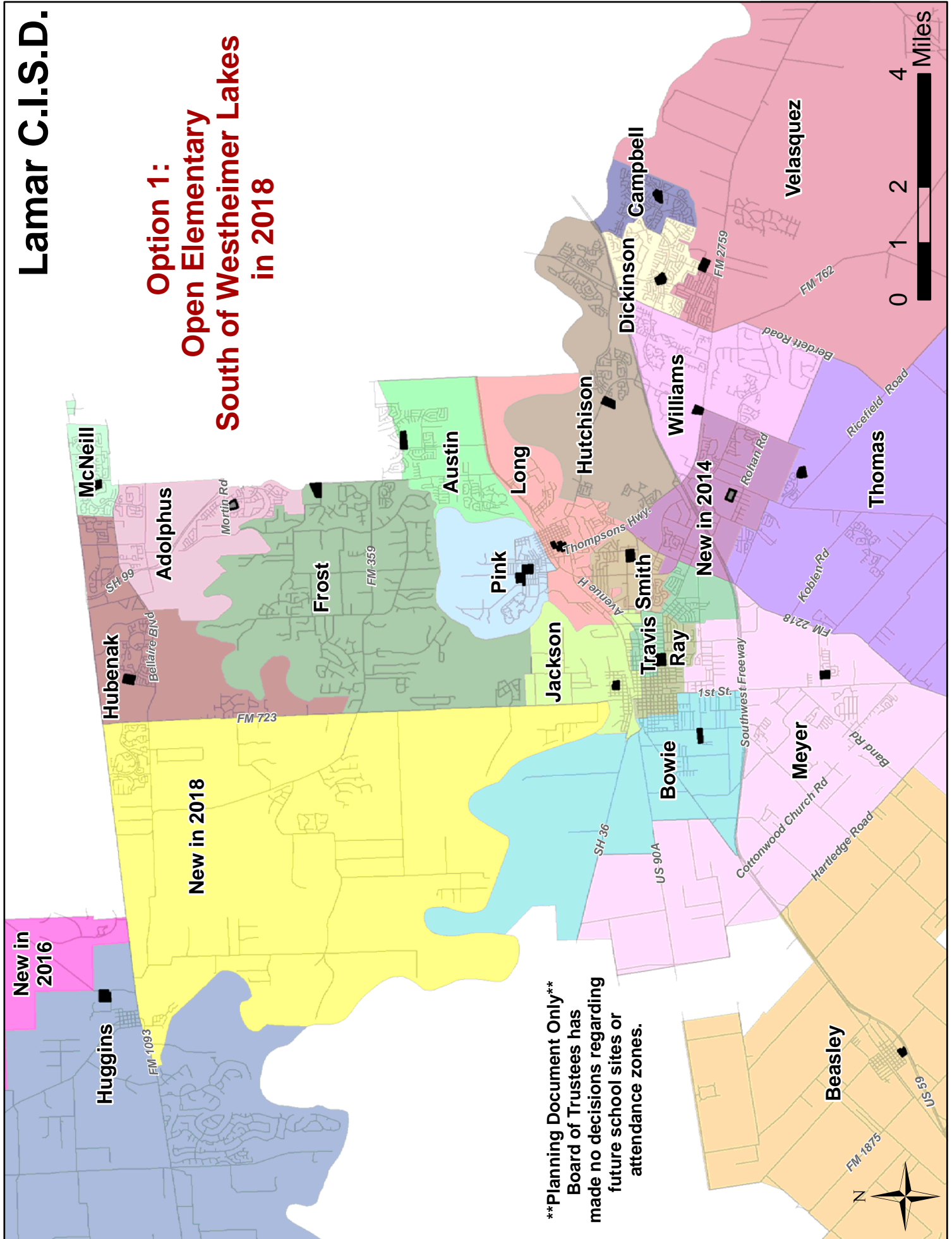
Option 1: Open Elementary at Firethorne West in 2016



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Option 1: Open Elementary South of Westheimer Lakes in 2018

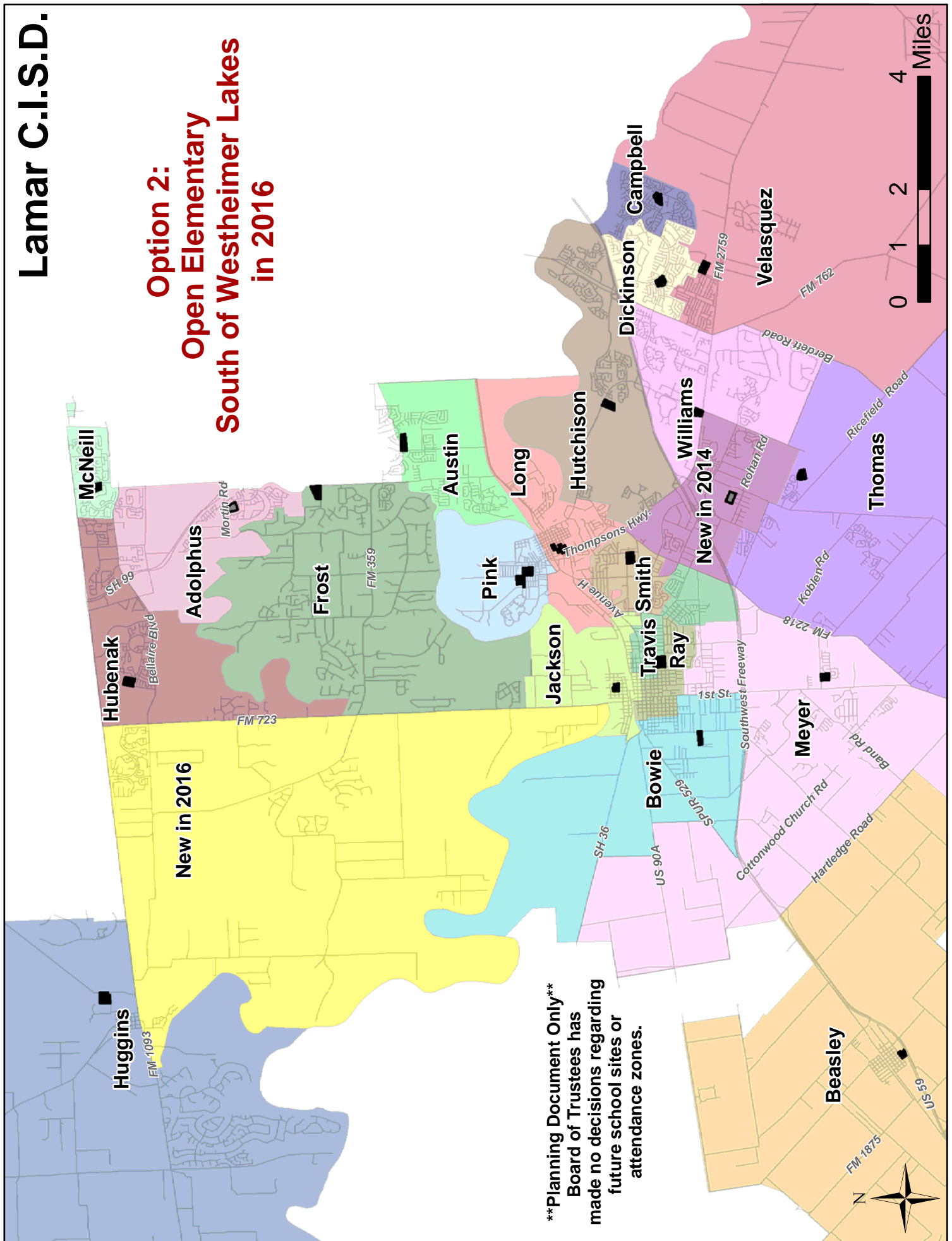


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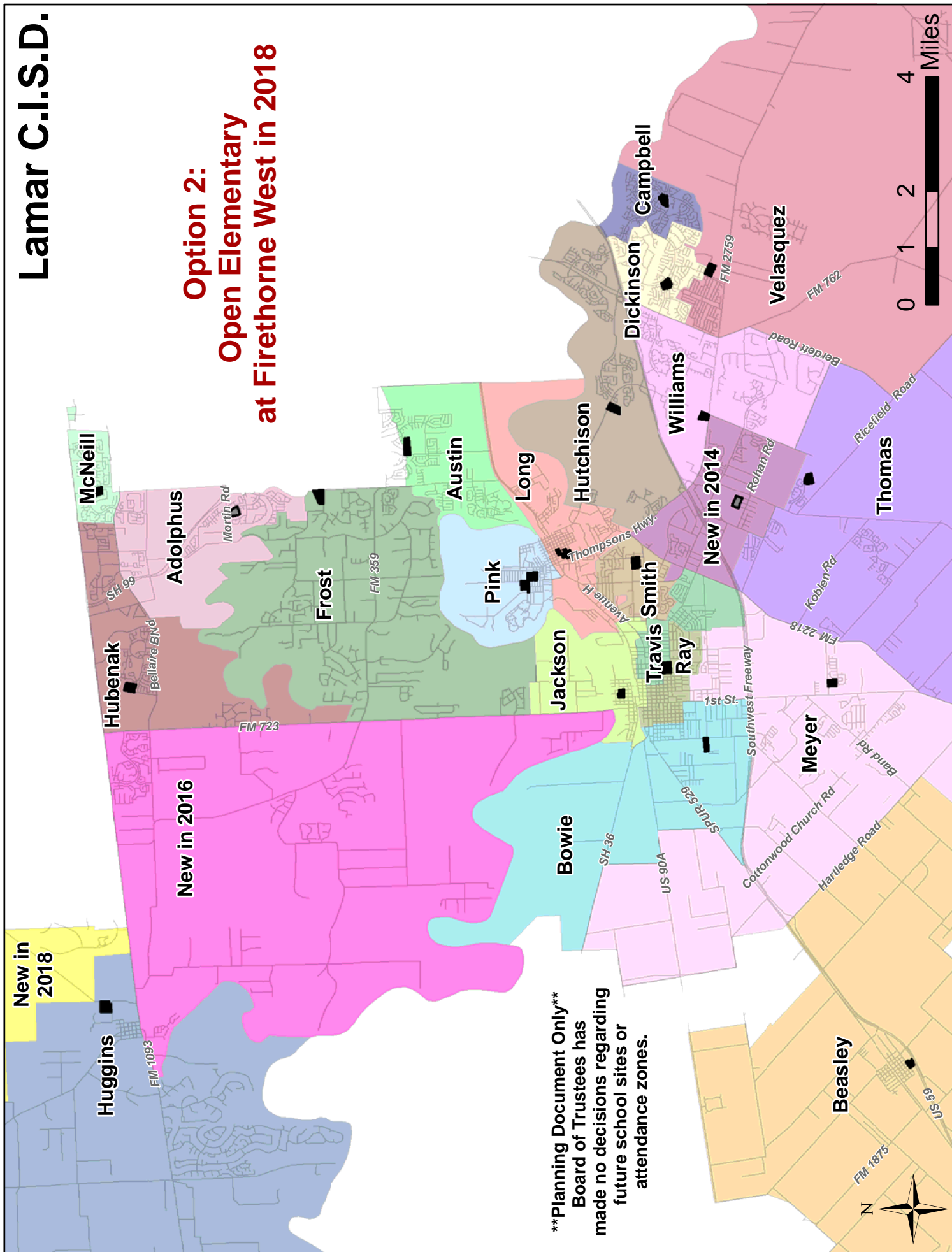
Option 2: Open Elementary South of Westheimer Lakes in 2016



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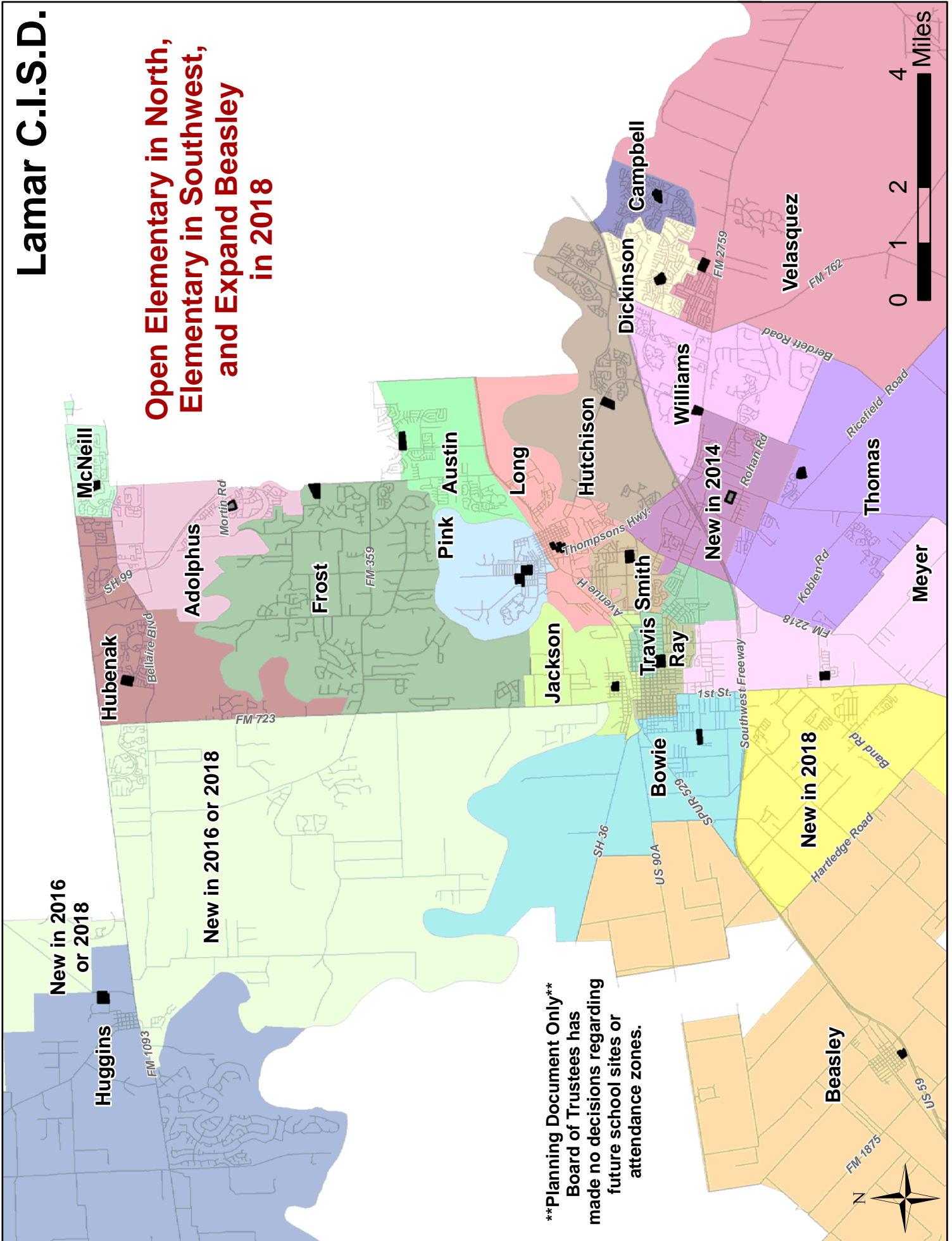
Option 2: Open Elementary at Firethorne West in 2018



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Open Elementary in North, Elementary in Southwest, and Expand Beasley in 2018



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future school sites or
attendance zones.**

Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open New Elementary in North and New Elementary in Southwest
and Expand Beasley in 2018

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Adolphus Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	854	906	962	1,016	1,055
<i>Percent Utilization</i>	114%	121%	128%	135%	141%
<i>Student Margin</i>	-104	-156	-212	-266	-305
Austin Elementary					
<i>Practical Capacity</i>	720	720	720	720	720
<i>Students Projected</i>	653	682	713	747	783
<i>Percent Utilization</i>	91%	95%	99%	104%	109%
<i>Student Margin</i>	67	38	7	-27	-63
Beasley Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	503	530	564	603	646
<i>Percent Utilization</i>	67%	71%	75%	80%	86%
<i>Student Margin</i>	247	220	186	147	104
Bowie Elementary					
<i>Practical Capacity</i>	640	640	640	640	640
<i>Students Projected</i>	645	653	666	680	696
<i>Percent Utilization</i>	101%	102%	104%	106%	109%
<i>Student Margin</i>	-5	-13	-26	-40	-56
Campbell Elementary					
<i>Practical Capacity</i>	720	720	720	720	720
<i>Students Projected</i>	756	760	764	768	773
<i>Percent Utilization</i>	105%	106%	106%	107%	107%
<i>Student Margin</i>	-36	-40	-44	-48	-53
Dickinson Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	588	591	594	599	604
<i>Percent Utilization</i>	78%	79%	79%	80%	81%
<i>Student Margin</i>	162	159	156	151	146
Frost Elementary					
<i>Practical Capacity</i>	720	720	720	720	720
<i>Students Projected</i>	548	593	649	709	772
<i>Percent Utilization</i>	76%	82%	90%	98%	107%
<i>Student Margin</i>	172	127	71	11	-52
Hubenak Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	545	588	631	672	718
<i>Percent Utilization</i>	73%	78%	84%	90%	96%
<i>Student Margin</i>	205	162	119	78	32

Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open New Elementary in North and New Elementary in Southwest
and Expand Beasley in 2018

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Huggins Elementary					
<i>Practical Capacity</i>	650	650	650	650	650
<i>Students Projected</i>	693	809	941	1,091	1,270
<i>Percent Utilization</i>	107%	124%	145%	168%	195%
<i>Student Margin</i>	-43	-159	-291	-441	-620
Hutchison Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	825	858	889	921	955
<i>Percent Utilization</i>	110%	114%	119%	123%	127%
<i>Student Margin</i>	-75	-108	-139	-171	-205
Jackson Elementary					
<i>Practical Capacity</i>	520	520	520	520	520
<i>Students Projected</i>	489	500	511	524	540
<i>Percent Utilization</i>	94%	96%	98%	101%	104%
<i>Student Margin</i>	31	20	9	-4	-20
Jane Long Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	679	686	692	701	711
<i>Percent Utilization</i>	91%	91%	92%	93%	95%
<i>Student Margin</i>	71	64	58	49	39
McNeill Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	793	798	804	809	815
<i>Percent Utilization</i>	106%	106%	107%	108%	109%
<i>Student Margin</i>	-43	-48	-54	-59	-65
Meyer Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	429	474	524	577	633
<i>Percent Utilization</i>	57%	63%	70%	77%	84%
<i>Student Margin</i>	321	276	226	173	117
Pink Elementary					
<i>Practical Capacity</i>	720	720	720	720	720
<i>Students Projected</i>	796	805	818	833	842
<i>Percent Utilization</i>	111%	112%	114%	116%	117%
<i>Student Margin</i>	-76	-85	-98	-113	-122
Ray Elementary					
<i>Practical Capacity</i>	640	640	640	640	640
<i>Students Projected</i>	707	713	718	726	735
<i>Percent Utilization</i>	110%	111%	112%	113%	115%
<i>Student Margin</i>	-67	-73	-78	-86	-95

Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open New Elementary in North and New Elementary in Southwest
and Expand Beasley in 2018

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Smith Elementary					
<i>Practical Capacity</i>	600	600	600	600	600
<i>Students Projected</i>	643	650	657	667	677
<i>Percent Utilization</i>	107%	108%	110%	111%	113%
<i>Student Margin</i>	-43	-50	-57	-67	-77
Thomas Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	758	823	897	976	1,068
<i>Percent Utilization</i>	101%	110%	120%	130%	142%
<i>Student Margin</i>	-8	-73	-147	-226	-318
Travis Elementary					
<i>Practical Capacity</i>	680	680	680	680	680
<i>Students Projected</i>	719	722	729	733	740
<i>Percent Utilization</i>	106%	106%	107%	108%	109%
<i>Student Margin</i>	-39	-42	-49	-53	-60
Velasquez Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	724	784	851	934	1,024
<i>Percent Utilization</i>	97%	105%	113%	125%	137%
<i>Student Margin</i>	26	-34	-101	-184	-274
Williams Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	904	948	1,000	1,057	1,132
<i>Percent Utilization</i>	121%	126%	133%	141%	151%
<i>Student Margin</i>	-154	-198	-250	-307	-382
New Elementary in 2014					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	870	929	987	1,040	1,092
<i>Percent Utilization</i>	116%	124%	132%	139%	146%
<i>Student Margin</i>	-120	-179	-237	-290	-342
New Elementary (south of Westheimer Lakes)					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	805	861	922	984	1,045
<i>Percent Utilization</i>	107%	115%	123%	131%	139%
<i>Student Margin</i>	-55	-111	-172	-234	-295
New Elementary (Firethorne West)					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	348	453	564	678	793
<i>Percent Utilization</i>	46%	60%	75%	90%	106%
<i>Student Margin</i>	402	297	186	72	-43
New Elementary in 2018 (southwest)					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	575	630	684	741	801
<i>Percent Utilization</i>	77%	84%	91%	99%	107%
<i>Student Margin</i>	175	120	66	9	-51

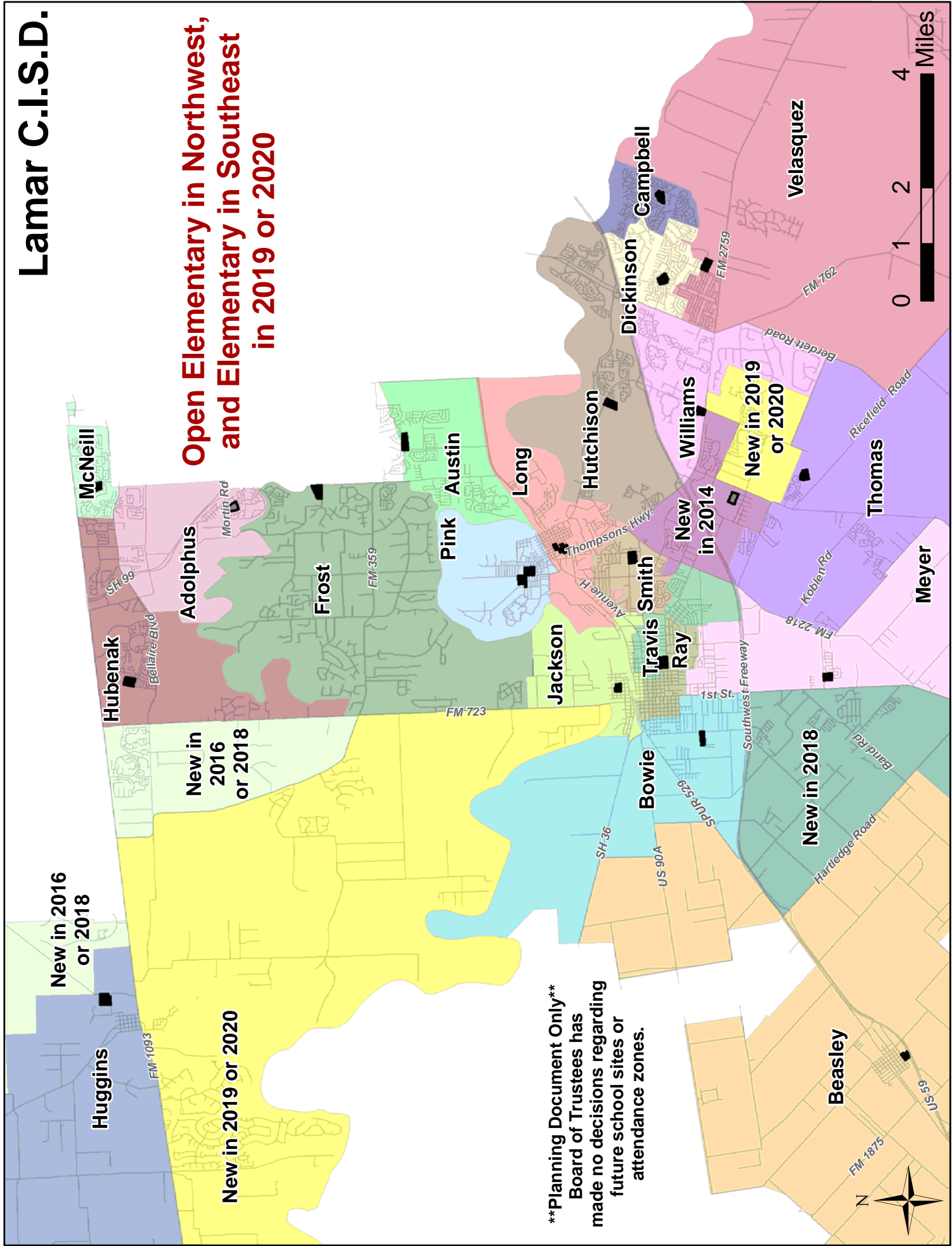
Lamar C.I.S.D.

**Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open New Elementary in North and New Elementary in Southwest
and Expand Beasley in 2018**

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Totals					
<i>Practical Capacity</i>	17,860	17,860	17,860	17,860	17,860
<i>Students Projected</i>	16,849	17,746	18,731	19,786	20,920
<i>Student Margin</i>	1,011	114	-871	-1,926	-3,060

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Open Elementary in Northwest, and Elementary in Southeast in 2019 or 2020



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 Board of Trustees has made no decisions regarding future school sites or attendance zones.**

**Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open New Elementary in Northwest
and New Elementary in Southeast in 2019 or 2020**

	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Adolphus Elementary				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	822	877	931	970
<i>Percent Utilization</i>	110%	117%	124%	129%
<i>Student Margin</i>	-72	-127	-181	-220
Austin Elementary				
<i>Practical Capacity</i>	720	720	720	720
<i>Students Projected</i>	682	713	747	783
<i>Percent Utilization</i>	95%	99%	104%	109%
<i>Student Margin</i>	38	7	-27	-63
Beasley Elementary				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	530	564	603	646
<i>Percent Utilization</i>	71%	75%	80%	86%
<i>Student Margin</i>	220	186	147	104
Bowie Elementary				
<i>Practical Capacity</i>	640	640	640	640
<i>Students Projected</i>	653	666	680	696
<i>Percent Utilization</i>	102%	104%	106%	109%
<i>Student Margin</i>	-13	-26	-40	-56
Campbell Elementary				
<i>Practical Capacity</i>	720	720	720	720
<i>Students Projected</i>	760	764	768	773
<i>Percent Utilization</i>	106%	106%	107%	107%
<i>Student Margin</i>	-40	-44	-48	-53
Dickinson Elementary				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	591	594	599	604
<i>Percent Utilization</i>	79%	79%	80%	81%
<i>Student Margin</i>	159	156	151	146
Frost Elementary				
<i>Practical Capacity</i>	720	720	720	720
<i>Students Projected</i>	677	734	794	857
<i>Percent Utilization</i>	94%	102%	110%	119%
<i>Student Margin</i>	43	-14	-74	-137
Hubenak Elementary				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	588	631	672	718
<i>Percent Utilization</i>	78%	84%	90%	96%
<i>Student Margin</i>	162	119	78	32

**Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open New Elementary in Northwest
and New Elementary in Southeast in 2019 or 2020**

	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Huggins Elementary				
<i>Practical Capacity</i>	650	650	650	650
<i>Students Projected</i>	346	442	560	707
<i>Percent Utilization</i>	53%	68%	86%	109%
<i>Student Margin</i>	304	208	90	-57
Hutchison Elementary				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	858	889	921	955
<i>Percent Utilization</i>	114%	119%	123%	127%
<i>Student Margin</i>	-108	-139	-171	-205
Jackson Elementary				
<i>Practical Capacity</i>	520	520	520	520
<i>Students Projected</i>	500	511	524	540
<i>Percent Utilization</i>	96%	98%	101%	104%
<i>Student Margin</i>	20	9	-4	-20
Jane Long Elementary				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	686	692	701	711
<i>Percent Utilization</i>	91%	92%	93%	95%
<i>Student Margin</i>	64	58	49	39
McNeill Elementary				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	798	804	809	815
<i>Percent Utilization</i>	106%	107%	108%	109%
<i>Student Margin</i>	-48	-54	-59	-65
Meyer Elementary				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	474	524	577	633
<i>Percent Utilization</i>	63%	70%	77%	84%
<i>Student Margin</i>	276	226	173	117
Pink Elementary				
<i>Practical Capacity</i>	720	720	720	720
<i>Students Projected</i>	805	818	833	842
<i>Percent Utilization</i>	112%	114%	116%	117%
<i>Student Margin</i>	-85	-98	-113	-122
Ray Elementary				
<i>Practical Capacity</i>	640	640	640	640
<i>Students Projected</i>	713	718	726	735
<i>Percent Utilization</i>	111%	112%	113%	115%
<i>Student Margin</i>	-73	-78	-86	-95

Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open New Elementary in Northwest
and New Elementary in Southeast in 2019 or 2020

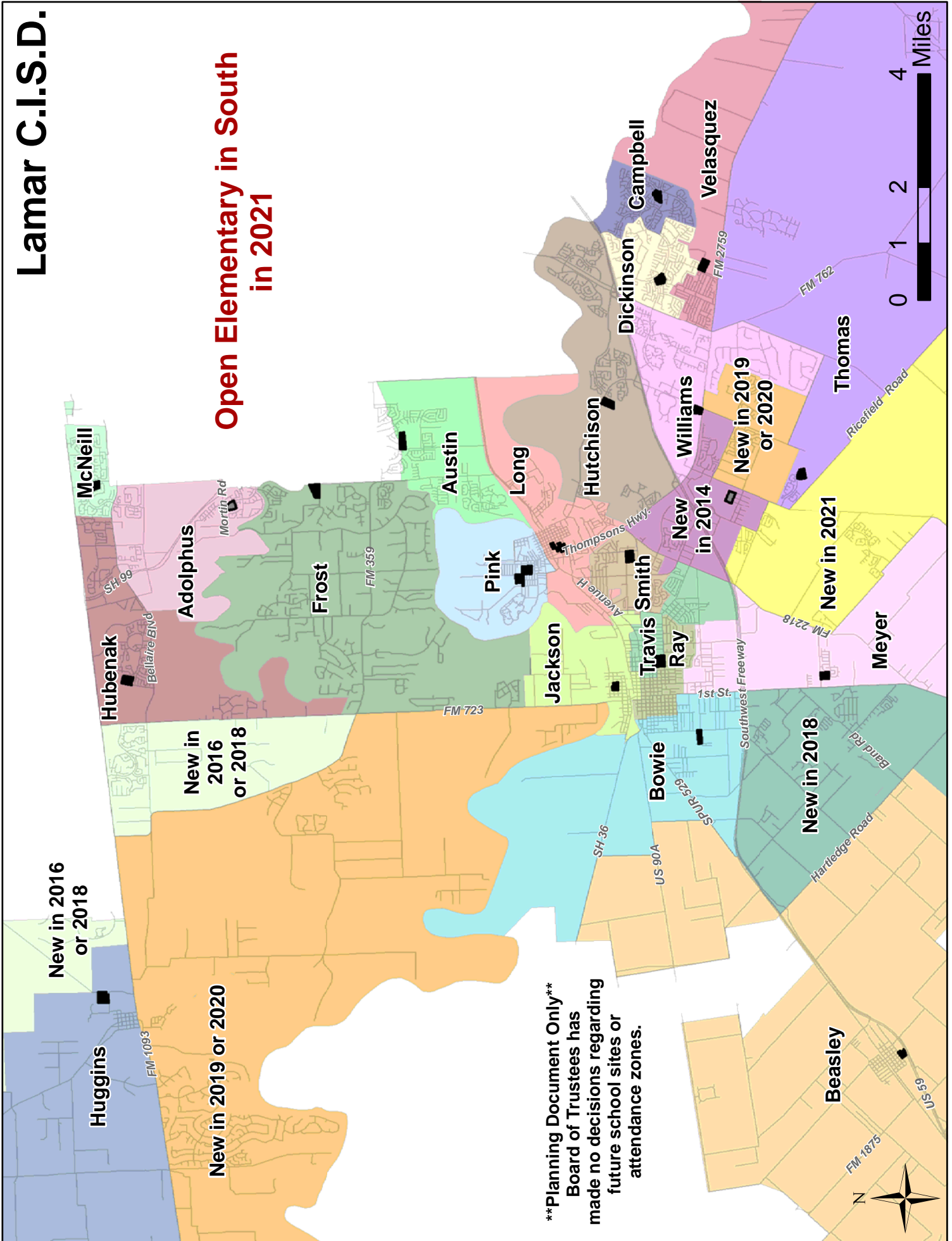
	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Smith Elementary				
<i>Practical Capacity</i>	600	600	600	600
<i>Students Projected</i>	650	657	667	677
<i>Percent Utilization</i>	108%	110%	111%	113%
<i>Student Margin</i>	-50	-57	-67	-77
Thomas Elementary				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	823	897	976	1,068
<i>Percent Utilization</i>	110%	120%	130%	142%
<i>Student Margin</i>	-73	-147	-226	-318
Travis Elementary				
<i>Practical Capacity</i>	680	680	680	680
<i>Students Projected</i>	722	729	733	740
<i>Percent Utilization</i>	106%	107%	108%	109%
<i>Student Margin</i>	-42	-49	-53	-60
Velasquez Elementary				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	784	851	934	1,024
<i>Percent Utilization</i>	105%	113%	125%	137%
<i>Student Margin</i>	-34	-101	-184	-274
Williams Elementary				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	695	721	755	806
<i>Percent Utilization</i>	93%	96%	101%	107%
<i>Student Margin</i>	55	29	-5	-56
New Elementary in 2014				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	700	747	787	826
<i>Percent Utilization</i>	93%	100%	105%	110%
<i>Student Margin</i>	50	3	-37	-76
New Elementary (south of Westheimer Lakes)				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	639	674	712	749
<i>Percent Utilization</i>	85%	90%	95%	100%
<i>Student Margin</i>	111	76	38	1
New Elementary (Firethorne West)				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	453	564	678	793
<i>Percent Utilization</i>	60%	75%	90%	106%
<i>Student Margin</i>	297	186	72	-43
New Elementary in 2018 (southwest)				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	630	684	741	801
<i>Percent Utilization</i>	84%	91%	99%	107%
<i>Student Margin</i>	120	66	9	-51

**Elementary Long Range Planning
 Projected Resident EE-5th Grade Students
 Open New Elementary in Northwest
 and New Elementary in Southeast in 2019 or 2020**

	Fall 2019	Fall 2020	Fall 2021	Fall 2022
New Elementary in 2019 or 2020 (southeast)				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	482	519	555	592
<i>Percent Utilization</i>	64%	69%	74%	79%
<i>Student Margin</i>	268	231	195	158
New Elementary in 2019 or 2020 (northwest)				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	685	747	803	859
<i>Percent Utilization</i>	91%	100%	107%	115%
<i>Student Margin</i>	65	3	-53	-109
Totals				
<i>Practical Capacity</i>	19,360	19,360	19,360	19,360
<i>Students Projected</i>	17,746	18,731	19,786	20,920
<i>Student Margin</i>	1,614	629	-426	-1,560

Lamar C.I.S.D.

Open Elementary in South in 2021



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 Board of Trustees has
 made no decisions regarding
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**Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open New Elementary in South in 2021**

	Fall 2021	Fall 2022
Adolphus Elementary		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	931	970
<i>Percent Utilization</i>	124%	129%
<i>Student Margin</i>	-181	-220
Austin Elementary		
<i>Practical Capacity</i>	720	720
<i>Students Projected</i>	747	783
<i>Percent Utilization</i>	104%	109%
<i>Student Margin</i>	-27	-63
Beasley Elementary		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	603	646
<i>Percent Utilization</i>	80%	86%
<i>Student Margin</i>	147	104
Bowie Elementary		
<i>Practical Capacity</i>	640	640
<i>Students Projected</i>	680	696
<i>Percent Utilization</i>	106%	109%
<i>Student Margin</i>	-40	-56
Campbell Elementary		
<i>Practical Capacity</i>	720	720
<i>Students Projected</i>	768	773
<i>Percent Utilization</i>	107%	107%
<i>Student Margin</i>	-48	-53
Dickinson Elementary		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	599	604
<i>Percent Utilization</i>	80%	81%
<i>Student Margin</i>	151	146
Frost Elementary		
<i>Practical Capacity</i>	720	720
<i>Students Projected</i>	794	857
<i>Percent Utilization</i>	110%	119%
<i>Student Margin</i>	-74	-137
Hubenak Elementary		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	672	718
<i>Percent Utilization</i>	90%	96%
<i>Student Margin</i>	78	32

**Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open New Elementary in South in 2021**

	Fall 2021	Fall 2022
Huggins Elementary		
<i>Practical Capacity</i>	650	650
<i>Students Projected</i>	560	707
<i>Percent Utilization</i>	86%	109%
<i>Student Margin</i>	90	-57
Hutchison Elementary		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	921	955
<i>Percent Utilization</i>	123%	127%
<i>Student Margin</i>	-171	-205
Jackson Elementary		
<i>Practical Capacity</i>	520	520
<i>Students Projected</i>	524	540
<i>Percent Utilization</i>	101%	104%
<i>Student Margin</i>	-4	-20
Jane Long Elementary		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	701	711
<i>Percent Utilization</i>	93%	95%
<i>Student Margin</i>	49	39
McNeill Elementary		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	809	815
<i>Percent Utilization</i>	108%	109%
<i>Student Margin</i>	-59	-65
Meyer Elementary		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	577	633
<i>Percent Utilization</i>	77%	84%
<i>Student Margin</i>	173	117
Pink Elementary		
<i>Practical Capacity</i>	720	720
<i>Students Projected</i>	833	842
<i>Percent Utilization</i>	116%	117%
<i>Student Margin</i>	-113	-122
Ray Elementary		
<i>Practical Capacity</i>	640	640
<i>Students Projected</i>	726	735
<i>Percent Utilization</i>	113%	115%
<i>Student Margin</i>	-86	-95

**Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open New Elementary in South in 2021**

	Fall 2021	Fall 2022
Smith Elementary		
<i>Practical Capacity</i>	600	600
<i>Students Projected</i>	667	677
<i>Percent Utilization</i>	111%	113%
<i>Student Margin</i>	-67	-77
Thomas Elementary		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	581	670
<i>Percent Utilization</i>	77%	89%
<i>Student Margin</i>	169	80
Travis Elementary		
<i>Practical Capacity</i>	680	680
<i>Students Projected</i>	733	740
<i>Percent Utilization</i>	108%	109%
<i>Student Margin</i>	-53	-60
Velasquez Elementary		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	636	673
<i>Percent Utilization</i>	85%	90%
<i>Student Margin</i>	114	77
Williams Elementary		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	755	806
<i>Percent Utilization</i>	101%	107%
<i>Student Margin</i>	-5	-56
New Elementary in 2014		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	787	826
<i>Percent Utilization</i>	105%	110%
<i>Student Margin</i>	-37	-76
New Elementary (south of Westheimer Lakes)		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	712	749
<i>Percent Utilization</i>	95%	100%
<i>Student Margin</i>	38	1
New Elementary (Firethorne West)		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	678	793
<i>Percent Utilization</i>	90%	106%
<i>Student Margin</i>	72	-43
New Elementary in 2018 (southwest)		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	741	801
<i>Percent Utilization</i>	99%	107%
<i>Student Margin</i>	9	-51

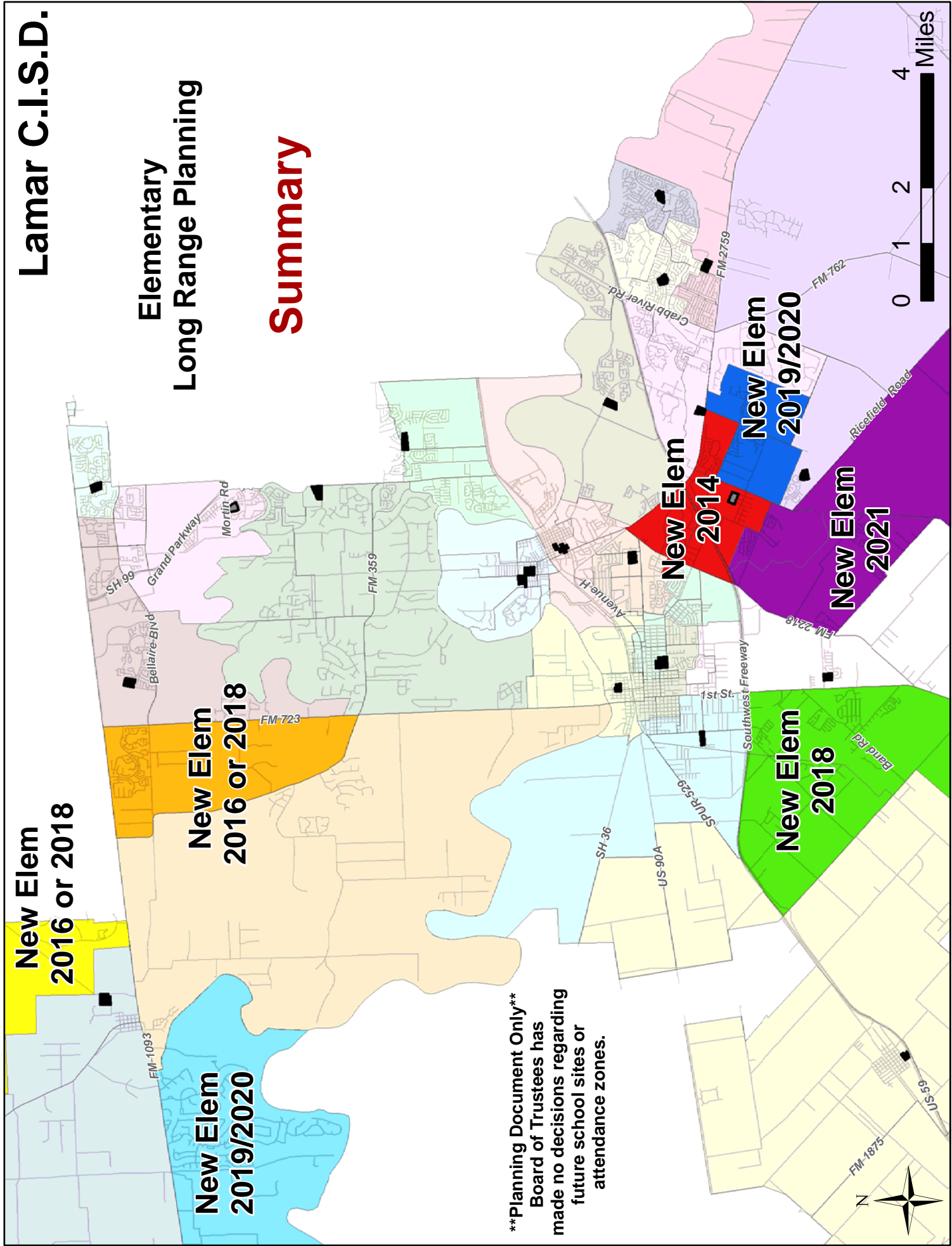
**Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Open New Elementary in South in 2021**

	Fall 2021	Fall 2022
New Elementary in 2019 or 2020 (southeast)		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	555	592
<i>Percent Utilization</i>	74%	79%
<i>Student Margin</i>	195	158
New Elementary in 2019 or 2020 (northwest)		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	803	859
<i>Percent Utilization</i>	107%	115%
<i>Student Margin</i>	-53	-109
New Elementary in 2021 (south)		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	693	749
<i>Percent Utilization</i>	92%	100%
<i>Student Margin</i>	57	1
Totals		
<i>Practical Capacity</i>	20,110	20,110
<i>Students Projected</i>	19,786	20,920
<i>Student Margin</i>	324	-810

Lamar C.I.S.D.

Elementary Long Range Planning

Summary



****Planning Document Only**
Board of Trustees has
made no decisions regarding
future school sites or
attendance zones.**

Secondary Planning

7

This chapter provides a look at the long-term facility needs for the district by comparing the 10-year enrollment projections to the current capacities of Lamar C.I.S.D. school facilities. The Most Likely Growth projections are compared to the facilities' capacities to illustrate areas of the district that may be in need of additional capacity in future years.

Transfers

The data that PASA generates for long range planning purposes represents the number of students projected to live within each attendance zone (resident students or geo-coded students) and doesn't necessarily indicate the number of students projected to attend each school due to inter- and intra-District transfers. For these purposes, transfers are defined as any student attending a school other than his/her school of residence for any reason (voluntary transfer requests, children of district employees, programmatic transfers, etc.). The transfer patterns of the current students in the 2012-13 school year are included in the first tables in this chapter and can be used in conjunction with the resident student projections for short-term planning purposes. However, PASA does not typically use these transfers in long range facilities plans, due to the fact that the transfer patterns in any district can change markedly over a short period of time.

Long Range Planning

The maps in this chapter show the projected resident student population in 2013, 2017 and 2022. Under the Most Likely Scenario of growth, the District is projected to gain over 1,000 6th grade students, almost 2,000 7th-8th students and over 3,600 9th-12th grade students in the next ten years. The chart that follows compares the projected number of students each year to the practical capacities of the existing facilities.

The table below shows graphically when each school is projected to exceed 120% capacity, as a warning that a needed new school is imminent (typically 125% capacity is the threshold for this District).

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
6th Grade Campuses										
Navarro	524	532	551	564	564	615	647	676	706	746
Polly Ryan	503	494	509	519	519	571	597	626	657	699
Wertheimer	462	491	532	558	559	678	747	810	877	966
Wessendorff	493	507	519	526	526	560	574	587	605	622
7th-8th Grade Campuses										
Briscoe	1,038	1,020	1,052	1,125	1,210	1,257	1,399	1,605	1,748	1,890
George	1,046	1,055	1,069	1,102	1,142	1,163	1,224	1,312	1,378	1,448
Lamar	883	967	975	997	1,022	1,031	1,063	1,110	1,139	1,166
Reading	1,012	1,033	1,047	1,077	1,116	1,133	1,193	1,279	1,340	1,414
9th-12th Grade Campuses										
Foster HS	1,974	2,113	2,262	2,416	2,570	2,757	2,944	3,121	3,399	3,687
George Ranch HS	1,885	1,944	2,000	2,061	2,129	2,212	2,289	2,361	2,487	2,626
Lamar HS	1,609	1,649	1,681	1,724	1,766	1,816	1,861	1,896	1,956	2,011
Terry HS	1,859	1,919	1,981	2,052	2,121	2,203	2,283	2,358	2,485	2,624

The opening of Polly Ryan Middle School and the expansion of George Ranch High School in August 2013 will nicely accommodate the projected student population in the southern portion of the District for a number of years. The growing trend of families moving into established, built-out neighborhoods (in some areas of the District) continues to accelerate the growth in the Reading/George Ranch attendance zone compared to previous years. For example, the built-out portions of Canyon Gate at the Brazos and Greatwood collectively gained over 260 resident secondary students two years ago, 114 more students last year, and an additional 126 students this year. In these areas, no new homes are being built, but more secondary students are moving in.

The north portion of the district remains one of the fastest epicenters of growth. The projected student enrollment in Foster High School is projected to exceed 2,400 students in 2016 and to exceed 2,500 students in 2017. Thus, these projections continue to support the District's plans for opening High School #5 in the north in 2016 or 2017. The precise timing of opening HS #5 will be dependent on a number of factors, including the level of tolerance of overcrowding at Foster.

		Transferring Into:										Total	Net Transfers
		103	044	124	106	004	005	008	133	Total			
		Navarro	Reading	Wertheimer	Wessendorff	ALC	Comm. Ctr.	JJAEP	JDC				
Navarro			12	24	13	1	0	1	0	51		-38	
Reading		3		1	0	0	0	0	0	4		28	
Wertheimer		2	1		10	0	0	0	0	13		32	
Wessendorff		4	9	9		0	0	0	0	22		3	
Unknown		4	10	11	2	0	2	0	1	30		--	
Total		13	32	45	25	1	2	1	1	120		--	
Transferring From:													

Lamar C.I.S.D.

Junior High School Transfers

	Transferring Into:										Total	Net Transfers	
	043	042	041	044	004	005	008	133	Total				
	Briscoe	George	Lamar	Reading	ALC	Comm. Ctr.	JJAEP	JDC					
Transferring From:													
Briscoe	7	3	14	0	5	0	0	0	0	0	0	22	40
George	43	7	5	8	6	0	0	0	2	0	0	28	-14
Lamar	5	1	0	27	6	0	5	0	1	0	0	89	-67
Reading	7	3	3	9	2	0	0	0	0	0	0	8	36
Unknown					0	3	0	3	5	0	0	30	--
Total	62	14	22	44	19	3	5	8	177	--	--		

Lamar C.I.S.D.

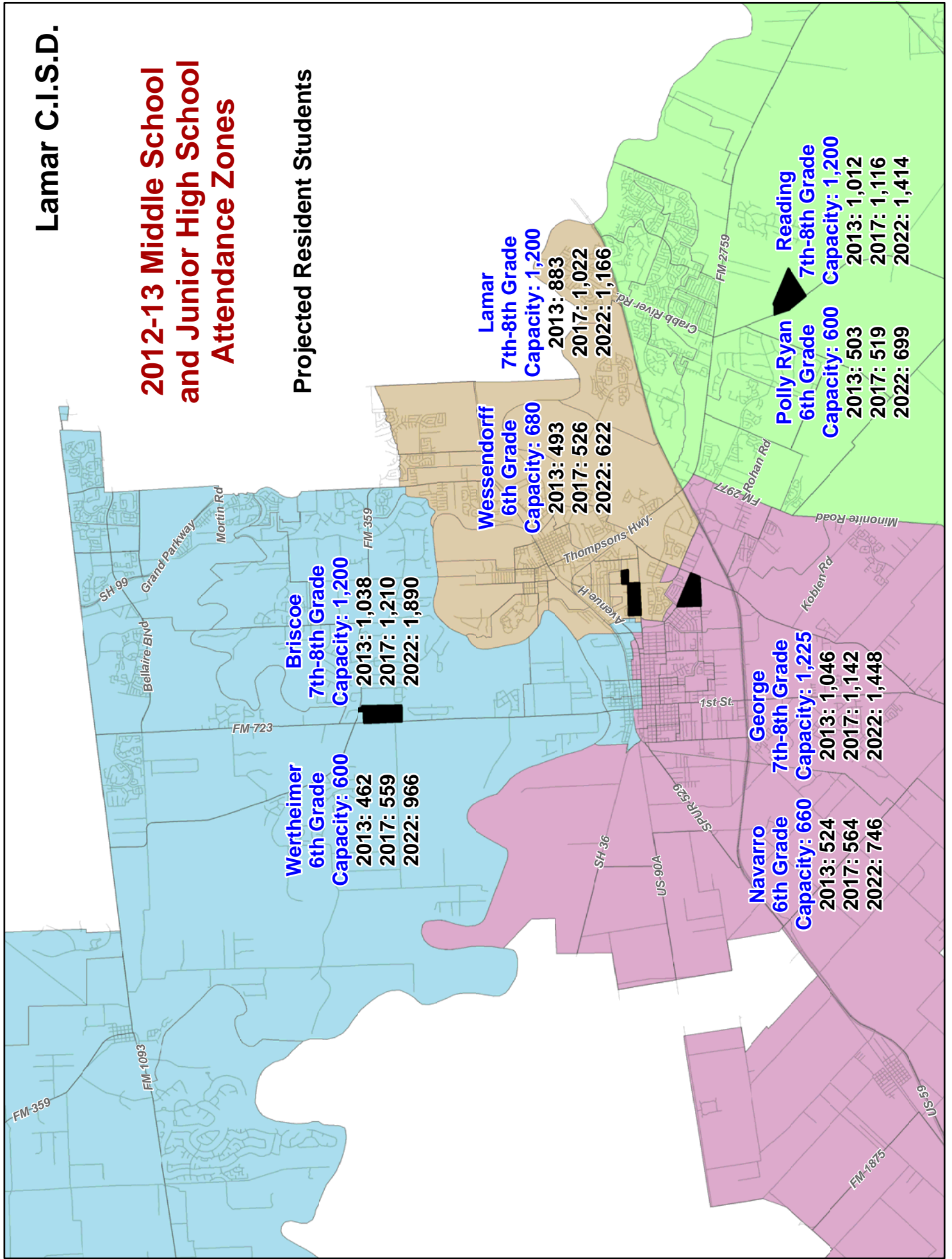
High School Transfers

	Transferring Into:											Total	Net Transfers
	003	009	001	002	004	005	008	133	Total				
	Foster	George Ranch	Lamar	Terry	ALC	Comm. Ctr.	JJAEP	JDC					
Foster		1	29	8	14	0	3	0			55	129	
George Ranch	3		13	26	5	0	0	1			48	49	
Lamar	108	27		18	12	0	3	3			171	-60	
Terry	46	53	60		12	0	8	2			181	-124	
Unknown	27	16	9	5	1	1	0	17			76	--	
Total	184	97	111	57	44	1	14	23			531	--	
Transferring From:													

Lamar C.I.S.D.

2012-13 Middle School and Junior High School and Attendance Zones

Projected Resident Students



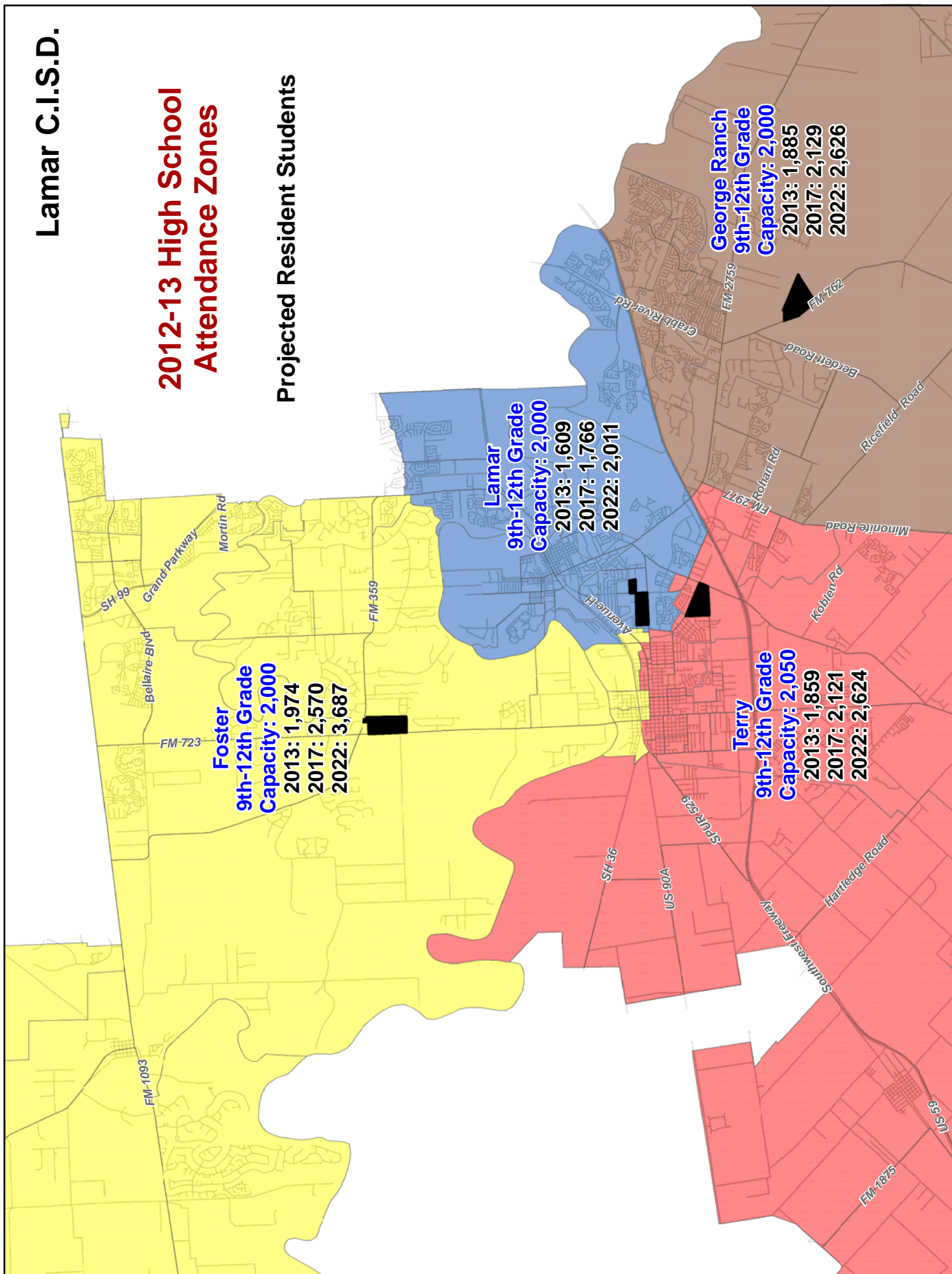
**Secondary School Long Range Planning
Projected Resident Students
2012-13 Attendance Zones**

Middle Schools -- 6th Grade											
		Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Navarro											
	<i>Practical Capacity</i>	660	660	660	660	660	660	660	660	660	660
76%	<i>Students Projected</i>	524	532	551	564	564	615	647	676	706	746
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	79%	81%	83%	85%	85%	93%	98%	102%	107%	113%
	<i>Student Margin</i>	136	128	109	96	96	45	13	-16	-46	-86
Polly Ryan											
	<i>Practical Capacity</i>	600	600	600	600	600	600	600	600	600	600
25%	<i>Students Projected</i>	503	494	509	519	519	571	597	626	657	699
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	84%	82%	85%	87%	87%	95%	100%	104%	110%	117%
	<i>Student Margin</i>	97	106	91	81	81	29	3	-26	-57	-99
Wertheimer											
	<i>Practical Capacity</i>	600	600	600	600	600	600	600	600	600	600
33%	<i>Students Projected</i>	462	491	532	558	559	678	747	810	877	966
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	77%	82%	89%	93%	93%	113%	125%	135%	146%	161%
	<i>Student Margin</i>	138	109	68	42	41	-78	-147	-210	-277	-366
Wessendorff											
	<i>Practical Capacity</i>	680	680	680	680	680	680	680	680	680	680
60%	<i>Students Projected</i>	493	507	519	526	526	560	574	587	605	622
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	73%	75%	76%	77%	77%	82%	84%	86%	89%	91%
	<i>Student Margin</i>	187	173	161	154	154	120	106	93	75	58
Totals											
49%	<i>Practical Capacity</i>	2,540	2,540	2,540	2,540	2,540	2,540	2,540	2,540	2,540	2,540
<i>Econ. Disadv.</i>	<i>Students Projected</i>	1,982	2,024	2,111	2,167	2,168	2,424	2,565	2,699	2,845	3,033
	<i>Student Margin</i>	558	516	429	373	372	116	-25	-159	-305	-493
Junior High Schools -- 7th-8th Grade											
		Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Briscoe											
	<i>Practical Capacity</i>	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
33%	<i>Students Projected</i>	1,038	1,020	1,052	1,125	1,210	1,257	1,399	1,605	1,748	1,890
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	87%	85%	88%	94%	101%	105%	117%	134%	146%	158%
	<i>Student Margin</i>	162	180	148	75	-10	-57	-199	-405	-548	-690
George											
	<i>Practical Capacity</i>	1,225	1,225	1,225	1,225	1,225	1,225	1,225	1,225	1,225	1,225
76%	<i>Students Projected</i>	1,046	1,055	1,069	1,102	1,142	1,163	1,224	1,312	1,378	1,448
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	85%	86%	87%	90%	93%	95%	100%	107%	112%	118%
	<i>Student Margin</i>	179	170	156	123	83	62	1	-87	-153	-223
Lamar											
	<i>Practical Capacity</i>	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
60%	<i>Students Projected</i>	883	967	975	997	1,022	1,031	1,063	1,110	1,139	1,166
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	74%	81%	81%	83%	85%	86%	89%	93%	95%	97%
	<i>Student Margin</i>	317	233	225	203	178	169	137	90	61	34
Reading											
	<i>Practical Capacity</i>	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
25%	<i>Students Projected</i>	1,012	1,033	1,047	1,077	1,116	1,133	1,193	1,279	1,340	1,414
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	84%	86%	87%	90%	93%	94%	99%	107%	112%	118%
	<i>Student Margin</i>	188	167	153	123	84	67	7	-79	-140	-214
Totals											
49%	<i>Practical Capacity</i>	4,825	4,825	4,825	4,825	4,825	4,825	4,825	4,825	4,825	4,825
<i>Econ. Disadv.</i>	<i>Students Projected</i>	3,979	4,075	4,143	4,301	4,490	4,584	4,879	5,306	5,605	5,918
	<i>Student Margin</i>	846	750	682	524	335	241	-54	-481	-780	-1,093

Lamar C.I.S.D.

2012-13 High School Attendance Zones

Projected Resident Students



**Secondary School Long Range Planning
Projected Resident Students
2012-13 Attendance Zones**

High Schools -- 9th-12th Grade											
		Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Foster High School											
	<i>Practical Capacity</i>	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
33%	<i>Students Projected</i>	1,974	2,113	2,262	2,416	2,570	2,757	2,944	3,121	3,399	3,687
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	99%	106%	113%	121%	129%	138%	147%	156%	170%	184%
	<i>Student Margin</i>	26	-113	-262	-416	-570	-757	-944	-1,121	-1,399	-1,687
George Ranch High School											
	<i>Practical Capacity</i>	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
25%	<i>Students Projected</i>	1,885	1,944	2,000	2,061	2,129	2,212	2,289	2,361	2,487	2,626
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	94%	97%	100%	103%	106%	111%	114%	118%	124%	131%
	<i>Student Margin</i>	115	56	0	-61	-129	-212	-289	-361	-487	-626
Lamar High School											
	<i>Practical Capacity</i>	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
60%	<i>Students Projected</i>	1,609	1,649	1,681	1,724	1,766	1,816	1,861	1,896	1,956	2,011
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	80%	82%	84%	86%	88%	91%	93%	95%	98%	101%
	<i>Student Margin</i>	391	351	319	276	234	184	139	104	44	-11
Terry High School											
	<i>Practical Capacity</i>	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050
76%	<i>Students Projected</i>	1,859	1,919	1,981	2,052	2,121	2,203	2,283	2,358	2,485	2,624
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	91%	94%	97%	100%	103%	107%	111%	115%	121%	128%
	<i>Student Margin</i>	191	131	69	-2	-71	-153	-233	-308	-435	-574
Totals											
49%	<i>Practical Capacity</i>	8,050	8,050	8,050	8,050	8,050	8,050	8,050	8,050	8,050	8,050
<i>Econ. Disadv.</i>	<i>Students Projected</i>	7,327	7,625	7,924	8,253	8,586	8,988	9,377	9,736	10,327	10,948
	<i>Student Margin</i>	723	425	126	-203	-536	-938	-1,327	-1,686	-2,277	-2,898