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## Introductory Materials

To gain a clearer picture of the future size and structure of the Lamar Independent School District student population, Population and Survey Analysts (PASA) was engaged by the District to identify expected development patterns. Specifically, PASA was to assess the housing patterns in the District over the next 10 years and to develop a likely scenario of projected students by grade level through the year 2019 for both L.C.I.S.D. Census block groups and for current attendance zones.

One of the tasks for accomplishing these goals was the revision of a computer-generated map of the District with a very current street address file in mapped format, all students located on a map file, and with many other layers, including displays of land use and flood plain that will limit residential development, aerials with overlays of major undeveloped parcels, municipal boundaries, thoroughfare plans, newly platted subdivisions, and current attendance zones. The geographic information system developed for L.C.I.S.D. can be used for attendance zone planning purposes, for facility planning, such as optimally locating new school sites, and for evaluating special programs and the location of students in these programs.

## Demographic Study Objectives

The primary objectives of the Lamar C.I.S.D. 2010 Demographic Update Project are as follows:

- Evaluate historical trends in Lamar C.I.S.D. student population;
- Provide long-term projections of single-family housing and of multi-family housing for each Planning Unit in the District;
- Provide three scenarios of District wide enrollment projections by grade and grade-group;
- Provide projections of enrollment for each of the Planning Units in the District, as well as for current attendance zones, through the Fall, 2019; and
- Assess needs for relief for schools that will be overcrowded, based on student projections, and determine potential demand for new sites.

## Organization of the Report

In meeting the stated objectives, this report is organized as follows:

The remainder of this section provides an analysis of past growth trends in Lamar C.I.S.D. Data and a discussion of the growth patterns of districts both adjacent to and comparable with Lamar C.I.S.D. are included.

Section II provides projections of single-family and of multi-family housing in the District through October 2019. Near-term housing trends in the Lamar C.I.S.D. area are discussed at the Planning Unit level, with a spreadsheet provided that details expected development for every portion of the District by individual subdivision.

The next section shows the ratios of students per household in major subdivisions and per apartment unit for the District. This data set is then used to estimate the ratios of students per home and per apartment for newly built and planned comparable housing units.

Section IV includes maps of the current student population, including demographic characteristics such as ethnicity and socioeconomic breakdown. A trend analysis is also included that analyzes geographical changes in the student population over the past few years.

Section V includes projections of future student enrollment under three scenarios of growth (Low, "Most-Likely", and High Growth scenarios). In addition, this chapter shows the student projections by Planning Unit by year and by grade group.

The final two sections relate the projected student enrollment to the existing and planned capacities of each school. The maps and data at the end of each chapter show potential "catchment areas" for new schools, emphasizing the general geographic regions where the District could need to purchase school sites.

## Student Growth Trends

The first map shows the District, as it is located in the central portion of Fort Bend County. The District is approximately 345 square miles, based on a GIS file obtained from TEA.

The next maps show estimates of enrollment growth trends for Districts in the greater Houston area. These are estimates only because they are based on unofficial data obtained by phone survey of each District in September-October 2009. Once the official enrollment data is published by TEA later in the Spring, 2010, these figures could vary considerably, but for now, they offer a general comparison of growth trends. The first map shows the overall enrollment of Districts in the area in early October of 2009 – Lamar I.S.D. had an enrollment of 23,864. Over the past year, L.C.I.S.D. gained 906 students (3.9%), and cumulatively over the past five years, the District has grown by 5,290 students or 28.5%.

The next two maps and chart illustrate the percentage of the population that is economically disadvantaged, an important factor that correlates with perception of quality of life in an area. Lamar C.I.S.D. contains 45.1% of its population in this category. Importantly, the District has experienced a decline in the disadvantaged population over the past 5 years (from 45.7% to 45.1%), as higher priced new homes produce the majority of growth in the District. A low percentage of disadvantaged students is associated with a good quality of life, and this positive perception gives Lamar C.I.S.D. a competitive advantage over other nearby Districts in attracting new residential development. Likewise, standardized test scores are increasingly being used as quality of life indicators, when comparing Districts. Lamar C.I.S.D. has an overall passage rate of 80% (all subjects tested in all grades), which is improved from last year's 76% and the previous year's 73%, and ranks L.C.I.S.D. in the top quarter of all large Districts throughout the state.

## Historical Ethnicity Trends and Implications for Future Growth

The ethnic trends maps in this section show the changes in the proportion of each ethnicity over the past five years. Lamar C.I.S.D. is one of only two districts in the greater Houston metro area in which the Hispanic population has grown at a slower pace than the population overall. This results in the proportion of Hispanic students compared to the total population is smaller this year (44.8%) than it was in 2003-04 (47.5%).

The biggest gain of a sizeable ethnic group has been in African-American students, who now comprise 19% of the L.C.I.S.D. population (up from 14.1% in 2003-04).

Finally, the proportion of non-minority Anglo students has decreased from 35.6% to 31% over the past five years

In most Districts, there is a recent concern that the historical Hispanic increases over the past five to seven years may no longer hold true, as immigration rates are reduced or slowed in the near future. For Lamar C.I.S.D., however, the greatest percent increase in minority population within L.C.I.S.D. is due primarily to African American students, and thus any downturns in Hispanic migration rates may affect this District less than most.

## Trends in Grade Sizes Affecting Future Enrollment

The next chart in the chapter shows the percent increase in students by grade and grade group experienced by Lamar C.I.S.D. over the past ten years. During this time period, the percentage of students in the Elementary grades has increased significantly. This trend will continue to affect the future student growth within the District, even as new housing growth declines, as these large classes of young students age.

The next chart illustrates enrollment in Kindergarten compared to the number of births in Lamar C.I.S.D. five years previous. There have been significant increases in births within the District over the past few years that corresponded to slightly larger Kindergarten classes five years later, and

this trend can be expected to continue for the next few years. Likewise, Lamar CISD has a fairly large proportion of its population in KN (7.9%), compared with other Districts in Texas. Again, this suggests continued growth for the District as more students enter school than are aging out of the system.

The next chart describes areas of the District in which younger students outnumber older students. The attendance zones shown in green represent the areas where more KN students live than 5<sup>th</sup> graders. This type of analysis is interesting because it illustrates that, even if no one moved in or out of the District, the areas shown in green would increase in student population as the older, smaller classes graduate and the younger classes matriculate through the system.

## Socioeconomic Characteristics of L.C.I.S.D. and Other Districts

Also included in this chapter is a detailed listing of demographic characteristics of the L.C.I.S.D. population in the 2008 American Community Survey. When comparing this data to 2000 Census data, the general resident population within the District has grown from 71,546 residents to 112,405. Interestingly, the median household income has increased over those seven years from \$50,130 to \$71,861, which exceeds the rate of inflation by over 10%.

## Employment Trends

### *Local Employment Trends over the Past Year:*

Employment trends for the cities of Houston and Rosenberg and Harris and Fort Bend Counties are outlined for the past year and the past six months in this chapter. The greater Houston area is considered to have had fewer negative consequences of the employment downturns over the past three years than have Austin and Dallas/Fort Worth, and therefore Houston has had a more stable employment base. Fort Bend County has experienced the most significant increase in employment over the past six months and the past year (about 3%), while the Cities of Houston and Rosenberg have experienced slight increases in employment (<1%) and Harris County remained largely the same. However, all areas have experienced increasing unemployment, rising from about 6% to up to 8.8% (in Harris County) over the past year.

### *Employment Trends within the District over the Next Decade:*

A shift-share analysis of employment trends is used as a leading indicators model of the competitive advantage that this District has in regard to employment. The spreadsheet on the following pages shows that the overall increase in employment expected between 2008 and 2010 is about 10 percent. Thus, there should be a 10 percent increase in workers who reside in the District – not workers who are actually employed within the District's boundaries.

Of that 10 percent increase, the biggest increases in employment are forecast for the Professional Services sector (43%), Wholesale Trade (13%) and Educational Services (12%).



This approach assumes that shifts in “shares” of economic sectors nationwide, as well as the local growth in each economic sector, will determine Lamar C.I.S.D population growth patterns. In other words, the same types of residents will attract other similar residents, assuming that those sectors of the economy where a preponderance of Lamar C.I.S.D area residents are employed continue to grow.

The employment projections for Lamar C.I.S.D. would suggest that the local area will continue to gain employees at approximately 5 percent per year. However, because the nation is at a turning point in regard to economic growth and due to the differing growth outcomes of the employment indicators versus the housing parameters, it is important to look at the consequences of these varying data sources in regard to future student population.

**Employment Trends – Next Five Years:** (from New Caney report)

Although there has been a slight uptick in jobs added the past two months -- both in the State and in Houston -- there has to be a consideration of the overall jobs lost. In the Houston area in 2009, an approximate 95,000-96,000 jobs were lost. And, of course, experts emphasize that the jobs lost are much larger than what has been reported.

Nationally, through the month of December, 2009, the average unemployed worker had to wait 7 months to find a job. But, also in December, the reported hours of work had risen slightly nationwide – a positive sign. Average weekly earnings also jumped slightly in December as well. In sum, for the nation, jobs have been lost for 24 straight months (through December, 2009). For the nation, the decade ending in December, 2009 showed zero net jobs created (since December, 1999). This was the first decade with less than 20 percent job growth for any decade since the 1940’s, according to the Washington Post’s Neil Irwin (Jan., 2010). And, U.S. economic output rose at its slowest rate of any decade since the 1930’s. Finally, middle income households actually made less this past decade than they did in 1999

Texas, however, has been fortunate in adding jobs (over 56,500 for seasonally adjusted civilian labor force) for the annual period ending in January, 2010. The primary employment increases in Texas were in government jobs, as well as medical/health and education.

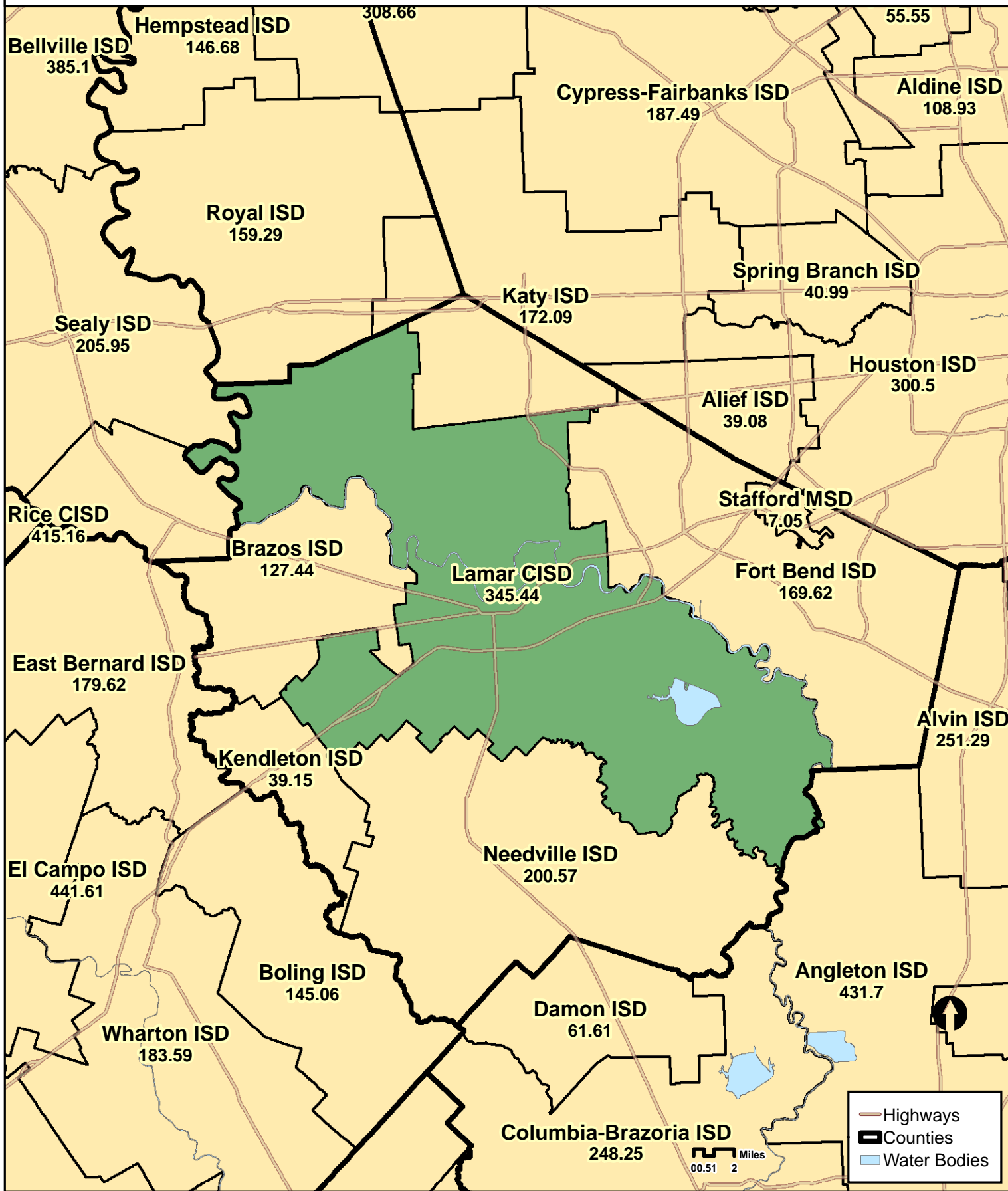
Based on the housing growth in Lamar C.I.S.D. in 2009, we can anticipate that jobs have been added in the District in 2009. For the year ending in January, 2010, Fort Bend County gained 2.99% in employment. But, the unemployment rate also increased – from 6.1% to 8.5%. At the same time, the employment rate in the City of Houston increased by 0.20% -- less than one percent – and the Houston unemployment rate also increased from 6.2% to 8.4%.

Leaping forward -- for 2010 and 2011 -- most experts suggest a continued increase in jobs for the Houston region, but the increase will likely be shaky and slight. One reason for the subdued optimism is that U.S. out-sourcing of jobs continues at a significant pace, including jobs in the energy sector. And, a “normal” unemployment rate of about 5.5% may not be seen for another 5 years, since it takes a number of factors to be in place to create even one job.

In sum, for the next few years, PASA projects slow and difficult increases in employment – for the nation, for the Houston region, and for the Lamar C.I.S.D.

# Lamar Consolidated Independent School District

Square Miles















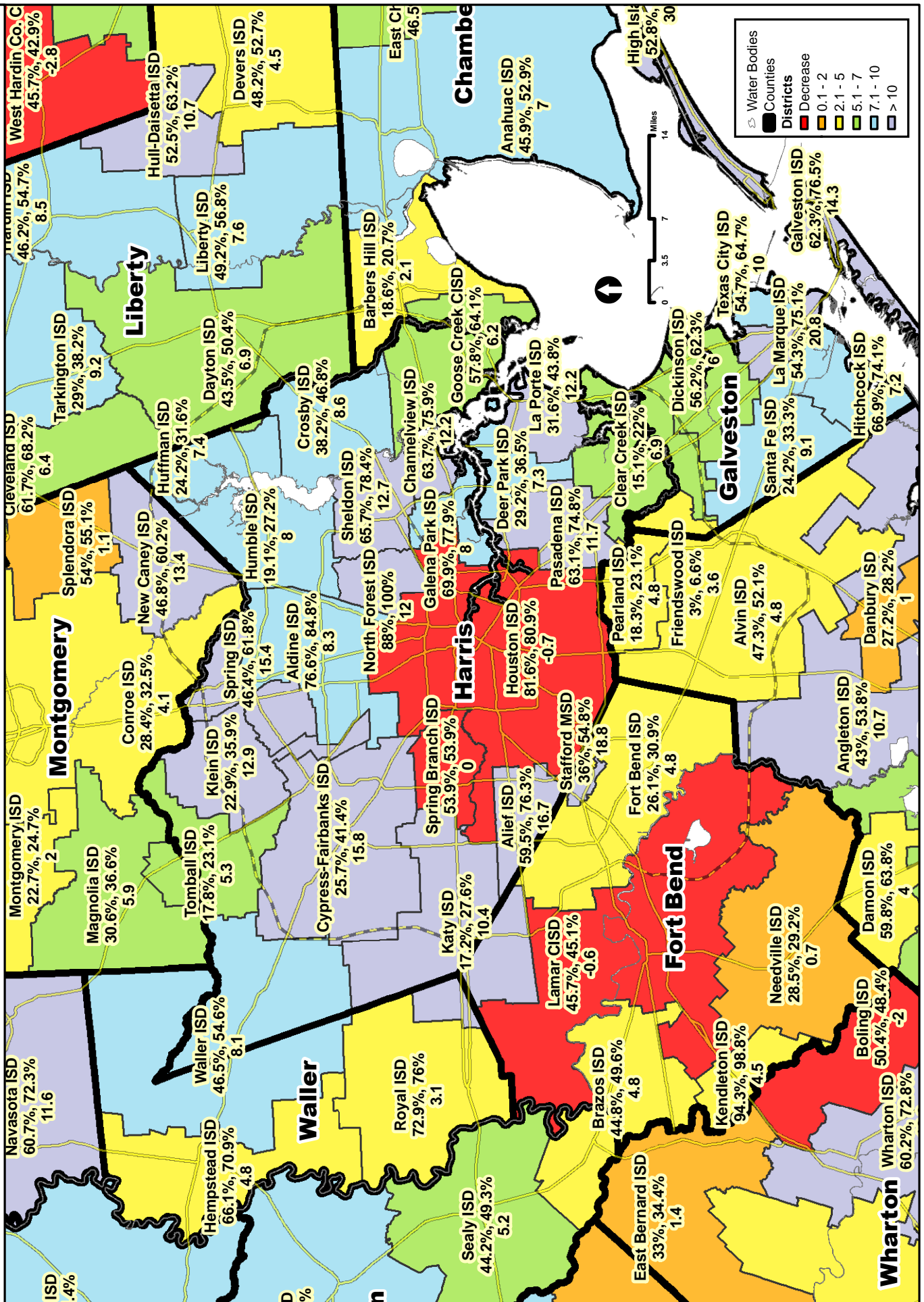






# Percentage Change in Economically Disadvantaged Student Population

School Districts in the Houston Metro Area: 2003-04 to 2008-09



















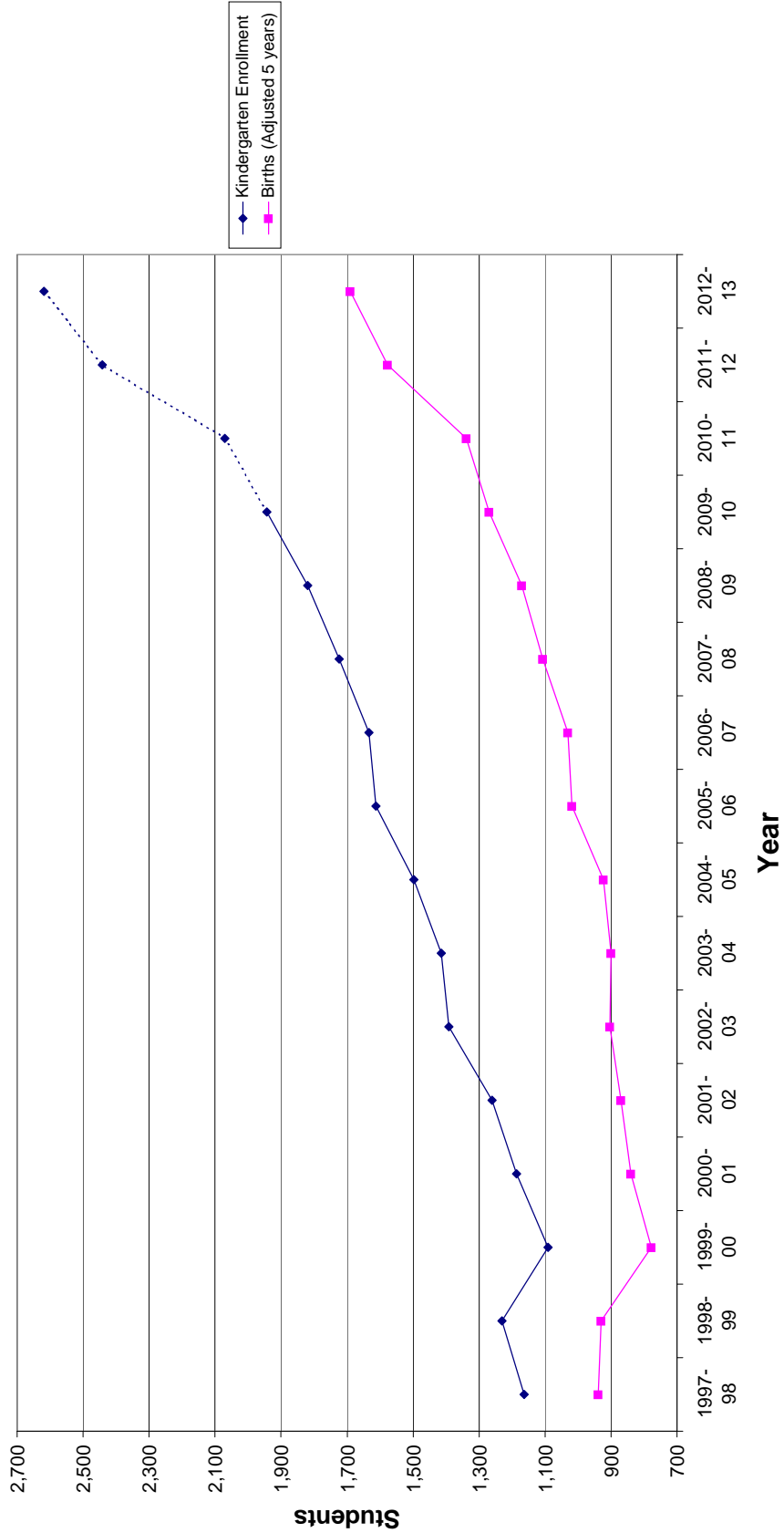
**Historical Growth Trends by Grade and Grade Group in Lamar C.I.S.D.**

	2000-01		2001-02		2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10		09-10/08-09	
	% Chg.		% Chg.		% Chg.		% Chg.		% Chg.		% Chg.		% Chg.		% Chg.		% Chg.		% Chg.		% Chg.	
	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21
EE	83	154	85.54%	19.48%	176	171	-2.84%	175	-1.13%	205	163	-20.49%	181	11.04%								
PK	430	508	18.14%	15.77%	591	591	0.00%	646	3.53%	747	832	11.38%	855	2.76%								
KG	1,184	1,261	6.50%	10.39%	1,415	1,497	5.80%	1,633	1.24%	1,724	1,818	5.45%	1,950	7.26%								
1	1,178	1,321	12.14%	6.81%	1,509	1,580	4.71%	1,818	6.38%	1,925	1,979	2.81%	1,974	-0.25%								
2	1,279	1,188	-7.11%	9.01%	1,375	1,497	8.87%	1,697	10.19%	1,807	1,887	4.43%	1,947	3.18%								
3	1,204	1,308	8.64%	-4.97%	1,304	1,368	4.91%	1,547	2.11%	1,702	1,857	9.11%	1,920	3.39%								
4	1,170	1,273	8.80%	3.61%	1,287	1,353	5.13%	1,618	12.75%	1,611	1,731	7.45%	1,919	10.86%								
5	1,184	1,241	4.81%	4.27%	1,364	1,312	-3.81%	1,498	7.00%	1,675	1,665	-0.60%	1,774	6.55%								
6	1,135	1,261	11.10%	3.17%	1,364	1,367	0.22%	1,428	4.23%	1,564	1,713	9.53%	1,726	0.76%								
7	1,162	1,232	6.02%	6.49%	1,345	1,379	2.53%	1,431	-0.76%	1,559	1,634	4.81%	1,798	10.04%								
8	1,132	1,202	6.18%	4.08%	1,370	1,390	1.46%	1,518	8.27%	1,496	1,583	5.82%	1,651	4.30%								
9	1,349	1,453	7.71%	-0.34%	1,502	1,571	4.59%	1,749	4.86%	1,814	1,756	-3.20%	1,825	3.93%								
10	1,037	1,108	6.85%	7.04%	1,222	1,317	7.77%	1,395	0.79%	1,474	1,557	5.63%	1,477	-5.14%								
11	882	923	4.65%	10.40%	1,061	1,149	8.29%	1,318	6.98%	1,314	1,409	7.23%	1,455	3.26%								
12	815	812	-0.37%	9.85%	983	1,036	5.39%	1,237	7.38%	1,319	1,334	1.14%	1,412	5.85%								
<b>Total</b>	<b>15,224</b>	<b>16,245</b>	<b>6.71%</b>	<b>5.04%</b>	<b>17,868</b>	<b>18,578</b>	<b>3.97%</b>	<b>20,708</b>	<b>5.31%</b>	<b>21,936</b>	<b>22,918</b>	<b>4.48%</b>	<b>23,864</b>	<b>4.13%</b>								
EE-5th	7,712	8,254	7%	5%	9,021	9,369	4%	10,632	6%	11,396	11,932	5%	12,520	5%								
6th	1,135	1,261	11%	3%	1,364	1,367	0%	1,428	4%	1,564	1,713	10%	1,726	1%								
7th-8th	2,294	2,434	6%	5%	2,715	2,769	2%	2,949	4%	3,055	3,217	5%	3,449	7%								
9th-12th	4,083	4,296	5%	6%	4,768	5,073	6%	5,699	5%	5,921	6,056	2%	6,169	2%								
% EE-5th	50.66%	50.81%			50.49%	50.43%		50.92%		51.34%	52.06%		52.46%									
% 6th	7.46%	7.76%			7.63%	7.36%		6.90%		7.13%	7.47%		7.23%									
% 7th-8th	15.07%	14.98%			15.19%	14.90%		14.24%		13.93%	14.04%		14.45%									
% 9th-12th	26.82%	26.45%			26.68%	27.31%		27.52%		26.99%	26.42%		25.85%									

### Lamar C.I.S.D. : Kindergarten Enrollment Compared to Births (Moved Five Years Forward)

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Kindergarten Enrollment	1,163	1,231	1,091	1,187	1,261	1,392	1,415	1,498	1,613	1,633	1,724	1,819	1,943	2,071	2,441	2,618
Births (Adjusted 5 years)	939	930	778	840	869	903	899	922	1,018	1,031	1,106	1,170	1,269	1,338	1,577	1,691

KN Enrollment vs Births









**Lamar C.I.S.D.  
Comparison of Grade 1 and Grade 5 Residents  
by School Zone, 2009-10**

School	1st grade	5th grade	Difference (1st-5th)	% Difference
Austin	112	104	8	8%
Beasley	64	46	18	39%
Bowie	91	72	19	26%
Campbell	110	117	-7	-6%
Dickinson	98	128	-30	-23%
Frost	102	89	13	15%
Hubenak	53	41	12	29%
Huggins	64	63	1	2%
Hutchison	130	118	12	10%
Jackson	54	51	3	6%
Long	86	60	26	43%
McNeil	121	117	4	3%
Meyer	105	88	17	19%
Pink	101	76	25	33%
Ray	108	81	27	33%
Seguin	67	60	7	12%
Smith	93	59	34	58%
Thomas	85	90	-5	-6%
Travis	117	105	12	11%
Velasquez	88	107	-19	-18%
Williams	99	94	5	5%
Total	1,948	1,766	182	10%

Yellow: 5th > 1st

Green: 1st > 5th

\*\*Number of students is based on current geo-coded 1st and 5th grade students.



**Selected Socioeconomic Characteristics for Lamar C.I.S.D.  
Compared to Adjacent and/or Comparable School Districts in Texas**

	Lamar CISD		Fort Bend ISD		Conroe ISD		Katy ISD		Spring Branch ISD		State of Texas	
	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
<b>Total Population</b>	<b>112,405</b>		<b>316,204</b>		<b>242,176</b>		<b>243,123</b>		<b>169,928</b>		<b>24,326,974</b>	
<b>Housing</b>												
Total housing units	35,491		89,870		91,829		81,845		69,678		9,599,073	
Occupied housing units	33,607	95%	84,146	94%	83,659	91%	77,146	94%	61,237	88%	8,422,249	88%
Vacant housing units	1,884	5%	5,724	6%	8,170	9%	4,699	6%	8,441	12%	1,176,824	12%
<b>Age</b>												
Under 5 years	10,509	9%	22,167	7%	20,419	8%	20,042	8%	13,795	8%	2,012,840	8%
5 to 9 years	8,533	8%	22,631	7%	17,333	7%	19,456	8%	13,451	8%	1,837,551	8%
10 to 14 years	7,593	7%	24,718	8%	18,656	8%	21,219	9%	13,936	8%	1,805,138	7%
15 to 19 years	8,109	7%	24,493	8%	17,296	7%	22,169	9%	12,604	7%	1,804,915	7%
5 to 17 years	21,155	19%	62,939	20%	47,628	20%	56,455	23%	35,646	21%	4,713,419	19%
20 to 24 years	6,939	6%	24,372	8%	15,505	6%	14,178	6%	7,490	4%	1,741,684	7%
25 to 34 years	17,919	16%	47,891	15%	40,065	17%	27,326	11%	19,791	12%	3,531,677	15%
35 to 44 years	14,341	13%	45,293	14%	33,762	14%	40,103	16%	24,815	15%	3,476,315	14%
45 to 54 years	17,708	16%	51,525	16%	35,093	14%	39,919	16%	25,276	15%	3,293,243	14%
55 to 59 years	7,499	7%	19,369	6%	12,842	5%	14,391	6%	9,626	6%	1,295,016	5%
60 to 64 years	4,676	4%	13,488	4%	10,422	4%	10,390	4%	8,198	5%	1,061,136	4%
65 to 74 years	5,150	5%	13,054	4%	11,333	5%	9,160	4%	10,495	6%	1,334,251	5%
75 to 84 years	2,650	2%	5,589	2%	7,662	3%	3,857	2%	8,085	5%	826,283	3%
85 years and over	779	1%	1,614	1%	1,788	1%	913	0%	2,366	1%	306,925	1%
<b>Median Age</b>	<b>32.5</b>		<b>32.8</b>		<b>32.8</b>		<b>34.1</b>		<b>36.9</b>		<b>33.2</b>	
<b>Class of Worker</b>												
Private wage and salary	43,930	79%	127,906	81%	95,948	81%	98,433	83%	66,756	84%	9,015,287	79%
Government	7,541	14%	20,854	13%	13,432	11%	12,701	11%	5,704	7%	1,620,537	14%
Self-employed	3,894	7%	8,285	5%	9,470	8%	7,468	6%	6,842	9%	809,091	7%
Unpaid family workers	29	0%	52	0%	178	0%	0	0%	153	0%	18,315	0%
<b>Income and Benefits</b>												
<b>Total households</b>	<b>33,607</b>		<b>84,146</b>		<b>83,659</b>		<b>77,146</b>		<b>61,237</b>		<b>8,422,249</b>	
less than \$10,000	1,270	4%	2,782	3%	3,557	4%	2,798	4%	2,124	3%	652,225	8%
\$10,000 to \$14,999	1,162	3%	1,335	2%	2,093	3%	1,486	2%	2,536	4%	459,626	5%
\$15,000 to \$24,999	2,577	8%	4,094	5%	6,923	8%	4,572	6%	7,880	13%	970,937	12%
\$25,000 to \$34,999	3,159	9%	5,718	7%	6,056	7%	4,151	5%	6,691	11%	908,183	11%
\$35,000 to \$49,999	3,759	11%	9,414	11%	11,921	14%	7,184	9%	8,003	13%	1,216,085	14%
\$50,000 to \$74,999	5,366	16%	14,003	17%	13,998	17%	14,342	19%	8,666	14%	1,526,808	18%
\$75,000 to \$99,999	4,721	14%	12,595	15%	10,880	13%	11,524	15%	6,148	10%	1,004,760	12%
\$100,000 to \$149,999	6,237	19%	15,531	18%	14,890	18%	16,274	21%	6,368	10%	978,295	12%
\$150,000 to \$199,999	2,815	8%	10,300	12%	5,414	6%	7,307	9%	3,964	6%	355,103	4%
\$200,000 or more	2,541	8%	8,374	10%	7,927	9%	7,508	10%	8,857	14%	350,227	4%
<b>Median household income</b>	<b>\$71,861</b>		<b>\$83,555</b>		<b>\$70,373</b>		<b>\$85,920</b>		<b>\$57,173</b>		<b>\$50,043</b>	

\* Data Gathered From the 2007 American Community Survey

**Selected Socioeconomic Characteristics for Lamar C.I.S.D.  
Compared to Adjacent and/or Comparable School Districts in Texas**

	<b>Lamar CISD</b>	<b>Fort Bend ISD</b>	<b>Conroe ISD</b>	<b>Katy ISD</b>	<b>Spring Branch ISD</b>	<b>State of Texas</b>
<b>Educational Attainment</b>						
<b>Population 25 years &amp; over</b>	<b>70,722</b>	<b>197,823</b>	<b>152,967</b>	<b>146,059</b>	<b>108,652</b>	<b>15,124,846</b>
Less than 9th grade	7,840	10,874	7,965	7,542	11,652	1,571,518
9th to 12th grade, no diploma	7,004	11,548	13,368	6,937	12,735	1,511,080
H.S. graduate	14,310	40,384	32,542	29,559	19,409	3,848,003
Some college, no degree	15,893	40,275	37,512	33,865	16,230	3,411,055
Associate's degree	4,557	12,407	8,732	10,648	3,325	951,090
Bachelor's degree	14,192	55,817	37,624	37,941	27,997	2,582,943
Graduate or professional degree	6,926	26,518	15,324	19,567	17,304	1,249,157
H.S. graduate or higher	79%	89%	86%	90%	78%	80%
Bachelor's degree or higher	30%	42%	35%	39%	42%	25%
<b>Residence 1 year ago</b>						
<b>Population 1 year &amp; over</b>	<b>110,442</b>	<b>312,780</b>	<b>238,510</b>	<b>238,917</b>	<b>167,466</b>	<b>23,922,465</b>
Same house	91,414	268,184	196,816	198,710	143,631	19,555,742
Different house in the U.S.	18,630	41,874	38,961	36,807	21,007	4,184,882
Same county	9,731	13,847	20,754	22,063	18,849	2,592,725
Different county	8,899	28,027	18,207	14,744	2,158	1,592,157
Same state	7,191	20,425	12,932	7,603	1,375	1,055,279
Different state	1,708	7,602	5,275	7,141	783	536,878
Abroad	398	2,722	2,733	3,400	2,828	181,841
<b>Commuting to work</b>						
<b>Workers 16 years &amp; over</b>	<b>54,956</b>	<b>155,388</b>	<b>116,335</b>	<b>116,579</b>	<b>78,752</b>	<b>11,316,901</b>
Car, truck or van--drove alone	44,242	128,755	90,540	93,008	62,630	8,866,518
Car, truck or van--carpooled	6,674	15,575	14,126	13,300	8,322	1,402,579
Public transportation (excluding taxis)	582	3,046	2,609	2,325	1,468	197,407
Walked	427	303	982	1,122	1,545	196,347
Other means	572	2,214	1,657	1,184	1,823	223,210
Worked at home	2,459	5,495	6,421	5,640	2,964	430,840
<b>Mean travel time to work (mins.)</b>	<b>30.8</b>	<b>30.7</b>	<b>29.3</b>	<b>32.2</b>	<b>24.4</b>	<b>25.1</b>

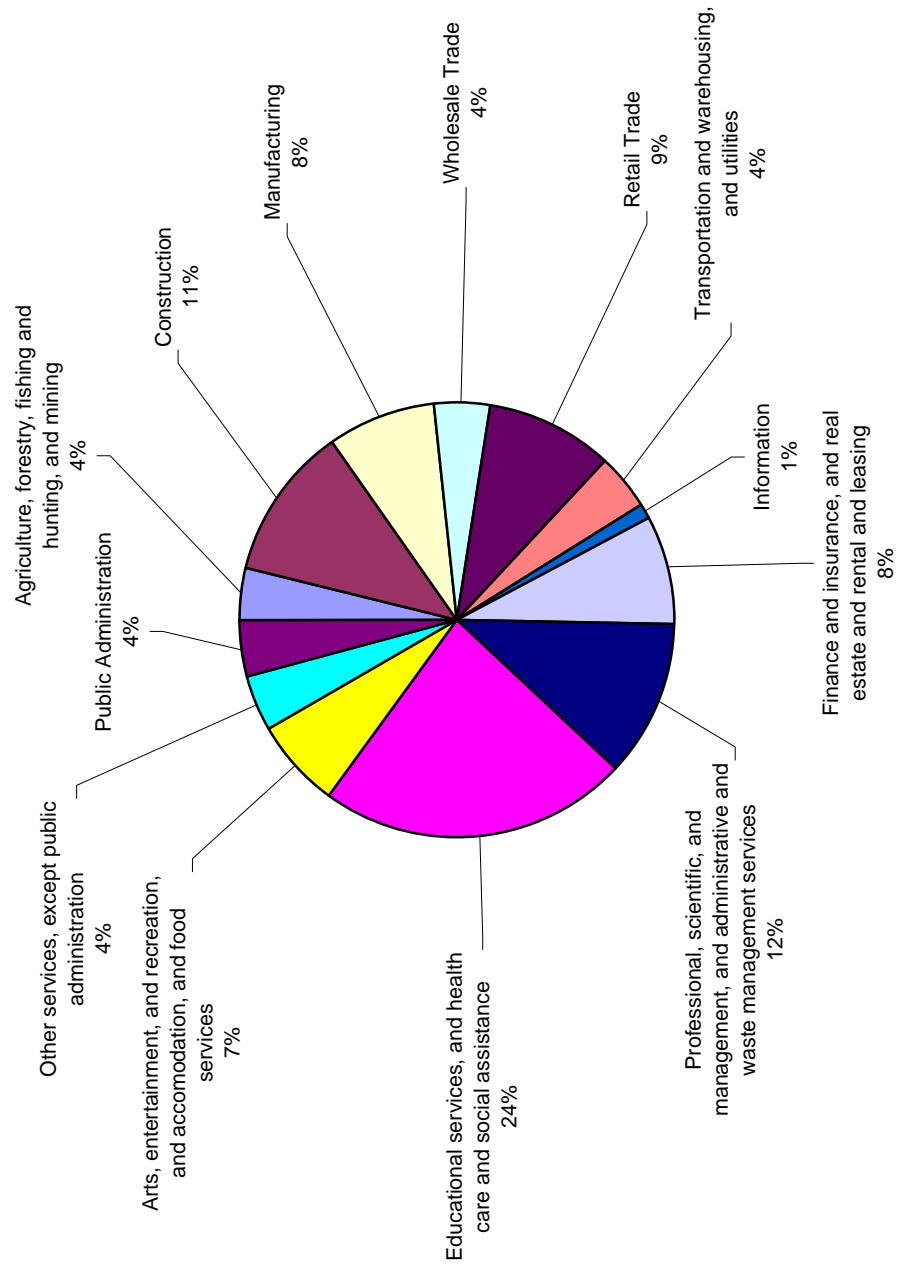
\* Data Gathered From the 2007 American Community Survey

## Employment Trends

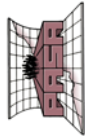
Lamar C.I.S.D.

	January 2009	January 2010	<i>Percent Change</i>
<b><i>City of Houston</i></b>			
Employment	993,061	995,052	<b>0.20%</b>
Unemployment Rate	6.2	8.4	
<b><i>City of Rosenberg</i></b>			
Employment	14,759	14,844	<b>0.58%</b>
Unemployment Rate	6.3	8.7	
<b><i>Harris County</i></b>			
Employment	1,831,799	1,829,747	<b>-0.11%</b>
Unemployment Rate	6.4	8.8	
<b><i>Fort Bend County</i></b>			
Employment	244,692	252,013	<b>2.99%</b>
Unemployment Rate	6.1	8.5	
<b><i>July 2009      January 2010      Percent Change</i></b>			
<b><i>City of Houston</i></b>			
Employment	992,032	995,052	<b>0.30%</b>
Unemployment Rate	7.9	8.4	
<b><i>City of Rosenberg</i></b>			
Employment	14,744	14,844	<b>0.68%</b>
Unemployment Rate	7.5	8.7	
<b><i>Harris County</i></b>			
Employment	1,829,899	1,829,747	<b>-0.01%</b>
Unemployment Rate	8.4	8.8	
<b><i>Fort Bend County</i></b>			
Employment	244,439	252,013	<b>3.10%</b>
Unemployment Rate	8.0	8.5	

**Lamar CISD Employment Sector  
 (Out of Civilian Employed Population 16 Years and Over)  
 Employed Population: 55,394 (out of 112,405 in LCISD)  
 As Reported by 2006 - 2008 American Community Survey Data**



Leading Indicators (Shift-Share) Analysis of Employment Trends for Residents in Lamar C.I.S.D.



INDUSTRY	EMPLOYMENT	EMPLOYMENT	EMPLOYMENT	EMPLOYMENT	EMPLOYMENT	ABS/CHG/EMP	PCT/CHG/EMP
	LCISD: 2006	LCISD: 2008	Texas: 2006	Texas: 2008	LCISD:2006-2008	LCISD: 2006-2008	LCISD: 2006-2008
Agriculture, forestry, fishing, hunting, mining	2,399	2,309	264,552	334,729	-90	-0.04	
Construction	3,219	3,977	922,935	1,047,921	758	0.24	
Manufacturing	4,373	4,462	1,054,339	1,138,980	89	0.02	
Wholesale trade	1,408	1,588	381,028	378,731	180	0.13	
Retail trade	3,249	3,332	982,238	1,332,434	83	0.03	
Transportation, warehousing, utilities	1,549	1,675	567,500	664,090	126	0.08	
Information	514	371	233437	248017	-143	-0.28	
Finance, insurance, real estate, rental, leasing	2,310	2,664	716,049	787,876	354	0.15	
Professional, scientific, management, admin., waste management	3,756	4,050	1,929,190	1,224,284	294	0.08	
Educational services, health care, social assistance	5,832	7,348	2,014,431	2,295,023	1516	0.26	
Arts, entertainment, recreation, accommodation, food services	1,695	2,090	809,898	935,378	395	0.23	
Other services	1,396	1,538	551,464	594,804	142	0.10	
Government	1,248	1,198	438,250	480,963	-50	-0.04	
<b>TOTAL EMPLOYMENT</b>	<b>32,948</b>	<b>36,602</b>	<b>10,865,311</b>	<b>11,463,230</b>	<b>3,654</b>	<b>0.11</b>	

Leading Indicators (Shift-Share) Analysis of Employment Trends for Residents in Lamar C.I.S.D.



INDUSTRY	EMPLOYMENT	ABS/CHG/EMP	PCT/CHG/EMP
	LCISD: 2010	LCISD: 2008-2010	LCISD: 2008-2010
Agriculture, forestry, fishing, hunting, mining	2,407	98	0.04
Construction	4,460	483	0.12
Manufacturing	4,484	22	0.00
Wholesale trade	1,798	210	0.13
Retail trade	3,299	-33	-0.01
Transportation, warehousing, utilities	1,526	-149	-0.09
Information	375	4	0.01
Finance, insurance, real estate, rental, leasing	2,820	156	0.06
Professional, scientific, management, admin., waste management	5,795	1,745	0.43
Educational services, health care, social assistance	8,237	889	0.12
Arts, entertainment, recreation, accommodation, food services	2,286	196	0.09
Other services	1,574	36	0.02
Government	1,033	-165	-0.14
<b>TOTAL EMPLOYMENT</b>	<b>40,095</b>	<b>3,493</b>	<b>0.10</b>



# 2

## Housing Projections

Uneven residential development is anticipated within the District over the next ten years. Some areas will remain stationary, while other residential subdivisions will greatly expand the existing housing stock, and still other subdivisions have the potential to regenerate, with new students added.

There is a need to plan for future uses of schools – to maximize the utilization of each facility – and to re-align attendance zones with the opening of new schools. In order to accomplish these objectives, new housing units are projected for subdivisions, apartments, and Planning Units across the District.

### Maps of Existing Land Use and Housing Stock

It is important to understand the existing land use within the District in order to better understand potential future land uses throughout the District. It is important to speak with large landowners within the District in order to understand the potential for large-scale residential development, as well as continued build-out of currently active subdivisions, within the projection period.

The large maps included with this report show the ownership of large parcels of land within Lamar C.I.S.D., juxtaposed with existing and planned subdivisions and apartments. These have all been laid over a very current aerial image, in which existing clearing and subdivisions construction can be found. Also included in this chapter is a map of the municipalities and Extra-Territorial Jurisdictions for all 13 cities in Lamar C.I.S.D. The ordinances for each city will help determine the sorts of development that can take place both in and around each of the cities.

### Methodology for Developing Housing Projections

The next maps show projected new homes and apartments projected by Planning Unit. These data have been developed through:

- interviews with city and county planners, engineers, and other officials (and having these individuals review the final projections);
- interviews with commercial realtors, builders, developers, managers of title companies, and other experts regarding build-out of existing subdivisions and of planned developments;
- analysis of Census data and historical trend analysis (of both this District and of comparable and surrounding districts);



- incorporation of expected impacts of city (and county) ordinances regarding residential development, accounting for drainage and other topological features that would prevent full development;
- evaluation of the manner in which student growth trends are correlated with housing resale trends, such as the regeneration of specific older neighborhoods in the District;
- assessment of the potential use of parcels that are now in nonresidential use as ultimately either single-family or multi-family land uses; and
- the use of build-out formulas for undeveloped parcels that have a high probability of residential development.

With the above-referenced data bases, new housing units were projected by subdivision and by Planning Unit through 2019. It should be emphasized that the projections were considered most useful for the next five years, as few developers have long-term plans that exceed a five-year timetable. Thus, only the first five years of residential projections are considered valid and useful for short term planning, and the remaining years are included for completeness and represent useful benchmark data for applications to school facility planning.

## Projections of Single-Family and of Multi-Family Housing

### Single Family Housing Projections:

The most active new single-family developments include the following—in rank order (based on PASA’s projections of build-out by year). The emphasis on the table below is the 10-year impact of the largest of the master-planned developments and subdivisions:

Planning Unit	Single Family Development	2010-2014 Units	2015-2019 Units	2010-2019 Units
<b>2B</b>	Firethorne West	199	870	<b>1,069</b>
<b>2B</b>	Cross Creek	204	605	<b>809</b>
<b>44G</b>	George Foundation parcels	72	520	<b>592</b>
<b>2B</b>	Silco, Silvestri, RPDC, Franz, Muske, Festival Development parcels	60	440	<b>500</b>
<b>2B</b>	Tamarron Lakes	130	350	<b>480</b>
<b>2B</b>	Fulshear Crossing	73	390	<b>463</b>
<b>5A</b>	Multiple landowners of parcels between FM 723 & FM 359	123	330	<b>453</b>
<b>20D</b>	Pulte Homes - Del Webb Development	100	340	<b>440</b>
<b>5A</b>	Poarch Swinbank parcel	219	120	<b>339</b>
<b>3&amp;4</b>	Fulshear Creek Crossing	90	246	<b>336</b>
<b>44A</b>	Summer Creek	45	265	<b>310</b>
<b>44F</b>	George Foundation parcels	15	295	<b>310</b>
<b>44H</b>	George Foundation parcels	19	285	<b>304</b>
<b>5C</b>	Lakes of Bella Terra	127	174	<b>301</b>

These represent only a small portion of the 24,417 new single-family homes projected to be occupied throughout the District over the next 10 years. Due to lack of financing for new development, 24% of the new homes are to be constructed in the next 5 years, with the 76% remainder in the last 5 years of the projection period.

**Multi-Family Housing Projections:**

The most active new multi-family developments are not included, unless there is greater than a 50% probability of occurrence. Below are the projected new projects—in rank order (based on the sum over the ten years of projections):

<b>Planning Unit</b>	<b>Multi-Family Development</b>	<b>2009-2013 Units</b>	<b>2014-2018 Units</b>	<b>2009-2018 Units</b>
<b>45A</b>	Parcels S. along Hwy 59	150	250	<b>400</b>
<b>6B</b>	Adjacent to Parkway Lakes	100	250	<b>350</b>
<b>6B</b>	Parkway Lakes	90	250	<b>340</b>
<b>40B</b>	Multiple owners	50	270	<b>320</b>
<b>6C</b>	Parkway Lakes	20	250	<b>300</b>
<b>40A</b>	Asta Real Estate, DTK America, Hajdik, NMK -- all just off Hwy 59	50	250	<b>300</b>
<b>44A</b>	Brazos Town Center II	20	250	<b>300</b>

Conservatively, the District could gain an additional 4,286 apartment units over the next ten years, which is 15% of the total number of new housing units projected.

The housing projections developed in this study rely on various data sources. Using land owner and commercial broker interviews, up-to-date land plans, plats, zoning ordinances, and current student-to-occupied-unit ratios, projections for multi-family units are developed. Multi-family developments are often the most unpredictable to forecast due to the social dynamics of municipal land use zoning and the quick process of developing the plans and site. In some cases, PASA projects multi-family developments on sites zoned for other uses since changes to zoning are possible in any city, particularly for existing commercial land uses, which can be “swapped” quickly for multi-family land uses. Future zoning changes are considered when there is potential for apartment living in the area.

**Housing Projections Summary:**

The District can expect approximately 28,703 additional housing units to be built and occupied within the next ten years, with roughly 7,019 of them to be constructed within the coming five years.

It should be emphasized that the projections prepared for this demographic study were developed without consideration of past trends and without consideration, at least initially, of an overall total expected. Thus, this assessment is a uniquely independent analysis, geared toward

future trends, rather than a dependency on past trends, or simply an extrapolation of past growth trends by subdivision.

Some landowners, builders, or developers will either get ahead or behind their construction schedule. Population and Survey Analysts has attempted to develop a conservative “most-likely” build-out of new subdivisions and of “in-fill” of existing subdivisions. Thus, there will be a good potential for the projected number of new housing units to be slightly low relative to actual homes constructed for each year of the projected time frame.

## Housing Trends by City

Although there are now 13 municipalities in the District, several cities have been relatively dormant for the past ten years, i.e., for the time period that PASA has gathered housing and economic data for the District. These cities include: Thompsons, Beasley, Orchard, Pleak, Fairchilds, Simonton, Fulshear, and, to some extent, Weston Lakes. (The remaining municipalities are more established and larger – including: Houston, Sugar Land, Missouri City, Richmond, and Rosenberg.)

**Thompsons** will have major residential and other development with the advent of the Fort Bend Tollway and the Grand Parkway’s completion in that part of Fort Bend County. The George Foundation will provide upper-middle socioeconomic development that is oriented to single-family communities. However, this impact will be felt after the ten-year projection period on which this study is based.

In **Beasley** and **Orchard**, land nearby the city boundaries has sold for commercial and single-family development, but no near-term residential land use is expected. The multi-modal industrial facility planned, and being constructed, just outside the District’s boundaries and adjacent to Beasley is expected to have a substantial impact on lower-valued housing in that southwestern part of the School District.

Nine or more other major landowners have sold property in and near the cities of **Pleak** and of **Fairchilds** -- so that significant new single-family development will emerge – once financing is available. Also, Pleak had two subdivisions platted 3 years ago that have not developed -- Briarwood Crossing and Hawkeye Ranch. However, these subdivisions are expected to be postponed for two or more years. At the same time, Fairpark Village in Pleak is one of the most active subdivisions in the District -- with Foxwood and Postwood as the builders.

**Simonton** is to be the long-term epicenter of development for the master-planned community currently owned by Twinwood, which has almost 11,000 acres near the boundaries of Simonton (approximately 70% of which is in the Lamar C.I.S.D.). Also, other major landowners are buying parcels in this general location, west of Fulshear, so that there will be strong development in and near Simonton near the end of the next decade.

**Fulshear**, while having few new homes in the City over the past five years, is expecting a dramatic growth in five new subdivisions and master-planned communities: Cross Creek (7,000 or more housing units, 3,000 of which are in L.C.I.S.D.), Tamarron Lakes (1,920 lots), Fulshear Crossing (1,360 lots), Fulshear Creek Crossing (1,100 homesites), and Firethorne (3,200 in two school districts, with the majority – 2,948 housing units – within L.C.I.S.D.). These subdivisions can be expected to see delays in occupancies due to the housing downturn and the unavailability of home mortgages, among other factors.

**Weston Lakes** is a new municipality which incorporated this past year, and which will be wholly single-family oriented. One new section (Waterford) and small portions of the original sections of Weston Lakes are continuing to add new housing.

**Sugar Land** will ultimately have Greatwood within the City boundaries in 5-10 years. Also, the City is annexing River Park and the Grand Parkway in that sector of the School District. The Booth Trust and Booth Foundation have received a Legislatively-created F.B. County MUD #192, which will spawn the development of that large assemblage north off Thompsons (FM 762). Also, there is one more bridge planned (across the Brazos River, and in Sugar Land's ETJ) – at an as-yet-unknown location – that will spawn significant increases in development in this sector of the School District. When the Booth development occurs, and other related development in Thompsons occurs, then **Missouri City's** remaining parcels north off Thompsons (FM 762) will also be developed.

**Richmond and Rosenberg** both are emphasizing surface water, and planning for surface water plants, as well as Sugar Land. This focus will cause new developments to utilize MUDs and other utility districts to a lesser extent. Likewise, both municipalities have new, much more stringent requirement for multi-family developments, such that new apartments cannot be economically feasible at this time within these cities. These new requirements include changed density and height requirement, as well as new setback statutes. Due to this change in requirements, it may be that some of the smaller municipalities in the School District will gain more of a focus on multi-family development. Finally, improvements to roadways in these two cities will assist in in-fill development for both Richmond and Rosenberg.

**The City of Houston** overwhelmed all other 12 cities within the boundaries of the District in the number of new plats and homes constructed over the past decade, including Parkway Lakes, Lakemont, Lost Creek, Lakes of Bella Terra, Westheimer Lakes, Long Meadow Farms, and Lakes of Mission Grove. This City was the critical epicenter of residential development. Interestingly, as this area matures, then the original, undeveloped portions of Parkway Lakes and of Long Meadow Farms should see the most commercial and multi-family development of the coming decade. Most of these assemblages were originally slated for single-family development, but the proximity to the Grand Parkway, as well as the demand for commercial and multi-family uses in this area, should propel a change in planned land uses. This should also have a significant impact on the School District's student population over the next decade.

## Economic Downturn and Effects on New Housing

Not surprisingly, PASA's estimates for projected new housing occupancies (both single-family and multi-family units) this report are down significantly compared to our projections two years ago. This decline in short-term new housing is not unusual among other high-growth, suburban districts in Texas, as they have been affected by the overall economic recession. The projections of new housing occupancies between October 2010 and October 2017 have declined from 31,417 in the 2008 study to 19,519 in this study, a 37% decline for that projection period.

The first five years of this projection period (present through 2014) are expected to gradually increase in the number of new homes – based on estimates from developers, builders, commercial brokers, and others. By October 2017, the differences in the two sets of projections become negligible, but the full impact of the downturn is felt in the earlier years of that time frame.

Post-2014, the housing market can be expected to again return to higher growth levels, but there will not be the ability to reach the highest growth records set by the District, (1) due to the still-available infrastructure and lots in existing, but underutilized subdivisions, (2) due to the aforementioned constrictions on immigration, and also (3) due to lack of subprime loans. These "lenient" loans had allowed many young homeowners to relocate to their preferred communities of residence and to suburban school district during the 2002-03 through 2007-08 school years.

### **Decline in the Rate of Growth of New Households:**

Interestingly, the lack of demand for housing lies not only with the obvious impacts of the economic downturn, but this downturn has changed life plans in other significant ways. Divorce rates are falling, and also relatives and friends are creating extended households within one housing unit. This latter trend means a great deal for Lamar C.I.S.D., in that there is less demand for new housing units, and, at the same time, less need for furniture and other household commodities, as well as a lessened demand for jobs that service housing units, like repairmen, etc. Some areas in Lamar C.I.S.D. are basically built-out, but are showing an increase in student population for this school year relative to the last school year (for a list of these subdivisions, refer to Chapter 4).

The latest study by Harvard University's Joint Center for Housing Studies suggests that the glut of approximately 1.5 million new homes created by years of overbuilding during the housing boom could be eliminated – *IF* household formation rates had not fallen in the past three years below historic levels. For example, the number of new households formed between March 2007 and March 2008 was 772,000 nationally, compared with 1,630,000 new households formed between March 2006 and March 2007. Thus, the demand for housing became less than half in that one year alone.

Government data also suggests that fewer people have relocated than in the past 60 years of record-keeping in regard to household formations and also the relocation of households. In other words, the economic downturn caused fewer individuals to feel that they could make life changes,

and new household formations were down, thus dampened the housing market in ways that were not anticipated.

Due to the surge in sales of existing homes (over the past two months for which data is available – November and December, 2009), the latent demand for homes may be increasing in a fairly stable manner for 2010. This will help “eat up” the existing homes that are for sale, and encourage new homes and apartments to again be constructed during this coming year. But, again, based on recently released December, 2009 data, there was a decline in existing home sales between November and December of 2009 (with much of the decline due to the lag in the renewal of the tax credit for first time buyers). Also, it should be emphasized that new development requires financing, and the local and regional banks, which typically provide such funding, are totally unable to do so.

### **Housing Trends – Next Five Years:**

In the next five years, any sustained turnaround in construction of new homes and in home sales will depend on job stability and job growth. And, it should be emphasized that the construction of new homes – as opposed to the sales of existing ones – is by far the biggest contributor to the health of the housing industry.

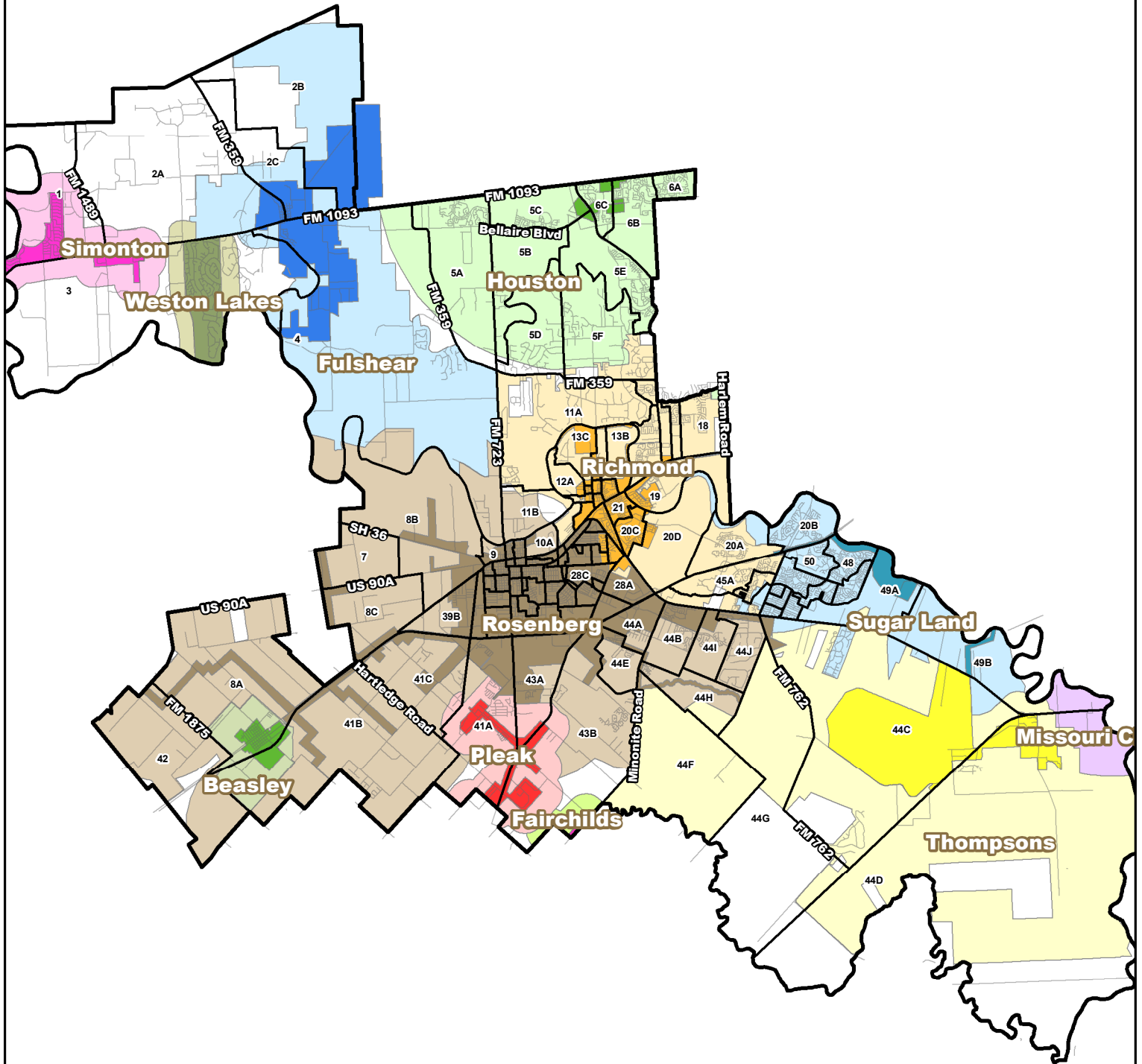
Although concerns still persist in Houston about the over-building of homes in past years, and also the escalation of housing prices that occurred previously in Houston and in Texas (which were actually very rational increases, relative to the massive price increases nationally), nonetheless, the single biggest predictor of home sales is the certainty that new homebuyers must have about their jobs. D’Ann Peterson, a business economist at the Federal Reserve in Dallas states that the job losses have bottomed out, and emphasizes that firms are through cutting staff. In sum, the next year, and the ensuing five years, will look better for builders and homebuyers.

Last year, the \$8,000 tax credits for first-time buyers probably added 10% to the number of sales of housing units statewide -- based on the Texas Real Estate Center’s estimates. This year, with the addition of the \$6,500 credit for buyers who have already owned a home for 5 of the past 8 years, there should still be 10% of the home sales that are due to both: (1) “left-over” first-time buyers getting the \$8,000 credit, and (2) the new category of repeat buyers getting the \$6,500 credit. But, these tax credits lead to a terrible uncertainty or “builder fear” that new houses will not sell once the tax credit is gone. Thus, with the continued unknown duration of these tax credits, homebuilders may not feel comfortable entering the market now. It takes a critical time period for residential construction to contribute to significant housing growth. So, for this reason, the new home market may be delayed a few years in its impact on student population in the District.

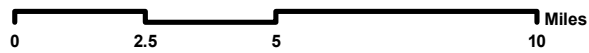
These home construction concerns are certainly being evidenced among builders in the Houston area school districts. But, nonetheless, some experts are suggesting that the number of new homes built in 2010 could be, at most, 30% higher than this past year. Even this will not be a large increase, in absolute numbers of new homes, since the market has been so stationary for two to three years. However, even small gains in new single-family units will have a positive impact on builders and subcontractors easing back into the business of home construction.

# City Limits and ETJ

Lamar C.I.S.D.

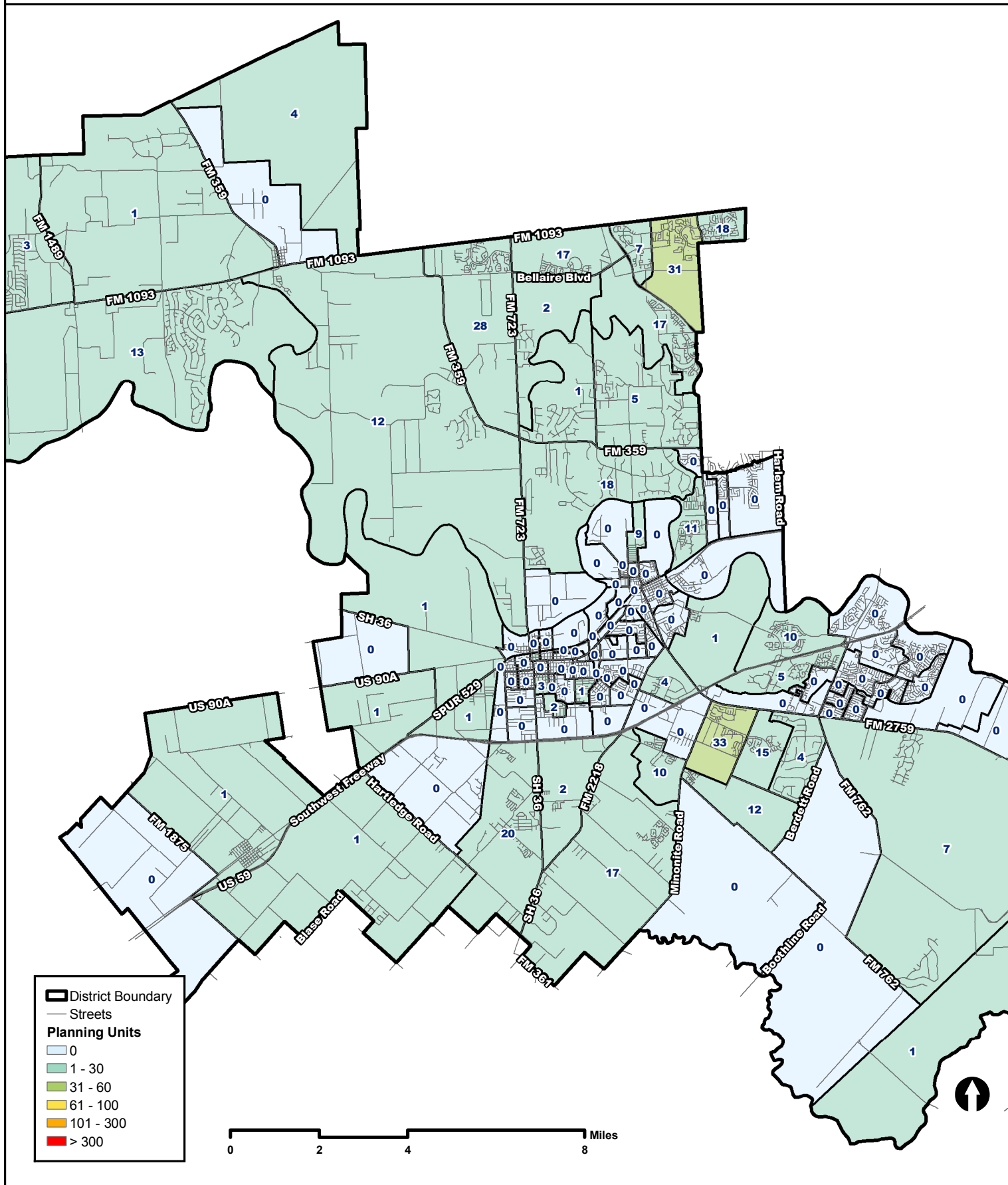


□ District Boundary  
— Streets



# Projected New Housing Occupancies

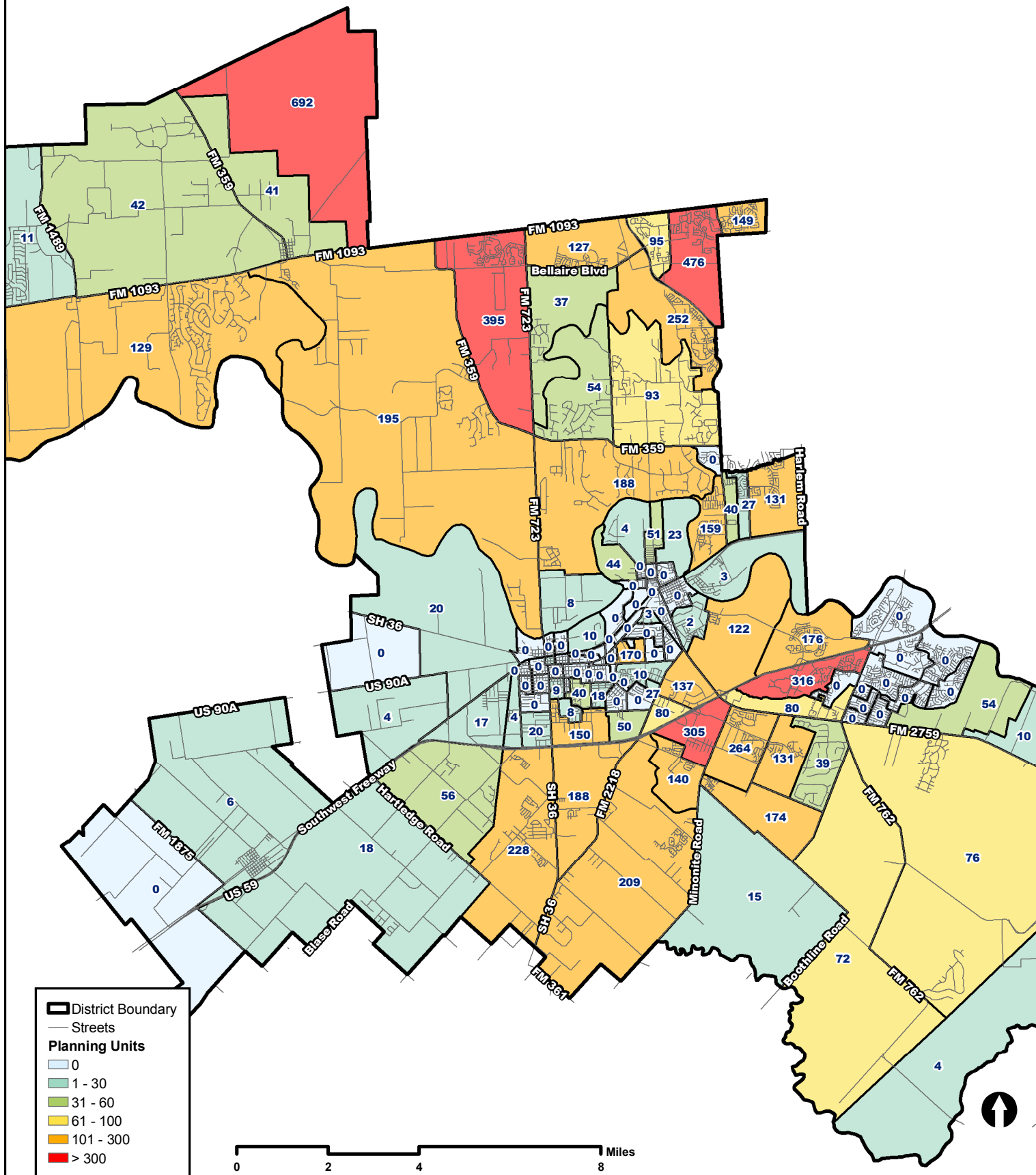
March 2010 to October 2010





# Projected New Housing Occupancies

March 2010 to October 2014







**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	1	1	1	1	1	1	1	1
	Simonton-Valley Lodge older, well-established with about 1 new dwelling per year or less; Brazos Valley subd= <del>not</del> going to add more than 4 homes & Valley Lodge Farm still has 94 ac.	Simonton-W. of Valley Lodge unannounced subdivision S. of bend in in Brazos River that had 1 home under construction now with not more than 3 new homes this decade	Simonton-E. of Valley Lodge 94 acres for sale that will develop as partial commercial and partial residential, but no demand at this time; other sim. parcels will have nichelotes	FM 1489 Farms=69 & 65 & 149 & 135 & 29 & 27 & 15 & new 39 ac. Brazos Construction Materials=252 ac. on River & Little D-C Inc. has 337 & 137 ac. on River & Brazos Construction Materials=235 ac.; Jerry Rubenstein=387 ac.; Valley Lodge Farm=94 ac.; Chambers=148 & 102 & 63 ac.; Debra Schraudt=79 ac.; Perpetual Family (not a part of Twilight)=4 tracts N. off FM 1093	Limestone Creek=50 & 436 & 226 & 25 & 20 & 15 ac. NW along & W. of M 1489; In PU, other parcels have also changed ownership; incl. Gerstenberger's 39 ac. in N.; and Howard Tellespen = 29 & 21 ac. ac.; HH=297 ac.; MLA Properties (David Johnson)=41 ac.; Multiple owners=36ac. & OGM R.E.=29 ac. both W. off FM 1489; 713-984-8300-number of large rural subdivision in both PU1 & PU 2A	Eric Duhon purchased flood-plain oriented from tracts from LLP Mortgage LTD; 124 +28 + 6 + 4 ac. all post-2003; these parcels may be utilized for SF; Duhon's parcel is just E. of Simonton's Valley Lodge dev. & N. off FM 1093	1	1
<b>HOUSING OCCUPANCIES:</b>								
Feb 2009-Oct 2009	0	0	0	0	0	0	0	0
Feb 2010-Oct 2010	1	1	1	1	0	0	0	0
Oct 2010-Oct 2011	1	0	0	0	0	0	0	0
Oct 2011-Oct 2012	1	0	0	0	0	0	0	0
Oct 2012-Oct 2013	1	0	0	0	0	0	1	0
Oct 2013-Oct 2014	1	0	1	1	0	0	2	0
Oct 2014-Oct 2015	2	1	0	0	0	0	4	0
Oct 2015-Oct 2016	1	0	1	1	0	0	5	0
Oct 2016-Oct 2017	2	1	1	1	0	0	8	5
Oct 2017-Oct 2018	1	1	1	1	0	0	9	8
Oct 2018-Oct 2019	2	2	1	1	0	0	11	9
2010-2014	5	1	2	2	0	0	3	0
2014-2019	8	5	4	4	0	0	37	22
2010-2019	13	6	6	6	0	0	40	22
<b>2010 RATIO:</b>	0.6	0.48	0.48	0.48	0.48	0.48	0.45	0.45

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	1	1	2A	2A	2A	2A	2A	2A	2A
	N. of Simonton NW along FM 1489 and N. of FM 1093 scattered homes with 2 for sale	<i>This PU has greatest percent of land area in flood plain of any PU, except PU 48, PU 44F &amp; PU 49</i>	Along Hamibal Rd., 1 new home under const. and other new homes (-6) built up on parks; Other acreage for sale along Pool Hill Rd.	NE along FM 1489 and N. of FM 1093 scattered homes Parcel off Mullins-Reynolds for sale	Berger Ranch & other large parcels NE along FM 1489; large homes but could also be spinners off for large ranchette lots	Fulshear Invest's N. along FM 1093 of 41 & 105 & 20 ac. can expect SF dev.; & Starfield's 73 & 14 ac. will not dev.-also N. off FM 1093	Fulshear Investments N. on FM 1093 132 & 39 ac. N. off FM 1093 & N. of Weston & Fulbrook Rogers Rd. Investors was Tinsley= 237 ac., but no access to this tract Fulshear Equine=new 70 & 20 ac. to dev. N. of Weston Lakes	Twinwood (was Hunt Family)= (initial dev.=1,200 ac. N. of FM 1093) Hunt Rd. & Poole Hill Farms with -780 ac.; and likely Thomas N Hunt III, 369.8 ac. & potentially the Westheimer Fulshear 403-410 ac.; & other tracts in this PU to dev. N. of Weston Lakes	Hady Creek Ranch= 198 ac. w/ no known dev. plans (is not owned by Twinwood)
<b>HOUSING OCCUPANCIES:</b>		<b>TOTAL</b>							
Feb 2009-Oct 2009	0	0	0	0	0	0	0	0	0
Feb 2010-Oct 2010	0	3	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	1	1	0	1	0	0	0	0
Oct 2011-Oct 2012	0	1	1	0	1	0	0	0	0
Oct 2012-Oct 2013	0	2	0	0	1	0	0	0	0
Oct 2013-Oct 2014	0	4	1	0	1	0	5	0	0
Oct 2014-Oct 2015	0	7	0	0	0	0	9	0	0
Oct 2015-Oct 2016	0	7	1	0	0	0	11	0	0
Oct 2016-Oct 2017	0	17	1	0	0	0	19	25	0
Oct 2017-Oct 2018	0	20	0	0	0	0	24	35	0
Oct 2018-Oct 2019	0	25	0	0	0	0	28	40	0
2010-2014	0	11	3	0	4	0	5	0	0
2014-2019	0	76	2	0	0	0	91	100	0
2010-2019	0	87	5	0	4	0	96	100	0
<b>2010 RATIO:</b>	<b>0.45</b>	<b>x</b>	<b>0.49</b>	<b>0.49</b>	<b>0.55</b>	<b>0.55</b>	<b>0.6</b>	<b>0.6</b>	<b>0.55</b>



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	2A	2A	2A	2A	2A	2A
	Mullins Family= 577 + 41 + 43 ac. just sold to Twinwood & Mullins Ranch is still buying sm. parcels last year (2009); Larry Undermale represents represents Twinwood - which is a Chinese National-owned firm with the above parcels out of flood plain	West off FM 359, North Brookshire has 177 ac. just S. into Fort Bend Co.; Groomed for SF-Frost families=large parcels & 94 ac. may be for sale E of FM 1489; NBI Properties (owned by Twinwood) have large assemblage E. off FM 1489 incl.: 104 + 42 + 78 + 297 + 132 + 79 + 69 ac. Pecan Acres=74 & 47 ac. (& 15 ac. in PU 1)	August Summers just bought 57 & 57 ac.; N. off Hunt Rd. & far W. off FM 359, EB Woodland Truss-just bought 145 & 37 & 18 & 10 & 11 & other ac.; All below are S. off Hunt Rd; Odoms=96 ac.; LE Shanna has 50 ac.; & West Houston Truss=63 & 10 & 20 & 15 & 9 & other ac.; & Adolph Bellnoski has 42 ac.	SW along FM 359 - 225 ac. Stone Hill Ranch dev. w/10+ ac. lots; fenced & roads in; scattered equestrian & cattle (franchises); N. of Rogers and W. of FM 359 (& fronts 1 of these two roads); 2 existing homes & 5 new lots purchased in last 2 yrs	Monrose Luxury Homes was interested in dividing 22 ac. as MF adj. or close to the Metro parcel; there remains interest by City if not interested, & landowner did not give rt. of way to Metro, so bad access now off McKinney; City hopes for a commuter rail to Fishbarr;	Pecan Hill - W. off Jordan & N. of Hunt (ratio=0.98 in 2007; 1.11 in 2008) 1 undeveloped tract bought in past two years
<b>HOUSING OCCUPANCIES:</b>						
Feb 2009-Oct 2009	0	0	0	2	0	0
Feb 2010-Oct 2010	0	0	0	1	0	0
Oct 2010-Oct 2011	0	0	0	2	0	0
Oct 2011-Oct 2012	0	0	0	2	0	0
Oct 2012-Oct 2013	0	0	0	2	0	0
Oct 2013-Oct 2014	0	0	8	3	0	0
Oct 2014-Oct 2015	0	8	14	3	0	0
Oct 2015-Oct 2016	12	14	17	2	50	0
Oct 2016-Oct 2017	35	17	19	3	50	0
Oct 2017-Oct 2018	40	19	20	4	50	0
Oct 2018-Oct 2019	50	20	22	4	50	0
2010-2014	0	0	8	10	0	0
2014-2019	137	78	92	16	200	0
2010-2019	137	78	100	26	200	0
<b>2010 RATIO:</b>	<b>0.55</b>	<b>0.55</b>	<b>0.55</b>	<b>0.6</b>	<b>0.12</b>	<b>1.1</b>

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

PLANNING UNIT	2A	2A	2B	2B	2B	2B	2B
	Behind City Hall in Fulshear, rearers have suggested that 50 ac. may dev. as SF, but no current data, <u>pot. on part of KG McCann 69+106+29ac. or other McCann parcels which include 106 ac. &amp; 51 &amp; 67 ac. - all for sale</u>		Small tract for sale near Post Office in Fulshear, this and other small tracts could be residential (THS, etc) but commercial is likely along FM 359	Ronald Henriksen in 2008 bought 176 & 398 ac. from HWR; & HWR had bought the 179 ac. from Pacific Financial & the 398 ac. from Perry Cook Trustee	Originally called "Teal Creek" this set of parcels is now owned by Marhaba Farmers & is in both LCISD & Royal ISD	Silcoo-Silvestri-RPTDC -sm, pt of Raymond Franz-handowners ; 1,400 ac.-in 2 sch. dist's (on market)	2B
	part of this acreage is likely in fl. plain			all NW of Cross Creek & adj. to it	According to Spencer Stone 3 yrs ago, assemblage-still actively planned for single-family	Was devel.=Kevin Havella 281-566-4909, now Spencer Stone-contact o Blossom Dev. bought 40 & 15 ac., but part owner is Festival Dev. which also has 126 & 25 & 30 ac. <u>Adapt from the 1,400 ac. assemblage: Raymond Franz=101 + 26 + 857 + 313 + 10 ac.; Patricia Muske=187 ac.</u>	
<b>HOUSING OCCUPANCIES:</b>						Original concept plan--994 homes in Lamar CISD & -1400 homes in Royal ISD; was -811 ac. & up to -1,028 ac. was est'd to have 40% in LCISD; old Keathly parcel, who was a Parker; had planned a golf course & will have their own MUD and sewer discharge int. plant erected; (leaves may be removed on both sides of Jordan or used for retention)	
		<b>TOTAL</b>					
Feb 2009-Oct 2009	0	0	0	0	0	0	0
Feb 2010-Oct 2010	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0	0	0
Oct 2011-Oct 2012	0	0	0	0	0	0	0
Oct 2012-Oct 2013	2	0	0	0	0	0	15
Oct 2013-Oct 2014	10	0	0	6	20	45	45
Oct 2014-Oct 2015	20	0	0	24	45	80	80
Oct 2015-Oct 2016	30	0	0	39	55	90	90
Oct 2016-Oct 2017	30	0	0	45	45	90	90
Oct 2017-Oct 2018	34	0	0	58	55	90	90
Oct 2018-Oct 2019	35	0	0	60	62	90	90
2010-2014	12	0	0	6	20	60	60
2014-2019	149	0	0	226	262	440	440
2010-2019	161	0	0	232	282	500	500
<b>2010 RATIO:</b>	0.6	0.5	0.5	0.5	0.5	0.61	0.61

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	2B	2B	2B	2B	2B	2B
	Tamaron Lakes - was planned for 3175+ home values Shelton Development planned 2,000 homes on 700+ acres; has master plan and waiting for dev. of infrastructure until the market returns -- 2012 or later (small portion of subdivision may extend into K.I.S.D.) Shelton Dev. (Bob Shelton-Denton-based) joint venture w/PNL Cos. (Dallas-based; John Willingham) 25 ac. set aside for commercial	Cross Creek-Trendmaker no homes occ. for 5-6 years in LCISD; of the 6,000- 7,000 homes, can expect 60% in LCISD-3,600 in LCISD; 3,197 total ac; was to orient to affordable price points, but first homes are Kickarillo's in the \$700,000+ price range; have 4 homes under construction (Feb. 2009) and dev'er will not shift to lower price points for 2-3 yrs.	Falshear Crossing - 631 ac. & 1,360 lots S. of Rosen & E. of proposed Tollway have master plan but no dev. agreement with the City of Fulshear (was the Pederson parcels & Michael Kim is the owner/dev'er, but is for sale, even if it does not sale, Kim will do nothing until the market comes back, if he retains this set of tracts	Firethorne West = Jefferson Development (Wayne Meyer) to begin infrastructure dev. in LCISD in 2011; in both KISD & LCISD (biggest % in Katy ISD) big parcel (-1,402 ac.) had been pt. of McMillian's tract W. of Fm 1463 & S. of F-10 S. of Wood Creek; lots in Lamar CISD will be 50; 60 & 70; W. Meyer expects 200-300 units under way, as order. Firethorne will be B.O. first sec's are in KISD; (3,200-3,400 homes total with the- 400 western ac. in Lamar CISD, SO 400 *3.4 = 1,360 homeequivalent dev. has 36 unsold new homes & 16-50P lots; 24-60P lots; 65-70 lots & 18-100P lots left in current dev. = 131+96 = 159 remaining		
<b>HOUSING OCCUPANCIES:</b>						<b>TOTAL:</b>
Feb 2009-Oct 2009	0	0	0	0	0	0
Feb 2010-Oct 2010	0	4	0	0	0	4
Oct 2010-Oct 2011	0	15	0	0	0	15
Oct 2011-Oct 2012	15	25	0	0	14	54
Oct 2012-Oct 2013	50	70	23	23	65	223
Oct 2013-Oct 2014	65	90	50	50	120	396
Oct 2014-Oct 2015	70	95	60	60	140	514
Oct 2015-Oct 2016	70	110	70	70	160	594
Oct 2016-Oct 2017	70	120	80	80	180	630
Oct 2017-Oct 2018	70	130	85	85	190	678
Oct 2018-Oct 2019	70	150	95	95	200	727
2010-2014	130	204	73	73	199	692
2014-2019	350	605	390	390	870	3,143
2010-2019	480	809	463	463	1,069	3,835
<b>2010 RATIO:</b>	0.5	0.6	0.6	0.6	0.54	x

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	2C	2C	2C	2C	2C	2C	2C	2C	2C	TOTAL
	GM Equity Group has 134 ac. W. of Cross Creek, can expect commercial on FM 1093 & remainder=high density SF/ME; <u>Also, there have been 13 tracts S., W. &amp; E. of Huggins Elementary, which have changed ownership in the last two years</u>	Huggins=54 & 218 & 198 ac. & far N. off FM 1093. & NE of FM 359 so now with the new 54 ac. may have better access N. from FM 1093	L. Waters has 13 & 24 ac. NE off FM 359; James Chemplankal =27 ac. Sradfin Flans=24 & 25 & 17 ac. also off FM 359;	North Fishbein Estates no real activity but 6 undeveloped parcels in this subdiv have sold 2 yrs ago & none this year and 3 parcels adj. to it have sold this past yr.	Alamo Proterra Holdings=-440 + 369 + 5 + 95 ac.; owned by Proterra and the Smith Family in a 50-50 partnership with John Moody planning a residential community (rice land) Belmont Children's Trust=18 + 19 ac.; Thomas Blackburns 9.5 ac.	McCann parcels in multiple locations but the 32 + 13 + 12 ac. in this PU will dev. (although part is in PU 4 & all=high priced); Douglas Wade's 21 ac. & Belmont Children's Trust=18 + 19 ac.; Thomas Blackburns 9.5 ac. are all in City of Fishbein and will be primarily SF when dev'd				
<b>HOUSING OCCUPANCIES:</b>										
Feb 2009-Oct 2009	0	0	0	0	0	0	0	0	0	0
Feb 2010-Oct 2010	0	0	0	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0	0	0	0	0	0
Oct 2011-Oct 2012	0	0	0	1	0	0	0	0	0	1
Oct 2012-Oct 2013	0	0	0	2	0	0	0	0	2	4
Oct 2013-Oct 2014	12	10	0	3	0	0	0	0	11	36
Oct 2014-Oct 2015	29	25	0	2	0	0	0	0	15	71
Oct 2015-Oct 2016	32	38	0	3	0	0	15	35	19	107
Oct 2016-Oct 2017	40	45	0	4	0	0	35	50	22	146
Oct 2017-Oct 2018	40	50	0	5	0	0	50	60	25	170
Oct 2018-Oct 2019	42	50	0	6	0	0	60	27	27	185
2010-2014	12	10	0	6	0	0	0	0	13	41
2014-2019	183	208	0	20	0	0	160	108	108	679
2010-2019	195	218	0	26	0	0	160	121	121	720
<b>2010 RATIO:</b>	0.4	0.6	0.5	0.5	0.5	0.5	0.45	0.5	0.5	x

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

PLANNING UNIT	3	3	3	3
	<p>PU 3 covers S. of FM 1093 &amp; is bounded on W. by Brazos River and on E. by Bessie's Creek-pot. to dev.;</p> <p>McCann Brothers Trust have 98 + 10 ac. E. of Fullbrook;</p> <p>McCann Ranch Comp has ~80 ac.;</p> <p>Harrison Interests--173+212+783+42+5+75+68+74 ac. &amp; Lebouris --46 ac.; Sigmund Comellas--39+38 ac.;</p> <p>Fullheart Land Investment--103 ac.; Fred Day--63 ac.;</p>	<p>Fullbrook &amp; Fullbrook Creeks+Churchill+The Commons+Woodshore+Oxbow Lake - Feb. 2010: 172 Oct'ed, 5 Avail., 5 LIC, &amp; 118 de'ed lots LTBO, developer has 407 ac. which could be up to 800 fut. lots.</p> <p>builders: Saddlewood Homes 281-392-2231 &amp; Steve Epps Homes 281-391-5694</p> <p>11 avail: 4 LIC, 61 dev'ed lots LTBO (Feb 2008) + D &amp; E, F &amp; G, so max. of 337 LTBO, incl. D, E, F, &amp; G</p> <p>400 tot. lots + 1 new parcel SW=425 lots; bought the "Hill White" parcel-will use their well - no MUD; -140 oct'ed (Feb 2007) Doris Cady 281-346-0027/doris@fullbrook.net; or Mike @fullbrook.net</p> <p>Jan 2006: 77 in 1st sec.=fully oct'ed &amp; -67 in remainder, so 144 oct'ed (or homes sold)</p> <p>127 oct'ed (Feb 2005); many buyers=Katy ISD; 57 oct'ed &amp; 31 in older sec = 88 total oct'ed (2005)</p>	<p>Riverbank Investments is buying more parcels N. of Brazos River;</p> <p>Carl Bentley has 194 ac. N. of Brazos River, &amp; Ronald Story has 124 ac.</p> <p>Pearson Farms has 149 +46 + 182 ac.; Ira Perz has 115 ac.;</p> <p>and Inparato has 82 ac. all close to, or on, the River</p> <p>Sanders Rd. bought 36 &amp; 10 &amp; 18 ac. &amp; have 26 ac.;</p> <p>471 Pearson Farms=7+150+92+196+182 ac. all flood plain</p> <p>Clifford Vacek has ~608 ac. in flood plain;</p> <p>Robin King Tr.-201 ac. &amp; other parcels in or near Brazos River</p>	<p>W. of Weston Lakes</p> <p>Ash Road Cattle has 362 ac. &amp; DDD Ranch has 125 ac., but may be affected by Metro Authority's need for a non-permanent easement;</p>
<b>HOUSING OCCUPANCIES:</b>				
Feb 2009-Oct 2009	0	15	0	0
Feb 2010-Oct 2010	0	7	0	0
Oct 2010-Oct 2011	0	9	0	0
Oct 2011-Oct 2012	0	10	0	0
Oct 2012-Oct 2013	4	11	0	0
Oct 2013-Oct 2014	15	11	0	0
Oct 2014-Oct 2015	25	12	0	10
Oct 2015-Oct 2016	25	11	0	20
Oct 2016-Oct 2017	25	11	0	30
Oct 2017-Oct 2018	25	10	0	30
Oct 2018-Oct 2019	25	9	0	30
2010-2014	19	48	0	0
2014-2019	125	53	0	120
2010-2019	144	101	0	120
<b>2010 RATIO:</b>	<b>0.34</b>	<b>0.48</b>	<b>0.6</b>	<b>0.6</b>



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

PLANNING UNIT	3	3	3	3
	<p>Weston Lakes, including Waterford</p> <p>Feb. 2010: the remaining lots are filling in &amp; the new Waterford section is occupied. 1 model home, 1 UC, &amp; 33 dev'd lots LTBO; builders: Keystone Homes &amp; Darling Homes</p> <p>Jan. 2008: still some in-fill on the remaining 500 lots, but</p> <p>logically can expect ~100 to be occupied this next 5 yrs.; Fairway Villas - still has 48 dev'd lots LTBO; 34 dev'd lots in Waterford LTBO; Oxbow Island has 9 LTBO; and 10 in other older sections</p> <p>plus, the new section (in 2009) of 36 lots w/model home, about to be under const. just S. off 1093</p>	<p>Riverwood Forest at Weston Lakes</p> <p>Feb. 2010: 148 Oxced.0 Avail., 4 UC, &amp; 137 dev'd lots LTBO</p> <p>Jan. 2008: 1 A unit, 6 UC, 96 VLTBO</p> <p>"Blugreen" - dev'ter; 305 lots-1 to 2 ac. &amp; 2-ac.</p> <p>AllS. of Weston Lakes; \$300,000 to \$1 mil.</p> <p>Feb 2007: 9 UC &amp; 6 avail. to buy &amp; 1 lot LTBO</p> <p>James Wine haws 94 - 40 ac. W. of Riverwood</p> <p>Riverwood contact: Lonnie Phillips 281-346-2020</p>	<p>Twinwood Farms is buying more tracts in this PU</p> <p>at Ceyar Rd &amp; River-pot. golf course;</p> <p>continue buying parcels, but doubtful any near-term dev.;</p> <p>&gt;1,500 ac. owned by "Twinwood" in 36+ parcels in this PU</p> <p>&amp; ~3,200 known ac. in L.C.I.S.D.</p> <p>attn of Kenny Paul 713-783-4859</p>	<p>Fulshear Creek Crossing (see PU 4 also); strong MUD</p> <p>Feb. 2010: 299.7 acres are owned by Fulshear Land Invest. Pliners w/plans for up to 1,100 lots in 2 PUs but likely ~900 lots in 2 PUs;;</p> <p>focus on SF except some village or villas concept as well;</p> <p>Doug Knopka is the developer &amp; plans for bike/hike trails and common green space (Knopka was dev'ter of Fulbrook also)</p>
<b>HOUSING OCCUPANCIES:</b>				
Feb 2009-Oct 2009	9	6	0	5
Feb 2010-Oct 2010	3	3	0	0
Oct 2010-Oct 2011	4	4	0	0
Oct 2011-Oct 2012	6	5	0	0
Oct 2012-Oct 2013	4	3	0	3
Oct 2013-Oct 2014	5	5	0	13
Oct 2014-Oct 2015	6	5	0	19
Oct 2015-Oct 2016	4	4	0	22
Oct 2016-Oct 2017	3	5	0	23
Oct 2017-Oct 2018	1	4	0	25
Oct 2018-Oct 2019	1	5	0	27
2010-2014	22	20	0	16
2014-2019	15	23	0	116
2010-2019	37	43	0	132
<b>2010 RATIO:</b>	<b>0.42</b>	<b>1.13</b>	<b>0.7</b>	<b>0.55</b>

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

PLANNING UNIT	3	3	4	4	4	4	4	4
	Fulshear Farms 1 new per yr.	<i>Between Bessie's Creek and Brazos Rivers - several tracts are not easily accessible</i>	Off Bois d'Arc 130 ac. for sale by Francis Smart for 1-2 ac. homes adj. to Knopka's Fulshear Crossing & also Dewalt Cattle--22.2 ac. - might be willing to dev./sell + other sellers of sm. tracts; John Frances Smart have ~130 ac. for sale	Fulshear Creek Crossing (w/up to 1,100 lots w/ no MF in 2 PU's) Feb. 2010: 10 lots, 4 U.C. & 103 deval'd lots LTBO developer has 126 ac., which could be ~221 future lots builders: Coventry Homes & David Weekley Homes 2009: emphasis on SF now, with sit'in & water & sewer & have MUD; and, except some village or villas concept as well; also in PU 3: Doug Knopka is the developer (was dev'ter of Fulbrook also) & plans for bike/hike trails and common green space	Bella Vista (and Karagh should dev. residentially) so that can expect 10 more homes off E. Winner Foster	Foster Creek Estates can expect one new home per year; and Colony West is built-out just S. of Foster Creek Est's	Foster Crossing W. of FM 359 & N. of FM 723 Feb. 2010: 13 lots, 0 U.C. & 29 deval'd lots LTBO (3 existing homes for sale/lease) Feb. 2009: 8 occ'd, 6 avail., 0 U.C., & 23 deval'd lots LTBO 5 occ'd; 3 avail.; 4 U.C. (Jan 2008) Feb. 2007: 713-241-0200; const. slow infrastructure Luther Alan: 7415 Foster Creek, 281-344-1889; \$300-\$500	
<b>HOUSING OCCUPANCIES:</b>		<b>TOTAL</b>						
Feb 2009-Oct 2009	1	36	1	5	0	0	3	
Feb 2010-Oct 2010	0	13	0	7	1	0	1	
Oct 2010-Oct 2011	1	18	4	11	1	0	2	
Oct 2011-Oct 2012	1	22	15	16	0	0	4	
Oct 2012-Oct 2013	1	26	15	19	1	0	3	
Oct 2013-Oct 2014	1	50	15	21	0	0	5	
Oct 2014-Oct 2015	0	77	15	22	1	0	3	
Oct 2015-Oct 2016	0	86	15	24	0	1	5	
Oct 2016-Oct 2017	0	97	15	26	0	0	4	
Oct 2017-Oct 2018	0	95	0	28	0	0	3	
Oct 2018-Oct 2019	1	98	0	30	0	0	1	
2010-2014	4	129	49	74	3	0	15	
2014-2019	1	453	45	130	1	1	16	
2010-2019	5	582	94	204	4	1	31	
<b>2010 RATIO:</b>	0.7	x	0.49	0.34	0.61	0.4	0.46	

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	4	4	4	4	4	4
Foster Island Exsts	7 large estate lots	S. of FM 1093 are 8 key owners and these are: Harrison Interests(279 & 2254 + 525 +296 & 107 ac.) & Somerville Acres (335 ac.); Foster Farms (Harrison)=2,241 ac.; & Imperator's 45 + 17 & 15 (Heritage Ranch); Joe Coleman's 50 ac.;	Whispering Oaks has 68-72 lots just W. off FM 359 & N. of Bella Vista subd. w/Beaver Custom H.'s; Feb. 2010: 1 occ'd, 3 avail., 3 U.C. & 47 de'ved lots LTBQ	Juan Gonzalez has just bought 40 ac. W. off FM 359 with no known land uses	Karaugh	Colony West Estates
Randy Watts	1 home under construction	Highland Management Inc.-considered selling tracts off Bois d'Arc 252+63+62+56+134+45+129+169+50+15 ac.=~1,443 ac.	21 future lots are planned to come in builder: Beaver Custom Homes	South of Bella Vista subd. off of Winner Foster Rd. Feb. 2009: 18 occ'd homes; 0 avail.; 0 homes U.C.; & 11-14 planted lots LTBQ		built out
		Anderson Farms (200 ac.); McMillan Ranch=156 ac. for invest. tract and multiple owners for 222.9 ac.-all these tracts=flood plain	large lots - can expect dev. at the same rate as FosterCrossing, which is just to the S. on FM 359			
<b>HOUSING OCCUPANCIES:</b>						
Feb 2009-Oct 2009	1	0	4	0	0	0
Feb 2010-Oct 2010	0	0	2	0	1	0
Oct 2010-Oct 2011	0	0	3	0	1	0
Oct 2011-Oct 2012	0	0	4	0	2	0
Oct 2012-Oct 2013	0	12	5	0	0	0
Oct 2013-Oct 2014	0	19	5	0	0	0
Oct 2014-Oct 2015	0	28	6	0	1	0
Oct 2015-Oct 2016	0	34	6	0	1	0
Oct 2016-Oct 2017	0	48	7	0	0	0
Oct 2017-Oct 2018	0	40	8	0	0	0
Oct 2018-Oct 2019	0	40	8	0	0	0
2010-2014	0	31	19	0	4	0
2014-2019	0	190	35	0	2	0
2010-2019	0	221	54	0	6	0
<b>2010 RATIO:</b>	<b>0.61</b>	<b>0.61</b>	<b>0.67</b>	<b>0.61</b>	<b>0.61</b>	<b>0.26</b>

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

PLANNING UNIT	4	5A	5A	5A	5A
	<i>Hines</i>	<b>Westheimer Lakes</b>			
	<i>Nurseries</i>	<i>Canyon Springs=Feb. 2010;233</i> Oct'ed. 8 Avail., 6 UC, & 92 dev'd lots LTBO. (19 existing homes for sale/lease)		<i>Canyon Gate at Westheimer Lakes-143.5 &amp; 419.5 ac.</i>	
	<i>is in the NE pt</i>	Feb. 2009; 203 occ'd. 12 avail., 0 UC, & 106 dev'd lots LTBO		<i>Feb. 2010; 250</i> Oct'ed. 9 Avail., 19 UC, & 70 dev'd lots LTBO. (1 existing homes for sale/lease)	
	<i>of the PU</i>	<i>Canyon Village= Feb. 2010; 147</i> Oct'ed. 8 Avail., 2 UC & 89 dev'd lots LTBO, has 25 ac., which could be ~75 future lots		<i>Jan. 2009- 211</i> occ'd homes; 16 avail.; 9 homes U.C.; & 109 platted lots LTBO (w/8 existing homes for sale/lease)	
		(6 existing homes for sale/lease); Feb. 2009; 161 occ'd homes; 5 avail.; 2 U.C.; 77 dev'd lots LTBO		<i>Jan. 2008 (Over 260</i> occupied in 2007, but slow in 2008); 32 avail.; 20 UC, 498 VLTBO; 253 indiv.;	
		<i>The Villas=Feb. 2010; 83</i> Oct'ed. 1 Avail., 0 UC, & 44 dev'd lots LTBO, has 22 ac., which could be ~66 future lots		1,365 lots platted; Bnce Grover (713-781-5553- Ventum dev'ing 1/3 for Pulte or Perry)	
		(8 existing homes for sale/lease); Feb. 2009; 35 occ'd homes; 0 avail.; 0 U.C.; & 42 dev'd lots LTBO		Land Tejas is dev'g (Rick Gadd: 713-783-6702) W. of FM 723 and just E. of Hines Nursery	
		<i>Canyon Lakes=Feb. 2010; 219</i> Oct'ed. 13 avail., 5 UC, & 47 dev'd lots LTBO; Feb. 2009; 160 occ'd. 4 avail., 4 UC, & 99 dev'd lots LTBO		207 homes being occupied in last 12 months;	
	<b>TOTAL</b>			approx. 540 lots are not yet developed; 562 ac. in the General Plan (Jan 2006)	
<b>HOUSING</b>					
<b>OCCUPANCIES:</b>					
Feb 2009-Oct 2009	<b>14</b>	<b>26</b>	<b>25</b>		<b>10</b>
Feb 2010-Oct 2010	<b>12</b>	<b>15</b>	<b>12</b>		<b>0</b>
Oct 2010-Oct 2011	<b>22</b>	<b>22</b>	<b>19</b>		<b>0</b>
Oct 2011-Oct 2012	<b>41</b>	<b>24</b>	<b>22</b>		<b>28</b>
Oct 2012-Oct 2013	<b>55</b>	<b>26</b>	<b>17</b>		<b>36</b>
Oct 2013-Oct 2014	<b>65</b>	<b>26</b>	<b>13</b>		<b>45</b>
Oct 2014-Oct 2015	<b>76</b>	<b>22</b>	<b>9</b>		<b>50</b>
Oct 2015-Oct 2016	<b>86</b>	<b>29</b>	<b>5</b>		<b>60</b>
Oct 2016-Oct 2017	<b>100</b>	<b>26</b>	<b>2</b>		<b>60</b>
Oct 2017-Oct 2018	<b>79</b>	<b>24</b>	<b>0</b>		<b>60</b>
Oct 2018-Oct 2019	<b>79</b>	<b>28</b>	<b>0</b>		<b>0</b>
<b>2010-2014</b>	<b>195</b>	<b>113</b>	<b>83</b>		<b>109</b>
<b>2014-2019</b>	<b>420</b>	<b>129</b>	<b>16</b>		<b>230</b>
<b>2010-2019</b>	<b>615</b>	<b>242</b>	<b>99</b>		<b>339</b>
<b>2010 RATIO:</b>	<i>x</i>	<b>0.52</b>	<b>0.56</b>		<b>0.63</b>





**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

PLANNING UNIT	5B	5B	5B	5B	5B	5B	5C
	Pacific Richland has 103 + 134 + 10 + 23 + 25 ac. just W. of Bella Terra with likely mixed land use (can expect 300 to 1,200 on FM 723 frontage to be commercial land uses and the remainder to be SF	Rolling Creek Estates Feb. 2010: 6 Oct'd, 1 Avail., 2 UC, & 20 de'd lots LTBO Feb. 2009- 5 occ'd, 1 avail., 3 UC, & 20 planned lots LTBO 29 homes - 81 ac	Rolling Oaks Feb. 2010: built out (1 existing home for sale/lease) Feb. 2007: both subdivisions can add up to 5-10 more homes over the 10-yr. prop. period; both are East of FM 723	Rolling Oaks Feb. 2010: built out (1 existing home for sale/lease) Feb. 2007: both subdivisions can add up to 5-10 more homes over the 10-yr. prop. period; both are East of FM 723	Rolling Oaks built out		
		E. of Orig. Rolling Oaks - 1 occ'd; 3 UC (Jan 2008) Kickerillo; E. of FM 723; will build out slowly due to crows; 713-951-0666 (was Jimmy Hill tract) \$500,000-\$5,000,000					
<b>HOUSING OCCUPANCIES:</b>							
Feb 2009-Oct 2009	0	4	0	0	0	4	46
Feb 2010-Oct 2010	0	2	0	0	0	2	17
Oct 2010-Oct 2011	0	3	0	0	0	3	22
Oct 2011-Oct 2012	0	2	0	0	0	2	27
Oct 2012-Oct 2013	0	1	0	0	0	1	29
Oct 2013-Oct 2014	12	3	0	0	0	29	32
Oct 2014-Oct 2015	29	2	0	0	0	63	33
Oct 2015-Oct 2016	35	0	0	1	0	71	34
Oct 2016-Oct 2017	39	2	0	0	0	71	35
Oct 2017-Oct 2018	45	3	0	0	0	83	36
Oct 2018-Oct 2019	45	3	0	0	0	80	36
2010-2014	12	11	0	0	0	37	127
2014-2019	193	10	0	1	1	368	174
2010-2019	205	21	0	1	1	405	301
<b>2010 RATIO:</b>	0.55	0.24	0.69	0.23	x	0.46	

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	5C	5C	5D	5D	5D	5D	5D	5D	5D
	Westpark Lakes subd. just W. off Grand Hwy- (was fur. sec- Hampton Homes concrete=Paty Mummy 281-856-9153); (in Feb 2005; dev'er=Happy)		Woods Edge and Woodland Park, Pecan Hollow Est's and Pecan Creek, & Pecan Bend are all west of Holmes Rd.; Woods Edge & Pecan Creek are both entered N. off FM 359; Pecan Hollow Est's has 12 more lots (large acreage lots)-RR Partners Jon Phillips - 800-231-7509	Land w/access challenges: Delta Real Estate has 1.09 ac. for sale at end of Wessendorf Rd. for \$22,000 per ac.& 2nd access=Robertson Rd.; Gless Family has 97 & 168 ac. and Wiley Hatcher has 119 & 47 ac. & there is still Wessendorf=77 & 356 ac., bridge post-Jones, Creeks Gary Gates=159 ac. & Harrison Interests=415 ac. Almiranta Investments=110 ac; Gerner=15 & 29 ac;	N. off FM 358 McKowen=41 ac. & Cecil Greer Trust w/ 50 ac. & other small parcels that could have med. density land use for SF or other S residential	Richard Park built-out			
<b>HOUSING OCCUPANCIES:</b>		<b>TOTAL</b>						<b>TOTAL</b>	
Feb 2009-Oct 2009	0	46	0	0	0	0	0	0	0
Feb 2010-Oct 2010	0	17	1	0	0	0	0	1	1
Oct 2010-Oct 2011	0	22	0	0	0	0	0	0	0
Oct 2011-Oct 2012	0	27	0	3	0	0	0	3	3
Oct 2012-Oct 2013	0	29	0	20	0	0	0	20	20
Oct 2013-Oct 2014	0	32	0	30	0	0	0	30	30
Oct 2014-Oct 2015	0	33	0	40	0	0	0	40	40
Oct 2015-Oct 2016	0	34	0	40	0	0	0	40	40
Oct 2016-Oct 2017	0	35	0	40	0	0	0	40	40
Oct 2017-Oct 2018	0	36	0	40	0	0	0	40	40
Oct 2018-Oct 2019	0	36	0	40	0	0	0	40	40
2010-2014	0	127	1	53	0	0	0	54	54
2014-2019	0	174	0	200	0	0	0	200	200
2010-2019	0	301	1	253	0	0	0	254	254
<b>2010 RATIO:</b>	<b>0.83</b>	<b>x</b>	<b>0.45</b>	<b>0.66</b>	<b>0.67</b>	<b>0.18</b>	<b>x</b>		

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	5E	5E	5E	5E	5E
	Long Meadow Farms - 1.474 ac. total in MPC	Long Meadow Farms	Long Meadow Farms	Long Meadow Farms	Long Meadow Farms
	Plum Creek - Feb. 2010: built out; but developer has plans for 136 future lots, Smith of Grove Park & Pecan Meadows builders: Ryland (in the N) and Ashton Woods, J. Patrick, Nemark, Ryland, and Village Builders (in the S)	Amber Creek	Autumn Bend	Grove Park	
	Feb. 2009: has 1 undeveloped sec. w/ ~30 fut. lots, but many sections=O.O.D.; text below refers to total development:	Feb. 2010: 139 occ'd, 0 Avail., 1 U.C., & 13 dev'd lots LTBO (6 existing homes for sale/lease)	Feb. 2010: 377 occ'd, 5 Avail., 10 U.C., & 112 dev'd lots LTBO (5 existing homes for sale/lease)	Feb. 2010: 45 Occ'd, 0 Avail., 2 U.C., & 89 dev'd lots LTBO (2 existing homes for sale/lease)	
	developer has 106 acres S. of subdiv. for fut. SF & 23.36 ac. in the N. tip of subdiv. just S. off of FM 359 that could be SF, but likely commercial;	builder: Ryland Homes	(5 existing homes for sale/lease)	developer has plans for 28 future lots	
	604 occ'd; 28 avail.; 16 U.C. & 1,350 lots planted in Jan. 2008 w/2,800 tot. lots in 2 PUs; 450 occ'd in PU & 1,066 planted lots;	Feb. 2009: 153 occ'd; 3 avail.;	builder: Ryland Homes	builder: J. Patrick Homes	
	Ph. I-145 lots in this PU N. of Morton (-150 occ; in Jan 2006); also Ph. I-275 lots S. of Morton, but mainly PBSD; David Cannon: 713-623-2466; FAX 940-8128	1 U.C.; 14 planted lots LTBO	Feb. 2009: 121 occ'd; 0 avail.;	Feb. 2009: 35 occ'd; 6 avail.;	
	Ph. II -270 lots; initial dev = all in this PU; -76 are occ'd in LCSD (Jan 2006) builders: Ashton, Coventry, Wesley, Plantation, Ryland, and Village		8 U.C.; & 34 planted lots LTBO	2 U.C.; 68 planted lots LTBO	
<b>OCCUPANCIES:</b>					
Feb 2009-Oct 2009	0	4	8	11	
Feb 2010-Oct 2010	0	1	7	2	
Oct 2010-Oct 2011	0	3	12	4	
Oct 2011-Oct 2012	0	5	14	11	
Oct 2012-Oct 2013	6	3	15	8	
Oct 2013-Oct 2014	15	1	16	10	
Oct 2014-Oct 2015	18	1	17	11	
Oct 2015-Oct 2016	21	0	18	9	
Oct 2016-Oct 2017	24	0	17	10	
Oct 2017-Oct 2018	26	0	5	9	
Oct 2018-Oct 2019	26	0	0	11	
<b>2010-2014</b>	<b>21</b>	<b>13</b>	<b>64</b>	<b>35</b>	
<b>2014-2019</b>	<b>115</b>	<b>1</b>	<b>57</b>	<b>50</b>	
<b>2010-2019</b>	<b>136</b>	<b>14</b>	<b>121</b>	<b>85</b>	
<b>2010 RATIO:</b>	<b>0.51</b>	<b>0.65</b>	<b>0.58</b>	<b>0.43</b>	

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	5E	5E	5E	5E	5E	5E	5E
	Long Meadow Farms Oak Manor	Long Meadow Farms Pecan Meadows	Long Meadow Farms Sage Pointe	Long Meadow Farms Dan Harrison-99 + 137 ac.	Parkway Lakes has just sold 110 ac. for commercial use.		
	Feb. 2010: 54 Occ'd, 0 Avail.; 2 U.C. & 42 dev'd lots LTBO	Feb. 2010: 51 Occ'd, 3 Avail., 3 U.C. & 12 dev'd lots LTBO	Feb. 2010: basically built out (5 existing homes for sale/lease)	Brace Harrison= 35 & 25 ac.; Multiple owners= 31 + 215-415+137+99 (was Harrison); Old South Plantation has 279 ac.	no Dan Moody (Moody Ramin) & no MF on the west side of the Grand Pkwy now planned; so this portion of Parkway Lakes may have no residential, but PASA suggests at least one MF		
	Feb. 2009: 50 occ'd homes; 2 avail.; 2 U.C.; & 44 planned lots LTBO	developer has plans for 42 future lots builder: J. Patrick Homes	Feb. 2009: 117 occ'd; 1 avail.; 2 U.C. & 6 lots LTBO	all W. of Long Meadow Farms (other developers and remainder for SFEMF with 5-7 years, esp. as Peak Rd. vcam be paid for in the dev. plans			
<b>HOUSING OCCUPANCIES:</b>							<b>TOTAL</b>
Feb 2009-Oct 2009	5	15	4	0	0	0	47
Feb 2010-Oct 2010	2	4	1	0	0	0	17
Oct 2010-Oct 2011	7	7	0	0	0	0	33
Oct 2011-Oct 2012	5	10	0	0	0	0	45
Oct 2012-Oct 2013	6	8	0	0	0	0	46
Oct 2013-Oct 2014	8	11	0	0	0	50	111
Oct 2014-Oct 2015	7	10	0	0	0	50	114
Oct 2015-Oct 2016	5	7	0	0	0	50	110
Oct 2016-Oct 2017	3	2	0	0	0	50	106
Oct 2017-Oct 2018	1	1	0	0	0	20	62
Oct 2018-Oct 2019	0	0	0	0	0	20	57
2010-2014	28	40	1	0	50	50	252
2014-2019	16	20	0	0	190	240	449
2010-2019	44	60	1	0	240	701	701
<b>2010 RATIO:</b>	<b>0.57</b>	<b>0.31</b>	<b>0.73</b>	<b>0.56</b>	<b>0.12</b>	<b>x</b>	



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	5F	5F	5F	5F	5F	5F	5F
	Lakes of Mission Grove - 250 homes sec. 1--70 lots; Feb. 2010: 36 occ'd, 1 avail., 0 UC, & 173 dev'd lots LTBO, dev't est. = 190 ac. in the N., which will be 1/2 to 1 acre lots, potentially could be ~187 future lots builders: Wesley Custom Homes, Texas Classic, & Dimension Homes Feb. 2009: 32 occ'd, 4 avail., 1 UC, & 171 dev'd lots LTBO Jan. 2008: ~14 occ'd, 3 avail.; 2 UC; 180 VLTBO, new sec. 2--70 lots; streets in on a limited outlet st. is Holmes Rd. which is N. off FM 359; 5 occ'd (Feb. 2005) 438 ac. w/ large lots - \$350-dev't est. 1/2 to 1 ac. lots-mission-grove.com; Bernie Fardetgill 281-344-8183	Goldenrod Estates- 26 total lots Feb. 2010: 19 occ'd, 0 Avail., 1 UC, & 5 dev'd lots LTBO N. off McCrory & N. off Precinct Line	Heritage Farms, and Layhead Manor basically built-out w/ homes 7-10 yrs. old or older in some cases;	Lakewood Estates basically built-out w/ homes 7-10 yrs. old or older in some cases;	Brynmarw Lakes Feb. 2010: 41 Occ'd, 0 Avail., 0 UC, & 2 dev'd lots LTBO basically built out Feb. 2009: basically built-out w/ homes 7-10 yrs. old or older in some cases	West Creek subd. Feb. 2010: 40 Occ'd, 0 Avail., 0 UC, & 7 dev'd lots LTBO Feb. 2009: 27 occ'd; 7 avail.; 0 U.C.; & 9 plat'd lots LTBO Jan. 2008: ~19 occ'd; 7 avail.; 6 UC 42 lots W. of Jones Creek & N. of FM 359 in the City of Richmond - 281-342-2500	
<b>HOUSING OCCUPANCIES:</b>							
Feb 2009-Oct 2009	3	0	0	0	0	0	6
Feb 2010-Oct 2010	1	1	0	0	0	0	0
Oct 2010-Oct 2011	4	0	0	0	0	1	1
Oct 2011-Oct 2012	8	1	1	0	0	0	0
Oct 2012-Oct 2013	11	1	0	0	0	0	1
Oct 2013-Oct 2014	14	0	0	0	0	0	1
Oct 2014-Oct 2015	16	1	0	1	0	0	0
Oct 2015-Oct 2016	17	1	0	0	0	0	1
Oct 2016-Oct 2017	15	0	0	0	0	0	0
Oct 2017-Oct 2018	16	1	0	0	0	0	1
Oct 2018-Oct 2019	17	0	0	0	0	0	0
2010-2014	38	3	1	0	0	1	3
2014-2019	81	3	0	1	1	0	2
2010-2019	119	6	1	1	1	1	5
<b>2010 RATIO:</b>	<b>0.6</b>	<b>0.84</b>	<b>0.42</b>	<b>0.41</b>	<b>0.34</b>	<b>0.27</b>	

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	5F	5F	5F	5F	5F	6A	6A
Heritage Farms basically built-out							
	Regency Creek-12 total lots Feb. 2010 inactivity	Texama Plantation - N. off FM 359-gated 202 total lots; 1-3 ac. lots		Apart from the current Texama development, David Showalter = 235 ac.; Farvid=36 ac.;			
	Feb. 2009-42 occ'd homes; 0 avail.; 0 homes U.C.; & 3 platted lots remaining; located W. off Precinet Lane Rd. & S. of McCrary Rd. & just N. of Jones Creek	Feb. 2010: 197 Occ'd, 0 Avail., 3 U.C. & 14 deved lots LTBO (10 existing homes for sale/lease)	Lehmann (39.5 ac) & Randall Fowler & Glendon Adams (21 & 20 ac.) OH South Plantation=47.8 ac. & 2.7 ac. parcel N. of current Texama; Also, the Maleky parcel = 102 ac.; only entry=McCrary Rd. many smaller parcels, but almost all in flood plain			Minor Feb. 2010: 103 Occ'd, 9 Avail., 4 UC, & 13 deved lots LTBO has plans for 59 more future lots builders: Gehan & Lenmar Homes Feb. 2009-67 occ'd homes; 4 avail.; 2 U.C.; & 50 platted lots LTBO	Lakemont- Meadows Feb. 2009-191 occ'd, & fully built-out
<b>HOUSING OCCUPANCIES:</b>					<b>TOTAL</b>		
Feb 2009-Oct 2009	0	3	0	0	12	4	0
Feb 2010-Oct 2010	1	2	0	0	5	10	0
Oct 2010-Oct 2011	0	1	0	0	7	15	0
Oct 2011-Oct 2012	0	2	0	0	13	18	0
Oct 2012-Oct 2013	0	1	1	14	30	18	0
Oct 2013-Oct 2014	0	1	1	20	38	18	0
Oct 2014-Oct 2015	0	2	0	20	40	7	0
Oct 2015-Oct 2016	0	1	1	24	45	0	0
Oct 2016-Oct 2017	0	1	2	25	43	0	0
Oct 2017-Oct 2018	0	1	0	25	44	0	0
Oct 2018-Oct 2019	0	1	1	25	43	0	0
<b>2010-2014</b>	<b>1</b>	<b>7</b>	<b>34</b>	<b>93</b>	<b>93</b>	<b>79</b>	<b>0</b>
<b>2014-2019</b>	<b>0</b>	<b>4</b>	<b>119</b>	<b>215</b>	<b>215</b>	<b>7</b>	<b>0</b>
<b>2010-2019</b>	<b>1</b>	<b>11</b>	<b>153</b>	<b>308</b>	<b>308</b>	<b>86</b>	<b>0</b>
<b>2010 RATIO:</b>	<b>0.38</b>	<b>0.65</b>	<b>0.61</b>	<b>x</b>	<b>0.44</b>	<b>0.47</b>	

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

PLANNING UNIT	6A Lakemont- Ridge	6A Lakemont- Court	6A Lakemont- Park	6A Lakemont- Terrace	6A Verde Lakemont 7115 S. Mason Road 312 apartments plated in Jan & Mar, 2006 opened in Feb, 2007 94% occupied in 2009 student ratio = 0.18 in 2009	6A Grand Mission - out of District (SW corner of FM 1093 & Hartman) just outside District - Randy Hall - developer of 563 ac. which was owned by TXI (that had 2,000 total) - -1,600-2,000 SF - \$100,000-\$300,000	6B Long Meadow Farms - 1,300 ac. w/-375 ac. in this PU (see also PU 5E) Feb, 2010 in construction yet, but will be developed as mixed use / comm., was to be 2,800 rot. SF lots in 2 PUs, but in this PU will have a new concept plan(s) Sept 2007 - related 72 & 21 & 50 lots (see's 24, 25 & 26) in PU 6B Trend Dev Co. - Houston - David Cannon 713-623-2466; FAX 969-8128 (In orig. concept plan = proj. 275 homes/yr. in 2 PUs; Rob Foudreaux & Grp of Glenloch Farms - initial dev'er)
<b>HOUSING OCCUPANCIES:</b>							
Feb 2009-Oct 2009	4	4	0	2	0	0	
Feb 2010-Oct 2010	6	2	0	0	0	0	
Oct 2010-Oct 2011	13	1	0	0	0	0	
Oct 2011-Oct 2012	15	0	0	0	0	0	
Oct 2012-Oct 2013	15	0	0	0	0	21	
Oct 2013-Oct 2014	18	0	0	0	0	25	
Oct 2014-Oct 2015	15	0	0	0	0	32	
Oct 2015-Oct 2016	4	0	0	0	0	35	
Oct 2016-Oct 2017	0	0	0	0	0	37	
Oct 2017-Oct 2018	0	0	0	0	0	39	
Oct 2018-Oct 2019	0	0	0	0	0	42	
2010-2014	67	3	0	0	0	46	
2014-2019	19	0	0	0	0	185	
2010-2019	86	3	0	0	0	231	
<b>2010 RATIO:</b>	0.58	0.69	0.55	0.29	0.18	0.64	
					x		

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	6B	6B	6B
	<p><i>Long Meadow Farms-1,300 ac: some portion as likely MF</i></p> <p><i>Feb. 2009-on construction yet, but will be developed as mixed use/comm.; was to be 2,800 tot. SF lots in 2 PUs, but in this PU = primarily mixed use</i></p> <p><i>Trend Dev Co.-Houston; David Cannon</i></p> <p><i>715-623-2466; FAX 960-8128</i></p> <p><i>Rob. Fondren, &amp; Grp of Glenloch Farms-initial dev'or</i></p>	<p>Lost Creek - 457 total lots</p> <p>Feb. 2010: 342 Occ'd; 7 Avail.; 18 U.C. &amp; 72 dev'd lots LTBO; has 8 existing homes for sale/lease</p> <p>builder: Taylor Morrison Homes - \$130k - \$200k</p> <p>Feb. 2009: 284 occ'd homes; 10 avail.; 9 U.C.; &amp; -90 planned lots LTBO (7 existing homes for sale/lease)</p> <p>[239 occ'd (Feb. 2008); 105 occ'd (Feb. 2007); 59-62 occ'd (Jan. 2006)]</p> <p>VP for Dev.-Scott Teeter (281-855-8041) &amp; Kevin in sales; Morrison Homes;</p> <p>454 total lots, with 157 in sec. 1; &amp; two other sec's of 150 each; Morrison=dev'or; will connect to Lakemont &amp; to Parkway Lakes; "Chateau"=sec. to the E. &amp; "Creeks End"=W. Brighton=dev'or; \$120k to \$180k</p>	<p>Lakemont - 2,500-2,700 homes-877 ac.; in 2 Planning Units (2010: 389 LTBO as listed below)</p> <p>Cove in 2 parts: Jan. 2010: almost built out; 188 Occ'd &amp; 7 Avail. homes with 5 existing homes for sale/lease</p> <p>(Jan. 2009: 139 occ'd homes; 14 avail.; 5 U.C.; &amp; 36 dev'd lots LTBO &amp; 4 existing homes for sale/lease)</p> <p>June: Jan. 2010: 84 Occ'd; 1 Avail.; 0 U.C. &amp; 1 dev'd lot LTBO; has 53 ac., which could be 150 fut. lots (Jan. 2009: 74 occ'd; 3 avail.; 6 U.C. &amp; 4 dev'd lots LTBO)</p> <p>Shutes: Jan. 2010: 2 Occ'd; 3 Avail.; 8 U.C. &amp; 70 dev'd lots LTBO; has 20 ac., which could be -90 future lots (Jan. 2009: putting in streets)</p> <p>Take: 210 occ'd homes; fully built-out w/6 existing homes for sale/lease; Bend - fully built-out</p> <p>Friendswood Dev. Corp. (Lemnar) Javier Martinez dev. mgr: 821-874-8422 - \$114,000-\$230,000 - now 50', 55' &amp; 65' lots, 5 blders; 2003-275 home sales; 756 homes occupied (Jan. 2006); FDC projects -250-350 sales/y. (John Hammond, President of FDC); Ph. 1-279; as of March 2009</p>
<b>HOUSING OCCUPANCIES:</b>			
Feb 2009-Oct 2009	0	21	33
Feb 2010-Oct 2010	0	17	14
Oct 2010-Oct 2011	0	22	15
Oct 2011-Oct 2012	0	20	19
Oct 2012-Oct 2013	40	17	23
Oct 2013-Oct 2014	50	12	31
Oct 2014-Oct 2015	50	7	33
Oct 2015-Oct 2016	50	2	36
Oct 2016-Oct 2017	50	0	38
Oct 2017-Oct 2018	50	0	40
Oct 2018-Oct 2019	50	0	42
2010-2014	90	88	102
2014-2019	250	9	189
2010-2019	340	97	291
<b>2010 RATIO:</b>	0.15	0.46	0.52





**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

PLANNING UNIT	6C	6C	6C	7
	Parkway Lakes -- 79+ ac. in future parcels in this PU - all W. of Peak Rd. w/ part as MF or mixed use incl. commercial	Parkway Lakes - potential for MF		
	Club Estates-Feb. 2010; 210 Occ'd; 3 Avail., 1 UC, & 86 devel'd lots LTBO (9 existing homes for sale/lease)	other parcels along Grand Parkway		
	Feb. 2009; 185 occ'd homes; 14 avail.; 0 U.C.; & 87 platted lots LTBO (10 existing homes for sale/lease)	(much or all of this property should be		
	Grand Meadows Feb. 2010; 161 Occ'd; 5 Avail., 6 UC, & 71 devel'd lots LTBO (5 existing homes for sale/lease)	oriented to commercial land uses)		
	Feb. 2009; 150 occ'd homes; 7 avail.; 0 U.C. & 53 platted lots LTBO (6 existing homes for sale/lease);	and there are some smaller Parkway		
	Meadows- fully built-out; [-171] occ'd; 23 avail., 4 UC; 48 VLTBO (Jan 2008); 700 SF in sec. 1)	Lakes tracts that will have likely MF		
	preliminary plat suggested -2,100 total lots; R.G. Miller, Michael Ramirez-713-461-9600; Robb Ferguson (281-497-6000); Deerwood 281-599-1199;	uses		
	Coastal Sun Dev.-700 homes; Joe Waring - Pacific Financial- 281-240-9300			
<b>HOUSING</b>			<b>TOTAL</b>	
Feb 2009-Oct 2009	<b>23</b>	<b>0</b>	<b>23</b>	<b>0</b>
Feb 2010-Oct 2010	<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>
Oct 2010-Oct 2011	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>
Oct 2011-Oct 2012	<b>11</b>	<b>0</b>	<b>11</b>	<b>0</b>
Oct 2012-Oct 2013	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>
Oct 2013-Oct 2014	<b>10</b>	<b>50</b>	<b>60</b>	<b>0</b>
Oct 2014-Oct 2015	<b>11</b>	<b>50</b>	<b>61</b>	<b>0</b>
Oct 2015-Oct 2016	<b>10</b>	<b>50</b>	<b>60</b>	<b>0</b>
Oct 2016-Oct 2017	<b>8</b>	<b>50</b>	<b>58</b>	<b>0</b>
Oct 2017-Oct 2018	<b>6</b>	<b>50</b>	<b>56</b>	<b>0</b>
Oct 2018-Oct 2019	<b>2</b>	<b>50</b>	<b>52</b>	<b>0</b>
<b>2010-2014</b>	<b>45</b>	<b>50</b>	<b>95</b>	<b>0</b>
<b>2014-2019</b>	<b>37</b>	<b>250</b>	<b>287</b>	<b>0</b>
<b>2010-2019</b>	<b>82</b>	<b>300</b>	<b>382</b>	<b>0</b>
<b>2010 RATIO:</b>	<b>0.66</b>	<b>0.16</b>	<b>x</b>	<b>0.61</b>

Projected New Housing Occupancies  
by Planning Unit and Subdivision

PLANNING UNIT	7	8A	8A	8A	8A	8A	8A	8A	8B	8B
	80% of Freepor's container port ships Westward (& N.) so shipping by truck via Hwy. 36, which will signif. increase trucks; PU is farmland over to PU border=Rabinowitz	City of Beasley-city has a loan for a new sewer plant & has \$500,000 grant; also, Bonnie Morley was to put in 47 starter homes (\$180)/NW corner N. of 9th St. to dev. due to new sewer (but now will sell as is w/no water or sewer on parcel; expect some infill new homes in this decade	City of Beasley has mobile homes (18) S. of RR; City of Beasley has 2 new homes in N. part of City	Beasley ups Ratio=0.63 8 Total Units 100% Occupied 402 S. In St.	City of Rosenberg has fingers along I-59 almost down to Beasley but no dev. now planned	City of Beasley= concerned about R.R. request to cut-off one crossing within the City's boundaries	Wenzel Enterprises has 318 + 214 + 175 ac.; & HVM Partners =785 ac.; Frito Lay =138 & 23 & 172 & 50 ac.; A.L. Stern=124 ac.;Orville Womat=63 ac.; Hilmar Moore=149 ac. in Dist & 514 outside Dist.; Katherine Semon=68 & 37 & 26 & 17 ac.; all N. of Hwy 36 & just N. of R.R.	Union Pacific has part of PU 8B N. of 90A & also N. of 90A= Linda Ferguson=36 & 30 ac.; Branda Small (S. off 90A)- has just bought 5 + 11 + 9 + 19 + 7 ac. Junker=112 & 102 ac. & Aggowitz=124 ac.;		
<b>HOUSING OCCUPANCIES:</b>						<b>TOTAL</b>				
Feb 2009-Oct 2009	0	0	0	0	0	0	0	0	0	0
Feb 2010-Oct 2010	0	0	1	0	0	1	0	0	0	1
Oct 2010-Oct 2011	0	0	1	0	0	1	0	0	0	3
Oct 2011-Oct 2012	0	1	0	0	0	1	0	0	0	6
Oct 2012-Oct 2013	0	1	0	0	0	1	0	0	0	5
Oct 2013-Oct 2014	0	2	0	0	0	2	0	0	0	5
Oct 2014-Oct 2015	0	2	1	0	0	3	0	0	0	0
Oct 2015-Oct 2016	0	3	1	0	0	4	0	0	0	0
Oct 2016-Oct 2017	0	2	0	0	0	2	0	0	0	0
Oct 2017-Oct 2018	0	3	0	0	0	3	0	0	0	0
Oct 2018-Oct 2019	0	2	0	0	0	2	0	0	0	0
2010-2014	0	4	2	0	0	6	0	0	0	20
2014-2019	0	12	2	0	0	14	0	0	0	0
2010-2019	0	16	4	0	0	20	0	0	0	20
<b>2010 RATIO:</b>	x	0.48	0.49	0.63	0.56	x	0.6	0.6	0.6	0.6

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	8B	8B	8C	8C	8C	9	9
	Marina Poe's 248 ac. on River now owned by Duane Fitch Trust-pt=out of fl. pl.; bet. River & Huntington Rd. S. off Hwy 90A and S. of R.R. is a parcel for sale that is wowed Larry Inkmittel=realtor	City of Rosenberg has fingers along Spur 10, but no dev. now & one parcel only advertised as for sale off Spur 10=real interest in Spur	Blackwood is small scattered home dev. on E & S. sides of Randon School Rd. site-built homes, and other scattered rural new homes	Taha Properties=37 + 74 + 53 + 45 + 108 + 91 ac. on both sides of Randon School Rd. The Conerz family has 37 + 57 + 64 + 61 + 10 ac.; Bernard Morelli=115 ac.; N. off 529; Robt Pate has newly purchased 138 ac. S. off 90A & N. off Muegge & W of Scott; Landmark Venture=18 + 53 + 37 + 23 ac. N. of Hwy 59; White Lion Holdings is indus. w/ 21 + 25 & 36 ac.; Gardner Hendrick Trust has 47 & 47 & 30 & 33 ac.; Bernard Morelli=115 ac.; Wm. Roland=69 ac.; The above are listed as GIS ac; this P.U. is primarily in the City of Rosenberg's EUJ and will be oriented to industrial as well as SF land uses	US 90A S. off US 90A subdivisions -- with the Rosenberg Cemetery & Brazos Park, which is S. of the River, remainder of undeveloped tracts=flood plain	Riverside Terrace & Kaffenberger Adsh. are both older and built-out subdivisions -- with the Rosenberg Cemetery & Brazos Park, which is S. of the River, remainder of undeveloped tracts=flood plain	PU 9 contains NW part of downtown Rosenberg RR runs through it and the area is comm. some residential & indus. & includes one sm. apt
<b>HOUSING OCCUPANCIES:</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
Feb 2009-Oct 2009	0	0	0	0	0	0	0
Feb 2010-Oct 2010	0	1	1	0	1	0	0
Oct 2010-Oct 2011	0	3	0	0	0	0	0
Oct 2011-Oct 2012	0	6	1	0	1	0	0
Oct 2012-Oct 2013	0	5	1	0	1	0	0
Oct 2013-Oct 2014	0	5	1	0	1	0	0
Oct 2014-Oct 2015	4	4	0	12	12	0	0
Oct 2015-Oct 2016	7	7	0	20	20	0	0
Oct 2016-Oct 2017	11	11	0	25	25	0	0
Oct 2017-Oct 2018	11	11	0	30	30	0	0
Oct 2018-Oct 2019	11	11	0	40	40	0	0
2010-2014	0	20	4	0	4	0	0
2014-2019	44	44	0	127	127	0	0
2010-2019	44	64	4	127	131	0	0
<b>2010 RATIO:</b>	<b>0.6</b>	<b>x</b>	<b>0.63</b>	<b>0.49</b>	<b>x</b>	<b>0.78</b>	<b>x</b>

Projected New Housing Occupancies  
by Planning Unit and Subdivision

PLANNING UNIT	10A	10A	10A	10B	10B	10B	10C	10C	10D	10D	TOTAL
	PU 10A contains NE pt. of downtown Rosenberg	T & J Ranch has 52 & 42 ac. but just sold 10 ac. Defti Zhang	PU has E. boundary at River Rd. that is N. off R.R. and off Hwy 90A & off Old Richmond Rd. (all PU is S. of River)	Riverwood Village now built-out with both new and older homes	Sheestri Investments of Florida - 116 ac.; City may buy for surface water plant (2010); but some flood plain abutting the Brazos River; and also George Edm 27 & 37 ac. also w/part flood plain abutting Brazos River	Downtown Rosenberg older and built-out with some potential for students becoming more dense	Downtown Rosenberg jct E. of FM 723 and Just S. of the River older and built-out				
	RR is S. boundary of PU the area is comm. residential, and industrial; 7 sizeable landowners other than the City of Rosenberg	City of Rosenberg has 23 ac. S. of River Bend Park; Long-range, this set of parcels could provide a unique new town center and/or loft-style/townhome environment									
<b>HOUSING OCCUPANCIES:</b>			<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
Feb 2009-Oct 2009	0	0	0	0	0	0	0	0	0	0	0
Feb 2010-Oct 2010	0	0	0	0	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0	0	0	0	0	0	0
Oct 2011-Oct 2012	0	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	10	10	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	16	16	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	19	19	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	21	21	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	22	22	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	22	22	0	0	0	0	0	0	0	0
2010-2014	0	10	10	0	0	0	0	0	0	0	0
2014-2019	0	100	100	0	0	0	0	0	0	0	0
2010-2019	0	110	110	0	0	0	0	0	0	0	0
<b>2010 RATIO:</b>	<i>I.1</i>	<i>I.1</i>	<i>x</i>	<i>0.99</i>	<i>0.55</i>	<i>x</i>	<i>0.55</i>	<i>x</i>	<i>0.55</i>	<i>x</i>	<i>x</i>

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	11A	11A	11A	11A
	Kingdom Heights - original plat=326 lots planned some entry-level, w/ \$150-\$220k Feb. 2010: 156 Occ'd, 16 Avail., 9 UC, & 155 dev'd lots LTBO, builders: Roland & Lemnar Homes. Concept plan of 1,128 lots on 572 ac., .jpxx has new levee, which required small section of Kathleen Lindsey's parcel, so that no need for flood insurance; March 2009-88 occ'd; 20 avail.; 14 UC.; & 194 dev'd lots LTBO Meritage: Lemnar, & Ryland; dev'tr owns another ~414 acres, w/ fut. pot. for 900 lots; Jan. 2008: 8 occ'd; 12 avail.; 12 UC & ~ 100 dev'd lots; 2 miles S. of Foster; Mark Mills 281343-1400; The Mills Group: \$150-\$220 w/ 1/4 ac. lots	Estates of Brazoswood Feb. 2009: built-out, except 1 plated lot LTBO 39 homes occ'd Built-out	Crystal Lakes Estates Feb. 2010: 0 occ'd, 2 Avail., 0 UC, & 40 dev'd lots LTBO builder: Sagewood Homes Feb. 2009: new subdivision S. of FM 359 off of Bob White Rd 0 occ'd homes; 1 avail.;	River Forest Feb. 2010: 56 Occ'd, 0 Avail., 1 UC, & 46 dev'd lots LTBO Feb. 2009: 59 homes occ'd; 0 avail.; 1 UC.; & 25 plated lots LTBO; River Forest Estates-Feb. 2010: 11 Occ'd, 0 Avail., 0 UC, & 9 dev'd lots LTBO Feb. 2009: 10 occ'd homes; 0 avail.; 1 UC.; & 3 plated lots LTBO Grand Reserve-Feb. 2010: no activity - 20 dev'd lots LTBO Feb. 2009: new sec. of River Forest: no homes yet, but has 20 plated lots LTBO Jan. 2008: 63 occ'd, 4 UC, 100-114 plated lots; Feb 2007: 55 occ'd, 4 UC, & 4 avail.
<b>HOUSING OCCUPANCIES:</b>				
Feb 2009-Oct 2009	18	0	2	2
Feb 2010-Oct 2010	13	0	2	1
Oct 2010-Oct 2011	14	1	3	3
Oct 2011-Oct 2012	18	0	5	3
Oct 2012-Oct 2013	20	0	4	4
Oct 2013-Oct 2014	23	0	4	4
Oct 2014-Oct 2015	25	0	6	5
Oct 2015-Oct 2016	27	0	5	4
Oct 2016-Oct 2017	29	0	6	5
Oct 2017-Oct 2018	30	0	5	4
Oct 2018-Oct 2019	31	0	3	4
2010-2014	88	1	18	15
2014-2019	142	0	25	22
2010-2019	230	1	43	37
<b>2010 RATIO:</b>	<b>0.65</b>	<b>0.66</b>	<b>0.66</b>	<b>0.56</b>



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	11A	11A	11A	11A	11A	11A	11A
	<b>Riverside Ranch</b>	<b>Grand River</b>	<b>Windloch</b>	<b>Pecan Lake</b>	<b>Glenwood</b>	<b>11A</b>	<b>11A</b>
	Feb. 2010-48 occ'd, 0 avail., 1 UC, & 42 dev'd lots LTBO (2 existing homes for sale/lease) builder, Lone Star Properties	Feb. 2010-85 Occ'd, 0 Avail., 2 UC, & 61 dev'd lots LTBO (2 existing homes for sale/lease)	built-out subd. 5 off Richmond Foster Rd.	built-out	built-out	Park Creek has bought 99 ac. from Jernar Partners- all flood plain; other parcels N. & S. of Richmond Foster are also in fl. plain, but could have dev. w/retention & drainage & Dry Creek Park has 42 ac.	Kathleen Lindsay=26 & 291 ac. Brisco & Briscoe-Wright parcels of 178 +16 + 66 ac.; and Thomas Rey has 94 & 20 ac. but levees are required to develop these parcels; levees for Kingdom Hts = ~\$6.5 million David Phillips=57 ac.
	March 2009-45 occ'd, 2 avail., 0 UC, & 45 dev'd lots LTBO Jan. 2008-1 avail; 1 UC; 47 VLTBO Sect II open w/ 110 platted lots in both sec's;	Jan. 2008- 82 occ'd, 0 avail., 4 UC, & 56 dev'd lots LTBO Jan. 2008- 75 occ'd; 3 UC; & 50 undevel'd lots Feb. 2007- 5 UC & 5 lots LTBO & 0 avail. for sell Feb. 2006: 135 lots and 68 occ'd, some owners have 2 lots large lots 2- 12 acres per lot					
<b>HOUSING</b>							
<b>OCCUPANCIES:</b>							
Feb 2009-Oct 2009	2	4	0	0	0	0	0
Feb 2010-Oct 2010	1	1	0	0	0	0	0
Oct 2010-Oct 2011	2	3	0	0	0	0	0
Oct 2011-Oct 2012	5	5	0	0	0	4	0
Oct 2012-Oct 2013	5	3	0	0	0	5	0
Oct 2013-Oct 2014	6	6	0	0	0	6	0
Oct 2014-Oct 2015	6	4	0	0	0	7	0
Oct 2015-Oct 2016	6	5	0	0	0	6	0
Oct 2016-Oct 2017	5	4	0	0	0	7	0
Oct 2017-Oct 2018	2	7	0	0	0	8	0
Oct 2018-Oct 2019	1	5	0	0	0	8	0
2010-2014	19	18	0	0	0	15	0
2014-2019	20	25	0	0	0	36	0
2010-2019	39	43	0	0	0	51	0
<b>2010 RATIO:</b>	<b>0.88</b>	<b>0.48</b>	<b>0.66</b>	<b>0.66</b>	<b>0.66</b>	<b>0.66</b>	<b>0.66</b>

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

PLANNING UNIT	11A	11A	11B	11B	11C
	S. of FM 359; Leonard Pruzansky=87 & 12 ac.; Charles Mahler=60 ac.; Larry Siller=71 ac. & his remaining tracts=now River Forest; Also in flood plain & E. behind Foster H.S.; is K. Heathcock's 10 & 11 ac. & Alan Briscoe's 25 ac.; Alan Briscoe w/25 ac.; Barbra Barron=69 & 23 ac.; Hinsley Holdings w/24 ac.; George Schuler=21 ac.; JSMS Goodman has 20 ac. & new 18 ac. - S. of FM 359		S. of Cummings splits 11A & is PU boundary to the N. and River on the S; FM 723 on E. Dickerson Addn. & Duran Addn. and Tinsley Estates are all built-out subdivisions N. of River w/access to FM 723 [remaining parcels are in flood plain]		River's Edge - Sugar Land Properties (devel First Colony) 931 total lots in prelim. plat -- with 550 initial lots & 184 LTBO, based on data below + 93 ac. for SF by Hwy 59 River Bend Feb. 2010: 100 Occ'd, 1 Avail., 0 U.C. & 17 devel lots LTBO; builder: Plantation Homes, (7 existing homes for sale/lease) River Falls Feb. 2010: 80 Occ'd, 0 Avail., 0 U.C. & 2 devel lots LTBO; has 103 planned future lots, but flood plain; builder: Newmark Homes. (6 existing homes for sale/lease) River Trace Feb. 2010: 38 Occ'd, 1 Avail., 0 U.C. & 34 devel lots LTBO; has 19 planned future lots; builder: Plantation Homes River Crossing Feb. 2010: 90 Occ'd, 0 Avail., 0 U.C. & 7 devel lots LTBO; builder: David Weekley Homes, (3 existing homes for sale/lease) Lake Bridge Estates Feb. 2010: 41 Occ'd, 0 Avail., 0 U.C. & 15 devel lots LTBO; builder: David Weekley Homes, (3 existing homes for sale/lease) Has plans for 220 future lots in the South March 2009: River Bend sec. 99 occ'd; 2 avail.; 0 U.C.; & 12 devel lots LTBO; River Bluff sec.: 122 occ'd homes; fully built-out; River Crossing sec.: 76 occ'd; 1 avail.; 1 U.C.; & 7 LTBO March 2009: River Falls sec.: 77 occ'd; 1 avail.; 1 U.C.; & 9 devel lots LTBO; River's Trace sec.: 37 occ'd; 1 avail.; 0 U.C.; & 32 devel lots LTBO; Lake Bridge Estates-40 occ'd; 1 avail.; 0 U.C.; & 22 LTBO
<b>HOUSING OCCUPANCIES:</b>		<b>TOTAL</b>		<b>TOTAL</b>	
Feb 2009-Oct 2009	0	28	0	0	5
Feb 2010-Oct 2010	0	18	0	0	2
Oct 2010-Oct 2011	0	26	1	1	6
Oct 2011-Oct 2012	0	40	1	1	11
Oct 2012-Oct 2013	5	46	2	2	17
Oct 2013-Oct 2014	9	58	4	4	22
Oct 2014-Oct 2015	12	65	4	4	24
Oct 2015-Oct 2016	14	67	5	5	25
Oct 2016-Oct 2017	16	72	5	5	25
Oct 2017-Oct 2018	19	75	5	5	26
Oct 2018-Oct 2019	19	71	5	5	26
2010-2014	14	188	8	8	58
2014-2019	80	350	24	24	126
2010-2019	94	538	32	32	184
<b>2010 RATIO:</b>	<b>0.66</b>	<b>x</b>	<b>0.65</b>	<b>x</b>	<b>0.51</b>

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	11C	11C	11C	11C	11C	11D
	<i>River's Edge-Houston Rivers Edge Venture</i>	<i>Houston Rivers Edge Venture LP</i>				
	<i>has ~93 ac. (which includes the last section of the SF), which could have commercial and MF - majority not in flood plain, but City continues to suggest SF only (see last col.)</i>	<i>has 34 &amp; 21.2 ac. and also had 55.8 ac. the latter of which is now River Bluff sec. of Rivers Edge and the last two parcels will likely become commercial or could be MF.</i>				
<b>HOUSING OCCUPANCIES:</b>						
Feb 2009-Oct 2009	0	0	7	0	0	0
Feb 2010-Oct 2010	0	0	9	0	0	0
Oct 2010-Oct 2011	0	0	17	0	0	0
Oct 2011-Oct 2012	0	0	23	0	0	0
Oct 2012-Oct 2013	0	0	25	0	0	0
Oct 2013-Oct 2014	0	0	27	0	0	0
Oct 2014-Oct 2015	0	0	29	0	0	0
Oct 2015-Oct 2016	0	0	31	0	0	0
Oct 2016-Oct 2017	0	0	22	0	0	0
Oct 2017-Oct 2018	0	0	5	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0
2010-2014	0	0	101	0	0	0
2014-2019	0	0	87	0	0	0
2010-2019	0	0	188	0	0	0
<b>2010 RATIO:</b>	0.26	0.26	0.46	0.89	x	0.63

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	11D	11D	12A	12A	12A	12A	12A	12A	12A	12A	12A	12A
	Old South Plantation has 3435 ac. border by FM 359 on N. & E. which will be for widened arterial and probable commercial land use	S. of Jones Creek ac:11 runs over to E. side of FM 359 and N. of Hwy 90A Selling off small comm. lots N. off 90A	Breckenridge MHP by Richmond State School	West of Palmar is Willie Palmar's 43 & 18 ac.; Both parcels have potential for development due to the Richmond State School and employees' need for close proximity of potential residents	Brazos Bend Villa Jan. 2010; Plans to expand in near future	Rosky Falls 34 Total Units 98% Occupied ratio = 0.69 (date: 2009)	Richmond House 80 Total Units	The State of Texas = 157 ac. + 84 ac. that will not ever be converted to conventional dev.;				37% of tax base is exempt in Richmond
<b>HOUSING OCCUPANCIES:</b>												<b>TOTAL</b>
Feb 2009-Oct 2009	0	0	0	0	0	0	0	0	0	0	0	0
Feb 2010-Oct 2010	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2011-Oct 2012	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	5	10	0	0	0	0	0	0	15
Oct 2013-Oct 2014	0	0	0	9	20	0	0	0	0	0	0	29
Oct 2014-Oct 2015	0	0	0	12	10	0	0	0	0	0	0	22
Oct 2015-Oct 2016	0	0	0	16	0	0	0	0	0	0	0	16
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0
2010-2014	0	0	0	14	30	0	0	0	0	0	0	44
2014-2019	0	0	0	28	10	0	0	0	0	0	0	38
2010-2019	0	0	0	42	40	0	0	0	0	0	0	82
<b>2010 RATIO:</b>	<b>0.43</b>	<b>x</b>	<b>0.62</b>	<b>0.62</b>	<b>1.07</b>	<b>0.69</b>	<b>0.64</b>	<b>0.01</b>	<b>x</b>			

Projected New Housing Occupancies  
by Planning Unit and Subdivision

Lamar C.I.S.D.

PLANNING UNIT	12B	12B	12B	12B	13A	13A	13A	13A	13A	13B	13B	13C
	In Richmond, S. of Preston with RR running through it and no plans for any further development in this PU but Keith DeBault has 39 ac. but the only large undevel'ed tract in this PU	George Foundation =28 & 37 ac.; A.H. Anderson & W. Brandel (38 ac.)-industrial; Brenner & Baskel=10 ac.; but these parcels are out of the flood plain & could evolve into other land uses	Heritage Heights built-out	Habitat Homes sec. I have new homes in this PU & can expect other "in-fill" of vacant lots in this area	Rose & Lawrence in PUS 13A & 13B but border River from the S. & are in FLOOD PLAIN	Rose & Lawrence Prober have 202 + 188 ac. and another 102 ac.N. off Clay Rd. w/one-third out of fl. plain; & Eddie Compean (new owner of 30 ac.) & Javier Gonzales & others have tracts in flood plain-all N. of US 90 A	Rose & Lawrence Prober have 202 + 188 ac. and another 102 ac.N. off Clay Rd. w/one-third out of fl. plain; & Eddie Compean (new owner of 30 ac.) & Javier Gonzales & others have tracts in flood plain-all N. of US 90 A	Rose & Lawrence Prober have 202 + 188 ac. and another 102 ac.N. off Clay Rd. w/one-third out of fl. plain; & Eddie Compean (new owner of 30 ac.) & Javier Gonzales & others have tracts in flood plain-all N. of US 90 A	Rose & Lawrence Prober have 202 + 188 ac. and another 102 ac.N. off Clay Rd. w/one-third out of fl. plain; & Eddie Compean (new owner of 30 ac.) & Javier Gonzales & others have tracts in flood plain-all N. of US 90 A	Rto Band - 50 ac.; Feb. 2010; 9 Oct'ed w/ 4.5 more future lots & with plans to build an equestrian center 2009; 8 acc'd & 0 LIC & 0 avail.; 16 lots left approximately		
<b>HOUSING OCCUPANCIES:</b>												
Feb 2009-Oct 2009	0	0	0	0	10	10	0	0	0	0	0	0
Feb 2010-Oct 2010	0	0	0	0	9	9	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	10	10	0	0	0	0	0	1
Oct 2011-Oct 2012	0	0	0	0	11	11	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	10	10	0	0	7	7	0	2
Oct 2013-Oct 2014	0	0	0	0	11	11	0	0	16	16	0	0
Oct 2014-Oct 2015	0	0	0	0	11	11	0	0	22	22	0	1
Oct 2015-Oct 2016	0	0	0	0	13	13	0	0	29	29	0	0
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	34	34	0	1
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	34	34	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	34	34	0	0
2010-2014	0	0	0	0	51	51	0	0	23	23	0	3
2014-2019	0	0	0	0	24	24	0	0	153	153	0	2
2010-2019	0	0	0	0	75	75	0	0	176	176	0	5
<b>2010 RATIO:</b>	<b>0.55</b>	<b>0.55</b>	<b>0.67</b>	<b>0.88</b>	<b>0.49</b>	<b>0.49</b>	<b>0.49</b>	<b>0.49</b>	<b>x</b>	<b>x</b>	<b>0.49</b>	<b>0.49</b>



Projected New Housing Occupancies  
by Planning Unit and Subdivision

Lamar C.I.S.D.

PLANNING UNIT	13C	14A	14A	14B	14B	14B	14B	15A	15A	15B	15B	16	16	17A	17A
	George Foundation (80 & 30 ac.) and then George Park is in PU on River; In 2010: The George Fdn (w/Catholic Church owning part of 1 George Fdn parcel) All-Ph LLC newly owns 27 ac in ft. plan; & there are 2 other newly owned tracts- all of which could have one home either planted or in flood plain	In Richmond, residential with Segun Elem in this PU	No parcels which are undeveloped Brazos Terrace is a built-out subdivision in this PU	Richmond Trailer Village MHP & Rocky Falls Parkway MHP & Mellon Addition subd. are all in this PU; & George Foundation has part of a 37 ac. parcel in this PU	Plaza del Norte; Fields Addition; & Borden Addition are all built-out and older - N. of downtown Roseberg	Dave Fields residential dev. now older and built-out and Newton West subd. - older	Morton Cemetery	Shadow Grove Est's Parkstone-builder just E. of FM 359 3 homes or lots left to be occupied Plantation Place- now built-out	Malene Akew has 51 ac.; Clark Family has 20 ac.; Estace Hall has 16 & 9 ac.; CM Garner has 24 ac. Potential for MF/lowhomes or higher density SF as well as commercial land uses						
<b>HOUSING OCCUPANCIES:</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
Feb 2009-Oct 2009	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb 2010-Oct 2010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2011-Oct 2012	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
Oct 2014-Oct 2015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	20
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
Oct 2016-Oct 2017	1	0	0	0	0	0	0	0	0	0	0	0	0	0	20
Oct 2017-Oct 2018	1	0	0	0	0	0	0	0	0	0	0	0	0	0	20
Oct 2018-Oct 2019	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010-2014	1	0	0	0	0	0	0	0	0	0	0	0	0	0	40
2014-2019	4	0	0	0	0	0	0	0	0	0	0	0	0	0	80
2010-2019	5	0	0	0	0	0	0	0	0	0	0	0	0	0	120
<b>2010 RATIO:</b>	<b>0</b>	<b>x</b>	<b>0.52</b>	<b>x</b>	<b>0.78</b>	<b>x</b>	<b>0.78</b>	<b>x</b>	<b>0.52</b>	<b>0.78</b>	<b>x</b>	<b>0.78</b>	<b>x</b>	<b>0.68</b>	<b>0.21</b>



Projected New Housing Occupancies  
by Planning Unit and Subdivision

PLANNING UNIT	19	19	20A	20A	20A	20A
	S. off 90A ( & R.R.) this is all commercial and no residential is planned down to River		Reserve at River Park apts 288 units (land sold by HillWhite) Mark Kilmanney (713-869-7800) construction started (March 2005) 95 Occupied Ratio = 0.14 in River Park West	Villas at River Park - 252 units the Reserve at River Park apts East side of commercial parcel Mark Kilmanney (713-869-7800) (N. off Hwy 59 & S. of SF in River Park West) Ratio = 0.15 97% occ'd	MF (tax-credit) MF planned, but will likely be rejected; however, may still be convert. MF (also tax credit = applie. = for over 55) On Sanchary Blvd. & US 59 on NW side of intersection & NW of Greatwood - commercial/retail const. also At same site in 2008 was to be a long-term stay motel (200-300 rooms)	W.M. Wheelers tract=72 ac. & Williams Wty=49 & 11 ac.; Wessendorf-New Fdm=86.5 (Preserve) & 93 ac. Wessendorf Cattle-new Fdm=77 ac. in the E. and Dorsett Brothers Gravel has 54 ac. Roy Bekken=12+13+12+58 ac.; Church=64 & 23 ac.; Eadsbourne 59 Grand Pkwy--44ac. all parcels are in the flood plain
<b>HOUSING OCCUPANCIES:</b>		<b>TOTAL</b>				
Feb 2009-Oct 2009	0	0	0	0	0	0
Feb 2010-Oct 2010	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0	0
Oct 2011-Oct 2012	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	40	0
Oct 2013-Oct 2014	0	3	0	0	50	0
Oct 2014-Oct 2015	0	11	0	0	50	11
Oct 2015-Oct 2016	0	33	0	0	50	19
Oct 2016-Oct 2017	0	33	0	0	50	24
Oct 2017-Oct 2018	0	33	0	0	0	27
Oct 2018-Oct 2019	0	33	0	0	0	34
2010-2014	0	3	0	0	90	0
2014-2019	0	143	0	0	150	115
2010-2019	0	146	0	0	240	115
<b>2010 RATIO:</b>	<b>0.77</b>	<b>x</b>	<b>0.14</b>	<b>0.15</b>	<b>0</b>	<b>0.45</b>

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	20A	20B	20B	20B	20B
	River Park West - Final plat=1,038 tot. lots, but 1,623 w/ME, so 585 ME, as of 2010 188 homes & lots LTBO total		River Park on both sides of Grand Pkwy (now built-out)		Ervin Vetter has 189 ac. all in fl. plain
	Feb. 2010: Amber Hollow - 100 Oct'ed & has plans to build another 66 lots; Hudson Hollow - 107 Oct'ed, 4 Avail., 1 UC, & 22 dev'd lots LTBO		Jimmy Hill (713-530-0672); Jan. 2003 - 738 occ.;		& N. off Hwy 99;
	Canyon Trail - 156 Oct'ed, 2 Avail., 1 UC, & 4 dev'd lots LTBO; NE portion of subd. is now a sports complex w/ soccer fields, baseball, etc.		5 LTBO on East of 99 & 26 LTBO W. of 99		2001 RP 11 has 15 ac. E. off Hwy 99;
	New Station in the middle of subd. - 1 Oct'ed, 1 Avail., 8 UC, & 57 dev'd lots LTBO; has 18.7 ac., potentially -63 future lots		Mark-713-802-7900; other-713-869-7800		and other sm. tracts that could
	March 2009 - Canyon Trail sec-125 oct'ed; 8 avail.; 5 UC; & 26 dev'd lots LTBO Hudson Hollow sec.-98 oct'ed; 1 avail.; 4 UC; & 34 lots LTBO		(Mark-Wheatstone Investments); three production builders		have MF potential, but no SF
	Amber Hollow sec.-96 oct'ed homes; fully built-out; Naples Court sec.-42 oct'ed homes; fully built-out		River Park is out of flood plain, while rest of PU is in fl. plain		potential, of primarily commercial/
	the portion in the NE of subd. is now 3 soccer fields & the undevel'd 12.33 ac. portion in the middle of the subd. could be used for ~105 lots		Mark Kilhinney-consult. mgr.; no apts allowed in Sugar Land ETJ		retail land uses
<b>HOUSING OCCUPANCIES:</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
Feb 2009-Oct 2009	28	0	0	0	0
Feb 2010-Oct 2010	10	0	0	0	0
Oct 2010-Oct 2011	15	0	0	0	0
Oct 2011-Oct 2012	19	0	0	0	0
Oct 2012-Oct 2013	22	0	0	0	0
Oct 2013-Oct 2014	20	0	0	0	0
Oct 2014-Oct 2015	19	0	0	50	50
Oct 2015-Oct 2016	21	0	0	50	50
Oct 2016-Oct 2017	18	0	0	50	50
Oct 2017-Oct 2018	22	0	0	20	20
Oct 2018-Oct 2019	21	0	0	20	20
2010-2014	86	0	0	0	0
2014-2019	101	0	0	190	190
2010-2019	187	0	0	190	190
<b>2010 RATIO:</b>	<b>0.65</b>	<b>0.59</b>	<b>0.14</b>	<b>x</b>	<b>x</b>

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	20C	20C	20C	20C	20C	20C	20C	20D
	Country Club subd. is now built-out	Town & Country Ratio=0.40 92 Total Units 98% Occupied (in 2009)	Country Club Place Ratio = 0.16 169 Total Units 99% Occupied	Ironwood Estates & Forest Feb. 2010: built-out March 2009- 63 occ'd; 0 avail.; 0 U.C.; & 4 de'ved lots LTBO Jan. 2008: has 1 LTBO in East & 13 LTBO in Forest existing section & new sec. w/ 25 lots, 24 of which are LTBO, which is a part of the 12 ac. for another 42 new homes- N. of current section; 281-450-3213	Dan Boone has 6.47 ac. J. Hoffman = 5.6 ac. and & Dorothy Myers= 11 ac. in 2 PUVs & other small parcels that are near the YMCA so can expect some in-fill with SF			Foundations at Jane Long Farms Feb. 2010: 58 Occ'd; L Avail.; LUC; & 75 de'ved lots LTBO. 6 existing homes for sale/lease) dev'er has 57.4 ac., which potentially could be -195 future lots; builder Maplewood Homes March 2009- 66 occ'd homes; 3 avail.; 1 U.C.; & 111 de'ved lots LTBO -300 lots when built-out, but multiple owners; w/housing downturn, will wait for sec. 2; Jan. 2008: 43 occ'd; 19 avail; 2 UC w/155 lots in sec. 1 (which is 60% of the total parcel)
<b>HOUSING OCCUPANCIES:</b>								
Feb 2009-Oct 2009	0	0	0	0	0	0	0	4
Feb 2010-Oct 2010	0	0	0	0	0	0	0	1
Oct 2010-Oct 2011	0	0	0	0	0	0	0	3
Oct 2011-Oct 2012	0	0	0	0	0	0	0	6
Oct 2012-Oct 2013	0	0	0	1	0	0	1	5
Oct 2013-Oct 2014	0	0	0	0	1	0	1	7
Oct 2014-Oct 2015	0	0	0	0	2	0	2	6
Oct 2015-Oct 2016	0	0	0	0	3	0	3	6
Oct 2016-Oct 2017	0	0	0	0	2	0	2	7
Oct 2017-Oct 2018	0	0	0	0	1	0	1	5
Oct 2018-Oct 2019	0	0	0	0	1	0	1	6
2010-2014	0	0	0	1	1	0	2	22
2014-2019	0	0	0	0	9	0	9	30
2010-2019	0	0	0	1	10	0	11	52
<b>2010 RATIO:</b>	<b>0.35</b>	<b>0.4</b>	<b>0.19</b>	<b>0.09</b>	<b>0.49</b>	<b>x</b>	<b>0.67</b>	

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	20D	20D	20D	20D	20D	20D	TOTAL
	The Fort Bend Country Club - 121.5 ac. may sell off frontage to subsidize golf course to have commercial uses-may not happen soon; City Manager suggests that 180 ac. could dev; could take part of golf course off line w/SF lots that from water	Wessendorf 59 & 93 & 33 ac. all S. off Williams Way -- and 713 ac. N. of Williams Way on River while later-- all a game preserve, but now controlled by a Foundation that could still decide to dev. portions but would need drainage to River & much building up of sites	The George Foundation land w/-187 ac. and also the Love parcels and the Mellon tract -- are all in flood plain & N. of Hwy 59 and S. of the River and S. of Ransom Rd.	Nathan & Teresa Young still have 45 ac.; but about to sell for offices (6 units); not in flood plain just S. of and adj. to River & N. of Ransom Rd.; this parcel or adjoining Hillcrest Cir. tract will be commercial or bought by County	Pulte Homes - Del Webb Sun City dev. - latest statement=10% for non-retiree uses plan to proceed with the same City concept; Bradford Pyle tract S. of Ransom Rd.- 495 ac. w/ 495 homes; S. of Fort Bend Country Club & S. along & E. of FM 762 (Thompsons Hwy)-entrance would be FM 762. Dev'er who worked on plan-Caldwell Watson; prev. dev'er=Fort Bend Partners (City of Richmond had agreed to allow MUD 121, but no new discussion) Caldwell Watson-Peter Barnhart (w/Paul Lipke=engr.)		
<b>HOUSING OCCUPANCIES:</b>							
Feb 2009-Oct 2009	0	0	0	0	45		49
Feb 2010-Oct 2010	0	0	0	0	0		1
Oct 2010-Oct 2011	0	0	0	0	0		3
Oct 2011-Oct 2012	0	0	0	0	20		26
Oct 2012-Oct 2013	0	0	0	0	30		35
Oct 2013-Oct 2014	0	0	0	0	50		57
Oct 2014-Oct 2015	0	0	20	0	60		86
Oct 2015-Oct 2016	0	0	30	0	70		106
Oct 2016-Oct 2017	0	0	40	0	70		117
Oct 2017-Oct 2018	0	0	40	0	70		115
Oct 2018-Oct 2019	0	0	40	0	70		116
2010-2014	0	0	0	0	100		122
2014-2019	0	0	170	0	340		540
2010-2019	0	0	170	0	440		662
<b>2010 RATIO:</b>	<b>0.35</b>	<b>0.35</b>	<b>0.56</b>	<b>0</b>	<b>0</b>		<b>x</b>





**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	23C	23C	24A	24A	24A	24B	24B	24C	24C	24D	24E	24E	24E
	<i>Some pot. remains for multi-family in this PU but not expected this decade.</i>		Remainder of PU is residential, Post Office, etc.										
	<i>now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW</i>		now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW										
<b>HOUSING OCCUPANCIES:</b>		<b>TOTAL</b>		<b>TOTAL</b>		<b>TOTAL</b>		<b>TOTAL</b>		<b>TOTAL</b>		<b>TOTAL</b>	
Feb 2009-Oct 2009	0	0	2	0	0	0	0	0	0	0	0	0	0
Feb 2009-Oct 2010	0	0	1	0	0	0	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2011-Oct 2012	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2010-2014</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2014-2019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2010-2019</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2010 RATIO:</b>	<b>0.32</b>	<b>x</b>	<b>0.76</b>	<b>0.76</b>	<b>x</b>	<b>1.1</b>	<b>x</b>	<b>0.98</b>	<b>x</b>	<b>0.98</b>	<b>x</b>	<b>0.98</b>	<b>0.91</b>
													<b>0.34</b>

Projected New Housing Occupancies  
by Planning Unit and Subdivision

Lamar C.I.S.D.

PLANNING UNIT	24E	24F	24G	24G	25A	25A	25A	25B	25B	25B	26	26	26	26	26
		City of Rosenberg built-out	City of Rosenberg now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW		<i>Briarstone</i> 96 Total Units 29 Total students Ratio = 0.37 95% occ'd	<i>Brittann Square</i> Ratio=0.72 192 Total Units 72% Occupied	Lamar C.I.S.D. now owns what was to be Mustang Village was planned on 10.34 ac. & was to be 83-90 lots (townhomes)	<i>Park at Lakeside</i> apts were planned, but tract-for sale Mark Adkins 715-782-2222 to be zoned as open zoning, but this vote was turned down by voters -- this new zoning would have allowed land use options		Gerald Witten has 20 ac. that will likely have commercial land uses just N. off FM 1649 (Ave. J) but could become MF	Murray Hill 80 Total Units	Mustang Crossing Ratio = 0.60 305 Total Units 85% Occupied	Victoria Gardens Ratio=0.47 152 Total Units 86% Occupied		
<b>HOUSING OCCUPANCIES:</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
Feb 2009-Oct 2009	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb 2009-Oct 2010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0	0	0	20	20	0	0	0	0	0	0
Oct 2011-Oct 2012	0	0	0	0	0	0	0	50	50	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0	0	50	50	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	50	50	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	30	30	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010-2014	0	0	0	0	0	0	0	170	170	0	0	0	0	0	0
2014-2019	0	0	0	0	0	0	0	30	30	0	0	0	0	0	0
2010-2019	0	0	0	0	0	0	0	200	200	0	0	0	0	0	0
<b>2010 RATIO:</b>	<b>x</b>	<b>0.98</b>	<b>x</b>	<b>0.98</b>	<b>x</b>	<b>0.31</b>	<b>0.84</b>	<b>0</b>	<b>0.22</b>	<b>0.33</b>	<b>0.77</b>	<b>0.66</b>			



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	28A	28A	28B	28B	28B	28B	28C	28C
	Winson tract of 52 ac. still available and not sold for dev. - S. of WaldMarr and N. of both the New Quest SF tracts; land may still become MF & also owns 13 ac. by R.R.	Part of the A-S 83 Town Center FM2218 LP may become apts. but not in the original TIF proposed plan for development	N. off Hwy 59 & W of Brazos Town Center and S. of Reading; and CD Talbert Trance has 35.2 ac. Jan N. of Hwy 59 with either of these parcels as pot. MF; but primarily commercial	Homestead Park MHP	Homestead Addition built out	Villages of Town Center subd. -670 lots on 214 ac. DR Horton Remaining parcels N. of Town Center will become commercial with slight pot. for apartments		RWR Properties may have bought 30 ac. but 17 based as owned by Simon Properties LLP & was planned for 160 units, but City has no plan; other tracts E. off Radio could become MF/TH; & Villas Manor Apts sold to TSCO-7 ac. S off FM 1640 Jolly Properties 24 ac. had been considered earlier for MF, but now bought by Rosenberg Office Condominiums & others
<b>HOUSING OCCUPANCIES:</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
Feb 2009-Oct 2009	0	0	0	0	0	0	0	0
Feb 2009-Oct 2010	0	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0	0	0	0
Oct 2011-Oct 2012	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	30	0	0	0	0	0
Oct 2013-Oct 2014	0	0	50	0	0	0	0	10
Oct 2014-Oct 2015	0	0	50	0	0	0	0	40
Oct 2015-Oct 2016	0	0	50	0	0	0	0	50
Oct 2016-Oct 2017	0	0	20	0	0	0	0	50
Oct 2017-Oct 2018	0	0	0	0	0	0	0	50
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0
2010-2014	0	0	80	0	0	0	0	10
2014-2019	0	0	120	0	0	0	0	190
2010-2019	0	0	200	0	0	0	0	200
<b>2010 RATIO:</b>	<b>0.09</b>	<b>0.15</b>	<b>0.23</b>	<b>1.24</b>	<b>0.24</b>	<b>x</b>	<b>0.97</b>	<b>0.23</b>

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	28C	28D	28D	28E	28E	28F	28F	29	29	30A	30A	30A	30B
		Greenwood Village built out	City of Rosenberg	Brazos Trail Townhomes got prelim. plat approval, but now on hold	Reading Park Apt's 252 units; 281-391-2202 ratio = 0.63 & 90% occ'd	small mobile home dev. off Ave. N	Los Pinos=built-out & Freeway Manor=B.O. & Klauke Addn.=B.O.	PU = N. off Airport Blvd.	Tabola Addn is built-out S. off FM 1640	Kings Arms Ratio = 0.67		Some commercial-S. off FM 1640 built-out	
				80 units, but some other land use may occur including MF	REB Ventures, Inc; 5702 Fourth St.; Katy, TX 77493 \$9.76 mil. Series A bonds; \$2.5 mil Series B bonds with Reading Rd. LLP - subsidized		W. from Gneber & N. of Airport Ave.						
					Bone One & Texas Housing Auth. agreement with Reading Rd. LLP - subsidized								
					housing; N. of Reading Rd. & W. of Fm 2218; 75 1 bedrms; 104 2 bedrms; 72 3 bedrms								
<b>HOUSING OCCUPANCIES:</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
Feb 2009-Oct 2009	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb 2009-Oct 2010	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2011-Oct 2012	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	11	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	10	0	0	16	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	40	0	0	19	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	50	0	0	22	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	50	0	0	9	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	50	0	0	3	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0
2010-2014	10	0	0	27	0	0	0	0	0	0	0	0	0
2014-2019	190	0	0	53	0	0	0	0	0	0	0	0	0
2010-2019	200	0	0	80	0	0	0	0	0	0	0	0	0
<b>2010 RATIO:</b>	<b>x</b>	<b>0.99</b>	<b>x</b>	<b>0.23</b>	<b>0.66</b>	<b>0.92</b>	<b>x</b>	<b>1.2</b>	<b>x</b>	<b>0.76</b>	<b>0.67</b>	<b>x</b>	<b>0.38</b>



Projected New Housing Occupancies  
by Planning Unit and Subdivision

Lamar C.I.S.D.

PLANNING UNIT	30B	30B	30B	31	31	31	31	31	32A	32A	32B	32B	32B	32B	32B	32B	TOTAL
	Williamsburg Ratio = 0.38 34 Total Units 98% Occupied	Ashton Oaks Ratio = 0.45 104 Total Units 81% Occupied	Bayou Crossing: in 2 planning units Feb. 2010: 20 occ'd; 2 Avail. 0 UC, & 48 deval'd lots LTBO Feb. 2010: 2 Avail. 0 UC, & 48 deval'd lots LTBO developer has 7.6 ac., which could be ~58 future lots in PU 40A—fully built-out bldg: Nwray H's 281-344-1740 March 2009- 5 occ'd; 2 avail. 0 UC, & 52 deval'd lots LTBO. Jan. 2008- 21 occ'd; 3 avail; 5 UC Feb. 2007- 2-13 occ'd & 5-10 avail. 134 lots N. of Airport Ave. by Louise & Airport	Alamo and Glenmeadow are both built-out S. of Ave. N & N. of Airport	3502-3414 Ave O apts	Forester Addn. Middle socioeconomic just S. off Ave. H	Kubena 1722 8th St 2 students	Horsak Addition middle socioeconomic just S. off Ave. H 26 units with 94% occ'd	Parkview Apartment Townhomes 1315 Avonin St. student ratios-0.19	Lampighter 1415 8th St 4 Students	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb 2009-Oct 2009	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb 2009-Oct 2010	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2011-Oct 2012	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010-2014	0	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014-2019	0	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010-2019	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010 RATIO:	0.38	0.43	0.38	0.39	0.57	0.42	0.49	0.46	x	x	x	x	x	x	x	x	x



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	34B	34B	34B	35A	35A	35B	35B	36A	36A	36A	36B	36B	36B	37	37	37	TOTAL	
	In City of Rosenberg- east off 1st (Hwy 36) older and basically built-out	Parrot Park MHP built out		Allendale Manor Rosenberg- east off Bamore older & basically built-out		Mulcahy Addn. and a church built-out (S. of R.R.) with some commercial since Hwy 36 goes E.-W. through PU		Allendale Manor east off Bamore older and basically built-out		K&M Homebuilders Int. & Lic. just E. off Bamore, but no known plans for development		Dyer Addn. and 2 churches		Southland Acres built out		Southland Terrace; Southland Acres & Park Square all older and B.O. east off Bamore		TOTAL
<b>HOUSING OCCUPANCIES:</b>			<b>TOTAL</b>		<b>TOTAL</b>		<b>TOTAL</b>		<b>TOTAL</b>		<b>TOTAL</b>		<b>TOTAL</b>		<b>TOTAL</b>		<b>TOTAL</b>	
Feb 2009-Oct 2009	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Feb 2009-Oct 2010	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2010-Oct 2011	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2011-Oct 2012	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2012-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2010-2014	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014-2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2010-2019	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>2010 RATIO:</b>	<b>0.8</b>	<b>0.22</b>	<b>x</b>	<b>0.85</b>	<b>x</b>	<b>0.65</b>	<b>x</b>	<b>0.53</b>	<b>0.53</b>	<b>0.53</b>	<b>0.67</b>	<b>x</b>	<b>0.23</b>	<b>0.3</b>	<b>x</b>	<b>x</b>		



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	39B	39B	39B	39B	39B	39B	39B	39B	39B	39B	39B	39B	39B	39B	39B
	Seabourne Meadows	Rosenberg Farms	Highway Acres	Glendale Addition	Seabourne Place	Mobile Home Village	Monterrey Estates								
	Feb. 2010: 112 Oct'd; 1 Avail. 0 UC. & 27 dev'd lots LTBO (4 existing homes for sale/lease). Info. Center- 832-689-2104	built-out	built-out	built-out	MHP	MHP	built out								
	Jan. 2008: 69 occ'd; 12 avail.; 2 UC Originally on 15.07 ac. S. of Spur 529 & of RR; Total: 34.2 ac. will dev.; 123 lots-2nd sec. platted														
<b>OCCUPANCIES:</b>															
Feb 2009-Oct 2010	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2010-Oct 2011	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2011-Oct 2012	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2010-2014</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2014-2019</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2010-2019</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2010 RATIO:</b>	<b>0.94</b>	<b>1.13</b>	<b>0.90</b>	<b>0.95</b>	<b>1.40</b>	<b>1.43</b>	<b>0.56</b>	<b>0.53</b>							

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	39B	39B	40A	40A	40A	40A	40A	40A	40B	40B	TOTAL
	<i>Apts - 328 &amp; 332 Blume</i>	<i>S. of Spur 529 &amp; of RR</i>	<i>Carriage Glen</i>	<i>Multiple owners=35.8 ac. --</i>	<i>Bayou Crossing</i>	<i>Asst Real Estate has 28 ac.;</i>	<i>Commercial</i>	<i>Multiple owners=36.2 &amp; 23.7 ac.-N. off Hwy 59</i>	<i>Commercial</i>	<i>Commercial</i>	
	<i>16 Total Units</i>	<i>Seaboard Cr. runs</i>	<i>Ratio = 0.15</i>	<i>(perhaps 1 owner=Michael Cully);</i>	<i>in 2 planning units</i>	<i>DTK America=7 &amp; 12.8 ac.;</i>	<i>on S. boundary</i>	<i>Rose Colony S. off Airport Ave. has 28.8 ac.;</i>	<i>on S. boundary</i>	<i>on S. boundary</i>	
	<i>100% Occupied</i>	<i>diagonally through</i>	<i>112 Total Units</i>	<i>Rabeem Charanis=34.1 ac.;</i>	<i>also in P.U. 31;</i>	<i>Joe Hatik has 20 &amp; other ac.;</i>	<i>(N. along Hwy 59)</i>	<i>&amp; 30 rose LP also has 28.8 ac. S off Airport;</i>	<i>N. along Hwy 59)</i>	<i>N. along Hwy 59)</i>	
	<i>Ratio = 1.0</i>	<i>P.U. PU is much indus.</i>	<i>97% Occupied</i>	<i>&amp; Zed Partners=20 ac.;</i>	<i>In this PU 40A:</i>	<i>NMK has 80+ ac.;</i>	<i>and residential in</i>	<i>Multivariate Investment Grp (Arnold Barock)=</i>	<i>and residential in</i>	<i>and residential in</i>	
		<i>and the remainder=</i>		<i>Decevalos has 7 ac.;</i>	<i>32 occed</i>	<i>all could dev. with emphasis</i>	<i>N. pt. of PU with</i>	<i>22 ac. &amp; had 36 ac.;</i>	<i>N. pt. of PU with</i>	<i>N. pt. of PU with</i>	
		<i>farmland</i>		<i>&amp; Danzinger=14 ac.;</i>	<i>fully built-out</i>	<i>on commercial or MF/lowhomes</i>	<i>1st as W. boundary</i>	<i>Mission roseberg Inc=15.5 ac.;</i>	<i>N. pt. of PU with</i>	<i>N. pt. of PU with</i>	
		<i>TOTAL</i>		<i>commercial now</i>		<i>close proximity; also add to Hwy 59</i>	<i>1st as W. boundary</i>	<i>Real-Tek has 46 ac. call these &amp; other</i>	<i>Airport as N. bound.</i>	<i>Airport as N. bound.</i>	
<b>OCCUPANCIES:</b>							<b>TOTAL</b>	<i>traces being near, but not adj. to Hwy 59</i>	<b>TOTAL</b>	<b>TOTAL</b>	
Feb 2009-Oct 2010	0	1	0	0	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	2	0	0	0	0	0	0	0	0	0
Oct 2011-Oct 2012	0	4	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	5	0	50	0	0	50	0	0	0	50
Oct 2013-Oct 2014	0	5	0	50	0	0	50	50	50	50	150
Oct 2014-Oct 2015	0	6	0	50	0	0	50	50	50	50	150
Oct 2015-Oct 2016	0	3	0	50	0	0	50	50	50	50	150
Oct 2016-Oct 2017	0	0	0	0	0	0	0	50	50	50	150
Oct 2017-Oct 2018	0	0	0	0	0	0	0	50	60	60	110
Oct 2018-Oct 2019	0	0	0	0	0	0	0	50	60	60	110
2010-2014	0	17	0	100	0	0	50	50	50	50	150
2014-2019	0	9	0	100	0	0	250	270	270	270	540
2010-2019	0	26	0	200	0	0	300	320	320	320	640
<b>2010 RATIO:</b>	<b>1.00</b>	<b>x</b>	<b>0.17</b>	<b>0.14</b>	<b>1.05</b>	<b>0.16</b>	<b>x</b>	<b>0.23</b>	<b>x</b>	<b>x</b>	



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	41A Coon Creek Homes & McCellan Acres are basically built-out	41A Horseshoe Bend Village (large, low density mobile home dev.)	41A Cottonwood	41A	41A
			Feb. 2010: 201 Occ'd; 6 Avail.; 3 U.C. & 1 Leased lots LTBO; dev't = 43.8 ac.; for part. -167 fm. lots March 2009- 172 occ'd homes; 8 avail.; 2 U.C.; & 23 platted lots LTBO; Jan. 2008 -141 occ'd; 17 avail.; 4 U.C.; Feb. 2007-101 occ'd ; 215 lots now platted w/post. new sect(s); also; Centex (Fox & Jacobs); Addison Terry (281-341-0781); Jan. 2006: 65 occ'd & 45 U.C.; dev. is just W. of Fairgrounds 281-240-9300- smaller lots, in City; was Charlie Turner's tract -Cottonwood School Rd.; & <i>Julian Gubbel</i> (33 ac.)	An arterial will be constructed S. of and parallel to Hwy 59 w/underpasses at Bamora Rd., Fairgrounds Rd. & 1st St.; this will open up the southern properties for MF and primarily for commercial land uses in both 41A & 43A; S. of Hwy 59; W. of Hwy 36 are 33 & 16 ac.-1 inquiry in 2008 & logcat apt. location due to proximity to Park n. Ride lot	Ondrey did not become part of the Briarwood MUD; also, the Louis Bank Est. not a part of the MUD; i.e., these 2 locations were not selected to be part of MUD; Patrick Eicher also not part of MUD (w/100 ac. can have a MUD in C. of Rosenberg & FTJ)
<b>OCCUPANCIES:</b>					
Feb 2009-Oct 2010	0	1	8	0	0
Oct 2010-Oct 2011	0	0	1	0	0
Oct 2011-Oct 2012	1	0	10	0	0
Oct 2012-Oct 2013	0	0	13	0	0
Oct 2013-Oct 2014	0	0	17	50	0
Oct 2014-Oct 2015	0	1	21	50	10
Oct 2015-Oct 2016	0	0	24	50	20
Oct 2016-Oct 2017	0	0	26	50	30
Oct 2017-Oct 2018	0	0	29	50	30
Oct 2018-Oct 2019	0	0	28	0	40
2010-2014	1	1	49	50	0
2014-2019	0	1	128	200	130
2010-2019	1	2	177	250	130
<b>2010 RATIO:</b>	<b>0.97</b>	<b>0.82</b>	<b>1.11</b>	<b>0.16</b>	<b>0.97</b>

Projected New Housing Occupancies  
by Planning Unit and Subdivision

PLANNING UNIT	41A	41A	41A	41A	41B
	Fairpark Village (builders: Foxwood & Postwood) Feb. 2010: 115 Oceda & Avail. 11 UC, & 100 undevel lots LTBO developer has plans for 96 future lots & 34 & 62 undevel ac. for ~320 bu. lots ~800 ac. of conjoined parcels w/2,100 tot. lots incl. Briarwood - all in MUD # 5; March 2009 - 41 oceda, 4 avail.; 11 UC.; & 92 platd lots LTBO on both sides of Band Rd. & Ustick Rd. Steven Fuller: 713-461-9600 says 250 more ac. previous Fairpark owners -Krentek parcel; previous Wleczyk=34 & 87 ac.	Briarwood Crossing (also part of MUD #5) - dev'er = BGM no streets are in but portion has been leveled and detention pond(s) in; has 195 & 152 & 13 & 51 ac. W. off Hwy 36= part of the new MUD; BGM (did have Jim Moore as spokesman, but no longer with BGM) plan to wait 3 years to put in a wastewater treatment plant off Hwy 36 at the City of Peak entry to Briarwood Crossing.	Big Creek Rural Estates	Peak now has a 1/2 cent tax for maintaining ides-pyo County for material costs-Band Rd. and other locations (2009); In addition, Park N. Rule lot will open MF & SF (tract)=	City of Beasley - 1/2 in this PU; do not expect any site-built or mobile home developments; there is no interest at this time, but 2 tracts are now in City; Randy Dithough has 33 ac. & Reed Real Prop's w/Haddleton= 60 ac.;
<b>OCCUPANCIES:</b>				<b>TOTAL</b>	
Feb 2009-Oct 2010	11	0	0	20	0
Oct 2010-Oct 2011	17	0	1	19	0
Oct 2011-Oct 2012	19	5	0	35	0
Oct 2012-Oct 2013	21	12	0	46	0
Oct 2013-Oct 2014	22	18	1	108	0
Oct 2014-Oct 2015	23	22	0	127	0
Oct 2015-Oct 2016	23	24	0	141	0
Oct 2016-Oct 2017	24	28	1	159	0
Oct 2017-Oct 2018	25	30	0	164	0
Oct 2018-Oct 2019	26	32	0	126	0
2010-2014	90	35	2	228	0
2014-2019	121	136	1	717	0
2010-2019	211	171	3	945	0
<b>2010 RATIO:</b>	0.42	0.43	0.64	x	0.65

Projected New Housing Occupancies  
by Planning Unit and Subdivision

PLANNING UNIT	41B	41B	41B	41B	41B	41B	41B
	SA Real Estate Group (was W. M. Mitchell) has 117 & 150 & 7 ac. that are planned as commercial and also SF -- SE along Hwy 59 -- with occupied	S. off Finney Vallet Rd. & SE of Hwy 59; Robert Archer w/261 & 166 ac.; W. Fichs=79 ac.; A. Stern=153 ac.; Debores Kendziora=77 ac.; Hand Family=162 & 78 & 35 ac.; Wilroy Wornat=117 ac.; Donald Rainey=41 & 31 & 118 & 110 ac.; Randy Dishong=79 ac.; Alex. Brodsky=91 ac.;	Both sides of Kaniz Rd. SE of PU: Frank Kaniz=78 & 60 & 61 & 89 ac.; Ken Rosenberger=71 & 99 ac.; William Butler=49 & 59 ac.; Harvey Ludwig=144 ac.; Roberta Hodson=80 ac.;	"Multiple Owners" (was Rooney, now Holman= same family) has 120+200+264 ac.; & Sharon Wallingford's 207 ac. still not sold; about 800 ac. total to be used as SF with some commercial and all are SE along Hwy 59	Between Hartledge Rd. & Finney Vallet Rd.: Milton Kroesche has 115 ac.; Junker Family=74 & 79 & 31 & 48 ac.; Roland Kroesche has 77 & 44 ac.; Houston Baptist University has 37 & 18; Beckner Baptist Benevolence=115 & 43 ac.;	In City of Beasley/EJL- Cobb Filly Tr.=156 ac.; James Myers Est.=158 ac. & Jack Inves's has 281 ac. & other smaller tracts are off Hardin on W. and Hwy 59 on the NE	
<b>OCCUPANCIES:</b>							
Feb 2009-Oct 2010	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0	0	0
Oct 2011-Oct 2012	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	10	0	0	7
Oct 2014-Oct 2015	7	0	0	20	0	0	12
Oct 2015-Oct 2016	11	0	0	30	0	0	19
Oct 2016-Oct 2017	22	0	0	40	0	0	25
Oct 2017-Oct 2018	24	0	0	42	0	0	25
Oct 2018-Oct 2019	27	0	0	42	0	0	25
2010-2014	0	0	0	10	0	0	7
2014-2019	91	0	0	174	0	0	106
2010-2019	91	0	0	184	0	0	113
<b>2010 RATIO:</b>	<b>0.65</b>	<b>0.65</b>	<b>0.67</b>	<b>0.65</b>	<b>0.19</b>	<b>0.65</b>	<b>0.65</b>

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	41B	41B	41C	41C	41C	41C	41C	41C	41C	41C
	Cottonwood Estates 1 undeveloped parcel has just been purchased; and Golden Acres is also built-out	All of this PU is farmland with a few site-built & MH's (N. of FM 360 & airport)	Both sides of Cottonwood Church & Coon Acres, also off Krosche & Cottonwood (incl. Coon Drive) can expect 1 to 2 new homes over decade	Orsak parcel has sold to New Town Acres (84 ac.); Raymond Holkamp has 66 ac.; Dellin Real Estate owns 171, 35 & 72 & 17 & 10 ac. and Blue Mesa=86 ac.; all tracts off Hwy 59	JM Texas Land Fund, a REIT, has 8 +/- 11 +/- 27 +/- 36 +/- 40 ac.; Raymond Meyer=66 ac.; Syed Hussain=85 ac.; U.S. 59 Rosenberg=54 ac.; for the 54 ac. of other footage tracts logical opt. location due to proximity to Park N. Rd. for planned S. of 59 & NW of Cottonwood School Rd. & SE of Cottonwood Church Rd.	Larry Indermehle has been representing a landowner(s) (NE off Hartledge) who want to sell 400-600 ac. now "Multiple Owners" 2 yrs ago, was Steve Wood (249 ac. & Lillian Robken, who had 142 ac.)	In and near Shady Oaks can expect 1 or less per yr and then 1 per yr. for about 9 more dwellings	Park N. Rd. (by Fairgrounds on 15 ac.) so that will spawn optics in the long-term future (last S. of Hwy 59 and W. of Hwy 59)		
<b>OCCUPANCIES:</b>										<b>TOTAL</b>
Feb 2009-Oct 2010	1	1	0	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0	0	0	0	1	1
Oct 2011-Oct 2012	0	0	1	0	0	0	0	0	0	1
Oct 2012-Oct 2013	0	0	0	0	0	0	7	1	1	8
Oct 2013-Oct 2014	0	17	0	0	0	0	16	0	0	46
Oct 2014-Oct 2015	0	39	1	12	20	20	30	1	1	74
Oct 2015-Oct 2016	0	60	0	22	30	30	34	0	0	92
Oct 2016-Oct 2017	0	87	0	24	40	40	37	0	0	98
Oct 2017-Oct 2018	0	91	0	27	40	40	39	1	1	105
Oct 2018-Oct 2019	0	94	0	27	40	40	23	1	2	107
2010-2014	1	18	1	0	30	30	160	3	2	56
2014-2019	0	371	1	112	200	200	183	5	3	476
2010-2019	1	389	2	112	230	230				532
<b>2010 RATIO:</b>	0.63	x	1.16	0.67	0.16	0.67	0.54	x		



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	43A	43A	43A	43A	43A	43B	43B
	Wayne Rea bought James A. Baker's 105 ac. & will likely merge w/ other owner(s); W. of FM 2218 & all will be SF development	Oberhoff dev. and Seabourne Creek Farms are also in PU E. off Hwy 36	Trophy has resold 49.59 ac. to Rosenberg 59 LP S. off Hwy 36, but 49 + other ac. for sale now by apts & expect to have a street cut too the S. through parcel & down to City Park; initially, 3-story apts discussed, but City now has stringent 4-5 lots per apt dwell ordinance	Fountains of Rosenberg apts 95% occ'd w/184 units student ratios 0.41	Southern 1/2 of PU 43A is in Peak ETJ; top 1/2 is in Rosenberg City & in ETJ;	Both N & S of Hand Rd. & W. off FM 2977 (Minonite) L&V Investments=79 ac.=was Loraine Tappe's; Ernest Mahlmann=110 ac. and Hand Family=50 & 34 ac.; Roger Deckal=27; 50+98+10 ac.; Bruce Mahlmann=55 ac. & Lee Mahlmann=97 ac.; & Anita Foy just bought 15+16+23.5+24 ac.;	"Hartfield" subd. older, as well as newer homes but basically built-out
	Theodore Janczak=47.5 ac. W. of Baker not selling; Theodore Janczak 13.47 & 8 ac. at "Y" will sell for commercial/MF	and basically built-out	City now has stringent 4-5 lots per apt dwell ordinance 2-story restriction that will prohibit apt. dev. unless new Terpada Dec. 10.5 ac. off Louise=all MF per	183 units now and in 2-3 yrs. could have another sec.	TOTAL	Doris Thielmanns 35 ac. & LVMS Richmonds. 44-47 ac.	
OCCUPANCIES:							
Feb 2009-Oct 2010	0	0	0	0	2	1	0
Oct 2010-Oct 2011	0	0	0	0	3	1	0
Oct 2011-Oct 2012	0	0	0	0	6	0	0
Oct 2012-Oct 2013	13	0	30	0	58	10	0
Oct 2013-Oct 2014	25	0	70	0	119	20	1
Oct 2014-Oct 2015	30	0	70	0	127	30	0
Oct 2015-Oct 2016	35	0	70	0	138	40	1
Oct 2016-Oct 2017	40	0	50	0	127	40	0
Oct 2017-Oct 2018	41	0	0	0	83	40	0
Oct 2018-Oct 2019	41	0	0	0	88	40	0
2010-2014	38	0	100	0	188	32	1
2014-2019	187	0	190	0	563	190	1
2010-2019	225	0	290	0	751	222	2
2010 RATIO:	0.55	0.55	0.17	0.45	x	0.49	0.49



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	43B	43B	43B	43B	43B	43B
	Lake Creek subd. in deep S. of PU built-out	Huisse Acres is SE off FM 2218 & is B.O. Also, Peak Farm Est's & Trinity subd are also SE off FM 2218 Pine Meadow (N. off FM 361)	Meadowbend Park Estates built-out	Hawkeye Ranch - May 2007 general plan for 548 ac. (w/380 ac. as SF) shown as owned by JM Texas Land Fund (REIT) #9148-171-26-226 ac.; this assemblage is in 2 ETP's so some city-based swap is planned; early plans were over 1,100 lots	Sibus Cortez Estate has 135 ac.; and Todd Land Co. not MUD approved (but it is unused) for the Paul Danzinger tracts w/32 & 68 ac.) & which was for "Grand Valley Homes", subd.; & for Danzinger 75 & 13 ac., which used to be covered & for Danzinger 89 ac.; Todd Land Co. (713-599-0866); Danzinger wants to use City's regional detention facility; Danzinger expects an 8-yr econ. recovery	Joe Kuntz has 104 ac. & Perry Mueller 248 ac. in this PU & PU 41A in S.; Freundtsprung 89 ac.; Brune Revocable Tr. 79 ac.; Janetz 80 ac may sell; all W off FM 2977
<b>OCCUPANCIES:</b>						
Feb 2009-Oct 2010	0	1	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0	0
Oct 2011-Oct 2012	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	12	0	0
Oct 2013-Oct 2014	0	0	0	24	15	7
Oct 2014-Oct 2015	0	0	0	38	20	13
Oct 2015-Oct 2016	0	1	0	40	30	19
Oct 2016-Oct 2017	0	0	0	45	34	23
Oct 2017-Oct 2018	0	0	0	47	37	27
Oct 2018-Oct 2019	0	0	0	48	40	33
2010-2014	0	1	0	36	15	7
2014-2019	0	1	0	218	161	115
2010-2019	0	2	0	254	176	122
<b>2010 RATIO:</b>	0.49	0.98	1.03	0.67	0.49	0.49

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	43B	43B	43B	43B	43B	43B	
	Kathleen Lindsey=123+ 38 +49 ac. S. of Wind Meadows & off FM 2218, & another 87 ac. NE off Power Line Rd., Williams Way Partnerships=59 ac. E of FM 2218; Porch/Swinback LLC=42 & 44 ac.	Sunrise Meadows - 994 lots on 305 ac. Feb. 2010: 305 Occ'd. 22 Avail. 8 UC, & 56 divided lots LTBO. 112 existing homes (for sale) developer has 42 & 20 & 45 ac.=107 ac. for pot.=428-600 fut. lots, builder: LGH Homes March 2009-401 occ'd homes; 20 avail.; 7 UC; & 184 plated lots LTBO new streets are in w/water in the S.W. portion of subdiv. w/ 138 ac., for pot.=550 future lots Feb. 2008: 263 occ'd; 41 avail.; 8 UC; 40 lots will be patio homes-expected to open in 2009	Dove Meadows basically built-out	Wind Meadows was planned as 655 units on 184 ac.-now may be business park had for sale (632-277-3459); due to rejections of all SF plans by P&Z & by Council, new plans for commercial park; City had earlier caused delay, but now MLD will be associated with this tract as well as other non-contiguous tracts: Located E. of FM 2218 & down to ETJ border and also deep S. of Hwy 59 was Colletta McMillan parcel=191.7 ac.(info.=Public Works Dir.)	Lake Creek built-out	43B	43B
<b>OCCUPANCIES:</b>						<b>TOTAL</b>	
Feb 2009-Oct 2010	0	15	0	0	0	17	
Oct 2010-Oct 2011	0	21	0	0	0	22	
Oct 2011-Oct 2012	0	28	0	0	0	28	
Oct 2012-Oct 2013	0	25	0	0	0	47	
Oct 2013-Oct 2014	0	27	0	0	1	95	
Oct 2014-Oct 2015	0	29	0	0	0	130	
Oct 2015-Oct 2016	0	26	0	0	0	157	
Oct 2016-Oct 2017	0	28	0	0	0	170	
Oct 2017-Oct 2018	0	29	0	0	0	180	
Oct 2018-Oct 2019	0	27	0	0	0	188	
2010-2014	0	116	0	0	1	209	
2014-2019	0	139	0	0	0	825	
2010-2019	0	255	0	0	1	1034	
<b>2010 RATIO:</b>	<b>0.49</b>	<b>0.47</b>	<b>0.55</b>	<b>0.55</b>	<b>0.57</b>	<b>x</b>	

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	44A	44A	44A	44A	44A	44A	44A
	<i>Pop. apt. in PU 44A on ac.</i>						
	<i>in Brazos Town Center II</i>	"Summer Creek" - owned by CL Texas-171+17 ac.-was 500-535 lots; sale by Sam Yager III (& also RDN Real Estate LP tracts of 19-36+44.5 ac.)					
	<i>(Antonio Herrera-city planner)</i>	later RDN tracts-see next col.-commercial uses, but expect MF also;					
	<i>3 different developers have</i>	No immediate development plans (Jan 2009)					
	<i>approached City of Rosenberg</i>	and remainder of Reading and Supak Rd. =					
	<i>about apt. here-could be 3-story MF;</i>	Was Oshman parcel; SE of Spacek & W of FM 2977 (Minimonte)					
	<i>May 09 but is just S. of it)</i>						
<b>OCCUPANCIES:</b>							
Feb 2009-Oct 2010	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0	0	0
Oct 2011-Oct 2012	30	0	0	0	0	0	0
Oct 2012-Oct 2013	50	10	0	0	0	0	40
Oct 2013-Oct 2014	50	35	40	0	0	0	50
Oct 2014-Oct 2015	50	45	50	0	0	0	50
Oct 2015-Oct 2016	50	50	50	0	0	0	50
Oct 2016-Oct 2017	50	55	50	0	0	0	50
Oct 2017-Oct 2018	20	55	50	0	0	0	0
Oct 2018-Oct 2019	0	60	50	0	0	0	0
2010-2014	130	45	40	0	0	0	90
2014-2019	170	265	250	0	0	0	150
2010-2019	300	310	290	0	0	0	240
<b>2010 RATIO:</b>	0.16	0.55	0.34	0.00	0.65	0.24	

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	44A	44B	44B	44B
		SE of FM 2977 there are 22 tracts of 18 to 33 ac. each (bounded by Minonite Rd. & Rohan & J. Meyer) of which Robert Chalupa has 8 tracts--117 ac. & Jerry Polasek has 3 tracts --59 ac. & Alan Stacey has 3 tracts --64 ac. & Wilbert Ulrich has 1 tract --33 ac. & Lucille Rohan has 1 tract --32 ac. & Dorothy Holub has 1 tract --33 ac. & new owner KMB w/ 27 ac.; parcels and SF planned at some long-term date	Summer Lakes may set aside one reserve for MF called a "flex space"; S. off R.R. & off FM 702 with access from the Summer Lakes subd. or with access W. off Bonan	Summer Lakes - orig. -1,144 lots on 376 ac. Sam Yager III Feb. 2010. 269 Oct'd. 11 Avail., DUC, & 209 dev'd lots LTBO. (9 existing homes for sale lease); & 148 ac. which could potentially be ~500 (likely) to 645 future lots; builders: Meritage & Gehan Homes
		March 2009- 237 oct'd homes; 14 avail.; 0 U.C.; 267 dev'd lots LTBO; the dev'tr owns another 174.22 acres to develop lots on (174.22--525-600 lots); but on 82.4 ac. may have mixed uses w/MF (up to 25% can be MF of the 82 ac.); 650 units now planned, but tot of 316 to 376 ac. (SE of FM 2977)	(Rosenberg Self Storage already owns 4.5 ac. off Bonan so dual access potentially)	"Big Creek Ltd." have a utility agreement; had to get a drainage easement through another tract
OCCUPANCIES:	TOTAL			
Feb 2009-Oct 2010	0	0	0	13
Oct 2010-Oct 2011	0	0	0	17
Oct 2011-Oct 2012	30	1	0	21
Oct 2012-Oct 2013	100	2	0	24
Oct 2013-Oct 2014	175	3	0	27
Oct 2014-Oct 2015	195	4	40	29
Oct 2015-Oct 2016	200	4	50	32
Oct 2016-Oct 2017	205	5	50	33
Oct 2017-Oct 2018	125	5	50	35
Oct 2018-Oct 2019	110	5	50	37
2010-2014	305	6	0	102
2014-2019	835	23	240	166
2010-2019	1140	29	240	268
2010 RATIO:	x	0.55	0.25	0.53

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	44B	44B	44C
	<b>44B</b>	<b>44B</b>	<b>44C</b>
	River's Mist - 175 lots	River's Run at the Brazos	George Ranch - 1,233.7 & 2,092.6 &
	Feb. 2010: 39 devel'd lots LTBO; 8 Avail.; 4 UC; & 5 devel'd lots LTBO; developer has developed has 30 ac., which could potentially be 119 future lots	Feb. 2010: 149 Occ'd; 5 Avail.; 20 UC; & 171 devel'd lots LTBO; developer has 52.8 ac., which potentially could be ~179-190 future lots; builder: Pullie Homes	1,233.7 & 16.6 & 282 & 11,165.6 & 455 & 280 &
	March 2009: 20 occ'd; 11 avail.; 2 UC; & 34 devel'd lots LTBO; 29 & pt. of 13 ac. remain undeveloped which could be another 120 developed lots at max;	March 2009: 111 occ'd; 11 avail.; 3 UC; & 202 devel'd lots LTBO; developer has started to develop other sec's of the subdiv. on the other 52 + 10 ac. Jan. 2008: 74 occ'd; 9 avail.; 4 UC	4,277.6 & 100 & 71 & 702 & 320 &
	Jan. 2008: 2 occ'd; 7 avail.; 48 VLTBG; plotted in the Spring 2006	Feb. 2007: 35 occ'd; 2 UC & 48 available for sale + 4 lots LTBO	278.8 & 447.8 ac. = 12,995 ac. (only ~3,200 in this PU)
<b>OCCUPANCIES:</b>		<b>TOTAL</b>	
Feb 2009-Oct 2010	6	14	0
Oct 2010-Oct 2011	9	19	0
Oct 2011-Oct 2012	11	22	0
Oct 2012-Oct 2013	12	24	0
Oct 2013-Oct 2014	14	25	0
Oct 2014-Oct 2015	15	25	0
Oct 2015-Oct 2016	15	27	0
Oct 2016-Oct 2017	17	27	0
Oct 2017-Oct 2018	13	28	0
Oct 2018-Oct 2019	7	30	0
2010-2014	52	104	0
2014-2019	67	137	0
2010-2019	119	241	0
<b>2010 RATIO:</b>	<b>0.51</b>	<b>0.55</b>	<b>0.52</b>
		<b>x</b>	

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

PLANNING UNIT	44C	44C	44C	44C	44C
	Brazos Lakes - 252 lots Feb. 2010: 73 Occ'd; 0 Avail.; 2 UC; & 177 dev'd lots LTBO Mar. 2009: 70 occ'd; 1 avail.; 3 UC; & 182 dev'd lots LTBO Jan. 2008: 8 UC; 126 VLTBO-some double lots Feb. 2007: 61-64 occ'd & 5 UC & 3 avail. Jan. 2006: 47 occ'd; almost no activity	Royal Lakes - 250 total lots Feb. 2010: 208 Occ'd; 0 Avail.; 3 UC; & 39 dev'd lots LTBO March 2009: 202 occ'd; 3 avail.; 7 UC; & 31 dev'd lots LTBO Jan. 2008: re-pave part of rds; 163 occ'd; 12 avail.; 5 UC & Feb. 2008 State Supreme Court forbids crossing of R.R. potentially, if regain new access, then 379 ac. of residential lots & of lakes; S. off FM 2759; have another 37 lots LTBO (Jan. 2006)	Royal Lakes Manor-planned for 74 lots, but currently has 39 total lots but may be hampered somewhat, since State Supreme Court suggests no use of only one entry Feb. 2010: 12 Occ'd; 0 Avail.; 2 UC; & 25 dev'd lots LTBO March 2009: sec. 1 had 8 occ'd homes; 2 avail.; 3 UC; & 24 dev'd lots LTBO sec. 1-39 lots & sec. 2-35 lots (adj. to Royal Lakes) sec. 2 not yet avail.; S. off FM 2759 but perhaps less demand until entry resolved; close to new H.S. - but no access on George Edm. land; sales: 281-343-1400; Doyle Demand; (cell: 832-724-8881); The Mills Group; Mark Mills: 343-1400		
<b>OCCUPANCIES:</b>					
Feb 2009-Oct 2010	2	3	2	0	
Oct 2010-Oct 2011	4	3	2	0	
Oct 2011-Oct 2012	3	4	3	5	
Oct 2012-Oct 2013	4	5	4	7	
Oct 2013-Oct 2014	5	5	5	9	
Oct 2014-Oct 2015	3	6	4	10	
Oct 2015-Oct 2016	4	5	5	8	
Oct 2016-Oct 2017	5	5	5	10	
Oct 2017-Oct 2018	4	3	4	9	
Oct 2018-Oct 2019	5	2	5	9	
2010-2014	18	20	16	21	
2014-2019	21	21	23	46	
2010-2019	39	41	39	67	
<b>2010 RATIO:</b>	0.97	0.31	0.38	0.38	

Projected New Housing Occupancies  
by Planning Unit and Subdivision

PLANNING UNIT	44C	44C	44C	44C	44C	44C	44C
	Mason Booth Trust & Dorothy Harrison both have multiple parcels just E. of Royal Lakes limited for dev. by R.R. - which has	Also, Texas Genco LP (Centerpoint) 1,191 & 1,637 ac. but much of the parcels in this PU are in the flood plain NRG Texas LP has 1619+163+1158+538+87+17+37+14+52,332+469 & other small parcels George Foundation has ~6,735 acres within the PU, but scattered throughout, which at some point might be developed; could be an addition to Brazos Lakes with SF housing	Eliza Browder 350 acres + 76 acres = 426 acres which is adj. to & NW of Brazos Lakes subd. is in the 500 year flood plain	City of Sugar Land would expand ETJ & city boundaries by mutual agree. & landowner petitions; typically would set up a MUD; City could expand into Thompsons with mutual release agreements; Dev'er would not be able to have a rural subd. in City	PU is in City of Thompsons; No zoning, & all flood plain adj. to (& across river from) Steina Plantation - but no known dev. in short-term now isolated; go through PU to Royal Lakes	3 new roads planned thru PU 44C incl. Fort Bend Tollway & Reading Rd., Primarily in Thompsons ETJ, PU is all in flood plain; no zoning, has power plant (CenterPoint) & about to have a 2nd Brazos Valley	44C
OCCUPANCIES:							TOTAL
Feb 2009-Oct 2010	0	0	0	0	0	0	7
Oct 2010-Oct 2011	0	0	0	0	0	1	10
Oct 2011-Oct 2012	0	0	0	0	0	0	15
Oct 2012-Oct 2013	0	0	0	0	0	0	20
Oct 2013-Oct 2014	0	0	0	0	0	0	24
Oct 2014-Oct 2015	0	0	0	0	0	0	23
Oct 2015-Oct 2016	0	10	0	0	0	0	32
Oct 2016-Oct 2017	0	10	0	0	0	0	35
Oct 2017-Oct 2018	0	10	0	0	0	0	30
Oct 2018-Oct 2019	0	10	0	0	0	0	31
2010-2014	0	0	0	0	0	1	76
2014-2019	0	40	0	0	0	0	151
2010-2019	0	40	0	0	0	1	227
2010 RATIO:	0.36	0.52	0.52	0.52	0.67	x	x





**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

PLANNING UNIT	44E	44E	44E	44E	44E	44F
	Rose Meadows-431 ac. w/ 1935 lots minus the new Vega Retreat's fut. lots to the N.; for the total incl. Rose Ranch subdiv. see last col. The plat was approved by the City of Rosenberg, but invalid for ~5 yrs. since construction has not begun	Oaks of Rosenberg - 315 lots (was 380) on-83 ac. NE of Bryan Rd. & S. of 59 Feb. 2010: 165 Occ'd. 3 Avail. 11 UC. & 41 dev'd lots LTBO; the developer has 24.2 ac., but it will primarily be a detention pond (2 existing homes for sale/lease), builder: Perry Homes March 2009: 119 occ'd; 9 avail.; 4 UC.; & 94 planned lots LTBO; there is 24 ac. in the N. that still can be dev'd. but primarily detention pond; Jan. 2008: 76 occ'd; 9 avail.; & 5 UC Feb 2007: 37 occ'd & 7 available & 31 lots LTBO & NW of Spawek, closing on land now; 281-633-9366 Land Tejas was developer & Perry Homes (was Ryland Homes)	Bryan Oaks 87.8 ac. with 247 lots planned just S. of Oaks of Rosenberg The Bryan family had assembled acreage - 120 ac. (Feb 2007). so more -> 247 lots; creek through it - originally Feb. 2008)	George Foundation 95 + 56 + 622+ 270 + 4283 + 105+ 70 ac. (over 6000 ac. in this PU) Majority of PU is George Fdn; David Neeley had a dev. plan but expect no rapid dev. in this PU although good access since just E. of FM 2977 & Sunrise Manor & Rose Ranch; Thielemann Reversible Living Trust 38 ac.		
<b>OCCUPANCIES:</b>					<b>TOTAL</b>	
Feb 2009-Oct 2010	0	6	0	0	10	0
Oct 2010-Oct 2011	0	11	0	0	20	0
Oct 2011-Oct 2012	0	13	0	0	26	0
Oct 2012-Oct 2013	0	10	6	6	31	0
Oct 2013-Oct 2014	0	8	28	28	53	15
Oct 2014-Oct 2015	6	5	39	39	74	40
Oct 2015-Oct 2016	12	2	45	45	87	55
Oct 2016-Oct 2017	17	0	45	45	95	60
Oct 2017-Oct 2018	22	0	50	50	103	70
Oct 2018-Oct 2019	25	0	50	50	109	70
2010-2014	0	48	34	34	140	15
2014-2019	82	7	229	229	468	295
2010-2019	82	55	263	263	608	310
<b>2010 RATIO:</b>	<b>0.59</b>	<b>0.49</b>	<b>0.59</b>	<b>0.59</b>	<b>x</b>	<b>0.52</b>

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	44F	44G	44G	44G	44G	44G	44H
		George Foundation 305 + 1953 + 710 291 + 304 + 440 ac.	Other parcels pot. developable outside 10-yr prof. period: incl. Mary Moore Estate w/ 2,131 & 473 ac. SW along FM 2759, SW off Ricefield; also, Louie Rogers N. off FM 1994 w/ 48 & 987 ac., and Bessie Adkins w/ 753 ac. in S. part of PU Also, Arroyo SECO Historical Fm. has the historical properties		Thompson's ETJ all in flood plain, no zoning & no known dev. in ETJ no current plans, etc.		Walnut Creek - 1,463 lots on 527 ac. (builders: Lennar & Identity) Feb. 2010: 130 Occ'd, 10 Avail., 10 LIC, & 104 dev'd lots. LTBD developer planned for 446.4 ac., which has the pot. to be ~1,209 future lots; builders: Identity, Debo, & Lennar Homes Feb. 2010: Lennar & Firth's still have 59+67+10+30+11+30+4+23 ac. = 220 ac. for 660 pot. lots, but Lennar alone = 30+30.4 & 23+33.4 ac. or 282 more lots, plus 12 ac. (w/ the 12 ac. not likely to be SP'd & 13 ac. for drainage. Feb. 2010: dev't suggest that they plan to have another 40 lots on the ground in 2010 with a total of 500 lots dev'd by 2013 (which still include the 240 lots now dev'd)
<b>OCCUPANCIES:</b>	<b>TOTAL</b>					<b>TOTAL</b>	
Feb 2009-Oct 2010	0	0	0	0	0	0	12
Oct 2010-Oct 2011	0	0	0	0	0	0	19
Oct 2011-Oct 2012	0	0	0	0	0	0	25
Oct 2012-Oct 2013	0	24	0	0	0	24	28
Oct 2013-Oct 2014	15	48	0	0	0	48	26
Oct 2014-Oct 2015	40	60	0	0	0	60	27
Oct 2015-Oct 2016	55	100	0	0	0	100	25
Oct 2016-Oct 2017	60	120	0	0	0	120	28
Oct 2017-Oct 2018	70	120	0	0	0	120	25
Oct 2018-Oct 2019	70	120	0	0	0	120	26
2010-2014	15	72	0	0	0	72	110
2014-2019	295	520	0	0	0	520	131
2010-2019	310	592	0	0	0	592	241
<b>2010 RATIO:</b>	<b>x</b>	<b>0.52</b>	<b>0.41</b>	<b>0.67</b>	<b>0.62</b>	<b>x</b>	<b>0.62</b>

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	44H	44H	44H	44H
	George Foundation has ~300 ac. adj. to the Meyer parcels & just N. of Ricefield Rd. and will dev. over the long-term	Meyer Tract has 309.93 & other ac. ~92 ac w/ 1,500 lots; about to get MUD, or have gotten MUD, but no activity now; just S. of Bridlewood & just E. of Roschaven & Ventana; Courtney Grover & McAlister 715-535-2200		
	80 ac'd homes; 10 avail.; 1 U.C.; & 102 de Lamar Home of TX Land & Construction	Charles Kalkomey-engineer for the City of Rosenberg is working w/dev't; these tracts will dev. as the Yager or almost approved & infrastructure-all W. of Benton		
<b>OCCUPANCIES:</b>			<b>TOTAL</b>	
Feb 2009-Oct 2010	0	0	12	15
Oct 2010-Oct 2011	0	0	19	20
Oct 2011-Oct 2012	0	0	25	22
Oct 2012-Oct 2013	4	19	51	25
Oct 2013-Oct 2014	15	26	67	27
Oct 2014-Oct 2015	35	32	94	31
Oct 2015-Oct 2016	50	35	110	33
Oct 2016-Oct 2017	60	39	127	34
Oct 2017-Oct 2018	70	45	140	35
Oct 2018-Oct 2019	70	45	141	36
2010-2014	19	45	174	109
2014-2019	285	196	612	169
2010-2019	304	241	786	278
<b>2010 RATIO:</b>	0.52	0.52	x	0.51

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	44I	44I	44I	44I	44J	44J	44J	TOTAL
	<i>Sam Yager might try to dev. some MF &amp; remove a section of SF, but R.R. is an impediment, and City will have to change zoning but no specific plans now</i>	Big Creek Ltd. has ~342 acres in the Roentberg ETJ; just S. of Bonbrook Plantation this will be developed at a later date	S. off FM 762 & NE Benton Rd. will dev. as the Yager parcel gets drainage but parcels are small and include 2 Garcia tracts and Booth Mason Trust, etc. and could have potential for MF, but R.R. = impediment for commercial		Bridlewood Estates - 626 lots Feb. 2010-304 Oct. 11 Avail., 4 UC, & 214 dev. lot LTBO March 2009- 300 occ'd; 1 avail.; 7 UC; & 189 lots LTBO Jan. 2008- 3 avail; 10 UC; 86 VLTBO plan would suggest up to 210 lots left, but some double lots; two years ago, developer suggested: 626 lots w/ 360 occ'd (incl. double lots); 1,065 ac. (Bernie Feretdegill)	Dreanstate Group LLC has ~48 acres in the NE part of the PU; which could be developed in the future into about 150 lots		
<b>OCCUPANCIES:</b>				<b>TOTAL</b>				<b>TOTAL</b>
Feb 2009-Oct 2010	0	0	0	15	4	0	0	4
Oct 2010-Oct 2011	0	0	0	20	5	0	0	5
Oct 2011-Oct 2012	0	0	0	22	6	0	0	6
Oct 2012-Oct 2013	0	0	0	25	7	0	0	7
Oct 2013-Oct 2014	0	10	12	49	7	10	10	17
Oct 2014-Oct 2015	0	10	20	61	8	12	12	20
Oct 2015-Oct 2016	0	10	21	64	8	18	18	26
Oct 2016-Oct 2017	0	10	22	66	7	18	18	25
Oct 2017-Oct 2018	0	10	22	67	7	20	20	27
Oct 2018-Oct 2019	0	10	22	68	6	20	20	26
2010-2014	0	10	12	131	29	10	10	39
2014-2019	0	50	107	326	36	88	88	124
2010-2019	0	60	119	457	65	98	98	163
<b>2010 RATIO:</b>	0.17	0.61	0.52	x	0.94	0.62	0.62	x

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

PLANNING UNIT	45A	45A	45A	45A	45A
	Canyon Gate at Brazos	Canyon Gate at the Brazos-	Brazos Trace	Canyon Gate at the Brazos-	45A
	March 2009: Brazos Terrace- fully built-out; Steve Fuqua w/Land Tejas: \$450-\$1.5 mill.-few homes by Fall 2007 281-980-1010. originally was 666.7 total ac. with 1,395 lots incl. Brazos Village. Feb. 2007: 1,150 occ'd; 48 sold last yr & 46 LTBO of dev'd lots; S. of Hwy 59 & N of FM 762; Land Tejas-dev'd originally	Brazos Gate built-out	Built-out	Canyon Lakes/River Chase Feb. 2010: 171 Occ'd, 0 Avail., 0 U.C. & 9 dev'd lots LTBO	45A Lakes of Williams Ranch Feb. 2010: 11 Occ'd, 0 Avail., 2 U.C. & 54 dev'd lots LTBO dev't has 54.12 ac. for pot. ~95 fut. lots, but all flood plain; so should plan for large detentions; initial plan was for 70 lots March 2009: 4 occ'd; 4 avail.; 5 U.C.; & 28 dev'd lots LTBO
<b>OCCUPANCIES:</b>					
Feb 2009-Oct 2010	2	0	0	0	1
Oct 2010-Oct 2011	2	0	0	2	2
Oct 2011-Oct 2012	1	0	0	3	4
Oct 2012-Oct 2013	1	0	0	2	3
Oct 2013-Oct 2014	1	0	0	1	4
Oct 2014-Oct 2015	0	0	0	1	6
Oct 2015-Oct 2016	0	0	0	0	4
Oct 2016-Oct 2017	0	0	0	0	5
Oct 2017-Oct 2018	0	0	0	0	6
Oct 2018-Oct 2019	0	0	0	0	7
2010-2014	7	0	0	8	14
2014-2019	0	0	0	1	28
2010-2019	7	0	0	9	42
<b>2010 RATIO:</b>	<b>0.56</b>	<b>1.00</b>	<b>0.72</b>	<b>0.44</b>	<b>0.56</b>

Projected New Housing Occupancies  
by Planning Unit and Subdivision

Lamar C.I.S.D.

PLANNING UNIT	45A	45A	45A	45A	45A	45B	45B
	Williams Way Partners (Joan McCloud)=54 + 24 + 19 + 26 + 23 + 107 ac. & McCloud does not plan any dev.; other owners=26 + 22 = 17 ac.; flood plain issues (orig. plat w/City = 2,595 units originally, incl. MF & SF & also Sovereign Shores-leaving 866 units as yet to dev.), some=likely MF Williams Way Partners still have 275+ ac. in fl. plan in PU & no dev. plans, but can expect MF & commercial along US 59 now. City of Richmond is partnering; City of Richmond notes: there are still 866 lots left to be used, no water/sewer	Sovereign Shores Feb. 2010: 19 Dec'd, 0 Avail., 3 UC, & 25 dev'd lots LTBO The Retreat - 0 Dec'd, 0 Avail., 3 UC, & 14 dev'd lots LTBO March 2009 - 18 occ'd; 31 dev'd lots LTBO new sec.-The Retreat: 18 dev'd lots, but no homes yet; Feb. 2008: 15 occ'd & 49 total lots but moving	Although there was a now-abandoned plan for apartments S. along Hwy 59, can still expect such development over the next 5-10 yrs. due to soon-to-be-built wastewater treatment plant; Was to be Bridge Gate ops=354 to 375 units There is now a medical complex obs. & Williams Way, just S. of Hwy 59 (712877-0063)	Building Waterswater Plant there so some of Williams Way Fromage TOTAL	Brazos Gardens 342-5756 now built-out 1990s Choice Homes S. part of PU & N. off FM 762; near Williams	Brazos Village - 166 lots 50 lots on 12 ac. in Ph. I; Ph II=116 lots (on 22 ac) now built-out	
Feb 2009-Oct 2010	0	2	0	5	0	0	0
Oct 2010-Oct 2011	0	3	0	9	0	0	0
Oct 2011-Oct 2012	30	3	50	91	0	0	0
Oct 2012-Oct 2013	40	4	50	100	0	0	0
Oct 2013-Oct 2014	50	5	50	111	0	0	0
Oct 2014-Oct 2015	50	5	50	112	0	0	0
Oct 2015-Oct 2016	50	6	50	110	0	0	0
Oct 2016-Oct 2017	50	5	50	110	0	0	0
Oct 2017-Oct 2018	50	3	50	109	0	0	0
Oct 2018-Oct 2019	50	2	50	109	0	0	0
2010-2014	120	17	150	316	0	0	0
2014-2019	250	21	250	550	0	0	0
2010-2019	370	38	400	866	0	0	0
2010 RATIO:	0.44	0.16	0.14	x	0.60	0.87	



Projected New Housing Occupancies  
by Planning Unit and Subdivision

PLANNING UNIT	45B	45B	45B	45B	45C	45C	46A	46A	46A	TOTAL
	<i>Edwin Marek, Robert Dickson &amp; other small parcel owners could dev. as MF or comm. but need to have improved water and wastewater - including not only along N. along FM 762</i>	<i>Brazos Village built-out</i>	<i>Williams Way Partnership (-Joan McCloud) has 123.95+ 17 ac. not easy to deal with-no water or sewer; Robert Dickson=34.4 ac.; Mark Miller=30 ac.; Marek-part of 12 &amp; 28 ac. &amp; 11 ac. and there is part of 12 ac. also</i>	<i>Canyon Gate at the Brazos/ Canyon Gate built-out</i>	<i>Marek has part of 40 ac. &amp; 7 ac. and there is part of 12 ac. also undeveloped in this PU, but these tracks may become commercial or MF as the FM 2759 arterial is re-parallel to Crabbs River Rd.</i>	<i>Tara Colony (refer to 46B, 46C &amp; 46D) E. of Crabbs &amp; N. FM 2759 just S. of Greatwood. MH dev'd subd B.O. w/exception of 3-6 homes Lewis Nowak 281-937-9585</i>				
OCCUPANCIES:										
Feb 2009-Oct 2010	0	0	0	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0	0	0	0	0	0
Oct 2011-Oct 2012	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	30	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	50	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	50	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	50	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	20	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0
2010-2014	80	0	0	0	0	0	0	0	0	0
2014-2019	120	0	0	0	0	0	0	0	0	0
2010-2019	200	0	0	0	0	0	0	0	0	0
2010 RATIO:	0.19	0.93	0.04	0.80	0.80	0.80	1.34	x	x	x

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	46B	46B	46C	46C	46D	47A	47A	47A	47B	47B	47B	47B
	Tara Colony (refer to 46A, 46C & 46D) E. of Crabb & N. FM 2759 just S. of Greatwood; MHI dev'd subdB.O. w/exception of 5-6 homes Lewis Nowak 281-937-9585	Tara Colony (refer to 46A, 46B & 46D) E. of Crabb & N. FM 2759 just S. of Greatwood; MHI dev'd subdB.O. w/exception of 5-6 homes Lewis Nowak 281-937-9585	Tara Colony (refer to 46A, 46B & 46C) E. of Crabb & N. FM 2759 just S. of Greatwood; MHI dev'd subdB.O. w/exception of 5-6 homes Lewis Nowak 281-937-9585	Tara Colony (refer to 46A, 46B & 46C) E. of Crabb & N. FM 2759 just S. of Greatwood; MHI dev'd subdB.O. w/exception of 5-6 homes Lewis Nowak 281-937-9585	Greatwood - Knoll built-out	Greatwood - Brooks Mill Stonebridge Highland Park Fairview Bend	Greatwood - Forest	Greatwood - remainder of the sections are built-out Glen Trails all built-out	Greatwood - Green	Greatwood - Village		
<b>OCCUPANCIES:</b>												
Feb 2009-Oct 2010	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2011-Oct 2012	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0
2010-2014	0	0	0	0	0	0	0	0	0	0	0	0
2014-2019	0	0	0	0	0	0	0	0	0	0	0	0
2010-2019	0	0	0	0	0	0	0	0	0	0	0	0
<b>2010 RATIO:</b>	<b>0.52</b>	<b>0.81</b>	<b>0.64</b>	<b>x</b>	<b>1.32</b>	<b>0.65</b>	<b>0.44</b>	<b>x</b>	<b>0.65</b>	<b>0.15</b>	<b>0.65</b>	<b>0.34</b>



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	49A	49A	49A	49B	49B
	Greatwood Lakes-100.2 ac. and 260 lots; creating a MUD; all SF w/ utility & access issues	Nguyen has 67 ac. w/ sm. flood plain off Rabbs Bayou; Yazdani-Belaky has 55 ac. & 10 ac.;	City of Sugar Land would expand by mutual agreement & landowner petitions; in 2007, State Supreme Court has voted to allow MUD, but City has not consented to it; City could expand into Thomp- sons with mutual release agreements; dev'or would not be able to have rural subdivision in City;	Myers, James Wyatt 196 ac. Lopes Golf Mgmt 280 ac. Riverpoint Holdings LLC 98 ac.	A. Benton Trust has 495 ac. & 310 ac. (Dorothy Benton) William Harrison has 680 ac.; Stephen Oberhoff has 265 & 63 ac. & Hinton Family LTD has 180 & 246 ac. (all in flood plain & all bordering River)
	Ternmark Comm's=dev'or w/37.59 + 51.39 + 8.38 + 1 other parcel for 100 ac., but only 78 developable after dedication deved (2002, Julia proposal).	and part of Dorothy Myers 67.5 ac. is in this PU with the remainder S. off FM 2759; all these tracts will ultimately dev., but may also have to and Bunker Old tracts]		Rivers Ranch Inc. 333 ac. Susman=38 + 10 + 10 + 9 + 24 + 14	
<b>OCCUPANCIES:</b>			<b>TOTAL</b>		
Feb 2009-Oct 2010	0	0	0	0	0
Oct 2010-Oct 2011	0	0	0	0	0
Oct 2011-Oct 2012	7	0	7	0	0
Oct 2012-Oct 2013	18	0	18	0	0
Oct 2013-Oct 2014	29	0	29	10	0
Oct 2014-Oct 2015	34	0	46	20	0
Oct 2015-Oct 2016	36	0	60	34	0
Oct 2016-Oct 2017	39	0	66	50	0
Oct 2017-Oct 2018	40	0	72	50	0
Oct 2018-Oct 2019	42	0	82	50	0
2010-2014	54	0	54	10	0
2014-2019	191	0	326	204	0
2010-2019	245	0	380	214	0
<b>2010 RATIO:</b>	0.76	0.51	x	0.61	0.61

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

PLANNING UNIT	49B	50			50			50	50	Grand Total
		Greatwood - built-out in this PU	Greatwood - Minor built-out	Greatwood - Shores built-out	Greatwood - The Enclave built-out	Single Family Housing Total	Multi-Family Housing Total			
	<i>On a large reclamation project could allow the City of Sugar Land to agree to SF or other development in this PU; also need new bridge &amp; better access to Greatwood is needed.</i>									
<b>OCCUPANCIES:</b>	<b>TOTAL</b>						<b>TOTAL</b>			
Feb 2009-Oct 2010	0	0	0	0	0	0	0	350	0	350
Oct 2010-Oct 2011	0	0	0	0	0	0	0	536	20	556
Oct 2011-Oct 2012	0	0	0	0	0	0	0	859	140	999
Oct 2012-Oct 2013	0	0	0	0	0	0	0	1,527	373	1,900
Oct 2013-Oct 2014	10	0	0	0	0	0	0	2,397	727	3,124
Oct 2014-Oct 2015	20	0	0	0	0	0	0	3,097	790	3,887
Oct 2015-Oct 2016	34	0	0	0	0	0	0	3,692	776	4,468
Oct 2016-Oct 2017	50	0	0	0	0	0	0	3,960	640	4,600
Oct 2017-Oct 2018	50	0	0	0	0	0	0	4,007	480	4,487
Oct 2018-Oct 2019	50	0	0	0	0	0	0	4,094	340	4,434
2010-2014	10	0	0	0	0	0	0	5,669	1,260	6,929
2014-2019	204	0	0	0	0	0	0	18,850	3,026	21,876
2010-2019	214	0	0	0	0	0	0	24,519	4,286	28,805
<b>2010 RATIO:</b>	<b>x</b>	<b>0.79</b>	<b>0.49</b>	<b>0.49</b>	<b>0.83</b>	<b>x</b>				

# 3

## Ratios of Students per Household

### Ratios of Students per Household – Single-Family Housing

The first chart in this chapter shows ratios of students for single-family units within major subdivisions. These ratios were gathered through field work to analyze the number of currently occupied homes on each street for representative subdivisions throughout the District. The weighted average ratio of students per household for those subdivisions measured was **0.60**. Of that, 53% were in Elementary grades, 7% in 6<sup>th</sup> grade, 14% in 7<sup>th</sup>-8<sup>th</sup> grade, and 25% in High School.

The ***highest ratios*** of students per occupied home were found in the following subdivisions:

Planning		
Unit	Development Name	Ratio
43B	Meadowbend Park Estates	1.46
39B	Seabourne Place MHP	1.40
46A	Tara Colony	1.34
41C	Coon Acres	1.16
39B	Rosenberg Farms	1.13
41A	Cottonwood	1.11
43A	Trails at Seabourne Park	1.10

The ***lowest ratios*** were found in the following subdivisions:

Planning		
Unit	Development Name	Ratio
39A	Brazos Place MHP	0.00
34B	Broadview TH	0.00
4	Fulshear Creek Crossing	0.00
6B	Lakemont - Shores	0.00
5C	Lakes of Bella Terra - Lago Verde Estates	0.00
5A	Oak Hill Estates	0.00
33A	Briland West MHP	0.04
5C	Lakes of Bella Terra - Monte Leone	0.04
44I	Bonbrook Plantation - Bonbrook Court	0.08
1	Valley Lodge	0.10

Such data are helpful in understanding why students are more dense in specific locations and which neighborhoods are empty-nest areas. They also point to neighborhoods that are disproportionately oriented to older students or to young students. The ratios help to estimate the grade-groups that will live in these neighborhoods over time, and, most importantly, assist in establishing the potential ratio of students per grade-group for comparable new subdivisions and new apartment complexes.

Although these ratios are utilized to obtain projections of added students for all new subdivisions and Planning Units, it is necessary to continue evaluating long-term trends in the ratios.

The next chart in this chapter details the recent trends in subdivision ratios as PASA has measured them since the Fall of 2002. Those subdivisions that have shown a decline in subdivision ratios over the past few years are highlighted in yellow (87 subdivisions), while those that have shown an increase are highlighted in green (83 subdivisions). Overall, the ratio of students per single-family home has hovered around 0.60 over the past seven years.

## Ratios of Students per Household – Multi-Family Housing

The average ratio of students per occupied multi-family unit was **0.49**. In the 2007-08 school year, the ratio of students per occupied unit was 0.40. Then, last school year (2008-09), that ratio was 0.48. Thus, the 0.49 ratio for the present school year indicates a significant trend – and emphasizes the success of apartments in the Lamar School District – as critical attractors of families with children.

Approximately 3,550 units within the District are occupied, with 1,569 students residing in those apartments. In sum, Lamar C.I.S.D. has one of the highest density of students in apartments throughout Texas.

The **highest ratios** of students per occupied apartment unit were found in the following complexes:

<b>Planning</b>		
<b>Unit</b>	<b>Development Name</b>	<b>Ratio</b>
30B	Williamsburg	1.21
12A	Brazos Bend Villas	1.19
26	Lamar Park	0.94
24E	Falcon Pointe	0.86
12A	Rocky Falls	0.78
25A	Brittany Square	0.72

The lowest ratios were found in the following complexes:

**Planning**

<b>Unit</b>	<b>Development Name</b>	<b>Ratio</b>
6A	Verde Lakemont	0.19
20C	Country Club Place	0.16
40A	Carriage Glen	0.15
20A	Villas at River Park West	0.15
20A	Reserve at River Park	0.14





**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Ratio	# of Students	# of Homes	PK-5th		6th		7th-8th		9th-12th	
						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
31	Alamo	Ave O (3200-3899)	0.95	35	37	0.57	21	0.11	4	0.08	3	0.19	7
		Ave P (3500-3899)	0.34	10	29	0.14	4	0.00	0	0.10	3	0.10	3
		Ave R (1700-3299)	0.09	6	66	0.03	2	0.03	2	0.00	0	0.03	2
		<b>Weighted Ratio:</b>	<b>0.39</b>			<b>0.20</b>		<b>0.05</b>		<b>0.05</b>		<b>0.09</b>	
				51	132		53%		12%		12%		24%
31	Bayou Crossing	Grand Cain	0.00	0	2	0.00	0	0.00	0	0.00	0	0.00	0
		Hackberry Bank	1.00	2	2	1.00	2	0.00	0	0.00	0	0.00	0
		Moss Bluff	0.00	0	2	0.00	0	0.00	0	0.00	0	0.00	0
		Creole Bay	0.50	1	2	0.50	1	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.38</b>			<b>0.38</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
				3	8		100%		0%		0%		0%
33A	Bayou Park	Live Oak (2500-2699)	0.23	5	22	0.09	2	0.05	1	0.09	2	0.00	0
		Pecan Dr	0.00	0	8	0.00	0	0.00	0	0.00	0	0.00	0
		Chestnut Dr	0.22	2	9	0.00	0	0.00	0	0.11	1	0.11	1
		<b>Weighted Ratio:</b>	<b>0.18</b>			<b>0.05</b>		<b>0.03</b>		<b>0.08</b>		<b>0.03</b>	
				7	39		29%		14%		43%		14%
41A	Big Creek Rural Estates	Saddle Dr	0.41	7	17	0.12	2	0.00	0	0.18	3	0.12	2
		Horseshoe	0.91	10	11	0.27	3	0.18	2	0.18	2	0.27	3
		<b>Weighted Ratio:</b>	<b>0.61</b>			<b>0.18</b>		<b>0.07</b>		<b>0.18</b>		<b>0.18</b>	
				17	28		29%		12%		29%		29%
44I	Bonbrook Plantation - Bonbrook Court	Rappahanook	0.00	0	3	0.00	0	0.00	0	0.00	0	0.00	0
		Culpepper	0.25	1	4	0.25	1	0.00	0	0.00	0	0.00	0
		Cavalier	0.00	0	5	0.00	0	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.08</b>			<b>0.08</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
				1	12		100%		0%		0%		0%
44I	Bonbrook Plantation-Bonbrook Village	Aqua Vista	0.50	19	38	0.29	11	0.05	2	0.08	3	0.08	3
		High Ridge	0.25	5	20	0.10	2	0.00	0	0.10	2	0.05	1
		Henrico	0.23	9	39	0.13	5	0.00	0	0.03	1	0.08	3
		Shenandoah Falls	0.29	10	34	0.12	4	0.06	2	0.06	2	0.06	2
		<b>Weighted Ratio:</b>	<b>0.33</b>			<b>0.17</b>		<b>0.03</b>		<b>0.06</b>		<b>0.06</b>	
				43	131		51%		9%		19%		21%

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Ratio	# of Students	# of Homes	PK-5th		6th		7th-8th		9th-12th	
						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
<b>28A</b>	Brazos Town Center-The Reserve	Archer Ranch	0.00	0	4	0.00	0	0.00	0	0.00	0	0.00	0
		Fisher Bend	0.60	3	5	0.60	3	0.00	0	0.00	0	0.00	0
		Parker Bluff	1.25	5	4	0.50	2	0.00	0	0.50	2	0.25	1
		Kent Valley	0.00	0	3	0.00	0	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.50</b>	<b>8</b>	<b>16</b>	<b>0.31</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.13</b>	<b>0</b>	<b>0.06</b>	
<b>39A</b>	Brazos Place MHP	Wilburn (400-499)	0.00	0	21	0.00	0	0.00	0	0.00	0	0.00	0
		Ruby (4800-4899)	0.00	0	28	0.00	0	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.00</b>	<b>0</b>	<b>49</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>
<b>33A</b>	Briland West MHP	2207 4th Street	0.04	3	75	0.01	1	0.00	0	0.00	0	0.03	2
		<b>Weighted Ratio:</b>	<b>0.04</b>	<b>3</b>	<b>75</b>	<b>0.01</b>	<b>1</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.03</b>	<b>2</b>
		<b>Weighted Ratio:</b>	<b>0.04</b>	<b>3</b>	<b>75</b>	<b>0.01</b>	<b>1</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.03</b>	<b>2</b>
<b>34B</b>	Broadview TH	Broadview Circle	0.00	0	3	0.00	0	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.00</b>	<b>0</b>	<b>3</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>
		<b>Weighted Ratio:</b>	<b>0.00</b>	<b>0</b>	<b>3</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>
<b>5F</b>	Brynmawr Lakes	Brynmawr	0.20	4	20	0.00	0	0.05	1	0.00	0	0.15	3
		Pembrooke Way	0.63	5	8	0.25	2	0.13	1	0.00	0	0.25	2
		Pembrooke Dr	0.38	5	13	0.15	2	0.00	0	0.08	1	0.15	2
		<b>Weighted Ratio:</b>	<b>0.34</b>	<b>14</b>	<b>41</b>	<b>0.10</b>	<b>2</b>	<b>0.05</b>	<b>0</b>	<b>0.02</b>	<b>0</b>	<b>0.17</b>	<b>2</b>
		<b>Weighted Ratio:</b>	<b>0.34</b>	<b>14</b>	<b>41</b>	<b>0.10</b>	<b>2</b>	<b>0.05</b>	<b>0</b>	<b>0.02</b>	<b>0</b>	<b>0.17</b>	
<b>33B</b>	Cambridge Village	Parkway	0.18	5	28	0.11	3	0.04	1	0.00	0	0.04	1
		Hamilton	0.62	8	13	0.31	4	0.15	2	0.08	1	0.08	1
		Montroe	0.67	10	15	0.33	5	0.07	1	0.00	0	0.27	4
		<b>Weighted Ratio:</b>	<b>0.41</b>	<b>23</b>	<b>56</b>	<b>0.21</b>	<b>6</b>	<b>0.07</b>	<b>0</b>	<b>0.02</b>	<b>0</b>	<b>0.11</b>	<b>4</b>
		<b>Weighted Ratio:</b>	<b>0.41</b>	<b>23</b>	<b>56</b>	<b>0.21</b>	<b>6</b>	<b>0.07</b>	<b>0</b>	<b>0.02</b>	<b>0</b>	<b>0.11</b>	
<b>45B</b>	Canyon Gate at the Brazos - Brazos Gardens	Granite Springs	0.88	14	16	0.38	6	0.00	0	0.19	3	0.31	5
		Brazos Meadow	0.57	8	14	0.14	2	0.21	3	0.07	1	0.14	2
		Brazos Gardens	0.43	10	23	0.26	6	0.00	0	0.09	2	0.09	2
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	<b>2</b>
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>	<b>0.11</b>	<b>2</b>	<b>0.17</b>	
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>32</b>	<b>53</b>	<b>0.26</b>	<b>6</b>	<b>0.06</b>	<b>0</b>				

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Ratio	# of Students	# of Homes	PK-5th		6th		7th-8th		9th-12th	
						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
45A	Canyon Gate at the Brazos - Brazos Gate	Brazos Gate	0.48	16	33	0.33	11	0.00	0	0.03	1	0.12	4
		Brazos Wood	0.36	4	11	0.36	4	0.00	0	0.00	0	0.00	0
		Canyon Estates	1.11	21	19	0.74	14	0.21	4	0.11	2	0.05	1
		<b>Weighted Ratio:</b>	<b>0.65</b>			<b>0.46</b>		<b>0.06</b>		<b>0.05</b>		<b>0.08</b>	
				<b>41</b>	<b>63</b>		<b>71%</b>		<b>10%</b>		<b>7%</b>		<b>12%</b>
45A	Canyon Gate at the Brazos - Brazos Trace	Coyote Hills	0.53	8	15	0.27	4	0.07	1	0.07	1	0.13	2
		Big Oak Canyon	0.58	14	24	0.29	7	0.04	1	0.13	3	0.13	3
		Four River	0.10	2	21	0.10	2	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.40</b>			<b>0.22</b>		<b>0.03</b>		<b>0.07</b>		<b>0.08</b>	
				<b>24</b>	<b>60</b>		<b>54%</b>		<b>8%</b>		<b>17%</b>		<b>21%</b>
45B	Canyon Gate at the Brazos - Brazos Village	Thunder Basin	1.00	19	19	0.37	7	0.16	3	0.16	3	0.32	6
		Wandering Creek	1.13	18	16	0.75	12	0.06	1	0.06	1	0.25	4
		Big Thicket	0.60	15	25	0.44	11	0.04	1	0.04	1	0.08	2
		<b>Weighted Ratio:</b>	<b>0.87</b>			<b>0.50</b>		<b>0.08</b>		<b>0.08</b>		<b>0.20</b>	
				<b>52</b>	<b>60</b>		<b>58%</b>		<b>10%</b>		<b>10%</b>		<b>23%</b>
45B	Canyon Gate at the Brazos - Canyon Gate	Terrell Hills	0.61	14	23	0.30	7	0.00	0	0.04	1	0.26	6
		Nogales Bend	0.89	8	9	0.56	5	0.00	0	0.11	1	0.22	2
		Deep River	1.54	20	13	0.54	7	0.00	0	0.38	5	0.62	8
		<b>Weighted Ratio:</b>	<b>0.93</b>			<b>0.42</b>		<b>0.00</b>		<b>0.16</b>		<b>0.36</b>	
				<b>42</b>	<b>45</b>		<b>45%</b>		<b>0%</b>		<b>17%</b>		<b>38%</b>
4	Colony West Estates	Colony West	0.26	5	19	0.26	5	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.26</b>			<b>0.26</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
				<b>5</b>	<b>19</b>		<b>100%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>
41C	Coon Acres	Coon	1.70	17	10	1.10	11	0.10	1	0.10	1	0.40	4
		Armadillo	1.17	14	12	0.58	7	0.17	2	0.00	0	0.42	5
		Jackrabbit	0.56	5	9	0.00	0	0.11	1	0.11	1	0.33	3
		<b>Weighted Ratio:</b>	<b>1.16</b>			<b>0.58</b>		<b>0.13</b>		<b>0.06</b>		<b>0.39</b>	
				<b>36</b>	<b>31</b>		<b>50%</b>		<b>11%</b>		<b>6%</b>		<b>33%</b>

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Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Ratio	# of Students	# of Homes	PK-5th		6th		7th-8th		9th-12th	
						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
<b>41A</b>	Cottonwood	Cotton Gum	0.60	6	10	0.30	3	0.10	1	0.00	0	0.20	2
		Hawthorne Pasture	1.58	38	24	0.83	20	0.17	4	0.17	4	0.42	10
		Juniper River	1.00	13	13	0.69	9	0.08	1	0.15	2	0.08	1
		Crabapple	0.84	16	19	0.32	6	0.05	1	0.21	4	0.26	5
		<b>Weighted Ratio:</b>	<b>1.11</b>			<b>0.58</b>		<b>0.11</b>		<b>0.15</b>		<b>0.27</b>	
<b>41B</b>	Cottonwood Estates			73	66		52%		10%		14%		25%
		Scott	0.56	5	9	0.44	4	0.11	1	0.00	0	0.00	0
		Stephen	0.71	5	7	0.57	4	0.00	0	0.14	1	0.00	0
		<b>Weighted Ratio:</b>	<b>0.63</b>			<b>0.50</b>		<b>0.06</b>		<b>0.06</b>		<b>0.00</b>	
<b>43B</b>	Dove Meadows			10	16		80%		10%		10%		0%
		Whitewing	0.70	14	20	0.20	4	0.00	0	0.15	3	0.35	7
		Mourning Dove	1.19	25	21	0.52	11	0.10	2	0.10	2	0.48	10
		<b>Weighted Ratio:</b>	<b>0.95</b>			<b>0.37</b>		<b>0.05</b>		<b>0.12</b>		<b>0.41</b>	
<b>36B</b>	Dyer Addition			39	41		38%		5%		13%		44%
		Mulcahy (1404-1818)	0.65	28	43	0.30	13	0.05	2	0.07	3	0.23	10
		Carlisle (1401-1819)	0.76	25	33	0.48	16	0.06	2	0.12	4	0.09	3
		Houston (1414-1422)	0.33	2	6	0.17	1	0.00	0	0.00	0	0.17	1
		<b>Weighted Ratio:</b>	<b>0.67</b>			<b>0.37</b>		<b>0.05</b>		<b>0.09</b>		<b>0.17</b>	
<b>41A</b>	Fairpark Village			55	82		55%		7%		13%		25%
		Dogwood Knoll	0.43	13	30	0.27	8	0.10	3	0.07	2	0.00	0
		Elm Hollow	1.00	9	9	0.44	4	0.22	2	0.33	3	0.00	0
		Fern Brook	0.00	0	17	0.00	0	0.00	0	0.00	0	0.00	0
				11	22	0.18	4	0.00	0	0.18	4	3	
		<b>Weighted Ratio:</b>	<b>0.42</b>			<b>0.21</b>		<b>0.06</b>		<b>0.12</b>		<b>0.04</b>	
<b>4</b>	Foster Creek Estates			33	78		48%		15%		27%		9%
		Foster Creek	0.70	14	20	0.15	3	0.00	0	0.10	2	0.45	9
		Swanson Lake	0.00	0	11	0.00	0	0.00	0	0.00	0	0.00	0
		Foster Lake	0.00	0	4	0.00	0	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.40</b>			<b>0.09</b>		<b>0.00</b>		<b>0.06</b>		<b>0.26</b>	
				14	35		21%		0%		14%		64%

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Planning Unit	Subdivision	Street Name	Total Ratio	# of		PK-5th		6th		7th-8th		9th-12th		
				Students	Homes	Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students	Ratio
4	Foster Crossing	Foster League	0.17	1	6	0.17	1	0.00	0	0.00	0	0.00	0	0.00
		Palmer Place	0.67	2	3	0.00	0	0.33	1	0.00	0	0.00	0	0.33
		League Trace	0.75	3	4	0.50	2	0.00	0	0.00	0	0.00	0	0.25
		<b>Weighted Ratio: 0.46</b>				<b>0.23</b>		<b>0.08</b>		<b>0.00</b>		<b>0.00</b>		<b>0.15</b>
				<b>6</b>	<b>13</b>		<b>50%</b>		<b>17%</b>		<b>0%</b>		<b>33%</b>	
20D	Fountains at Jane Long Farms	Emerald Loch	0.62	13	21	0.33	7	0.05	1	0.10	2	0.14	3	
		Arbor Gate Ct	0.63	5	8	0.50	4	0.00	0	0.00	0	0.13	1	
		Haven Springs	0.81	17	21	0.43	9	0.05	1	0.14	3	0.19	4	
		Water Trace	0.43	3	7	0.43	3	0.00	0	0.00	0	0.00	0	
		<b>Weighted Ratio: 0.67</b>			<b>0.40</b>		<b>0.04</b>		<b>0.09</b>		<b>0.14</b>		<b>0.14</b>	
				<b>38</b>	<b>57</b>		<b>61%</b>		<b>5%</b>		<b>13%</b>		<b>21%</b>	
3	Fulbrook	Churchill Field	0.29	5	17	0.18	3	0.00	0	0.06	1	0.06	1	
		Bessie Creek	0.38	11	29	0.14	4	0.03	1	0.07	2	0.14	4	
		Tall Grass	0.81	13	16	0.56	9	0.06	1	0.13	2	0.06	1	
		Harris Woods Trace	0.50	15	30	0.27	8	0.00	0	0.13	4	0.10	3	
		<b>Weighted Ratio: 0.48</b>			<b>0.26</b>		<b>0.02</b>		<b>0.10</b>		<b>0.10</b>		<b>0.10</b>	
				<b>44</b>	<b>92</b>		<b>55%</b>		<b>5%</b>		<b>20%</b>		<b>20%</b>	
4	Fulshear Creek Crossing	Spanish Moss Crossing	0.00	0	2	0.00	0	0.00	0	0.00	0	0.00	0	
		Mesquite Ridge	0.00	0	2	0.00	0	0.00	0	0.00	0	0.00	0	
		Osage Orange St	0.00	0	2	0.00	0	0.00	0	0.00	0	0.00	0	
		Water Oak Crescent	0.00	0	1	0.00	0	0.00	0	0.00	0	0.00	0	
<b>Weighted Ratio: 0.00</b>			<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>			
				<b>0</b>	<b>7</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>	
38	Garden Acres	Bernie	0.44	7	16	0.25	4	0.00	0	0.13	2	0.06	1	
		<b>Weighted Ratio: 0.44</b>			<b>0.25</b>		<b>0.00</b>		<b>0.13</b>		<b>0.06</b>		<b>0.06</b>	
				<b>7</b>	<b>16</b>		<b>57%</b>		<b>0%</b>		<b>29%</b>		<b>14%</b>	
39B	Glendale Addition	Matamoras (700-999)	1.16	37	32	0.78	25	0.06	2	0.13	4	0.19	6	
		Vera Cruz (700-999)	0.76	25	33	0.45	15	0.03	1	0.06	2	0.21	7	
		<b>Weighted Ratio: 0.95</b>			<b>0.62</b>		<b>0.05</b>		<b>0.09</b>		<b>0.20</b>		<b>0.20</b>	
				<b>62</b>	<b>65</b>		<b>65%</b>		<b>5%</b>		<b>10%</b>		<b>21%</b>	

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Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Ratio	# of Students	# of Homes	PK-5th		6th		7th-8th		9th-12th	
						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
<b>5F</b>	Goldenrod Estates	Sealy Ct	0.20	1	5	0.00	0	0.00	0	0.20	1	0.00	0
		Lost Goldenrod	0.60	3	5	0.00	0	0.40	2	0.00	0	0.20	1
		Thaddeus	1.33	12	9	0.22	2	0.11	1	0.22	2	0.78	7
		<b>Weighted Ratio: 0.84</b>				<b>0.11</b>		<b>0.16</b>		<b>0.16</b>		<b>0.42</b>	
<b>11A</b>	Grand River			<b>16</b>	<b>19</b>	<b>13%</b>		<b>19%</b>		<b>19%</b>		<b>50%</b>	
		Arabian Ct	0.25	1	4	0.00	0	0.00	0	0.00	0	0.25	1
		Preakness Ct	0.00	0	2	0.00	0	0.00	0	0.00	0	0.00	0
		Blue Grass	0.13	1	8	0.13	1	0.00	0	0.00	0	0.00	0
<b>48</b>	Greatwood - Arbor	Lone Stirrup	1.00	9	9	0.44	4	0.22	2	0.11	1	0.22	2
		<b>Weighted Ratio: 0.48</b>			<b>0.22</b>		<b>0.09</b>		<b>0.04</b>		<b>0.13</b>		
				<b>11</b>	<b>23</b>	<b>45%</b>		<b>18%</b>		<b>9%</b>		<b>27%</b>	
		Wild Violet	1.00	8	8	0.38	3	0.25	2	0.25	2	0.13	1
<b>47C</b>	Greatwood - Bend	Stone Arbor	0.80	28	35	0.43	15	0.06	2	0.06	2	0.26	9
		Verdant Valley	0.60	12	20	0.40	8	0.00	0	0.10	2	0.10	2
		<b>Weighted Ratio: 0.76</b>			<b>0.41</b>		<b>0.06</b>		<b>0.10</b>		<b>0.19</b>		
				<b>48</b>	<b>63</b>	<b>54%</b>		<b>8%</b>		<b>13%</b>		<b>25%</b>	
<b>47A</b>	Greatwood - Brooks Mill	Oak Glen	0.76	22	29	0.41	12	0.07	2	0.10	3	0.17	5
		Magnolia Woods	0.38	12	32	0.22	7	0.03	1	0.03	1	0.09	3
		Summer Brook	0.81	38	47	0.32	15	0.11	5	0.17	8	0.21	10
		<b>Weighted Ratio: 0.67</b>			<b>0.31</b>		<b>0.07</b>		<b>0.11</b>		<b>0.17</b>		
<b>47C</b>	Greatwood - Crossing			<b>72</b>	<b>108</b>	<b>47%</b>		<b>11%</b>		<b>17%</b>		<b>25%</b>	
		Brookstone	1.03	33	32	0.66	21	0.09	3	0.09	3	0.19	6
		Old Quarry	0.83	10	12	0.42	5	0.00	0	0.25	3	0.17	2
		Stone Canyon	0.41	7	17	0.41	7	0.00	0	0.00	0	0.00	0
<b>47C</b>	Greatwood - Crossing	<b>Weighted Ratio: 0.82</b>			<b>0.54</b>		<b>0.05</b>		<b>0.10</b>		<b>0.13</b>		
				<b>50</b>	<b>61</b>	<b>66%</b>		<b>6%</b>		<b>12%</b>		<b>16%</b>	
		Broken Oak	0.50	22	44	0.41	18	0.02	1	0.07	3	0.00	0
		Deer Hollow	0.60	18	30	0.37	11	0.03	1	0.07	2	0.13	4
<b>47C</b>	Greatwood - Crossing	Maple Run	0.46	12	26	0.38	10	0.04	1	0.04	1	0.00	0
		<b>Weighted Ratio: 0.52</b>			<b>0.39</b>		<b>0.03</b>		<b>0.06</b>		<b>0.04</b>		
				<b>52</b>	<b>100</b>	<b>75%</b>		<b>6%</b>		<b>12%</b>		<b>8%</b>	

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						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
47A	Greatwood - Forest	Forest Brook	0.31	8	26	0.15	4	0.00	0	0.08	2	0.08	2
		Autumn Trail	0.00	0	4	0.00	0	0.00	0	0.00	0	0.00	0
		Azalea Bend	0.63	17	27	0.26	7	0.04	1	0.07	2	0.26	7
		<b>Weighted Ratio:</b>	<b>0.44</b>	<b>25</b>	<b>57</b>	<b>0.19</b>	<b>44%</b>	<b>0.02</b>	<b>4%</b>	<b>0.07</b>	<b>16%</b>	<b>0.16</b>	<b>36%</b>
47B	Greatwood - Glen	Greatwood Glen Ct	0.33	2	6	0.00	0	0.00	0	0.00	0	0.33	2
		Quiet Glen Ct	2.00	12	6	0.83	5	0.17	1	0.50	3	0.50	3
		Wood Fern Dr	0.32	6	19	0.21	4	0.00	0	0.05	1	0.05	1
		<b>Weighted Ratio:</b>	<b>0.65</b>	<b>20</b>	<b>31</b>	<b>0.29</b>	<b>45%</b>	<b>0.03</b>	<b>5%</b>	<b>0.13</b>	<b>20%</b>	<b>0.19</b>	<b>30%</b>
47B	Greatwood - Green	Teal Brook	0.15	5	34	0.15	5	0.00	0	0.00	0	0.00	0
		Windshore	0.00	0	3	0.00	0	0.00	0	0.00	0	0.00	0
		Wild Rye	0.17	4	24	0.08	2	0.04	1	0.00	0	0.04	1
		<b>Weighted Ratio:</b>	<b>0.15</b>	<b>9</b>	<b>61</b>	<b>0.11</b>	<b>78%</b>	<b>0.02</b>	<b>11%</b>	<b>0.00</b>	<b>0%</b>	<b>0.02</b>	<b>11%</b>
47A	Greatwood - Highland Park	Upland Park	0.63	29	46	0.48	22	0.11	5	0.00	0	0.04	2
		Upland Shadows	0.55	11	20	0.50	10	0.00	0	0.05	1	0.00	0
		Highland Forest	0.78	18	23	0.74	17	0.04	1	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.65</b>	<b>58</b>	<b>89</b>	<b>0.55</b>	<b>84%</b>	<b>0.07</b>	<b>10%</b>	<b>0.01</b>	<b>2%</b>	<b>0.02</b>	<b>3%</b>
46C	Greatwood - Knoll	Elm Grove	0.00	0	2	0.00	0	0.00	0	0.00	0	0.00	0
		Flower Mound	0.75	24	32	0.34	11	0.06	2	0.13	4	0.22	7
		Femdale	0.38	3	8	0.25	2	0.13	1	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.64</b>	<b>27</b>	<b>42</b>	<b>0.31</b>	<b>48%</b>	<b>0.07</b>	<b>11%</b>	<b>0.10</b>	<b>15%</b>	<b>0.17</b>	<b>26%</b>
50	Greatwood - Manor	Guinevere	0.48	24	50	0.26	13	0.08	4	0.06	3	0.08	4
		Birnam Glen	0.61	17	28	0.29	8	0.07	2	0.04	1	0.21	6
		Birnam Woods	0.31	4	13	0.15	2	0.08	1	0.00	0	0.08	1
		<b>Weighted Ratio:</b>	<b>0.49</b>	<b>45</b>	<b>91</b>	<b>0.25</b>	<b>51%</b>	<b>0.08</b>	<b>16%</b>	<b>0.04</b>	<b>9%</b>	<b>0.12</b>	<b>24%</b>



**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Ratio	# of Students	# of Homes	PK-5th Ratio	PK-5th Students	6th Ratio	6th Students	7th-8th Ratio	7th-8th Students	9th-12th Ratio	9th-12th Students
50	Greatwood - Shores	Dawn Mist	0.57	12	21	0.33	7	0.00	0	0.10	2	0.14	3
		Old Bridge	0.47	7	15	0.20	3	0.00	0	0.07	1	0.20	3
		Hunters Point	0.41	7	17	0.12	2	0.00	0	0.18	3	0.12	2
		<b>Weighted Ratio:</b>	<b>0.49</b>			<b>0.23</b>		<b>0.00</b>		<b>0.11</b>		<b>0.15</b>	
				<b>26</b>	<b>53</b>		<b>46%</b>		<b>0%</b>		<b>23%</b>		<b>31%</b>
47A	Greatwood - Stonebridge	Leigh Gardens	0.85	17	20	0.55	11	0.05	1	0.05	1	0.20	4
		Deerbrook	0.39	16	41	0.22	9	0.00	0	0.12	5	0.05	2
		Summer Terrace	0.36	9	25	0.32	8	0.00	0	0.04	1	0.00	0
		<b>Weighted Ratio:</b>	<b>0.49</b>			<b>0.33</b>		<b>0.01</b>		<b>0.08</b>		<b>0.07</b>	
				<b>42</b>	<b>86</b>		<b>67%</b>		<b>2%</b>		<b>17%</b>		<b>14%</b>
48	Greatwood - Terrace	Green Ash	0.32	7	22	0.27	6	0.00	0	0.00	0	0.05	1
		Bluebeard Ct	0.50	4	8	0.13	1	0.13	1	0.00	0	0.25	2
		Garden Home	0.88	7	8	0.25	2	0.25	2	0.13	1	0.25	2
		<b>Weighted Ratio:</b>	<b>0.47</b>			<b>0.24</b>		<b>0.08</b>		<b>0.03</b>		<b>0.13</b>	
				<b>18</b>	<b>38</b>		<b>50%</b>		<b>17%</b>		<b>6%</b>		<b>28%</b>
48	Greatwood - The Enclave	Chipping Rock	0.90	18	20	0.85	17	0.00	0	0.05	1	0.00	0
		Hillsboro Place	1.10	23	21	0.48	10	0.19	4	0.29	6	0.14	3
			<b>Weighted Ratio:</b>	<b>1.00</b>			<b>0.66</b>		<b>0.10</b>		<b>0.17</b>		<b>0.07</b>
				<b>41</b>	<b>41</b>		<b>66%</b>		<b>10%</b>		<b>17%</b>		<b>7%</b>
47B	Greatwood - Trails	Timbertrail	0.73	11	15	0.47	7	0.00	0	0.13	2	0.13	2
		Trailbrook	0.33	4	12	0.08	1	0.08	1	0.00	0	0.17	2
		Greatwood Trails	0.33	10	30	0.20	6	0.03	1	0.03	1	0.07	2
		<b>Weighted Ratio:</b>	<b>0.44</b>			<b>0.25</b>		<b>0.04</b>		<b>0.05</b>		<b>0.11</b>	
				<b>25</b>	<b>57</b>		<b>56%</b>		<b>8%</b>		<b>12%</b>		<b>24%</b>
47B	Greatwood - Village	Indian Trail	0.00	0	4	0.00	0	0.00	0	0.00	0	0.00	0
		Honeysuckle Ln	0.33	6	18	0.17	3	0.06	1	0.11	2	0.00	0
		Cypress Village	0.46	6	13	0.15	2	0.00	0	0.15	2	0.15	2
		<b>Weighted Ratio:</b>	<b>0.34</b>			<b>0.14</b>		<b>0.03</b>		<b>0.11</b>		<b>0.06</b>	
				<b>12</b>	<b>35</b>		<b>42%</b>		<b>8%</b>		<b>33%</b>		<b>17%</b>

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Ratio	# of Students	# of Homes	PK-5th		6th		7th-8th		9th-12th	
						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
48	Greatwood - Woodhaven	Emerald Haven	0.72	13	18	0.50	9	0.06	1	0.11	2	0.06	1
		Woodcrest	0.89	17	19	0.47	9	0.05	1	0.21	4	0.16	3
		Haven Manor	0.69	9	13	0.46	6	0.00	0	0.08	1	0.15	2
		<b>Weighted Ratio:</b>	<b>0.78</b>			<b>0.48</b>		<b>0.04</b>		<b>0.14</b>		<b>0.12</b>	
				<b>39</b>	<b>50</b>		<b>62%</b>		<b>5%</b>		<b>18%</b>		<b>15%</b>
28D	Greenwood	Spruce	1.21	57	47	0.72	34	0.11	5	0.13	6	0.26	12
		Woodway	0.87	39	45	0.29	13	0.09	4	0.13	6	0.36	16
		Greenwood	0.94	72	77	0.49	38	0.04	3	0.12	9	0.29	22
		<b>Weighted Ratio:</b>	<b>0.99</b>			<b>0.50</b>		<b>0.07</b>		<b>0.12</b>		<b>0.30</b>	
				<b>168</b>	<b>169</b>		<b>51%</b>		<b>7%</b>		<b>13%</b>		<b>30%</b>
28B	Homestead Addition	Lazy	0.22	4	18	0.00	0	0.00	0	0.11	2	0.11	2
		Richard	0.46	6	13	0.23	3	0.00	0	0.00	0	0.23	3
		Allwright	0.07	1	15	0.07	1	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.24</b>			<b>0.09</b>		<b>0.00</b>		<b>0.04</b>		<b>0.11</b>	
				<b>11</b>	<b>46</b>		<b>36%</b>		<b>0%</b>		<b>18%</b>		<b>45%</b>
41A	Horseshoe Bend	Comanche	0.86	12	14	0.50	7	0.07	1	0.21	3	0.07	1
		Kiowa	0.73	11	15	0.33	5	0.00	0	0.07	1	0.33	5
		Geronimo	0.85	23	27	0.37	10	0.04	1	0.19	5	0.26	7
		<b>Weighted Ratio:</b>	<b>0.82</b>			<b>0.39</b>		<b>0.04</b>		<b>0.16</b>		<b>0.23</b>	
				<b>46</b>	<b>56</b>		<b>48%</b>		<b>4%</b>		<b>20%</b>		<b>28%</b>
43B	Huisache Acres	Meadowlark	0.88	14	16	0.63	10	0.00	0	0.06	1	0.19	3
		Killdeer Ln	0.93	14	15	0.67	10	0.20	3	0.00	0	0.07	1
		Mockingbird Ln	1.23	16	13	0.62	8	0.08	1	0.23	3	0.31	4
		<b>Weighted Ratio:</b>	<b>1.00</b>			<b>0.64</b>		<b>0.09</b>		<b>0.09</b>		<b>0.18</b>	
				<b>44</b>	<b>44</b>		<b>64%</b>		<b>9%</b>		<b>9%</b>		<b>18%</b>
5B	Huntington Oaks	Cheridan	1.20	6	5	0.40	2	0.20	1	0.20	1	0.40	2
		Huntington	0.38	3	8	0.00	0	0.00	0	0.00	0	0.38	3
			<b>Weighted Ratio:</b>	<b>0.69</b>			<b>0.15</b>		<b>0.08</b>		<b>0.08</b>		<b>0.38</b>
				<b>9</b>	<b>13</b>		<b>22%</b>		<b>11%</b>		<b>11%</b>		<b>56%</b>

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Ratio	# of Students	# of Homes	PK-5th		6th		7th-8th		9th-12th	
						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
<b>11A</b>	Kingdom Heights	Croxley Cove	0.67	2	3	0.67	2	0.00	0	0.00	0	0.00	0
		Foxgate	0.45	5	11	0.09	1	0.00	0	0.18	2	0.18	2
		Carnaby	0.59	10	17	0.35	6	0.12	2	0.00	0	0.12	2
		Oxford Lake	0.64	21	33	0.24	8	0.12	4	0.06	2	0.21	7
		<b>Weighted Ratio:</b>	<b>0.59</b>			<b>0.27</b>		<b>0.09</b>		<b>0.06</b>		<b>0.17</b>	
				<b>38</b>	<b>64</b>		<b>45%</b>		<b>16%</b>		<b>11%</b>		<b>29%</b>
<b>43B</b>	Lake Creek	Kari Ln	0.57	16	28	0.11	3	0.07	2	0.14	4	0.25	7
			<b>Weighted Ratio:</b>	<b>0.57</b>			<b>0.11</b>		<b>0.07</b>		<b>0.14</b>		<b>0.25</b>
				<b>16</b>	<b>28</b>		<b>19%</b>		<b>13%</b>		<b>25%</b>		<b>44%</b>
						<b>24</b>	<b>50</b>	<b>0.24</b>	<b>12</b>	<b>0.08</b>	<b>4</b>	<b>0.10</b>	<b>5</b>
<b>6B</b>	Lakemont-Bend	Garden Arbor	0.48	24	50	0.24	12	0.08	4	0.10	5	0.06	3
		Westford Park	0.29	9	31	0.13	4	0.03	1	0.10	3	0.03	1
		Sage Laurel	0.25	1	4	0.25	1	0.00	0	0.00	0	0.00	0
			<b>Weighted Ratio:</b>	<b>0.40</b>			<b>0.20</b>		<b>0.06</b>		<b>0.09</b>		<b>0.05</b>
				<b>34</b>	<b>85</b>		<b>50%</b>		<b>15%</b>		<b>24%</b>		<b>12%</b>
<b>6B</b>	Lakemont-Cove	Bright Lake Bend Ct	0.58	11	19	0.32	6	0.00	0	0.16	3	0.11	2
		Breezy Shore	0.58	11	19	0.42	8	0.05	1	0.05	1	0.05	1
		Bright Lake Bend Ln	0.30	10	33	0.21	7	0.03	1	0.03	1	0.03	1
		Sunset Bend	0.68	17	25	0.36	9	0.00	0	0.20	5	0.12	3
			<b>Weighted Ratio:</b>	<b>0.51</b>			<b>0.31</b>		<b>0.02</b>		<b>0.10</b>		<b>0.07</b>
				<b>49</b>	<b>96</b>		<b>61%</b>		<b>4%</b>		<b>20%</b>		<b>14%</b>
<b>6B</b>	Lakemont-Grove	Maybrook Manor	0.07	2	29	0.03	1	0.03	1	0.00	0	0.00	0
		Windylea	1.80	9	5	1.20	6	0.40	2	0.00	0	0.20	1
		Knoll Blossom	0.00	0	14	0.00	0	0.00	0	0.00	0	0.00	0
		Stonemont Glen	0.00	0	8	0.00	0	0.00	0	0.00	0	0.00	0
			<b>Weighted Ratio:</b>	<b>0.20</b>			<b>0.13</b>		<b>0.05</b>		<b>0.00</b>		<b>0.02</b>
				<b>11</b>	<b>56</b>		<b>64%</b>		<b>27%</b>		<b>0%</b>		<b>9%</b>
<b>6A</b>	Lakemont-Manor	Shallow Shaft	0.29	9	31	0.23	7	0.03	1	0.03	1	0.00	0
		Avalon Trace	0.29	5	17	0.18	3	0.00	0	0.12	2	0.00	0
		Garland Mist	0.00	0	13	0.00	0	0.00	0	0.00	0	0.00	0
		Heron Shadow Ct	0.29	6	21	0.29	6	0.00	0	0.00	0	0.00	0
			<b>Weighted Ratio:</b>	<b>0.24</b>			<b>0.20</b>		<b>0.01</b>		<b>0.04</b>		<b>0.00</b>
				<b>20</b>	<b>82</b>		<b>80%</b>		<b>5%</b>		<b>15%</b>		<b>0%</b>

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Ratio of Students per Single Family Home by Subdivision**

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						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
6A	Lakemont-Meadows	Chatham Lake	0.25	5	20	0.05	1	0.05	1	0.10	2	0.05	1
		Bridge Manor	0.66	19	29	0.38	11	0.00	0	0.10	3	0.17	5
		Castlebury	0.33	2	6	0.17	1	0.00	0	0.17	1	0.00	0
		<b>Weighted Ratio:</b>	<b>0.47</b>	<b>26</b>	<b>55</b>	<b>0.24</b>	<b>50%</b>	<b>0.02</b>	<b>4%</b>	<b>0.11</b>	<b>23%</b>	<b>0.11</b>	<b>23%</b>
6A	Lakemont-Park	Windy Port	0.62	16	26	0.38	10	0.08	2	0.08	2	0.08	2
		Port Bishop	0.74	26	35	0.40	14	0.06	2	0.11	4	0.17	6
		Somerset Hill	0.21	5	24	0.17	4	0.00	0	0.00	0	0.04	1
		<b>Weighted Ratio:</b>	<b>0.55</b>	<b>47</b>	<b>85</b>	<b>0.33</b>	<b>60%</b>	<b>0.05</b>	<b>9%</b>	<b>0.07</b>	<b>13%</b>	<b>0.11</b>	<b>19%</b>
6B	Lakemont-Ridge	Rambling Tree	0.88	22	25	0.40	10	0.08	2	0.20	5	0.20	5
		Kendall Lake	0.28	5	18	0.17	3	0.00	0	0.06	1	0.06	1
		Kendall Lake Ct	0.53	9	17	0.29	5	0.06	1	0.06	1	0.12	2
		Terra Hollow	0.50	8	16	0.44	7	0.00	0	0.00	0	0.06	1
		<b>Weighted Ratio:</b>	<b>0.58</b>	<b>44</b>	<b>76</b>	<b>0.33</b>	<b>57%</b>	<b>0.04</b>	<b>7%</b>	<b>0.09</b>	<b>16%</b>	<b>0.12</b>	<b>20%</b>
6B	Lakemont - Shores	Shelby Meadow Ln	0.00	0	1	0.00	0	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.00</b>	<b>0</b>	<b>1</b>	<b>0.00</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>
6A	Lakemont-Terrace	Chasegrove	0.42	10	24	0.21	5	0.17	4	0.04	1	0.00	0
		Emerald Cliff	0.04	1	26	0.04	1	0.00	0	0.00	0	0.00	0
		Longheath	0.08	1	13	0.00	0	0.00	0	0.00	0	0.08	1
		Shore Meadows	0.43	21	49	0.33	16	0.02	1	0.04	2	0.04	2
		<b>Weighted Ratio:</b>	<b>0.29</b>	<b>33</b>	<b>112</b>	<b>0.20</b>	<b>67%</b>	<b>0.04</b>	<b>15%</b>	<b>0.03</b>	<b>9%</b>	<b>0.03</b>	<b>9%</b>
6B	Lakemont-Trace	Meadow Ash	1.00	13	13	0.38	5	0.15	2	0.08	1	0.38	5
		Concordia Park	0.71	17	24	0.38	9	0.00	0	0.17	4	0.17	4
		Lodgegate	0.88	7	8	0.38	3	0.13	1	0.13	1	0.25	2
		<b>Weighted Ratio:</b>	<b>0.82</b>	<b>37</b>	<b>45</b>	<b>0.38</b>	<b>46%</b>	<b>0.07</b>	<b>8%</b>	<b>0.13</b>	<b>16%</b>	<b>0.24</b>	<b>30%</b>

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						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
5C	Lakes of Bella Terra-Florence	Visconti Ct	0.00	0	5	0.00	0	0.00	0	0.00	0	0.00	0
		Lombardia Ct	0.23	3	13	0.15	2	0.00	0	0.00	0	0.00	1
		Bernalda	0.11	1	9	0.11	1	0.00	0	0.00	0	0.00	0
		Bella Veneza	0.28	5	18	0.11	2	0.00	0	0.11	2	0.06	1
		<b>Weighted Ratio:</b>	<b>0.20</b>	<b>9</b>	<b>45</b>	<b>0.11</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.04</b>	<b>0</b>	<b>0.04</b>	
5C	Lakes of Bella Terra-Lago Verde Estates	Lago Verde	0.00	0	1	0.00	0	0.00	0	0.00	0	0.00	0
		Via Fontana Ct	0.00	0	1	0.00	0	0.00	0	0.00	0	0.00	0
			<b>Weighted Ratio:</b>	<b>0.00</b>	<b>0</b>	<b>2</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
							<b>56%</b>	<b>0%</b>	<b>0%</b>	<b>22%</b>	<b>22%</b>	<b>0%</b>	<b>22%</b>
5C	Lakes of Bella Terra-Montabello	Salento	0.00	0	3	0.00	0	0.00	0	0.00	0	0.00	0
		Monte Rosa	0.50	2	4	0.25	1	0.25	1	0.00	0	0.00	0
			<b>Weighted Ratio:</b>	<b>0.29</b>	<b>2</b>	<b>7</b>	<b>0.14</b>	<b>0</b>	<b>0.14</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>0.00</b>
							<b>50%</b>	<b>50%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	
5C	Lakes of Bella Terra-Monte Leone	Certosa	0.00	0	7	0.00	0	0.00	0	0.00	0	0.00	0
		Rimini	0.07	1	15	0.00	0	0.00	0	0.07	1	0.00	0
		Sardinia	0.00	0	2	0.00	0	0.00	0	0.00	0	0.00	0
			<b>Weighted Ratio:</b>	<b>0.04</b>	<b>1</b>	<b>24</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0%</b>	<b>0.04</b>	<b>0%</b>	<b>0.00</b>
					<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>			
5F	Lakes of Mission Grove	Los Alamos	0.75	3	4	0.50	2	0.00	0	0.00	0	0.25	1
		Pomegranate Pass	0.00	0	2	0.00	0	0.00	0	0.00	0	0.00	0
		Vacanti	0.67	2	3	0.00	0	0.00	0	0.00	0	0.67	2
		Convento	0.67	4	6	0.33	2	0.00	0	0.00	0	0.33	2
		<b>Weighted Ratio:</b>	<b>0.60</b>	<b>9</b>	<b>15</b>	<b>0.27</b>	<b>44%</b>	<b>0.00</b>	<b>0%</b>	<b>0.00</b>	<b>0.33</b>		
					<b>44%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>56%</b>			
5F	Lakewood Estates	Empress	0.35	13	37	0.11	4	0.03	1	0.05	2	0.16	6
		Dawn Lane	0.58	7	12	0.08	1	0.00	0	0.17	2	0.33	4
			<b>Weighted Ratio:</b>	<b>0.41</b>	<b>20</b>	<b>49</b>	<b>0.10</b>	<b>25%</b>	<b>0.02</b>	<b>5%</b>	<b>0.08</b>	<b>20%</b>	<b>0.20</b>
					<b>25%</b>	<b>5%</b>	<b>20%</b>	<b>50%</b>					



**Lamar CISD:  
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						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
<b>5E</b>	Long Meadow Farms-Plum Creek Estates	Buffalo Creek	0.93	14	15	0.33	5	0.20	3	0.20	3	0.20	3
		Chelsey	0.00	0	6	0.00	0	0.00	0	0.00	0	0.00	0
		James Long	0.33	4	12	0.17	2	0.17	2	0.17	2	0.00	0
		Winston Lake	0.25	1	4	0.25	1	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.51</b>			<b>0.22</b>		<b>0.08</b>		<b>0.14</b>		<b>0.08</b>	
				<b>19</b>	<b>37</b>		<b>42%</b>		<b>16%</b>		<b>26%</b>		<b>16%</b>
<b>5E</b>	Long Meadow Farms-Sage Pointe	Prairie Sage	0.86	12	14	0.64	9	0.00	0	0.07	1	0.14	2
		Silver Chase	0.74	14	19	0.37	7	0.05	1	0.21	4	0.11	2
		Raven Gate	0.80	4	5	0.00	0	0.00	0	0.00	0	0.80	4
		Benford Park	0.59	10	17	0.29	5	0.00	0	0.24	4	0.06	1
			<b>Weighted Ratio:</b>	<b>0.73</b>			<b>0.38</b>		<b>0.02</b>		<b>0.16</b>		<b>0.16</b>
				<b>40</b>	<b>55</b>		<b>53%</b>		<b>3%</b>		<b>23%</b>		<b>23%</b>
<b>6B</b>	Lost Creek	Jacobs Well	0.26	9	34	0.18	6	0.00	0	0.06	2	0.03	1
		Compass Rose	0.27	7	26	0.12	3	0.00	0	0.12	3	0.04	1
		Sabinal Creek	0.55	18	33	0.39	13	0.03	1	0.00	0	0.12	4
		Sierra Long	0.03	1	29	0.03	1	0.00	0	0.00	0	0.00	0
			<b>Weighted Ratio:</b>	<b>0.29</b>			<b>0.19</b>		<b>0.01</b>		<b>0.04</b>		<b>0.05</b>
				<b>35</b>	<b>122</b>		<b>66%</b>		<b>3%</b>		<b>14%</b>		<b>17%</b>
<b>43B</b>	Meadowbend Park Estates	Meadowbend Dr	1.05	23	22	0.55	12	0.14	3	0.14	3	0.23	5
		Ray Allen	2.15	28	13	1.23	16	0.23	3	0.15	2	0.54	7
			<b>Weighted Ratio:</b>	<b>1.46</b>			<b>0.80</b>		<b>0.17</b>		<b>0.14</b>		<b>0.34</b>
				<b>51</b>	<b>35</b>		<b>55%</b>		<b>12%</b>		<b>10%</b>		<b>24%</b>
<b>39B</b>	Monterrey Estates	Vera Cruz (100-399)	0.43	10	23	0.17	4	0.00	0	0.09	2	0.17	4
		Matamoros (100-299)	0.59	10	17	0.35	6	0.12	2	0.12	2	0.00	0
		Monterrey (2000-2099)	1.00	5	5	0.20	1	0.00	0	0.20	1	0.60	3
			<b>Weighted Ratio:</b>	<b>0.56</b>			<b>0.24</b>		<b>0.04</b>		<b>0.11</b>		<b>0.16</b>
				<b>25</b>	<b>45</b>		<b>44%</b>		<b>8%</b>		<b>20%</b>		<b>28%</b>
<b>35B</b>	Mulcahy Addition	Houston (1100-1220)	0.56	5	9	0.33	3	0.00	0	0.11	1	0.11	1
		Carlisle (1100-1299)	1.29	9	7	0.71	5	0.29	2	0.29	2	0.00	0
		Mulcahy (1100-1320)	0.48	10	21	0.24	5	0.00	0	0.10	2	0.14	3
			<b>Weighted Ratio:</b>	<b>0.65</b>			<b>0.35</b>		<b>0.05</b>		<b>0.14</b>		<b>0.11</b>
				<b>24</b>	<b>37</b>		<b>54%</b>		<b>8%</b>		<b>21%</b>		<b>17%</b>

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Ratio of Students per Single Family Home by Subdivision**

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						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
2C	North Fulshear Estates	Sprigg	0.77	10	13	0.15	2	0.00	0	0.23	3	0.38	5
		Mallard	0.50	5	10	0.20	2	0.10	1	0.10	1	0.10	1
		Teal	0.00	0	2	0.00	0	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio: 0.60</b>											
				<b>15</b>	<b>25</b>		<b>27%</b>		<b>7%</b>		<b>27%</b>		<b>40%</b>
5A	Oak Hill Estates	Anthonya	0.00	0	5	0.00	0	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio: 0.00</b>											
				<b>0</b>	<b>5</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>
44E	Oaks of Rosenberg	Wagon Wheel	0.46	11	24	0.21	5	0.00	0	0.00	0	0.25	6
		Walnut Glen	0.16	4	25	0.08	2	0.00	0	0.04	1	0.04	1
		Silverton Bend	0.13	2	15	0.13	2	0.00	0	0.00	0	0.00	0
		Belvedere	0.05	1	19	0.05	1	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio: 0.22</b>											
				<b>18</b>	<b>83</b>		<b>56%</b>		<b>0%</b>		<b>6%</b>		<b>39%</b>
6C	Parkway Lakes - Club Estates	Spellbrook	0.81	21	26	0.35	9	0.00	0	0.08	2	0.38	10
		Lakewind Park Ln	1.35	31	23	0.78	18	0.04	1	0.30	7	0.22	5
		Windy Bank	0.13	3	23	0.00	0	0.04	1	0.00	0	0.09	2
		Starbridge Lake	1.13	17	15	0.60	9	0.07	1	0.20	3	0.27	4
		<b>Weighted Ratio: 0.83</b>											
				<b>72</b>	<b>87</b>		<b>50%</b>		<b>4%</b>		<b>17%</b>		<b>29%</b>
6C	Parkway Lakes - Grand Meadow	Legendre	0.69	9	13	0.54	7	0.00	0	0.15	2	0.00	0
		Bossut	0.17	1	6	0.17	1	0.00	0	0.00	0	0.00	0
		Toricelli	1.00	14	14	0.21	3	0.00	0	0.14	2	0.64	9
		Descartes	0.47	9	19	0.37	7	0.00	0	0.11	2	0.00	0
		<b>Weighted Ratio: 0.63</b>											
				<b>33</b>	<b>52</b>		<b>55%</b>		<b>0%</b>		<b>18%</b>		<b>27%</b>
6C	Parkway Lakes - The Meadows	Wild Rose Trace	0.56	5	9	0.22	2	0.00	0	0.22	2	0.11	1
		Morning Glory Trace	1.20	6	5	0.80	4	0.00	0	0.00	0	0.40	2
		Misty Morning Trace	0.46	19	41	0.29	12	0.02	1	0.07	3	0.07	3
		<b>Weighted Ratio: 0.55</b>											
				<b>30</b>	<b>55</b>		<b>60%</b>		<b>3%</b>		<b>17%</b>		<b>20%</b>



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2A	Pecan Hill	Gainesborough	0.63	5	8	0.13	1	0.13	1	0.25	2	0.13	1
		Hepplewhite	0.25	1	4	0.00	0	0.00	0	0.00	0	0.25	1
			<b>Weighted Ratio: 0.50</b>										
				6	12		17%		17%		33%		33%
11D	Pecan Lakes	Falling Forest	0.88	22	25	0.52	13	0.04	1	0.16	4	0.16	4
		Millers Falls	0.54	15	28	0.18	5	0.00	0	0.14	4	0.21	6
		Green Falls Ln	0.17	2	12	0.00	0	0.00	0	0.00	0	0.17	2
			<b>Weighted Ratio: 0.60</b>										
				39	65		46%		3%		21%		31%
17A	Plantation Place	Tulane	0.88	14	16	0.19	3	0.00	0	0.00	0	0.69	11
		Hobson	0.53	8	15	0.40	6	0.00	0	0.00	0	0.13	2
		Emmott	0.50	8	16	0.19	3	0.06	1	0.13	2	0.13	2
			<b>Weighted Ratio: 0.64</b>										
				30	47		40%		3%		7%		50%
5D	Richland Park	Richland Park	0.18	2	11	0.00	0	0.00	0	0.00	0	0.18	2
			<b>Weighted Ratio: 0.18</b>										
				2	11		0%		0%		0%		100%
11C	Rio Vista	Dracena Ct	0.73	19	26	0.35	9	0.04	1	0.12	3	0.23	6
		Escambia Way	0.16	4	25	0.04	1	0.00	0	0.04	1	0.08	2
		Allegro	1.00	6	6	0.83	5	0.00	0	0.00	0	0.17	1
		Bahia Vista	0.14	2	14	0.14	2	0.00	0	0.00	0	0.00	0
			<b>Weighted Ratio: 0.44</b>										
				31	71		55%		3%		13%		29%
11A	River Forest	Winding River	0.43	3	7	0.14	1	0.29	2	0.00	0	0.00	0
		Forest View	2.00	4	2	1.00	2	0.00	0	0.50	1	0.50	1
		Wild River	0.56	5	9	0.22	2	0.00	0	0.22	2	0.11	1
				23	42	0.17	7	0.05	2	0.10	4	0.24	10
			<b>Weighted Ratio: 0.58</b>										
				35	60		34%		11%		20%		34%

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20B	River Park-Briar Bend	Indian Hills	0.46	6	13	0.23	3	0.08	1	0.08	1	0.08	1
		Canyon Brook	0.50	5	10	0.20	2	0.00	0	0.00	0	0.30	3
		<b>Weighted Ratio:</b>	<b>0.48</b>			<b>0.22</b>		<b>0.04</b>		<b>0.04</b>		<b>0.17</b>	
				11	23		45%		9%		9%		36%
20B	River Park-Creekwood Courts	Berwick	1.00	10	10	0.80	8	0.00	0	0.00	0	0.20	2
		Waterwood	0.64	16	25	0.44	11	0.00	0	0.04	1	0.16	4
		Ames Crossing	0.40	4	10	0.40	4	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.67</b>			<b>0.51</b>		<b>0.00</b>		<b>0.02</b>		<b>0.13</b>	
				30	45		77%		0%		3%		20%
20B	River Park-Deer Chase Court	Windcroft	0.75	6	8	0.50	4	0.00	0	0.13	1	0.13	1
		Sawmill Bend	0.36	5	14	0.07	1	0.00	0	0.14	2	0.14	2
			<b>Weighted Ratio:</b>	<b>0.50</b>			<b>0.23</b>		<b>0.00</b>		<b>0.14</b>		<b>0.14</b>
				11	22		45%		0%		27%		27%
20B	River Park-Deer Chase Ridge	Sand River Ct	0.61	11	18	0.22	4	0.06	1	0.11	2	0.22	4
		Canyon Crest	0.54	25	46	0.35	16	0.04	2	0.07	3	0.09	4
		Berkshire Ridge	0.81	21	26	0.54	14	0.04	1	0.08	2	0.15	4
			<b>Weighted Ratio:</b>	<b>0.63</b>			<b>0.38</b>		<b>0.04</b>		<b>0.08</b>		<b>0.13</b>
				57	90		60%		7%		12%		21%
20B	River Park-East Meadow	Hollow Bank	0.33	2	6	0.17	1	0.00	0	0.00	0	0.17	1
		River Lodge	0.73	16	22	0.18	4	0.00	0	0.09	2	0.45	10
		Clawson Falls	0.78	14	18	0.33	6	0.06	1	0.17	3	0.22	4
			<b>Weighted Ratio:</b>	<b>0.70</b>			<b>0.24</b>		<b>0.02</b>		<b>0.11</b>		<b>0.33</b>
				32	46		34%		3%		16%		47%
20B	River Park-Magnolia Bend	Moss Meadow Ct	0.50	8	16	0.31	5	0.00	0	0.00	0	0.19	3
		Stoneburg Ct	0.25	2	8	0.13	1	0.00	0	0.00	0	0.13	1
		Sparrow Branch	1.44	13	9	1.00	9	0.11	1	0.22	2	0.11	1
		<b>Weighted Ratio:</b>	<b>0.70</b>			<b>0.45</b>		<b>0.03</b>		<b>0.06</b>		<b>0.15</b>	
				23	33		65%		4%		9%		22%

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						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
<b>20B</b>	River Park-Waterview Village	Alderspoint	0.00	0	14	0.00	0	0.00	0	0.00	0	0.00	0
		Indian Plains	0.17	1	6	0.17	1	0.00	0	0.00	0	0.00	0
		Baron Hill	0.36	5	14	0.29	4	0.00	0	0.07	1	0.00	0
		<b>Weighted Ratio: 0.18</b>			<b>0.15</b>			<b>0.00</b>		<b>0.03</b>		<b>0.00</b>	
<b>20B</b>	River Park-Willow Trace	Brook Arbor	0.33	7	21	0.14	3	0.00	0	0.00	0	0.19	4
		Hearth Hollow	0.00	0	16	0.00	0	0.00	0	0.00	0	0.00	0
		Aspen Hollow	1.04	27	26	0.58	15	0.08	2	0.12	3	0.27	7
		<b>Weighted Ratio: 0.54</b>			<b>0.29</b>			<b>0.03</b>		<b>0.05</b>		<b>0.17</b>	
<b>20B</b>	River Park-Wimberly Chase	Manor Field	0.00	0	8	0.00	0	0.00	0	0.00	0	0.00	0
		River Hollow	0.83	15	18	0.44	8	0.00	0	0.17	3	0.22	4
		Richland Springs	0.83	39	47	0.38	18	0.09	4	0.13	6	0.23	11
		<b>Weighted Ratio: 0.74</b>			<b>0.36</b>			<b>0.05</b>		<b>0.12</b>		<b>0.21</b>	
<b>20A</b>	River Park West-Amber Hollow	Amber Trail	0.71	15	21	0.29	6	0.05	1	0.14	3	0.24	5
		Cozy Hollow	0.68	36	53	0.34	18	0.06	3	0.08	4	0.21	11
		Granite Field	1.00	20	20	0.60	12	0.05	1	0.10	2	0.25	5
		Blackstone Ct	0.17	1	6	0.17	1	0.00	0	0.00	0	0.00	0
<b>Weighted Ratio: 0.72</b>			<b>0.37</b>			<b>0.05</b>		<b>0.09</b>		<b>0.21</b>			
<b>20A</b>	River Park West-Canyon Run	Coleridge Ct	0.50	6	12	0.08	1	0.00	0	0.08	1	0.33	4
		Barton River Ct	0.47	9	19	0.21	4	0.00	0	0.11	2	0.16	3
		Ridgefield Park	0.50	10	20	0.25	5	0.00	0	0.15	3	0.10	2
		<b>Weighted Ratio: 0.49</b>			<b>0.20</b>			<b>0.00</b>		<b>0.12</b>		<b>0.18</b>	
<b>20A</b>	River Park West-Canyon Trail	Canyonwood Sky	0.31	19	61	0.23	14	0.03	2	0.02	1	0.03	2
		Rustic Trail	0.27	4	15	0.13	2	0.00	0	0.00	0	0.13	2
		Winter Sky	0.59	13	22	0.32	7	0.00	0	0.09	2	0.18	4
		Hidden Park Ct	0.63	5	8	0.25	2	0.00	0	0.13	1	0.25	2
<b>Weighted Ratio: 0.39</b>			<b>0.24</b>			<b>0.02</b>		<b>0.04</b>		<b>0.09</b>			
				<b>6</b>	<b>34</b>		<b>83%</b>		<b>0%</b>		<b>17%</b>		<b>0%</b>
				<b>34</b>	<b>63</b>		<b>53%</b>		<b>6%</b>		<b>9%</b>		<b>32%</b>
				<b>54</b>	<b>73</b>		<b>48%</b>		<b>7%</b>		<b>17%</b>		<b>28%</b>
				<b>72</b>	<b>100</b>		<b>51%</b>		<b>7%</b>		<b>13%</b>		<b>29%</b>
				<b>25</b>	<b>51</b>		<b>40%</b>		<b>0%</b>		<b>24%</b>		<b>36%</b>
				<b>41</b>	<b>106</b>		<b>61%</b>		<b>5%</b>		<b>10%</b>		<b>24%</b>

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Ratio	# of Students	# of Homes	PK-5th		6th		7th-8th		9th-12th	
						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
20A	River Park West-Emerald Crest	Skyridge	0.51	18	35	0.34	12	0.00	0	0.03	1	0.14	5
		Emerald Run <i>Weighted Ratio: 0.62</i>	0.73	22	30	0.37	11	0.07	2	0.07	2	0.23	7
				<b>40</b>	<b>65</b>	<b>0.35</b>	<b>58%</b>	<b>0.03</b>	<b>5%</b>	<b>0.05</b>	<b>8%</b>	<b>0.18</b>	<b>30%</b>
20A	River Park West- Hudson Hollow	Treemont Hollow	0.50	7	14	0.36	5	0.00	0	0.00	0	0.14	2
		Spur Canyon Ct	0.46	6	13	0.31	4	0.00	0	0.08	1	0.08	1
		Trinity Manor	0.52	15	29	0.34	10	0.03	1	0.07	2	0.07	2
		Masonwood <i>Weighted Ratio: 0.54</i>	0.64	16	25	0.44	11	0.04	1	0.04	1	0.12	3
				<b>44</b>	<b>81</b>	<b>0.37</b>	<b>68%</b>	<b>0.02</b>	<b>5%</b>	<b>0.05</b>	<b>9%</b>	<b>0.10</b>	<b>18%</b>
20A	River Park West-Naples Courts	Ridgeworth	0.44	4	9	0.11	1	0.00	0	0.22	2	0.11	1
		Naple Hollow	1.14	8	7	0.43	3	0.00	0	0.29	2	0.43	3
		Banfield	1.20	6	5	1.00	5	0.20	1	0.00	0	0.00	0
		<i>Weighted Ratio: 0.86</i>				<b>0.43</b>		<b>0.05</b>		<b>0.19</b>		<b>0.19</b>	
				<b>18</b>	<b>21</b>	<b>0.43</b>	<b>50%</b>	<b>0.06</b>	<b>6%</b>	<b>0.17</b>	<b>22%</b>	<b>0.25</b>	<b>22%</b>
20A	River Park West-Willow Field	Stonebriar	1.25	10	8	1.25	10	0.00	0	0.00	0	0.00	0
		Autumn Field	1.75	14	8	0.38	3	0.00	0	0.63	5	0.75	6
		Grand Willow	0.45	9	20	0.15	3	0.10	2	0.05	1	0.15	3
		<i>Weighted Ratio: 0.92</i>				<b>0.44</b>		<b>0.06</b>		<b>0.17</b>		<b>0.25</b>	
				<b>33</b>	<b>36</b>	<b>0.44</b>	<b>48%</b>	<b>0.06</b>	<b>6%</b>	<b>0.17</b>	<b>18%</b>	<b>0.25</b>	<b>27%</b>
11C	River's Edge-Lake Bridge Estates	Water Bluff	0.70	7	10	0.30	3	0.20	2	0.00	0	0.20	2
		Little Lake Ct	0.56	5	9	0.22	2	0.00	0	0.00	0	0.33	3
		Rivercove Ln	0.86	6	7	0.29	2	0.14	1	0.14	1	0.29	2
		Edge Brook Ct <i>Weighted Ratio: 0.65</i>	0.40	2	5	0.00	0	0.20	1	0.20	1	0.00	0
				<b>20</b>	<b>31</b>	<b>0.23</b>	<b>35%</b>	<b>0.13</b>	<b>20%</b>	<b>0.06</b>	<b>10%</b>	<b>0.23</b>	<b>35%</b>
11C	River's Edge-River Bend	Sunny River	0.33	6	18	0.06	1	0.00	0	0.11	2	0.17	3
		Clear Point	0.22	2	9	0.22	2	0.00	0	0.00	0	0.00	0
		Pearlstone	0.75	6	8	0.13	1	0.00	0	0.25	2	0.38	3
		Silver Creek Cir <i>Weighted Ratio: 0.46</i>	0.49	28	57	0.30	17	0.09	5	0.04	2	0.07	4
				<b>42</b>	<b>92</b>	<b>0.23</b>	<b>50%</b>	<b>0.05</b>	<b>12%</b>	<b>0.07</b>	<b>14%</b>	<b>0.11</b>	<b>24%</b>

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Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Ratio	# of Students	# of Homes	PK-5th		6th		7th-8th		9th-12th	
						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
11C	River's Edge-River Bluff	Riverway Bluff	0.43	9	21	0.24	5	0.00	0	0.05	1	0.14	3
		Briar Trace	0.74	17	23	0.35	8	0.04	1	0.09	2	0.26	6
		River Briar	0.27	4	15	0.20	3	0.00	0	0.00	0	0.07	1
		<b>Weighted Ratio: 0.51</b>											
				<b>30</b>	<b>59</b>		<b>53%</b>		<b>3%</b>		<b>10%</b>		<b>33%</b>
11C	River's Edge-River Crossing	Bay Streams View	0.00	0	6	0.00	0	0.00	0	0.00	0	0.00	0
		Garden Stream	1.08	13	12	0.75	9	0.00	0	0.17	2	0.17	2
		Lost Field	0.72	13	18	0.33	6	0.11	2	0.22	4	0.06	1
		Copper Stream	0.43	13	30	0.10	3	0.07	2	0.07	2	0.20	6
		<b>Weighted Ratio: 0.59</b>											
				<b>39</b>	<b>66</b>		<b>46%</b>		<b>10%</b>		<b>21%</b>		<b>23%</b>
11C	River's Edge-River Falls	Misty River	1.08	13	12	0.58	7	0.08	1	0.25	3	0.17	2
		Summer Trace	0.40	19	47	0.21	10	0.00	0	0.09	4	0.11	5
		Catalina Breeze	1.00	6	6	1.00	6	0.00	0	0.00	0	0.00	0
		Little River Ct	0.58	7	12	0.25	3	0.08	1	0.00	0	0.25	3
		<b>Weighted Ratio: 0.58</b>											
				<b>45</b>	<b>77</b>		<b>58%</b>		<b>4%</b>		<b>16%</b>		<b>22%</b>
11C	River's Edge-River's Trace	Stock Creek	0.44	4	9	0.44	4	0.00	0	0.00	0	0.00	0
		Fairwood Springs	0.20	1	5	0.20	1	0.00	0	0.00	0	0.00	0
		Terrace Creek	0.58	7	12	0.25	3	0.08	1	0.00	0	0.25	3
		Wimberley Knoll	0.00	0	5	0.00	0	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio: 0.39</b>											
				<b>12</b>	<b>31</b>		<b>67%</b>		<b>8%</b>		<b>0%</b>		<b>25%</b>
44B	River's Mist	Stubbs Bend	0.29	4	14	0.14	2	0.00	0	0.07	1	0.07	1
		Honeysuckle Vine (100-299)	0.75	3	4	0.75	3	0.00	0	0.00	0	0.00	0
		River Delta	0.62	13	21	0.33	7	0.00	0	0.10	2	0.19	4
		<b>Weighted Ratio: 0.51</b>											
				<b>20</b>	<b>39</b>		<b>60%</b>		<b>0%</b>		<b>15%</b>		<b>25%</b>

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Ratio of Students per Single Family Home by Subdivision**

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						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
<b>44B</b>	River's Run at the Brazos	Butterfly	0.95	20	21	0.67	14	0.00	0	0.14	3	0.14	3
		Cloverleaf	0.84	26	31	0.45	14	0.06	2	0.16	5	0.16	5
		Honeysuckle Vine (400-1099)	0.23	10	44	0.16	7	0.02	1	0.00	0	0.05	2
		Daylily Ct	0.00	0	5	0.00	0	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.55</b>			<b>0.35</b>		<b>0.03</b>		<b>0.08</b>		<b>0.10</b>	
<b>11A</b>	Riverside Ranch			56	101		63%		5%		14%		18%
		N River Ranch	0.93	13	14	0.43	6	0.07	1	0.00	0	0.43	6
		River Bend Dr	0.75	24	32	0.34	11	0.06	2	0.19	6	0.16	5
		S River Ranch	0.00	0	2	0.00	0	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.77</b>			<b>0.35</b>		<b>0.06</b>		<b>0.13</b>		<b>0.23</b>	
				37	48		46%		8%		16%		30%
<b>5B</b>	Rolling Oaks	Broad Oaks	0.45	5	11	0.18	2	0.00	0	0.00	0	0.27	3
		Oak Knoll	0.10	1	10	0.00	0	0.00	0	0.00	0	0.10	1
		Riva Ridge	0.14	1	7	0.00	0	0.00	0	0.14	1	0.00	0
		Audrus Cr	0.00	0	2	0.00	0	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.23</b>			<b>0.07</b>		<b>0.00</b>		<b>0.03</b>		<b>0.13</b>	
				7	30		29%		0%		14%		57%
<b>44E</b>	Rose Ranch	Long Grove	0.65	11	17	0.29	5	0.06	1	0.18	3	0.12	2
		Wildbriar	0.40	8	20	0.25	5	0.00	0	0.05	1	0.10	2
		Durango Ridge	0.71	17	24	0.29	7	0.04	1	0.13	3	0.25	6
		Yaupon Ridge	0.38	12	32	0.16	5	0.03	1	0.09	3	0.09	3
		<b>Weighted Ratio:</b>	<b>0.52</b>			<b>0.24</b>		<b>0.03</b>		<b>0.11</b>		<b>0.14</b>	
				48	93		46%		6%		21%		27%
<b>39B</b>	Rosenberg Farms	Washington (400-699)	1.10	34	31	0.68	21	0.10	3	0.13	4	0.19	6
		Jefferson (400-699)	1.16	37	32	0.66	21	0.06	2	0.16	5	0.28	9
			<b>Weighted Ratio:</b>	<b>1.13</b>			<b>0.67</b>		<b>0.08</b>		<b>0.14</b>		<b>0.24</b>
				71	63		59%		7%		13%		21%

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<b>39B</b>	Seabourne Meadows	San Antonio Ct	0.79	15	19	0.42	8	0.05	1	0.16	3	0.16	3
		Vera Cruz (1000-1099)	1.11	20	18	0.28	5	0.17	3	0.28	5	0.39	7
		Seabourne Meadows Dr	0.78	21	27	0.56	15	0.04	1	0.04	1	0.15	4
		Junction Ct	1.16	22	19	0.68	13	0.16	3	0.11	2	0.21	4
		<b>Weighted Ratio: 0.94</b>		<b>78</b>	<b>83</b>		<b>53%</b>		<b>10%</b>		<b>14%</b>		<b>23%</b>
<b>39B</b>	Seabourne Place MHP	725 Blume Rd	1.40	219	156	0.58	90	0.12	18	0.12	19	0.59	92
			<b>Weighted Ratio: 1.40</b>		<b>219</b>	<b>156</b>		<b>41%</b>		<b>8%</b>		<b>9%</b>	
<b>17A</b>	Shadow Grove Estates	S Shadow Grove	0.64	7	11	0.27	3	0.00	0	0.18	2	0.18	2
		W Shadow Grove	1.00	3	3	0.33	1	0.33	1	0.00	0	0.33	1
		N Shadow Grove	1.07	15	14	0.57	8	0.14	2	0.07	1	0.29	4
			<b>Weighted Ratio: 0.89</b>		<b>25</b>	<b>28</b>		<b>48%</b>		<b>12%</b>		<b>12%</b>	
<b>41C</b>	Shady Oaks Estates	Enchanted Oaks	0.33	2	6	0.17	1	0.00	0	0.00	0	0.17	1
		Hollow Bend	0.57	4	7	0.43	3	0.00	0	0.00	0	0.14	1
		Pecan Wood	0.64	7	11	0.18	2	0.00	0	0.09	1	0.36	4
			<b>Weighted Ratio: 0.54</b>		<b>13</b>	<b>24</b>		<b>46%</b>		<b>0%</b>		<b>8%</b>	
<b>37</b>	Southland Acres	Magnolia	0.23	7	31	0.13	4	0.00	0	0.00	0	0.10	3
			<b>Weighted Ratio: 0.23</b>		<b>7</b>	<b>31</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>	
<b>37</b>	Southland Terrace			<b>7</b>	<b>31</b>		<b>57%</b>		<b>0%</b>		<b>0%</b>		<b>43%</b>
		Klare	0.36	14	39	0.08	3	0.03	1	0.15	6	0.10	4
		Easy (900-1299)	0.36	12	33	0.15	5	0.03	1	0.00	0	0.18	6
			<b>Weighted Ratio: 0.36</b>		<b>26</b>	<b>72</b>		<b>31%</b>		<b>8%</b>		<b>23%</b>	
<b>45A</b>	Sovereign Shores	Sovereign Circle	0.18	3	17	0.12	2	0.00	0	0.00	0	0.06	1
		Golden Hollows	0.00	0	1	0.00	0	0.00	0	0.00	0	0.00	0
		Chevall Ct	0.00	0	1	0.00	0	0.00	0	0.00	0	0.00	0
			<b>Weighted Ratio: 0.16</b>		<b>3</b>	<b>19</b>		<b>67%</b>		<b>0%</b>		<b>0%</b>	

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						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
<b>38</b>	Stavinoha Addition	Grunwald Heights	0.47	18	38	0.34	13	0.00	0	0.05	2	0.08	3
		Elizabeth	0.50	12	24	0.42	10	0.00	0	0.04	1	0.04	1
		Bernard	0.28	8	29	0.10	3	0.03	1	0.03	1	0.10	3
		<b>Weighted Ratio: 0.42</b>											
					<b>38</b>	<b>91</b>		<b>68%</b>		<b>3%</b>		<b>11%</b>	
<b>44B</b>	Summer Lakes	Summer Shore	0.82	23	28	0.36	10	0.14	4	0.04	1	0.29	8
		Summer Creek	1.00	7	7	0.14	1	0.00	0	0.29	2	0.57	4
		Summer Night	0.71	36	51	0.31	16	0.08	4	0.08	4	0.24	12
		Summerdale	0.04	3	85	0.00	0	0.00	0	0.01	1	0.02	2
		<b>Weighted Ratio: 0.40</b>											
			<b>69</b>	<b>171</b>		<b>39%</b>		<b>12%</b>		<b>12%</b>		<b>38%</b>	
<b>43B</b>	Sunrise Meadows	Manor Terrace	0.32	7	22	0.23	5	0.00	0	0.05	1	0.05	1
		Dolan Bluff	0.73	11	15	0.40	6	0.00	0	0.13	2	0.20	3
		Cozy Trail	1.38	11	8	0.75	6	0.13	1	0.25	2	0.25	2
		Sunrise Hill	0.63	15	24	0.33	8	0.08	2	0.08	2	0.13	3
		Peppermint Hill	0.29	6	21	0.14	3	0.05	1	0.05	1	0.05	1
		Lilac Manor	0.17	4	24	0.08	2	0.00	0	0.04	1	0.04	1
		<b>Weighted Ratio: 0.47</b>											
					<b>54</b>	<b>114</b>		<b>56%</b>		<b>7%</b>		<b>17%</b>	
<b>46A</b>	Tara Colony	Grant	1.86	54	29	1.21	35	0.07	2	0.38	11	0.21	6
		Oxford	0.40	6	15	0.07	1	0.07	1	0.13	2	0.13	2
		Renfro	1.30	39	30	0.63	19	0.03	1	0.23	7	0.40	12
		<b>Weighted Ratio: 1.34</b>											
			<b>99</b>	<b>74</b>		<b>56%</b>		<b>4%</b>		<b>20%</b>		<b>20%</b>	
<b>46B</b>	Tara Colony	Sharpsburg	0.49	19	39	0.10	4	0.03	1	0.13	5	0.23	9
		Natchez	0.36	13	36	0.06	2	0.06	2	0.06	2	0.19	7
		Ziegler Grove	0.74	25	34	0.26	9	0.03	1	0.06	2	0.38	13
		<b>Weighted Ratio: 0.52</b>											
			<b>57</b>	<b>109</b>		<b>26%</b>		<b>7%</b>		<b>16%</b>		<b>51%</b>	



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						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
46D	Tara Colony	Pickett	1.21	52	43	0.65	28	0.14	6	0.26	11	0.16	7
		Gettysburg	1.46	76	52	0.77	40	0.08	4	0.17	9	0.44	23
		Tara	1.29	89	69	0.84	58	0.10	7	0.20	14	0.14	10
		<b>Weighted Ratio:</b>	<b>1.32</b>			<b>0.77</b>		<b>0.10</b>		<b>0.21</b>		<b>0.24</b>	
				<b>217</b>	<b>164</b>	<b>58%</b>		<b>8%</b>		<b>16%</b>		<b>18%</b>	
5F	Texana Plantation	Caney Creek	0.20	2	10	0.00	0	0.00	0	0.00	0	0.20	2
		Texana	1.00	19	19	0.47	9	0.16	3	0.11	2	0.26	5
		Parrot Shell	0.19	3	16	0.19	3	0.00	0	0.00	0	0.00	0
		Peach Pt	1.20	12	10	0.30	3	0.00	0	0.00	0	0.90	9
			<b>Weighted Ratio:</b>	<b>0.65</b>			<b>0.27</b>		<b>0.05</b>		<b>0.04</b>		<b>0.29</b>
				<b>36</b>	<b>55</b>	<b>42%</b>		<b>8%</b>		<b>6%</b>		<b>44%</b>	
43A	Trails at Seabourne Park	Oak Briar	0.92	22	24	0.75	18	0.04	1	0.00	0	0.13	3
		Cottage Creek	1.41	31	22	0.91	20	0.18	4	0.14	3	0.18	4
		Arbury Hill	1.11	10	9	0.89	8	0.00	0	0.00	0	0.22	2
		Heath Ridge	0.67	4	6	0.33	2	0.00	0	0.00	0	0.33	2
			<b>Weighted Ratio:</b>	<b>1.10</b>			<b>0.79</b>		<b>0.08</b>		<b>0.05</b>		<b>0.18</b>
				<b>67</b>	<b>61</b>	<b>72%</b>		<b>7%</b>		<b>4%</b>		<b>16%</b>	
1	Valley Lodge	Custer (36600-36799)	0.00	0	4	0.00	0	0.00	0	0.00	0	0.00	0
		Calvary	0.00	0	2	0.00	0	0.00	0	0.00	0	0.00	0
		Indian	0.25	1	4	0.25	1	0.00	0	0.00	0	0.00	0
		<b>Weighted Ratio:</b>	<b>0.10</b>			<b>0.10</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
				<b>1</b>	<b>10</b>	<b>100%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>	
28C	Villages of Town Center	Walid	0.78	18	23	0.57	13	0.00	0	0.13	3	0.09	2
		Gibbons Ct	1.10	22	20	0.50	10	0.05	1	0.15	3	0.40	8
		Law Ct	1.06	17	16	0.50	8	0.00	0	0.19	3	0.38	6
		<b>Weighted Ratio:</b>	<b>0.97</b>			<b>0.53</b>		<b>0.02</b>		<b>0.15</b>		<b>0.27</b>	
				<b>57</b>	<b>59</b>	<b>54%</b>		<b>2%</b>		<b>16%</b>		<b>28%</b>	
38	Walenta Addition	Walenta (1300-1609)	0.25	5	20	0.05	1	0.00	0	0.05	1	0.15	3
		Elizabeth (1300-1699)	0.33	4	12	0.33	4	0.00	0	0.00	0	0.00	0
			<b>Weighted Ratio:</b>	<b>0.28</b>			<b>0.16</b>		<b>0.00</b>		<b>0.03</b>		<b>0.09</b>
				<b>9</b>	<b>32</b>	<b>56%</b>		<b>0%</b>		<b>11%</b>		<b>33%</b>	

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Ratio	# of Students	# of Homes	PK-5th		6th		7th-8th		9th-12th		
						Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students	
44H	Walnut Creek	Haven Forest	0.57	24	42	0.43	18	0.00	0	0.07	3	0.07	3	
		Moreland	0.75	9	12	0.33	4	0.08	1	0.17	2	0.17	2	
		Bonner Landing	0.40	2	5	0.40	2	0.00	0	0.00	0	0.00	0	
		Mossy Point Ct	0.71	12	17	0.53	9	0.00	0	0.12	2	0.06	1	
		<b>Weighted Ratio:</b>	<b>0.62</b>			<b>0.43</b>		<b>0.01</b>		<b>0.09</b>		<b>0.08</b>		
				<b>47</b>	<b>76</b>		<b>70%</b>		<b>2%</b>		<b>15%</b>		<b>13%</b>	
5A	Westheimer Lakes-Canyon Gate	Hamden Valley	0.29	8	28	0.18	5	0.00	0	0.07	2	0.04	1	
		Kelton Hills	0.62	8	13	0.54	7	0.00	0	0.08	1	0.00	0	
		Canary Point	1.00	10	10	0.70	7	0.00	0	0.20	2	0.10	1	
		Permott Ridge	0.00	0	11	0.00	0	0.00	0	0.00	0	0.00	0	
		<b>Weighted Ratio:</b>	<b>0.42</b>			<b>0.31</b>		<b>0.00</b>		<b>0.08</b>		<b>0.08</b>		<b>0.03</b>
				<b>26</b>	<b>62</b>		<b>73%</b>		<b>0%</b>		<b>19%</b>		<b>8%</b>	
5A	Westheimer Lakes-Canyon Lakes	Witherspoon	0.50	7	14	0.21	3	0.07	1	0.14	2	0.07	1	
		Waldridge	0.64	7	11	0.18	2	0.00	0	0.09	1	0.36	4	
		Pierce Valley	0.39	12	31	0.19	6	0.13	4	0.03	1	0.03	1	
		Palmdale Estate	0.24	9	37	0.11	4	0.00	0	0.05	2	0.08	3	
		<b>Weighted Ratio:</b>	<b>0.38</b>			<b>0.16</b>		<b>0.05</b>		<b>0.06</b>		<b>0.10</b>		<b>0.10</b>
						<b>35</b>	<b>93</b>		<b>43%</b>		<b>14%</b>		<b>17%</b>	
5A	Westheimer Lakes-Canyon Springs	East Lake Gables	0.38	6	16	0.25	4	0.00	0	0.06	1	0.06	1	
		Chapman Falls	0.35	23	65	0.15	10	0.03	2	0.05	3	0.12	8	
		Sandermeyer	0.87	20	23	0.43	10	0.00	0	0.09	2	0.35	8	
		Seaglers Pt	0.31	4	13	0.31	4	0.00	0	0.00	0	0.00	0	
		<b>Weighted Ratio:</b>	<b>0.45</b>			<b>0.24</b>		<b>0.02</b>		<b>0.05</b>		<b>0.15</b>		<b>0.15</b>
				<b>53</b>	<b>117</b>		<b>53%</b>		<b>4%</b>		<b>11%</b>		<b>32%</b>	
5A	Westheimer Lakes-Canyon Village	Overland Trail	0.31	26	83	0.20	17	0.00	0	0.04	3	0.07	6	
		Elizabeth Brook	0.00	0	11	0.00	0	0.00	0	0.00	0	0.00	0	
		Christen Canyon	0.36	5	14	0.21	3	0.00	0	0.00	0	0.14	2	
		Travis Brook	0.48	11	23	0.26	6	0.00	0	0.13	3	0.09	2	
		<b>Weighted Ratio:</b>	<b>0.32</b>			<b>0.20</b>		<b>0.00</b>		<b>0.05</b>		<b>0.08</b>		
				<b>42</b>	<b>131</b>		<b>62%</b>		<b>0%</b>		<b>14%</b>		<b>24%</b>	

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Street Name	Total Ratio	# of Students	# of Homes	PK-5th Ratio	PK-5th Students	6th Ratio	6th Students	7th-8th Ratio	7th-8th Students	9th-12th Ratio	9th-12th Students
5A	Westheimer Lakes-The Villas	Parkman Grove	0.30	3	10	0.20	2	0.10	1	0.00	0	0.00	0
		Flinton Dr	0.43	6	14	0.29	4	0.07	1	0.00	0	0.07	1
		Ripley Hills	0.87	20	23	0.61	14	0.04	1	0.00	0	0.22	5
		Dellrose Crossing	0.52	13	25	0.32	8	0.08	2	0.08	2	0.04	1
		<b>Weighted Ratio:</b>	<b>0.58</b>	<b>42</b>	<b>72</b>	<b>0.39</b>	<b>67%</b>	<b>0.07</b>	<b>12%</b>	<b>0.03</b>	<b>5%</b>	<b>0.10</b>	<b>17%</b>
5C	Westpark Lakes	N Waterlake	0.78	28	36	0.36	13	0.06	2	0.08	3	0.28	10
		W Waterlake	0.88	38	43	0.49	21	0.21	9	0.09	4	0.09	4
		S Waterlake	0.83	30	36	0.36	13	0.11	4	0.11	4	0.25	9
		<b>Weighted Ratio:</b>	<b>0.83</b>	<b>96</b>	<b>115</b>	<b>0.41</b>	<b>49%</b>	<b>0.13</b>	<b>16%</b>	<b>0.10</b>	<b>11%</b>	<b>0.20</b>	<b>24%</b>
5D	Wood's Edge	Bridal Wreath	0.43	9	21	0.19	4	0.00	0	0.05	1	0.19	4
		Dogwood Trail Cr	0.29	7	24	0.13	3	0.00	0	0.00	0	0.17	4
		Wood's Edge Dr	1.00	10	10	0.20	2	0.20	2	0.20	2	0.40	4
		<b>Weighted Ratio:</b>	<b>0.47</b>	<b>26</b>	<b>55</b>	<b>0.16</b>	<b>35%</b>	<b>0.04</b>	<b>8%</b>	<b>0.05</b>	<b>12%</b>	<b>0.22</b>	<b>46%</b>
38	Woodland Village	1208 Brooks Ave	0.55	16	29	0.34	10	0.03	1	0.10	3	0.07	2
		<b>Weighted Ratio:</b>	<b>0.55</b>	<b>16</b>	<b>29</b>	<b>0.34</b>	<b>63%</b>	<b>0.03</b>	<b>6%</b>	<b>0.10</b>	<b>19%</b>	<b>0.07</b>	<b>13%</b>
<b>TOTAL:</b>				<b>5,166</b>	<b>8,629</b>		<b>2,753</b>		<b>380</b>		<b>723</b>		<b>1,310</b>
<b>March 2010 , TOTAL WEIGHTED RATIO:</b>			<b>0.60</b>			<b>0.32</b>		<b>0.04</b>		<b>0.08</b>		<b>0.15</b>	
<b>PERCENT BY GRADE GROUP (WEIGHTED):</b>						<b>53%</b>		<b>7%</b>		<b>14%</b>		<b>25%</b>	

**Lamar C.I.S.D.: Trends in Ratios of Students per Household**

Planning Unit	Subdivision	Fall 2002 Ratio	Fall 2003 Ratio	March 2005 Ratio	Jan. 2006 Ratio	Jan. 2007 Ratio	Feb. 2008 Ratio	Jan. 2009 Ratio	March 2010 Ratio
35A, 35B, 36A, 36B	Allendale Manor		0.66	0.80	0.64	0.85	1.23		
31	Alamo							0.48	0.39
40A	Bayou Crossing					0.88	0.76	1.05	0.38
20C	Bayou Estates			0.00					
33A	Bayou Park			0.09			0.38	0.27	0.18
8A	Beasley Downtown	0.24	0.25						
8A	Beasley Manor					0.94			
4	Bella Vista	0.65	0.61						
41A	Big Creek Rural Estates							0.64	0.61
44I	Bonbrook Plantation - Bonbrook Court								0.08
44B	Bonbrook Plantation - Bonbrook Village					0.29	0.34	0.46	0.33
44B	Bonbrook Plantation - Lake Vista Village					0.45	0.42	0.70	
44B	Bonbrook Plantation (River's Run at the Brazos)					0.14			
44C	Brazos Lakes	0.39	0.54	0.41	0.58	0.30	0.47	0.97	
39A	Brazos Place MHP						1.33	0.16	0.00
28A	Brazos Town Center - The Reserve								0.50
1	Brazos Valley			0.31		0.48	0.53	0.60	
12A	Breckenridge MHP					1.07			
44B	Bridlewood Estates	0.53	0.51	0.79	0.53	0.58	0.94	0.84	
33A	Briland West MHP	1.07	1.11				0.56	1.03	0.04
34B	Broadview TH							0.00	0.00
5C	Brynmawr Lake	0.38	0.42				0.43	0.38	0.34
33B	Cambridge Village	0.59	0.47	0.50		0.43	0.23	0.34	0.41
45A	Canyon Gate	0.67	0.72	0.62	0.61		0.76	0.80	
5A	Canyon Gate at Westheimer Lakes				0.23				
45B	Canyon Gate at the Brazos - Brazos Gardens			0.62				0.70	0.60
45A	Canyon Gate at the Brazos - Brazos Gate							1.00	0.65
45A	Canyon Gate at the Brazos - Brazos Trace					0.61		0.72	0.40
45B	Canyon Gate at the Brazos - Brazos Village					0.73		0.90	0.87
45B	Canyon Gate at the Brazos - Brazos Village					0.73		0.90	0.87
45B	Canyon Lakes (Canyon Gate)							0.44	0.93
4	Colony West Estates						0.44	0.32	0.26
41C	Coon Acres						0.49	1.13	1.16
41A	Cottonwood					0.89	1.11	1.33	1.11
41B	Cottonwood Estates						0.36	0.19	0.63
20C	Country Club Estates			0.27		0.35			
43B	Dove Meadows							1.10	0.95
21	Downtown Richmond						1.40		
37	Dyer Addition			0.47				0.65	0.67
19	Edgewood					2.02			
11A	Estates of Brazoswood					0.75			
41A	Fairpark Village								0.42
34B	Fleetwood MHP	1.57	1.13						
4	Foster Creek Estates	0.64	0.59			0.79	0.58	0.54	0.40
4	Foster Crossing						0.00	0.25	0.46

*Green highlighted subdivisions indicate recent increases in the number of students per home.  
Yellow highlighted subdivisions show areas where student density is declining.*

**Lamar C.I.S.D.: Trends in Ratios of Students per Household**

Planning Unit	Subdivision	Fall 2002 Ratio	Fall 2003 Ratio	March 2005 Ratio	Jan. 2006 Ratio	Jan. 2007 Ratio	Feb. 2008 Ratio	Jan. 2009 Ratio	March 2010 Ratio
20D	Fountains at Jane Long Farm					0.40			0.67
31	Freeway Manor			0.81		0.56			
2	Fullbrook (Creeks)	0.37	0.43	0.33	0.29	0.35	0.33	0.42	0.48
4	Fulshear Creek Crossing								0.00
2A,2B	Fulshear Downtown	0.56	0.45						
38	Garden Acres						0.32	0.44	0.44
39B	Glendale Addition						0.91	0.77	0.95
31	Glenmeadow			0.39					
11A	Glenwood	1.04	0.93				0.54		
41B	Golden Acres	0.75	0.44			0.42			
5C	Goldenrod Estates					1.16			0.84
11A	Grand River	0.72	0.58		0.53	0.50		0.33	0.48
47B	Greatwood	0.94	0.98	0.47	0.55				
48	Greatwood Terrace	0.24	0.39						
50, 48	Greatwood - Arbor							0.79	0.76
47C	Greatwood - Bend								0.67
47A	Greatwood - Brooks Mill	0.32	0.52						0.82
47C	Greatwood - Crossing								0.52
50	Greatwood - Enclave							0.83	1.00
47A	Greatwood - Forest					0.22	0.53	0.54	0.44
47A, 47B	Greatwood - Glen							0.58	0.65
47B	Greatwood - Green						0.13	0.10	0.15
47A	Greatwood - Highland Park								0.65
46C	Greatwood - Knoll					0.38	0.60	1.05	0.64
50	Greatwood - Manor								0.49
50	Greatwood - Shores								0.49
47A	Greatwood - Stonebridge								0.49
48	Greatwood - Terrace							0.42	
47B	Greatwood - Trails					0.60	0.30	0.54	0.44
47B	Greatwood - Village						0.27	0.43	0.34
48	Greatwood - Woodhaven								0.78
28D	Greenwood			0.93		0.90	0.63	1.08	0.99
13A	Heritage Heights					0.67			
	Homestead Park MHP	1.17	1.24						
28B	Homestead Addition						0.45	0.30	0.24
32B	Horak Addition						0.84		
41A	Horseshoe Bend	1.15	0.97		0.97	0.21	0.74	0.89	0.82
43B	Huisache Acres	1.17	1.40			1.80		0.98	1.00
5B	Huntington Oaks						0.77	0.85	0.69
20C	Ironwood Forest			0.07					
11A	Kingdom Heights						0.20	0.65	0.59
43B	Lake Creek							0.57	0.57
6	Lakemont		0.15	0.25	0.28	0.26			
6	Lakemont - Bend		0.15			0.26	0.52	0.38	0.40
6	Lakemont - Court					0.08			
6	Lakemont - Cove					0.15	0.41	0.34	0.51

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**Lamar C.I.S.D.: Trends in Ratios of Students per Household**

Planning Unit	Subdivision	Fall 2002 Ratio	Fall 2003 Ratio	March 2005 Ratio	Jan. 2006 Ratio	Jan. 2007 Ratio	Feb. 2008 Ratio	Jan. 2009 Ratio	March 2010 Ratio
6	Lakemont - Grove					0.57		0.31	0.20
6	Lakemont - Manor						0.14	0.57	0.24
6	Lakemont - Meadows					0.25	0.41	0.44	0.47
6	Lakemont - Park					0.36	0.39	0.60	0.55
6	Lakemont - Ridge						0.75		
6	Lakemont - Terrace					0.26	0.44	0.33	0.29
6	Lakemont - Trace					0.59		0.62	0.82
5C	Lakes of Bella Terra - Florence						0.00	0.11	0.20
5C	Lakes of Bella Terra - Lago Verde Estates							0.00	0.00
5C	Lakes of Bella Terra - Montabello							0.00	0.29
5C	Lakes of Bella Terra - Monte Leone							0.22	0.04
5C	Lakes of Mission Grove					0.71	1.00	0.44	0.60
5F	Lakewood Estates						0.45	0.43	0.41
5B	Longmeadow Farms			0.42	0.30	0.46			
5B	Longmeadow Farms - Amber Creek					0.46	0.44	0.77	0.65
5B	Long Meadow Farms - Autumn Bend					0.26		0.47	0.58
5B	Long Meadow Farms - Grove Park						0.50	0.78	0.43
5B	Long Meadow Farms - Oak Manor					0.11		0.45	0.57
5B	Long Meadow Farms - Pecan Meadows						0.07	0.00	0.31
5B	Long Meadow Farms - Plum Creek Estates					0.62	0.42	0.41	0.51
5B	Long Meadow Farms - Sage Pointe					0.45	0.85	0.78	0.73
23B	Longwoods			0.33		0.29			
29	Los Pinos			1.00		1.20			
6	Lost Creek				0.34	0.10			0.29
43B	Meadowbend Park Estates					0.57	0.32	1.03	1.46
39B	Mobile Home Village MHP					1.43			
39B	Monterrey Estates						0.51	0.53	0.56
35B	Mulchay Addition							0.92	0.65
2B	North Fulshear Estates			0.44			0.19	0.68	0.60
5A	Oak Hill Estates							0.00	0.00
44F	Oaks of Rosenberg					0.42	0.52	0.35	0.22
34B	Parrot Park MHP	1.78	1.30						
6C	Parkway Lakes - Club Estates				0.21	1.17			0.83
6C	Parkway Lakes - Grand Meadow								0.63
6C	Parkway Lakes - The Meadows				0.28		0.57	0.64	0.55
9	Parkway Lakes		0.11	0.23					
6	Parkway Lakes (Grand Meadow)				0.32	0.45	0.44	0.57	
6	Parkway Lakes (Lost Creek)						0.60	0.63	
34B	Parrot Park MHP						1.18		
17B	Pecan Grove Plantation-W				0.58	0.67			
	Pecan Grove Plantation-E				0.75				
2A	Pecan Hill			0.55		0.93	1.11	0.75	0.50
11D	Pecan Lakes					0.45	0.51	0.63	0.60
33A,40A	Piney Post			0.26					
17A	Plantation Place						0.65	0.66	0.64
18	Plantation/The Grove	0.77	0.88						

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**Lamar C.I.S.D.: Trends in Ratios of Students per Household**

Planning Unit	Subdivision	Fall 2002 Ratio	Fall 2003 Ratio	March 2005 Ratio	Jan. 2006 Ratio	Jan. 2007 Ratio	Feb. 2008 Ratio	Jan. 2009 Ratio	March 2010 Ratio
5D	Richland Park						0.18	0.18	0.18
21	Richmond Downtown	0.78	0.58						
15A	Richmond Trailer Village MHP					0.77			
11C	Rio Vista					0.33	0.56	0.45	0.44
11A	River Forest				0.05	0.71	0.74	0.56	0.58
20B	River Park - Briar Bend							0.35	0.48
20B	River Park - Creekwood Courts						0.53	0.56	0.67
20B	River Park - Deer Chase Court			0.74		0.52	0.50	0.50	0.50
20B	River Park - Deer Chase Ridge	0.52	0.46	0.30		0.52	0.46		0.63
20B	River Park - East Meadow							0.63	0.70
20B	River Park - Magnolia Bend			0.59			0.56	0.79	0.70
20B	River Park - Waterview Village						0.50	0.21	0.18
20B	River Park - Willow Trace	0.26	0.52			0.77	0.82	0.68	0.54
20B	River Park - Wimberly Chase						0.53	0.74	0.74
20A	River Park West - Amber Hollow	0.18	0.66			0.61		0.74	0.72
11C	River Park West - Canyon Run					0.37	0.56	0.55	0.49
20A	River Park West - Canyon Trail						0.48	0.32	0.39
20A	River Park West - Emerald Crest							0.55	0.62
20A	River Park West - Hudson Hollow							0.55	0.54
20A	River Park West - Naples Court						0.59	0.86	0.86
20A	River Park West - Willow Field							0.83	0.92
11C	River's Edge - Lake Bridge Estates				0.42	0.29	0.44	0.64	0.65
11C	River's Edge - River Bend				0.34	0.51	0.68	0.35	0.46
11C	River's Edge - River Bluff				0.33	0.33	0.41	0.49	0.51
11C	River's Edge - River Crossing						0.25	0.71	0.59
11C	River's Edge - River Falls				0.30	0.54	0.61	0.61	0.58
11C	River's Edge - River's Trace			0.35		0.00	0.13	0.13	0.39
44B	River's Mist						0.00	0.21	0.51
44B	River's Run at the Brazos						0.19	0.49	0.55
10B	Riverwood Village	0.91	0.99						
3	Riverwood Forest	1.13			0.44				
11A	Riverside Ranch				0.01	0.84	0.86	0.88	0.77
15A	Rocky Falls Parkway (MHP)					0.07			
5B	Rolling Creek							0.00	
5B	Rolling Oaks	0.72	0.61			0.46	0.39	0.61	
35B, 36A,	Rosenberg Downtown	1.00							0.23
44E	Rose Ranch					0.38	0.55	0.36	0.52
39B	Rosenberg Farms						1.00	0.90	1.13
44C	Royal Lakes Estates	0.28	0.27	0.40		0.27	0.22	0.31	
39B	Seabourne Meadows					0.97	1.00	1.06	0.94
39B	Seabourne Place MHP					1.08	1.18	1.20	1.40
17A	Shadow Grove Estates			0.64			0.59	0.68	0.89
41C	Shady Oaks					0.66	0.50	0.58	0.54
37	Southland Acres						0.30	0.23	0.23
37	Southland Terrace							0.42	0.36
45A	Sovereign Shores Estates			0.00			0.07	0.07	0.16

*Green highlighted subdivisions indicate recent increases in the number of students per home.  
Yellow highlighted subdivisions show areas where student density is declining.*

**Lamar C.I.S.D.: Trends in Ratios of Students per Household**

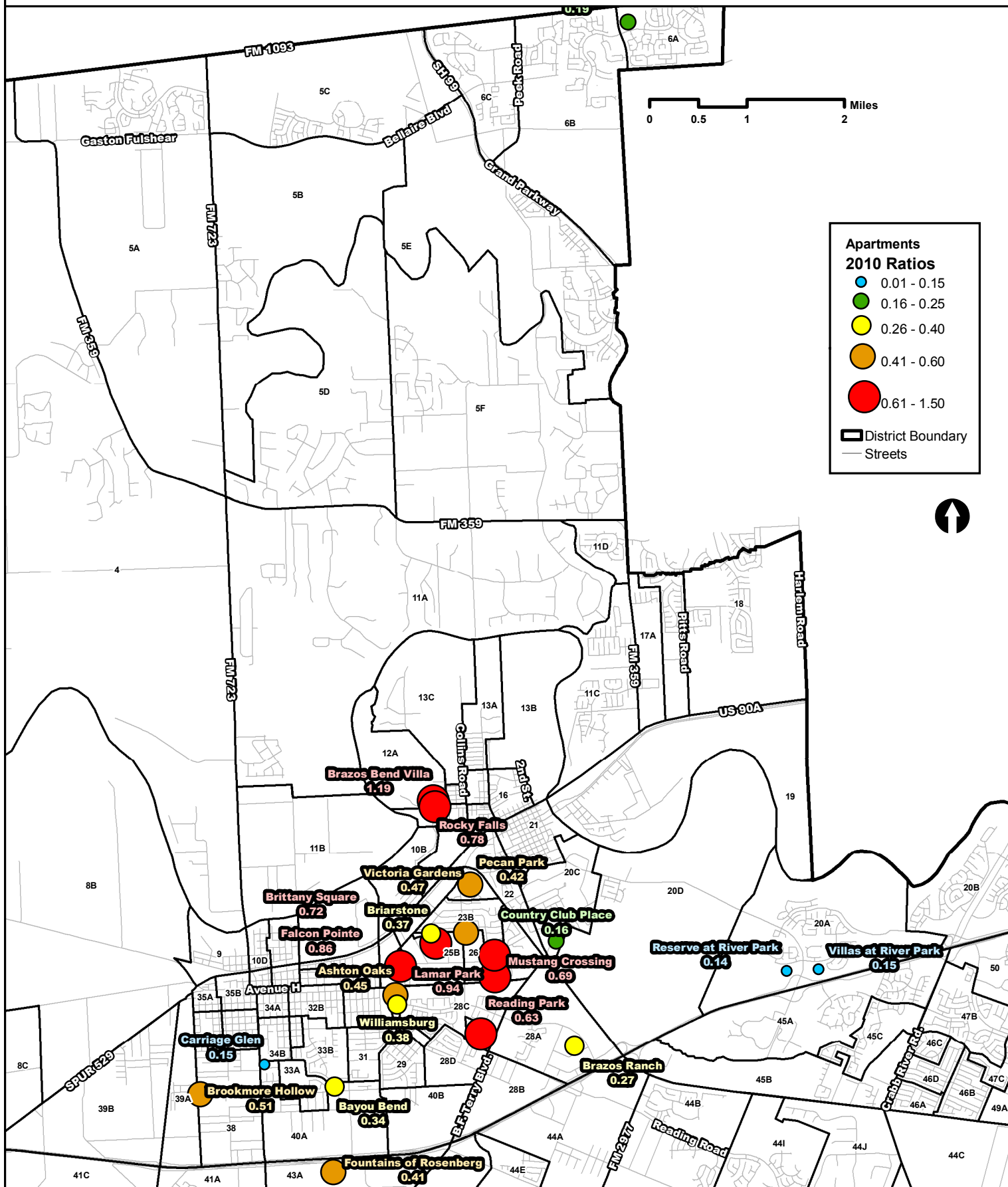
Planning Unit	Subdivision	Fall 2002 Ratio	Fall 2003 Ratio	March 2005 Ratio	Jan. 2006 Ratio	Jan. 2007 Ratio	Feb. 2008 Ratio	Jan. 2009 Ratio	March 2010 Ratio
38	Stavinoha Addition							0.40	0.42
44B	Summer Lakes					0.26	0.46	1.39	0.40
43B	Sunrise Meadows					0.19		0.31	0.47
46B	Tara Colony	0.85	0.79	0.84		0.81	1.28	1.16	1.06
5C	Texana Plantation			0.75		1.21	1.09		0.65
23B	Timberlane			0.66					
28C	Town Center Village	0.58	0.72	0.82			0.62		
43A	Trails at Seabourne Park					1.80	0.31	0.63	1.10
1	Valley Lodge	0.38	0.39						0.10
28C	Villages of Town Center				0.11	0.86	0.92	1.02	0.97
28C	S of Town Center Blvd., W of BF Terry Blvd.		0.28						
38	Walenta Addition						0.18	0.13	0.28
44H	Walnut Creek						0.74	0.63	0.62
5C	West Creek					0.00		0.00	
5A	Westheimer Lakes - Canyon Gate					0.52			0.42
5A	Westheimer Lakes - Canyon Lakes					0.52	0.48	0.48	0.38
5A	Westheimer Lakes - Canyon Springs					0.24	0.50	0.28	0.45
5A	Westheimer Lakes - Canyon Village					0.26	0.26	0.29	0.32
5A	Westheimer Lakes - The Villas					0.67		0.23	0.58
5B	Westpark Lakes	0.67	0.80	0.79				0.69	0.83
3	Weston Lakes	0.32			0.36	0.42			
22	Winston Terrace		0.33	0.25		0.38			
5D	Wood's Edge						0.40	0.45	0.47
38	Woodland Village						0.26	0.59	0.55
<b>Total Ratio:</b>		<b>0.69</b>	<b>0.65</b>	<b>0.54</b>	<b>(n/a)*</b>	<b>0.61</b>	<b>0.60</b>	<b>0.62</b>	<b>0.60</b>

\* Jan 2006 analysis focused on a small subset of neighborhoods, so the overall Ratio is not representative of the entire District

*Green highlighted subdivisions indicate recent increases in the number of students per home.  
Yellow highlighted subdivisions show areas where student density is declining.*



# Ratios of Students per Occupied Home by Apartment Complex



**Lamar C.I.S.D.:  
Ratio of Students Per Household By Apartment**

PU	Apartment Complex	Street Name	Ratio of Occ. Units	Total Students	Total Units	Occupied Units	% Occupied	EE-5th Students	6th Students	7th-8th Students	9th-12th Students	
33B	Arbour Glen	1910 Louise St		0								
	<i>*Not Included in Total</i>											
30B	Ashton Oaks	1136 Radio Ln	<b>0.45</b>	38	104	84	81%	21 55%	1 3%	9 24%	7 18%	
33A	Bayou Bend	2901 Airport Ave	<b>0.34</b>	47	144	137	95%	27 57%	2 4%	10 21%	8 17%	
8A	402 S. 1st St.	402 S 1st St		0								
	<i>*Not Included in Total</i>											
12A	Brazos Bend Villa	2020 Rocky Falls	<b>1.19</b>	139	120	116	97%	92 66%	7 5%	19 14%	21 15%	
	<i>plans to expand in future</i>											
28A	Brazos Ranch	7404 Town Center Blvd.	<b>0.27</b>	70	308	256	83%	43 61%	6 9%	8 11%	13 19%	
25A	Briarstone	4719 Reading Rd	<b>0.37</b>	34	96	91	95%	21 62%	2 6%	5 15%	6 18%	
25A	Brittany Square	4720 Reading Rd	<b>0.72</b>	117	192	163	85%	64 55%	4 3%	20 17%	29 25%	
38	Brookmore Hollow	810 Brooks Ave	<b>0.51</b>	45	104	88	85%	29 64%	2 4%	6 13%	8 18%	
40A	Carriage Glen	1811 City Hall Dr	<b>0.15</b>	16	112	109	97%	13 81%	1 6%	1 6%	1 6%	
	<i>planning to "rehab" this summer</i>											
28A	The Club of the Brazos	3101 Vista Dr.	<b>0.47</b>	76	200	162	81%	45 59%	8 11%	8 11%	15 20%	
20C	Country Club Place	1111 Golfview Dr	<b>0.16</b>	27	169	167	99%	13 48%	4 15%	3 11%	7 26%	
24E	Falcon Pointe	915 Cole Ave	<b>0.86</b>	89	112	103	92%	48 54%	9 10%	11 12%	21 24%	
23A	Fort Bend Gardens	313 Lane Dr.		0		0						
	<i>*Not included in total - Senior living complex</i>											
43A	Fountains of Rosenberg	3419 Fountains	<b>0.41</b>	71	184	175	95%	36 51%	4 6%	12 17%	19 27%	

Properties highlighted in green were unable to provide data

**Lamar C.I.S.D.:**  
**Ratio of Students Per Household By Apartment**

PU	Apartment Complex	Street Name	Ratio of Occ. Units	Total Students	Total Units	Occupied Units	% Occupied	EE-5th Students	6th Students	7th-8th Students	9th-12th Students
30A	Kings Arms <i>*Not Included in Total</i>	1317 Mahlmann		0							
26	Lamar Park	1720 & 1800 FM 1640	<b>0.94</b>	136	174	144	83%	77 <b>57%</b>	17 <b>13%</b>	9 <b>7%</b>	33 <b>24%</b>
32B	Lamp Lighter <i>*Not Included in Total</i>	1415 8th St		0							
26	Murray Hill <i>*Not Included in Total</i>	819 Lane Dr.		0							
26	Mustang Crossing	1800 & 1818 Mustang 2000 Lamar	<b>0.69</b>	179	307	261	85%	100 <b>56%</b>	10 <b>6%</b>	28 <b>16%</b>	41 <b>23%</b>
21	Oak Lane <i>*Not Included in Total</i>	809 Morton St		0							
32B	Parkview Apartment TH	1315 Austin St.	<b>0.49</b>	13	28	26	94%	9 <b>69%</b>	0 <b>0%</b>	3 <b>23%</b>	1 <b>8%</b>
23A	Pecan Park	1216 & 1217 Westwood	<b>0.42</b>	101	273	240	88%	65 <b>64%</b>	7 <b>7%</b>	12 <b>12%</b>	17 <b>17%</b>
28E	Reading Park	5525 Reading Rd.	<b>0.63</b>	143	252	227	90%	76 <b>53%</b>	11 <b>8%</b>	26 <b>18%</b>	30 <b>21%</b>
20A	Reserve at River Park	22155 Wildwood Park Dr	<b>0.14</b>	37	288	274	95%	25 <b>68%</b>	2 <b>5%</b>	6 <b>16%</b>	4 <b>11%</b>
12A	Richmond House <i>*Not Included in Total</i>	402 S. 11th St		0							
12A	Richmond State School <i>*Not Included in Total (primarily school-aged children but only 2 are LC/ISD students)</i>			0							
12A	Rocky Falls	1930 Rocky Falls Rd 819 Lane Dr	<b>0.78</b>	25	34	32	94%	16 <b>64%</b>	3 <b>12%</b>	5 <b>20%</b>	1 <b>4%</b>
22	Thompson Square <i>*Not Included in Total</i>	2010 Thompson Rd.		0							
20C	Town & Country <i>*Not Included in Total</i>	2111 Thompson & 2110 Dowling		0							

Properties highlighted in green were unable to provide data

**Lamar C.I.S.D.:  
Ratio of Students Per Household By Apartment**

PU	Apartment Complex	Street Name	Ratio of Occ. Units	Total Students	Total Units	Occupied Units	% Occupied	EE-5th Students	6th Students	7th-8th Students	9th-12th Students
6A	Verde Lakemont	7115 S. Mason	<b>0.19</b>	55	312	287	92%	32 <b>58%</b>	1 <b>2%</b>	9 <b>16%</b>	13 <b>24%</b>
26	Victoria Gardens	911 & 1001 Lane Dr	<b>0.47</b>	62	152	131	86%	37 <b>60%</b>	5 <b>8%</b>	6 <b>10%</b>	14 <b>23%</b>
20A	Villas at River Park West	21811 Wildwood Park	<b>0.15</b>	37	252	244	97%	21 <b>57%</b>	3 <b>8%</b>	3 <b>8%</b>	10 <b>27%</b>
30B	Williamsburg	1316 Radio Ln	<b>0.38</b>	12	32	31	98%	6 <b>50%</b>	1 <b>8%</b>	1 <b>8%</b>	4 <b>33%</b>
<b>TOTAL RATIO: 0.49</b>								<b>0.23</b>	<b>0.03</b>	<b>0.06</b>	<b>0.09</b>
<b>WEIGHTED PERCENT BY GRADE GROUP:</b>								<b>58%</b>	<b>7%</b>	<b>14%</b>	<b>21%</b>



# 4

## Current Student Population

This chapter details the locations of the current student population throughout the District. Each child has been “geo-coded” using a latitude-longitude coordinate; that is, each child has been located on PASA’s computer-generated map using his or her address. The data file used for this analysis was downloaded from the District’s database in February 2010 and contained 23,820 EE-12<sup>th</sup> grade students. Of these, 365 students live outside the District or were otherwise uncodable for a variety of other reasons (i.e. P.O. Box or other unreadable addresses).

The first set of maps show the current District population by grade group in each Planning Unit, including an inset of each showing the dense downtown areas of both Rosenberg and Richmond, and the Ethnic breakdown and participation in special programs is shown in absolute numbers of students as well as the percentage of the total student population. These are followed by a set of maps showing both current demographic characteristics of each grade group by Attendance Zone and the absolute and percent change in those characteristics over the past 10 months.

### Student Population Trends by Planning Unit

It is important to understand trends occurring within each Planning Unit for those portions of the District that are already built-out. The housing in some portions of the District is of the age that regeneration, and an increase in students without the building of new homes, could be possible. However, it is also possible that empty-nest families may choose to remain in these homes, such that no new children are moving into these areas. A more recent trend in the past few years has been the combining of extended families into a single existing house, causing growth in the student population in otherwise unpredictable areas.

The first set of maps in this chapter show the current total students by grade group in each Planning Unit, along with the total enrollment and the percent free and reduced lunch. Also shown are the percent and absolute change in students by Planning Unit between March 2009 and January 2010. The same data has been aggregated to the current attendance zones, and ethnicity data has also been included for residents in each attendance zone.

At the Elementary school level, it is not surprising that McNeil gained the most students over the past year, growing by 108 students or 15%. Likewise, Thomas gained 94 students (19%). Frost also has the fewest Free/Reduced Lunch students (61 students or 9%), while over 80% of the students living in the Travis attendance zone qualify for the program. The largest increase in Free/Reduced Lunch population has happened at Thomas, with the addition of 81 students. Such disparity is fairly typical at the elementary school level when the schools are neighborhood oriented.

## Student Population Trends by Development

PASA also needed to understand in which subdivisions and apartment complexes the student population is changing, particularly in those areas that are not actively building new housing units. The next set of charts shows the change in student population for actively-building and built-out subdivisions, apartment complexes, and mobile home parks between the Fall, 2006 and the Fall, 2009.

Some of the existing, older subdivisions are losing students as they age out of the public schools and those houses are not being sold to younger families with children (for example, Pecan Grove Plantation lost 129 students, downtown Rosenberg lost 73 students, and Tara Colony lost 42 students over the past 3 years).

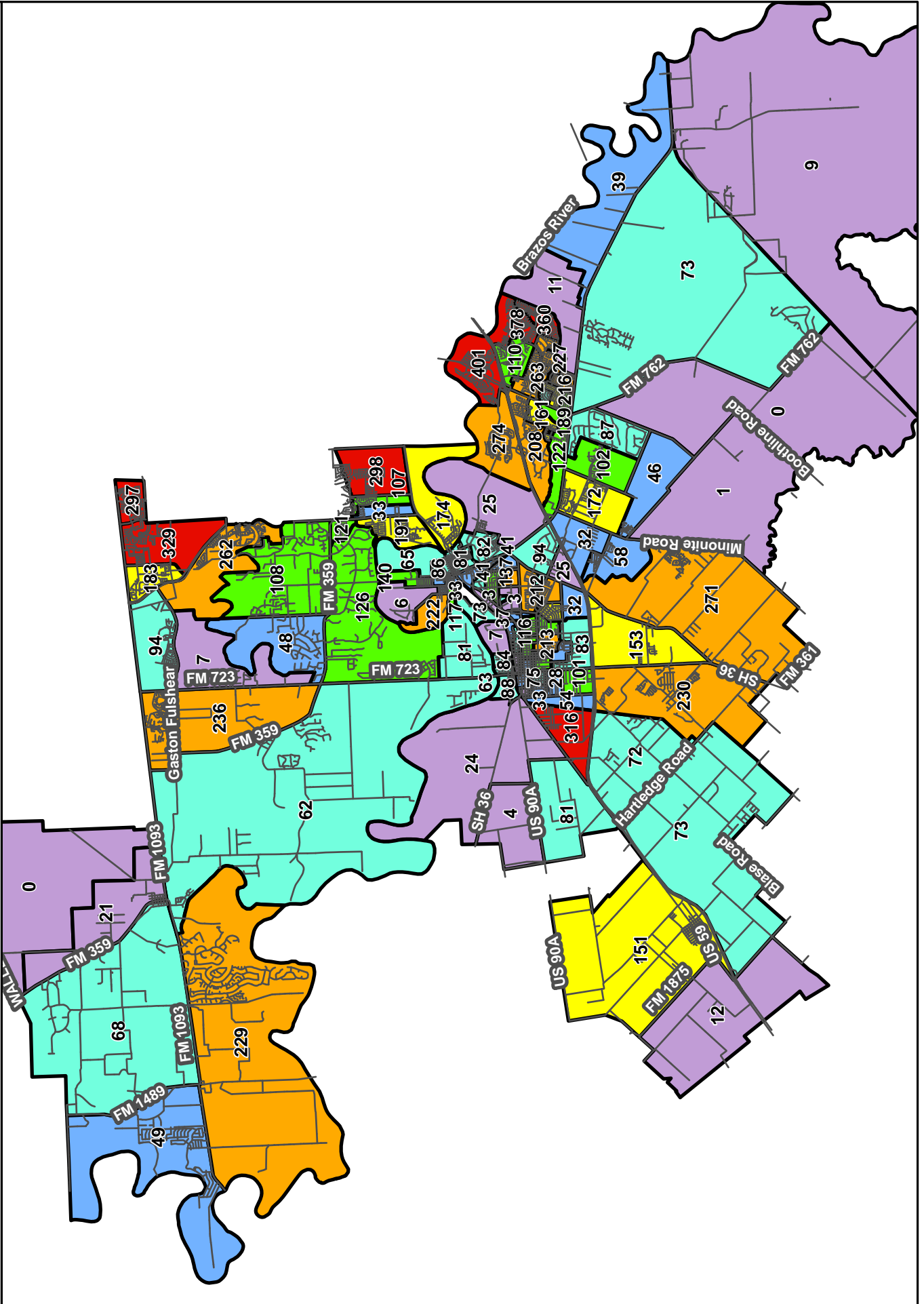
Alternatively, some subdivisions are continuing to add students without adding any new homes. In some cases, these are recent subdivisions that are increasing in student density; for example, portions of Greatwood such as Brooks Mill (added 10 students last year), Fairview (added 17 students), Highland Park (added 19 students), and Terrace (added 10 students) as well as portions of Lakemont such as Meadows (added 12 students), Park (added 13 students) and Trace (added 17 students). Alternatively, the District is also experiencing increasing student density in older areas such as downtown Beasley (added 25 students last year) and areas near downtown Rosenberg (Horak Addition added 22 students), Rosenberg Farms (added 15 students), Tinker Addition (added 17 students), and Wark Waddell Addition (added 10 students).

Perhaps the most interesting analysis is of changes in student population in the Master Planned Communities. Over the past year, virtually all of the Master Planned Communities gained students, but only a portion of that growth was due to families buying new houses. For example, Lakemont gained 134 students, but only about 35 of those came from new housing, and Long Meadow Farms gained 89 new students, but only about 30 came from new housing. On the other end of the spectrum, Greatwood gained about 110 new students, but they all resulted from the aging phenomenon (the incoming younger classes are larger than the outgoing older grades). In sum, Lakemont, Long Meadow Farms, River Park, River's Edge, and Westheimer Lakes all added some students into new homes, some students due to aging, and importantly, between 20 and 60 students due to increasing student density in existing homes. This trend of increasing density in these Master Planned Communities is an important factor in the modeling effort for projecting future student population in these areas.



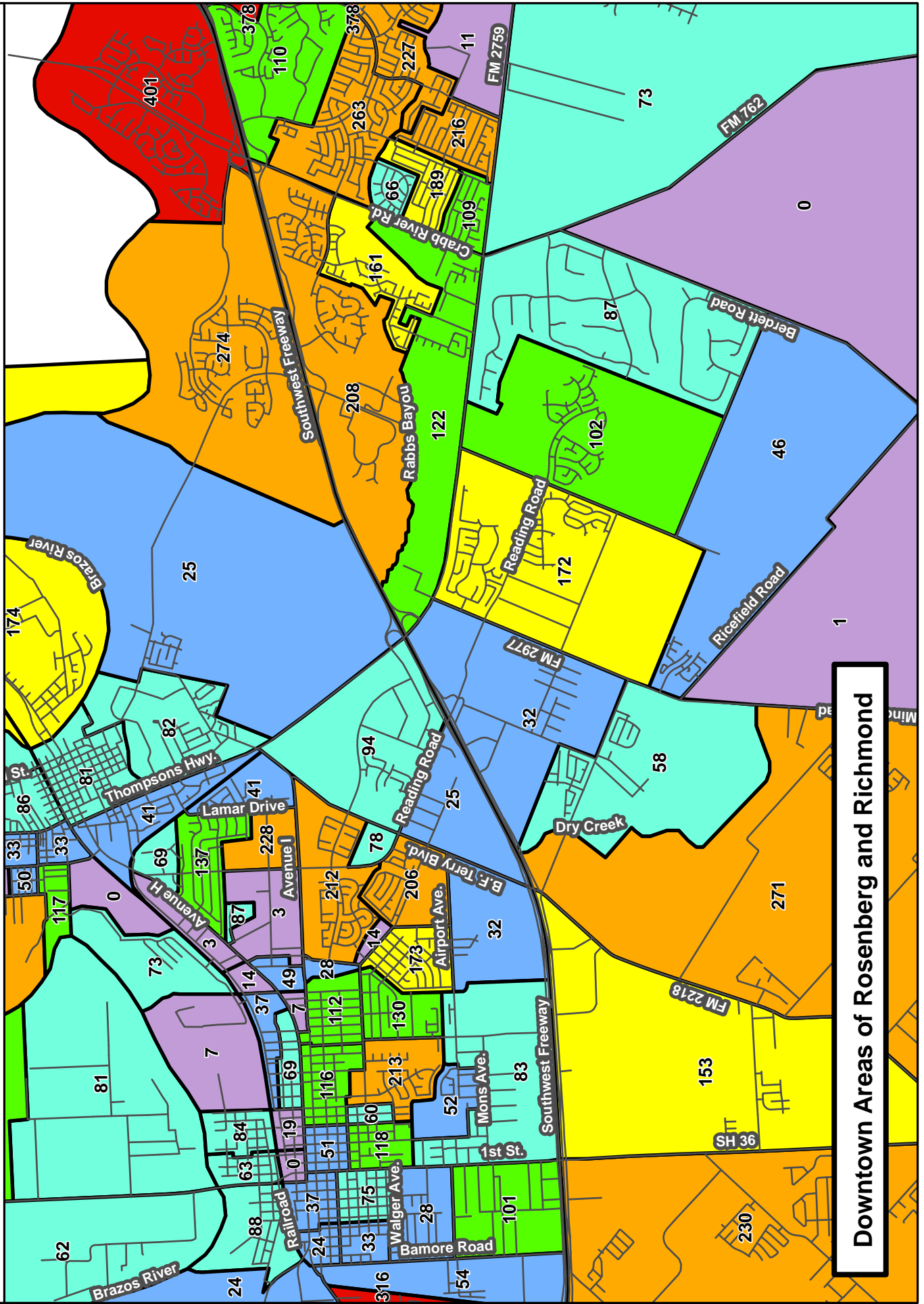


**Lamar C.I.S.D. Current Geo-Coded EE-5th Grade Students, March 2009 to January 2010**



# Lamar C.I.S.D.

Current Geo-Coded EE-5th Grade Students, March 2009 to January 2010

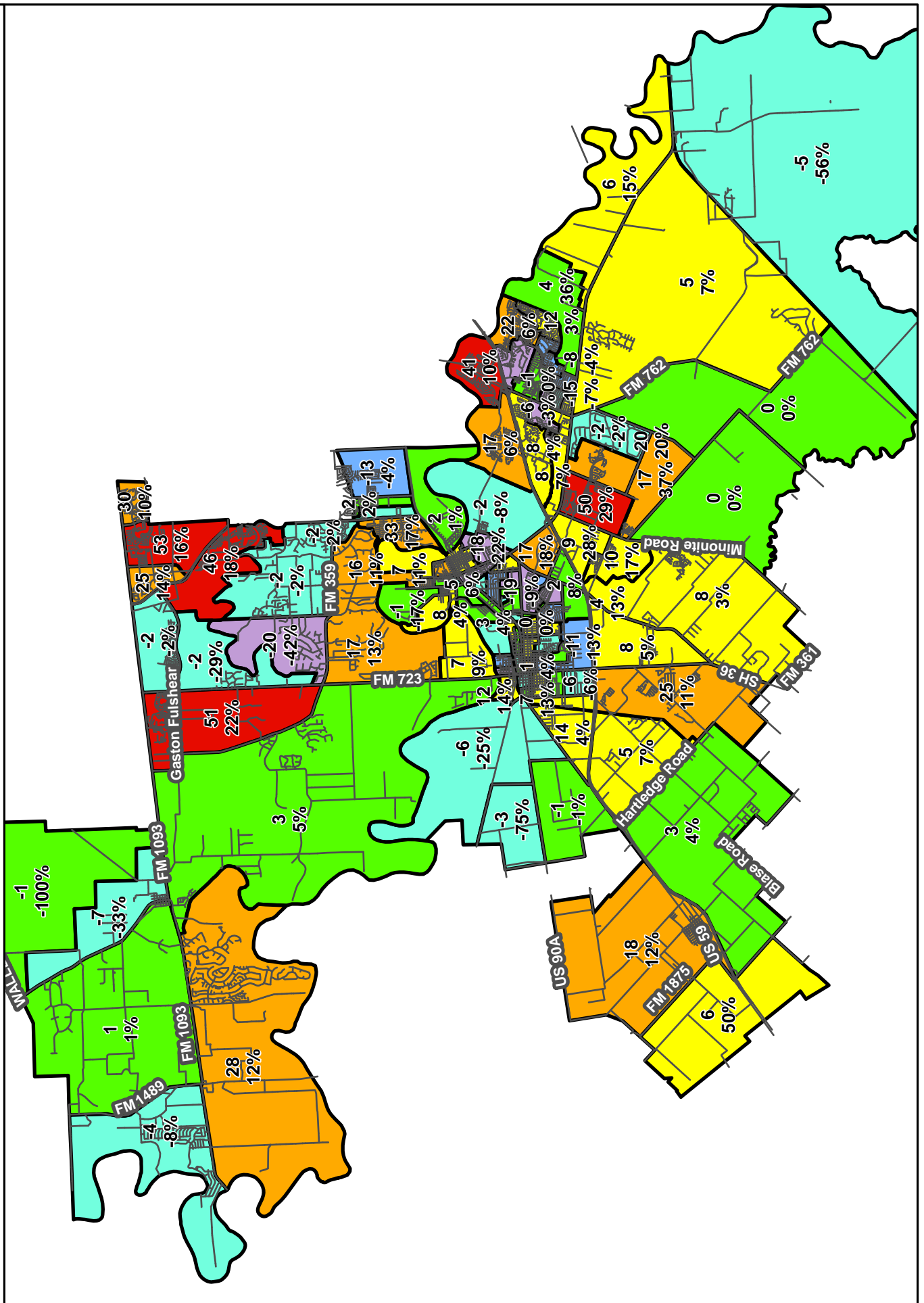


Downtown Areas of Rosenberg and Richmond





# Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded EE-5th Grade Students March 2009 to January 2010





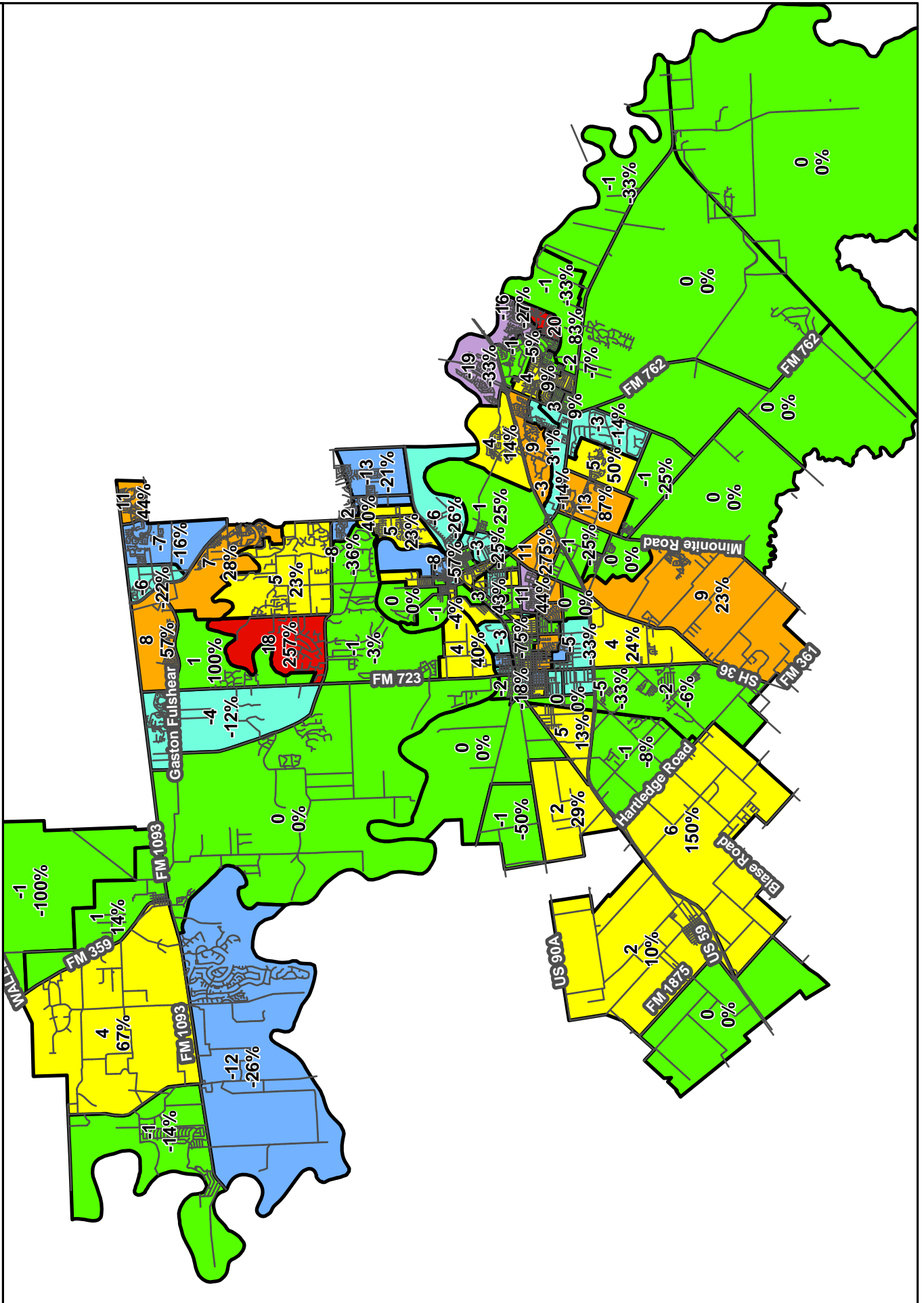








# Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded 6th Grade Students March 2009 to January 2010







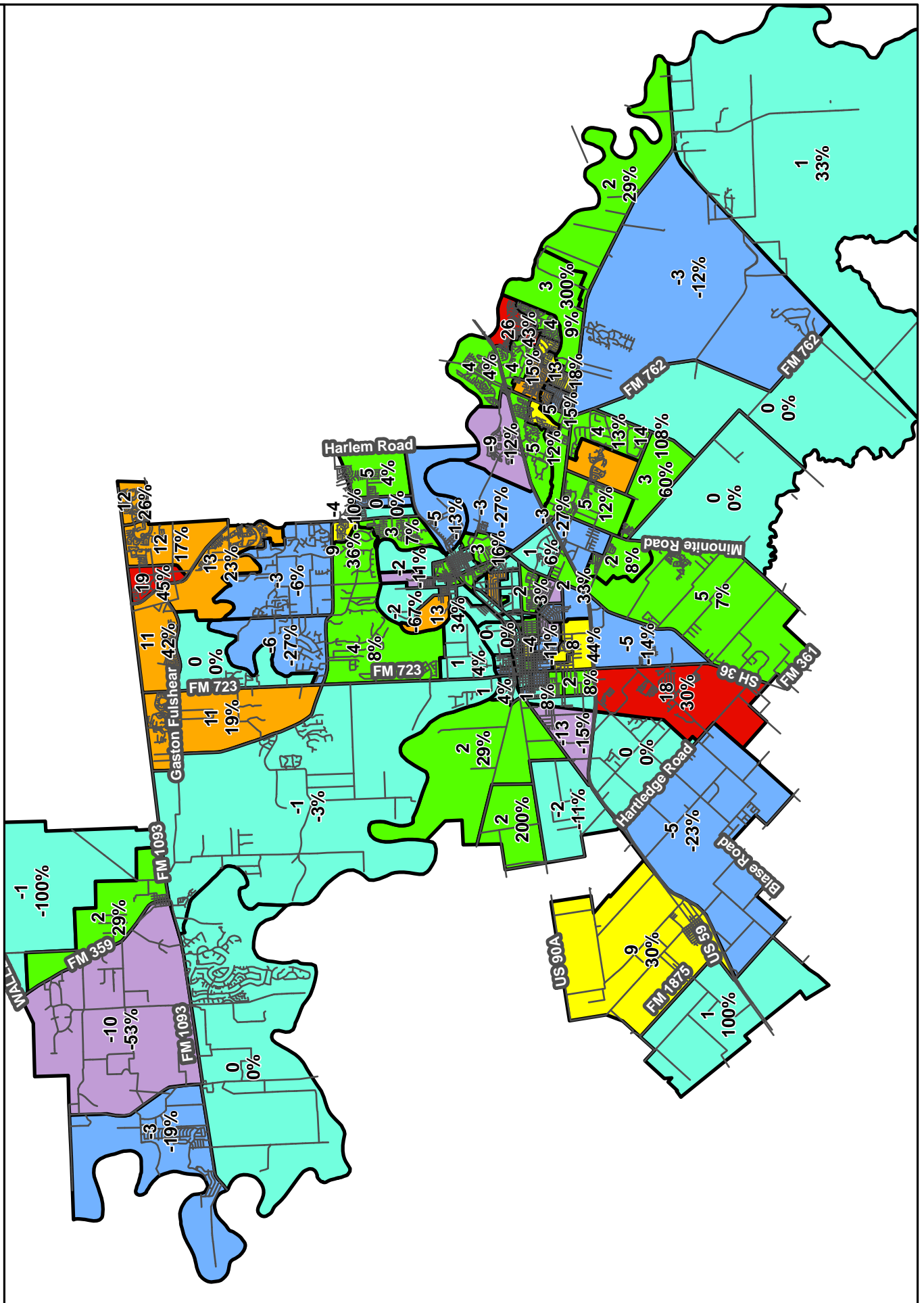






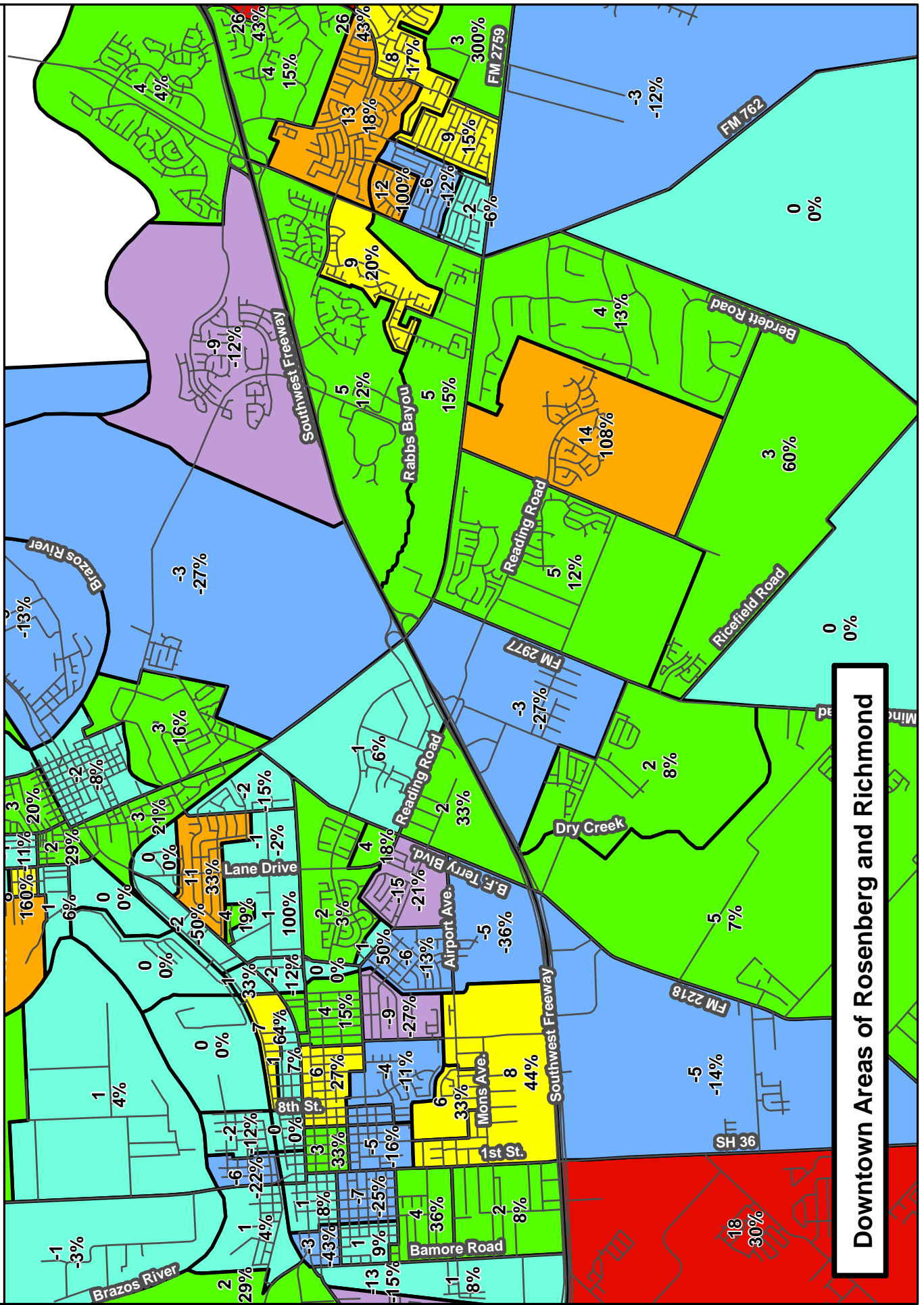


# Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded 7th-8th Grade Students March 2009 to January 2010





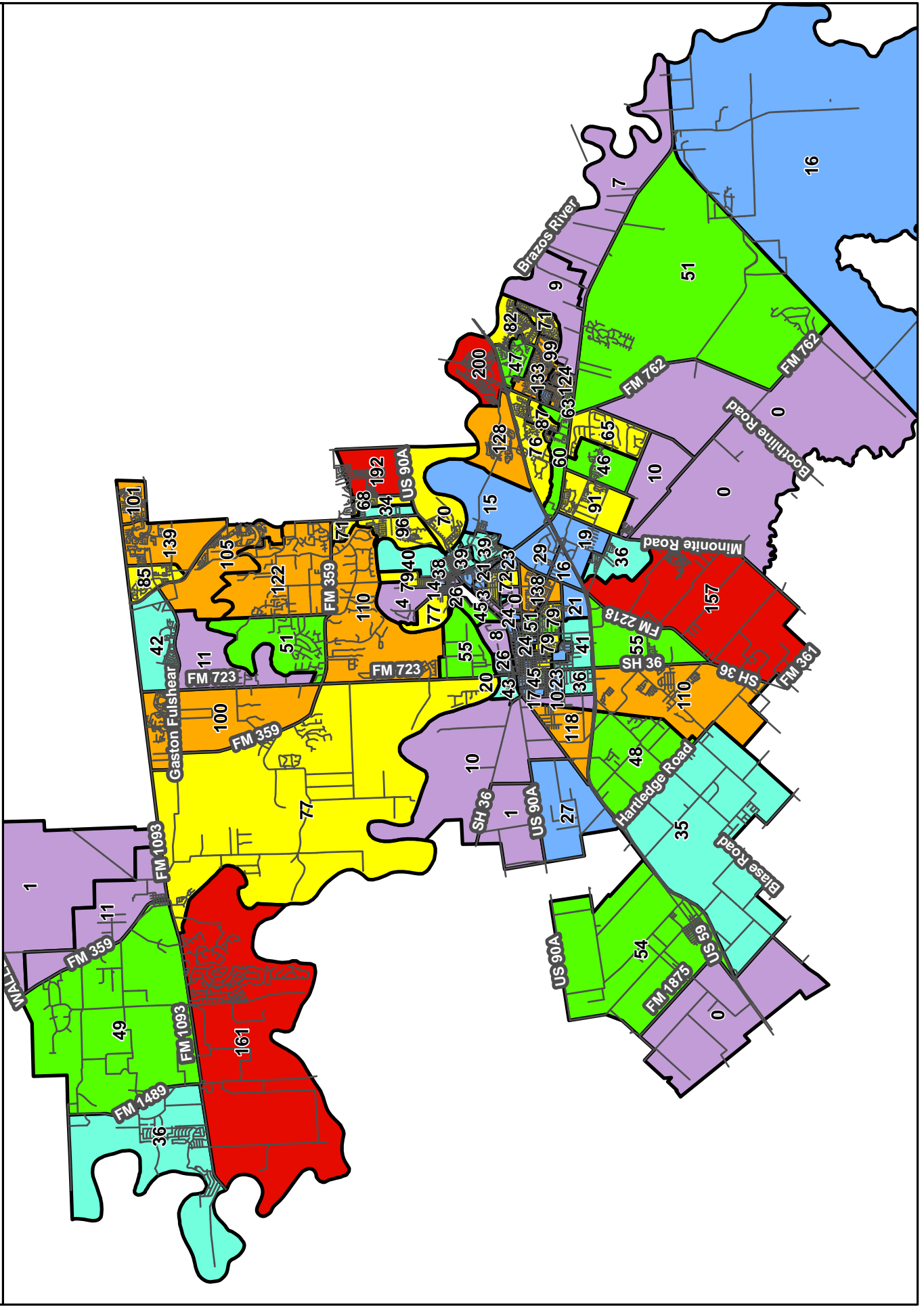
# Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded 7th-8th Grade Students March 2009 to January 2010



Downtown Areas of Rosenberg and Richmond



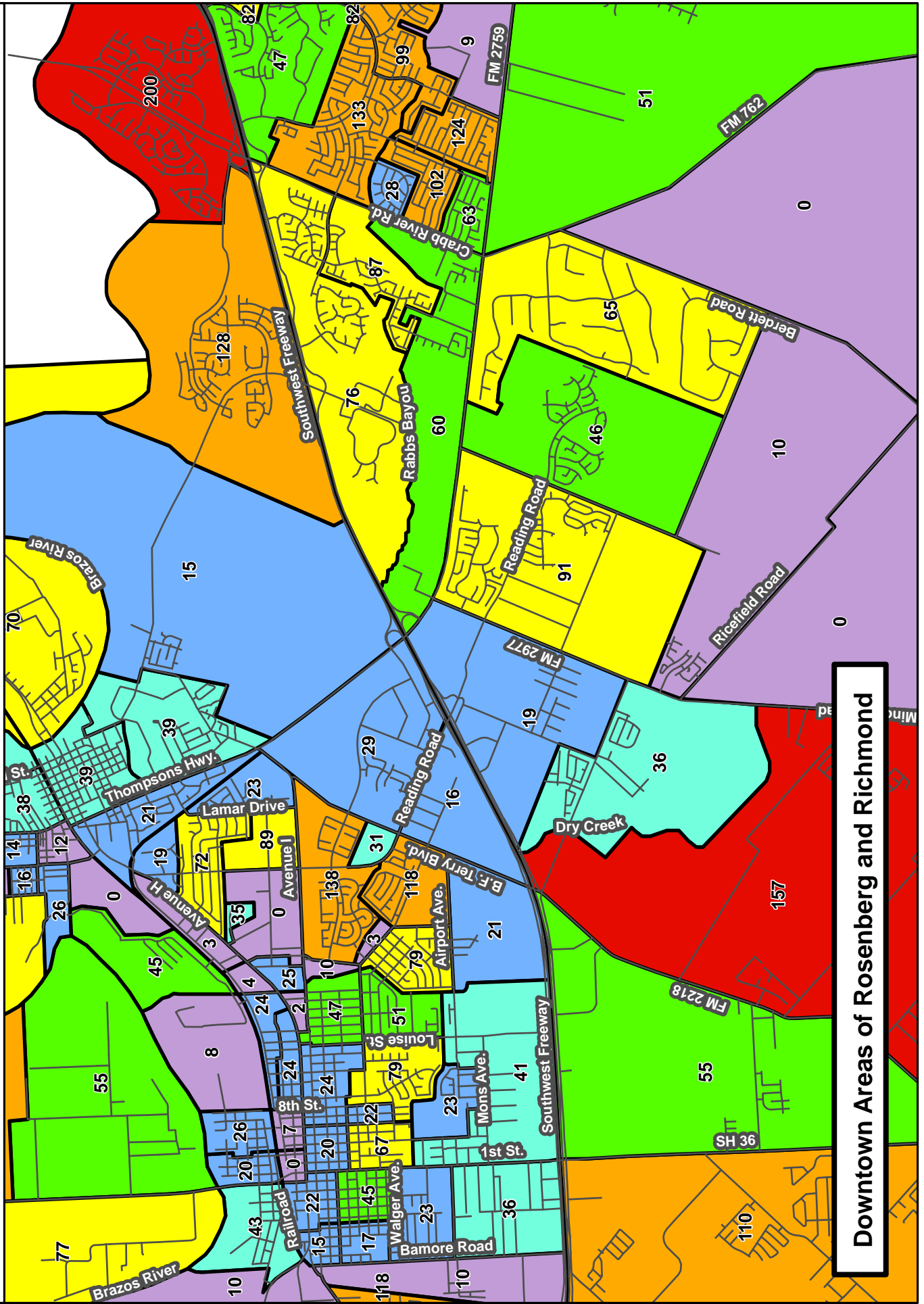
# Lamar C.I.S.D. Current Geo-Coded 9th-12th Grade Students, March 2009 to January 2010





# Lamar C.I.S.D.

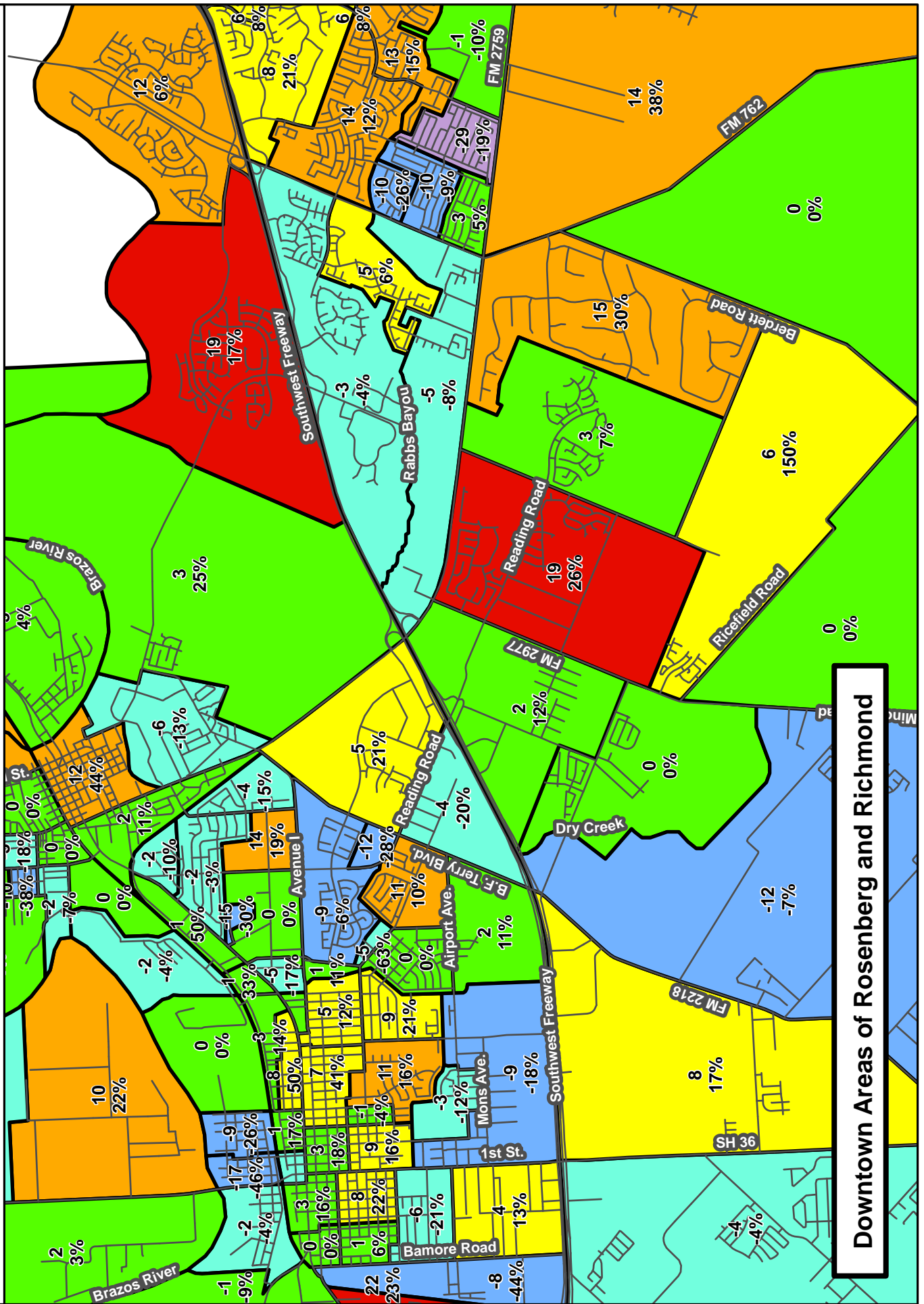
Current Geo-Coded 9th-12th Grade Students, March 2009 to January 2010



Downtown Areas of Rosenberg and Richmond



**Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded 9th-12th Grade Students  
March 2009 to January 2010**



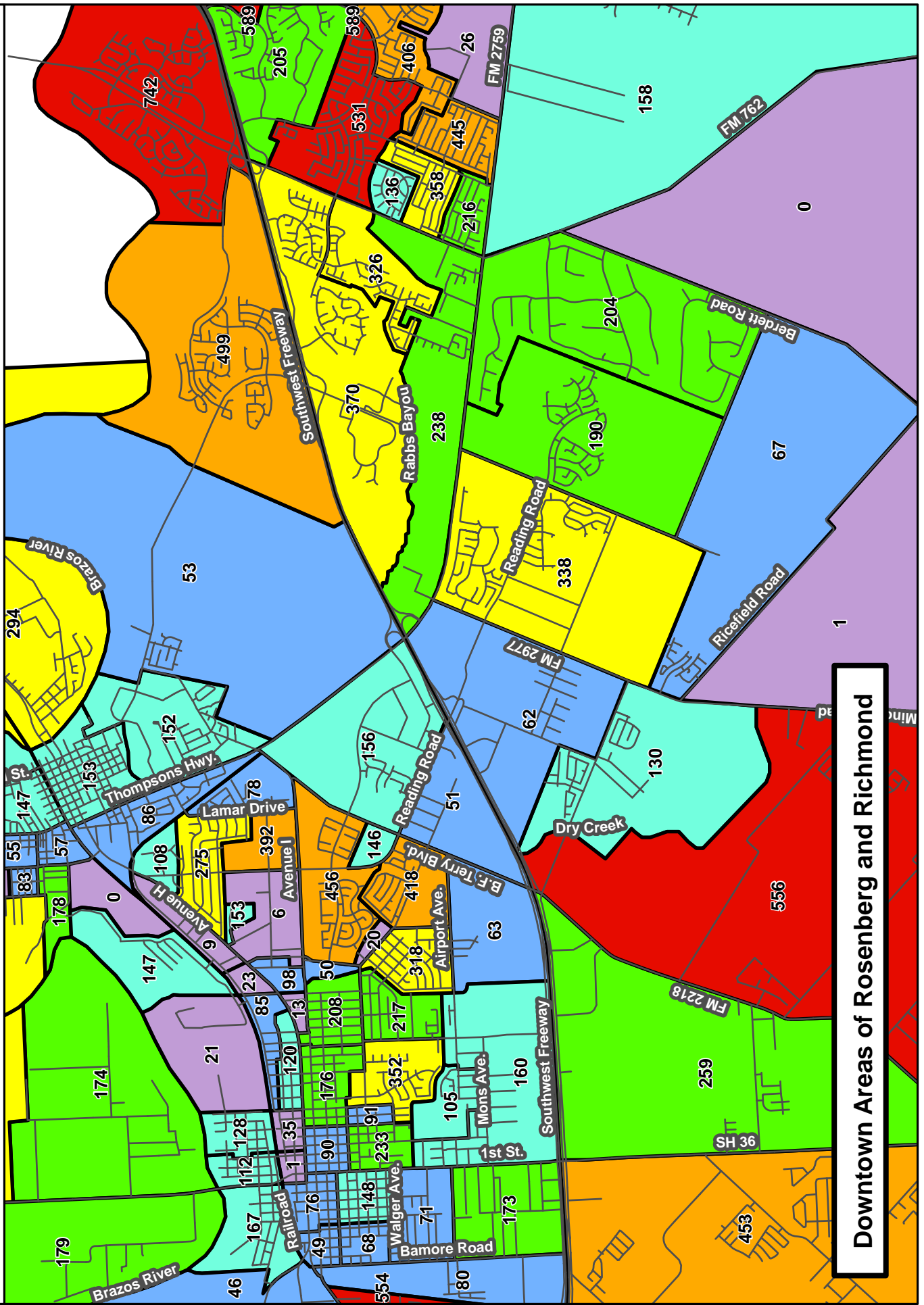
**Downtown Areas of Rosenberg and Richmond**





# Lamar C.I.S.D.

Current Geo-Coded EE-12th Grade Students, March 2009 to January 2010

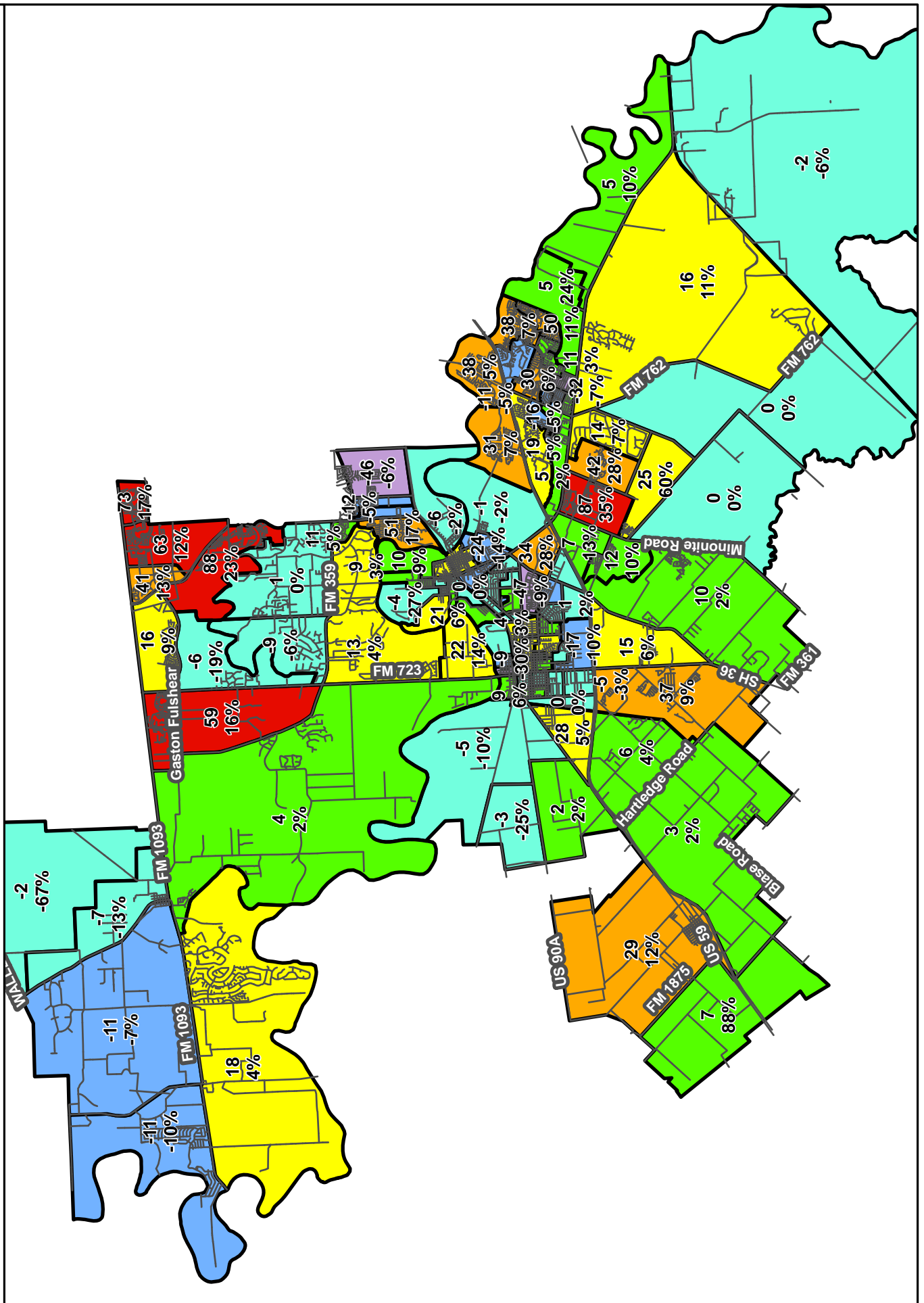


Downtown Areas of Rosenberg and Richmond

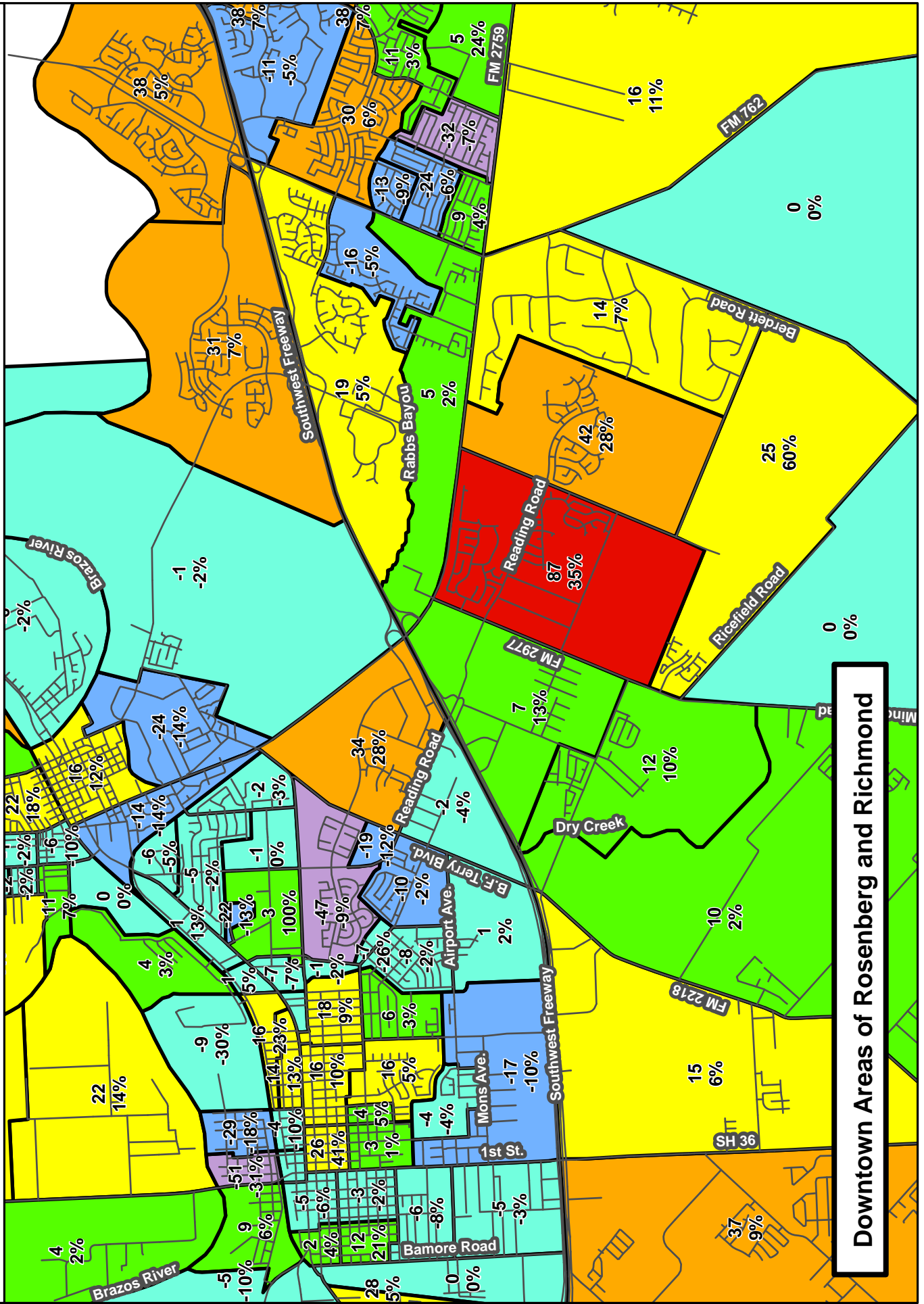




# Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded EE-12th Grade Students March 2009 to January 2010



**Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded EE-12th Grade Students  
March 2009 to January 2010**



**Downtown Areas of Rosenberg and Richmond**

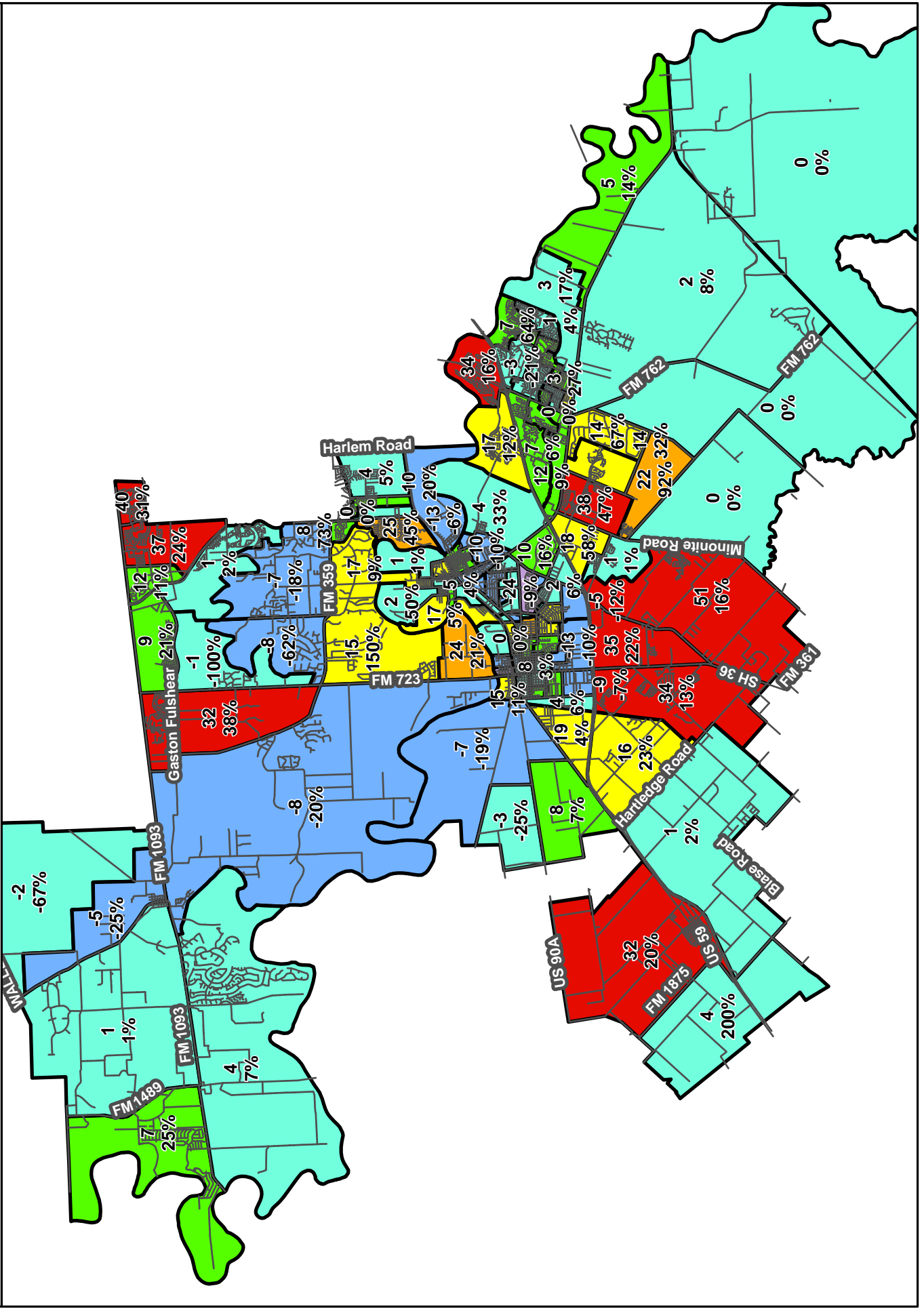






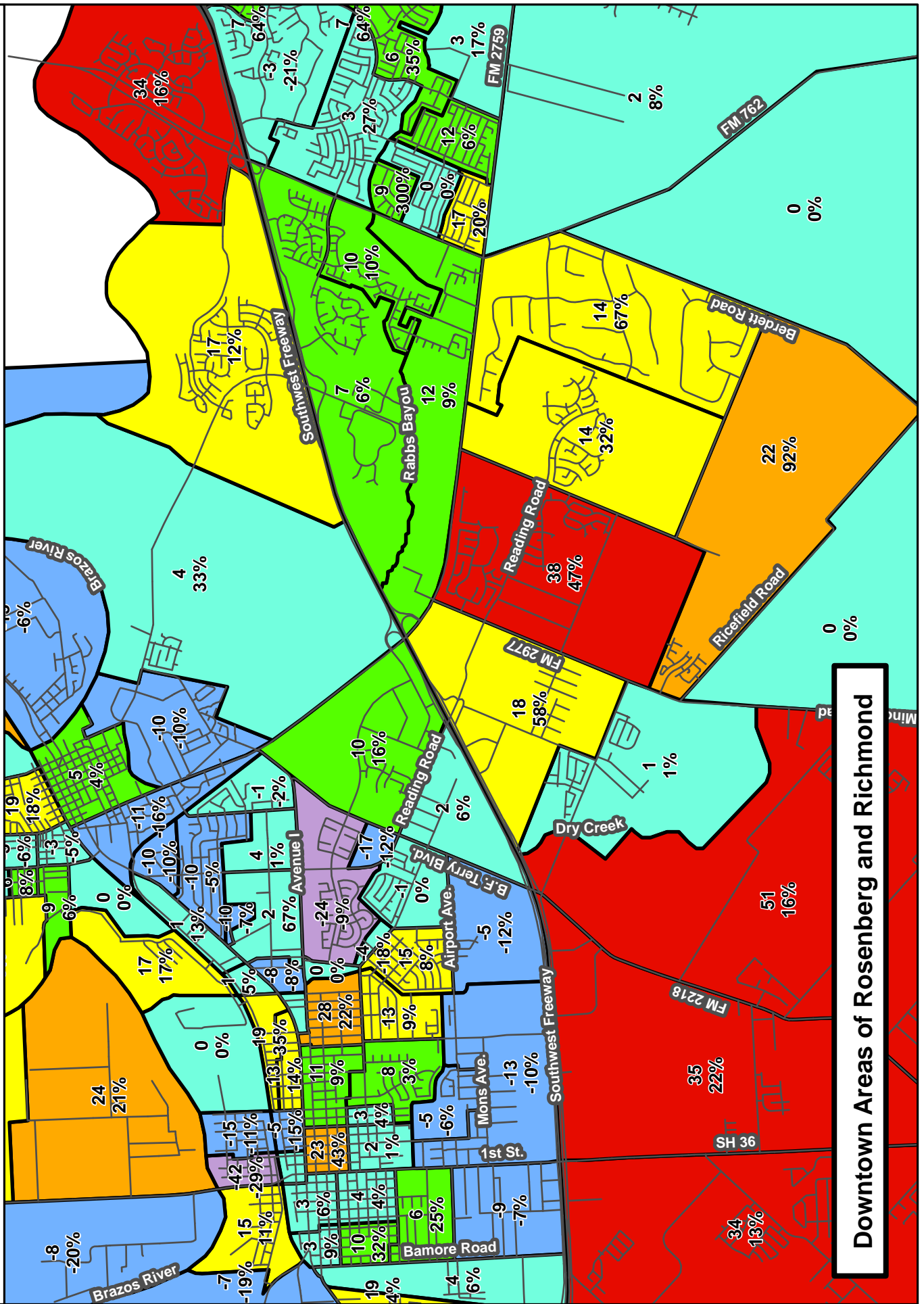


**Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded Free and Reduced Lunch EE-12th Grade Students, March 2009 to January 2010**



**Lamar C.I.S.D.**

**Absolute and Percent Change in Geo-Coded Free and Reduced Lunch EE-12th Grade Students, March 2009 to January 2010**

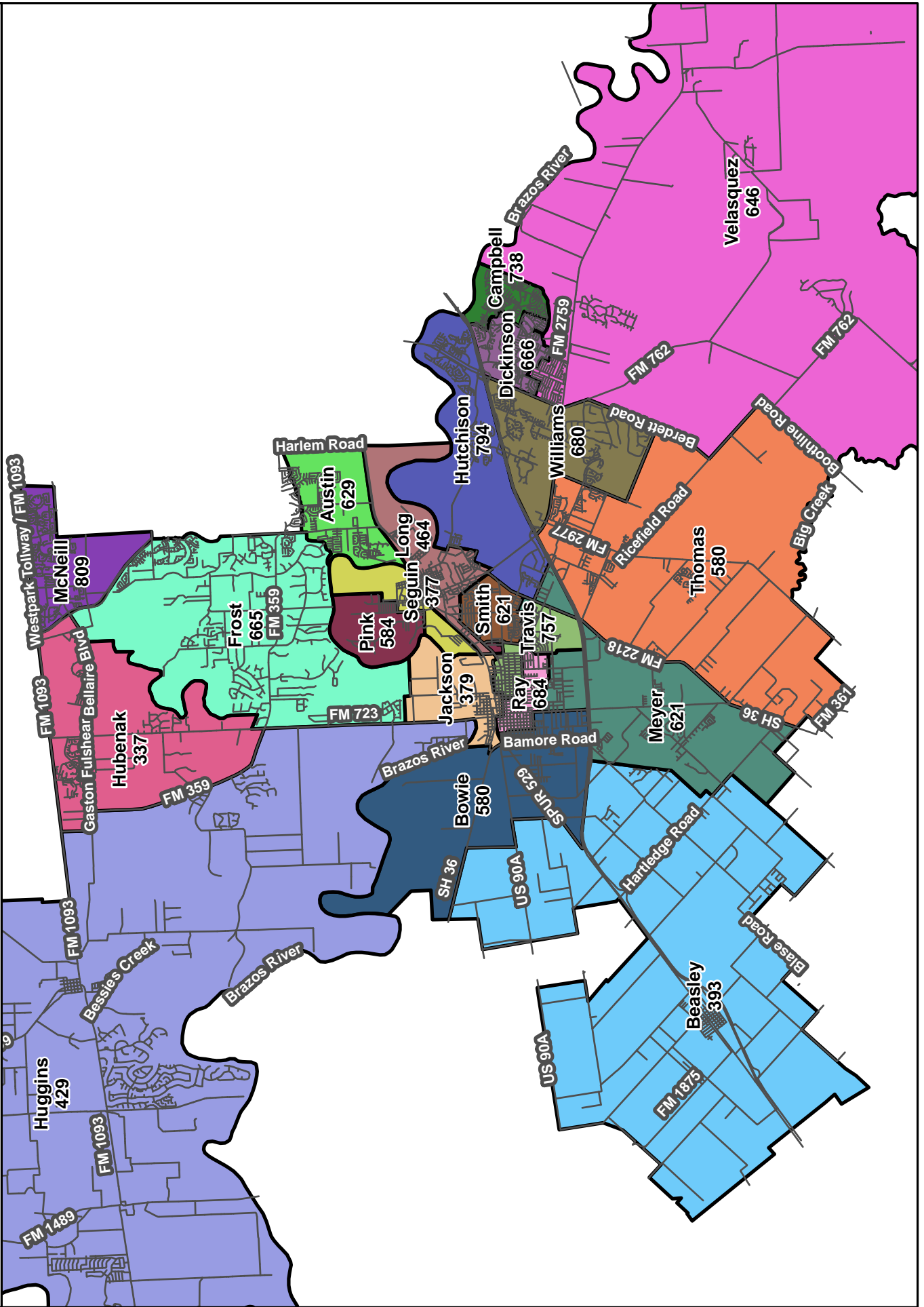


**Downtown Areas of Rosenberg and Richmond**



# Lamar C.I.S.D.

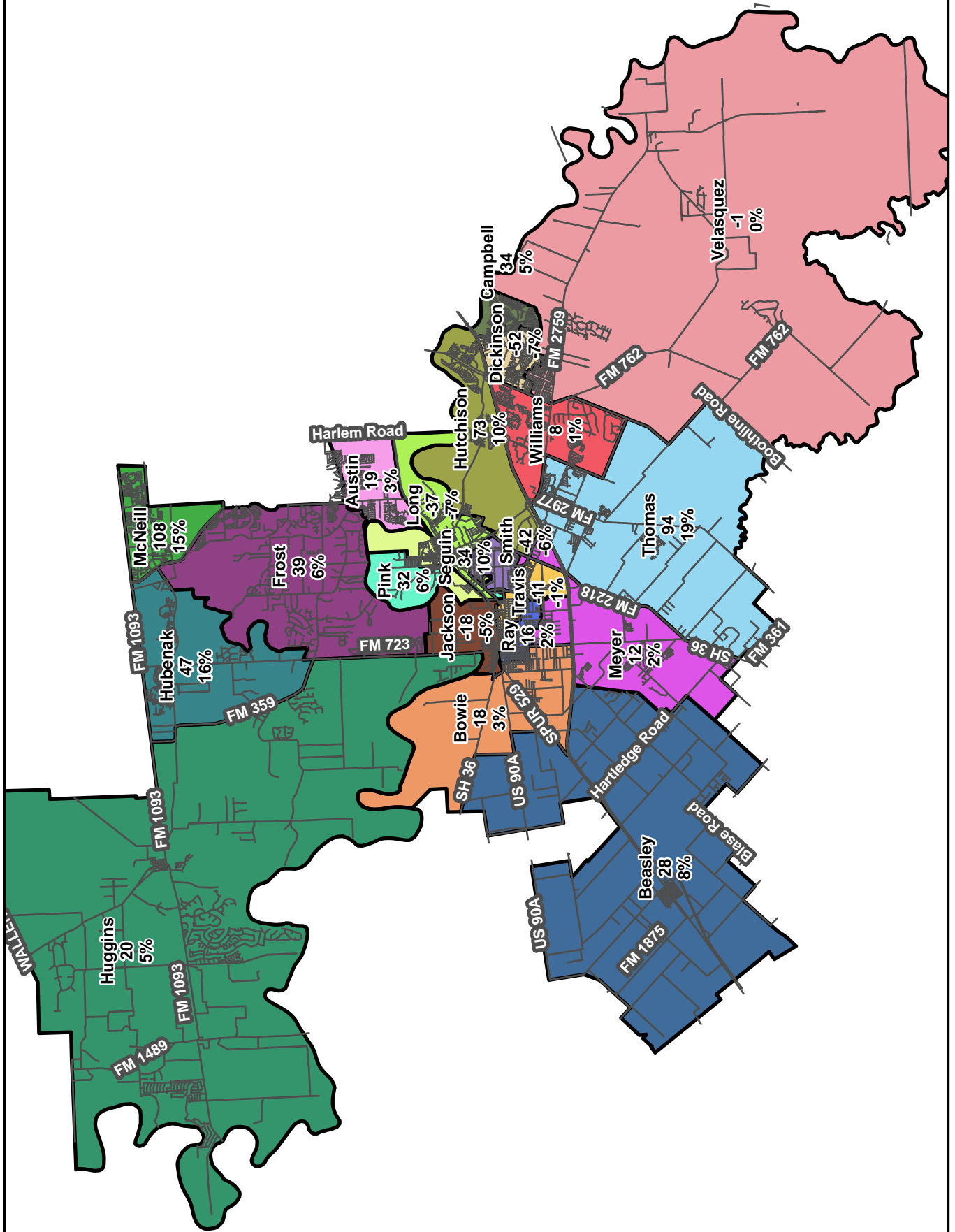
## Current Geo-Coded EE-5th Grade Students, January 2010





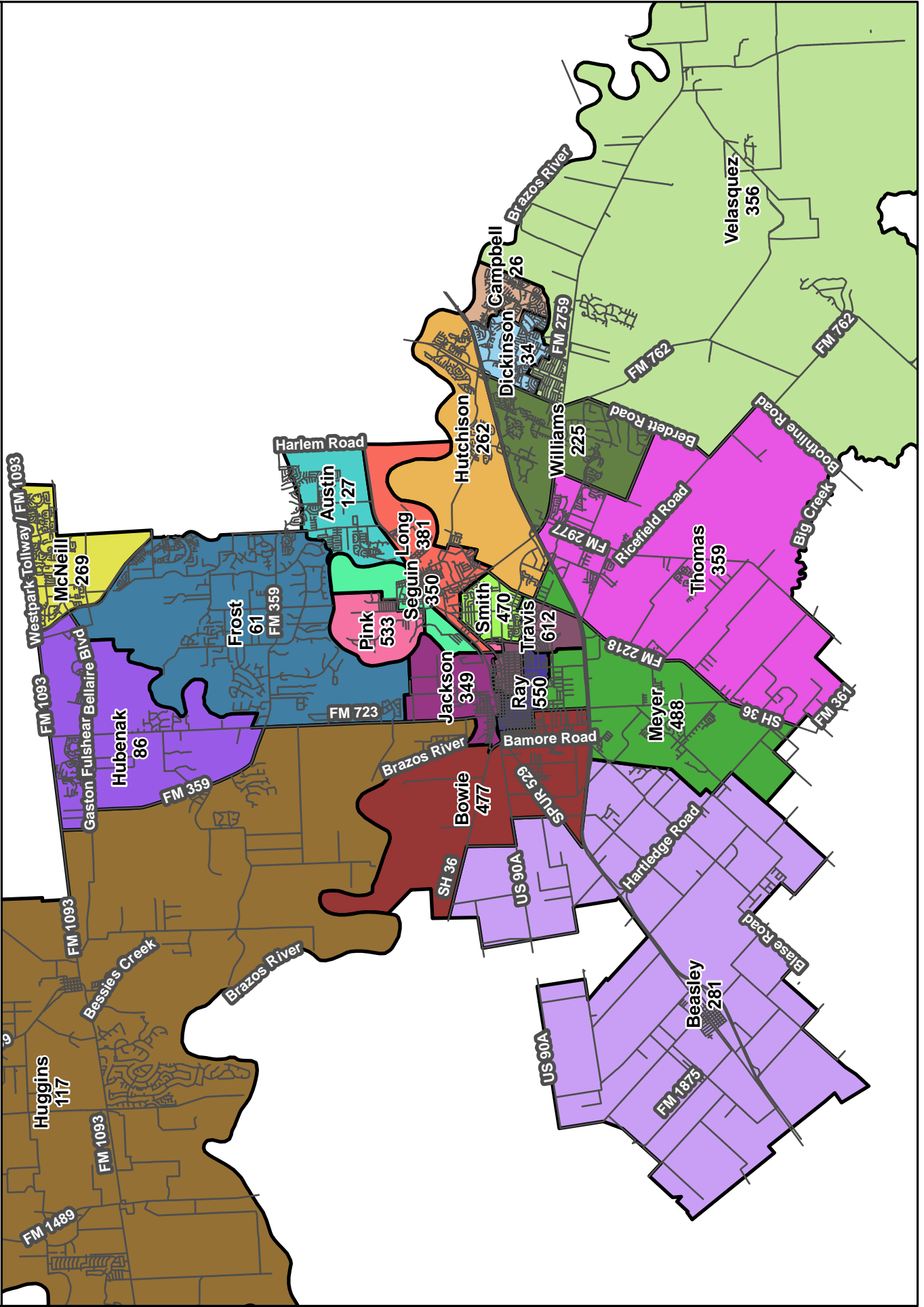


**Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded EE-5th Grade Students  
March 2009 to January 2010**



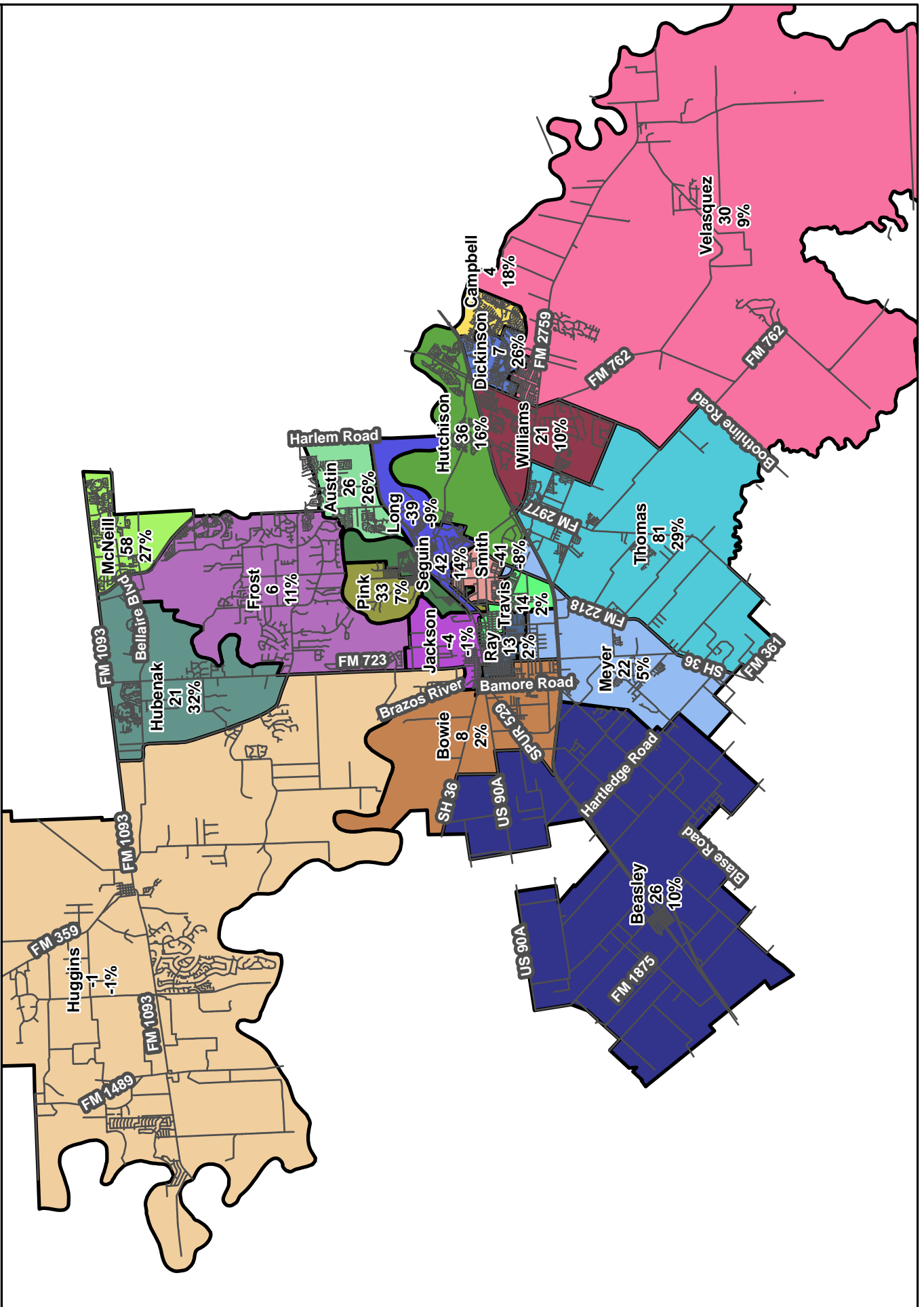


# Lamar C.I.S.D. Current Geo-Coded Free and Reduced Lunch EE-5th Grade Students, January 2010



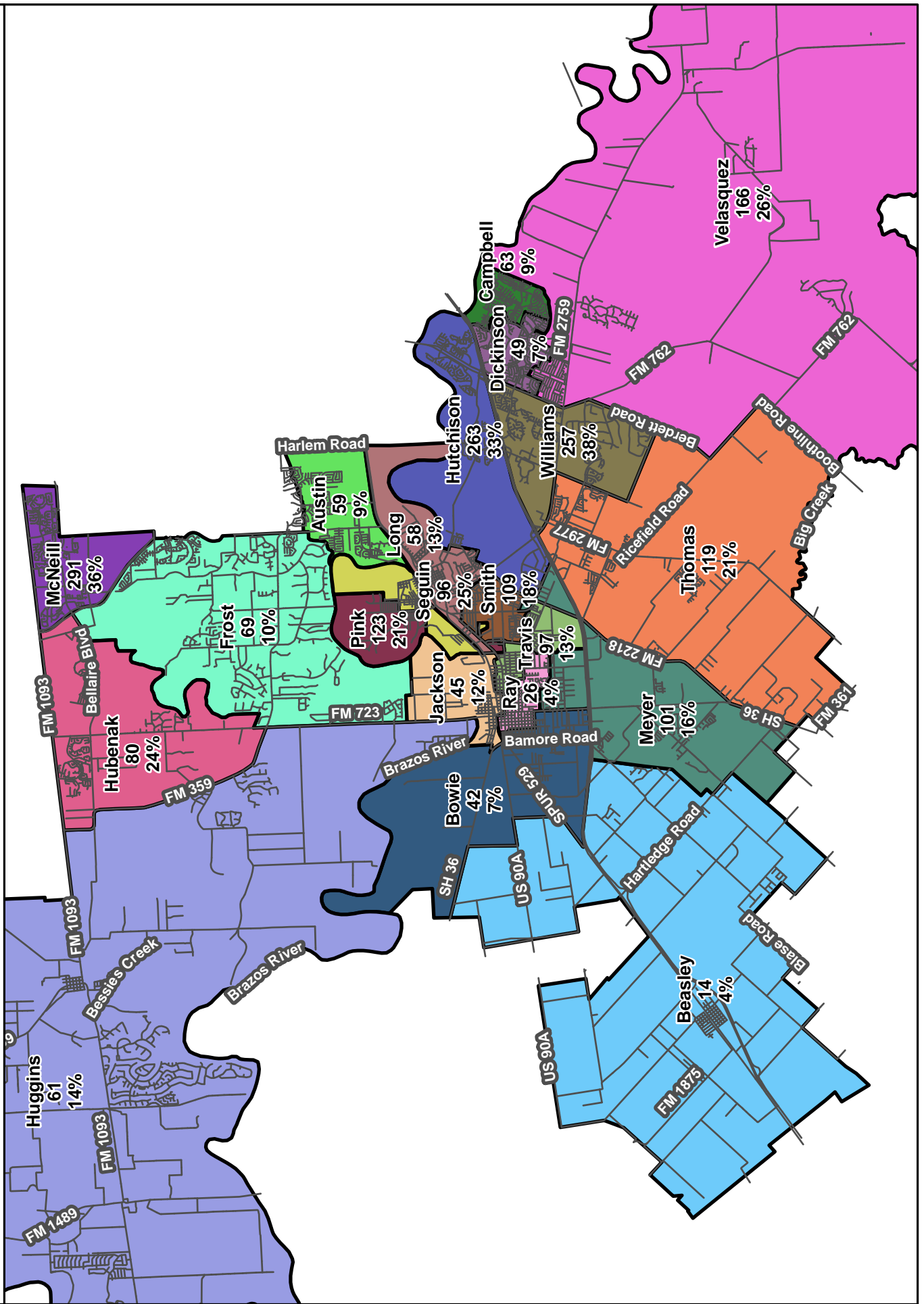


**Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded Free and Reduced Lunch EE-5th Grade Students, March 2009 to January 2010**



# Lamar C.I.S.D.

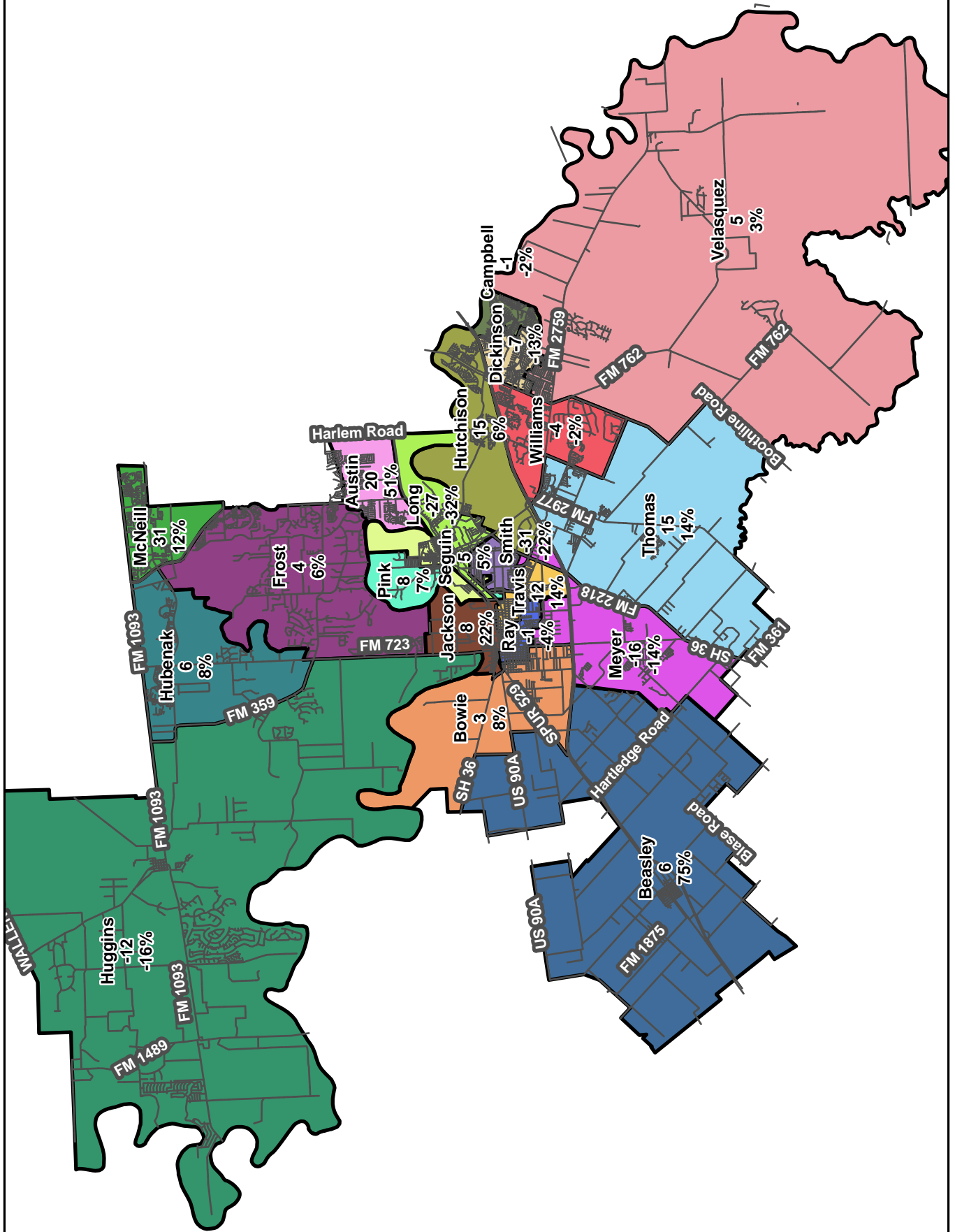
## Current Geo-Coded African-American EE-5th Grade Students, January 2010







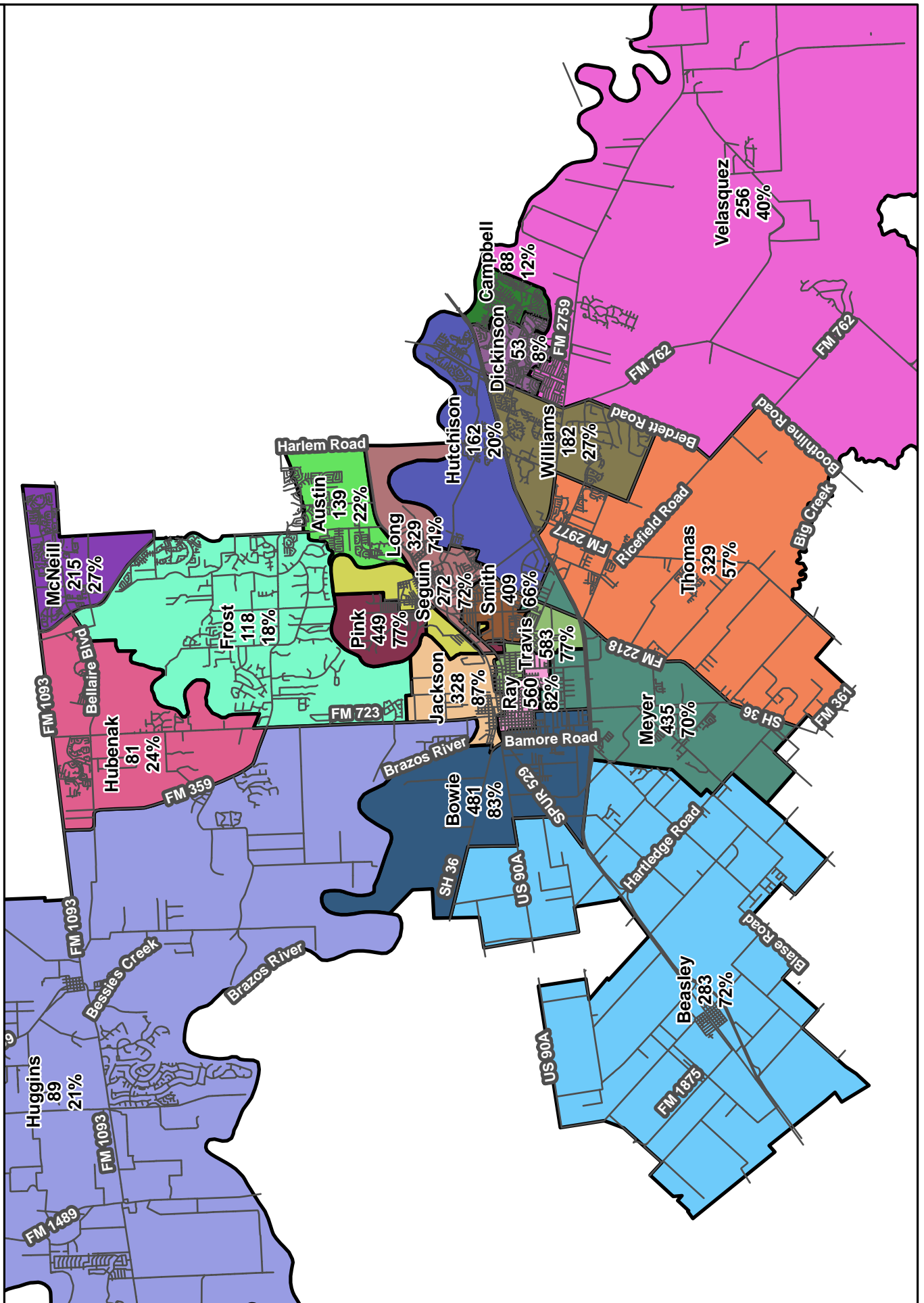
**Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded African-American  
EE-5th Grade Students, March 2009 to January 2010**





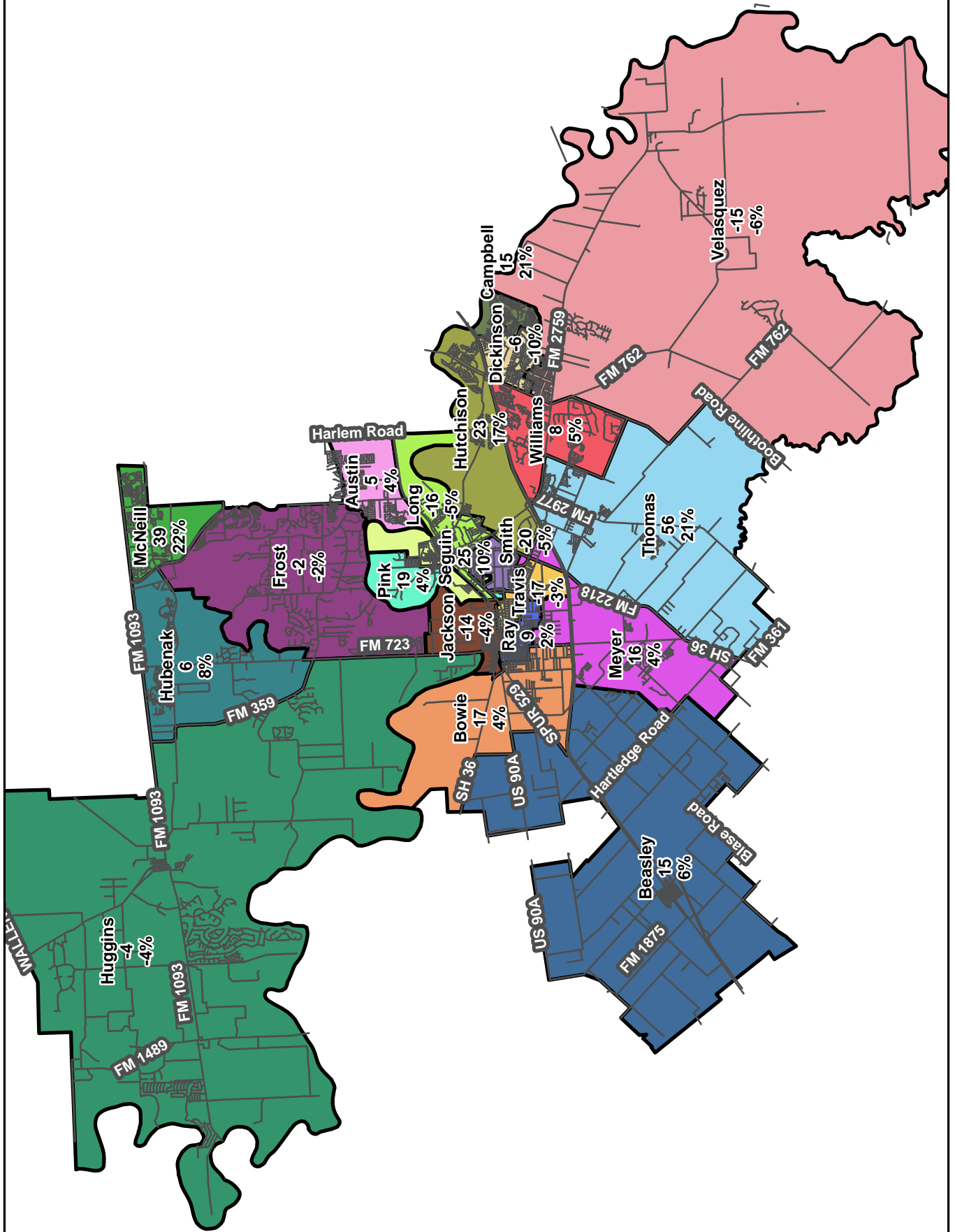
# Lamar C.I.S.D.

## Current Geo-Coded EE-5th Grade Hispanic Students, January 2010



**Lamar C.I.S.D.**

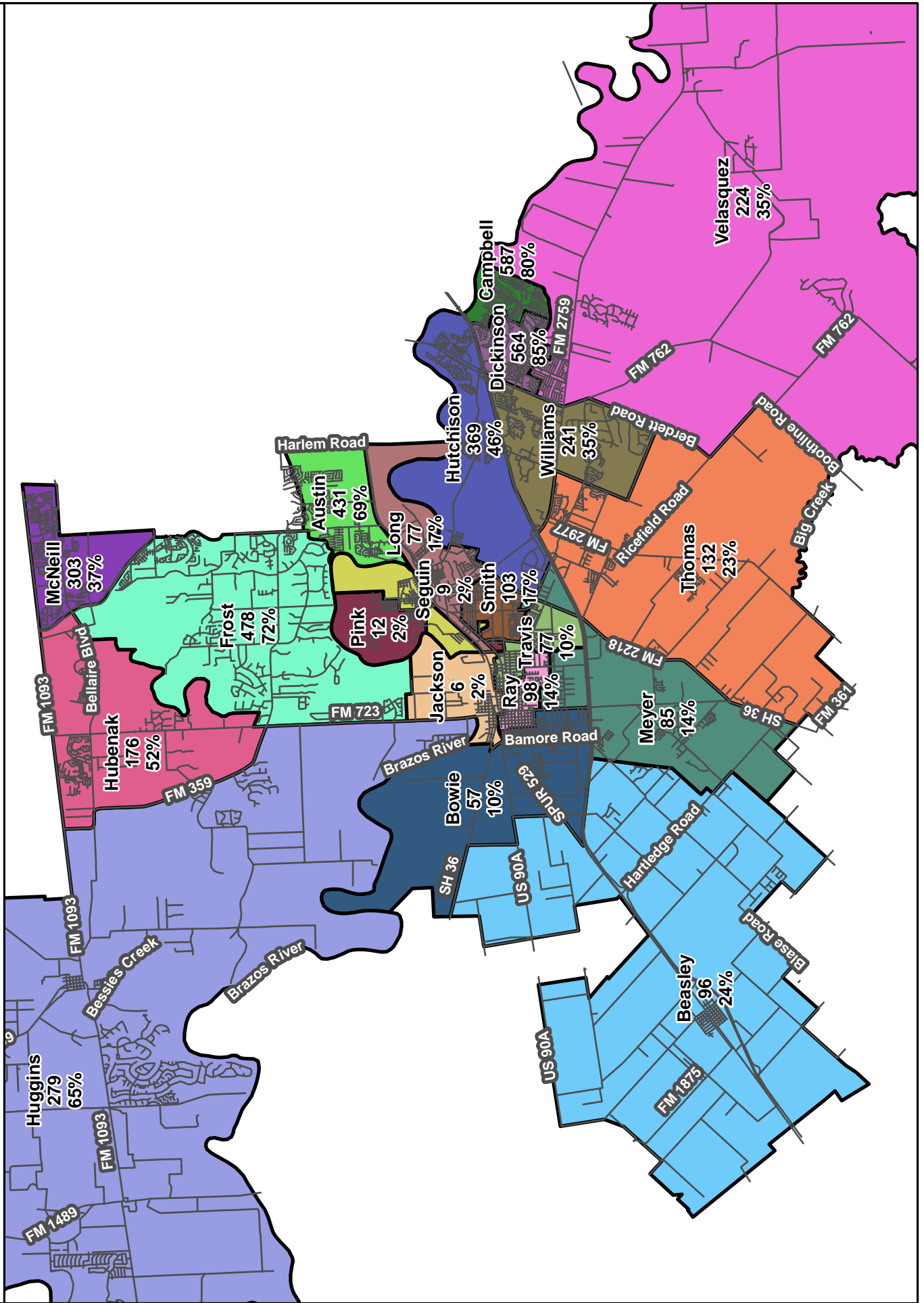
**Absolute and Percent Change in Geo-Coded Hispanic  
EE-5th Grade Students, March 2009 to January 2010**





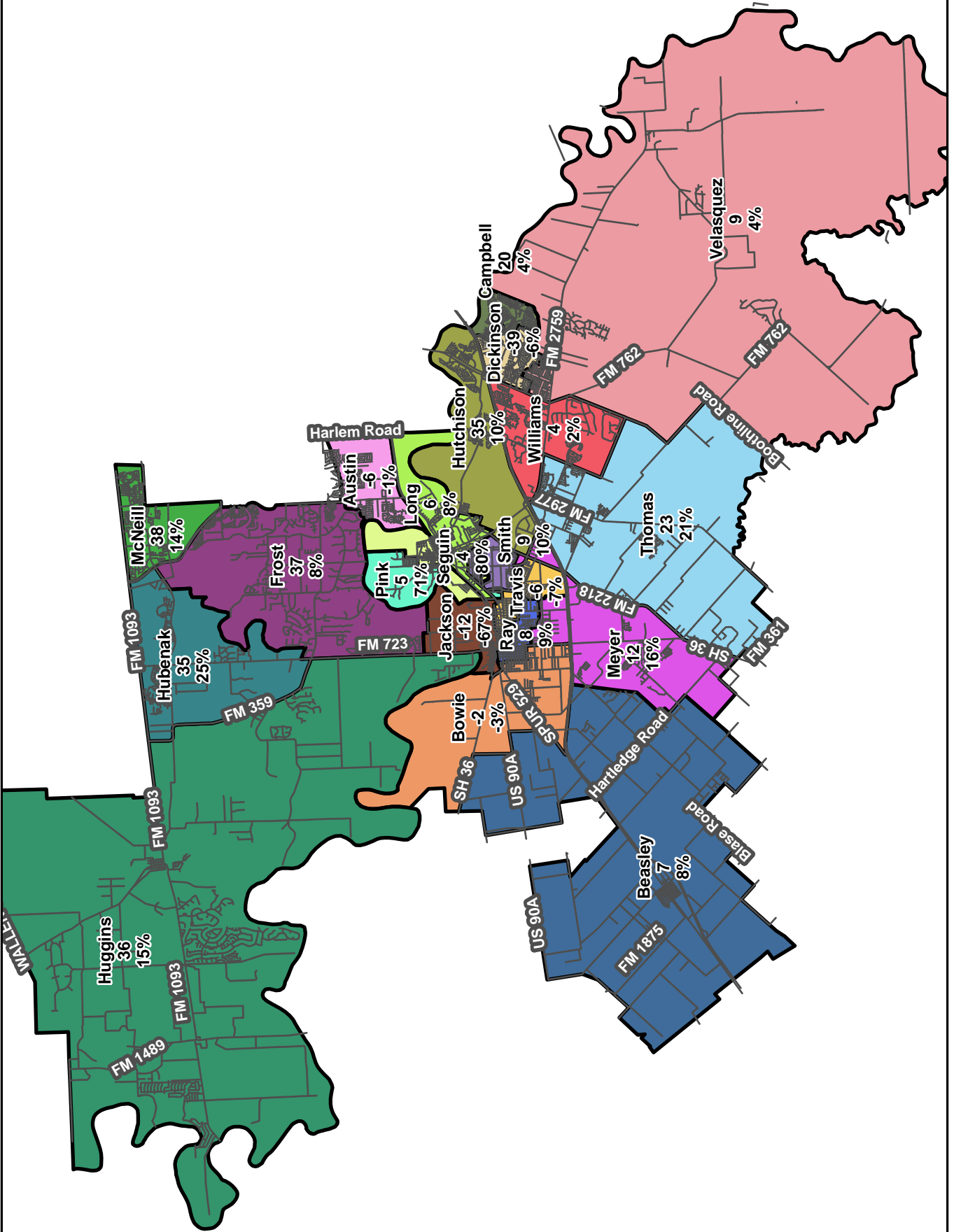
# Lamar C.I.S.D.

## Current Geo-Coded EE-5th Grade "Other" Students, January 2010



**Lamar C.I.S.D.**

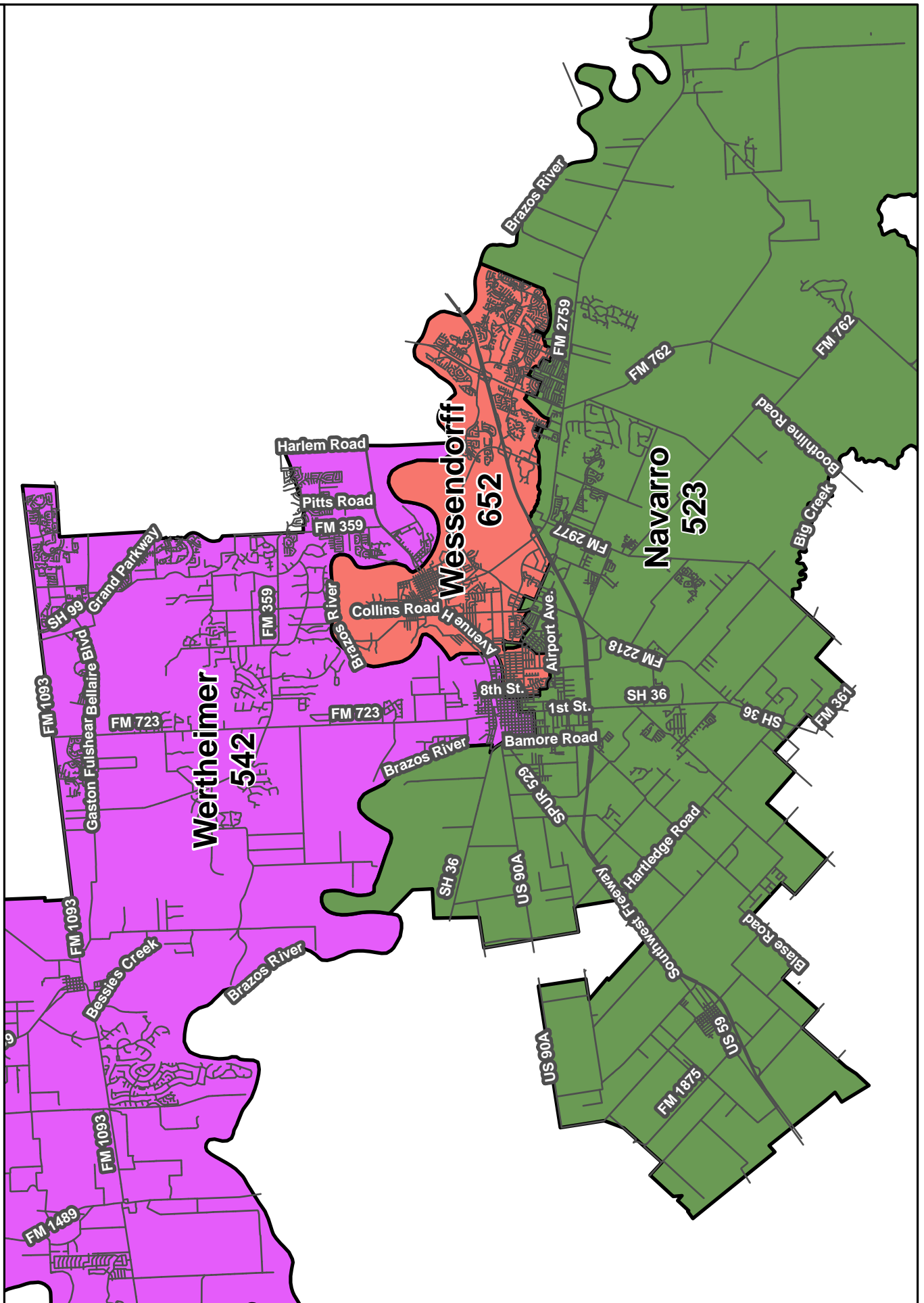
**Absolute and Percent Change in Geo-Coded "Other" EE-5th Grade Students, March 2009 to January 2010**





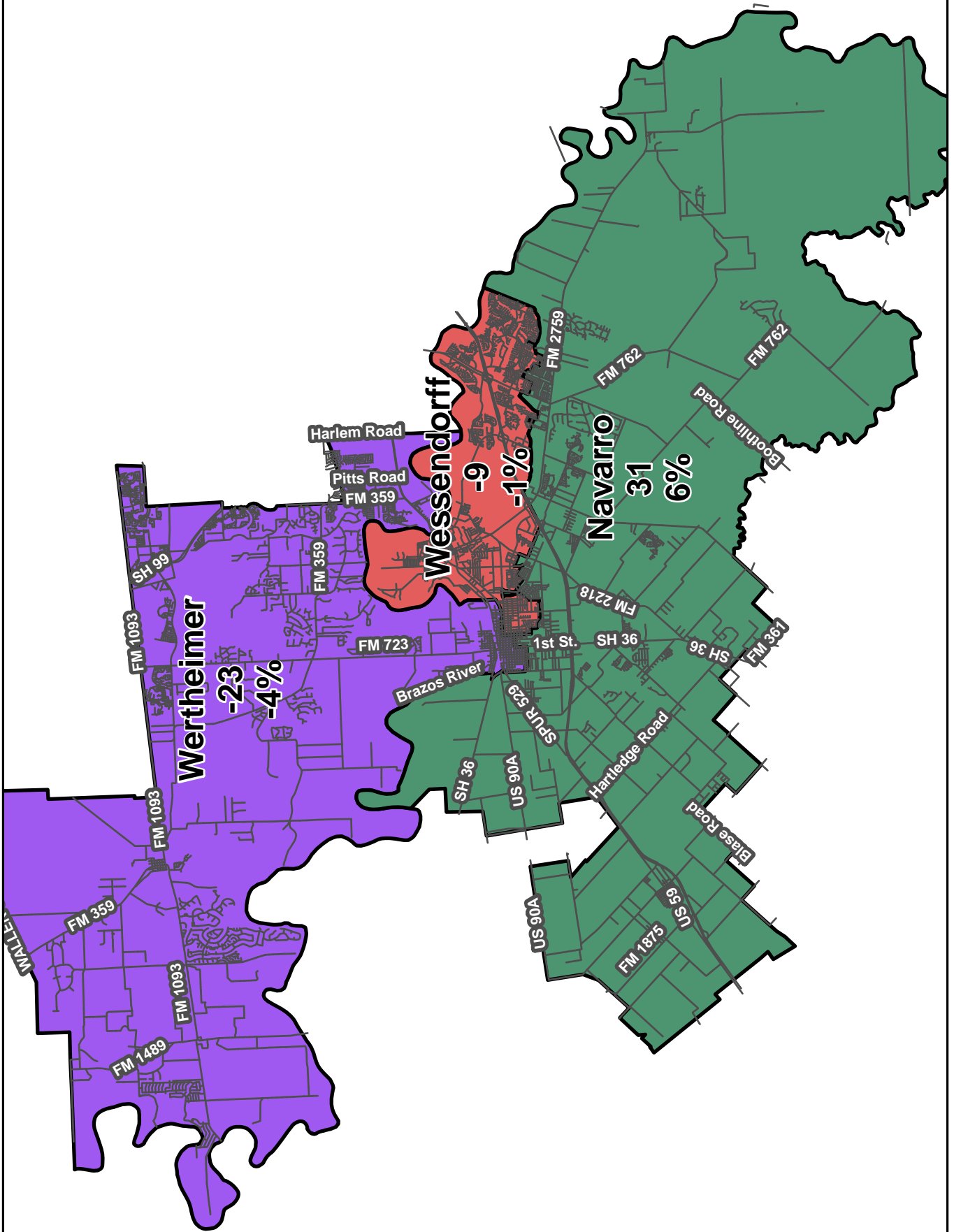
# Lamar C.I.S.D.

## Current Geo-Coded 6th Grade Students, January 2010





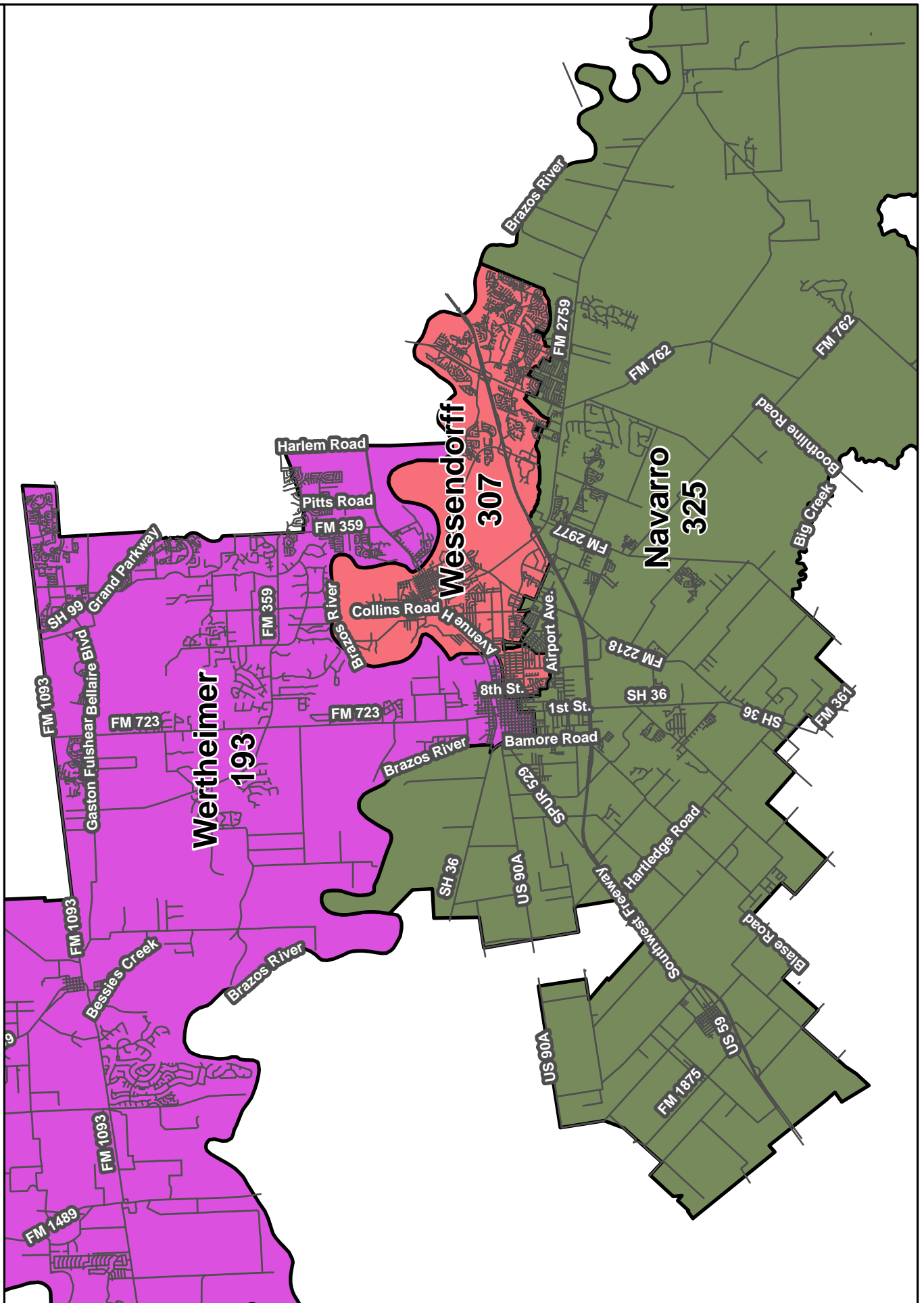
**Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded 6th Grade Students  
March 2009 to January 2010**





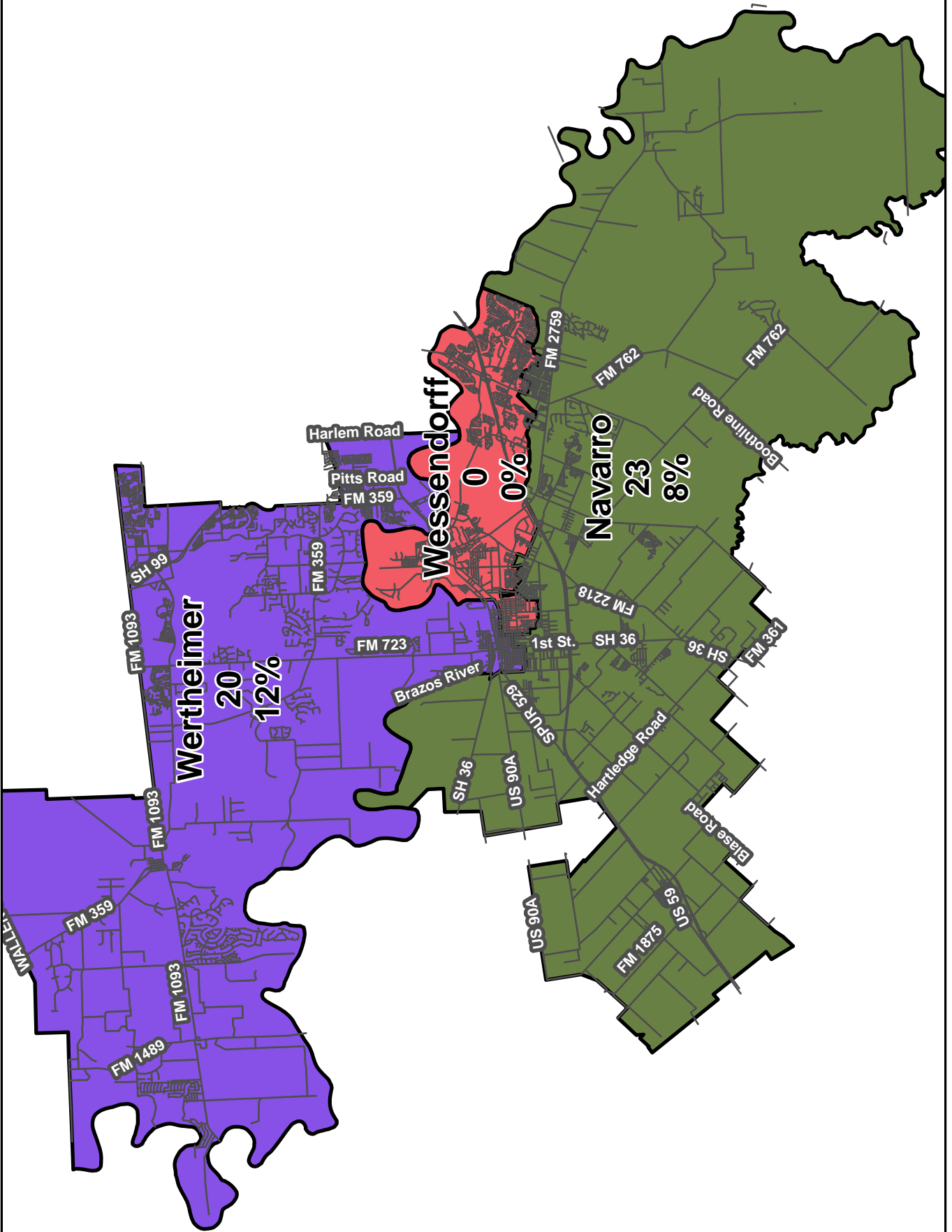


**Lamar C.I.S.D.**  
**Current Geo-Coded Free and Reduced Lunch 6th Grade Students, January 2010**



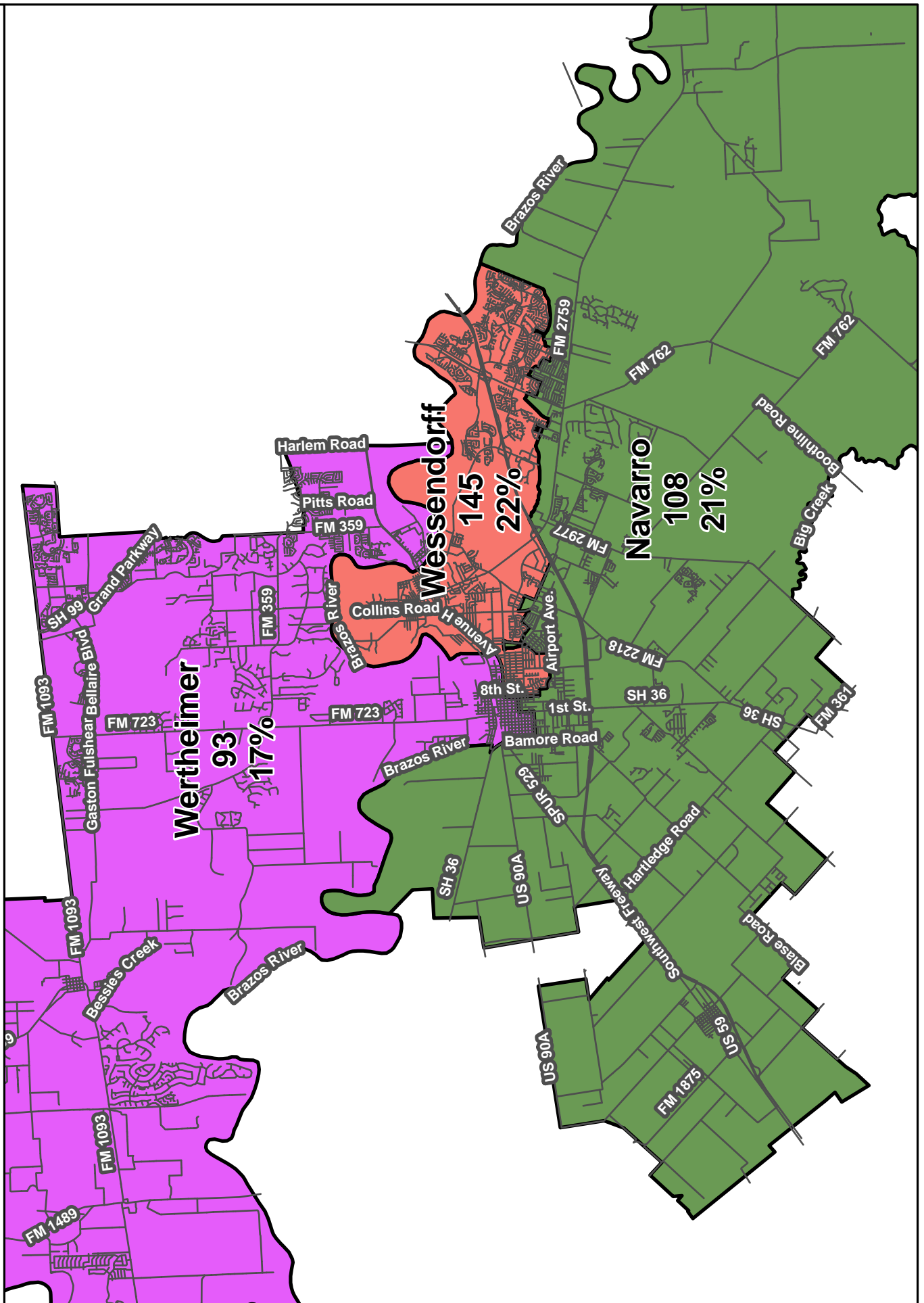


**Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded Free and Reduced Lunch 6th Grade Students, March 2009 to January 2010**





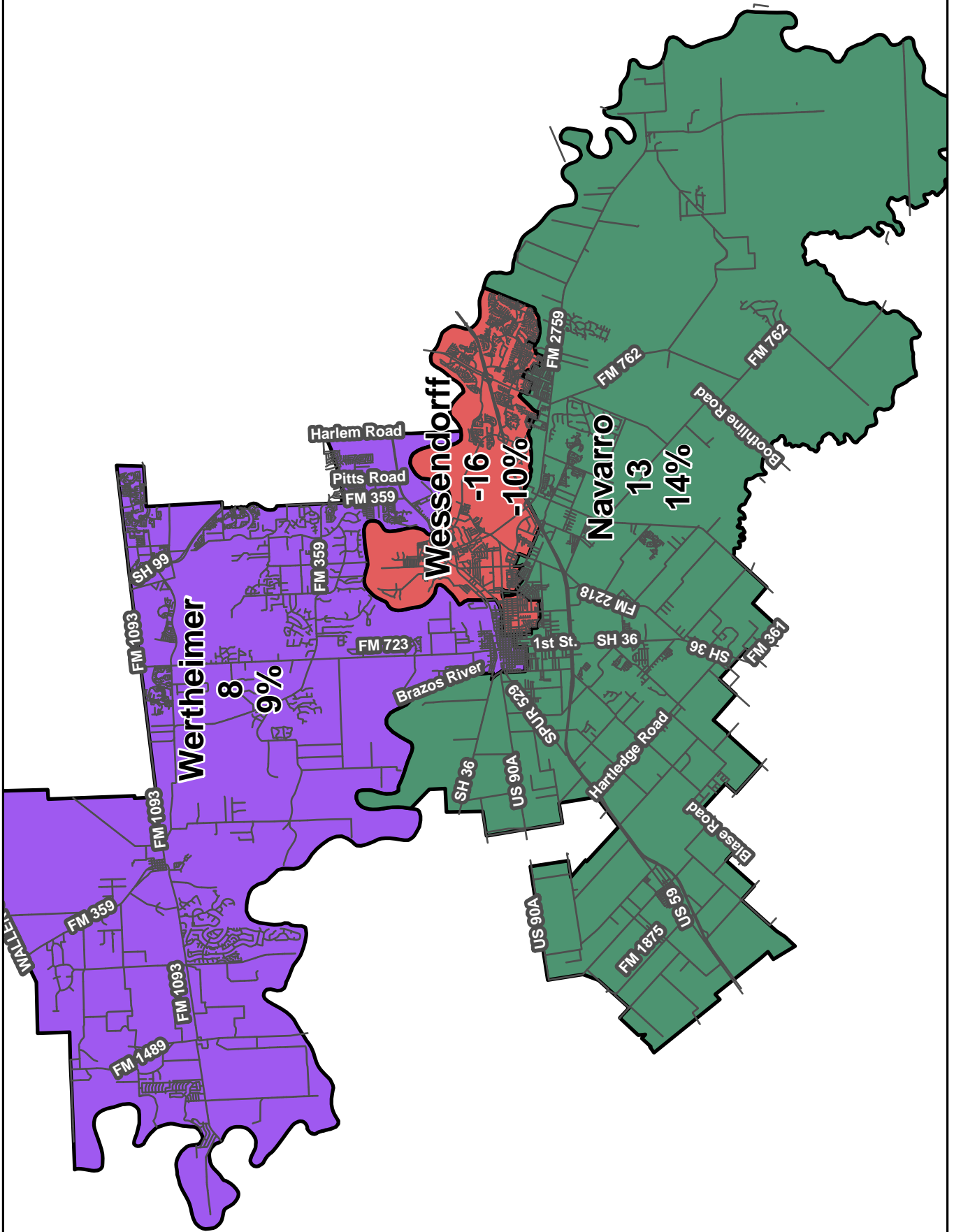
**Lamar C.I.S.D. Current Geo-Coded African-American 6th Grade Students, January 2010**







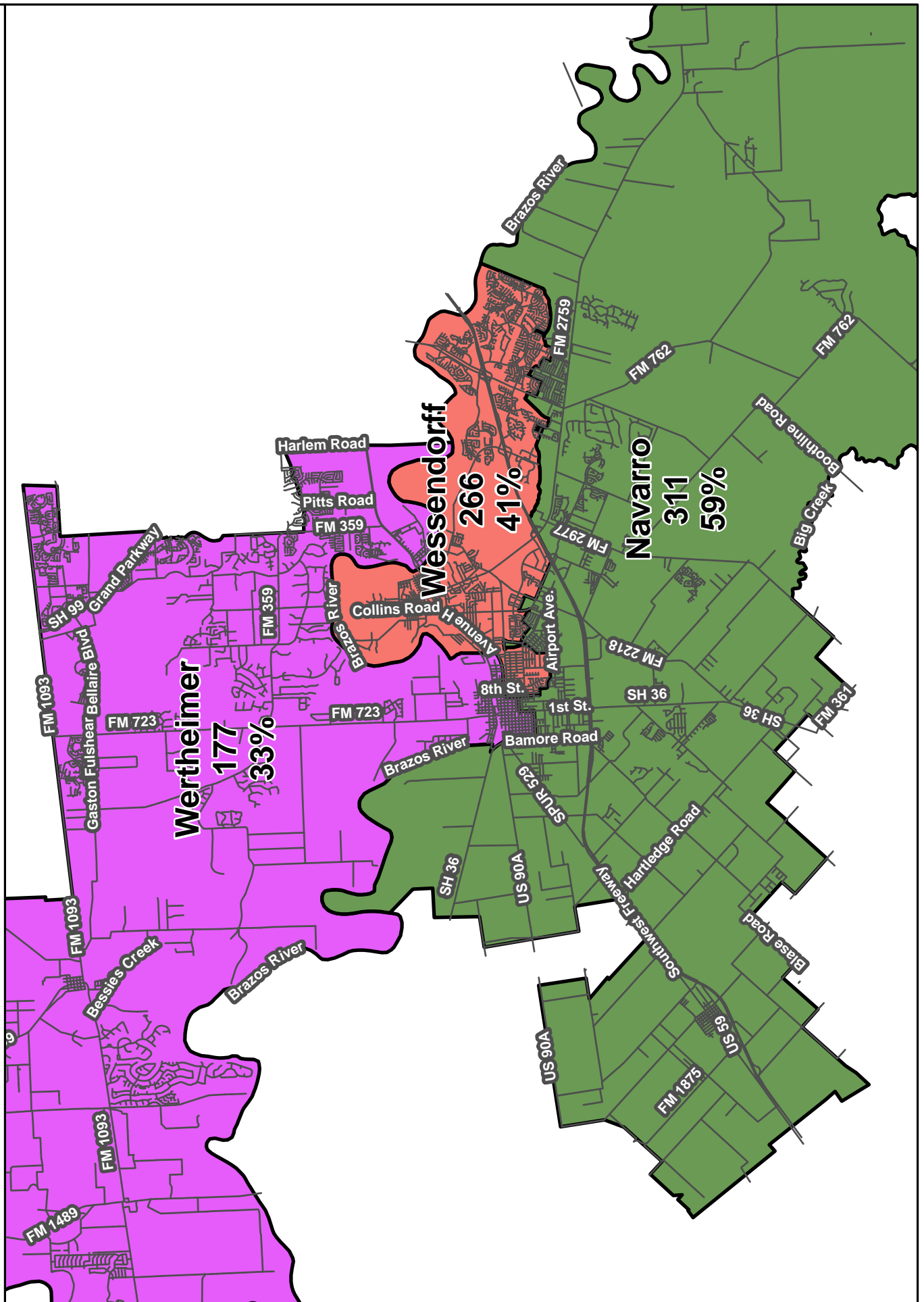
**Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded African-American  
6th Grade Students, March 2009 to January 2010**





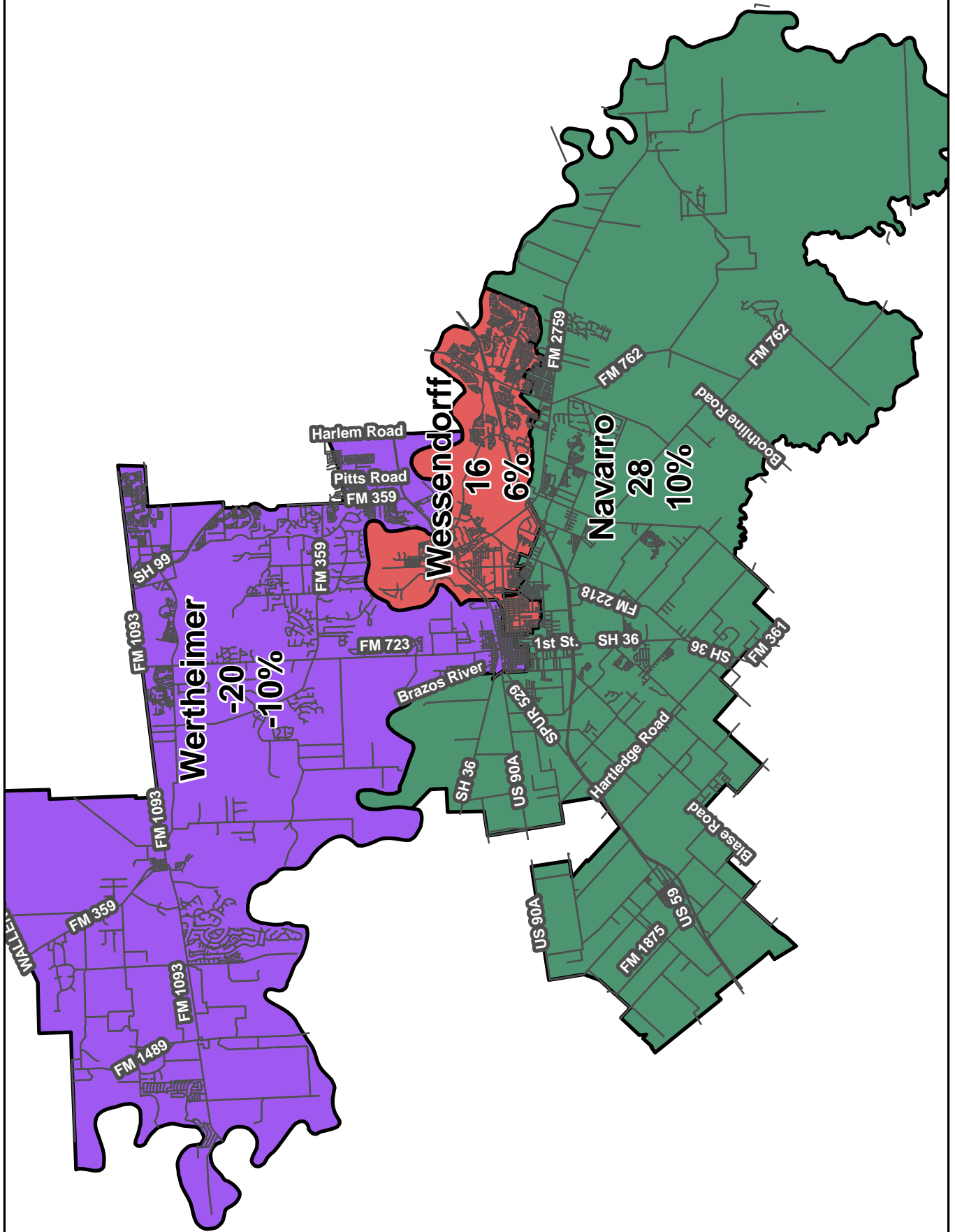
# Lamar C.I.S.D.

## Current Geo-Coded Hispanic 6th Grade Students, January 2010





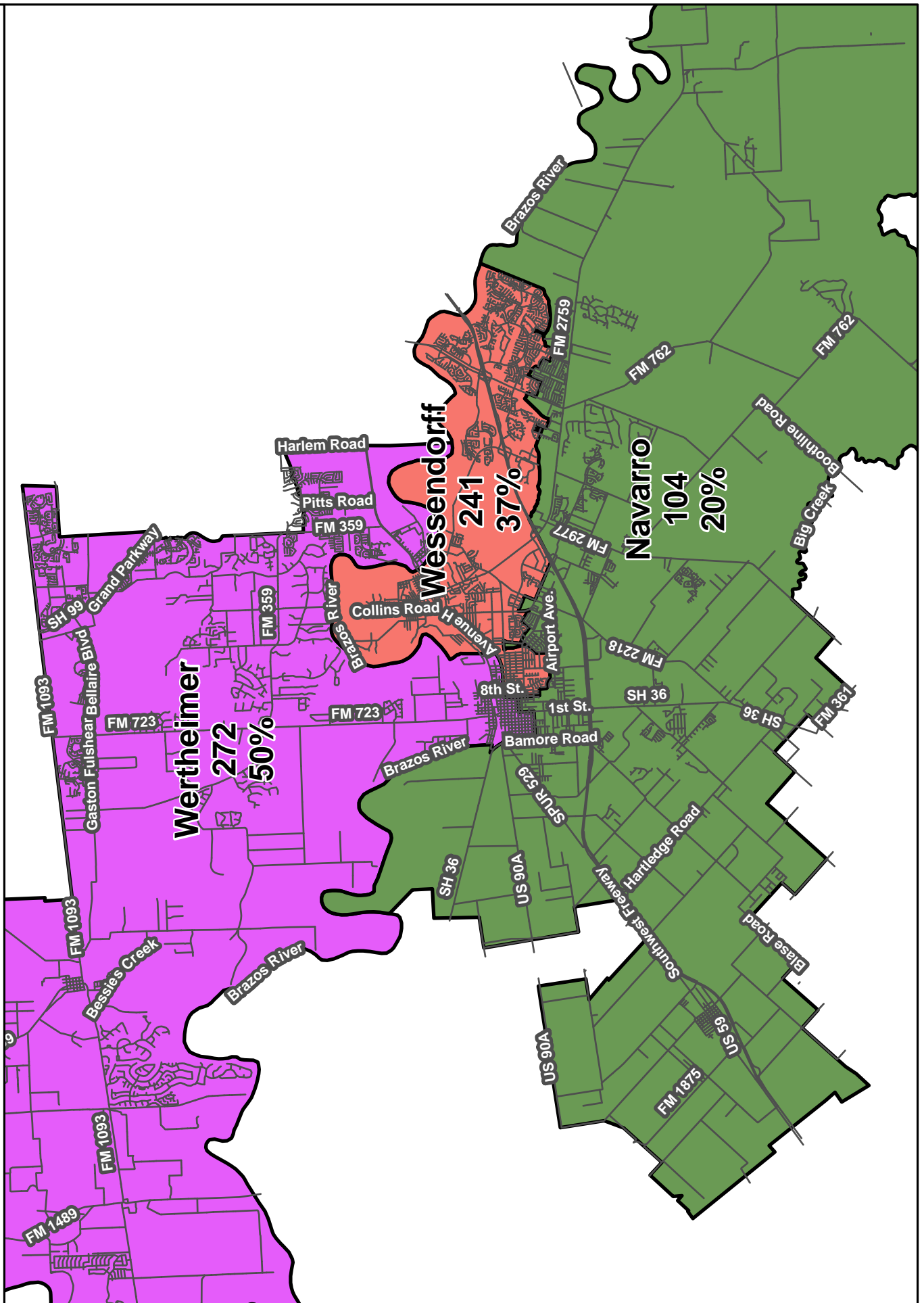
**Lamar C.I.S.D.** Absolute and Percent Change in Geo-Coded Hispanic 6th Grade Students, March 2009 to January 2010





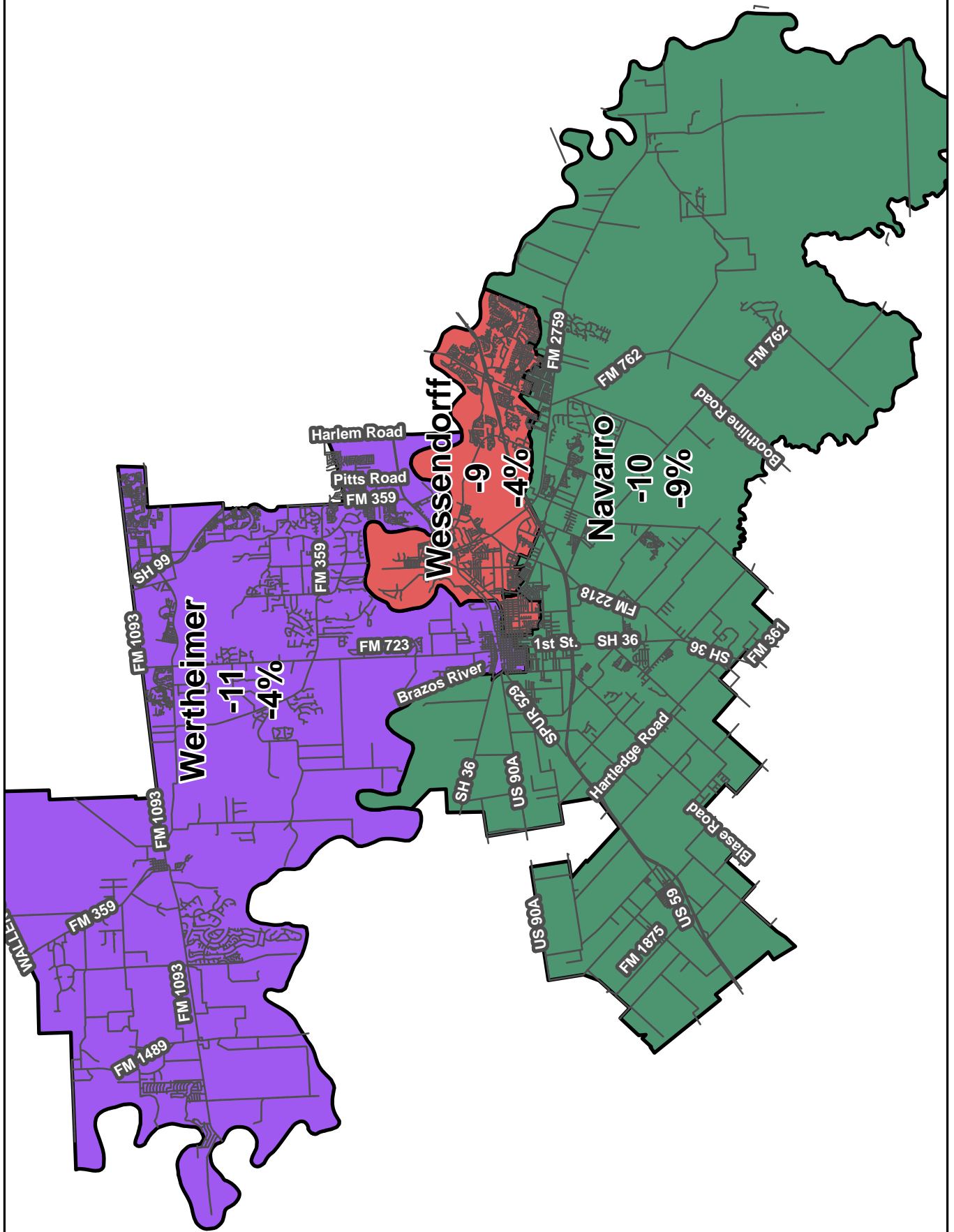
# Lamar C.I.S.D.

## Current Geo-Coded "Other" 6th Grade Students, January 2010





**Lamar C.I.S.D.**  
**Absolute and Percent Change in Geo-Coded "Other"**  
**6th Grade Students, March 2009 to January 2010**

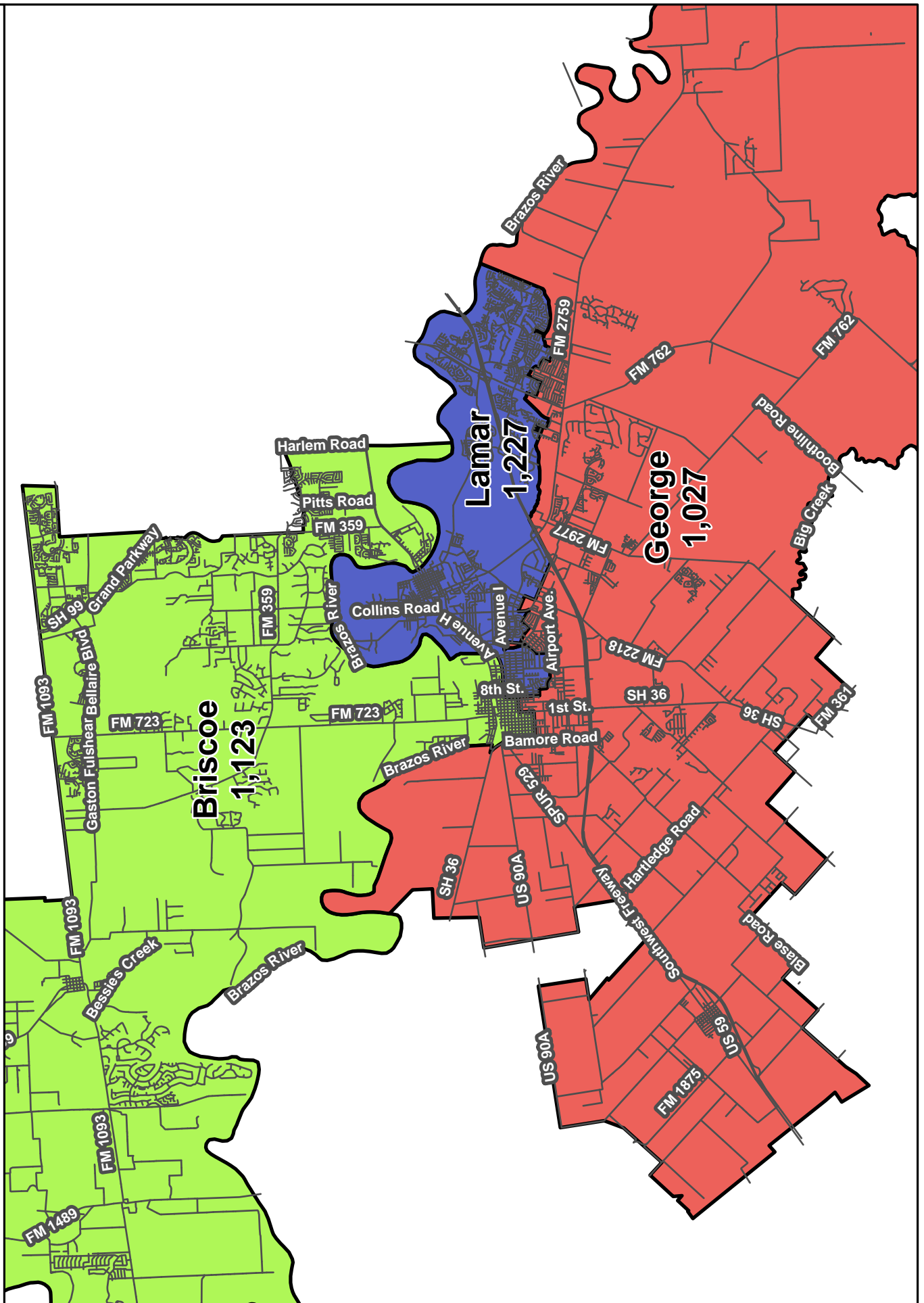






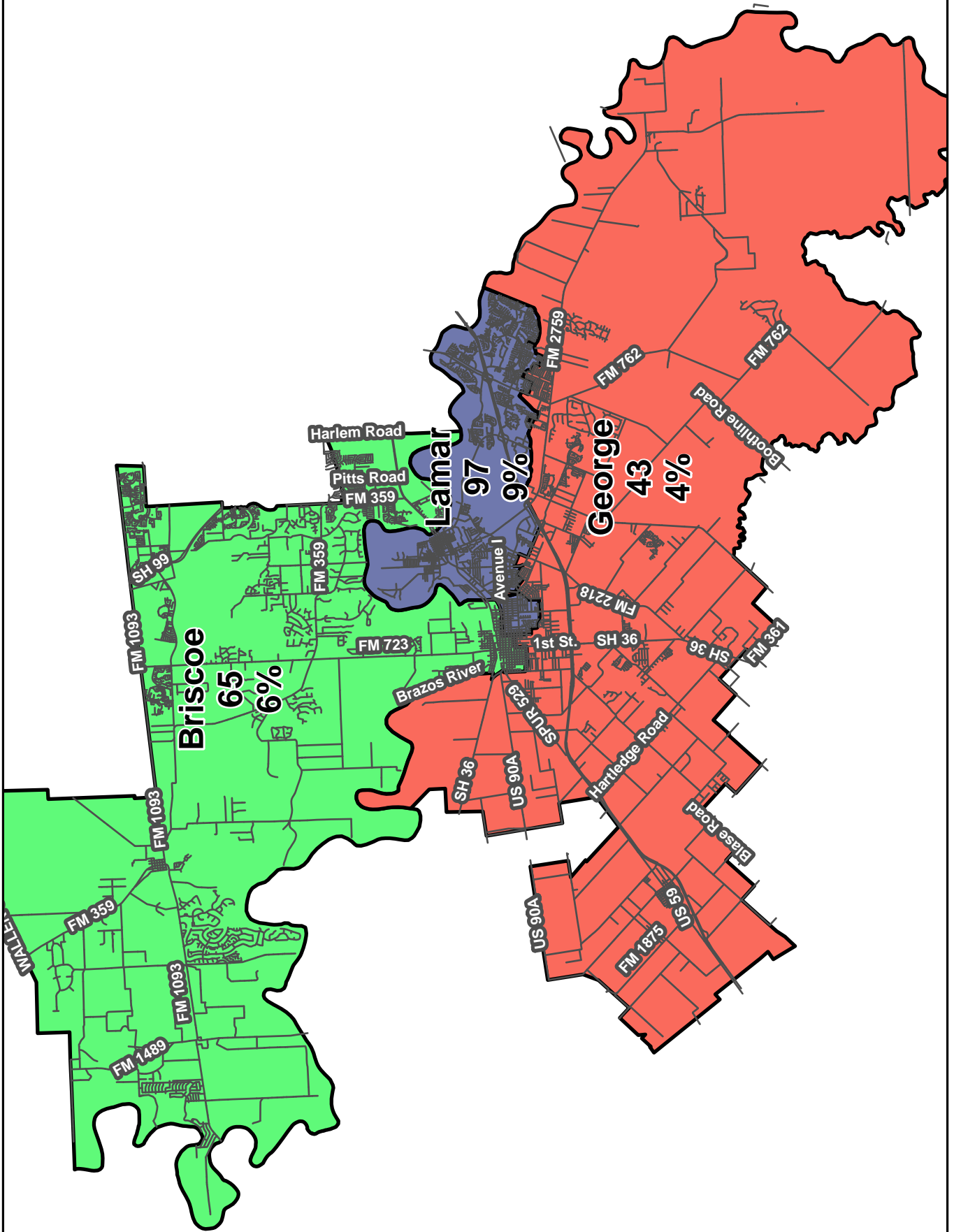
# Lamar C.I.S.D.

Current Geo-Coded 7th-8th Grade Students, January 2010





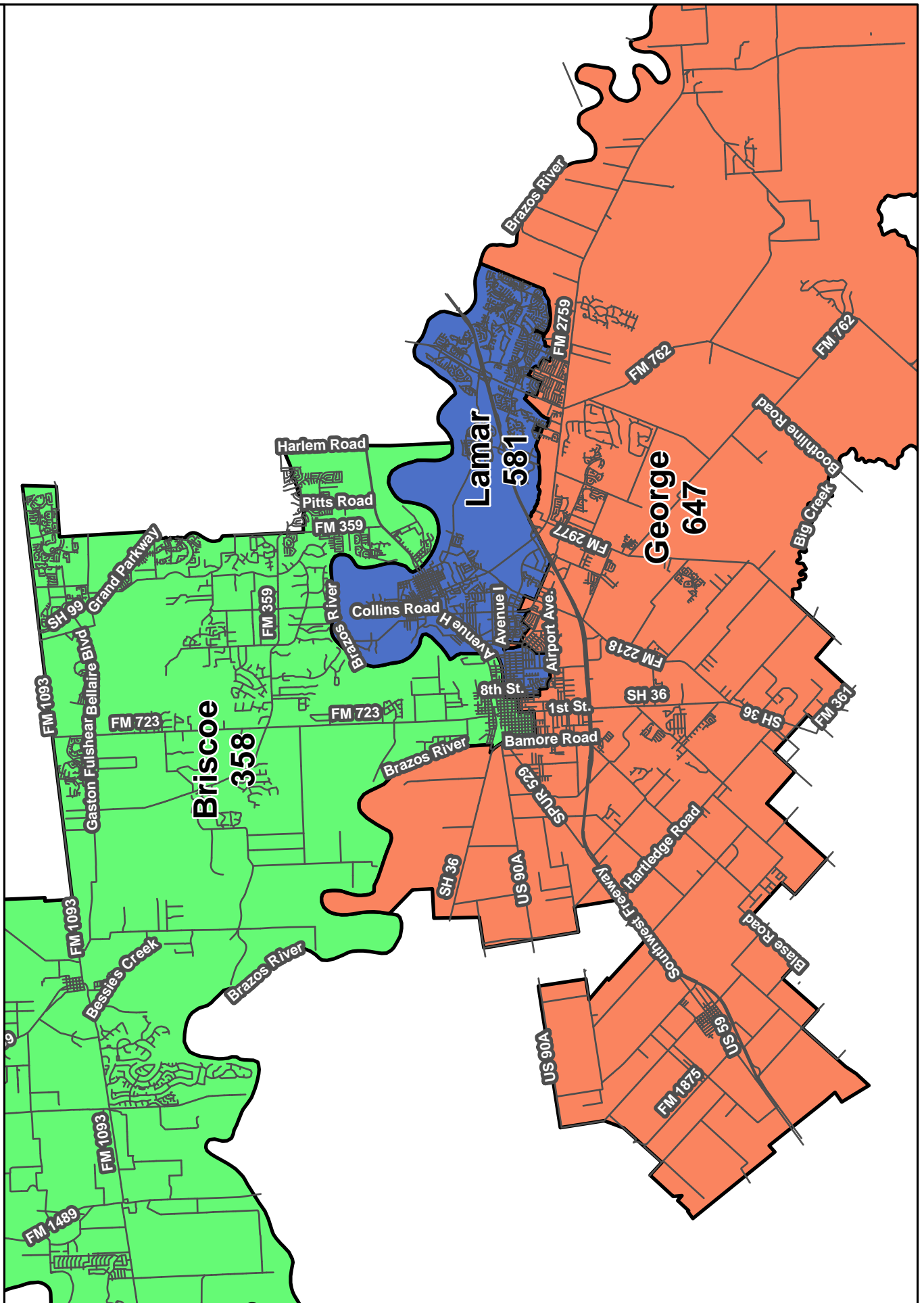
**Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded 7th-8th Grade Students  
March 2009 to January 2010**





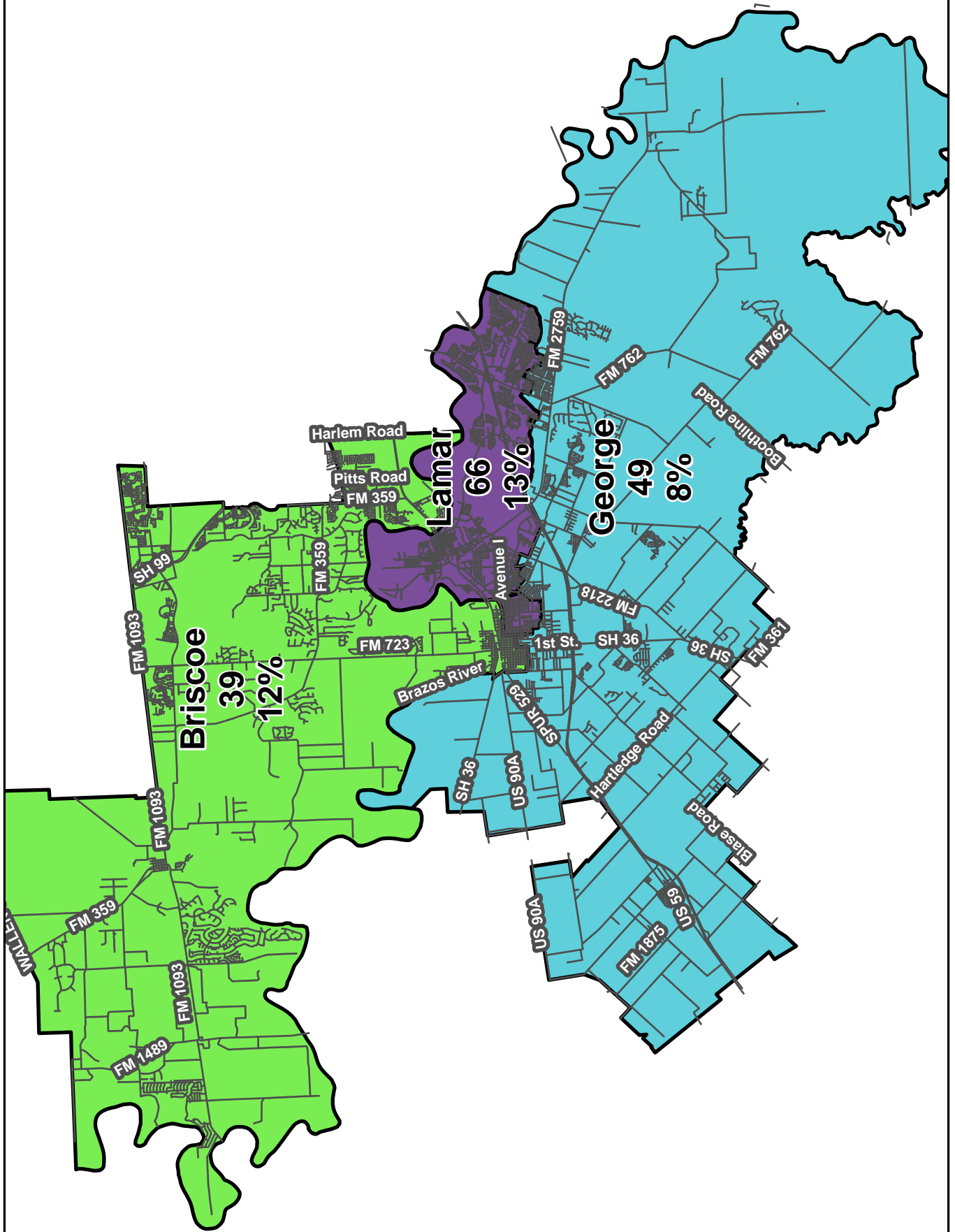


**Lamar C.I.S.D.**  
**Current Geo-Coded Free and Reduced Lunch 7th-8th Grade Students, January 2010**



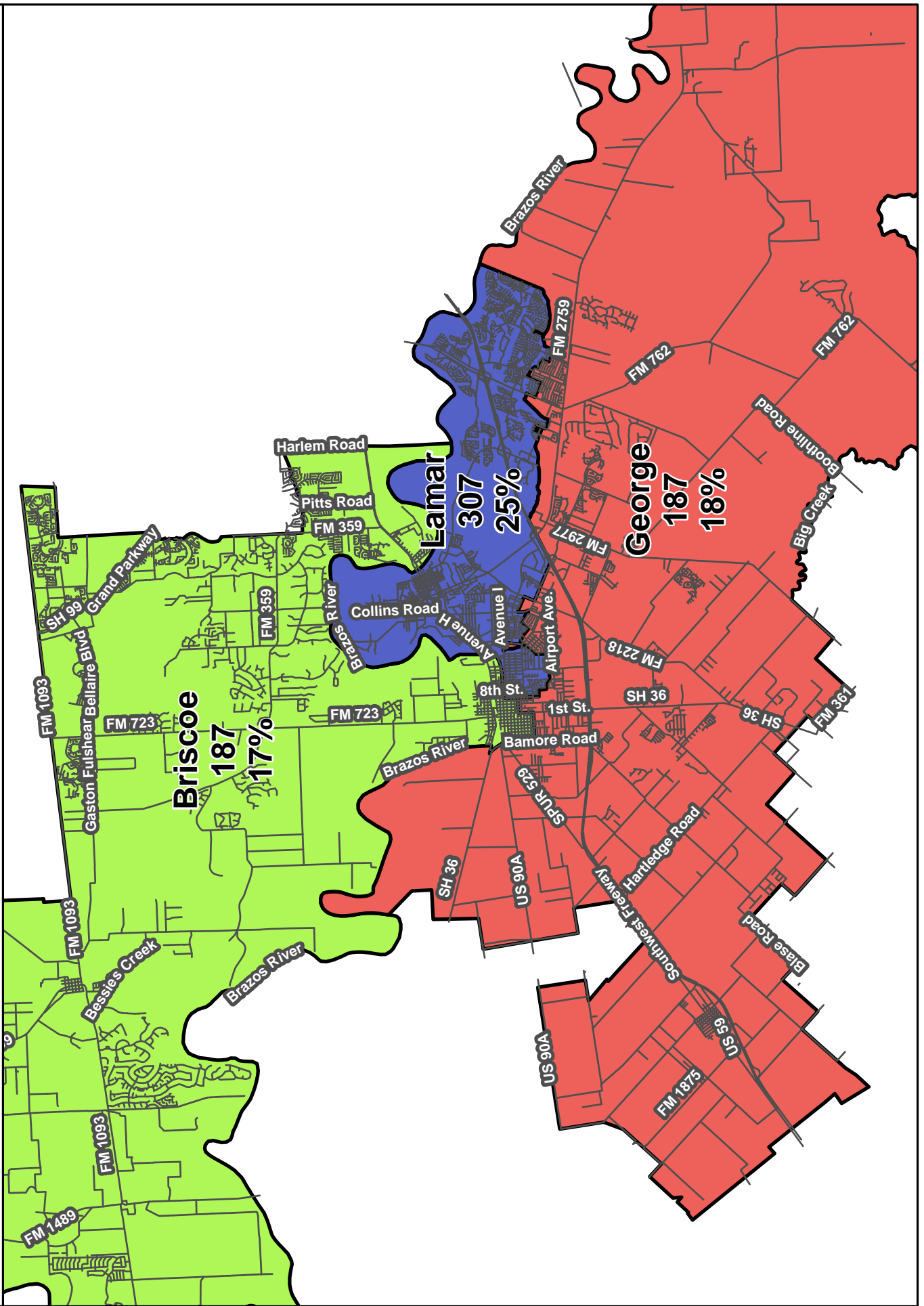


**Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded Free and Reduced Lunch 7th-8th Grade Students, March 2009 to January 2010**



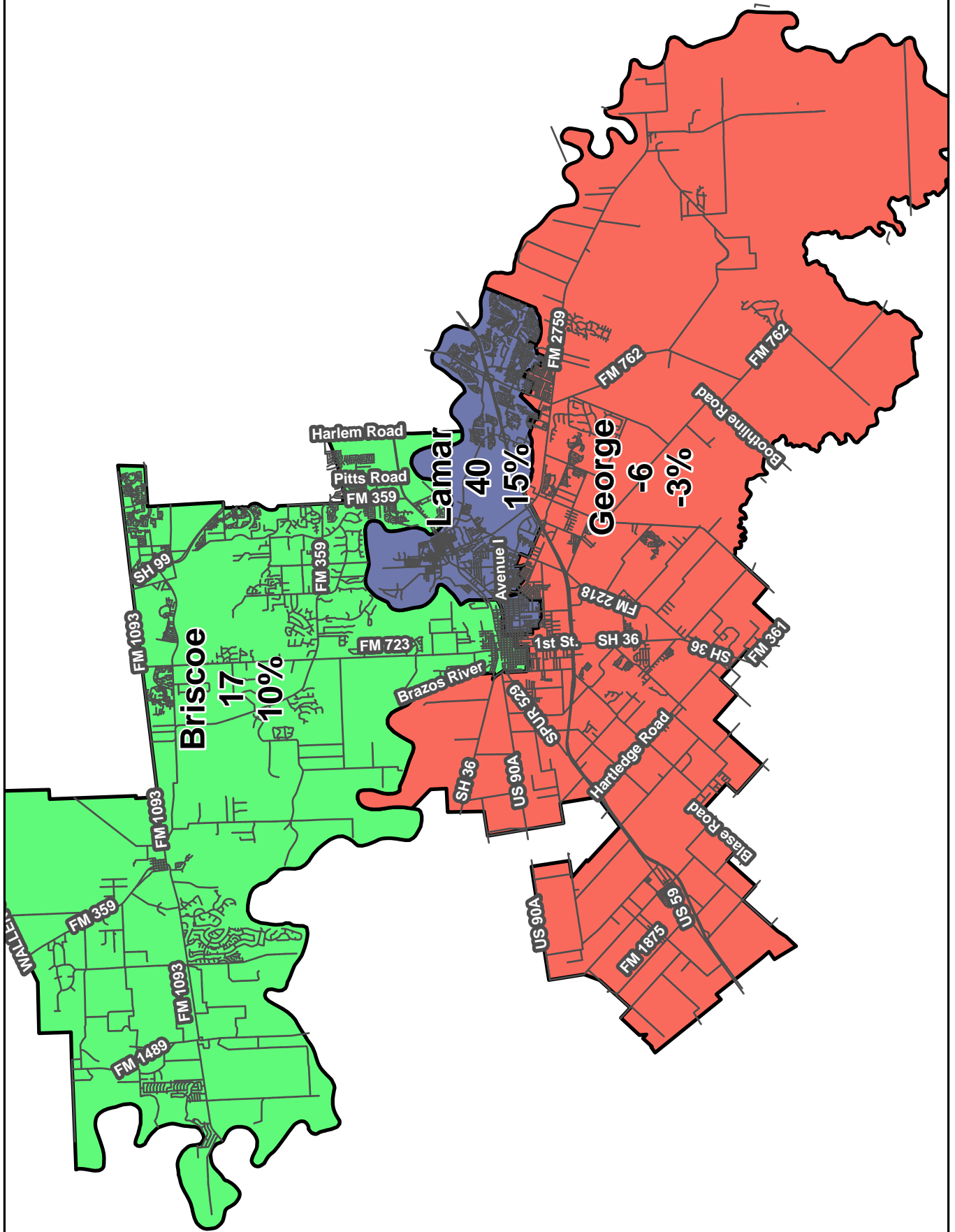


**Lamar C.I.S.D.**  
**Current Geo-Coded African-American 7th-8th Grade Students, January 2010**





**Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded African-American 7th-8th Grade Students, March 2009 to January 2010**

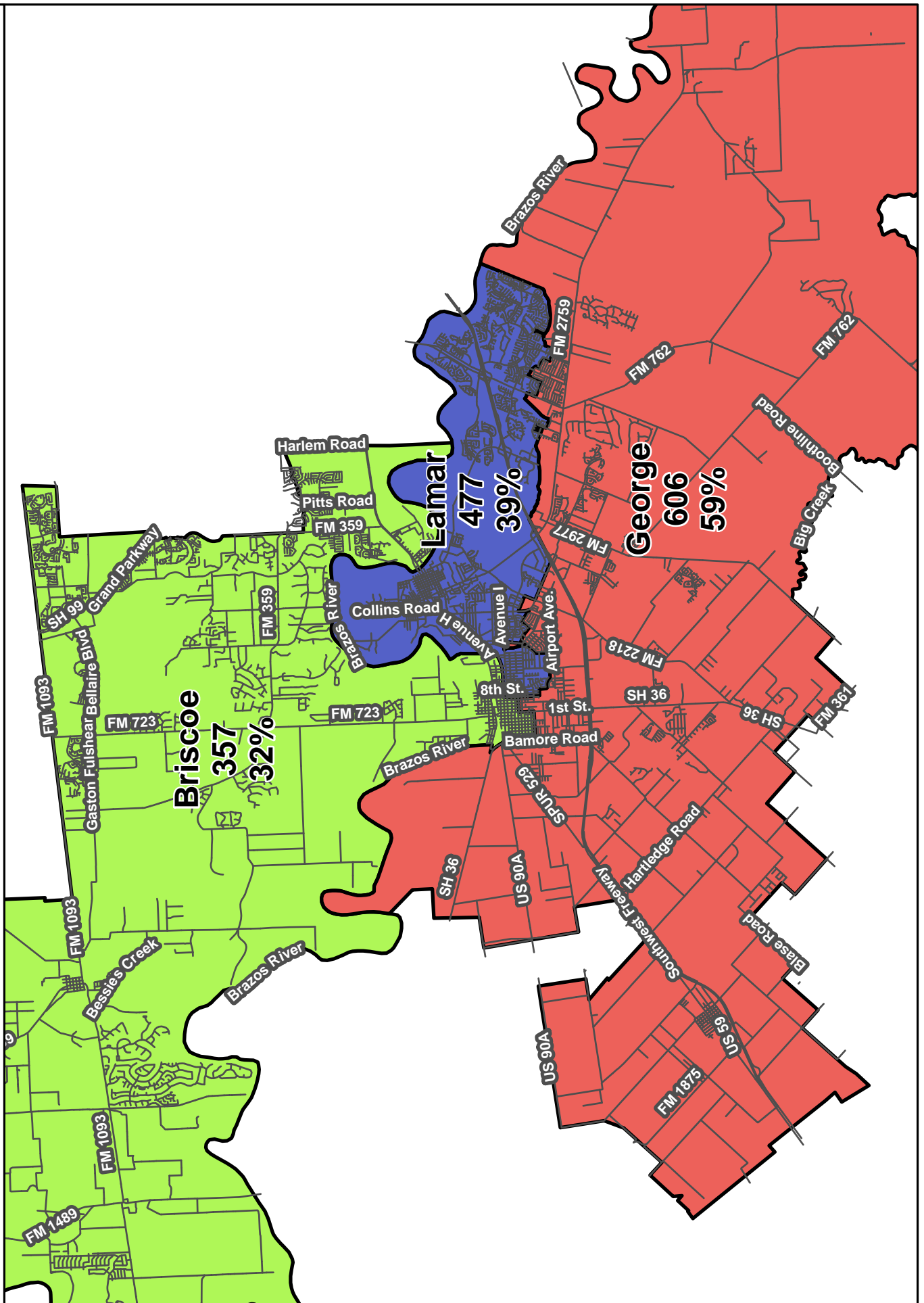






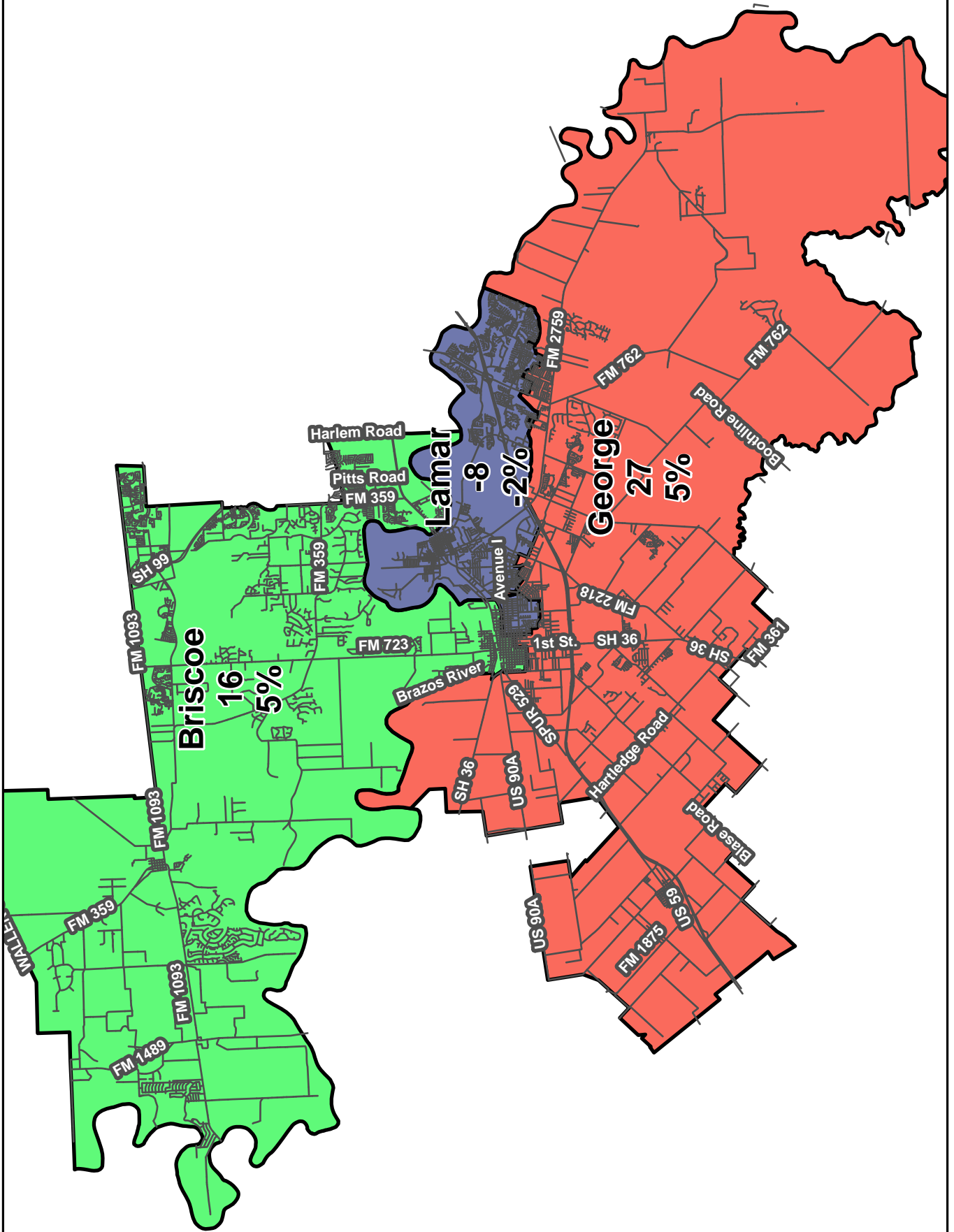
# Lamar C.I.S.D.

Current Geo-Coded Hispanic 7th-8th Grade Students, January 2010





**Lamar C.I.S.D.** Absolute and Percent Change in Geo-Coded Hispanic 7th-8th Grade Students, March 2009 to January 2010

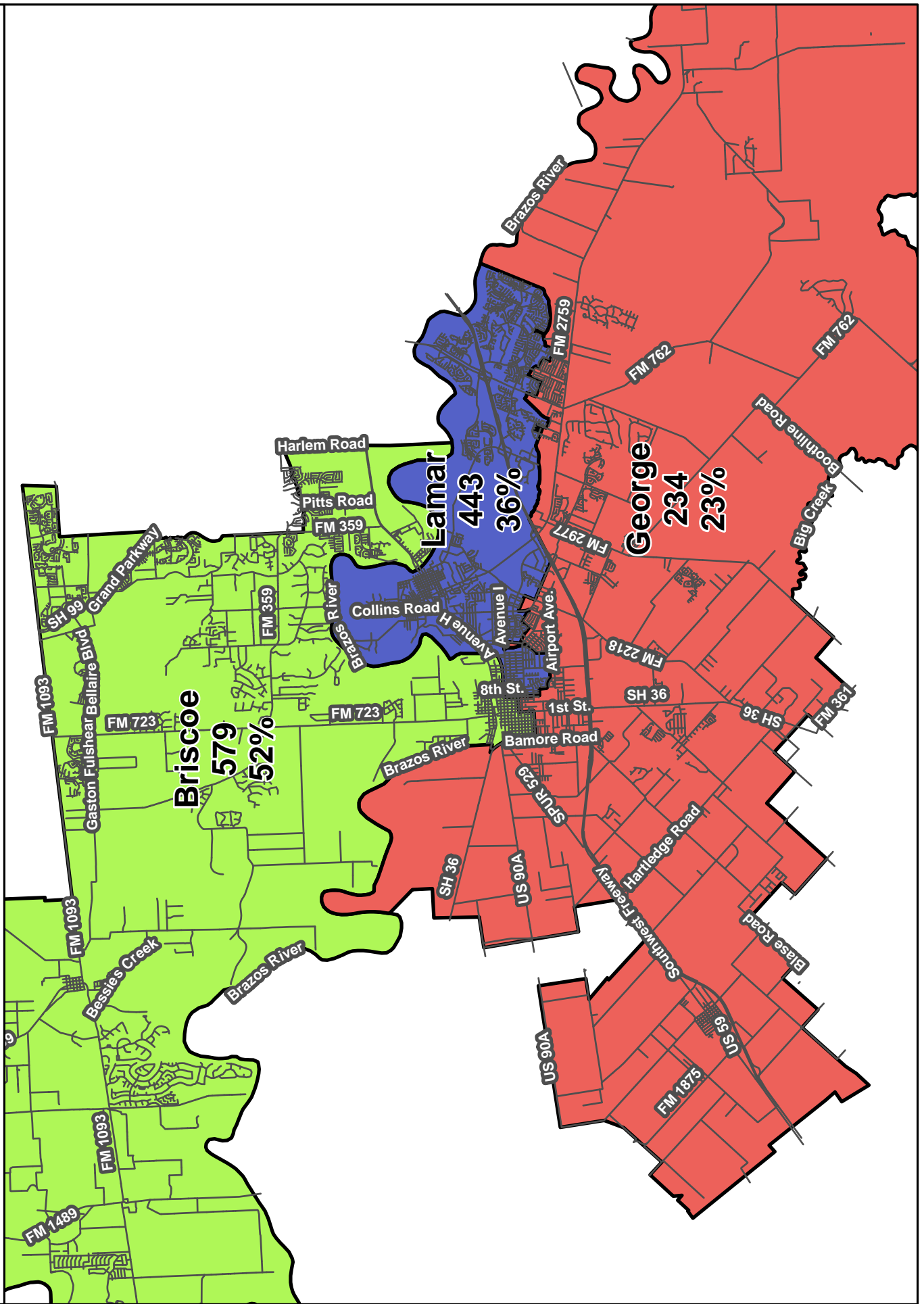






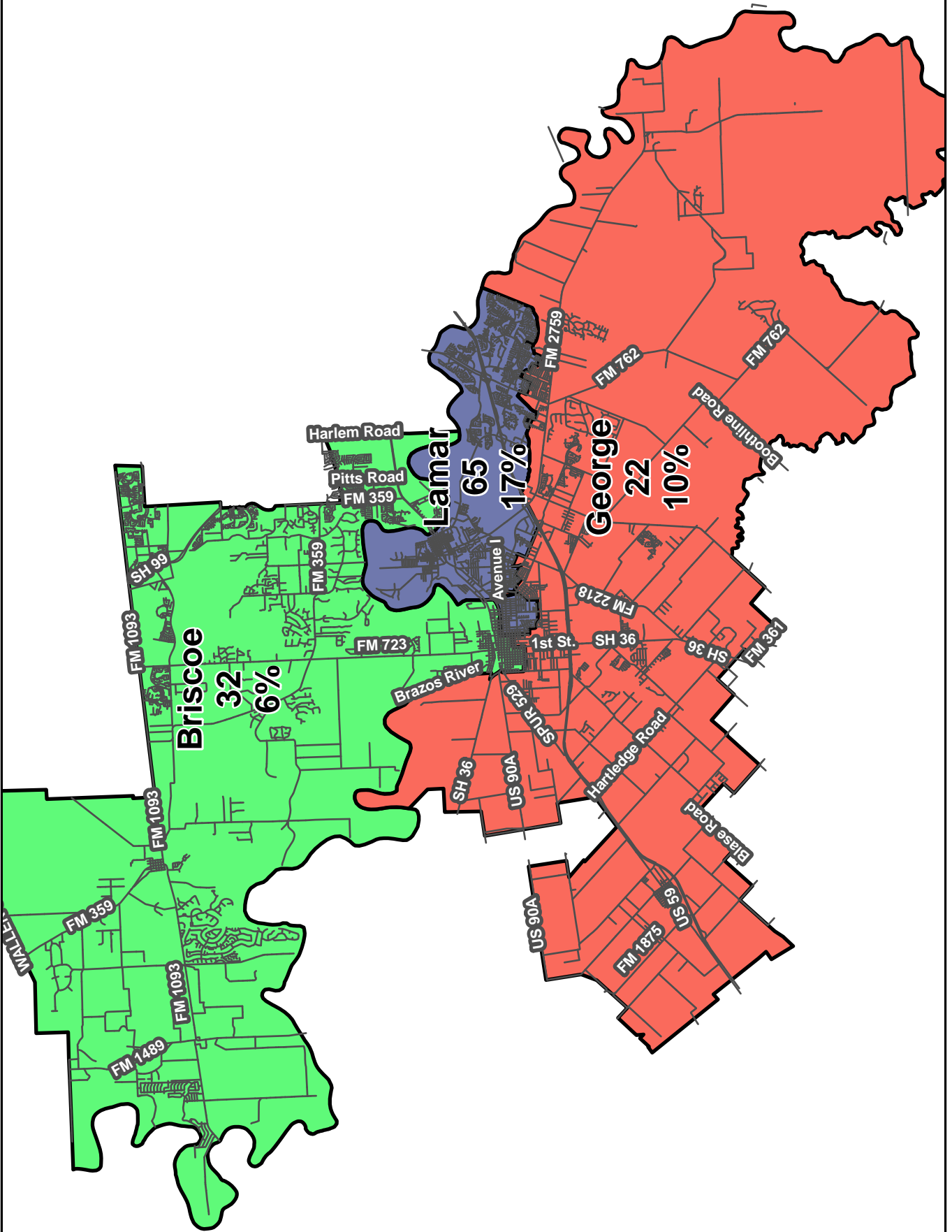
# Lamar C.I.S.D.

Current Geo-Coded "Other" 7th-8th Grade Students, January 2010



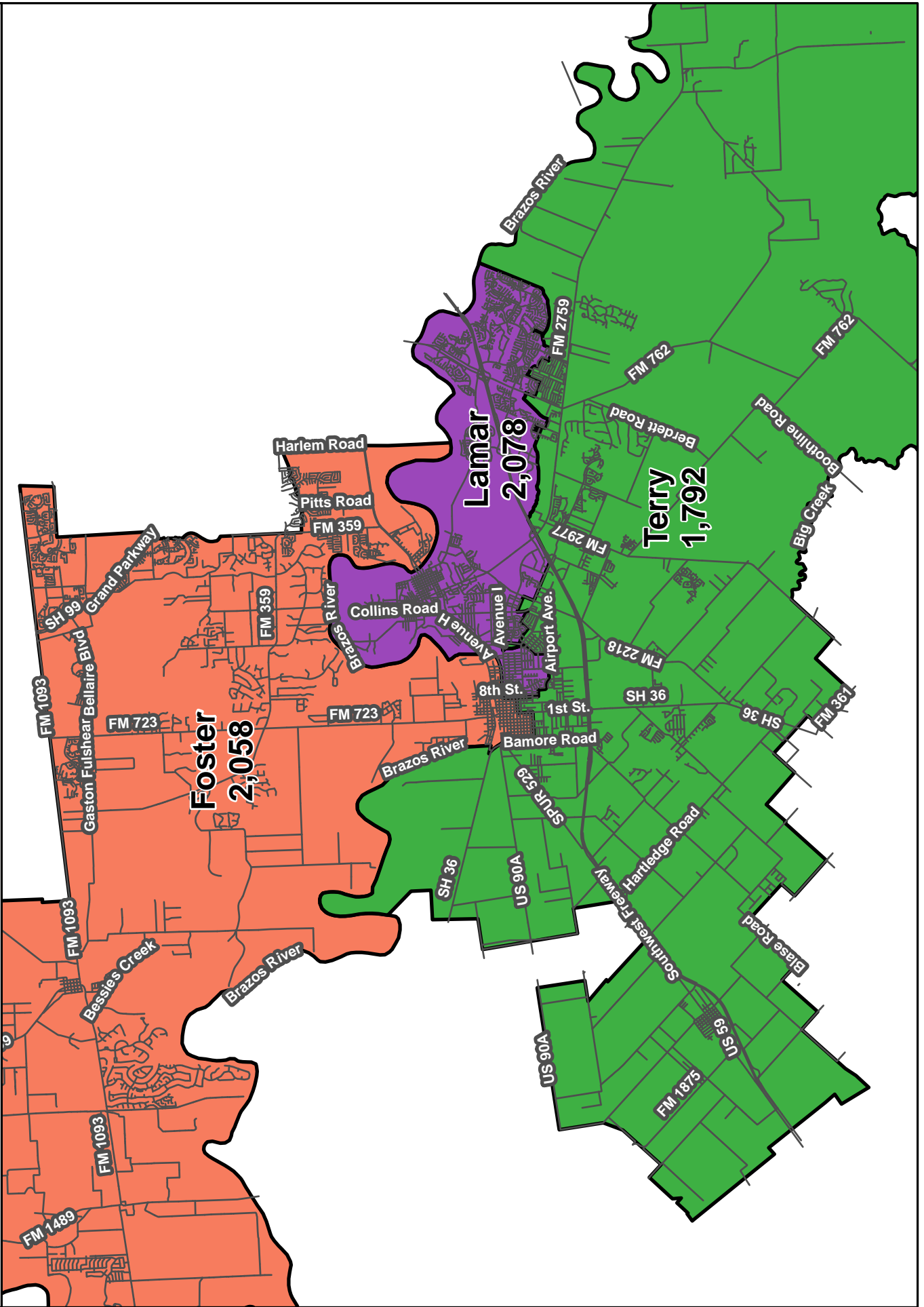


**Lamar C.I.S.D.**  
**Absolute and Percent Change in Geo-Coded "Other"**  
**7th-8th Grade Students, March 2009 to January 2010**



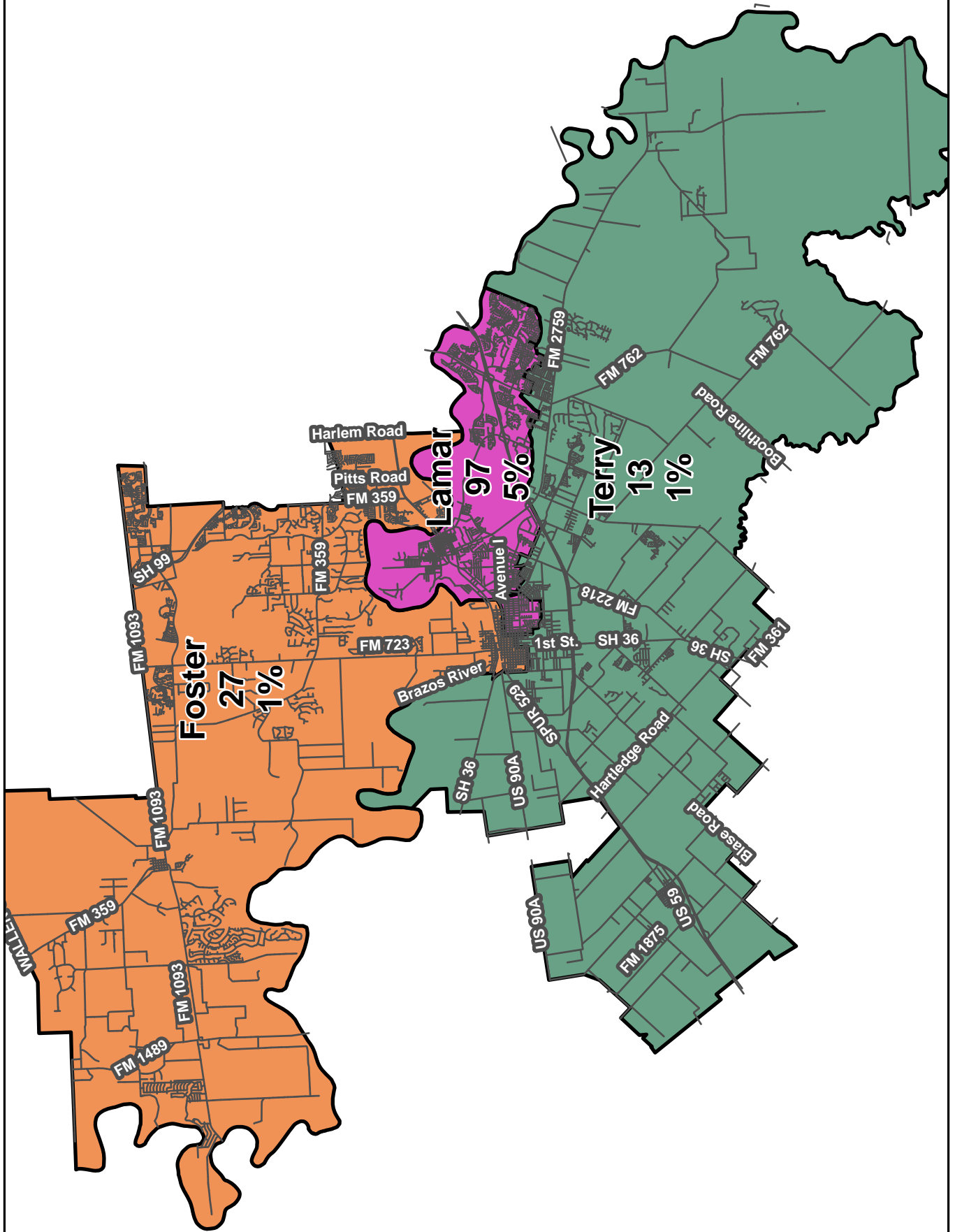
**Lamar C.I.S.D.**

**Current Geo-Coded 9th-12th Grade Students, January 2010**





**Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded 9th-12th Grade Students  
March 2009 to January 2010**

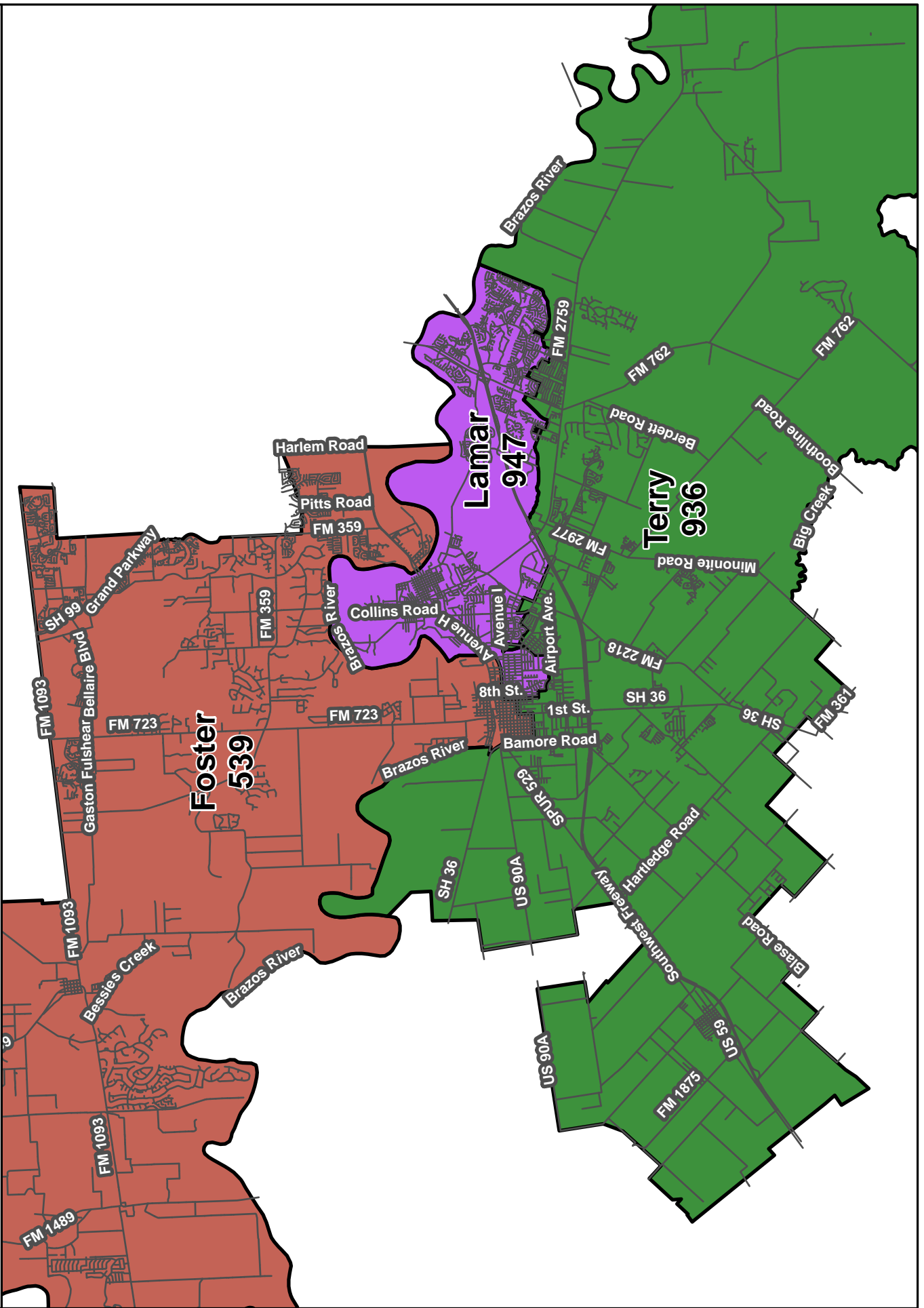






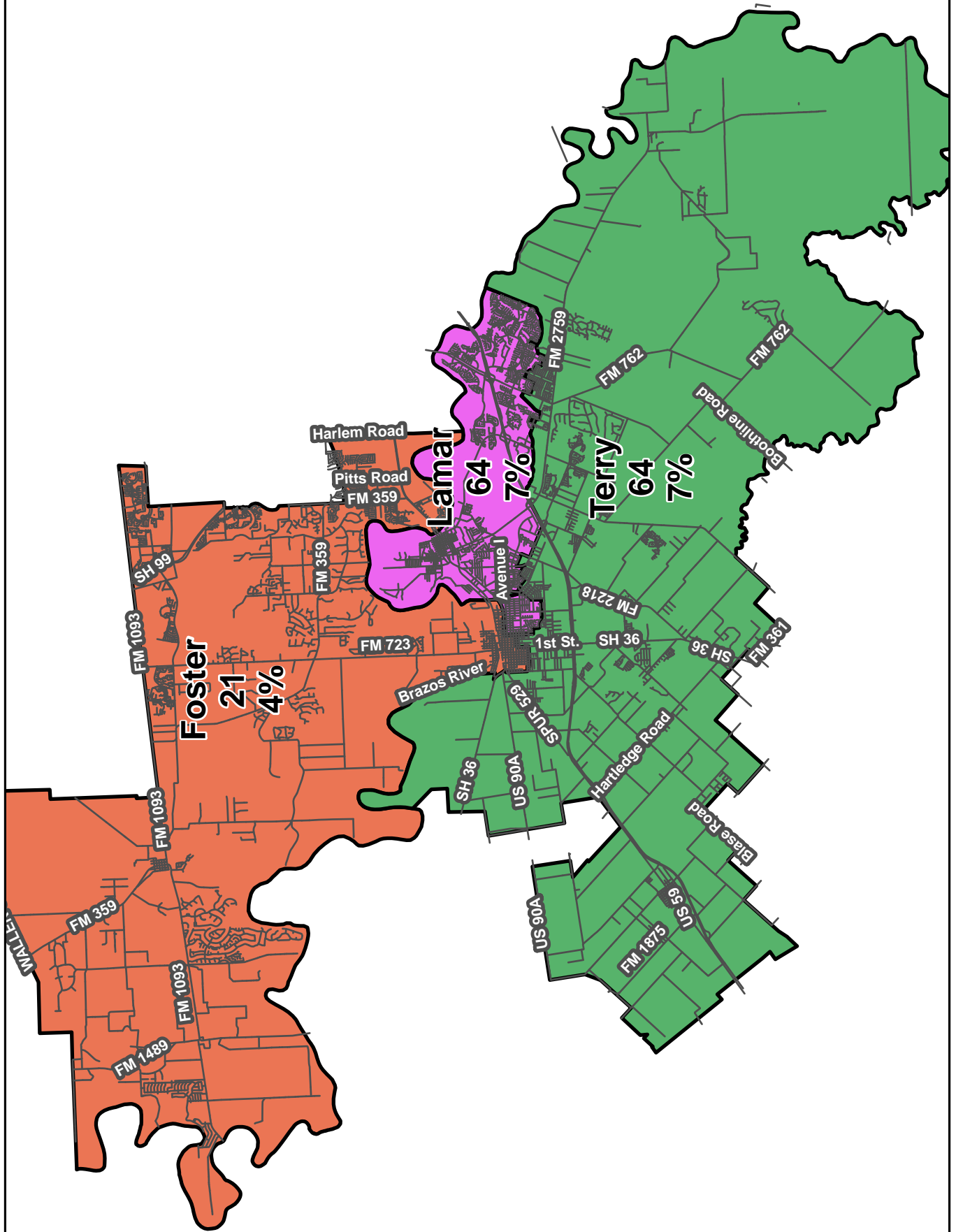
# Lamar C.I.S.D.

Current Geo-Coded Free and Reduced Lunch 9th-12th Grade Students, January 2010





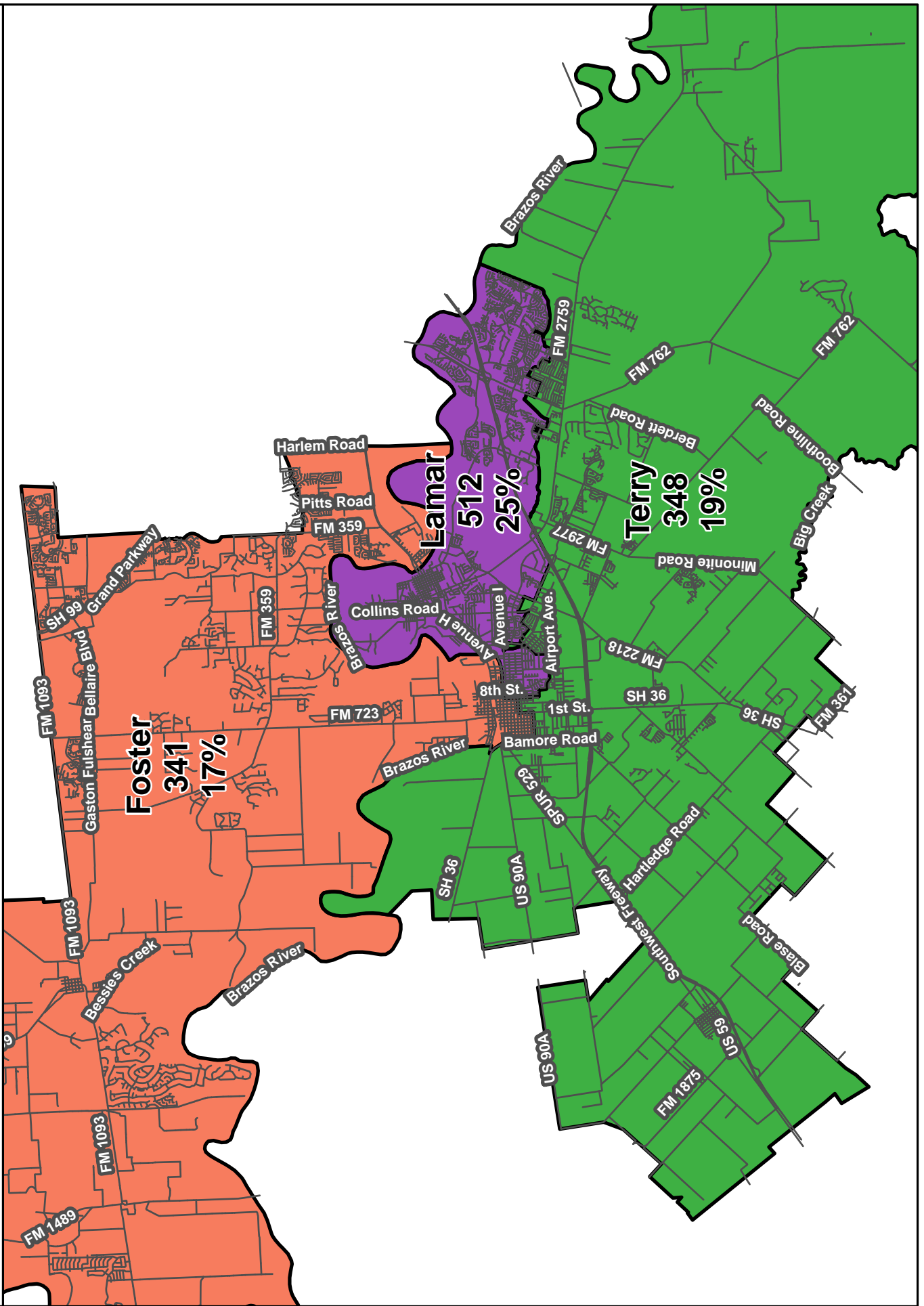
**Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded Free and Reduced Lunch 9th-12th Grade Students, March 2009 to January 2010**





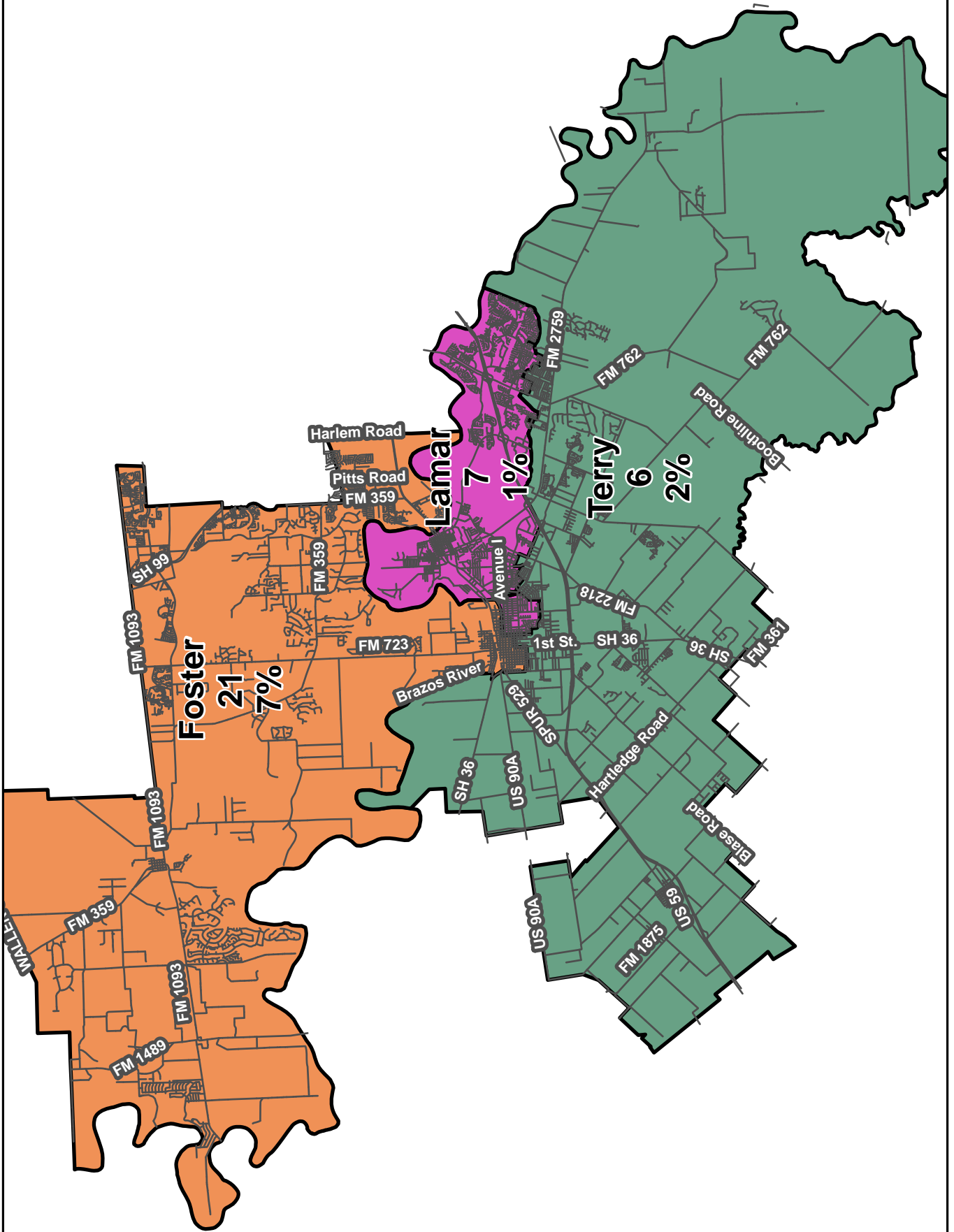
# Lamar C.I.S.D.

Current Geo-Coded 9th-12th Grade African-American Students, January 2010



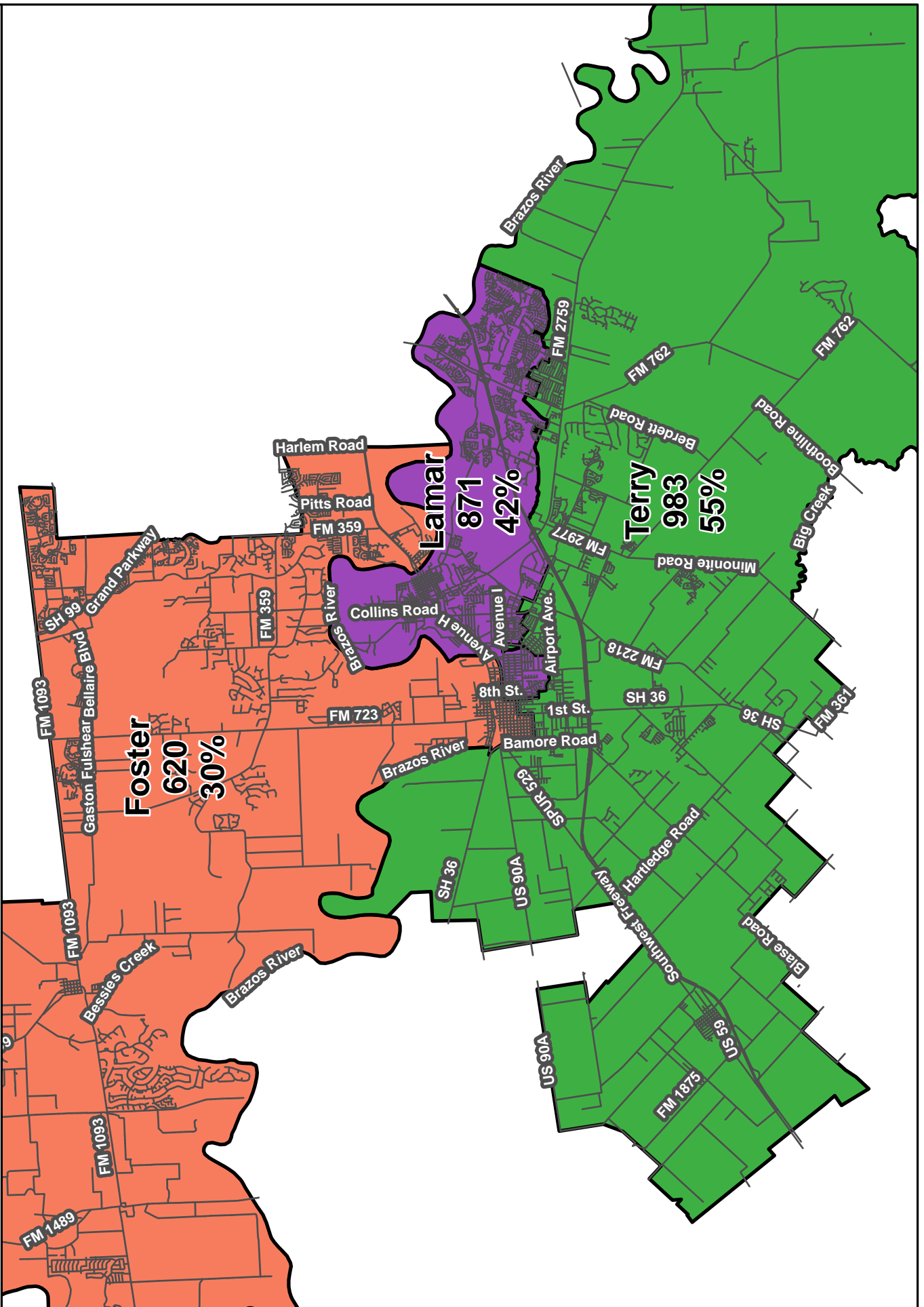


**Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded African-American 9th-12th Grade Students, March 2009 to January 2010**





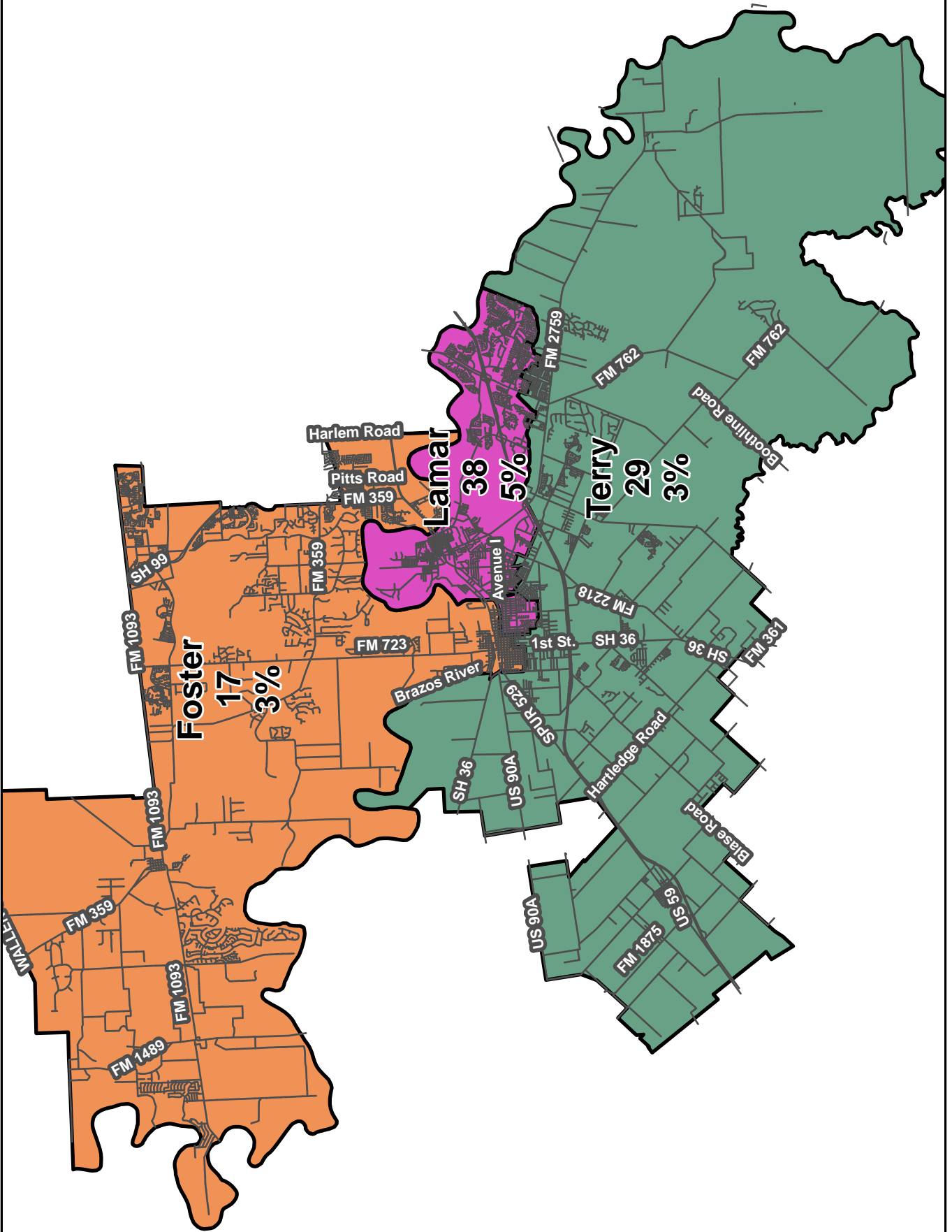
**Lamar C.I.S.D.**  
**Current Geo-Coded 9th-12th Grade Hispanic Students, January 2010**





# Lamar C.I.S.D.

## Absolute and Percent Change in Geo-Coded Hispanic 9th-12th Grade Students, March 2009 to January 2010

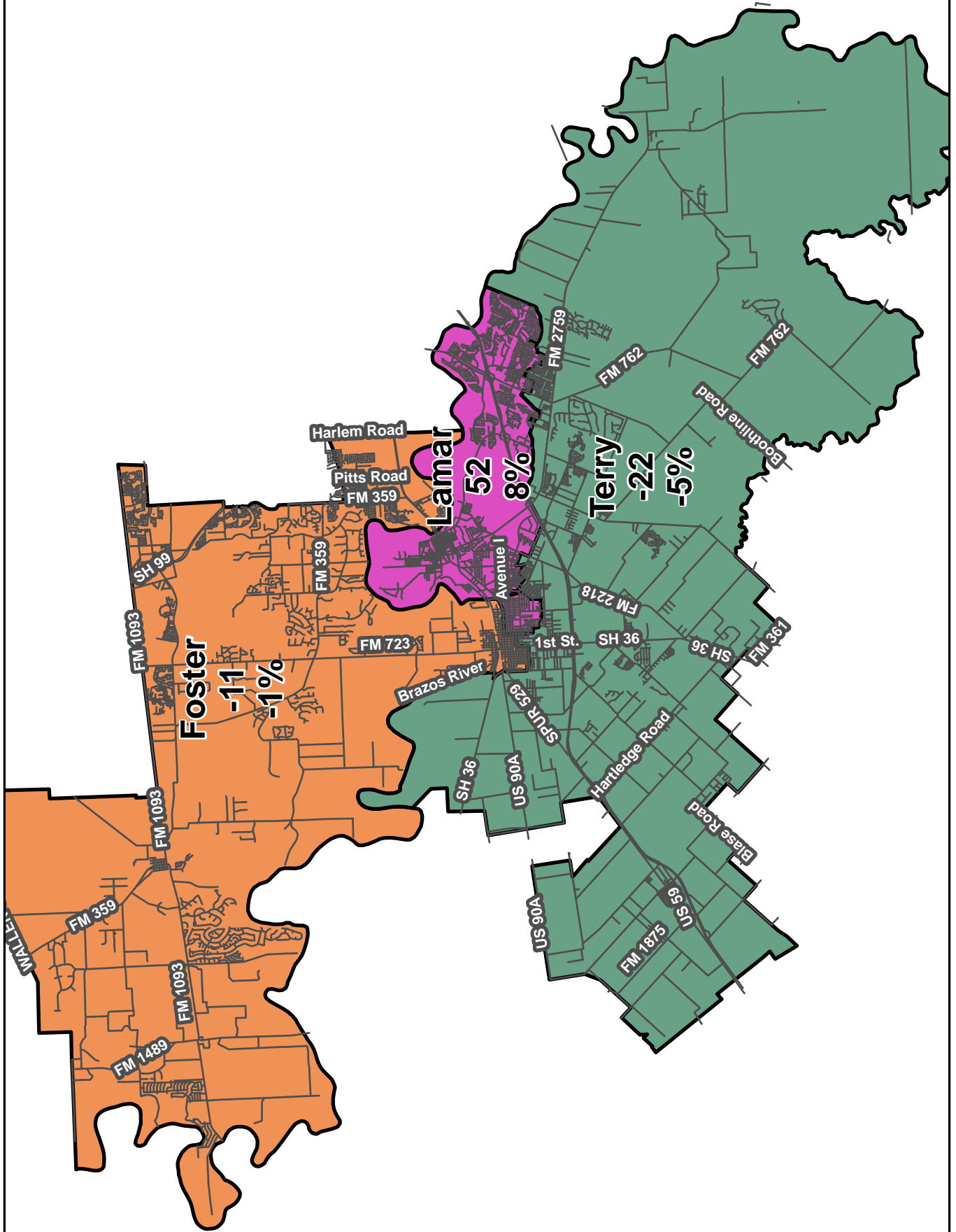






# Lamar C.I.S.D.

## Absolute and Percent Change in Geo-Coded "Other" 9th-12th Grade Students, March 2009 to January 2010





**Growth in Resident Students  
2007 to 2010**

**By Built-Out Subdivision**

Name	Resident Students				Growth in Resident Students			
	2006-07	2007-08	2008-09	2009-10	2006-07 to 2007-08	2007-08 to 2008-09	2008-09 to 2009-10	2006-07 to 2009-10
Alamo	67	54	76	67	-13	22	-9	0
Allendale Manor	118	119	109	117	1	-10	8	-1
Greatwood - Arbor	50	63	65	65	13	2	0	15
Bayou Bend	55	58	61	62	3	3	1	7
Bayou Ests.	0	0	1	2	0	1	1	2
Bayou Park	6	8	9	8	2	1	-1	2
Beasley Manor	11	13	13	20	2	0	7	9
Bella Vista	17	15	15	21	-2	0	6	4
Belmont	16	18	17	16	2	-1	-1	0
Bend	88	91	94	100	3	3	6	12
Bend	84	100	93	96	16	-7	3	12
Bickham Heights	1	1	0	0	0	-1	0	-1
Big Creek Rural Estate	17	17	19	18	0	2	-1	1
Blume Addition	55	49	48	51	-6	-1	3	-4
Borden Addition	27	16	12	10	-11	-4	-2	-17
Brazos Bend	24	29	37	46	5	8	9	22
Brazos Gardens	59	61	53	51	2	-8	-2	-8
Brazos Gate	64	64	61	71	0	-3	10	7
Brazos Terrace	104	111	104	107	7	-7	3	3
Brazos Trace	159	180	175	177	21	-5	2	18
Brazos Village	98	114	117	122	16	3	5	24
Briar Bend	28	21	18	18	-7	-3	0	-10
Brooks Mill	129	139	146	156	10	7	10	27
Cambridge Village	115	131	139	126	16	8	-13	11
Canyon Gate	302	329	342	326	27	13	-16	24
Canyon Run	51	61	62	60	10	1	-2	9
Charleston Estates	27	31	38	37	4	7	-1	10
Chupik Addition	19	23	22	22	4	-1	0	3
Clairmont Acres	17	26	28	31	9	2	3	14
Colony West	11	8	6	5	-3	-2	-1	-6
Coon Acres	38	35	36	40	-3	1	4	2
Coon Creek	7	8	7	9	1	-1	2	2
Cottonwood Estates	5	5	6	10	0	1	4	5
Country Club Estates	34	39	41	35	5	2	-6	1
Covey Trails	6	5	3	2	-1	-2	-1	-4
Creekwood Courts	67	72	64	66	5	-8	2	-1
Crossing	137	131	141	137	-6	10	-4	0
Deer Chase Court	11	11	11	11	0	0	0	0
Deer Chase Ridge	77	75	85	93	-2	10	8	16
Dickerson Addition	31	36	34	31	5	-2	-3	0
Dove Meadows	49	46	50	40	-3	4	-10	-9
Downtown Beasley	38	41	44	69	3	3	25	31
Downtown Richmond	120	105	94	107	-15	-11	13	-13
Downtown Rosenberg	339	337	357	266	-2	20	-91	-73
Duran Addition	59	55	48	53	-4	-7	5	-6
Dyer Addition	109	93	82	83	-16	-11	1	-26
East Meadow	23	22	25	29	-1	3	4	6
Edgewood	195	200	198	205	5	-2	7	10
Emerald Crest	39	30	36	40	-9	6	4	1
Enclave	32	34	34	41	2	0	7	9
Estates	10	11	7	10	1	-4	3	0
Estates of Brazoswood	25	30	31	30	5	1	-1	5
Fairview	43	43	46	63	0	3	17	20
Fairway Vistas	2	4	3	6	2	-1	3	4
Fields Addition	100	104	107	103	4	3	-4	3
Forest	91	129	160	169	38	31	9	78

**Growth in Resident Students  
2007 to 2010**

**By Built-Out Subdivision**

Name	Resident Students				Growth in Resident Students			
	2006-07	2007-08	2008-09	2009-10	2006-07 to 2007-08	2007-08 to 2008-09	2008-09 to 2009-10	2006-07 to 2009-10
Forester Addition	162	152	141	148	-10	-11	7	-14
Foster Creek Ests.	47	44	42	36	-3	-2	-6	-11
Freeway Manor	130	140	145	147	10	5	2	17
Garden Acres	10	6	5	3	-4	-1	-2	-7
Gaston-Fulshear	18	19	19	18	1	0	-1	0
Glen	127	126	116	125	-1	-10	9	-2
Glendale Addition	80	72	57	68	-8	-15	11	-12
Glenmeadow	73	70	72	67	-3	2	-5	-6
Glenwood	36	32	26	23	-4	-6	-3	-13
Golden Acres	16	25	25	32	9	0	7	16
Green	2	10	6	9	8	-4	3	7
Greenwood	407	427	428	418	20	1	-10	11
Heritage Heights	228	234	222	232	6	-12	10	4
Heritage Heights Acres	27	30	27	26	3	-3	-1	-1
Highland Park	131	133	145	164	2	12	19	33
Highway Acres	48	38	34	39	-10	-4	5	-9
Hillcrest Estates	2	1	1	1	-1	0	0	-1
Homestead Addition	18	28	24	18	10	-4	-6	0
Horak Addition	112	100	101	123	-12	1	22	11
Horseshoe Bend	157	169	168	167	12	-1	-1	10
Huisache Acres	33	29	30	30	-4	1	0	-3
Hunterwood	4	5	5	6	1	0	1	2
Huntington Oaks	5	7	8	7	2	1	-1	2
Ironwood Forest	3	8	6	3	5	-2	-3	0
Kaffenberger Addition	27	49	33	39	22	-16	6	12
Klauke Addition	105	86	106	108	-19	20	2	3
Knoll	220	209	220	216	-11	11	-4	-4
Lake Creek	28	23	19	18	-5	-4	-1	-10
Lakecrest	4	5	3	1	1	-2	-2	-3
Lakeside Village	13	13	16	18	0	3	2	5
Lakewood Estates	9	8	7	7	-1	-1	0	-2
Lamar Ests.	62	68	73	71	6	5	-2	9
Laurel Oaks	49	60	52	47	11	-8	-5	-2
Longwoods	44	44	48	50	0	4	2	6
Los Pinos	73	79	72	63	6	-7	-9	-10
Magnolia Bend	121	127	124	122	6	-3	-2	1
Manor	87	88	93	88	1	5	-5	1
Meadowbend Park Ests.	22	29	32	29	7	3	-3	7
Meadows	41	45	47	44	4	2	-3	3
Meadows	36	64	85	97	28	21	12	61
Mellon Addition	43	46	40	45	3	-6	5	2
Monterrey Estates	22	20	24	25	-2	4	1	3
Mulcahy Addition	91	94	91	93	3	-3	2	2
Naples Courts	27	25	28	23	-2	3	-5	-4
Newton West	27	24	24	33	-3	0	9	6
North Fulshear Ests.	19	16	20	17	-3	4	-3	-2
Par Lane	4	3	3	2	-1	0	-1	-2
Park	107	112	137	150	5	25	13	43
Park Square	8	5	3	3	-3	-2	0	-5
Pecan Acres	6	5	5	4	-1	0	-1	-2
Pecan Bend	2	1	5	5	-1	4	0	3
Pecan Chase	0	0	0	1	0	0	1	1
Pecan Creek	10	11	16	13	1	5	-3	3
Pecan Grove Plantation	1004	972	937	875	-32	-35	-62	-129
Pecan Hill	37	34	30	24	-3	-4	-6	-13

**Growth in Resident Students  
2007 to 2010**

**By Built-Out Subdivision**

Name	Resident Students				Growth in Resident Students			
	2006-07	2007-08	2008-09	2009-10	2006-07 to 2007-08	2007-08 to 2008-09	2008-09 to 2009-10	2006-07 to 2009-10
Pecan Lake	15	13	13	13	-2	0	0	-2
Pecan Lakes	212	232	229	240	20	-3	11	28
Pecan Park	45	48	50	47	3	2	-3	2
Piney Post	7	6	10	9	-1	4	-1	2
Plantation Place	66	64	64	58	-2	0	-6	-8
Plaza del Norte	9	6	7	9	-3	1	2	0
Polka Addition	41	31	35	34	-10	4	-1	-7
Richland Park	12	13	12	11	1	-1	-1	-1
River Bluff	41	47	62	64	6	15	2	23
Riverside Terrace	107	106	105	103	-1	-1	-2	-4
Riverwood Village	162	151	142	146	-11	-9	4	-16
Rosenberg Farms	77	67	61	76	-10	-6	15	-1
Royal Estates	23	18	19	15	-5	1	-4	-8
Seabourne Creek Farms	48	54	50	52	6	-4	2	4
Shadow Grove Ests.	26	27	31	26	1	4	-5	0
Shady Oaks	27	24	23	22	-3	-1	-1	-5
Shores	95	94	107	98	-1	13	-9	3
Southland Acres	18	15	16	13	-3	1	-3	-5
Southland Terrace	37	34	44	39	-3	10	-5	2
Stavinoha Addition	40	36	37	35	-4	1	-2	-5
Stonebridge	107	128	137	141	21	9	4	34
Tara Colony	1061	1038	1066	1019	-23	28	-47	-42
Terrace	98	102	101	111	4	-1	10	13
The Landing	1	1	1	1	0	0	0	0
Timberlane	98	110	114	109	12	4	-5	11
Tinker Addition	136	145	135	152	9	-10	17	16
Tinsley Estates	50	50	42	43	0	-8	1	-7
Tobola Addition	101	115	116	116	14	1	0	15
Trace	122	121	143	155	-1	22	12	33
Trails	229	225	208	210	-4	-17	2	-19
Tuscany Place	92	101	106	111	9	5	5	19
Valley Lodge	64	55	58	49	-9	3	-9	-15
Village	103	105	100	107	2	-5	7	4
Villages of Town Center	505	486	503	455	-19	17	-48	-50
Vistas	11	9	12	10	-2	3	-2	-1
Walenta Addition	10	4	4	9	-6	0	5	-1
Ward-Waddell Addition	99	103	99	109	4	-4	10	10
Waterview Village	91	83	80	86	-8	-3	6	-5
Weston Lakes	236	255	247	249	19	-8	2	13
Westpark Lakes	171	152	159	155	-19	7	-4	-16
Willow Field	81	89	111	115	8	22	4	34
Willow Trace	93	105	102	102	12	-3	0	9
Wimberly Chase	198	190	194	212	-8	4	18	14
Windloch	13	13	16	16	0	3	0	3
Winston Terrace	64	68	66	58	4	-2	-8	-6
Wood Creek	67	68	77	86	1	9	9	19
Woodhaven	59	59	62	63	0	3	1	4
Wood's Edge	96	95	97	95	-1	2	-2	-1

**Growth in Resident Students  
2007 to 2010**

**By Developing Subdivision**

Name	Resident Students				Growth in Resident Students			
	2006-07	2007-08	2008-09	2009-10	2006-07 to 2007-08	2007-08 to 2008-09	2008-09 to 2009-10	2006-07 to 2009-10
Bayou Crossing	15	20	22	23	5	2	1	8
Bonbrook Plantation	51	120	148	190	69	28	42	139
Brazos Lakes	33	50	52	57	17	2	5	24
Brazos Town Center - The Reserve	0	0	5	10	0	5	5	10
Briarwood Crossing	0	0	0	0	0	0	0	0
Bridlewood Estates	156	177	190	204	21	13	14	48
Broadview TH	0	0	0	0	0	0	0	0
Brynmawr Lakes	14	16	14	13	2	-2	-1	-1
Canyon Gate at the Brazos - Canyon Lakes	89	122	114	119	33	-8	5	30
Cottonwood	101	132	161	176	31	29	15	75
Cross Creek Ranch - Creekside	0	0	0	0	0	0	0	0
Cross Creek Ranch - Lakeside	0	0	0	0	0	0	0	0
Crystal Lake Estates	0	0	0	0	0	0	0	0
Fairpark Village	0	0	19	52	0	19	33	52
Firethorne	0	0	0	0	0	0	0	0
Foster Crossing	6	3	3	6	-3	0	3	0
Fountains at Jane Long Farms	5	29	46	45	24	17	-1	40
Fulbrook	55	51	54	64	-4	3	10	9
Fulshear Creek Crossing	0	0	0	2	0	0	2	2
Goldenrod Estates	23	23	19	16	0	-4	-3	-7
Grand River	72	68	66	51	-4	-2	-15	-21
Kingdom Heights	0	2	52	91	2	50	39	91
Lakemont - Court	2	12	20	25	10	8	5	23
Lakemont - Grove	4	22	38	46	18	16	8	42
Lakemont - Manor	0	5	25	39	5	20	14	39
Lakemont - Ridge	0	0	15	26	0	15	11	26
Lakemont - Shores	0	0	0	1	0	0	1	1
Lakemont -Cove	35	63	103	140	28	40	37	105
Lakemonth - Terrace	41	75	80	96	34	5	16	55
Lakes of Bella Terra - Florence	0	8	18	37	8	10	19	37
Lakes of Bella Terra - Lago Verde	0	0	0	0	0	0	0	0
Lakes of Bella Terra - Montabello	0	0	0	2	0	0	2	2
Lakes of Bella Terran - Monte Leone	0	0	2	1	0	2	-1	1
Lakes of Mission Grove	10	8	16	17	-2	8	1	7
Lakes of Williams Ranch	0	0	0	0	0	0	0	0
Long Meadow Farms - Amber Creek	24	42	70	95	18	28	25	71
Long Meadow Farms - Autumn Bend	104	125	151	175	21	26	24	71
Long Meadow Farms - Grove Park	0	10	15	21	10	5	6	21
Long Meadow Farms - Oak Manor	3	9	21	31	6	12	10	28
Long Meadow Farms - Pecan Meadows	0	1	3	15	1	2	12	15
Long Meadow Farms - Plum Creek Estates	19	15	13	20	-4	-2	7	1
Long Meadow Farms - Sage Pointe	59	82	94	99	23	12	5	40
Lost Creek	55	110	142	144	55	32	2	89
Oak Hill Estates	0	0	0	0	0	0	0	0
Oaks at Rio Bend	0	0	0	0	0	0	0	0
Oaks of Rosenberg	15	32	33	39	17	1	6	24
Parkway Lakes - Club Estates	113	190	197	207	77	7	10	94
Parkway Lakes - Grand Meadow	33	57	65	99	24	8	34	66
Regency Creek	0	0	0	0	0	0	0	0
Rio Vista	6	39	69	85	33	30	16	79
River Forest	41	40	38	37	-1	-2	-1	-4
River Park West - Canyon Trail	18	35	42	55	17	7	13	37
River Park West - Hudson Hollow	7	25	43	53	18	18	10	46
River's Edge - Lake Bridge Ests.	9	13	18	21	4	5	3	12
River's Edge - new section	0	0	3	8	0	3	5	8
River's Edge - River Bend	40	42	44	47	2	2	3	7
River's Edge - River Crossing	0	12	36	52	12	24	16	52
River's Edge - River Falls	22	40	52	53	18	12	1	31
River's Edge - River Trace	0	7	10	18	7	3	8	18
River's Mist	0	0	3	20	0	3	17	20
River's Run at the Brazos	8	39	48	73	31	9	25	65
Riverside Ranch	35	39	40	39	4	1	-1	4
Riverwood Forest at Weston Lakes	68	76	93	109	8	17	16	41
Rolling Creek	2	2	5	3	0	3	-2	1
Rolling Oaks	21	17	13	12	-4	-4	-1	-9
Rose Ranch	21	51	71	78	30	20	7	57
Royal Lakes Estates	73	71	82	90	-2	11	8	17
Seabourne Meadows	44	63	98	109	19	35	11	65

**Growth in Resident Students  
2007 to 2010**

**By Developing Subdivision**

Name	Resident Students				Growth in Resident Students			
	2006-07	2007-08	2008-09	2009-10	2006-07 to 2007-08	2007-08 to 2008-09	2008-09 to 2009-10	2006-07 to 2009-10
Sovereign Shores	4	1	1	3	-3	0	2	-1
Summer Lakes	45	116	160	198	71	44	38	153
Sun Ranch	5	5	5	6	0	0	1	1
Sunrise Meadows	63	131	222	259	68	91	37	196
Texana Plantation	144	152	146	154	8	-6	8	10
Trails at Seabourne Park	9	49	59	70	40	10	11	61
Walnut Creek	0	22	42	67	22	20	25	67
West Creek	1	9	8	11	8	-1	3	10
Westheimer Lakes - Canyon Gate	41	89	110	121	48	21	11	80
Westheimer Lakes - Canyon Lakes	30	46	55	71	16	9	16	41
Westheimer Lakes - Canyon Springs	47	79	86	102	32	7	16	55
Westheimer Lakes - Canyon Village	7	39	43	49	32	4	6	42
Westheimer Lakes - The Villas	21	26	36	45	5	10	9	24
Whispering Oaks	0	0	0	0	0	0	0	0

**Growth in Resident Students  
2007 to 2010**

**By Apartment Complex**

Name	Resident Students				Growth in Resident Students			
	2006-07	2007-08	2008-09	2009-10	2006-07 to 2007-08	2007-08 to 2008-09	2008-09 to 2009-10	2006-07 to 2009-10
Arbour Glen	50	55	44	64	5	-11	20	14
Ashton Oaks	45	52	40	37	7	-12	-3	-8
Bayou Bend	37	42	53	48	5	11	-5	11
Beasley	11	5	9	8	-6	4	-1	-3
Brazos Bend Villa	117	134	126	136	17	-8	10	19
Brazos Ranch	0	0	0	0	0	0	0	0
Briarstone	36	35	30	34	-1	-5	4	-2
Brittany Square	103	118	145	119	15	27	-26	16
Brookmore Hollow	42	54	50	47	12	-4	-3	5
Carriage Glen	17	16	19	16	-1	3	-3	-1
Country Club Place	19	21	31	28	2	10	-3	9
Falcon Pointe	96	95	102	91	-1	7	-11	-5
Fountains of Rosenberg	68	71	79	71	3	8	-8	3
Grand Villa	0	0	0	0	0	0	0	0
Kings Arms	53	62	67	84	9	5	17	31
Kubena	11	10	13	12	-1	3	-1	1
Lamar Park	0	58	76	78	58	18	2	78
Murray Hill	45	39	40	36	-6	1	-4	-9
Mustang Crossing	165	191	189	187	26	-2	-2	22
Oak Lane	0	0	0	0	0	0	0	0
Parkside Place	24	24	22	24	0	-2	2	0
Pecan Park	122	123	109	103	1	-14	-6	-19
Reading Park	150	148	165	146	-2	17	-19	-4
Reserve at River Park	50	45	38	37	-5	-7	-1	-13
Richmond House	7	8	17	9	1	9	-8	2
Rocky Falls	34	32	23	26	-2	-9	3	-8
The Club of the Brazos	0	0	0	0	0	0	0	0
Thompson Square	0	0	0	0	0	0	0	0
Town & Country	19	25	37	27	6	12	-10	8
Verde Lakemont	0	33	58	60	33	25	2	60
Victoria Gardens	45	30	32	31	-15	2	-1	-14
Villas at River Park	0	21	37	37	21	16	0	37
Williamsburg	15	13	11	12	-2	-2	1	-3



**Growth in Resident Students  
2007 to 2010**

**By Mobile Home Park**

Name	Resident Students				Growth in Resident Students			
	2006-07	2007-08	2008-09	2009-10	2006-07 to 2007-08	2007-08 to 2008-09	2008-09 to 2009-10	<b>2006-07 to 2009-10</b>
Brazos Place	48	61	53	53	13	-8	0	<b>5</b>
Breckenridge	169	167	170	182	-2	3	12	<b>13</b>
Briland West	71	87	71	70	16	-16	-1	<b>-1</b>
Jenny Lane MHP	112	107	116	122	-5	9	6	<b>10</b>
Mobile Home Village	71	70	70	62	-1	0	-8	<b>-9</b>
Richmond Trailer Village	50	49	45	43	-1	-4	-2	<b>-7</b>
Rocky Falls Parkway	49	48	52	53	-1	4	1	<b>4</b>
Seabourne Place	162	162	166	159	0	4	-7	<b>-3</b>
Woodland Village	22	18	17	16	-4	-1	-1	<b>-6</b>

**Growth in Resident Students  
2007 to 2010**

**By Master Planned Community**

Name	Resident Students				Growth in Resident Students			
	2006-07	2007-08	2008-09	2009-10	2006-07 to 2007-08	2007-08 to 2008-09	2008-09 to 2009-10	2006-07 to 2009-10
Brazos Town Center	49	76	122	159	27	46	37	<b>110</b>
Canyon Gate at the Brazos	712	809	809	815	97	0	6	<b>103</b>
Cross Creek Ranch	0	0	0	0	0	0	0	<b>0</b>
Greatwood	2082	2183	2283	2391	101	100	108	<b>309</b>
Lakemont	431	607	797	931	176	190	134	<b>500</b>
Lakes of Bella Terra	0	8	20	40	8	12	20	<b>40</b>
Long Meadow Farms	209	284	367	456	75	83	89	<b>247</b>
Parkway Lakes	187	292	309	350	105	17	41	<b>163</b>
River Park	709	706	703	739	-3	-3	36	<b>30</b>
River Park West	306	387	465	493	81	78	28	<b>187</b>
River's Edge	112	161	225	261	49	64	36	<b>149</b>
Westheimer Lakes	146	279	330	388	133	51	58	<b>242</b>

**Growth in Resident Students  
2007 to 2010**

**By Master Planned Community**

Name	2008-09 to 2009-10			
	Total Added Resident Students	Due to New Housing	Due to Aging	Increasing Student Density in Existing Housing
Brazos Town Center	37	3	0	34
Canyon Gate at the Brazos	6	6	0	0
Cross Creek Ranch	0	0	0	0
Greatwood	108	1	110	-3
Lakemont	134	36	42	56
Lakes of Bella Terra	20	21	1	-2
Long Meadow Farms	89	30	2	57
Parkway Lakes	41	15	35	-9
River Park	36	0	-8	44
River Park West	28	17	10	1
River's Edge	36	6	2	28
Westheimer Lakes	58	34	2	22



# 5

## Projected Student Enrollment

While overall enrollment increases exceeded 5% in 2006 and 2007, growth has slowed somewhat in Fall 2008 (adding only 1,022 students or 4.66% growth) and in Fall 2009 (adding only 906 students or 3.95%)

A significantly slower increase of 3.70%, or 882 students, can be expected under the Most Likely Growth Scenario for next Fall (2010). These estimates for next Fall are based on (1) projected housing trends, (2) estimates of the ratios of students per housing unit for new homes, as well as for existing homes, (3) economic and employment trends in the local area and nationally, and (4) immigration trends, which affect the district in several ways.

### Projected Student Enrollment Districtwide

**Low Growth Scenario** – It is critical to consider the lowest projection scenario in making fiscal planning decisions, given the unprecedented economic downturn currently experienced by the nation as a whole. The Low Growth Scenario suggests that there will be a 2.16% increase next year up to a 5.37% annual increase in 2019, with gradual increases in growth for most years during the next decade. By 2014, there would be 28,021 students in the District, and by 2019, 36,141 projected students.

A Low Growth Scenario is formulated with a strong dependency on the housing projections, although these annualized future housing estimates are constricted for the Low Growth projection series. At the same time, this Low Growth Scenario makes use of the following macro-level assumptions:

- *The \$8,000 and the \$6,500 tax credits will have the effect of accelerating student growth this coming year, but overall will negatively affect the formation of permanent construction jobs;*
- *Immigration rates for the Houston region will remain almost stationary, thus dampening relocation from the inner core of the City of Houston out to the rural-urban fringe;*
- *Unemployment rates remain at 8% in the Houston area, and do not return to 5% unemployment for 5 years;*
- *Household relocations (now at a 60-year low) remain stable, with lessened mobility outward to Lamar C.I.S.D.;*

- *Stock prices again start dropping – down 10% or more in the next 3-5 years;*
- *Consumer confidence remains stationary -- with a longer recession;*
- *Increased terrorist activity within the U.S.; and*
- *Long-term Afghan, Iraqi, Iranian, North Korean, or other U.S. geo-political war.*

**“Most Likely” Growth Scenario** – This moderate growth projections series shows a projected increase of 5,931 students over the next five years, with an additional 10,622 projected in the last five years of the coming decade (through 2019). These estimates of future enrollment are “conservative Most Likely” projections, and the District can feel comfortable using these projections for planning for staffing and for new schools.

By the Fall 2014, Lamar C.I.S.D. could have a projected enrollment of 29,795 students, and by Fall 2019, a total of 40,417 students. Annual growth rates will range from 3.7% (this coming Fall) to 6.52% in 2019.

The housing projections for each active subdivision and apartment, as well as projected residential land uses for the undeveloped parcels, provide the primary basis for the student projections. Also, the “Most Likely” Growth Scenario makes use of the following macro-level assumptions:

- *The \$8,000 and the \$6,500 tax credits have a positive affect on student growth this coming school year and cause no delayed or dampening effects on housing purchases in 2011 or beyond;*
- *There is a slight increase in the percent of immigrants entering the Houston region (relative to 2009 rates), spawning some out-migration from Houston’s inner core to Lamar C.I.S.D.;*
- *Unemployment rates remain at 8% in the Houston area over the next year, but slowly return to 5% over the next 2 to 4 years;*
- *Student population continues to grow at this past year’s level in the early grades, due to households with children: (1) purchasing existing homes to a greater extent than previously; (2) purchasing new homes at a higher rate than the past two years; and (3) some portion of new students still move to existing, occupied homes with relatives or others, adding to the formation of multiple families per house;*
- *Interest rates do not increase by more than 2% over current levels for the next five years; and*
- *Afghan, Iraqi, and other global concerns do not accelerate.*

**High Growth Scenario** – The High Growth Scenario would add 7,709 students by the Fall of 2014 and another 14,201 students by the Fall, 2019. Overall, there would be 31,573 students in 2014 and 45,774 in the District by 2019, representing growth rates from 4.83% (in Fall 2010) to 8.01% (in Fall 2019).

Although the student projections are based on critical assumptions regarding housing activity for each current and future subdivision and apartment complex, the High Growth Scenario also assumes the following macro-level characteristics:

- *The tax credits spawn on-going development and construction within L.C.I.S.D. over the near-term, and housing construction returns – at a minimum – to previous levels over the long-term;*
- *Immigration rates rise significantly to encourage out-migration from inner core locations within the City of Houston;*
- *Transportation improvements, new employment centers, and community colleges within the District each act as accelerants for new housing;*
- *Houston area unemployment rates begin to retreat annually – starting in 2010 – and return to 5% within 2-3 years;*
- *Student population continues to significantly increase due to accelerated demand for existing, older homes and for new apartments, and, most significantly, for new homes;*
- *Interest rates do not rise more than 2% in the next 5 years;*
- *The U.S. has a short-term deployment in Iraq and Afghanistan, and no increase in terrorist activity within the country.*
- *Transportation improvements (such as FM 1093 (and its orientation relative to Fulshear; Fulshear Parkway, which runs N.-S. through four master-planned communities – N. of FM 1093; and other roadway improvements in both Richmond and Rosenberg, including the recent bridge widening on US Hwy 59 in Richmond – all will affect the rate of future residential development, as well as spawning new employment centers within the District.*

## Effects of Aging on Future Student Population

In recent years, Lamar C.I.S.D. has consistently had a large proportion of its student population in the younger grades. For example, last year Lamar C.I.S.D. ranked 39<sup>th</sup> (out of 95 Districts of 10,000 or more students) in the proportion of Kindergarten students to overall student population. This consistent trend in recent years insures that Lamar C.I.S.D. will continue to grow in enrollment as these large younger classes matriculate through the system, even in the declining economy.



With the depressed economy and slow-down in new housing construction, the aging of these younger students has a significant effect on this year's model for future student enrollment. The first map in this chapter illustrates by Planning Unit the projected change in student population 1) due entirely to aging, and 2) due to all factors combined. In the majority of areas in the District, almost all change in Elementary student population (additions and declines) is due to aging of the current student population (for example in the downtown areas as well as built-out areas such as Greatwood). The exception to this lies primarily in Master Planned Communities that are gaining new housing construction and/or are increasing in student density in existing homes (refer to discussion in next section). Examples of this are: 1) Lakemont is projected to gain 49 Elementary students next year, but only 13 of them are due to aging, 2) River Park and River Park West are projected to gain 50 new students, but only 19 are due to aging, and 3) Long Meadow Farms is projected to gain 43 new students, but only 16 of them are due to aging.

## Trends in Student Growth in Master Planned Communities

One very interesting trend occurring in suburban districts across Texas in the past few years is the continued growth within Master Planned Communities despite the economic downturn. Part of this is due to the financial security of these large developers, with multiple builders, who can weather the storm and continue building new homes, albeit at a slower pace. Therefore, part of the growth in student enrollment is due to new houses being built. Examples, of course, are Lakemont, Long Meadow Farms, and Westheimer Lakes, which each gained over 30 new students over the past year due to new housing construction.

Additionally, part of the student growth in these communities is due to the aging of the student population. Young families with pre-school aged children are attracted to these areas and have been able to buy homes there over the past many years. As these children age into the school system, they create a larger incoming kindergarten class than was the outgoing 5<sup>th</sup> grade class, and thus the Elementary school grows in enrollment. Greatwood is the prime example of this aging phenomenon; the net 110 students gained in Greatwood in the past year were entirely due to the incoming KN class being larger than the outgoing 5<sup>th</sup> grade class.

However, another important phenomenon is that these Master Planned Communities are gaining even more students than can be accounted for by new housing and aging.

Name	2008-09 to 2009-10			
	Total Added Resident Students	Due to New Housing	Due to Aging	Increasing Student Density in Existing Housing
Canyon Gate at the Brazos	6	6	0	0
Greatwood	108	1	110	-3
Lakemont	134	36	42	56
Lakes of Bella Terra	20	21	1	-2
Long Meadow Farms	89	30	2	57
Parkway Lakes	41	15	35	-9
River Park	36	0	-8	44
River Park West	28	17	10	1
River's Edge	36	6	2	28
Westheimer Lakes	58	34	2	22

The increasing density of students in the past year was seen most dramatically in Lakemont, Long Meadow Farms, and River Park (each gaining between 40 and 60 students last year due to increasing density), followed by River's Edge and Westheimer Lakes (gaining 28 and 22 students respectively, independent of new housing or aging). This trend of increasing density in these Master Planned Communities is an important factor in the modeling effort for projecting future student population in these areas.

## Macro-Level Analysis of Past and Future Student Population

An important part of understanding future growth trends is to analyze overall growth patterns on a more macro level than by subdivision or even Master Planned Community. Conveniently, the District is already divided into four basic quadrants, represented by the High School attendance zones, so these attendance zone boundaries have been used to illustrate past and future growth trends.

In 2003, one-third of the District's EE-12<sup>th</sup> grade population lived in the current Terry zone, one-third lived in the current Lamar zone, and one-third was split between the Foster and George Ranch zones. Over the past seven years, 39% of the District's growth has occurred in Foster, and 33% has occurred in the George Ranch zone (with each area gaining over 2,000 resident EE-12<sup>th</sup> grade students over the past seven years). The next nine years, however, are projected to see the most growth in the Foster area (42% of all growth, or **7,200 new EE-12<sup>th</sup> grade students**), followed by the Terry area (4,177 new students or 25% of all growth). This analysis clearly illustrates how the entire District is projected to see student growth in the upcoming decade, but the majority of that growth is likely to happen in the far north of the District.

## Projected Student Enrollment by Planning Unit

This section provides the student projections by grade-group by year for the Planning Units in spreadsheet form. This spreadsheet can be used in conjunction with the Planning Unit maps to

understand the expected consequences (a) of new housing and (b) of increasing student density within older subdivisions on the student populations within Planning Units throughout the District.

The maps in this section illustrate the areas of greatest projected growth (shown in red and orange) within the District over this entire ten year projection period. These maps show the data for each grade group population. While much of the growth is concentrated in the second half of this projection period, overall PASA projects that the greatest concentration of student growth will be in the far north, specifically in the future Cross Creek, Firethorne, Tamarron Lakes, and Fulshear Crossing areas. An almost equal number of students is projected in the area south of Hwy 59, although these projected students will be spread out over a larger geographical area and can be served by more than one school. Overall, the growth in the District is projected to occur in the northern-most and southern-most portions of the District, while the central areas are projected to remain fairly constant.

Finally, the lengthy spreadsheet at the end of the chapter contains the projected student population by grade-group for each of the Planning Units within the District. These figures are based on (a) the current geo-coded student population and (b) all the additional students expected due to housing growth or regeneration of older homes. These data can be used to help the District understand the potential impact of moving one or more Planning Units and/or subdivisions in order to realign attendance zones and to open new facilities.

Inter- and Intra-District transfers would also need to be analyzed when assessing new facilities. The transfers are depicted on tables in the following chapter and include both voluntary transfers for personal reasons, as well as transfers for special programs, such as bilingual or special education programs. Transfers will change as attendance zones change, and are thus useful for analysis for only a short period. As noted earlier, "geo-coded" students are located based on their home addresses, with added students determined by projected new housing within each Planning Unit.

**Low Growth Scenario (Series I Projection)  
by Grade and Grade Group: 2010-2019**

GRADE:	Historical Enrollment										Average Growth, Retention, and Attrition: 2007-2009	Projected Enrollment at PEIMS Snapshot Date										Added Students: 2009-14	Added Students: 2014-19
	PEIMS 2006	PEIMS 2007	Jan. 2008	PEIMS 2008	March 2009	PEIMS 2009	Feb. 2010	2010	2011	2012		2013	2014	2015	2016	2017	2018	2019					
	175	205	238	199	246	181	276	187	191	194		198	202	210	214	219	228	235					
EE	646	747	756	832	821	855	851	872	898	930	962	996	1,036	1,093	1,136	1,182	1,234						
PK	1,633	1,724	1,731	1,819	1,840	1,950	1,943	2,028	2,109	2,204	2,299	2,391	2,510	2,656	2,805	2,963	3,120						
KN	1,818	1,925	1,916	1,974	1,996	1,974	1,977	2,149	2,235	2,325	2,454	2,560	2,690	2,824	2,988	3,156	3,333						
1	1,697	1,807	1,834	1,886	1,895	1,947	1,931	1,889	2,057	2,139	2,248	2,373	2,501	2,627	2,759	2,919	3,083						
2	1,547	1,702	1,717	1,871	1,892	1,920	1,927	1,924	1,867	2,033	2,136	2,244	2,394	2,522	2,650	2,782	2,944						
3	1,618	1,611	1,625	1,733	1,757	1,919	1,907	1,915	1,919	1,862	2,049	2,153	2,285	2,437	2,568	2,698	2,833						
4	1,498	1,675	1,696	1,675	1,698	1,774	1,777	1,923	1,919	1,923	1,885	2,074	2,201	2,337	2,492	2,626	2,759						
5	1,428	1,564	1,583	1,713	1,740	1,726	1,726	1,777	1,925	1,922	1,946	1,907	2,120	2,250	2,388	2,547	2,684						
6	1,431	1,559	1,553	1,633	1,642	1,798	1,790	1,778	1,830	1,983	2,000	2,025	2,005	2,228	2,365	2,510	2,678						
7	1,518	1,496	1,492	1,586	1,605	1,651	1,673	1,787	1,767	1,819	1,991	2,008	2,054	2,034	2,260	2,399	2,546						
8	1,749	1,814	1,797	1,758	1,732	1,825	1,787	1,879	2,034	2,011	2,092	2,290	2,333	2,386	2,363	2,626	2,787						
9	1,395	1,474	1,473	1,549	1,507	1,477	1,450	1,497	1,542	1,669	1,667	1,733	1,917	1,953	1,997	1,978	2,198						
10	1,318	1,314	1,290	1,401	1,362	1,455	1,426	1,352	1,371	1,412	1,543	1,542	1,620	1,792	1,825	1,867	1,849						
11	1,237	1,319	1,278	1,329	1,284	1,412	1,376	1,421	1,321	1,338	1,393	1,523	1,537	1,614	1,785	1,819	1,860						
12	<b>20,708</b>	<b>21,936</b>	<b>21,979</b>	<b>22,958</b>	<b>23,017</b>	<b>23,864</b>	<b>23,817</b>	<b>24,378</b>	<b>24,985</b>	<b>25,764</b>	<b>26,863</b>	<b>28,021</b>	<b>29,411</b>	<b>30,967</b>	<b>32,601</b>	<b>34,299</b>	<b>36,141</b>						
TOTAL:	<b>5.31</b>	<b>5.93</b>		<b>4.66</b>	<b>4.72</b>	<b>3.95</b>	<b>3.48</b>	<b>2.16</b>	<b>2.49</b>	<b>3.12</b>	<b>4.27</b>	<b>4.31</b>	<b>4.96</b>	<b>5.29</b>	<b>5.28</b>	<b>5.21</b>	<b>5.37</b>						
PCT. INC.	<b>1.045</b>	<b>1.228</b>		<b>1.022</b>	<b>1.038</b>	<b>906</b>	<b>800</b>	<b>514</b>	<b>606</b>	<b>779</b>	<b>1,099</b>	<b>1,158</b>	<b>1,390</b>	<b>1,556</b>	<b>1,634</b>	<b>1,698</b>	<b>1,842</b>						
ACTUAL INC.	10,632	11,396	11,513	11,989	12,145	12,520	12,589	12,888	13,196	13,611	14,232	14,993	15,827	16,710	17,617	18,553	19,539						
Total EE-5th	1,428	1,564	1,583	1,713	1,740	1,726	1,726	1,777	1,925	1,922	1,946	1,907	2,120	2,250	2,388	2,547	2,684						
Total 6th	2,949	3,055	3,045	3,219	3,247	3,449	3,463	3,565	3,597	3,802	3,991	4,032	4,059	4,262	4,625	4,909	5,224						
Total 7th-8th	5,699	5,921	5,838	6,037	5,885	6,169	6,039	6,150	6,267	6,430	6,694	7,088	7,406	7,745	7,971	8,290	8,695						
Total 9th-12th	0.113	0.138	0.052	0.055	0.044	0.037	0.029	0.029	0.024	0.031	0.046	0.054	0.056	0.056	0.054	0.063	0.053						
%CHG EE-5th	0.045	0.142	0.095	0.099	0.008	-0.008	0.029	0.029	0.084	-0.002	0.012	-0.020	0.111	0.061	0.061	0.067	0.054						
%CHG 6th	0.065	0.074	0.054	0.066	0.071	0.067	0.034	0.034	0.009	0.057	0.050	0.010	0.007	0.050	0.085	0.061	0.064						
%CHG 7th-8th	0.123	0.089	0.020	0.008	0.022	0.026	-0.003	-0.003	0.019	0.026	0.041	0.059	0.045	0.046	0.029	0.040	0.049						
%CHG 9th-12th	0.513	0.520	0.524	0.522	0.528	0.525	0.529	0.529	0.528	0.528	0.530	0.535	0.538	0.540	0.540	0.541	0.541						
% 6th	0.069	0.071	0.072	0.075	0.076	0.072	0.072	0.073	0.077	0.075	0.072	0.068	0.072	0.073	0.073	0.074	0.074						
% 7th-8th	0.142	0.139	0.139	0.140	0.141	0.145	0.145	0.146	0.144	0.148	0.149	0.144	0.138	0.138	0.142	0.143	0.145						
% 9th-12th	0.275	0.270	0.266	0.263	0.256	0.259	0.254	0.252	0.251	0.250	0.249	0.253	0.252	0.250	0.245	0.242	0.241						
Added EE-5th	619	764	764	593	632	531	444	368	308	415	621	761	833	884	907	936	986						
Added 6th	58	136	136	149	157	13	-14	51	149	-4	24	-38	212	130	138	159	137						
Added 7th-8th	105	106	106	164	202	230	216	116	32	205	189	42	26	203	363	284	314						
Added 9th-12th	263	222	222	116	47	132	154	-19	117	163	265	394	318	338	226	319	405						
% Added EE-5th	0.5923	0.6221	0.6221	0.5602	0.6089	0.5861	0.5550	0.7147	0.5082	0.5326	0.5652	0.6573	0.5994	0.5680	0.5547	0.5514	0.5353						
% Added 6th	0.0555	0.1107	0.1107	0.1458	0.1513	0.0143	-0.0175	0.0982	0.2454	-0.0047	0.0218	-0.0330	0.1527	0.0837	0.0846	0.0936	0.0742						
% Added 7th-8th	0.1005	0.0863	0.0863	0.1605	0.1946	0.2539	0.2700	0.2249	0.0526	0.2632	0.1722	0.0359	0.0189	0.1307	0.2223	0.1674	0.1707						
% Added 9th-12th	0.2517	0.1808	0.1808	0.1135	0.0453	0.1457	0.1925	-0.0378	0.1937	0.2089	0.2408	0.3398	0.2290	0.2176	0.1384	0.1877	0.2198						

**Most-Likely Growth Scenario (Series II Projection)  
by Grade and Grade Group: 2010-2019**

GRADE:	Historical Enrollment										Average Growth, Retention, and Attrition: 2007-2009	Projected Enrollment at PEIMS Snapshot Date										Added Students: 2009-14	Added Students: 2014-19		
	PEIMS 2006		PEIMS 2007		PEIMS 2008		PEIMS 2009		PEIMS 2009			Feb. 2010		2010	2011	2012	2013	2014	2015	2016	2017			2018	2019
	175	205	238	199	832	821	246	181	276	851		1,363	189	194	200	206	212	223	230	236	251			259	31
EE	646	747	756	756	832	821	855	851	1,363	1,363	881	916	957	1,000	1,045	1,097	1,169	1,227	1,227	1,313	1,379	190	334		
PK	1,633	1,724	1,731	1,819	1,840	1,950	1,943	1,943	0.96667	0.96667	2,048	2,150	2,268	2,388	2,517	2,668	2,850	3,039	3,247	3,464	3,647	567	947		
KN	1,818	1,925	1,916	1,974	1,996	1,974	1,977	1,977	1.01880	1.01880	2,172	2,280	2,409	2,552	2,687	2,861	3,041	3,238	3,463	3,700	3,935	713	1,013		
1	1,697	1,807	1,834	1,886	1,895	1,947	1,931	1,931	1.02841	1.02841	1,920	2,115	2,218	2,353	2,492	2,651	2,831	3,001	3,205	3,427	3,653	545	935		
2	1,547	1,702	1,717	1,871	1,892	1,920	1,927	1,927	1.03267	1.03267	1,956	1,931	2,124	2,237	2,373	2,539	2,709	2,884	3,066	3,275	3,502	453	902		
3	1,618	1,611	1,625	1,733	1,757	1,919	1,907	1,907	1.03240	1.03240	1,947	1,985	1,958	2,163	2,278	2,441	2,619	2,786	2,975	3,163	3,359	359	885		
4	1,498	1,675	1,696	1,675	1,698	1,774	1,777	1,777	1.06182	1.06182	1,954	1,985	2,022	2,002	2,212	2,353	2,528	2,705	2,886	3,082	3,282	438	870		
5	1,428	1,564	1,583	1,713	1,740	1,726	1,726	1,726	1.02459	1.02459	1,806	1,991	2,020	2,066	2,046	2,283	2,436	2,610	2,801	2,989	3,200	320	942		
6	1,431	1,559	1,553	1,633	1,642	1,798	1,790	1,790	1.17361	1.17361	1,807	1,893	2,085	2,124	2,172	2,173	2,432	2,587	2,780	2,983	3,200	374	811		
7	1,749	1,814	1,797	1,758	1,732	1,825	1,787	1,787	0.84561	0.84561	1,910	2,104	2,115	2,221	2,457	2,528	2,620	2,621	2,933	3,129	3,329	503	703		
8	1,395	1,474	1,473	1,549	1,507	1,477	1,450	1,450	0.94391	0.94391	1,522	1,595	1,754	1,770	1,860	2,078	2,144	2,215	2,223	2,487	2,687	632	672		
9	1,318	1,314	1,290	1,401	1,362	1,455	1,426	1,426	1.00668	1.00668	1,375	1,418	1,484	1,639	1,654	1,755	1,967	2,024	2,097	2,104	2,118	199	450		
10	1,237	1,319	1,278	1,329	1,284	1,412	1,412	1,412			1,444	1,366	1,407	1,479	1,634	1,665	1,772	1,980	2,044	2,118	2,118	222	484		
11																									
12																									
TOTAL:	20,708	21,936	21,979	22,958	23,017	23,864	23,817	23,817			24,746	25,749	26,934	28,317	29,795	31,542	33,582	35,646	37,943	40,417	43,066	5,931	10,622		
PCT. INC.	5.31	5.93		4.66	4.72	3.95	3.48	3.48			3.70	4.05	4.60	5.13	5.22	5.86	6.47	6.15	6.44	6.52	6.52				
ACTUAL INC.	1,045	1,228		1,022	1,038	906	800	800			882	1,003	1,185	1,383	1,478	1,747	2,040	2,064	2,297	2,474	2,474				
Total EE-5th	10,632	11,396	11,513	11,989	12,145	12,520	12,589	12,589			13,066	13,556	14,157	14,902	15,817	16,833	17,977	19,117	20,407	21,749	23,149				
Total 6th	1,428	1,564	1,583	1,713	1,740	1,726	1,726	1,726			1,806	1,991	2,020	2,066	2,046	2,283	2,436	2,610	2,801	2,989	3,189				
Total 7th-8th	2,949	3,055	3,045	3,219	3,247	3,449	3,463	3,463			3,623	3,720	3,997	4,239	4,327	4,399	4,665	5,078	5,438	5,840	6,243				
Total 9th-12th	5,699	5,921	5,838	6,037	5,885	6,169	6,039	6,039			6,251	6,482	6,760	7,110	7,605	8,027	8,504	8,841	9,297	9,839	10,381				
%CHG EE-5th	0.113	0.138		0.052	0.055	0.044	0.037	0.037			0.044	0.038	0.044	0.053	0.061	0.064	0.068	0.063	0.067	0.066	0.066				
%CHG 6th	0.045	0.142		0.095	0.099	0.008	-0.008	-0.008			0.046	0.103	0.015	0.023	-0.010	0.116	0.067	0.071	0.073	0.067	0.067				
%CHG 7th-8th	0.065	0.074		0.054	0.066	0.071	0.067	0.067			0.051	0.027	0.074	0.060	0.021	0.017	0.061	0.089	0.071	0.074	0.074				
%CHG 9th-12th	0.123	0.089		0.020	0.008	0.022	0.026	0.026			0.013	0.037	0.043	0.052	0.070	0.055	0.059	0.040	0.052	0.058	0.058				
% EE-5th	0.513	0.520	0.524	0.522	0.528	0.525	0.529	0.529			0.528	0.526	0.526	0.526	0.531	0.534	0.535	0.536	0.538	0.538	0.538				
% 6th	0.069	0.071	0.072	0.075	0.076	0.072	0.072	0.072			0.073	0.077	0.075	0.073	0.069	0.072	0.073	0.073	0.074	0.074	0.074				
% 7th-8th	0.142	0.139	0.139	0.140	0.141	0.145	0.145	0.145			0.146	0.144	0.148	0.150	0.145	0.139	0.139	0.142	0.143	0.145	0.145				
% 9th-12th	0.275	0.270	0.266	0.263	0.256	0.259	0.254	0.254			0.253	0.252	0.251	0.251	0.255	0.254	0.253	0.248	0.245	0.243	0.243				
Added EE-5th	619	764		593	632	531	444	444			546	490	601	745	915	1,016	1,144	1,140	1,140	1,343	1,343				
Added 6th	58	136		149	157	13	-14	-14			80	186	29	46	-20	237	153	174	191	187	187				
Added 7th-8th	105	106		164	202	230	216	216			174	96	277	242	88	72	266	414	360	402	402				
Added 9th-12th	263	222		116	47	132	154	154			82	231	278	350	495	422	477	337	456	542	542				
% Added EE-5th	0.5923	0.6221		0.5802	0.6089	0.5861	0.5550	0.5550			0.6188	0.4886	0.5071	0.5387	0.6192	0.5817	0.5607	0.5522	0.5615	0.5427	0.5427				
% Added 6th	0.0555	0.1107		0.1458	0.1513	0.0143	-0.0175	-0.0175			0.0905	0.1850	0.0245	0.0333	-0.135	0.1355	0.0750	0.0843	0.0832	0.0757	0.0757				
% Added 7th-8th	0.1005	0.0863		0.1605	0.1946	0.2539	0.2700	0.2700			0.1978	0.0962	0.2338	0.1749	0.0595	0.0413	0.1305	0.2003	0.1568	0.1625	0.1625				
% Added 9th-12th	0.2517	0.1808		0.1135	0.0453	0.1457	0.1925	0.1925			0.0929	0.2303	0.2347	0.2531	0.3348	0.2415	0.2338	0.1631	0.1986	0.2192	0.2192				

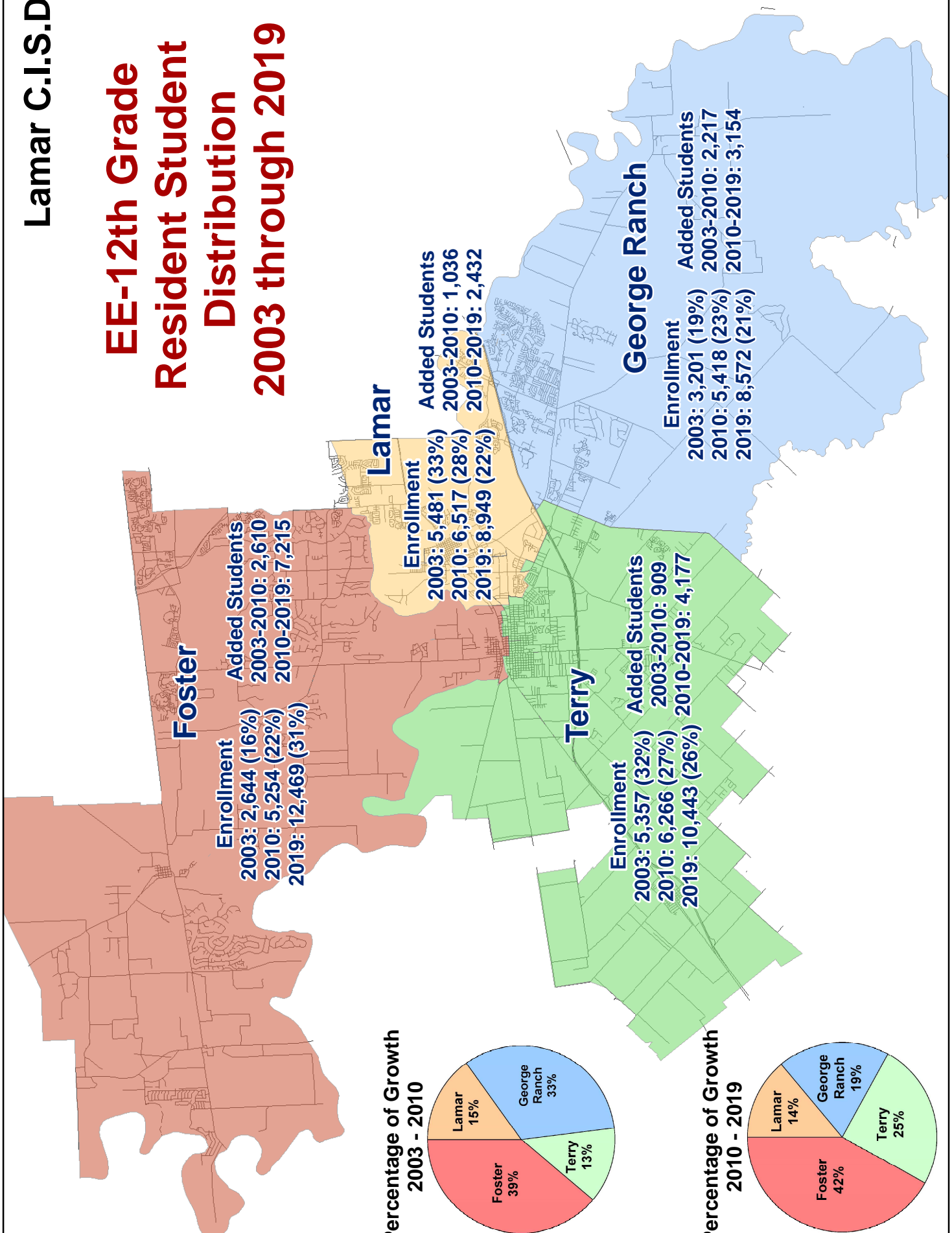
### High Growth Scenario (Series III Projection) by Grade and Grade Group: 2010-2019

GRADE:	Historical Enrollment										Average Growth, Retention, and Attrition: 2007-2009	Projected Enrollment at PEIMS Snapshot Date										Added Students: 2009-14	Added Students: 2014-19		
	PEIMS 2006		PEIMS 2007		PEIMS 2008		PEIMS 2009		PEIMS 2009			Feb. 2010		2010	2011	2012	2013	2014	2015	2016	2017			2018	2019
EE	175	205	238	199	246	181	276	192	201	210	219	229	244	255	266	287	300	48	71						
PK	646	747	756	832	821	855	851	898	951	1,008	1,068	1,132	1,206	1,302	1,387	1,505	1,603	277	470						
KN	1,633	1,724	1,731	1,819	1,840	1,950	1,943	2,087	2,222	2,378	2,539	2,715	2,918	3,160	3,416	3,701	4,005	765	1,290						
1	1,818	1,925	1,916	1,974	1,996	1,974	1,977	2,205	2,359	2,515	2,702	2,886	3,116	3,359	3,627	3,933	4,261	912	1,375						
2	1,697	1,807	1,834	1,886	1,895	1,947	1,931	1,938	2,165	2,318	2,481	2,666	2,876	3,114	3,348	3,625	3,931	719	1,265						
3	1,547	1,702	1,717	1,871	1,892	1,920	1,927	1,974	1,965	2,196	2,362	2,528	2,743	2,968	3,204	3,455	3,742	608	1,213						
4	1,618	1,611	1,625	1,733	1,757	1,919	1,907	1,965	2,020	2,012	2,259	2,429	2,626	2,858	3,083	3,338	3,599	510	1,170						
5	1,498	1,675	1,696	1,675	1,698	1,774	1,777	1,972	2,019	2,078	2,078	2,333	2,534	2,748	2,981	3,225	3,493	559	1,160						
6	1,428	1,564	1,583	1,713	1,740	1,726	1,726	1,822	2,026	2,076	2,145	2,146	2,433	2,650	2,865	3,118	3,373	420	1,227						
7	1,431	1,559	1,553	1,633	1,642	1,798	1,790	1,824	1,925	2,143	2,205	2,278	2,301	2,617	2,842	3,082	3,354	480	1,076						
8	1,518	1,496	1,492	1,586	1,605	1,651	1,673	1,824	1,859	1,965	2,195	2,259	2,357	2,388	2,708	2,950	3,198	608	940						
9	1,749	1,814	1,797	1,758	1,732	1,825	1,787	1,928	2,140	2,173	2,306	2,576	2,677	2,802	2,831	3,219	3,507	751	931						
10	1,395	1,474	1,473	1,549	1,507	1,477	1,450	1,536	1,622	1,803	1,838	1,950	2,200	2,293	2,393	2,425	2,758	473	808						
11	1,318	1,314	1,290	1,401	1,362	1,455	1,426	1,387	1,442	1,525	1,702	1,734	1,859	2,104	2,186	2,288	2,319	279	584						
12	1,237	1,319	1,278	1,329	1,284	1,412	1,376	1,457	1,389	1,446	1,535	1,713	1,764	1,896	2,139	2,230	2,333	301	620						
<b>TOTAL:</b>	<b>20,708</b>	<b>21,936</b>	<b>21,979</b>	<b>22,958</b>	<b>23,017</b>	<b>23,864</b>	<b>23,817</b>	<b>25,017</b>	<b>26,305</b>	<b>27,845</b>	<b>29,634</b>	<b>31,573</b>	<b>33,853</b>	<b>36,514</b>	<b>39,277</b>	<b>42,381</b>	<b>45,774</b>	<b>7,709</b>	<b>14,201</b>						
<b>PCT. INC.</b>	<b>5.31</b>	<b>5.93</b>		<b>4.66</b>	<b>4.72</b>	<b>3.95</b>	<b>3.48</b>	<b>4.83</b>	<b>5.15</b>	<b>5.86</b>	<b>6.43</b>	<b>6.54</b>	<b>7.22</b>	<b>7.86</b>	<b>7.57</b>	<b>7.90</b>	<b>8.01</b>								
<b>ACTUAL INC.</b>	<b>1,045</b>	<b>1,228</b>		<b>1,022</b>	<b>1,038</b>	<b>906</b>	<b>800</b>	<b>1,153</b>	<b>1,288</b>	<b>1,540</b>	<b>1,789</b>	<b>1,939</b>	<b>2,280</b>	<b>2,661</b>	<b>2,763</b>	<b>3,104</b>	<b>3,393</b>								
Total EE-5th	10,632	11,396	11,513	11,989	12,145	12,520	12,589	13,230	13,901	14,715	15,709	16,918	18,262	19,764	21,313	23,070	24,932								
Total 6th	1,428	1,564	1,583	1,713	1,740	1,726	1,726	1,822	2,026	2,076	2,145	2,146	2,433	2,650	2,865	3,118	3,373								
Total 7th-8th	2,949	3,055	3,045	3,219	3,247	3,449	3,463	3,657	3,784	4,107	4,400	4,536	4,658	5,005	5,550	6,031	6,552								
Total 9th-12th	5,699	5,921	5,838	6,037	5,885	6,169	6,039	6,308	6,594	6,947	7,380	7,974	8,500	9,095	9,550	10,162	10,917								
%CHG EE-5th	0.113	0.138		0.052	0.055	0.044	0.037	0.057	0.051	0.059	0.068	0.077	0.079	0.082	0.078	0.082	0.081								
%CHG 6th	0.045	0.142		0.095	0.099	0.008	-0.008	0.056	0.112	0.025	0.033	0.000	0.134	0.089	0.081	0.088	0.082								
%CHG 7th-8th	0.065	0.074		0.054	0.066	0.071	0.067	0.060	0.035	0.085	0.071	0.031	0.027	0.074	0.109	0.087	0.086								
%CHG 9th-12th	0.123	0.089		0.020	0.008	0.022	0.026	0.023	0.045	0.053	0.062	0.080	0.066	0.070	0.050	0.064	0.074								
% EE-5th	0.513	0.520	0.524	0.522	0.528	0.525	0.529	0.529	0.528	0.528	0.530	0.536	0.539	0.541	0.543	0.544	0.545								
% 6th	0.069	0.071	0.072	0.075	0.076	0.072	0.072	0.073	0.077	0.075	0.072	0.068	0.072	0.073	0.073	0.074	0.074								
% 7th-8th	0.142	0.139	0.139	0.140	0.141	0.145	0.145	0.146	0.144	0.148	0.148	0.144	0.138	0.137	0.141	0.142	0.143								
% 9th-12th	0.275	0.270	0.266	0.263	0.256	0.259	0.254	0.252	0.251	0.249	0.249	0.253	0.251	0.249	0.243	0.240	0.238								
Added EE-5th	619	764		593	632	531	444	710	671	814	994	1,208	1,345	1,502	1,549	1,757	1,863								
Added 6th	58	136		149	157	13	-14	96	204	50	69	1	287	217	215	253	255								
Added 7th-8th	105	106		164	202	230	216	208	128	323	292	137	122	347	545	481	521								
Added 9th-12th	263	222		116	47	132	154	139	286	353	433	593	527	595	455	613	755								
% Added EE-5th	0.5923	0.6221		0.5802	0.6089	0.5861	0.5550	0.6158	0.5207	0.527	0.5568	0.6232	0.5898	0.5643	0.5605	0.5661	0.5490								
% Added 6th	0.0555	0.1107		0.1458	0.1513	0.0143	-0.0175	0.0836	0.1580	0.0327	0.0384	0.0004	0.1259	0.0817	0.0772	0.0815	0.0752								
% Added 7th-8th	0.1005	0.0863		0.1605	0.1946	0.2539	0.2700	0.1801	0.0992	0.2097	0.1635	0.0704	0.0534	0.1304	0.1972	0.1551	0.1534								
% Added 9th-12th	0.2517	0.1808		0.1135	0.0453	0.1457	0.1925	0.1206	0.2221	0.2289	0.2423	0.3060	0.2309	0.2236	0.1646	0.1973	0.2224								





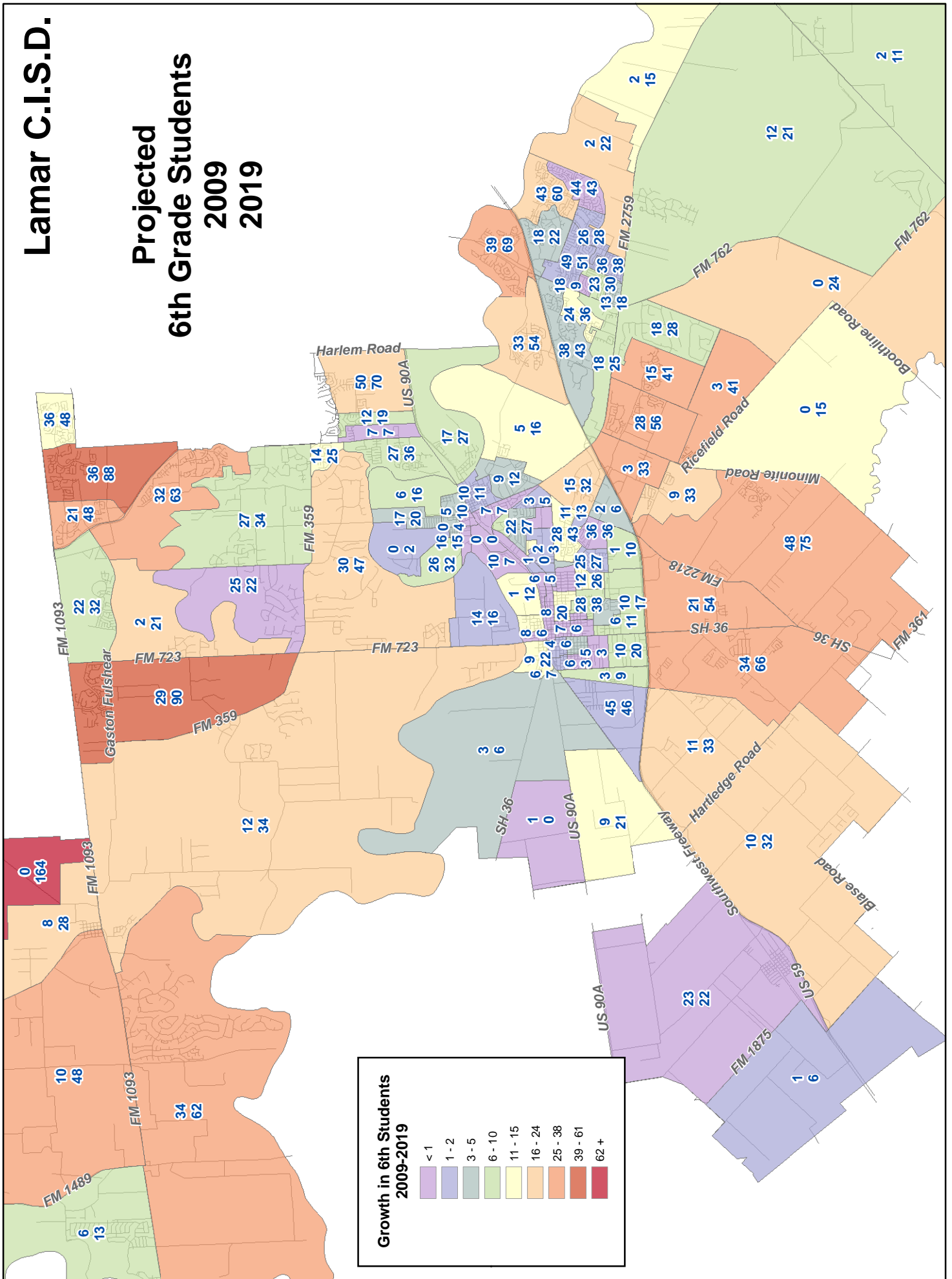
# EE-12th Grade Resident Student Distribution 2003 through 2019





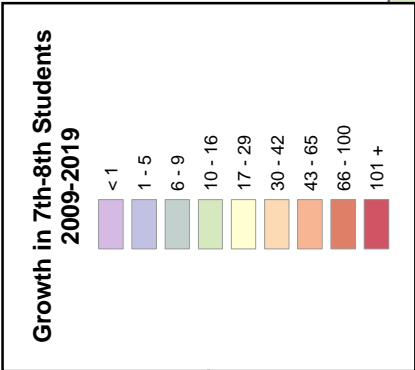
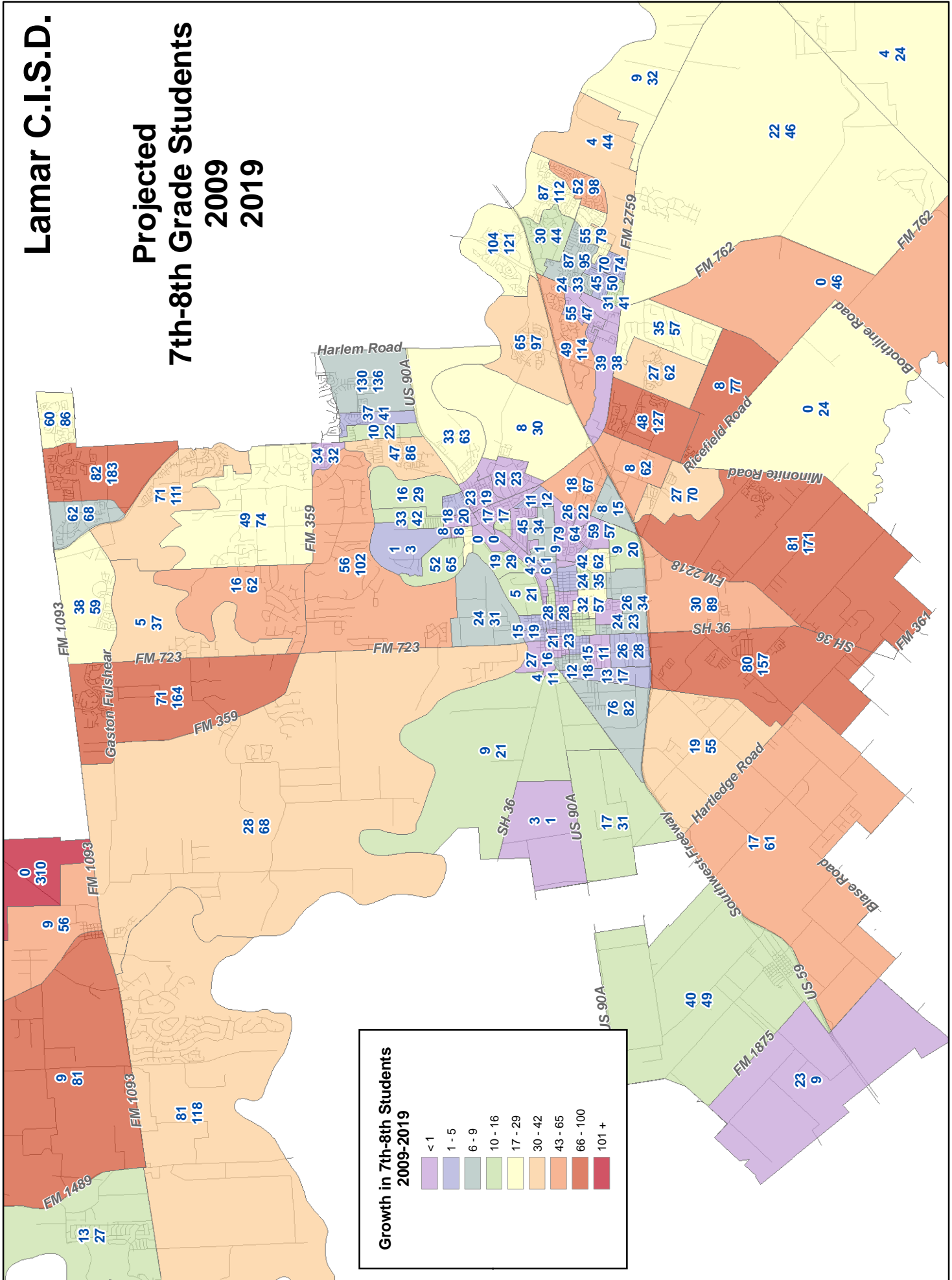
# Lamar C.I.S.D.

## Projected 6th Grade Students 2009 2019



# Lamar C.I.S.D.

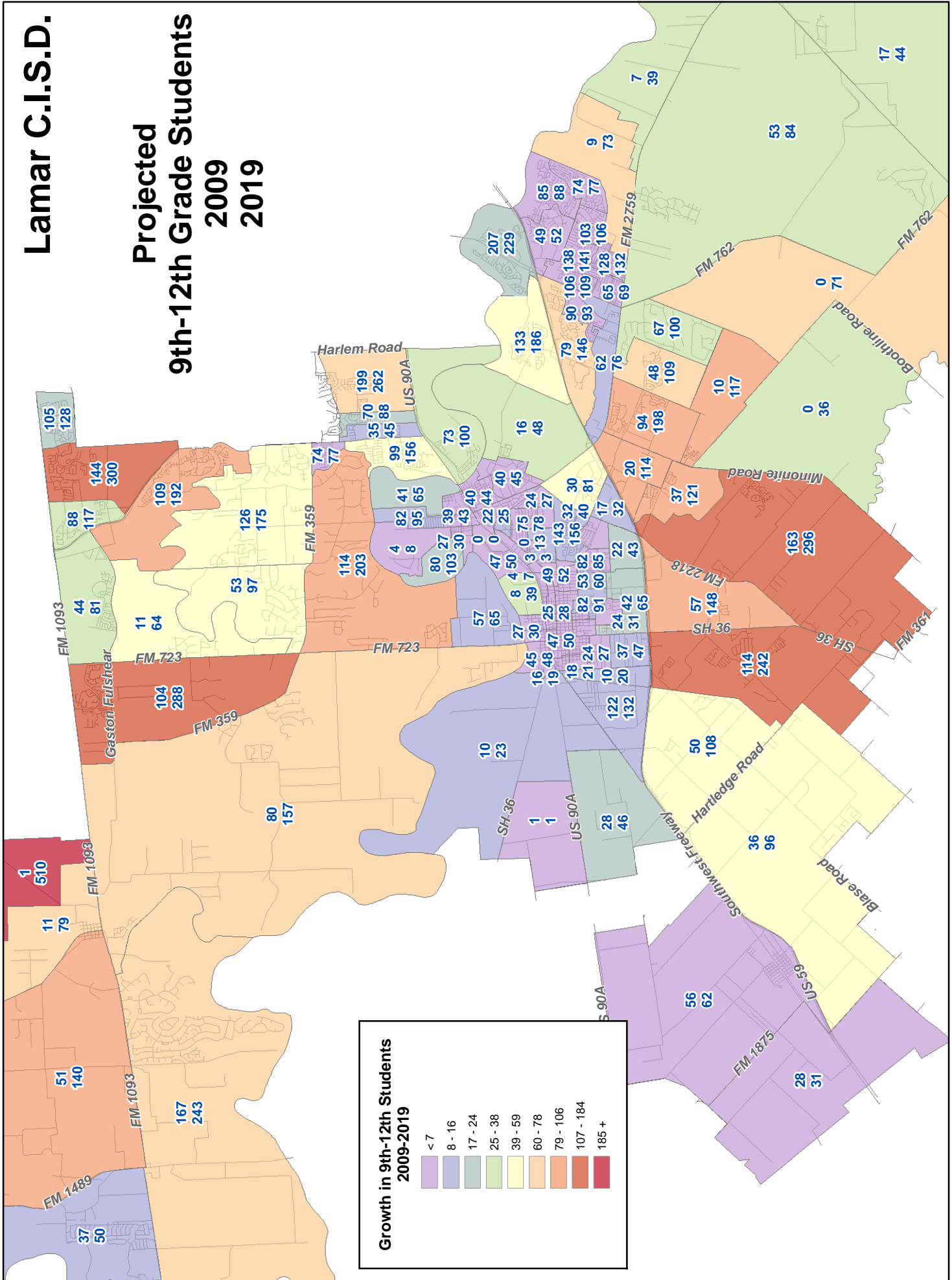
## Projected 7th-8th Grade Students 2009 2019





# Lamar C.I.S.D.

## Projected 9th-12th Grade Students 2009 2019



**Growth in 9th-12th Students  
2009-2019**

< 7
8 - 16
17 - 24
25 - 38
39 - 59
60 - 78
79 - 106
107 - 184
185 +



**Projected Students by Grade Group:  
2010 through 2019**

Planning Unit	2010					2011				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	45	11	14	38	107	43	9	18	39	110
2A	71	7	16	51	145	69	16	18	53	155
2B	1	0	1	1	3	6	1	2	4	12
2C	25	3	15	11	54	29	4	12	12	58
3	235	36	81	169	521	239	40	73	173	524
4	69	7	29	81	186	75	12	22	85	195
5A	278	31	71	116	495	310	52	73	132	566
5B	8	1	4	11	24	9	2	4	13	28
5C	97	14	41	45	197	94	24	39	49	205
5D	41	11	32	53	137	37	9	37	54	138
5E	307	34	73	121	535	334	47	76	131	588
5F	109	17	54	127	308	108	21	46	129	304
6A	330	36	73	112	551	351	48	79	119	597
6B	349	56	86	153	644	377	48	100	162	687
6C	178	31	56	89	354	164	41	54	92	351
7	5	0	3	1	9	6	0	1	1	8
8A	153	22	48	56	279	156	21	46	57	281
8B	21	9	8	10	48	26	3	13	12	55
8C	85	9	16	28	137	82	15	19	29	146
9	97	4	23	44	169	90	21	14	46	171
10A	10	0	5	8	23	12	2	2	9	25
10B	71	16	18	47	152	80	6	27	48	161
10C	83	13	10	27	133	82	14	17	28	142
10D	60	13	21	21	115	66	5	22	22	115
11A	137	17	67	117	338	145	25	51	122	342
11B	83	11	27	57	178	83	14	26	58	182
11C	215	27	54	106	401	240	25	60	112	437
11D	127	15	36	73	251	124	24	30	75	253
12A	238	29	56	80	403	256	28	56	81	421
12B	0	0	0	0	0	0	0	0	0	0
13A	151	17	28	83	280	163	18	36	85	303
13B	67	8	18	41	134	69	9	15	43	136
13C	10	0	1	4	14	14	1	1	5	22
14A	33	5	5	14	57	36	3	6	16	61
14B	52	6	15	16	89	54	7	11	18	90
15A	115	20	27	27	188	119	14	37	28	198
15B	42	3	8	12	65	53	2	7	13	76
16	93	12	16	39	160	104	9	18	40	172
17A	29	9	12	35	85	30	5	17	36	88
17B	112	20	31	70	233	122	15	33	71	242
18	303	50	112	199	665	308	53	102	201	665
19	183	25	39	72	320	200	17	43	74	334
20A	302	31	65	139	537	317	42	70	145	574
20B	428	71	105	215	818	454	66	116	221	856
20C	86	10	22	40	158	90	11	20	41	163

**Projected Students by Grade Group:  
2010 through 2019**

Planning Unit	2010					2011				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
20D	30	2	11	16	59	34	5	8	17	65
21	90	6	18	40	154	96	10	17	41	165
22	44	7	16	22	88	49	6	15	23	93
23A	73	10	14	20	116	77	11	19	21	128
23B	155	9	49	74	287	156	26	32	76	290
23C	3	0	1	3	7	3	0	1	3	7
24A	0	0	0	0	1	0	0	0	0	1
24B	8	1	5	2	15	9	2	3	3	17
24C	18	2	5	4	28	24	1	4	5	34
24D	63	14	22	25	124	62	10	27	26	125
24E	54	4	19	26	103	55	9	14	27	105
24F	19	3	6	7	35	23	0	6	8	37
24G	37	7	17	25	86	41	4	14	26	85
25A	84	16	25	36	161	81	17	23	37	159
25B	4	0	2	0	6	6	1	3	1	12
26	249	17	55	92	413	258	28	50	93	430
27	40	6	9	24	78	42	4	10	25	81
28A	86	19	25	30	161	84	19	37	34	173
28B	21	5	6	16	48	20	3	8	18	49
28C	215	27	75	143	461	207	39	56	144	446
28D	223	18	59	122	423	223	35	55	123	437
28E	86	6	22	32	146	90	11	18	33	153
28F	17	1	2	3	22	22	0	2	4	28
29	168	34	43	82	327	171	26	60	83	341
30A	122	12	36	49	218	128	16	32	50	226
30B	32	2	8	10	52	34	5	5	11	55
31	137	17	25	53	232	137	25	30	54	246
32A	66	7	9	23	105	75	5	15	24	119
32B	116	17	20	25	178	115	19	26	26	187
33A	51	12	21	24	108	54	9	19	25	107
33B	227	23	47	82	379	227	36	52	83	398
34A	53	4	14	21	91	55	5	12	22	94
34B	124	13	35	69	241	128	15	36	71	250
35A	26	2	8	15	51	25	6	9	17	57
35B	42	4	14	23	82	47	5	9	24	85
36A	30	9	12	18	68	35	2	16	19	72
36B	73	13	22	47	155	76	9	21	48	154
37	29	3	15	24	70	32	2	9	25	68
38	108	11	24	37	180	108	17	22	38	186
39A	56	7	9	10	82	60	6	11	11	89
39B	340	31	84	122	578	350	45	78	124	596
40A	89	12	29	42	173	97	11	23	44	175
40B	32	6	3	22	62	35	4	8	23	70
41A	237	41	76	117	472	256	27	79	121	482
41B	80	9	16	36	141	86	10	20	37	153

**Projected Students by Grade Group:  
2010 through 2019**

Planning Unit	2010					2011				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
41C	82	6	22	50	160	87	13	18	51	169
42	93	3	16	28	139	94	5	7	29	135
43A	171	13	40	57	282	176	28	36	59	299
43B	279	40	88	165	572	295	34	91	168	588
44A	30	5	7	20	61	29	5	9	21	64
44B	172	34	51	99	357	183	30	68	106	386
44C	73	14	24	54	165	76	14	28	56	175
44D	10	1	6	17	33	12	1	4	18	35
44E	65	7	19	38	130	75	8	19	42	145
44F	1	0	0	0	1	0	1	0	0	1
44G	0	0	0	0	0	0	0	0	0	0
44H	56	7	9	12	83	67	10	13	16	106
44I	113	10	32	49	204	111	25	28	53	216
44J	82	18	38	68	207	79	19	38	71	206
45A	216	34	64	79	393	233	26	74	81	414
45B	127	13	38	62	240	123	22	32	63	240
45C	164	20	58	90	332	152	35	45	91	324
46A	102	25	30	65	223	104	17	39	66	227
46B	205	35	72	128	441	192	37	72	129	431
46C	67	12	33	29	141	73	8	31	30	143
46D	197	24	46	106	373	200	29	48	107	385
47A	366	51	71	73	562	379	43	96	75	592
47B	256	43	98	138	535	241	51	93	139	523
47C	216	50	56	102	425	229	27	77	104	437
48	373	66	99	85	623	373	60	110	86	629
49A	12	1	6	9	28	13	2	4	10	29
49B	39	7	6	7	59	43	4	10	8	65
50	104	23	36	49	212	101	21	42	50	214
<b>Total:</b>	13,066	1,806	3,623	6,251	24,746	13,556	1,992	3,719	6,482	25,749

**Projected Students by Grade Group:  
2010 through 2019**

Planning Unit	2012					2013				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	46	10	20	40	116	49	10	21	42	121
2A	73	16	20	54	163	76	16	22	56	170
2B	24	2	10	12	49	100	6	35	48	188
2C	32	4	13	14	63	35	5	14	15	70
3	250	40	78	178	546	260	41	81	183	565
4	89	13	29	91	222	107	14	34	100	256
5A	358	54	95	154	660	407	57	111	177	753
5B	12	3	6	14	34	14	3	6	15	39
5C	104	24	43	54	225	114	25	47	59	244
5D	41	10	39	56	145	51	10	42	61	164
5E	351	48	83	139	620	366	49	88	146	650
5F	116	21	50	133	319	129	22	54	139	343
6A	360	48	83	123	614	367	48	85	127	628
6B	392	48	107	169	715	427	51	118	186	782
6C	171	42	57	95	365	177	42	59	98	375
7	6	0	1	1	8	6	0	1	1	8
8A	159	22	48	59	287	162	22	48	60	292
8B	31	4	16	14	64	35	4	17	16	72
8C	86	16	21	31	152	88	16	21	32	157
9	93	22	15	47	177	95	22	16	48	180
10A	14	2	3	11	31	16	3	4	12	34
10B	83	6	28	49	167	85	7	29	50	170
10C	85	14	18	29	147	87	15	19	30	151
10D	69	5	23	23	121	71	6	24	24	124
11A	163	25	60	131	379	184	27	66	140	417
11B	87	15	28	60	188	89	15	28	61	194
11C	253	25	66	118	462	267	26	70	125	488
11D	126	25	31	76	258	129	25	32	77	262
12A	258	29	57	82	426	269	29	61	87	446
12B	0	0	0	0	0	0	0	0	0	0
13A	169	18	39	88	314	174	19	41	90	324
13B	72	9	16	44	141	76	10	18	46	149
13C	17	1	2	7	27	19	2	3	8	32
14A	39	3	7	17	66	41	4	8	18	70
14B	57	7	12	19	95	59	8	13	20	99
15A	121	14	38	29	203	123	15	39	30	207
15B	56	2	8	15	81	58	3	9	16	85
16	107	9	19	42	177	109	10	20	43	181
17A	33	5	18	37	94	37	6	20	40	102
17B	124	15	34	73	247	132	16	37	76	261
18	318	53	106	206	683	334	54	112	213	713
19	203	18	44	75	340	205	18	45	76	344
20A	327	42	75	150	594	338	43	78	155	614
20B	456	67	117	222	862	458	67	117	223	866
20C	93	11	21	43	168	95	12	22	44	172

**Projected Students by Grade Group:  
2010 through 2019**

Planning Unit	2012					2013				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
20D	39	6	11	20	76	44	6	12	22	83
21	99	10	18	43	170	101	11	19	44	174
22	52	6	16	24	98	54	7	17	25	102
23A	80	11	20	22	134	82	12	21	23	137
23B	159	27	33	77	295	161	27	34	78	299
23C	3	0	1	3	7	3	0	1	3	7
24A	0	0	0	0	1	0	0	0	0	1
24B	11	2	4	4	22	13	3	5	5	26
24C	26	1	5	6	39	29	2	6	7	43
24D	65	10	28	27	131	67	11	29	28	134
24E	58	9	15	28	111	60	10	16	29	114
24F	25	0	7	10	43	28	1	8	11	46
24G	44	4	15	27	90	46	5	16	28	94
25A	84	18	24	39	164	86	18	25	40	168
25B	13	2	6	4	25	20	2	8	7	37
26	260	29	51	95	435	263	29	52	96	439
27	45	4	11	26	86	47	5	12	27	90
28A	97	20	43	40	199	111	21	47	46	225
28B	22	3	9	19	54	29	4	11	22	65
28C	210	39	57	145	451	212	39	58	146	455
28D	226	36	56	125	443	228	36	57	126	447
28E	93	11	19	34	158	97	12	20	36	165
28F	24	0	3	5	33	27	1	4	6	37
29	174	27	61	84	346	176	27	62	85	350
30A	130	16	33	51	231	133	17	34	52	235
30B	36	5	6	13	61	39	6	7	14	65
31	141	25	32	56	255	144	25	33	58	260
32A	78	5	16	25	125	80	6	17	26	129
32B	118	20	27	27	192	120	20	28	28	196
33A	57	9	20	26	113	60	10	21	28	118
33B	232	37	54	85	408	236	37	56	87	417
34A	58	5	13	23	99	60	6	14	24	103
34B	131	16	38	72	256	133	16	38	73	260
35A	27	6	10	18	62	30	7	11	19	66
35B	50	5	10	25	90	52	6	11	26	94
36A	37	2	17	20	77	40	3	18	21	81
36B	79	9	22	49	160	81	10	23	50	163
37	34	2	10	26	73	37	3	11	27	77
38	111	18	23	40	192	113	18	24	41	195
39A	63	6	12	13	94	65	7	13	14	98
39B	355	45	80	126	606	360	45	81	129	615
40A	100	11	24	45	181	106	12	26	48	192
40B	38	4	9	24	75	40	5	10	25	79
41A	272	28	86	128	514	291	29	92	137	550
41B	88	11	21	39	159	90	11	22	40	163

**Projected Students by Grade Group:  
2010 through 2019**

Planning Unit	2012					2013				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
41C	90	14	20	52	176	95	14	21	55	185
42	96	5	8	30	140	98	6	9	31	144
43A	183	28	39	63	312	200	29	45	71	344
43B	305	34	96	173	609	322	35	101	181	641
44A	34	6	12	23	75	50	7	17	31	104
44B	203	31	78	115	427	225	32	85	126	468
44C	83	14	32	60	189	91	15	34	63	204
44D	15	1	5	19	41	17	2	6	20	45
44E	86	9	24	47	166	98	10	28	53	188
44F	0	1	0	0	1	0	1	0	0	1
44G	0	0	0	0	0	8	0	3	3	14
44H	79	10	18	22	130	99	12	25	31	166
44I	120	25	32	58	235	130	26	35	62	253
44J	85	19	41	73	219	91	20	43	76	230
45A	250	27	82	89	449	270	28	88	98	484
45B	125	23	33	64	246	131	23	35	67	256
45C	155	36	46	92	329	157	36	47	93	333
46A	107	18	40	68	233	109	18	41	69	236
46B	195	38	73	131	436	197	38	74	132	440
46C	76	8	32	31	148	78	9	33	32	152
46D	203	30	49	108	390	205	30	50	109	394
47A	382	43	98	76	598	384	43	98	77	602
47B	243	51	94	140	529	245	51	95	141	532
47C	231	28	78	105	442	233	28	79	106	446
48	376	60	112	87	634	378	60	112	88	638
49A	19	3	7	13	41	29	3	10	18	60
49B	46	4	11	10	71	48	5	12	11	75
50	104	22	43	51	220	106	22	44	52	224
<b>Total:</b>	14,157	2,021	3,996	6,760	26,935	14,902	2,067	4,238	7,110	28,318



**Projected Students by Grade Group:  
2010 through 2019**

Planning Unit	2014					2015				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	50	10	21	42	123	52	10	21	43	127
2A	87	16	23	62	188	106	20	24	70	219
2B	247	3	49	127	426	414	42	61	196	713
2C	47	4	16	22	89	67	9	17	30	124
3	278	41	83	192	594	300	46	85	202	632
4	128	14	37	111	290	151	19	38	120	328
5A	464	56	116	208	844	517	68	120	230	936
5B	25	2	7	21	55	44	7	9	29	89
5C	124	25	48	64	260	133	27	48	68	275
5D	64	10	44	68	185	80	13	45	74	212
5E	390	48	90	159	688	412	53	92	168	726
5F	144	22	55	147	368	158	25	56	153	392
6A	370	48	86	128	632	371	48	86	128	633
6B	472	50	123	210	854	517	60	126	228	931
6C	187	42	60	103	391	195	44	60	107	406
7	6	0	1	1	8	6	0	1	1	8
8A	163	22	48	60	293	163	22	49	60	294
8B	37	4	17	17	75	38	4	17	18	77
8C	89	16	21	32	158	92	16	22	34	164
9	95	22	16	48	181	95	22	16	48	181
10A	24	2	5	16	46	34	5	5	20	64
10B	85	7	29	50	171	85	7	29	50	171
10C	87	15	19	30	151	87	15	19	30	151
10D	71	6	24	24	125	71	6	24	24	125
11A	209	26	69	154	458	234	32	71	164	500
11B	91	15	29	62	197	93	15	29	63	199
11C	283	26	72	133	514	298	29	73	139	539
11D	129	25	32	77	262	129	25	32	77	262
12A	287	29	62	97	475	297	31	63	101	493
12B	0	0	0	0	0	0	0	0	0	0
13A	178	19	41	92	330	181	19	41	94	335
13B	81	10	18	49	158	88	11	19	51	168
13C	19	2	3	8	32	20	2	3	8	33
14A	41	4	8	18	70	41	4	8	18	70
14B	59	8	13	20	99	59	8	13	20	99
15A	123	15	39	30	207	123	15	39	30	207
15B	58	3	9	16	85	58	3	9	16	85
16	109	10	20	43	182	109	10	20	43	182
17A	40	6	20	41	107	42	6	20	42	111
17B	140	16	38	81	274	148	18	38	84	288
18	356	54	114	225	749	379	59	115	235	788
19	207	18	45	77	346	212	19	46	79	355
20A	346	43	79	160	628	356	45	80	164	645
20B	459	67	117	223	866	463	68	118	225	873
20C	96	12	22	44	173	96	12	22	44	174

**Projected Students by Grade Group:  
2010 through 2019**

Planning Unit	2014					2015				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
20D	47	6	12	23	88	56	8	13	27	104
21	101	11	19	44	174	101	11	19	44	174
22	54	7	17	25	102	54	7	17	25	102
23A	84	12	21	24	141	86	12	21	25	145
23B	161	27	34	78	299	161	27	34	78	299
23C	3	0	1	3	7	3	0	1	3	7
24A	0	0	0	0	1	0	0	0	0	1
24B	13	3	5	5	26	13	3	5	5	26
24C	29	2	6	7	44	29	2	6	7	44
24D	67	11	29	28	135	67	11	29	28	135
24E	60	10	16	29	115	60	10	16	29	115
24F	28	1	8	11	47	28	1	8	11	47
24G	46	5	16	28	95	46	5	16	28	95
25A	86	18	25	40	168	86	18	25	40	168
25B	27	2	9	11	49	31	3	9	13	55
26	263	29	52	96	439	263	29	52	96	439
27	47	5	12	27	90	47	5	12	27	90
28A	124	20	49	54	247	137	23	49	59	268
28B	36	4	12	26	78	43	5	12	29	90
28C	214	39	58	147	458	219	40	58	149	467
28D	228	36	57	126	447	228	36	57	126	447
28E	99	12	21	37	169	102	12	21	39	173
28F	27	1	4	6	38	27	1	4	6	38
29	176	27	62	85	350	176	27	62	85	350
30A	133	17	34	52	235	133	17	34	52	235
30B	39	6	7	14	65	39	6	7	14	65
31	146	25	33	58	262	147	25	33	59	264
32A	80	6	17	26	129	80	6	17	26	129
32B	120	20	28	28	196	120	20	28	28	196
33A	61	10	21	28	121	63	10	22	29	124
33B	240	37	56	89	423	242	37	56	90	426
34A	60	6	14	24	103	60	6	14	24	103
34B	133	16	38	73	260	133	16	38	73	260
35A	30	7	11	19	66	30	7	11	19	66
35B	52	6	11	26	94	52	6	11	26	94
36A	40	3	18	21	81	40	3	18	21	81
36B	81	10	23	50	164	81	10	23	50	164
37	37	3	11	27	77	37	3	11	27	77
38	115	18	24	42	199	118	18	24	43	203
39A	66	7	13	14	100	67	7	13	15	102
39B	363	45	82	130	621	366	46	82	132	626
40A	116	12	27	53	209	125	14	28	57	223
40B	47	4	11	29	92	54	6	11	32	103
41A	321	28	95	153	598	356	37	98	168	659
41B	98	10	23	44	175	113	14	24	50	200

**Projected Students by Grade Group:  
2010 through 2019**

Planning Unit	2014					2015				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
41C	106	14	22	61	202	123	18	24	68	232
42	99	6	9	31	144	99	6	9	31	144
43A	230	29	47	87	393	259	35	50	99	443
43B	356	35	105	200	695	397	44	108	216	765
44A	86	6	20	50	161	121	14	23	65	223
44B	250	31	87	139	508	278	38	89	151	557
44C	99	15	35	68	217	105	16	35	70	227
44D	17	2	6	20	45	24	3	7	23	56
44E	117	9	30	63	220	141	15	32	73	261
44F	5	1	1	3	9	17	4	2	8	30
44G	24	0	4	12	41	42	4	6	20	72
44H	124	11	27	45	207	154	18	29	57	258
44I	148	25	37	72	282	166	30	38	79	314
44J	99	19	44	81	244	108	22	45	84	259
45A	292	27	91	110	520	311	32	92	118	554
45B	137	23	36	71	266	143	24	36	73	276
45C	157	36	47	93	333	157	36	47	93	333
46A	109	18	41	69	237	109	18	41	69	237
46B	197	38	74	132	440	197	38	74	132	440
46C	78	9	33	32	152	78	9	33	32	152
46D	205	30	50	109	394	205	30	50	109	394
47A	384	43	98	77	602	384	43	98	77	602
47B	246	51	95	141	533	246	51	95	141	533
47C	233	28	79	106	446	233	28	79	106	446
48	378	60	112	88	638	378	60	112	88	638
49A	44	3	11	26	84	62	7	13	34	116
49B	52	4	12	13	81	59	6	13	16	94
50	106	22	44	52	224	106	22	44	52	224
<b>Total:</b>	15,817	2,047	4,326	7,605	29,796	16,834	2,284	4,398	8,027	31,543

**Projected Students by Grade Group:  
2010 through 2019**

Planning Unit	2016					2017				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	54	10	21	44	130	58	11	23	45	138
2A	135	24	31	82	271	177	30	46	94	348
2B	600	67	104	274	1,046	790	96	173	330	1,389
2C	94	13	23	41	171	124	17	34	50	225
3	325	49	90	212	677	353	54	100	220	727
4	175	22	44	131	372	203	27	54	139	423
5A	570	75	132	252	1,030	602	80	144	262	1,088
5B	66	10	14	38	128	87	13	21	44	165
5C	142	28	50	71	291	150	29	53	74	307
5D	95	15	48	80	238	109	18	53	84	264
5E	432	56	97	177	762	451	59	103	182	796
5F	173	27	60	159	420	187	29	65	163	445
6A	371	48	86	128	633	371	48	86	128	633
6B	563	66	136	248	1,013	607	73	152	261	1,093
6C	204	45	62	110	421	211	46	65	112	434
7	6	0	1	1	8	6	0	1	1	8
8A	165	22	49	61	296	165	22	49	61	297
8B	41	5	18	19	82	44	5	19	20	88
8C	98	17	23	36	173	104	18	25	38	185
9	95	22	16	48	181	95	22	16	48	181
10A	46	6	8	25	85	58	8	13	28	107
10B	85	7	29	50	171	85	7	29	50	171
10C	87	15	19	30	151	87	15	19	30	151
10D	71	6	24	24	125	71	6	24	24	125
11A	259	35	76	175	545	284	39	85	182	591
11B	95	15	29	63	203	96	16	30	64	206
11C	313	31	76	146	566	325	33	81	149	589
11D	129	25	32	77	262	129	25	32	77	262
12A	303	32	65	103	503	303	32	65	103	503
12B	0	0	0	0	0	0	0	0	0	0
13A	184	20	42	95	341	184	20	42	95	341
13B	96	12	20	55	183	105	13	24	57	199
13C	20	2	3	8	33	20	2	3	8	33
14A	41	4	8	18	70	41	4	8	18	70
14B	59	8	13	20	99	59	8	13	20	99
15A	123	15	39	30	207	123	15	39	30	207
15B	58	3	9	16	85	58	3	9	16	85
16	109	10	20	43	182	109	10	20	43	182
17A	45	7	21	43	115	47	7	22	44	119
17B	153	18	39	86	297	155	19	40	87	300
18	404	63	121	245	833	418	65	126	249	858
19	226	21	49	85	380	240	23	54	89	405
20A	369	47	82	169	668	381	49	87	173	689
20B	467	68	119	227	880	470	69	120	228	887
20C	97	12	22	45	176	98	12	22	45	177

**Projected Students by Grade Group:  
2010 through 2019**

Planning Unit	2016					2017				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
20D	67	10	16	32	125	82	12	21	36	151
21	101	11	19	44	174	101	11	19	44	174
22	54	7	17	25	102	54	7	17	25	102
23A	91	13	22	27	154	96	13	24	29	162
23B	161	27	34	78	299	161	27	34	78	299
23C	3	0	1	3	7	3	0	1	3	7
24A	0	0	0	0	1	0	0	0	0	1
24B	13	3	5	5	26	13	3	5	5	26
24C	29	2	6	7	44	29	2	6	7	44
24D	67	11	29	28	135	67	11	29	28	135
24E	60	10	16	29	115	60	10	16	29	115
24F	28	1	8	11	47	28	1	8	11	47
24G	46	5	16	28	95	46	5	16	28	95
25A	86	18	25	40	168	86	18	25	40	168
25B	31	3	9	13	55	31	3	9	13	55
26	263	29	52	96	439	263	29	52	96	439
27	47	5	12	27	90	47	5	12	27	90
28A	149	25	52	64	291	163	27	57	68	315
28B	50	6	14	31	101	52	6	15	32	106
28C	226	41	60	152	479	232	42	62	154	490
28D	228	36	57	126	447	228	36	57	126	447
28E	105	13	21	40	178	106	13	22	40	180
28F	27	1	4	6	38	27	1	4	6	38
29	176	27	62	85	350	176	27	62	85	350
30A	133	17	34	52	235	133	17	34	52	235
30B	39	6	7	14	65	39	6	7	14	65
31	148	25	34	59	266	149	25	34	59	268
32A	80	6	17	26	129	80	6	17	26	129
32B	120	20	28	28	196	120	20	28	28	196
33A	65	10	22	30	128	67	11	23	31	132
33B	243	38	57	91	428	243	38	57	91	428
34A	60	6	14	24	103	60	6	14	24	103
34B	133	16	38	73	260	133	16	38	73	260
35A	30	7	11	19	66	30	7	11	19	66
35B	52	6	11	26	94	52	6	11	26	94
36A	40	3	18	21	81	40	3	18	21	81
36B	81	10	23	50	164	81	10	23	50	164
37	37	3	11	27	77	37	3	11	27	77
38	121	19	25	44	208	124	19	26	45	214
39A	69	7	14	16	106	72	8	15	17	111
39B	368	46	82	132	629	368	46	82	132	629
40A	134	15	30	60	239	138	15	31	62	246
40B	61	7	13	35	115	67	8	15	37	126
41A	398	42	107	186	733	446	50	125	200	819
41B	134	17	29	59	239	165	21	40	68	294

**Projected Students by Grade Group:  
2010 through 2019**

Planning Unit	2016					2017				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
41C	146	21	29	77	273	170	24	38	85	317
42	99	6	9	31	144	99	6	9	31	144
43A	291	40	57	112	500	323	44	69	122	558
43B	444	51	119	236	849	493	58	136	251	938
44A	158	19	31	80	288	194	25	44	91	353
44B	309	42	96	164	611	339	47	107	172	666
44C	114	17	38	74	242	123	19	41	76	259
44D	36	5	9	28	77	50	7	14	32	103
44E	169	19	38	85	310	198	23	48	93	363
44F	33	6	5	14	59	50	8	11	19	89
44G	72	8	12	32	124	105	13	25	42	185
44H	188	23	37	71	318	225	28	51	82	385
44I	185	32	43	87	348	204	35	49	93	382
44J	119	23	47	89	277	128	24	50	92	295
45A	329	34	96	126	586	347	37	103	131	618
45B	148	25	37	75	285	150	25	38	76	289
45C	157	36	47	93	333	157	36	47	93	333
46A	109	18	41	69	237	109	18	41	69	237
46B	197	38	74	132	440	197	38	74	132	440
46C	78	9	33	32	152	78	9	33	32	152
46D	205	30	50	109	394	205	30	50	109	394
47A	384	43	98	77	602	384	43	98	77	602
47B	246	51	95	141	533	246	51	95	141	533
47C	233	28	79	106	446	233	28	79	106	446
48	378	60	112	88	638	378	60	112	88	638
49A	84	10	18	43	156	108	14	26	50	198
49B	71	8	16	21	114	87	10	21	25	144
50	106	22	44	52	224	106	22	44	52	224
<b>Total:</b>	17,977	2,437	4,664	8,504	33,583	19,117	2,611	5,078	8,841	35,646



**Projected Students by Grade Group:  
2010 through 2019**

Planning Unit	2018					2019				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	64	12	24	47	148	71	13	27	50	161
2A	234	39	62	114	448	298	48	81	140	567
2B	1,016	129	236	410	1,791	1,263	164	310	510	2,247
2C	160	23	44	63	290	199	28	56	79	361
3	383	58	109	231	780	414	62	118	243	839
4	228	30	61	147	466	252	34	68	157	511
5A	636	85	153	274	1,148	672	90	164	288	1,214
5B	114	17	29	54	213	140	21	37	64	261
5C	160	31	56	77	324	170	32	59	81	343
5D	125	20	58	90	292	141	22	62	97	322
5E	465	61	107	187	821	478	63	111	192	843
5F	203	32	69	169	473	219	34	74	175	503
6A	371	48	86	128	633	371	48	86	128	633
6B	658	80	167	279	1,183	711	88	183	300	1,282
6C	218	47	67	115	446	224	48	68	117	457
7	6	0	1	1	8	6	0	1	1	8
8A	166	22	49	61	299	166	22	49	62	300
8B	48	6	20	21	95	52	6	21	23	103
8C	113	20	28	41	201	125	21	31	46	223
9	95	22	16	48	181	95	22	16	48	181
10A	73	10	17	34	133	87	12	21	39	160
10B	85	7	29	50	171	85	7	29	50	171
10C	87	15	19	30	151	87	15	19	30	151
10D	71	6	24	24	125	71	6	24	24	125
11A	313	43	93	192	642	340	47	102	203	693
11B	98	16	30	65	209	100	16	31	65	213
11C	334	35	83	153	605	342	36	86	156	620
11D	129	25	32	77	262	129	25	32	77	262
12A	303	32	65	103	503	303	32	65	103	503
12B	0	0	0	0	0	0	0	0	0	0
13A	184	20	42	95	341	184	20	42	95	341
13B	115	15	26	61	217	125	16	29	65	235
13C	20	2	3	8	33	20	2	3	8	33
14A	41	4	8	18	70	41	4	8	18	70
14B	59	8	13	20	99	59	8	13	20	99
15A	123	15	39	30	207	123	15	39	30	207
15B	58	3	9	16	85	58	3	9	16	85
16	109	10	20	43	182	109	10	20	43	182
17A	50	7	22	45	124	50	7	22	45	124
17B	157	19	40	87	303	159	19	41	88	307
18	435	67	131	255	888	452	70	136	262	919
19	255	25	58	94	432	270	27	63	100	461
20A	397	51	91	178	718	414	54	97	186	750
20B	472	69	121	228	890	474	69	121	229	893
20C	98	12	22	45	177	98	12	23	45	178

**Projected Students by Grade Group:  
2010 through 2019**

Planning Unit	2018					2019				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
20D	97	14	25	42	178	113	16	30	48	208
21	101	11	19	44	174	101	11	19	44	174
22	54	7	17	25	102	54	7	17	25	102
23A	101	14	26	30	172	107	15	27	33	181
23B	161	27	34	78	299	161	27	34	78	299
23C	3	0	1	3	7	3	0	1	3	7
24A	0	0	0	0	1	0	0	0	0	1
24B	13	3	5	5	26	13	3	5	5	26
24C	29	2	6	7	44	29	2	6	7	44
24D	67	11	29	28	135	67	11	29	28	135
24E	60	10	16	29	115	60	10	16	29	115
24F	28	1	8	11	47	28	1	8	11	47
24G	46	5	16	28	95	46	5	16	28	95
25A	86	18	25	40	168	86	18	25	40	168
25B	31	3	9	13	55	31	3	9	13	55
26	263	29	52	96	439	263	29	52	96	439
27	47	5	12	27	90	47	5	12	27	90
28A	179	30	62	74	344	196	32	67	81	376
28B	52	6	15	32	106	52	6	15	32	106
28C	239	43	64	156	502	239	43	64	156	502
28D	228	36	57	126	447	228	36	57	126	447
28E	106	13	22	40	181	106	13	22	40	181
28F	27	1	4	6	38	27	1	4	6	38
29	176	27	62	85	350	176	27	62	85	350
30A	133	17	34	52	235	133	17	34	52	235
30B	39	6	7	14	65	39	6	7	14	65
31	150	26	34	60	270	151	26	35	60	272
32A	80	6	17	26	129	80	6	17	26	129
32B	120	20	28	28	196	120	20	28	28	196
33A	68	11	23	31	134	68	11	23	31	134
33B	243	38	57	91	428	243	38	57	91	428
34A	60	6	14	24	103	60	6	14	24	103
34B	133	16	38	73	260	133	16	38	73	260
35A	30	7	11	19	66	30	7	11	19	66
35B	52	6	11	26	94	52	6	11	26	94
36A	40	3	18	21	81	40	3	18	21	81
36B	81	10	23	50	164	81	10	23	50	164
37	37	3	11	27	77	37	3	11	27	77
38	127	20	27	46	220	131	20	28	47	226
39A	76	8	16	18	118	81	9	17	20	126
39B	368	46	82	132	629	368	46	82	132	629
40A	143	16	33	63	255	148	17	34	65	264
40B	75	9	17	39	141	83	10	20	43	156
41A	501	58	140	219	918	559	66	157	242	1,024
41B	200	27	50	81	357	237	32	61	96	426

**Projected Students by Grade Group:  
2010 through 2019**

Planning Unit	2018					2019				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
41C	200	29	46	95	370	231	33	55	108	428
42	99	6	9	31	144	99	6	9	31	144
43A	356	49	78	134	617	392	54	89	148	684
43B	550	67	152	271	1,040	611	75	171	296	1,152
44A	224	29	53	101	407	255	33	62	114	463
44B	373	52	117	184	725	406	56	127	198	787
44C	132	20	43	80	275	142	21	46	84	293
44D	66	9	19	38	132	82	11	24	44	162
44E	233	28	58	106	425	271	33	70	121	495
44F	72	12	18	27	128	94	15	24	36	169
44G	142	19	35	55	251	180	24	46	71	321
44H	270	35	63	98	466	316	41	77	117	551
44I	225	38	55	100	420	247	41	62	109	460
44J	140	26	54	96	315	150	28	57	100	335
45A	366	40	108	138	653	387	43	114	146	690
45B	150	25	38	76	289	150	25	38	76	289
45C	157	36	47	93	333	157	36	47	93	333
46A	109	18	41	69	237	109	18	41	69	237
46B	197	38	74	132	440	197	38	74	132	440
46C	78	9	33	32	152	78	9	33	32	152
46D	205	30	50	109	394	205	30	50	109	394
47A	384	43	98	77	602	384	43	98	77	602
47B	246	51	95	141	533	246	51	95	141	533
47C	233	28	79	106	446	233	28	79	106	446
48	378	60	112	88	638	378	60	112	88	638
49A	136	18	34	60	248	168	22	44	73	306
49B	105	13	27	32	177	124	15	32	39	211
50	106	22	44	52	224	106	22	44	52	224
<b>Total:</b>	<b>20,407</b>	<b>2,802</b>	<b>5,438</b>	<b>9,297</b>	<b>37,944</b>	<b>21,750</b>	<b>2,989</b>	<b>5,840</b>	<b>9,839</b>	<b>40,418</b>



# 6

## Elementary School Planning

### Transfers

The data that PASA generates for long range planning purposes is the projected number of students living in any given planning unit, by year. The transfers that are occurring between campuses are not included in these projections. Transfers are an additional layer of data that should be analyzed with the geo-coded student population in order to derive an accurate number of students in attendance at each school over the short term; however, PASA does not use these transfers in long range facilities plans, due to the fact that the transfer patterns in any district can change markedly over a short period of time. The first table in this chapter is a matrix of all transfers occurring between Elementary Schools and shows that 1,266 students currently transfer at the elementary level. For this purpose, transfers are defined as any student attending a school other than his/her school of residence; these transfers could be due to special program participation or voluntary transfer requests.

The first map shows the projected future student population, based on the 2010-11 Elementary School attendance zones. These maps show how many students are projected to live in these attendance zones in Fall 2010, 2014, and 2019, and illustrate clearly the need for multiple new Elementary Schools in the next ten years. Overall, the District is projected to have over 21,600 Elementary students by 2019. With a combined capacity of the current schools of 14,060, this leaves an excess of over 7,600 students for whom additional facilities will be needed.

### Long Range Planning

This long range plan outlines the need for the following new schools and their approximate locations:

	<u>Year</u>	<u>Location</u>
Step 1	2012	Northeast – McNeil/Frost
Step 2	2014	Central – Hutchison/Meyer/Thomas area
Step 3	2015	Southwest – Meyer/Beasley area Northwest – Huggins area
Step 4	2016	South – Thomas/Meyer area
Step 5	2017	Northwest – Huggins area Southeast – Thomas/Velasquez area
Step 6	2018	North – Huggins area

## Changes from Last Year's Plan

In general, the changes in the District's needs for future facilities has shifted only slightly since last year's study, even in the midst of the recession and economic downturn facing the nation as a whole. The timing of some of the new schools has changed slightly, largely resulting from a domino effect created by the inability of the District to purchase land in the Brazos Town Center development at a reasonable cost. The need to provide capacity relief for Hutchison and other schools in the area is still a priority in the next 4 years or so, and this year's Long Range Plan suggests providing that relief by locating a school just south of Hwy 59 in a more residential area that can still draw students from portions of Meyer and Hutchison north of Hwy 59. The necessitated change in catchment areas creates a domino effect on the timing of all other future schools south of Hwy 59.

The most recent information available this year on the future development potential in the far northwest of the District suggests that the current Huggins attendance zone could be home to almost 2,500 Elementary students by 2019. Thus, three additional Elementary schools are likely to be needed in the area currently defined as the Huggins attendance zone over the next ten years. The first school is projected to be needed by about 2015, but the specific details of locations and catchment areas for any of these schools are still likely to change, as issues around transportation access to Firethorne and other future developments north of Cross Creek are worked out.

When planning for the projected growth south of Hwy 59, it is important to consider long-term growth potential in order to provide the most stable situation possible for students. For example, the new Elementary proposed for 2014 could provide some short term relief for Thomas, but the District should be cautioned against zoning too many students into this school initially. For example, PU 44B (Summer Lakes, River's Run at the Brazos, River's Mist) is a rapidly growing area that, if moved into the 2014 school, would likely need to be moved out again within a few years. Likewise, the 2016 school needed to relieve Thomas should be located **south** of Thomas in order to "carve out" more students from Thomas, without moving the same students previously moved in 2014.

It is important to keep in mind that PASA intentionally makes very conservative projections whenever economic uncertainty is on the horizon or a particular area is struggling with hindrances to residential development. This is particularly evident this year in the far northwestern part of the District (Cross Creek, Firethorne, Fulshear Crossing, Tamarron Lakes, etc.) and the southeastern area (Williams/Thomas attendance zones); if any of these developments move faster or expand beyond the very conservative projections included here, it is quite likely that additional Elementary Schools could be needed in either or both of these areas. However, the current uncertainty of the housing market could result in the postponed need for new schools as well (for example, the 2015 Elementary School projected to relieve Huggins).

The following factors were emphasized in the design of this Long Range Plan. Stability of students was the primary focus – the location of each new school and catchment area was designed with the ten-year goal for Elementary attendance zones in mind. By taking this

approach, no student would be moved twice within 4-5 years. Secondly, it is important that Elementary School sites are chosen within or adjacent to subdivisions, in order to promote the neighborhood atmosphere of the school. This Long Range Plan suggests possible areas for the new Elementary Schools where there are subdivisions of substantial size that will develop predictably during the time period that a new school is needed.



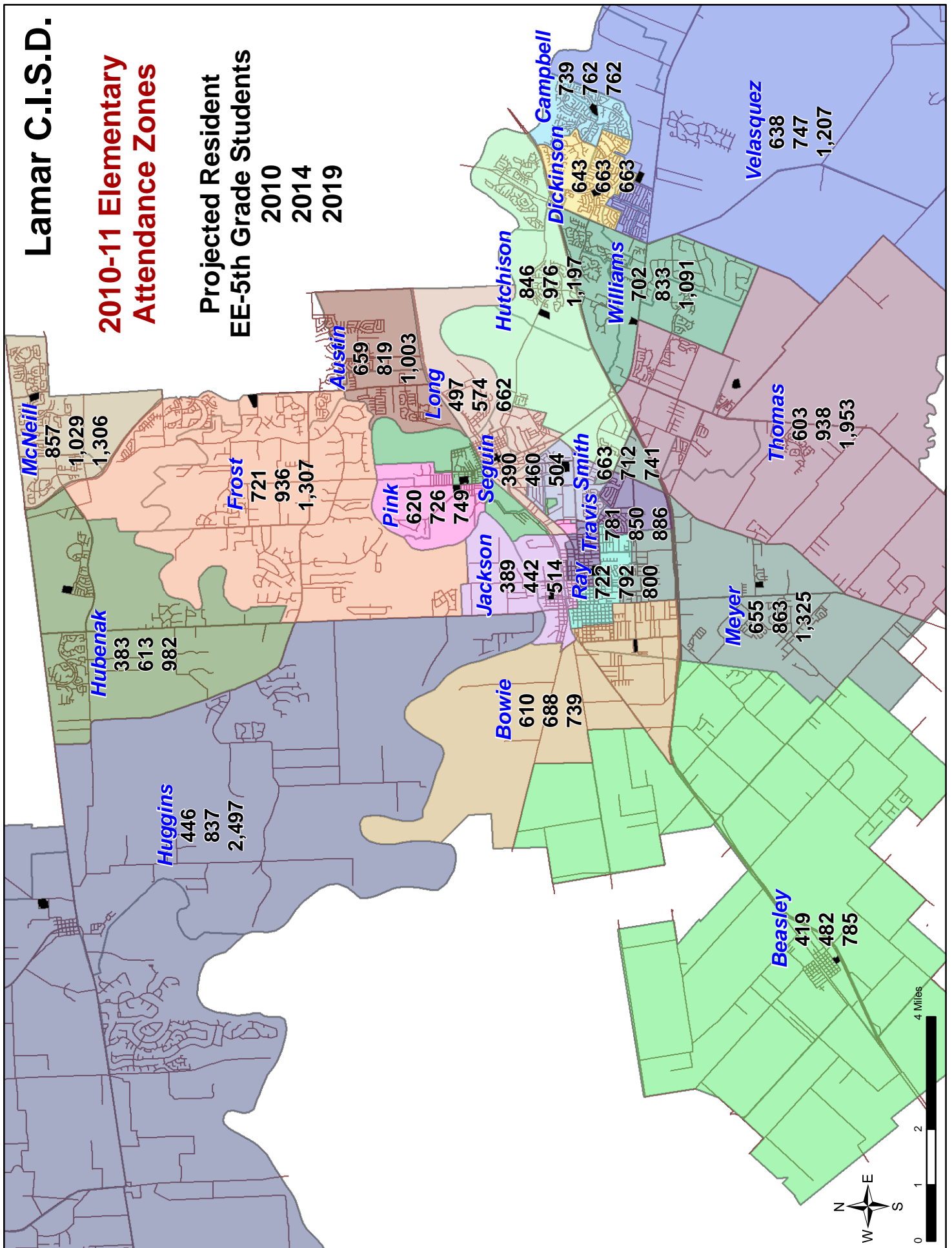


	Transferring Into:												Total	Net Transfers
	112	116	109	117	107	125	108	122	111	005	Comm. Ctr.			
	Meyer	Pink	Ray	Seguin	Smith	Thomas	Travis	Velasquez	Williams	005	Comm. Ctr.			
	Transferring From:													
Austin	1	1	1	0	1	4	1	2	1	0	0		48	19
Beasley	11	4	4	0	0	0	5	0	0	0	0		55	-43
Bowie	4	3	17	0	3	1	4	2	2	1	0		50	113
Campbell	0	0	2	0	0	2	0	5	0	0	0		23	9
Dickinson	0	0	0	0	2	0	0	9	3	0	0		41	-23
Frost	1	0	6	0	1	0	1	0	1	0	0		48	-9
Hubenak	0	0	1	0	0	0	0	0	0	0	0		17	22
Huggins	0	0	0	0	0	0	0	1	0	0	0		24	9
Hutchinson	2	0	0	0	16	1	1	3	5	1	0		38	-2
Jackson	3	0	4	1	3	0	8	0	0	1	0		29	8
Long	3	8	3	1	29	1	5	3	0	0	0		63	38
McNeil	0	0	0	0	1	0	0	0	0	0	0		17	-4
Meyer		0	11	0	10	0	8	2	1	0	0		131	-78
Pink	6		2	6	8	0	1	8	0	0	0		50	69
Ray	8	3		4	16	4	9	0	0	0	0		59	56
Seguin	1	76	9		5	0	2	0	0	0	0		114	-99
Smith	4	5	15	1		0	10	6	2	0	0		77	61
Thomas	2	1	5	1	6		0	0	7	0	0		49	10
Travis	0	2	22	1	8	2		0	2	0	0		60	2
Velasquez	1	3	0	0	17	8	2		10	1	0		58	12
Williams	0	6	1	0	7	30	1	18		0	0		75	-38
Unknown	6	7	12	0	5	6	4	11	3	4	0		140	--
<b>Total</b>	<b>53</b>	<b>119</b>	<b>115</b>	<b>15</b>	<b>138</b>	<b>59</b>	<b>62</b>	<b>70</b>	<b>37</b>	<b>8</b>	<b>8</b>		<b>1,266</b>	<b>--</b>

# Lamar C.I.S.D.

## 2010-11 Elementary Attendance Zones

Projected Resident  
EE-5th Grade Students  
2010  
2014  
2019



**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**2010-11 Attendance Zones**

	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
<b>Austin Elementary</b>										
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720	720	720
<i>Students Projected</i>	659	700	728	770	819	867	915	945	976	1,003
<i>Percent Utilization</i>	92%	97%	101%	107%	114%	120%	127%	131%	136%	139%
<i>Student Margin</i>	61	20	-8	-50	-99	-147	-195	-225	-256	-283
<b>Beasley Elementary</b>										
<i>Practical Capacity</i>	370	370	370	370	370	370	370	370	370	370
<i>Students Projected</i>	419	432	446	460	482	517	569	630	705	785
<i>Percent Utilization</i>	113%	117%	121%	124%	130%	140%	154%	170%	191%	212%
<i>Student Margin</i>	-49	-62	-76	-90	-112	-147	-199	-260	-335	-415
<b>Bowie Elementary</b>										
<i>Practical Capacity</i>	640	640	640	640	640	640	640	640	640	640
<i>Students Projected</i>	610	636	658	680	688	696	706	715	726	739
<i>Percent Utilization</i>	95%	99%	103%	106%	108%	109%	110%	112%	113%	115%
<i>Student Margin</i>	30	4	-18	-40	-48	-56	-66	-75	-86	-99
<b>Campbell Elementary</b>										
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720	720	720
<i>Students Projected</i>	739	752	758	762	762	762	762	762	762	762
<i>Percent Utilization</i>	103%	104%	105%	106%	106%	106%	106%	106%	106%	106%
<i>Student Margin</i>	-19	-32	-38	-42	-42	-42	-42	-42	-42	-42
<b>Dickinson Elementary</b>										
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	643	644	654	662	663	663	663	663	663	663
<i>Percent Utilization</i>	86%	86%	87%	88%	88%	88%	88%	88%	88%	88%
<i>Student Margin</i>	107	106	96	88	87	87	87	87	87	87
<b>Frost Elementary</b>										
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720	720	720
<i>Students Projected</i>	721	748	797	859	936	1,013	1,088	1,160	1,235	1,307
<i>Percent Utilization</i>	100%	104%	111%	119%	130%	141%	151%	161%	172%	182%
<i>Student Margin</i>	-1	-28	-77	-139	-216	-293	-368	-440	-515	-587
<b>Hubenak Elementary</b>										
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	383	413	474	535	613	694	778	839	910	982
<i>Percent Utilization</i>	51%	55%	63%	71%	82%	93%	104%	112%	121%	131%
<i>Student Margin</i>	367	337	276	215	137	56	-28	-89	-160	-232
<b>Huggins Elementary</b>										
<i>Practical Capacity</i>	650	650	650	650	650	650	650	650	650	650
<i>Students Projected</i>	446	461	514	627	837	1,090	1,383	1,705	2,085	2,497
<i>Percent Utilization</i>	69%	71%	79%	96%	129%	168%	213%	262%	321%	384%
<i>Student Margin</i>	204	189	136	23	-187	-440	-733	-1,055	-1,435	-1,847
<b>Hutchison Elementary</b>										
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	846	889	919	951	976	1,012	1,052	1,096	1,145	1,197
<i>Percent Utilization</i>	113%	119%	123%	127%	130%	135%	140%	146%	153%	160%
<i>Student Margin</i>	-96	-139	-169	-201	-226	-262	-302	-346	-395	-447

**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**2010-11 Attendance Zones**

	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
<b>Jackson Elementary</b>										
<i>Practical Capacity</i>	520	520	520	520	520	520	520	520	520	520
<i>Students Projected</i>	389	397	417	432	442	454	468	481	498	514
<i>Percent Utilization</i>	75%	76%	80%	83%	85%	87%	90%	93%	96%	99%
<i>Student Margin</i>	131	123	103	88	78	66	52	39	22	6
<b>Jane Long Elementary</b>										
<i>Practical Capacity</i>	740	740	740	740	740	740	740	740	740	740
<i>Students Projected</i>	497	539	556	569	574	581	601	621	641	662
<i>Percent Utilization</i>	67%	73%	75%	77%	78%	79%	81%	84%	87%	89%
<i>Student Margin</i>	243	201	184	171	166	159	139	119	99	78
<b>McNeill Elementary</b>										
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	857	892	923	971	1,029	1,083	1,138	1,189	1,247	1,306
<i>Percent Utilization</i>	114%	119%	123%	129%	137%	144%	152%	159%	166%	174%
<i>Student Margin</i>	-107	-142	-173	-221	-279	-333	-388	-439	-497	-556
<b>Meyer Elementary</b>										
<i>Practical Capacity</i>	640	640	640	640	640	640	640	640	640	640
<i>Students Projected</i>	655	693	727	783	863	948	1,043	1,132	1,226	1,325
<i>Percent Utilization</i>	102%	108%	114%	122%	135%	148%	163%	177%	192%	207%
<i>Student Margin</i>	-15	-53	-87	-143	-223	-308	-403	-492	-586	-685
<b>Pink Elementary</b>										
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720	720	720
<i>Students Projected</i>	620	661	680	704	726	740	749	749	749	749
<i>Percent Utilization</i>	86%	92%	94%	98%	101%	103%	104%	104%	104%	104%
<i>Student Margin</i>	100	59	40	16	-6	-20	-29	-29	-29	-29
<b>Ray Elementary</b>										
<i>Practical Capacity</i>	640	640	640	640	640	640	640	640	640	640
<i>Students Projected</i>	722	745	769	786	792	795	797	798	799	800
<i>Percent Utilization</i>	113%	116%	120%	123%	124%	124%	125%	125%	125%	125%
<i>Student Margin</i>	-82	-105	-129	-146	-152	-155	-157	-158	-159	-160
<b>Seguin Elementary</b>										
<i>Practical Capacity</i>	460	460	460	460	460	460	460	460	460	460
<i>Students Projected</i>	390	423	441	455	460	467	475	484	494	504
<i>Percent Utilization</i>	85%	92%	96%	99%	100%	102%	103%	105%	107%	110%
<i>Student Margin</i>	70	37	19	5	0	-7	-15	-24	-34	-44
<b>Smith Elementary</b>										
<i>Practical Capacity</i>	600	600	600	600	600	600	600	600	600	600
<i>Students Projected</i>	663	669	687	703	712	721	728	734	741	741
<i>Percent Utilization</i>	111%	112%	115%	117%	119%	120%	121%	122%	124%	124%
<i>Student Margin</i>	-63	-69	-87	-103	-112	-121	-128	-134	-141	-141
<b>Thomas Elementary</b>										
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	603	649	707	794	938	1,108	1,301	1,499	1,722	1,953
<i>Percent Utilization</i>	80%	87%	94%	106%	125%	148%	173%	200%	230%	260%
<i>Student Margin</i>	147	101	43	-44	-188	-358	-551	-749	-972	-1,203

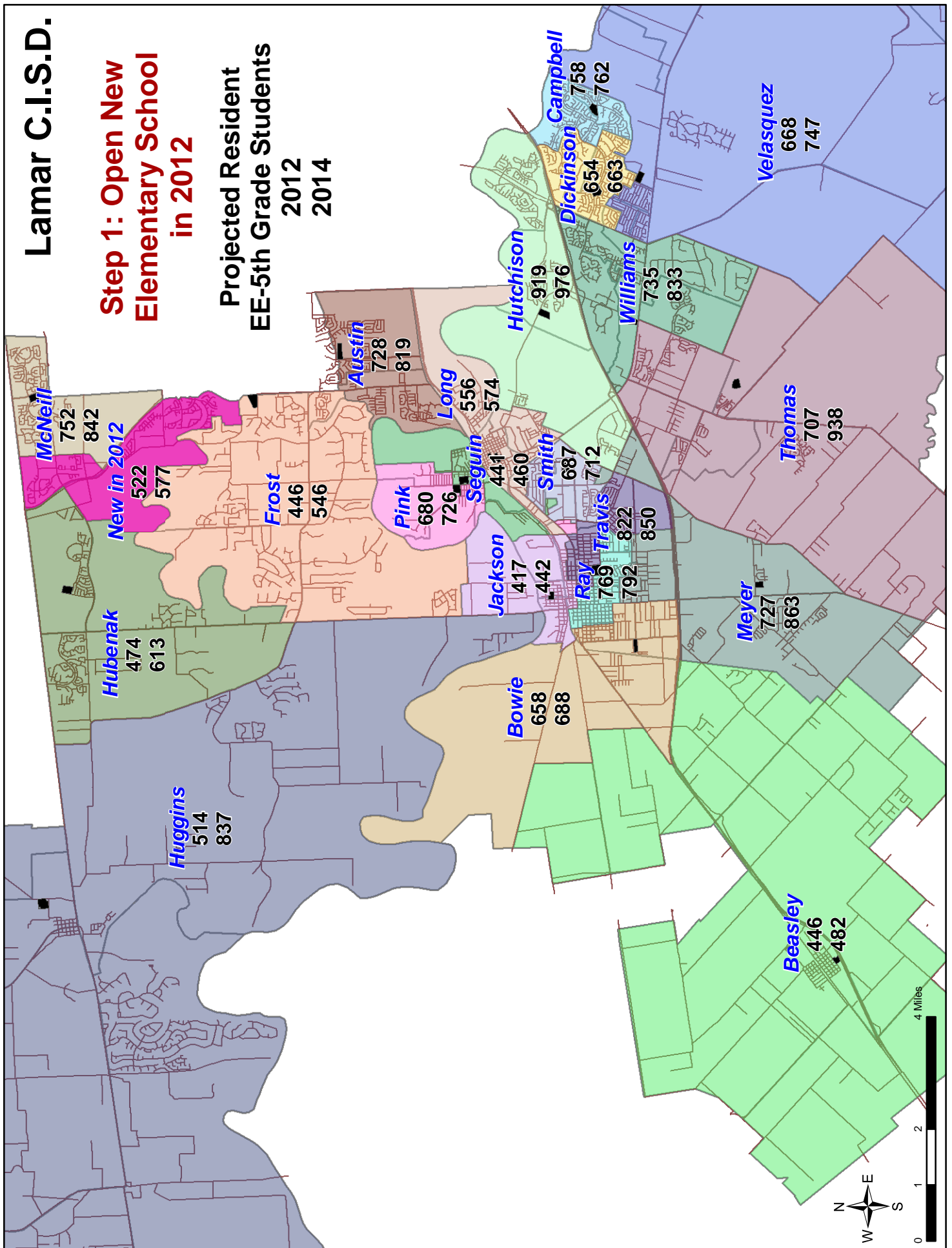
**Elementary Long Range Planning  
Projected Resident EE-5th Grade Students  
2010-11 Attendance Zones**

	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
<b>Travis Elementary</b>										
<i>Practical Capacity</i>	680	680	680	680	680	680	680	680	680	680
<i>Students Projected</i>	781	799	822	843	850	857	864	870	878	886
<i>Percent Utilization</i>	115%	118%	121%	124%	125%	126%	127%	128%	129%	130%
<i>Student Margin</i>	-101	-119	-142	-163	-170	-177	-184	-190	-198	-206
<b>Velasquez Elementary</b>										
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	638	640	668	704	747	803	888	984	1,092	1,207
<i>Percent Utilization</i>	85%	85%	89%	94%	100%	107%	118%	131%	146%	161%
<i>Student Margin</i>	112	110	82	46	3	-53	-138	-234	-342	-457
<b>Williams Elementary</b>										
<i>Practical Capacity</i>	740	740	740	740	740	740	740	740	740	740
<i>Students Projected</i>	702	698	735	779	833	885	938	986	1,038	1,091
<i>Percent Utilization</i>	95%	94%	99%	105%	113%	120%	127%	133%	140%	147%
<i>Student Margin</i>	38	42	5	-39	-93	-145	-198	-246	-298	-351
<b>Totals</b>										
<i>Practical Capacity</i>	14,060	14,060	14,060	14,060	14,060	14,060	14,060	14,060	14,060	14,060
<i>Students Projected</i>	12,983	13,480	14,080	14,829	15,742	16,756	17,906	19,042	20,332	21,673
<i>Student Margin</i>	1,077	580	-20	-769	-1,682	-2,696	-3,846	-4,982	-6,272	-7,613

# Lamar C.I.S.D.

## Step 1: Open New Elementary School in 2012

Projected Resident  
EE-5th Grade Students  
2012  
2014



**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**Step 1: Open New Elementary in 2012**

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
<b>Austin Elementary</b>								
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720
<i>Students Projected</i>	728	770	819	867	915	945	976	1,003
<i>Percent Utilization</i>	101%	107%	114%	120%	127%	131%	136%	139%
<i>Student Margin</i>	-8	-50	-99	-147	-195	-225	-256	-283
<b>Beasley Elementary</b>								
<i>Practical Capacity</i>	370	370	370	370	370	370	370	370
<i>Students Projected</i>	446	460	482	517	569	630	705	785
<i>Percent Utilization</i>	121%	124%	130%	140%	154%	170%	191%	212%
<i>Student Margin</i>	-76	-90	-112	-147	-199	-260	-335	-415
<b>Bowie Elementary</b>								
<i>Practical Capacity</i>	640	640	640	640	640	640	640	640
<i>Students Projected</i>	658	680	688	696	706	715	726	739
<i>Percent Utilization</i>	103%	106%	108%	109%	110%	112%	113%	115%
<i>Student Margin</i>	-18	-40	-48	-56	-66	-75	-86	-99
<b>Campbell Elementary</b>								
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720
<i>Students Projected</i>	758	762	762	762	762	762	762	762
<i>Percent Utilization</i>	105%	106%	106%	106%	106%	106%	106%	106%
<i>Student Margin</i>	-38	-42	-42	-42	-42	-42	-42	-42
<b>Dickinson Elementary</b>								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	654	662	663	663	663	663	663	663
<i>Percent Utilization</i>	87%	88%	88%	88%	88%	88%	88%	88%
<i>Student Margin</i>	96	88	87	87	87	87	87	87
<b>Frost Elementary</b>								
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720
<i>Students Projected</i>	446	493	546	601	656	709	770	829
<i>Percent Utilization</i>	62%	68%	76%	83%	91%	98%	107%	115%
<i>Student Margin</i>	274	227	174	119	64	11	-50	-109
<b>Hubenak Elementary</b>								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	474	535	613	694	778	839	910	982
<i>Percent Utilization</i>	63%	71%	82%	93%	104%	112%	121%	131%
<i>Student Margin</i>	276	215	137	56	-28	-89	-160	-232
<b>Huggins Elementary</b>								
<i>Practical Capacity</i>	650	650	650	650	650	650	650	650
<i>Students Projected</i>	514	627	837	1,090	1,383	1,705	2,085	2,497
<i>Percent Utilization</i>	79%	96%	129%	168%	213%	262%	321%	384%
<i>Student Margin</i>	136	23	-187	-440	-733	-1,055	-1,435	-1,847
<b>Hutchison Elementary</b>								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	919	951	976	1,012	1,052	1,096	1,145	1,197
<i>Percent Utilization</i>	123%	127%	130%	135%	140%	146%	153%	160%
<i>Student Margin</i>	-169	-201	-226	-262	-302	-346	-395	-447



**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**Step 1: Open New Elementary in 2012**

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
<b>Jackson Elementary</b>								
<i>Practical Capacity</i>	520	520	520	520	520	520	520	520
<i>Students Projected</i>	417	432	442	454	468	481	498	514
<i>Percent Utilization</i>	80%	83%	85%	87%	90%	93%	96%	99%
<i>Student Margin</i>	103	88	78	66	52	39	22	6
<b>Jane Long Elementary</b>								
<i>Practical Capacity</i>	740	740	740	740	740	740	740	740
<i>Students Projected</i>	556	569	574	581	601	621	641	662
<i>Percent Utilization</i>	75%	77%	78%	79%	81%	84%	87%	89%
<i>Student Margin</i>	184	171	166	159	139	119	99	78
<b>McNeill Elementary</b>								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	752	794	842	888	934	978	1,029	1,082
<i>Percent Utilization</i>	100%	106%	112%	118%	125%	130%	137%	144%
<i>Student Margin</i>	-2	-44	-92	-138	-184	-228	-279	-332
<b>Meyer Elementary</b>								
<i>Practical Capacity</i>	640	640	640	640	640	640	640	640
<i>Students Projected</i>	727	783	863	948	1,043	1,132	1,226	1,325
<i>Percent Utilization</i>	114%	122%	135%	148%	163%	177%	192%	207%
<i>Student Margin</i>	-87	-143	-223	-308	-403	-492	-586	-685
<b>Pink Elementary</b>								
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720
<i>Students Projected</i>	680	704	726	740	749	749	749	749
<i>Percent Utilization</i>	94%	98%	101%	103%	104%	104%	104%	104%
<i>Student Margin</i>	40	16	-6	-20	-29	-29	-29	-29
<b>Ray Elementary</b>								
<i>Practical Capacity</i>	640	640	640	640	640	640	640	640
<i>Students Projected</i>	769	786	792	795	797	798	799	800
<i>Percent Utilization</i>	120%	123%	124%	124%	125%	125%	125%	125%
<i>Student Margin</i>	-129	-146	-152	-155	-157	-158	-159	-160
<b>Seguin Elementary</b>								
<i>Practical Capacity</i>	460	460	460	460	460	460	460	460
<i>Students Projected</i>	441	455	460	467	475	484	494	504
<i>Percent Utilization</i>	96%	99%	100%	102%	103%	105%	107%	110%
<i>Student Margin</i>	19	5	0	-7	-15	-24	-34	-44
<b>Smith Elementary</b>								
<i>Practical Capacity</i>	600	600	600	600	600	600	600	600
<i>Students Projected</i>	687	703	712	721	728	734	741	741
<i>Percent Utilization</i>	115%	117%	119%	120%	121%	122%	124%	124%
<i>Student Margin</i>	-87	-103	-112	-121	-128	-134	-141	-141
<b>Thomas Elementary</b>								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	707	794	938	1,108	1,301	1,499	1,722	1,953
<i>Percent Utilization</i>	94%	106%	125%	148%	173%	200%	230%	260%
<i>Student Margin</i>	43	-44	-188	-358	-551	-749	-972	-1,203

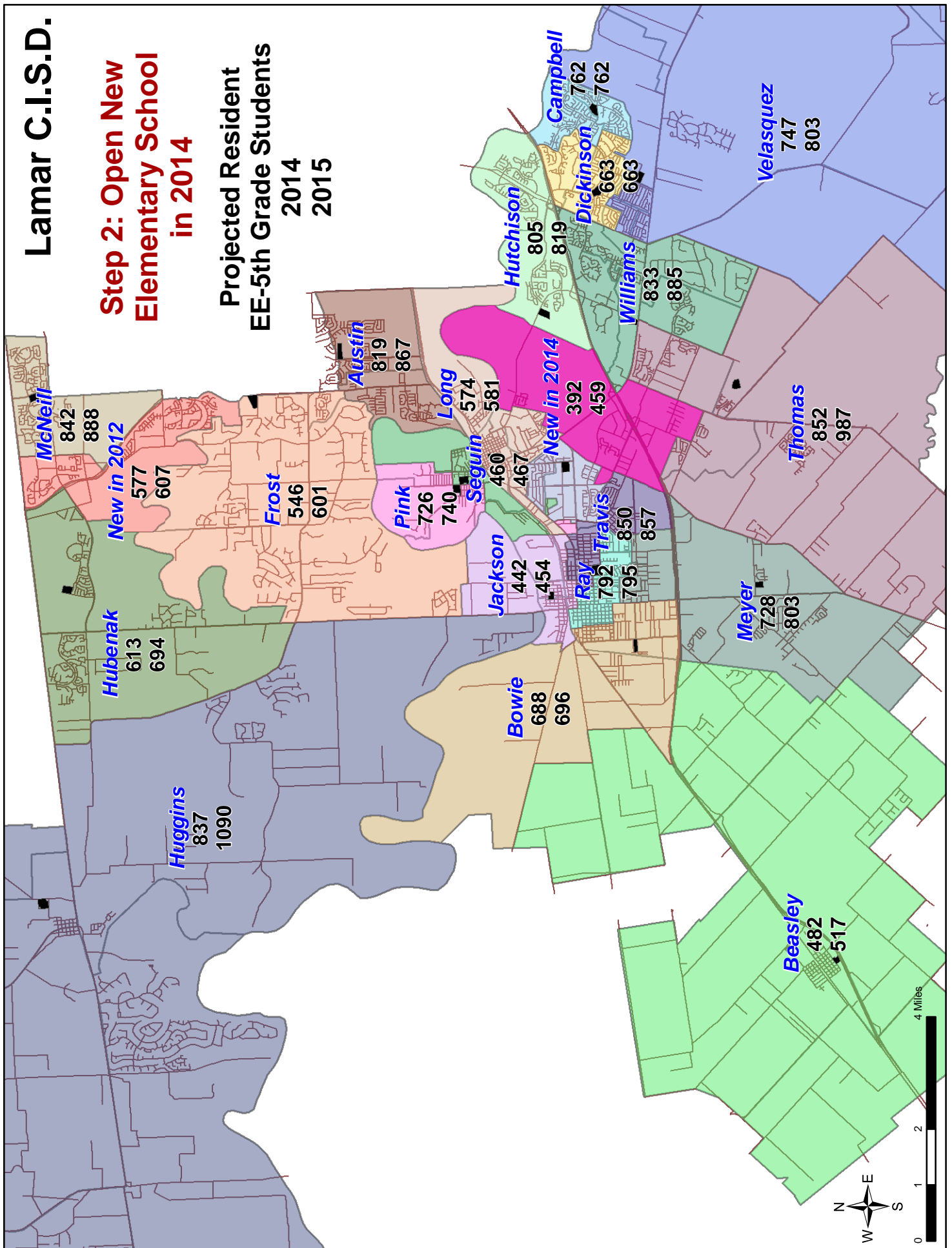
**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**Step 1: Open New Elementary in 2012**

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
<b>Travis Elementary</b>								
<i>Practical Capacity</i>	680	680	680	680	680	680	680	680
<i>Students Projected</i>	822	843	850	857	864	870	878	886
<i>Percent Utilization</i>	121%	124%	125%	126%	127%	128%	129%	130%
<i>Student Margin</i>	-142	-163	-170	-177	-184	-190	-198	-206
<b>Velasquez Elementary</b>								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	668	704	747	803	888	984	1,092	1,207
<i>Percent Utilization</i>	89%	94%	100%	107%	118%	131%	146%	161%
<i>Student Margin</i>	82	46	3	-53	-138	-234	-342	-457
<b>Williams Elementary</b>								
<i>Practical Capacity</i>	740	740	740	740	740	740	740	740
<i>Students Projected</i>	735	779	833	885	938	986	1,038	1,091
<i>Percent Utilization</i>	99%	105%	113%	120%	127%	133%	140%	147%
<i>Student Margin</i>	5	-39	-93	-145	-198	-246	-298	-351
<b>New in 2012</b>								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	522	543	577	607	636	662	683	702
<i>Percent Utilization</i>	70%	72%	77%	81%	85%	88%	91%	94%
<i>Student Margin</i>	228	207	173	143	114	88	67	48
<b>Totals</b>								
<i>Practical Capacity</i>	14,810	14,810	14,810	14,810	14,810	14,810	14,810	14,810
<i>Students Projected</i>	14,080	14,829	15,742	16,756	17,906	19,042	20,332	21,673
<i>Student Margin</i>	730	-19	-932	-1,946	-3,096	-4,232	-5,522	-6,863

# Lamar C.I.S.D.

## Step 2: Open New Elementary School in 2014

Projected Resident  
EE-5th Grade Students  
2014  
2015



**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**Step 2: Open New Elementary in 2014**

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
<b>Austin Elementary</b>						
<i>Practical Capacity</i>	720	720	720	720	720	720
<i>Students Projected</i>	819	867	915	945	976	1,003
<i>Percent Utilization</i>	114%	120%	127%	131%	136%	139%
<i>Student Margin</i>	-99	-147	-195	-225	-256	-283
<b>Beasley Elementary</b>						
<i>Practical Capacity</i>	370	370	370	370	370	370
<i>Students Projected</i>	482	517	569	630	705	785
<i>Percent Utilization</i>	130%	140%	154%	170%	191%	212%
<i>Student Margin</i>	-112	-147	-199	-260	-335	-415
<b>Bowie Elementary</b>						
<i>Practical Capacity</i>	640	640	640	640	640	640
<i>Students Projected</i>	688	696	706	715	726	739
<i>Percent Utilization</i>	108%	109%	110%	112%	113%	115%
<i>Student Margin</i>	-48	-56	-66	-75	-86	-99
<b>Campbell Elementary</b>						
<i>Practical Capacity</i>	720	720	720	720	720	720
<i>Students Projected</i>	762	762	762	762	762	762
<i>Percent Utilization</i>	106%	106%	106%	106%	106%	106%
<i>Student Margin</i>	-42	-42	-42	-42	-42	-42
<b>Dickinson Elementary</b>						
<i>Practical Capacity</i>	750	750	750	750	750	750
<i>Students Projected</i>	663	663	663	663	663	663
<i>Percent Utilization</i>	88%	88%	88%	88%	88%	88%
<i>Student Margin</i>	87	87	87	87	87	87
<b>Frost Elementary</b>						
<i>Practical Capacity</i>	720	720	720	720	720	720
<i>Students Projected</i>	546	601	656	709	770	829
<i>Percent Utilization</i>	76%	83%	91%	98%	107%	115%
<i>Student Margin</i>	174	119	64	11	-50	-109
<b>Hubenak Elementary</b>						
<i>Practical Capacity</i>	750	750	750	750	750	750
<i>Students Projected</i>	613	694	778	839	910	982
<i>Percent Utilization</i>	82%	93%	104%	112%	121%	131%
<i>Student Margin</i>	137	56	-28	-89	-160	-232
<b>Huggins Elementary</b>						
<i>Practical Capacity</i>	650	650	650	650	650	650
<i>Students Projected</i>	837	1,090	1,383	1,705	2,085	2,497
<i>Percent Utilization</i>	129%	168%	213%	262%	321%	384%
<i>Student Margin</i>	-187	-440	-733	-1,055	-1,435	-1,847
<b>Hutchison Elementary</b>						
<i>Practical Capacity</i>	750	750	750	750	750	750
<i>Students Projected</i>	805	819	836	851	869	888
<i>Percent Utilization</i>	107%	109%	111%	113%	116%	118%
<i>Student Margin</i>	-55	-69	-86	-101	-119	-138

**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**Step 2: Open New Elementary in 2014**

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
<b>Jackson Elementary</b>						
<i>Practical Capacity</i>	520	520	520	520	520	520
<i>Students Projected</i>	442	454	468	481	498	514
<i>Percent Utilization</i>	85%	87%	90%	93%	96%	99%
<i>Student Margin</i>	78	66	52	39	22	6
<b>Jane Long Elementary</b>						
<i>Practical Capacity</i>	740	740	740	740	740	740
<i>Students Projected</i>	574	581	601	621	641	662
<i>Percent Utilization</i>	78%	79%	81%	84%	87%	89%
<i>Student Margin</i>	166	159	139	119	99	78
<b>McNeill Elementary</b>						
<i>Practical Capacity</i>	750	750	750	750	750	750
<i>Students Projected</i>	842	888	934	978	1,029	1,082
<i>Percent Utilization</i>	112%	118%	125%	130%	137%	144%
<i>Student Margin</i>	-92	-138	-184	-228	-279	-332
<b>Meyer Elementary</b>						
<i>Practical Capacity</i>	640	640	640	640	640	640
<i>Students Projected</i>	728	803	888	974	1,068	1,167
<i>Percent Utilization</i>	114%	125%	139%	152%	167%	182%
<i>Student Margin</i>	-88	-163	-248	-334	-428	-527
<b>Pink Elementary</b>						
<i>Practical Capacity</i>	720	720	720	720	720	720
<i>Students Projected</i>	726	740	749	749	749	749
<i>Percent Utilization</i>	101%	103%	104%	104%	104%	104%
<i>Student Margin</i>	-6	-20	-29	-29	-29	-29
<b>Ray Elementary</b>						
<i>Practical Capacity</i>	640	640	640	640	640	640
<i>Students Projected</i>	792	795	797	798	799	800
<i>Percent Utilization</i>	124%	124%	125%	125%	125%	125%
<i>Student Margin</i>	-152	-155	-157	-158	-159	-160
<b>Seguin Elementary</b>						
<i>Practical Capacity</i>	460	460	460	460	460	460
<i>Students Projected</i>	460	467	475	484	494	504
<i>Percent Utilization</i>	100%	102%	103%	105%	107%	110%
<i>Student Margin</i>	0	-7	-15	-24	-34	-44
<b>Smith Elementary</b>						
<i>Practical Capacity</i>	600	600	600	600	600	600
<i>Students Projected</i>	712	721	728	734	741	741
<i>Percent Utilization</i>	119%	120%	121%	122%	124%	124%
<i>Student Margin</i>	-112	-121	-128	-134	-141	-141
<b>Thomas Elementary</b>						
<i>Practical Capacity</i>	750	750	750	750	750	750
<i>Students Projected</i>	852	987	1,143	1,305	1,498	1,698
<i>Percent Utilization</i>	114%	132%	152%	174%	200%	226%
<i>Student Margin</i>	-102	-237	-393	-555	-748	-948

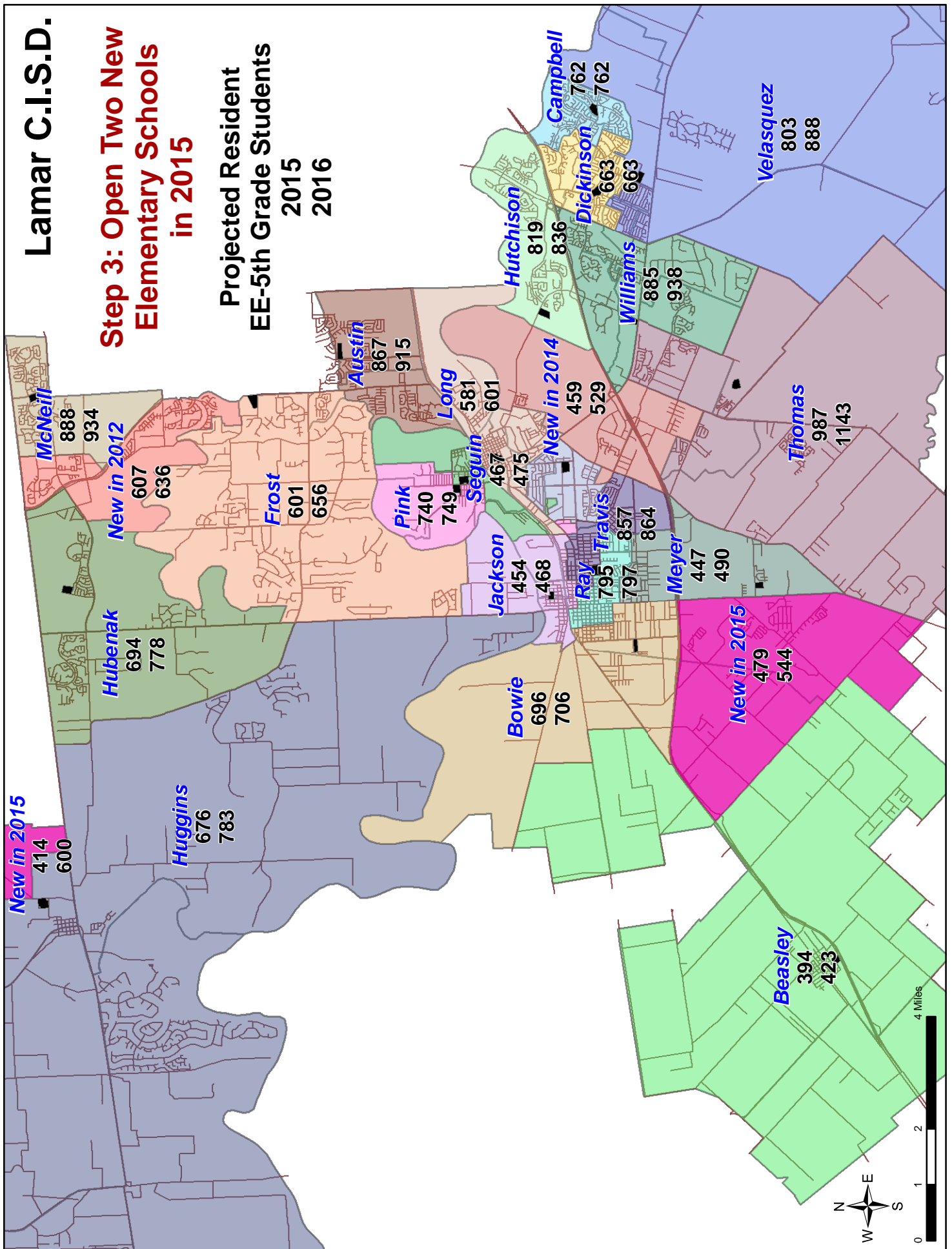
**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**Step 2: Open New Elementary in 2014**

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
<b>Travis Elementary</b>						
<i>Practical Capacity</i>	680	680	680	680	680	680
<i>Students Projected</i>	850	857	864	870	878	886
<i>Percent Utilization</i>	125%	126%	127%	128%	129%	130%
<i>Student Margin</i>	-170	-177	-184	-190	-198	-206
<b>Velasquez Elementary</b>						
<i>Practical Capacity</i>	750	750	750	750	750	750
<i>Students Projected</i>	747	803	888	984	1,092	1,207
<i>Percent Utilization</i>	100%	107%	118%	131%	146%	161%
<i>Student Margin</i>	3	-53	-138	-234	-342	-457
<b>Williams Elementary</b>						
<i>Practical Capacity</i>	740	740	740	740	740	740
<i>Students Projected</i>	833	885	938	986	1,038	1,091
<i>Percent Utilization</i>	113%	120%	127%	133%	140%	147%
<i>Student Margin</i>	-93	-145	-198	-246	-298	-351
<b>New in 2012</b>						
<i>Practical Capacity</i>	750	750	750	750	750	750
<i>Students Projected</i>	577	607	636	662	683	702
<i>Percent Utilization</i>	77%	81%	85%	88%	91%	94%
<i>Student Margin</i>	173	143	114	88	67	48
<b>New in 2014</b>						
<i>Practical Capacity</i>	750	750	750	750	750	750
<i>Students Projected</i>	392	459	529	597	658	722
<i>Percent Utilization</i>	52%	61%	71%	80%	88%	96%
<i>Student Margin</i>	358	291	221	153	92	28
<b>Totals</b>						
<i>Practical Capacity</i>	15,560	15,560	15,560	15,560	15,560	15,560
<i>Students Projected</i>	15,742	16,756	17,906	19,042	20,332	21,673
<i>Student Margin</i>	-182	-1,196	-2,346	-3,482	-4,772	-6,113

# Lamar C.I.S.D.

## Step 3: Open Two New Elementary Schools in 2015

Projected Resident  
EE-5th Grade Students  
2015  
2016





**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**Step 3: Open Two New Elementary Schools in 2015**

	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
<b>Austin Elementary</b>					
<i>Practical Capacity</i>	720	720	720	720	720
<i>Students Projected</i>	867	915	945	976	1,003
<i>Percent Utilization</i>	120%	127%	131%	136%	139%
<i>Student Margin</i>	-147	-195	-225	-256	-283
<b>Beasley Elementary</b>					
<i>Practical Capacity</i>	370	370	370	370	370
<i>Students Projected</i>	394	423	460	505	554
<i>Percent Utilization</i>	106%	114%	124%	136%	150%
<i>Student Margin</i>	-24	-53	-90	-135	-184
<b>Bowie Elementary</b>					
<i>Practical Capacity</i>	640	640	640	640	640
<i>Students Projected</i>	696	706	715	726	739
<i>Percent Utilization</i>	109%	110%	112%	113%	115%
<i>Student Margin</i>	-56	-66	-75	-86	-99
<b>Campbell Elementary</b>					
<i>Practical Capacity</i>	720	720	720	720	720
<i>Students Projected</i>	762	762	762	762	762
<i>Percent Utilization</i>	106%	106%	106%	106%	106%
<i>Student Margin</i>	-42	-42	-42	-42	-42
<b>Dickinson Elementary</b>					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	663	663	663	663	663
<i>Percent Utilization</i>	88%	88%	88%	88%	88%
<i>Student Margin</i>	87	87	87	87	87
<b>Frost Elementary</b>					
<i>Practical Capacity</i>	720	720	720	720	720
<i>Students Projected</i>	601	656	709	770	829
<i>Percent Utilization</i>	83%	91%	98%	107%	115%
<i>Student Margin</i>	119	64	11	-50	-109
<b>Hubenak Elementary</b>					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	694	778	839	910	982
<i>Percent Utilization</i>	93%	104%	112%	121%	131%
<i>Student Margin</i>	56	-28	-89	-160	-232
<b>Huggins Elementary</b>					
<i>Practical Capacity</i>	650	650	650	650	650
<i>Students Projected</i>	676	783	915	1,069	1,234
<i>Percent Utilization</i>	104%	120%	141%	164%	190%
<i>Student Margin</i>	-26	-133	-265	-419	-584
<b>Hutchison Elementary</b>					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	819	836	851	869	888
<i>Percent Utilization</i>	109%	111%	113%	116%	118%
<i>Student Margin</i>	-69	-86	-101	-119	-138

**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**Step 3: Open Two New Elementary Schools in 2015**

	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
<b>Jackson Elementary</b>					
<i>Practical Capacity</i>	520	520	520	520	520
<i>Students Projected</i>	454	468	481	498	514
<i>Percent Utilization</i>	87%	90%	93%	96%	99%
<i>Student Margin</i>	66	52	39	22	6
<b>Jane Long Elementary</b>					
<i>Practical Capacity</i>	740	740	740	740	740
<i>Students Projected</i>	581	601	621	641	662
<i>Percent Utilization</i>	79%	81%	84%	87%	89%
<i>Student Margin</i>	159	139	119	99	78
<b>McNeill Elementary</b>					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	888	934	978	1,029	1,082
<i>Percent Utilization</i>	118%	125%	130%	137%	144%
<i>Student Margin</i>	-138	-184	-228	-279	-332
<b>Meyer Elementary</b>					
<i>Practical Capacity</i>	640	640	640	640	640
<i>Students Projected</i>	447	490	528	567	608
<i>Percent Utilization</i>	70%	77%	83%	89%	95%
<i>Student Margin</i>	193	150	112	73	32
<b>Pink Elementary</b>					
<i>Practical Capacity</i>	720	720	720	720	720
<i>Students Projected</i>	740	749	749	749	749
<i>Percent Utilization</i>	103%	104%	104%	104%	104%
<i>Student Margin</i>	-20	-29	-29	-29	-29
<b>Ray Elementary</b>					
<i>Practical Capacity</i>	640	640	640	640	640
<i>Students Projected</i>	795	797	798	799	800
<i>Percent Utilization</i>	124%	125%	125%	125%	125%
<i>Student Margin</i>	-155	-157	-158	-159	-160
<b>Seguin Elementary</b>					
<i>Practical Capacity</i>	460	460	460	460	460
<i>Students Projected</i>	467	475	484	494	504
<i>Percent Utilization</i>	102%	103%	105%	107%	110%
<i>Student Margin</i>	-7	-15	-24	-34	-44
<b>Smith Elementary</b>					
<i>Practical Capacity</i>	600	600	600	600	600
<i>Students Projected</i>	721	728	734	741	741
<i>Percent Utilization</i>	120%	121%	122%	124%	124%
<i>Student Margin</i>	-121	-128	-134	-141	-141
<b>Thomas Elementary</b>					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	987	1,143	1,305	1,498	1,698
<i>Percent Utilization</i>	132%	152%	174%	200%	226%
<i>Student Margin</i>	-237	-393	-555	-748	-948

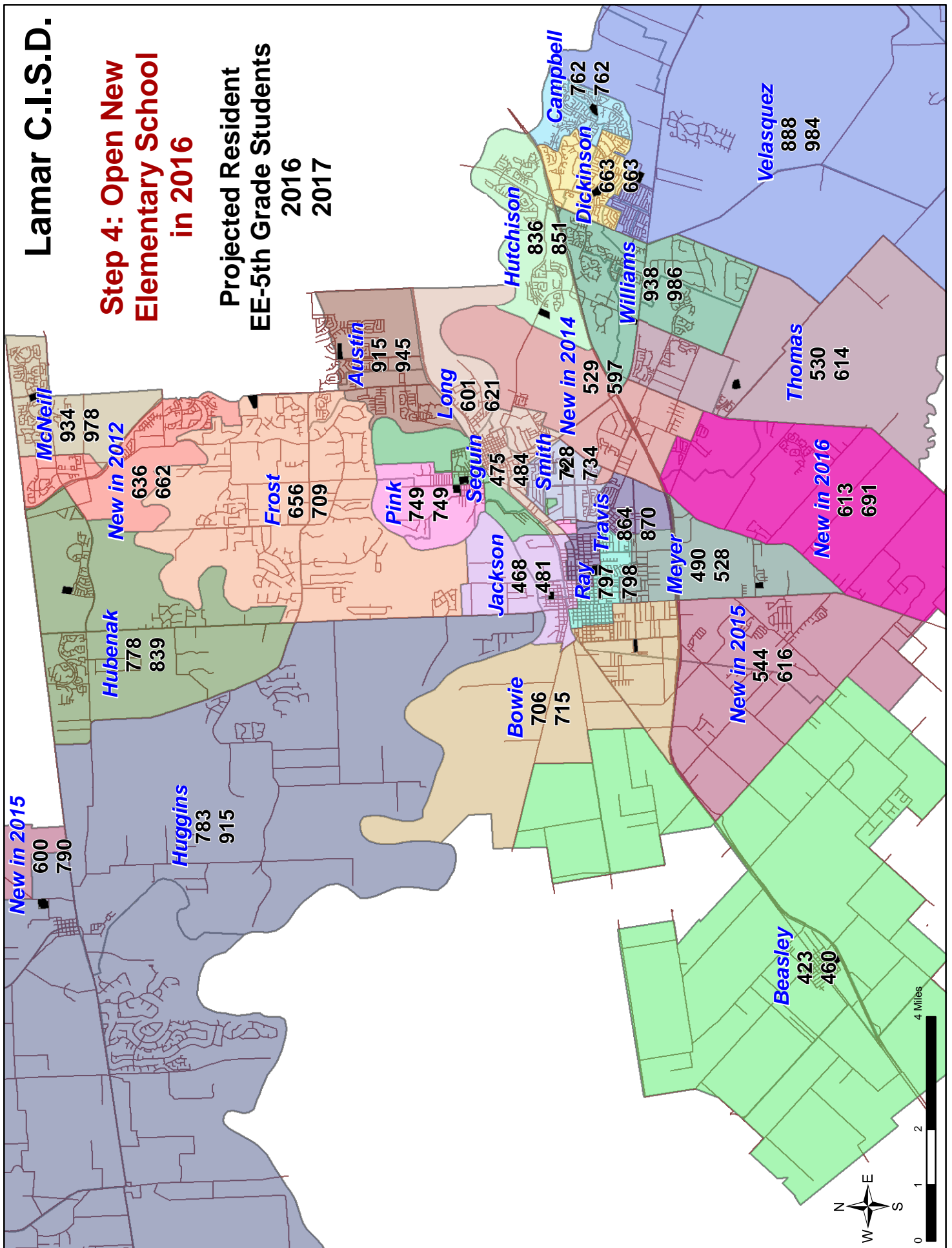
**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**Step 3: Open Two New Elementary Schools in 2015**

	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
<b>Travis Elementary</b>					
<i>Practical Capacity</i>	680	680	680	680	680
<i>Students Projected</i>	857	864	870	878	886
<i>Percent Utilization</i>	126%	127%	128%	129%	130%
<i>Student Margin</i>	-177	-184	-190	-198	-206
<b>Velasquez Elementary</b>					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	803	888	984	1,092	1,207
<i>Percent Utilization</i>	107%	118%	131%	146%	161%
<i>Student Margin</i>	-53	-138	-234	-342	-457
<b>Williams Elementary</b>					
<i>Practical Capacity</i>	740	740	740	740	740
<i>Students Projected</i>	885	938	986	1,038	1,091
<i>Percent Utilization</i>	120%	127%	133%	140%	147%
<i>Student Margin</i>	-145	-198	-246	-298	-351
<b>New in 2012</b>					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	607	636	662	683	702
<i>Percent Utilization</i>	81%	85%	88%	91%	94%
<i>Student Margin</i>	143	114	88	67	48
<b>New in 2014</b>					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	459	529	597	658	722
<i>Percent Utilization</i>	61%	71%	80%	88%	96%
<i>Student Margin</i>	291	221	153	92	28
<b>New in 2015-North</b>					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	414	600	790	1,016	1,263
<i>Percent Utilization</i>	55%	80%	105%	135%	168%
<i>Student Margin</i>	336	150	-40	-266	-513
<b>New in 2015-South</b>					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	479	544	616	701	790
<i>Percent Utilization</i>	64%	73%	82%	93%	105%
<i>Student Margin</i>	271	206	134	49	-40
<b>Totals</b>					
<i>Practical Capacity</i>	17,060	17,060	17,060	17,060	17,060
<i>Students Projected</i>	16,756	17,906	19,042	20,332	21,673
<i>Student Margin</i>	304	-846	-1,982	-3,272	-4,613

# Lamar C.I.S.D.

## Step 4: Open New Elementary School in 2016

Projected Resident  
EE-5th Grade Students  
2016  
2017



**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**Step 4: Open New Elementary School in 2016**

	Fall 2016	Fall 2017	Fall 2018	Fall 2019
<b>Austin Elementary</b>				
<i>Practical Capacity</i>	720	720	720	720
<i>Students Projected</i>	915	945	976	1,003
<i>Percent Utilization</i>	127%	131%	136%	139%
<i>Student Margin</i>	-195	-225	-256	-283
<b>Beasley Elementary</b>				
<i>Practical Capacity</i>	370	370	370	370
<i>Students Projected</i>	423	460	505	554
<i>Percent Utilization</i>	114%	124%	136%	150%
<i>Student Margin</i>	-53	-90	-135	-184
<b>Bowie Elementary</b>				
<i>Practical Capacity</i>	640	640	640	640
<i>Students Projected</i>	706	715	726	739
<i>Percent Utilization</i>	110%	112%	113%	115%
<i>Student Margin</i>	-66	-75	-86	-99
<b>Campbell Elementary</b>				
<i>Practical Capacity</i>	720	720	720	720
<i>Students Projected</i>	762	762	762	762
<i>Percent Utilization</i>	106%	106%	106%	106%
<i>Student Margin</i>	-42	-42	-42	-42
<b>Dickinson Elementary</b>				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	663	663	663	663
<i>Percent Utilization</i>	88%	88%	88%	88%
<i>Student Margin</i>	87	87	87	87
<b>Frost Elementary</b>				
<i>Practical Capacity</i>	720	720	720	720
<i>Students Projected</i>	656	709	770	829
<i>Percent Utilization</i>	91%	98%	107%	115%
<i>Student Margin</i>	64	11	-50	-109
<b>Hubenak Elementary</b>				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	778	839	910	982
<i>Percent Utilization</i>	104%	112%	121%	131%
<i>Student Margin</i>	-28	-89	-160	-232
<b>Huggins Elementary</b>				
<i>Practical Capacity</i>	650	650	650	650
<i>Students Projected</i>	783	915	1,069	1,234
<i>Percent Utilization</i>	120%	141%	164%	190%
<i>Student Margin</i>	-133	-265	-419	-584
<b>Hutchison Elementary</b>				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	836	851	869	888
<i>Percent Utilization</i>	111%	113%	116%	118%
<i>Student Margin</i>	-86	-101	-119	-138

**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**Step 4: Open New Elementary School in 2016**

	Fall 2016	Fall 2017	Fall 2018	Fall 2019
<b>Jackson Elementary</b>				
<i>Practical Capacity</i>	520	520	520	520
<i>Students Projected</i>	468	481	498	514
<i>Percent Utilization</i>	90%	93%	96%	99%
<i>Student Margin</i>	52	39	22	6
<b>Jane Long Elementary</b>				
<i>Practical Capacity</i>	740	740	740	740
<i>Students Projected</i>	601	621	641	662
<i>Percent Utilization</i>	81%	84%	87%	89%
<i>Student Margin</i>	139	119	99	78
<b>McNeill Elementary</b>				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	934	978	1,029	1,082
<i>Percent Utilization</i>	125%	130%	137%	144%
<i>Student Margin</i>	-184	-228	-279	-332
<b>Meyer Elementary</b>				
<i>Practical Capacity</i>	640	640	640	640
<i>Students Projected</i>	490	528	567	608
<i>Percent Utilization</i>	77%	83%	89%	95%
<i>Student Margin</i>	150	112	73	32
<b>Pink Elementary</b>				
<i>Practical Capacity</i>	720	720	720	720
<i>Students Projected</i>	749	749	749	749
<i>Percent Utilization</i>	104%	104%	104%	104%
<i>Student Margin</i>	-29	-29	-29	-29
<b>Ray Elementary</b>				
<i>Practical Capacity</i>	640	640	640	640
<i>Students Projected</i>	797	798	799	800
<i>Percent Utilization</i>	125%	125%	125%	125%
<i>Student Margin</i>	-157	-158	-159	-160
<b>Seguin Elementary</b>				
<i>Practical Capacity</i>	460	460	460	460
<i>Students Projected</i>	475	484	494	504
<i>Percent Utilization</i>	103%	105%	107%	110%
<i>Student Margin</i>	-15	-24	-34	-44
<b>Smith Elementary</b>				
<i>Practical Capacity</i>	600	600	600	600
<i>Students Projected</i>	728	734	741	741
<i>Percent Utilization</i>	121%	122%	124%	124%
<i>Student Margin</i>	-128	-134	-141	-141
<b>Thomas Elementary</b>				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	530	614	715	816
<i>Percent Utilization</i>	71%	82%	95%	109%
<i>Student Margin</i>	220	136	35	-66

**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**Step 4: Open New Elementary School in 2016**

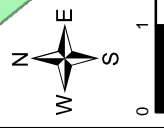
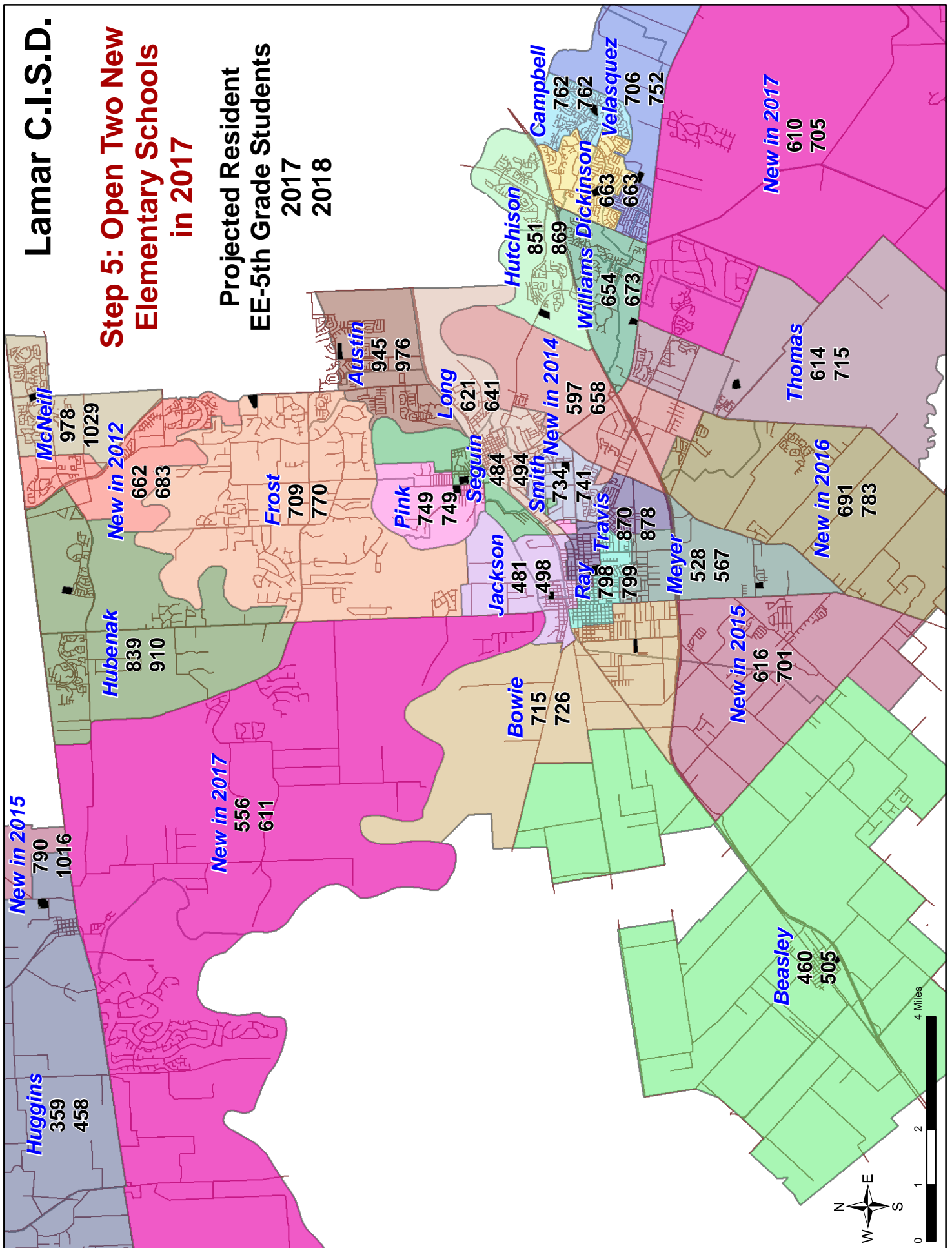
	Fall 2016	Fall 2017	Fall 2018	Fall 2019
<b>Travis Elementary</b>				
<i>Practical Capacity</i>	680	680	680	680
<i>Students Projected</i>	864	870	878	886
<i>Percent Utilization</i>	127%	128%	129%	130%
<i>Student Margin</i>	-184	-190	-198	-206
<b>Velasquez Elementary</b>				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	888	984	1,092	1,207
<i>Percent Utilization</i>	118%	131%	146%	161%
<i>Student Margin</i>	-138	-234	-342	-457
<b>Williams Elementary</b>				
<i>Practical Capacity</i>	740	740	740	740
<i>Students Projected</i>	938	986	1,038	1,091
<i>Percent Utilization</i>	127%	133%	140%	147%
<i>Student Margin</i>	-198	-246	-298	-351
<b>New in 2012</b>				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	636	662	683	702
<i>Percent Utilization</i>	85%	88%	91%	94%
<i>Student Margin</i>	114	88	67	48
<b>New in 2014</b>				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	529	597	658	722
<i>Percent Utilization</i>	71%	80%	88%	96%
<i>Student Margin</i>	221	153	92	28
<b>New in 2015-North</b>				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	600	790	1,016	1,263
<i>Percent Utilization</i>	80%	105%	135%	168%
<i>Student Margin</i>	150	-40	-266	-513
<b>New in 2015-South</b>				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	544	616	701	790
<i>Percent Utilization</i>	73%	82%	93%	105%
<i>Student Margin</i>	206	134	49	-40
<b>New in 2016</b>				
<i>Practical Capacity</i>	750	750	750	750
<i>Students Projected</i>	613	691	783	882
<i>Percent Utilization</i>	82%	92%	104%	118%
<i>Student Margin</i>	137	59	-33	-132
<b>Totals</b>				
<i>Practical Capacity</i>	17,810	17,810	17,810	17,810
<i>Students Projected</i>	17,906	19,042	20,332	21,673
<i>Student Margin</i>	-96	-1,232	-2,522	-3,863



# Lamar C.I.S.D.

## Step 5: Open Two New Elementary Schools in 2017

Projected Resident  
EE-5th Grade Students  
2017  
2018



**Elementary Long Range Planning  
Projected Resident EE-5th Grade Students  
Step 5: Open Two New Elementary Schools in 2017**

	Fall 2017	Fall 2018	Fall 2019
<b>Austin Elementary</b>			
<i>Practical Capacity</i>	720	720	720
<i>Students Projected</i>	945	976	1,003
<i>Percent Utilization</i>	131%	136%	139%
<i>Student Margin</i>	-225	-256	-283
<b>Beasley Elementary</b>			
<i>Practical Capacity</i>	370	370	370
<i>Students Projected</i>	460	505	554
<i>Percent Utilization</i>	124%	136%	150%
<i>Student Margin</i>	-90	-135	-184
<b>Bowie Elementary</b>			
<i>Practical Capacity</i>	640	640	640
<i>Students Projected</i>	715	726	739
<i>Percent Utilization</i>	112%	113%	115%
<i>Student Margin</i>	-75	-86	-99
<b>Campbell Elementary</b>			
<i>Practical Capacity</i>	720	720	720
<i>Students Projected</i>	762	762	762
<i>Percent Utilization</i>	106%	106%	106%
<i>Student Margin</i>	-42	-42	-42
<b>Dickinson Elementary</b>			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	663	663	663
<i>Percent Utilization</i>	88%	88%	88%
<i>Student Margin</i>	87	87	87
<b>Frost Elementary</b>			
<i>Practical Capacity</i>	720	720	720
<i>Students Projected</i>	709	770	829
<i>Percent Utilization</i>	98%	107%	115%
<i>Student Margin</i>	11	-50	-109
<b>Hubenak Elementary</b>			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	839	910	982
<i>Percent Utilization</i>	112%	121%	131%
<i>Student Margin</i>	-89	-160	-232
<b>Huggins Elementary</b>			
<i>Practical Capacity</i>	650	650	650
<i>Students Projected</i>	359	458	568
<i>Percent Utilization</i>	55%	70%	87%
<i>Student Margin</i>	291	192	82
<b>Hutchison Elementary</b>			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	851	869	888
<i>Percent Utilization</i>	113%	116%	118%
<i>Student Margin</i>	-101	-119	-138

**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**Step 5: Open Two New Elementary Schools in 2017**

	Fall 2017	Fall 2018	Fall 2019
<b>Jackson Elementary</b>			
<i>Practical Capacity</i>	520	520	520
<i>Students Projected</i>	481	498	514
<i>Percent Utilization</i>	93%	96%	99%
<i>Student Margin</i>	39	22	6
<b>Jane Long Elementary</b>			
<i>Practical Capacity</i>	740	740	740
<i>Students Projected</i>	621	641	662
<i>Percent Utilization</i>	84%	87%	89%
<i>Student Margin</i>	119	99	78
<b>McNeill Elementary</b>			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	978	1,029	1,082
<i>Percent Utilization</i>	130%	137%	144%
<i>Student Margin</i>	-228	-279	-332
<b>Meyer Elementary</b>			
<i>Practical Capacity</i>	640	640	640
<i>Students Projected</i>	528	567	608
<i>Percent Utilization</i>	83%	89%	95%
<i>Student Margin</i>	112	73	32
<b>Pink Elementary</b>			
<i>Practical Capacity</i>	720	720	720
<i>Students Projected</i>	749	749	749
<i>Percent Utilization</i>	104%	104%	104%
<i>Student Margin</i>	-29	-29	-29
<b>Ray Elementary</b>			
<i>Practical Capacity</i>	640	640	640
<i>Students Projected</i>	798	799	800
<i>Percent Utilization</i>	125%	125%	125%
<i>Student Margin</i>	-158	-159	-160
<b>Seguin Elementary</b>			
<i>Practical Capacity</i>	460	460	460
<i>Students Projected</i>	484	494	504
<i>Percent Utilization</i>	105%	107%	110%
<i>Student Margin</i>	-24	-34	-44
<b>Smith Elementary</b>			
<i>Practical Capacity</i>	600	600	600
<i>Students Projected</i>	734	741	741
<i>Percent Utilization</i>	122%	124%	124%
<i>Student Margin</i>	-134	-141	-141
<b>Thomas Elementary</b>			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	614	715	816
<i>Percent Utilization</i>	82%	95%	109%
<i>Student Margin</i>	136	35	-66

**Elementary Long Range Planning  
Projected Resident EE-5th Grade Students  
Step 5: Open Two New Elementary Schools in 2017**

	Fall 2017	Fall 2018	Fall 2019
<b>Travis Elementary</b>			
<i>Practical Capacity</i>	680	680	680
<i>Students Projected</i>	870	878	886
<i>Percent Utilization</i>	128%	129%	130%
<i>Student Margin</i>	-190	-198	-206
<b>Velasquez Elementary</b>			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	706	752	803
<i>Percent Utilization</i>	94%	100%	107%
<i>Student Margin</i>	44	-2	-53
<b>Williams Elementary</b>			
<i>Practical Capacity</i>	740	740	740
<i>Students Projected</i>	654	673	694
<i>Percent Utilization</i>	88%	91%	94%
<i>Student Margin</i>	86	67	46
<b>New in 2012</b>			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	662	683	702
<i>Percent Utilization</i>	88%	91%	94%
<i>Student Margin</i>	88	67	48
<b>New in 2014</b>			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	597	658	722
<i>Percent Utilization</i>	80%	88%	96%
<i>Student Margin</i>	153	92	28
<b>New in 2015-North</b>			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	790	1,016	1,263
<i>Percent Utilization</i>	105%	135%	168%
<i>Student Margin</i>	-40	-266	-513
<b>New in 2015-South</b>			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	616	701	790
<i>Percent Utilization</i>	82%	93%	105%
<i>Student Margin</i>	134	49	-40
<b>New in 2016</b>			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	691	783	882
<i>Percent Utilization</i>	92%	104%	118%
<i>Student Margin</i>	59	-33	-132
<b>New in 2017-North</b>			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	556	611	666
<i>Percent Utilization</i>	74%	81%	89%
<i>Student Margin</i>	194	139	84

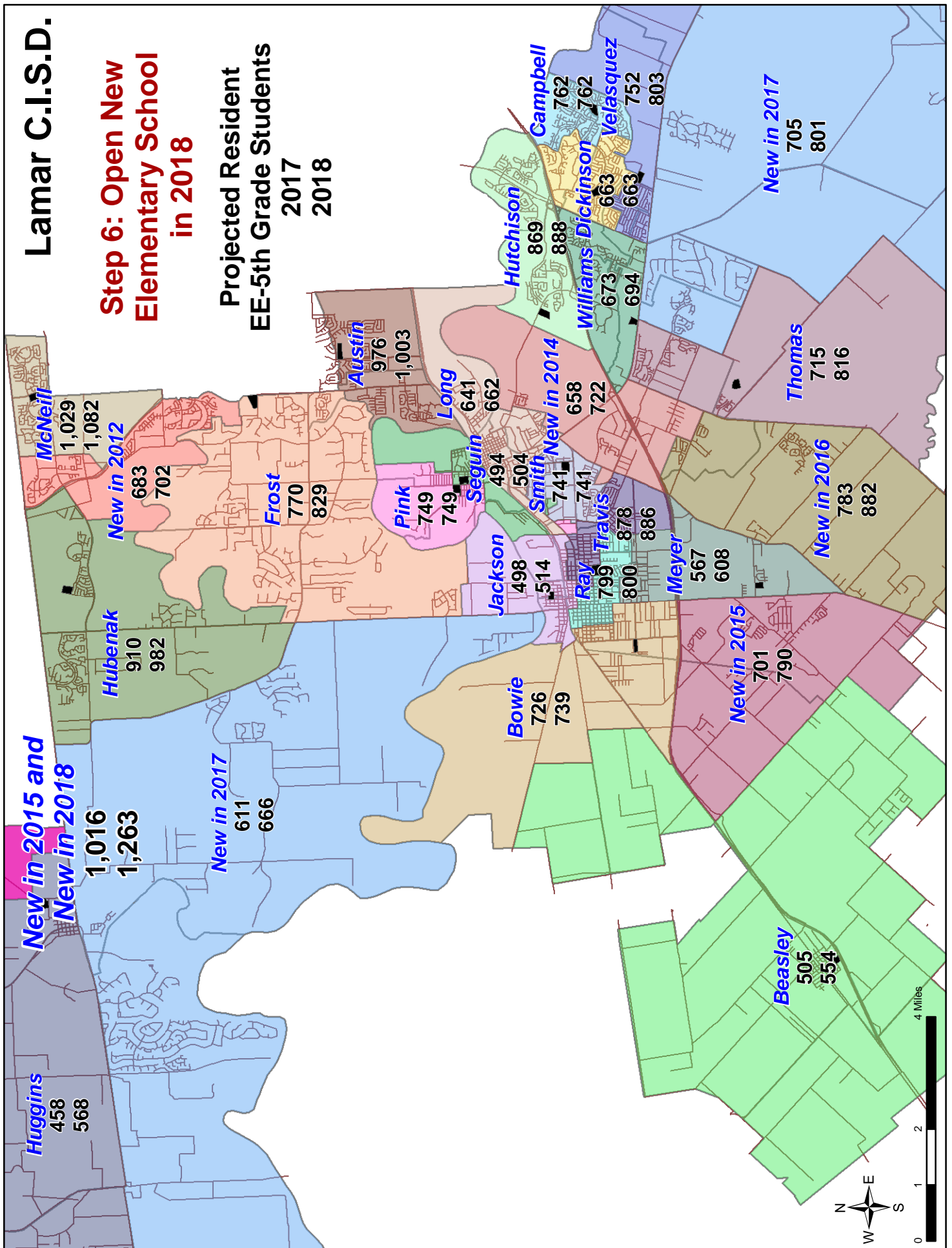
**Elementary Long Range Planning  
 Projected Resident EE-5th Grade Students  
 Step 5: Open Two New Elementary Schools in 2017**

	Fall 2017	Fall 2018	Fall 2019
<b>New in 2017-South</b>			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	610	705	801
<i>Percent Utilization</i>	81%	94%	107%
<i>Student Margin</i>	140	45	-51
<b>Totals</b>			
<i>Practical Capacity</i>	19,310	19,310	19,310
<i>Students Projected</i>	19,042	20,332	21,673
<i>Student Margin</i>	268	-1,022	-2,363

# Lamar C.I.S.D.

## Step 6: Open New Elementary School in 2018

Projected Resident  
EE-5th Grade Students  
2017  
2018



**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**Step 6: Open New Elementary School in 2018**

	Fall 2018	Fall 2019
<b>Austin Elementary</b>		
<i>Practical Capacity</i>	720	720
<i>Students Projected</i>	976	1,003
<i>Percent Utilization</i>	136%	139%
<i>Student Margin</i>	-256	-283
<b>Beasley Elementary</b>		
<i>Practical Capacity</i>	370	370
<i>Students Projected</i>	505	554
<i>Percent Utilization</i>	136%	150%
<i>Student Margin</i>	-135	-184
<b>Bowie Elementary</b>		
<i>Practical Capacity</i>	640	640
<i>Students Projected</i>	726	739
<i>Percent Utilization</i>	113%	115%
<i>Student Margin</i>	-86	-99
<b>Campbell Elementary</b>		
<i>Practical Capacity</i>	720	720
<i>Students Projected</i>	762	762
<i>Percent Utilization</i>	106%	106%
<i>Student Margin</i>	-42	-42
<b>Dickinson Elementary</b>		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	663	663
<i>Percent Utilization</i>	88%	88%
<i>Student Margin</i>	87	87
<b>Frost Elementary</b>		
<i>Practical Capacity</i>	720	720
<i>Students Projected</i>	770	829
<i>Percent Utilization</i>	107%	115%
<i>Student Margin</i>	-50	-109
<b>Hubenak Elementary</b>		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	910	982
<i>Percent Utilization</i>	121%	131%
<i>Student Margin</i>	-160	-232
<b>Huggins Elementary</b>		
<i>Practical Capacity</i>	650	650
<i>Students Projected</i>	458	568
<i>Percent Utilization</i>	70%	87%
<i>Student Margin</i>	192	82
<b>Hutchison Elementary</b>		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	869	888
<i>Percent Utilization</i>	116%	118%
<i>Student Margin</i>	-119	-138



**Elementary Long Range Planning  
Projected Resident EE-5th Grade Students  
Step 6: Open New Elementary School in 2018**

	<b>Fall 2018</b>	<b>Fall 2019</b>
<b>Jackson Elementary</b>		
<i>Practical Capacity</i>	520	520
<i>Students Projected</i>	498	514
<i>Percent Utilization</i>	96%	99%
<i>Student Margin</i>	22	6
<b>Jane Long Elementary</b>		
<i>Practical Capacity</i>	740	740
<i>Students Projected</i>	641	662
<i>Percent Utilization</i>	87%	89%
<i>Student Margin</i>	99	78
<b>McNeill Elementary</b>		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	1,029	1,082
<i>Percent Utilization</i>	137%	144%
<i>Student Margin</i>	-279	-332
<b>Meyer Elementary</b>		
<i>Practical Capacity</i>	640	640
<i>Students Projected</i>	567	608
<i>Percent Utilization</i>	89%	95%
<i>Student Margin</i>	73	32
<b>Pink Elementary</b>		
<i>Practical Capacity</i>	720	720
<i>Students Projected</i>	749	749
<i>Percent Utilization</i>	104%	104%
<i>Student Margin</i>	-29	-29
<b>Ray Elementary</b>		
<i>Practical Capacity</i>	640	640
<i>Students Projected</i>	799	800
<i>Percent Utilization</i>	125%	125%
<i>Student Margin</i>	-159	-160
<b>Seguin Elementary</b>		
<i>Practical Capacity</i>	460	460
<i>Students Projected</i>	494	504
<i>Percent Utilization</i>	107%	110%
<i>Student Margin</i>	-34	-44
<b>Smith Elementary</b>		
<i>Practical Capacity</i>	600	600
<i>Students Projected</i>	741	741
<i>Percent Utilization</i>	124%	124%
<i>Student Margin</i>	-141	-141
<b>Thomas Elementary</b>		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	715	816
<i>Percent Utilization</i>	95%	109%
<i>Student Margin</i>	35	-66

**Elementary Long Range Planning**  
**Projected Resident EE-5th Grade Students**  
**Step 6: Open New Elementary School in 2018**

	Fall 2018	Fall 2019
<b>Travis Elementary</b>		
<i>Practical Capacity</i>	680	680
<i>Students Projected</i>	878	886
<i>Percent Utilization</i>	129%	130%
<i>Student Margin</i>	-198	-206
<b>Velasquez Elementary</b>		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	752	803
<i>Percent Utilization</i>	100%	107%
<i>Student Margin</i>	-2	-53
<b>Williams Elementary</b>		
<i>Practical Capacity</i>	740	740
<i>Students Projected</i>	673	694
<i>Percent Utilization</i>	91%	94%
<i>Student Margin</i>	67	46
<b>New in 2012</b>		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	683	702
<i>Percent Utilization</i>	91%	94%
<i>Student Margin</i>	67	48
<b>New in 2014</b>		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	658	722
<i>Percent Utilization</i>	88%	96%
<i>Student Margin</i>	92	28
<b>New in 2015 &amp; 2018</b>		
<i>Practical Capacity</i>	1,500	1,500
<i>Students Projected</i>	1,016	1,263
<i>Percent Utilization</i>	68%	84%
<i>Student Margin</i>	484	237
<b>New in 2015-South</b>		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	701	790
<i>Percent Utilization</i>	93%	105%
<i>Student Margin</i>	49	-40
<b>New in 2016</b>		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	783	882
<i>Percent Utilization</i>	104%	118%
<i>Student Margin</i>	-33	-132
<b>New in 2017-North</b>		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	611	666
<i>Percent Utilization</i>	81%	89%
<i>Student Margin</i>	139	84

**Elementary Long Range Planning  
 Projected Resident EE-5th Grade Students  
 Step 6: Open New Elementary School in 2018**

	Fall 2018	Fall 2019
<b>New in 2017-South</b>		
<i>Practical Capacity</i>	750	750
<i>Students Projected</i>	705	801
<i>Percent Utilization</i>	94%	107%
<i>Student Margin</i>	45	-51
<b>Totals</b>		
<i>Practical Capacity</i>	20,060	20,060
<i>Students Projected</i>	20,332	21,673
<i>Student Margin</i>	-272	-1,613





# 7

## Secondary School Planning

### Transfers

The first pages in this chapter show the transfers currently occurring at the Middle School, Junior High, and High School levels. For this purpose, transfers are defined as any student attending a school other than his/her school of residence; these transfers could be due to special program participation or voluntary transfer requests. It is important that the District analyze these transfers in addition to the geo-coded student population in order to derive an accurate number of students in attendance at each school over the short term; however, PASA does not use these transfers in long range facilities plans, due to the fact that the transfer patterns in any district can change markedly over a short period of time.

### Long Range Planning

The maps in this chapter show the projected geo-coded student population in 2010, 2014 and 2019. Under the Most Likely Scenario of growth, the District is projected to gain over 1,200 6<sup>th</sup> grade students, about 2,200 7<sup>th</sup>-8<sup>th</sup> students and over 3,500 9<sup>th</sup>-12<sup>th</sup> grade students in the next ten years. The chart that follows compares the projected number of students each year to the practical capacities of the existing facilities.

The opening of Reading JH and George Ranch HS in Fall, 2010 will sufficiently accommodate the District's projected student population for several years. Reading JH (housing 6<sup>th</sup>-8<sup>th</sup> grade students in the short term) is projected to need capacity relief (in the form of a 6<sup>th</sup> grade center in keeping with the tradition of the District) by about 2014 or 2015 when it is projected to exceed its capacity by about 30%. Likewise, George Ranch HS is projected to exceed its original 1,400 student capacity by about 2015, at which time the District would likely need to expand classroom space to match its core capacity of 2,000. Finally, Foster is projected to need capacity relief in the north by about 2016 or so. In sum, a future bond election could be envisioned that includes planning for 1) HS #5 in the north to open in about 2016, 2) expansion of GRHS to be completed by about 2016, and 3) a 6<sup>th</sup> grade campus for Reading JH to open in about 2015.

		Transferring Into:										Net Transfers					
		103		124		106		004		005			008		133		Total
		Navarro	Wertheimer	Wertheimer	Wessendorff	Wessendorff	ALC	Comm. Ctr.	JJAEP	JDC							
Transferring of From:	Navarro	19	18	0	0	0	0	0	0	0	0	0	0	37	-23		
	Wertheimer	2	1	0	0	0	0	0	0	0	0	0	0	3	23		
	Wessendorff	8	4	1	0	1	0	1	0	0	0	0	0	14	6		
	Unknown	4	3	1	1	0	1	0	0	0	0	0	0	9	--		
	<b>Total</b>	<b>14</b>	<b>26</b>	<b>20</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>--</b>		

	Transferring Into:										Net Transfers
	043	042	041	004	005	008	133	Total			
	Briscoe	George	Lamar	ALC	Comm. Ctr.	JJAEP	JDC				
Transferring of From:											
Briscoe		3	6	5	0	2	0	16		26	
George	13		24	6	0	1	0	44		-18	
Lamar	10	14		12	0	2	1	39		28	
Unknown	19	9	37	1	5	0	9	80		--	
<b>Total</b>	<b>42</b>	<b>26</b>	<b>67</b>	<b>24</b>	<b>5</b>	<b>5</b>	<b>10</b>	<b>179</b>		<b>--</b>	



	Transferring Into:										Net Transfers
	003	001	002	004	005	008	133	Total			
	Foster	Lamar	Terry	ALC	Comm. Ctr.	JJAEP	JDC				
Foster		15	13	17	1	5	1	52		73	
Lamar	29		49	20	3	8	4	113		37	
Terry	65	80		10	5	3	2	165		-89	
Unknown	31	55	14	3	1	2	28	134		--	
<b>Total</b>	<b>125</b>	<b>150</b>	<b>76</b>	<b>50</b>	<b>10</b>	<b>18</b>	<b>35</b>	<b>464</b>		<b>--</b>	

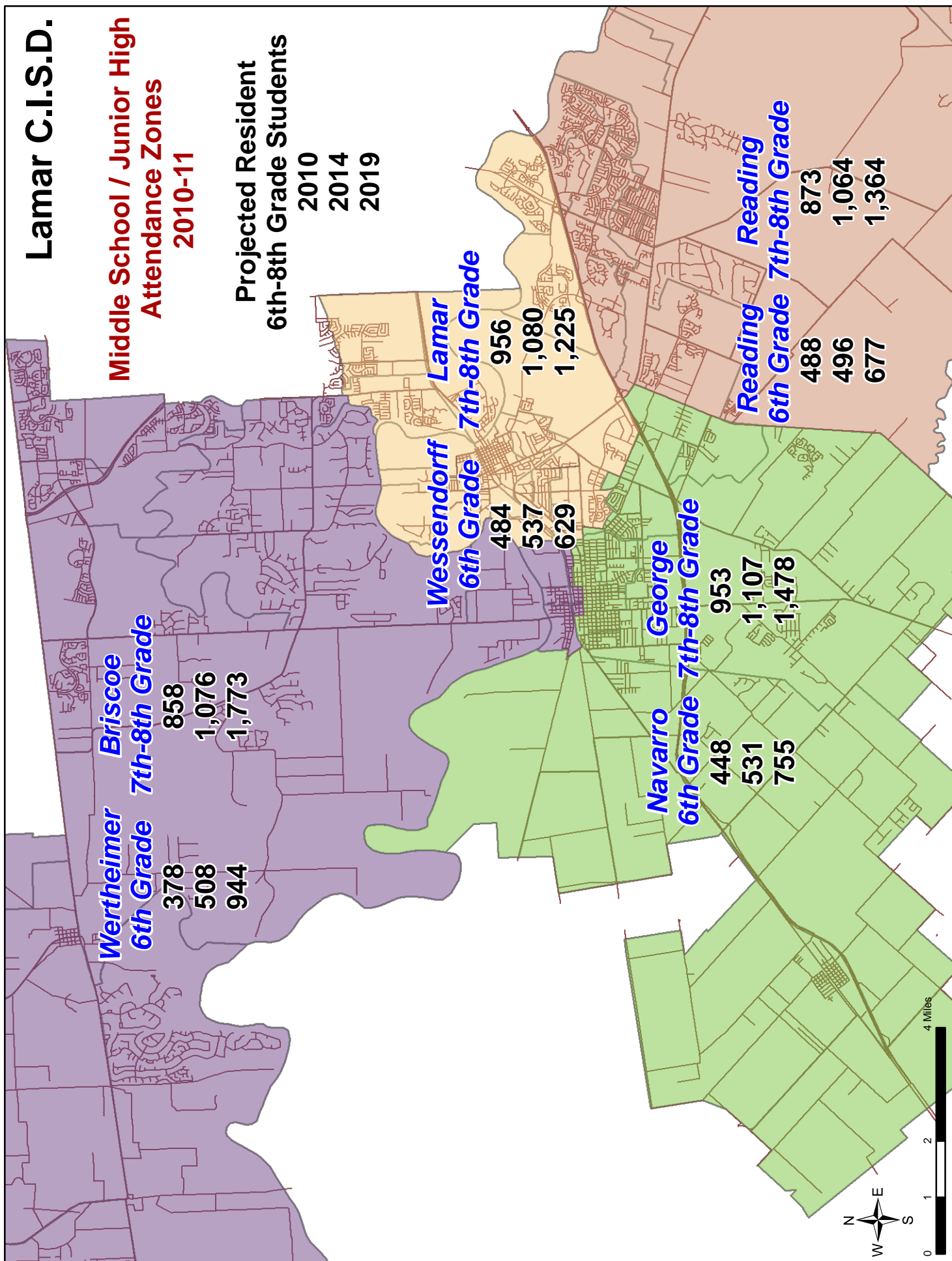
Transferring  
From:

# Lamar C.I.S.D.

## Middle School / Junior High Attendance Zones 2010-11

Projected Resident  
6th-8th Grade Students

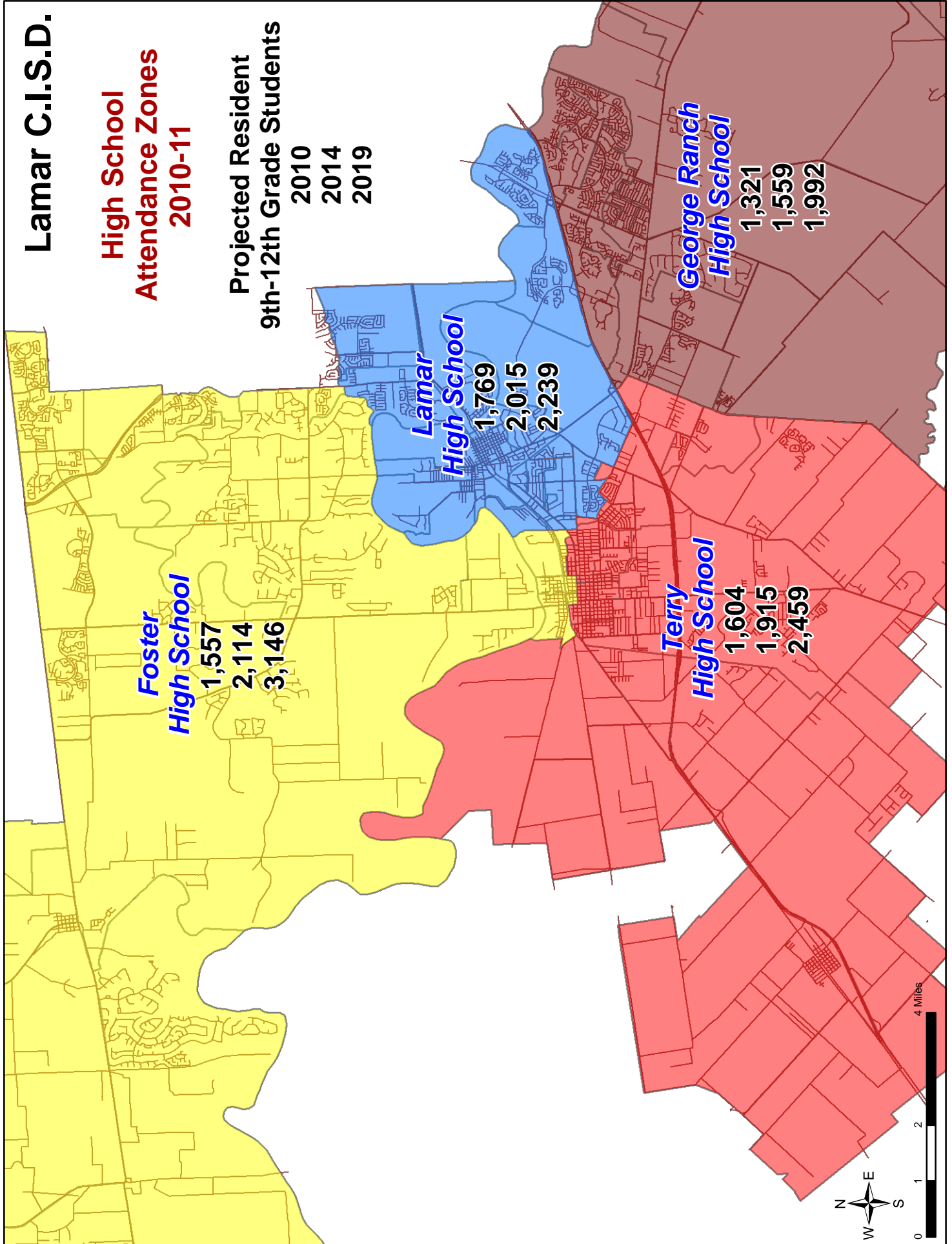
Year	2010	2014	2019
Wertheimer 6th Grade	378	508	944
Briscoe 7th-8th Grade	858	1,076	1,773
Navarro 6th Grade	448	531	755
George 7th-8th Grade	953	1,107	1,478
Wessendorff 6th Grade	484	537	629
Lamar 7th-8th Grade	956	1,080	1,225
Reading 6th Grade	488	496	677
Reading 7th-8th Grade	873	1,064	1,364



# Lamar C.I.S.D.

## High School Attendance Zones 2010-11

Projected Resident  
9th-12th Grade Students  
2010  
2014  
2019



**Secondary School Long Range Planning  
Projected Resident Students  
2010-11 Attendance Zones**

<b>Middle Schools -- 6th Grade</b>											
		<b>Fall 2010</b>	<b>Fall 2011</b>	<b>Fall 2012</b>	<b>Fall 2013</b>	<b>Fall 2014</b>	<b>Fall 2015</b>	<b>Fall 2016</b>	<b>Fall 2017</b>	<b>Fall 2018</b>	<b>Fall 2019</b>
<b>Navarro</b>											
	<i>Practical Capacity</i>	660	660	660	660	660	660	660	660	660	660
<b>73%</b>	<i>Students Projected</i>	448	498	512	536	531	583	623	663	712	755
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	68%	75%	78%	81%	80%	88%	94%	100%	108%	114%
	<i>Student Margin</i>	212	162	148	124	129	77	37	-3	-52	-95
<b>Reading</b>											
	<i>Practical Capacity</i>	400	400	400	400	400	400	400	400	400	400
<b>26%</b>	<i>Students Projected</i>	488	482	492	502	496	539	568	602	642	677
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	122%	121%	123%	126%	124%	135%	142%	151%	161%	169%
	<i>Student Margin</i>	-88	-82	-92	-102	-96	-139	-168	-202	-242	-277
<b>Wertheimer</b>											
	<i>Practical Capacity</i>	600	600	600	600	600	600	600	600	600	600
<b>31%</b>	<i>Students Projected</i>	378	483	495	518	508	617	685	767	855	944
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	63%	81%	83%	86%	85%	103%	114%	128%	143%	157%
	<i>Student Margin</i>	222	117	105	82	92	-17	-85	-167	-255	-344
<b>Wessendorff</b>											
	<i>Practical Capacity</i>	680	680	680	680	680	680	680	680	680	680
<b>56%</b>	<i>Students Projected</i>	484	507	516	538	537	561	581	597	614	629
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	71%	75%	76%	79%	79%	83%	85%	88%	90%	93%
	<i>Student Margin</i>	196	173	164	142	143	119	99	83	66	51
<b>Totals</b>											
<b>48%</b>	<i>Practical Capacity</i>	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340
<i>Econ. Disadv.</i>	<i>Students Projected</i>	1,798	1,970	2,015	2,094	2,072	2,300	2,457	2,629	2,823	3,005
	<i>Student Margin</i>	542	370	325	246	268	40	-117	-289	-483	-665
<b>Junior High Schools -- 7th-8th Grade</b>											
		<b>Fall 2010</b>	<b>Fall 2011</b>	<b>Fall 2012</b>	<b>Fall 2013</b>	<b>Fall 2014</b>	<b>Fall 2015</b>	<b>Fall 2016</b>	<b>Fall 2017</b>	<b>Fall 2018</b>	<b>Fall 2019</b>
<b>Briscoe</b>											
	<i>Practical Capacity</i>	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
<b>31%</b>	<i>Students Projected</i>	858	835	933	1,030	1,076	1,108	1,226	1,415	1,583	1,773
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	72%	70%	78%	86%	90%	92%	102%	118%	132%	148%
	<i>Student Margin</i>	342	365	267	170	124	92	-26	-215	-383	-573
<b>George</b>											
	<i>Practical Capacity</i>	1,225	1,225	1,225	1,225	1,225	1,225	1,225	1,225	1,225	1,225
<b>73%</b>	<i>Students Projected</i>	953	964	1,028	1,086	1,107	1,128	1,191	1,292	1,379	1,478
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	78%	79%	84%	89%	90%	92%	97%	105%	113%	121%
	<i>Student Margin</i>	272	261	197	139	118	97	34	-67	-154	-253
<b>Lamar</b>											
	<i>Practical Capacity</i>	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
<b>56%</b>	<i>Students Projected</i>	956	964	1,018	1,070	1,080	1,088	1,118	1,159	1,190	1,225
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	80%	80%	85%	89%	90%	91%	93%	97%	99%	102%
	<i>Student Margin</i>	244	236	182	130	120	112	82	41	10	-25
<b>Reading</b>											
	<i>Practical Capacity</i>	800	800	800	800	800	800	800	1,200	1,200	1,200
<b>26%</b>	<i>Students Projected</i>	873	952	1,004	1,049	1,064	1,078	1,127	1,209	1,284	1,364
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	109%	119%	126%	131%	133%	135%	141%	101%	107%	114%
	<i>Student Margin</i>	-73	-152	-204	-249	-264	-278	-327	-9	-84	-164
<b>Totals</b>											
<b>48%</b>	<i>Practical Capacity</i>	4,425	4,425	4,425	4,425	4,425	4,425	4,425	4,825	4,825	4,825
<i>Econ. Disadv.</i>	<i>Students Projected</i>	3,640	3,715	3,983	4,235	4,327	4,402	4,662	5,075	5,436	5,840
	<i>Student Margin</i>	785	710	442	190	98	23	-237	-250	-611	-1,015

Note: Total capacity of 1,200 at Reading JH is allocated here as 400 for 6th grade and 800 for 7th-8th grades.

**Secondary School Long Range Planning  
Projected Resident Students  
2010-11 Attendance Zones**

<b>High Schools -- 9th-12th Grade</b>											
		<b>Fall 2010</b>	<b>Fall 2011</b>	<b>Fall 2012</b>	<b>Fall 2013</b>	<b>Fall 2014</b>	<b>Fall 2015</b>	<b>Fall 2016</b>	<b>Fall 2017</b>	<b>Fall 2018</b>	<b>Fall 2019</b>
<b>Foster High School</b>											
	<i>Practical Capacity</i>	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
<b>31%</b>	<i>Students Projected</i>	1,557	1,641	1,740	1,883	2,114	2,311	2,528	2,680	2,894	3,146
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	78%	82%	87%	94%	106%	116%	126%	134%	145%	157%
	<i>Student Margin</i>	443	359	260	117	-114	-311	-528	-680	-894	-1,146
<b>George Ranch High School</b>											
	<i>Practical Capacity</i>	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400
<b>26%</b>	<i>Students Projected</i>	1,321	1,359	1,412	1,474	1,559	1,632	1,723	1,789	1,883	1,992
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	94%	97%	101%	105%	111%	117%	123%	128%	135%	142%
	<i>Student Margin</i>	79	41	-12	-74	-159	-232	-323	-389	-483	-592
<b>Lamar High School</b>											
	<i>Practical Capacity</i>	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
<b>56%</b>	<i>Students Projected</i>	1,769	1,825	1,888	1,953	2,015	2,065	2,121	2,153	2,193	2,239
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	88%	91%	94%	98%	101%	103%	106%	108%	110%	112%
	<i>Student Margin</i>	231	175	112	47	-15	-65	-121	-153	-193	-239
<b>Terry High School</b>											
	<i>Practical Capacity</i>	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050
<b>73%</b>	<i>Students Projected</i>	1,604	1,656	1,722	1,806	1,915	2,018	2,131	2,217	2,324	2,459
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	78%	81%	84%	88%	93%	98%	104%	108%	113%	120%
	<i>Student Margin</i>	446	394	328	244	135	32	-81	-167	-274	-409
<b>Totals</b>											
<b>48%</b>	<i>Practical Capacity</i>	7,450	7,450	7,450	7,450	7,450	7,450	7,450	7,450	7,450	7,450
<i>Econ. Disadv.</i>	<i>Students Projected</i>	6,251	6,481	6,762	7,116	7,603	8,026	8,503	8,839	9,294	9,836
	<i>Student Margin</i>	1,199	969	688	334	-153	-576	-1,053	-1,389	-1,844	-2,386