



## Demographic Update

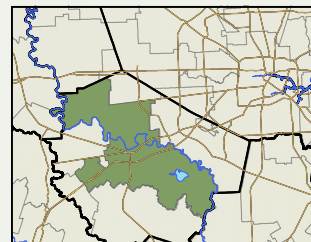
Lamar Consolidated Independent School District

Projections of Housing Occupancies by Planning Unit, Districtwide Student Projections, Ratios of Students per Household, and Long Range Planning

March 2008

Beasley  
Fulshear  
Houston  
Pleak  
Richmond  
Rosenberg  
Simonton  
Sugar Land

Fort Bend County



LAMAR

Prepared by Population and Survey Analysts



## Section

# 1

---

## Introductory Materials

---

To gain a clearer picture of the future size and structure of the Lamar Independent School District student population, Population and Survey Analysts (PASA) was engaged by the District to identify expected development patterns. Specifically, PASA was to assess the housing patterns in the District over the next 10 years and to develop a likely scenario of projected students by grade level through the year 2017 for both L.C.I.S.D. Census block groups and for current attendance zones.

One of the tasks for accomplishing these goals was the revision of a computer-generated map of the District with a very current street address file in mapped format, all students located on a map file, and with many other layers, including displays of land use and flood plain that will limit residential development, aerials with overlays of major undeveloped parcels, municipal boundaries, thoroughfare plans, newly platted subdivisions, and current attendance zones. The geographic information system developed for L.C.I.S.D. can be used for attendance zone planning purposes, for facility planning, such as optimally locating new school sites, and for evaluating special programs and the location of students in these programs.

### **Demographic Study Objectives:**

The primary objectives of the Lamar C.I.S.D. 2008 Demographic Update Project are as follows:

- Evaluate historical trends in Lamar C.I.S.D. student population;
- Provide long-term projections of single-family housing and of multi-family housing for each Planning Unit in the District;
- Provide three scenarios of District wide enrollment projections by grade and grade-group;
- Provide projections of enrollment for each of the Planning Units in the District, as well as for current attendance zones, through the Fall, 2017; and
- Assess needs for relief for schools that will be overcrowded, based on student projections, and determine potential demand for new sites.

## **Organization of this Report:**

In meeting the stated objectives, this report is organized as follows:

The remainder of this section provides an analysis of past growth trends in Lamar C.I.S.D. Data and a discussion of the growth patterns of districts both adjacent to and comparable with Lamar C.I.S.D. are included.

Section II provides projections of single-family and of multi-family housing in the District through October 2017. Near-term housing trends in the Lamar C.I.S.D. area are discussed at the Planning Unit level, with a spreadsheet provided that details expected development for every portion of the District by individual subdivision.

The next section shows the ratios of students per household in major subdivisions and per apartment unit for the District. This data set is then used to estimate the ratios of students per home and per apartment for newly built and planned comparable housing units.

Section IV includes maps of the current student population, including demographic characteristics such as ethnicity and socioeconomic breakdown. A trend analysis is also included that analyzes geographical changes in the student population over the past few years.

Section V includes projections of future student enrollment under three scenarios of growth (Low, "Most-Likely", and High Growth scenarios) In addition, this chapter shows the student projections by Planning Unit by year and by grade group.

The final two sections relate the projected student enrollment to the existing and planned capacities of each school. The maps and data at the end of each chapter show potential "catchment areas" for new schools, emphasizing the general geographic regions where the District could need to purchase school sites.

## **Student Growth Trends:**

The first map shows the District, as it is located in the central portion of Fort Bend County. The District is approximately 345.32 square miles, based on a GIS file obtained from TEA.

The next set of maps shows recent growth trends in the Districts in the greater Houston area. Over the past year, L.C.I.S.D. gained 1,228 students (5.93%), and cumulatively over the past five years, the District has grown by 4,873 students or 28.56%. Also included are a map and chart describing the proportion of economically disadvantaged students in L.C.I.S.D. and surrounding Districts.

The next two maps and chart illustrate the percentage of the population that is economically disadvantaged, an important factor that correlates with perception of quality of life in an area. Lamar C.I.S.D. contains 42.9% of its population in this category, which ranks the District in the top third of all large Districts statewide. Importantly, the District has experienced a decline in the disadvantaged population over the past 5 years (from 46.0% to 42.9%), as higher priced new homes produce the majority of growth in the

District. A low percentage of disadvantaged students is associated with a good quality of life, and this positive perception gives Lamar C.I.S.D. a competitive advantage over other nearby Districts in attracting new residential development. Likewise, standardized test scores are increasingly being used as quality of life indicators, when comparing Districts. Lamar C.I.S.D. has an overall passage rate of 73% (all subjects tested in all grades), which is improved from last year's 70%, and ranks L.C.I.S.D. in the top third of all large Districts throughout the state.

### **Historical Ethnicity Trends and Implications for Future Growth:**

The ethnic trends table in this section shows that there has been a 27% increase in Hispanic students since 2001. As of October 2007, the District enrolled 9,930 Hispanic students, which is 45% of the total enrollment this year.

The biggest gain of a sizeable ethnic group has been the 91% increase in African-American students, up to 4,108 students this year, which represents 19% of the total enrollment.

Likewise, there has been a 277% increase in Asians and Pacific Islanders, up to 1,008, or 5% of the total enrollment.

And, Native Americans have grown by 150%, to 45 students and less than 1% of the total students in the District.

Finally, non-minority Whites have increased by only 14 percent in seven years, up to 6,888 students this year, or 31% of the enrollment.

The concern with Hispanic increases over the past seven years is due to the fact that this high increase may no longer hold true, as immigration rates are reduced or slowed in the near future. But, Hispanics have shown only a 2,141 net increase, while African-American students have increased by 2,003 in seven years – while having less than half the total enrollment (i.e., 4,108 for African-Americans relative to 9,980 for Hispanics). Thus, the percent increase in minority population within L.C.I.S.D. is due primarily to African American students, and thus any downturns in Hispanic migration rates may affect this District less than most.

### **Trends in Grade Sizes Affecting Future Enrollment:**

The next chart in the chapter shows the percent increase in students by grade and grade group experienced by Lamar C.I.S.D. over the past ten years. During this time period, the percentage of students in the Elementary grades has increased slightly overall. This trend will continue to affect the future student growth within the District, even if new housing growth declines, as these large classes of young students age.

The next chart illustrates enrollment in Kindergarten compared to the number of births in Lamar C.I.S.D. five years previous. There has been a slight increase in births within the

District that corresponded to slightly larger Kindergarten classes five years later, and this trend can be expected to continue for the next few years.

Likewise, the next chart shows that Lamar CISD has a fairly large proportion of its population in KN (7.86%), compared with other Districts in Texas. Again, this suggests continued growth for the District as more students enter school than are aging out of the system.

The next chart describes areas of the District in which younger students outnumber older students. The attendance zones shown in green represent the areas where more KN students live than 5<sup>th</sup> graders. This type of analysis is interesting because it illustrates that, even if no one moved in or out of the District, the areas shown in green would increase in student population as the older, smaller classes graduate and the younger classes matriculate through the system.

### **Socioeconomic Characteristics of L.C.I.S.D. and Other Districts:**

Also included in this chapter is a detailed listing of demographic characteristics of the L.C.I.S.D. population in the 2006 American Community Survey. When comparing this data to 2000 Census data, the general resident population within the District has grown from 71,546 residents to 98,512. Interestingly, the median household income has increased over those six years from \$50,130 to \$65,402, which exceeds the rate of inflation by about 10%.

### **Census Data:**

The next set of maps illustrate data collected from the 2000 Census. The first of these maps shows the percent of the population in the year 2000 that was ages 5 to 17. The highest proportion of those residents was located in the downtown city portions of both Rosenberg and Richmond. The population ages 0-4 tended to be concentrated in the same locations and in Greatwood. This population represents the preschool aged residents.

The next two maps show the travel times experienced by the residents of Lamar C.I.S.D. High travel times to work show a real commitment to the school district on the part of the residents. Median travel time to work is shown on the first map. The majority of the residents in the District are traveling over 25 minutes to work from their homes each day. The next map shows the proportion of residents traveling more than 60 minutes to work.

It was also important for PASA to understand the median age of housing units within the District. Those residences built prior to 1978 are prime to regenerate with younger heads of households and higher ratios of students per household. Several portions of the District are expected to increase in student population slightly over the next 10 years due to a number of factors. The sectors of the District containing housing units with a median housing age of 1978 or earlier would be prime to regenerate with younger heads of households who have a higher proportion of school aged children in each house than do the current residents.

## **Local Employment Trends over the Past Year:**

Employment trends for the cities of Houston and Rosenberg and Harris and Fort Bend Counties are outlined for the past year in this chapter. The greater Houston area is considered to have had fewer negative consequences of the employment downturns over the past three years than have Austin and Dallas/Fort Worth, and therefore Houston has had a more stable employment base. From January 2007 to January 2008, employment has grown in the city of Houston and Fort Bend County at about 2.5%, followed by the City of Rosenberg and Harris County at just less than 1.5%. In Houston and Fort Bend County, approximately half of that growth occurred in the past 6 months, while the majority of growth in the City of Rosenberg and Harris County occurred in the beginning of the year period.

## **Employment Trends within the District over the Next Decade:**

A shift-share analysis of employment trends is used as a leading indicators model of the competitive advantage that this District has in regard to employment. The spreadsheet on the following pages shows that the overall increase in employment expected between 2006 and 2012 is 32 percent. Thus, there should be a 32 percent increase in workers who reside in the District – not workers who are actually employed within the District's boundaries.

Of that 32 percent increase, the biggest increases in employment are forecast for the Professional (38%), Educational Services (46%), Manufacturing (38%), and Agriculture (74%) sectors. In absolute numbers, the biggest increase will be in the Educational Services, Agriculture, and Professional Services sectors.

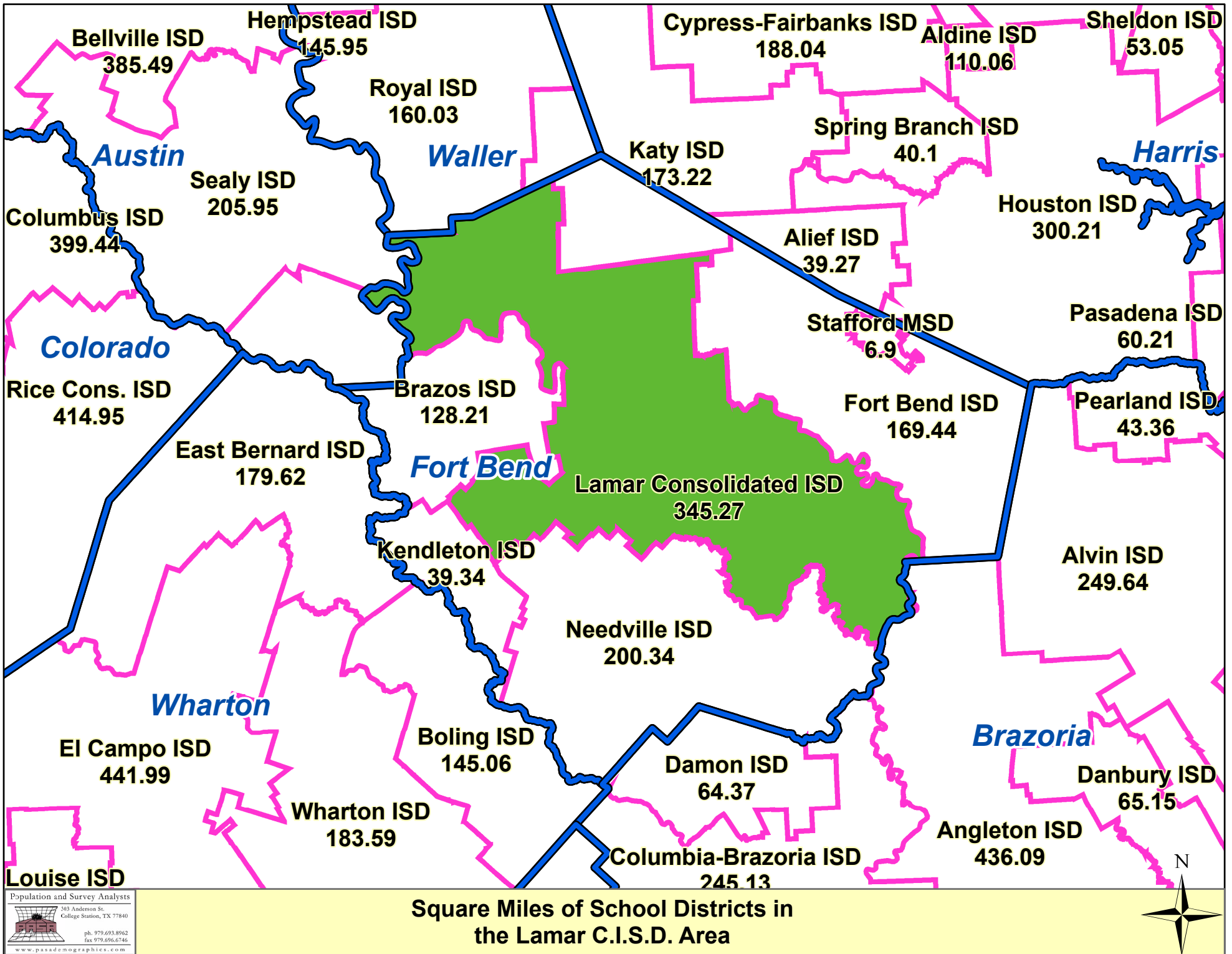
This approach assumes that shifts in “shares” of economic sectors nationwide, as well as the local growth in each economic sector, will determine Lamar C.I.S.D population growth patterns. In other words, the same types of residents will attract other similar residents, assuming that those sectors of the economy where a preponderance of Lamar C.I.S.D area residents are employed continue to grow.

The employment projections for Lamar C.I.S.D. would suggest that the local area will continue to gain employees at approximately 5 percent per year. However, because the nation is at a turning point in regard to economic growth and due to the differing growth outcomes of the employment indicators versus the housing parameters, it is important to look at the consequences of these varying data sources in regard to future student population.

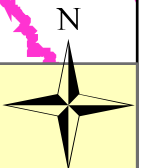
## **Private Schools:**

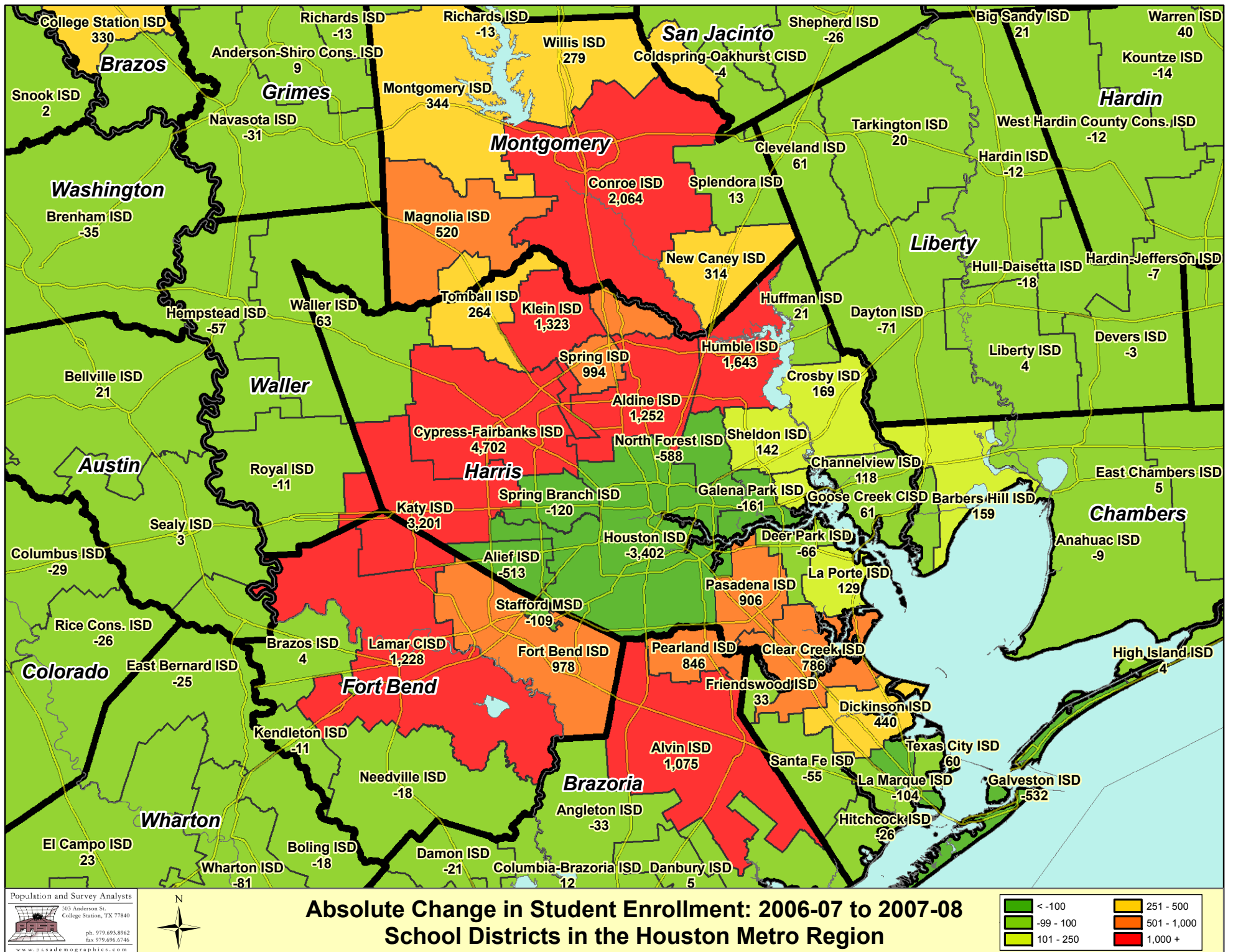
The final chart in this chapter summarizes the survey of area private schools conducted by PASA this year. Schools included in this survey included those located within L.C.I.S.D. boundaries, as well as those located elsewhere that could potentially enroll students living in L.C.I.S.D. Based on these interviews with headmasters and enrollment coordinators at

each school, there are an estimated 645 students in KN-12<sup>th</sup> grades who live within L.C.I.S.D. that attend these private schools. Based on the schools' plans for expansion of facilities and enrollment goals, the private schools in the area could draw an additional 129 students from the L.C.I.S.D. public school system over the next five years. Likewise, if a downturn in economic conditions of the area discourages families from financing private school educations, L.C.I.S.D. could receive some of these 774 students into the public school system.



Square Miles of School Districts in the Lamar C.I.S.D. Area





College Station ISD 330  
 Snook ISD 2  
 Brenham ISD -35  
 Bellville ISD 21  
 Austin  
 Sealy ISD 3  
 Columbus ISD -29  
 Rice Cons. ISD -26  
 East Bernard ISD -25  
 Colorado  
 El Campo ISD 23  
 Wharton  
 Wharton ISD -81  
 Boling ISD -18  
 Damon ISD -21  
 Columbia-Brazoria ISD 12

Richards ISD -13  
 Anderson-Shiro Cons. ISD 9  
 Navasota ISD -31  
 Waller ISD 63  
 Royal ISD -11  
 Brazos ISD 4  
 East Bernard ISD -25  
 Wharton ISD -81  
 Boling ISD -18  
 Damon ISD -21  
 Columbia-Brazoria ISD 12

Richards ISD -13  
 Willis ISD 279  
 Montgomery ISD 344  
 Magnolia ISD 520  
 Tomball ISD 264  
 Klein ISD 1,323  
 Spring ISD 994  
 Cypress-Fairbanks ISD 4,702  
 Katy ISD 3,201  
 Lamar CISD 1,228  
 Fort Bend ISD 978  
 Alvin ISD 1,075  
 Brazoria  
 Angleton ISD -33  
 Columbia-Brazoria ISD 12

San Jacinto  
 Coldspring-Oakhurst CISD -4  
 Conroe ISD 2,064  
 Splendora ISD 13  
 New Caney ISD 314  
 Huffman ISD 21  
 Humble ISD 1,643  
 Spring ISD 994  
 Aldine ISD 1,252  
 North Forest ISD -588  
 Houston ISD -3,402  
 Deer Park ISD -66  
 Pasadena ISD 906  
 Pearland ISD 846  
 Friendswood ISD 33  
 Santa Fe ISD -55  
 Danbury ISD 5

Shepherd ISD -26  
 Cleveland ISD 61  
 Tarkington ISD 20  
 Dayton ISD -71  
 Crosby ISD 169  
 Sheldon ISD 142  
 Channelview ISD 118  
 Galena Park ISD -161  
 Goose Creek CISD 61  
 Deer Park ISD -66  
 La Porte ISD 129  
 Clear Creek ISD 786  
 Dickinson ISD 440  
 Texas City ISD 60  
 La Marque ISD -104  
 Hitchcock ISD -26

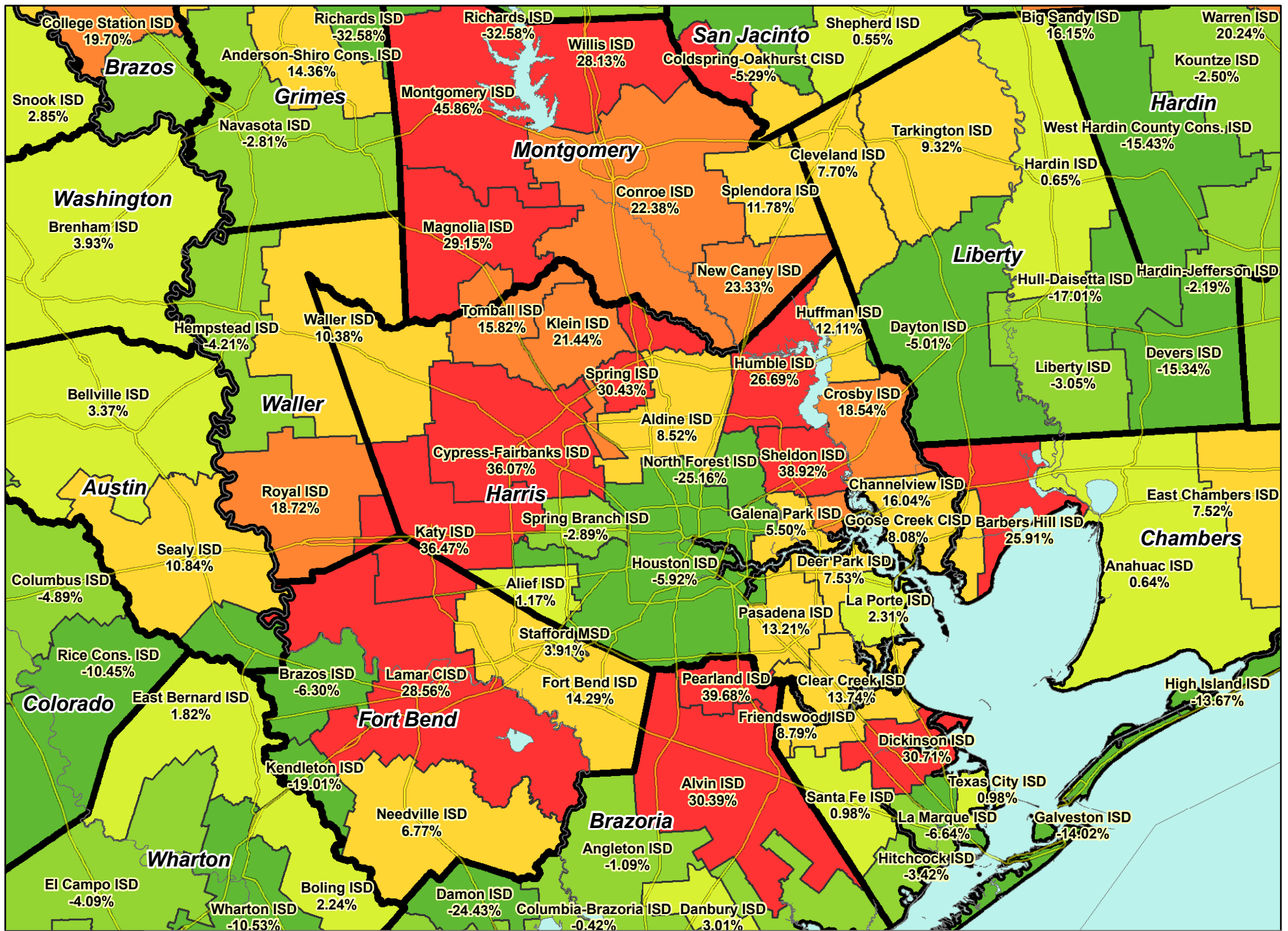
Big Sandy ISD 21  
 Warren ISD 40  
 Kountze ISD -14  
 West Hardin County Cons. ISD -12  
 Hardin ISD -12  
 Hull-Daisetta ISD -18  
 Hardin-Jefferson ISD -7  
 Devers ISD -3  
 Liberty ISD 4  
 East Chambers ISD 5  
 Anahuac ISD -9  
 High Island ISD 4  
 Galveston ISD -532



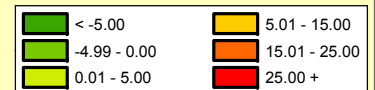








**Percent Change in Student Enrollment: 2002-03 to 2007-08**  
**School Districts in the Houston Metro Region**











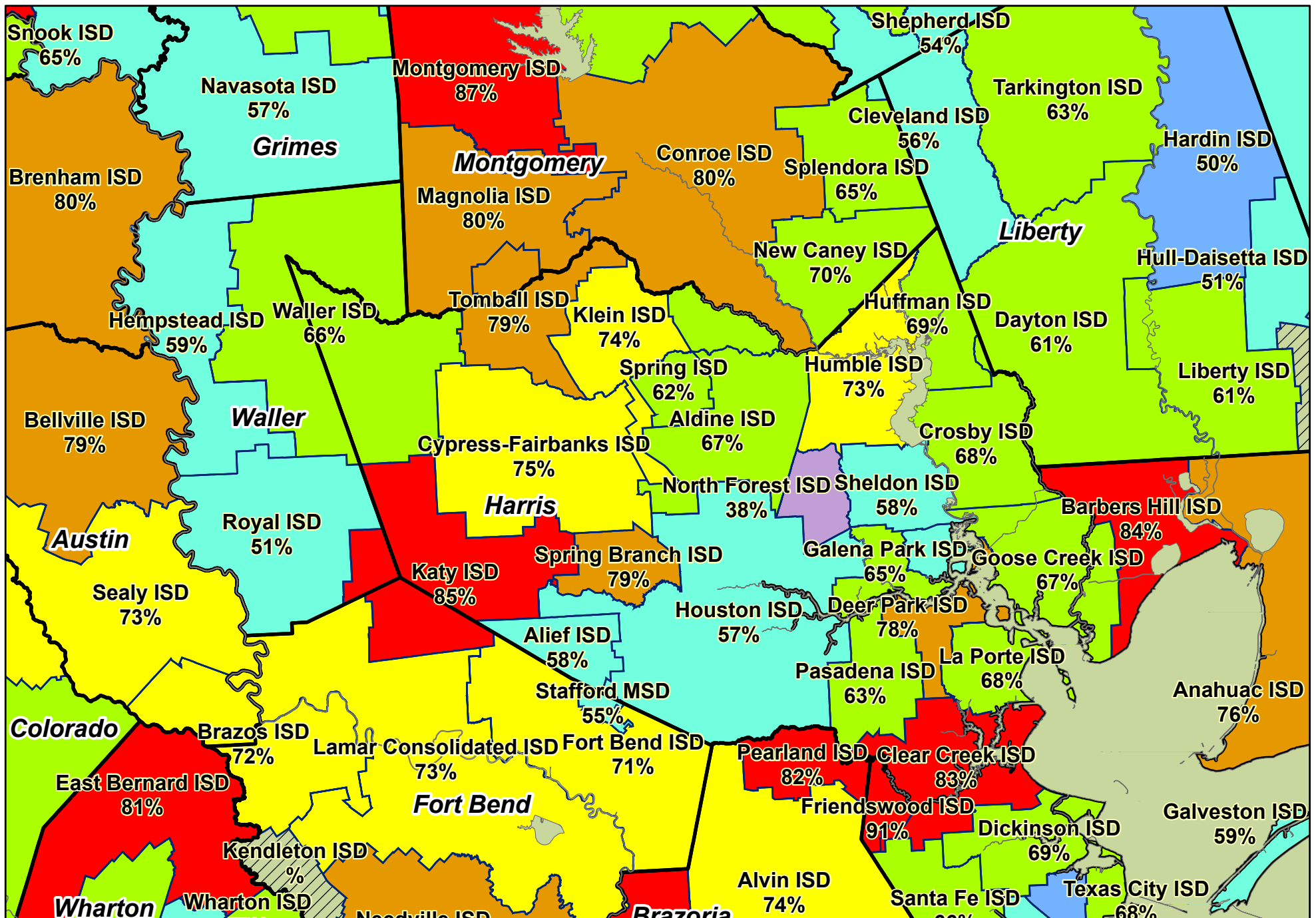


**Lamar C.I.S.D. - Enrollment and Demographic Characteristics of Surrounding Districts**

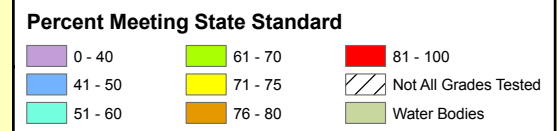
| District Name     | Total Enrollment 2007-08 | Total Enrollment 2006-07 | Square Miles | 2007-08 % Econ. Disadv. | 2007-08 Total Econ. Disadv. |
|-------------------|--------------------------|--------------------------|--------------|-------------------------|-----------------------------|
| <b>Lamar CISD</b> | <b>21,936</b>            | <b>20,708</b>            | <b>345.3</b> | <b>42.91%</b>           | <b>9,412</b>                |
| Angleton ISD      | 6,432                    | 6,464                    | 435.1        | <b>47.85%</b>           | 3,078                       |
| Fort Bend ISD     | 67,992                   | 66,975                   | 169.8        | <b>30.53%</b>           | 20,757                      |
| Katy ISD          | 54,402                   | 50,567                   | 173.3        | <b>25.01%</b>           | 13,604                      |
| Kendleton ISD     | 98                       | 110                      | 39.2         | <b>86.73%</b>           | 85                          |
| Needville ISD     | 2,602                    | 2,620                    | 200.8        | <b>26.83%</b>           | 698                         |
| Royal ISD         | 1,896                    | 1,904                    | 160.4        | <b>74.74%</b>           | 1,417                       |
| Sealy ISD         | 2,598                    | 2,601                    | 205.8        | <b>48.11%</b>           | 1,250                       |

| District Name     | Percent Change 05-06/06-07 | Percent Change 05-06/06-07 | Percent Change 04-05/05-06 | Percent Change 03-04/04-05 | Percent Change 02-03/03-04 | Percent Change 01-02/02-03 | Percent Change 00-01/01-02 | Percent Change 99-00/00-01 | Percent Change 98-99/99-00 | Percent Change 97-98/98-99 |
|-------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <b>Lamar CISD</b> | <b>5.93%</b>               | <b>5.32%</b>               | <b>5.86%</b>               | <b>3.97%</b>               | <b>4.69%</b>               | <b>5.04%</b>               | <b>6.73%</b>               | <b>2.18%</b>               | <b>0.92%</b>               | <b>0.44%</b>               |
| Angleton ISD      | -0.50%                     | 0.31%                      | -1.75%                     | 0.81%                      | 0.05%                      | 1.12%                      | 1.12%                      | -1.87%                     | -1.59%                     | -2.20%                     |
| Fort Bend ISD     | 1.52%                      | 1.32%                      | 5.17%                      | 2.62%                      | 2.96%                      | 5.88%                      | 3.65%                      | 2.46%                      | 3.58%                      | 3.64%                      |
| Katy ISD          | 7.58%                      | 4.81%                      | 8.07%                      | 6.01%                      | 5.65%                      | 6.15%                      | 7.92%                      | 7.61%                      | 6.48%                      | 6.74%                      |
| Kendleton ISD     | -10.91%                    | -7.56%                     | 11.21%                     | 1.90%                      | -13.22%                    | 3.42%                      | 6.36%                      | -0.90%                     | 5.71%                      | 10.53%                     |
| Needville ISD     | -0.69%                     | 1.91%                      | 4.09%                      | 0.16%                      | 1.19%                      | 0.87%                      | -1.19%                     | 0.49%                      | 1.80%                      | 0.13%                      |
| Royal ISD         | -0.42%                     | 4.56%                      | 4.18%                      | 3.80%                      | 5.45%                      | 5.76%                      | 2.79%                      | 1.31%                      | 3.72%                      | -2.44%                     |
| Sealy ISD         | -0.12%                     | 1.32%                      | 2.03%                      | 5.54%                      | 1.71%                      | 2.85%                      | -2.44%                     | 2.82%                      | 1.43%                      | -0.09%                     |





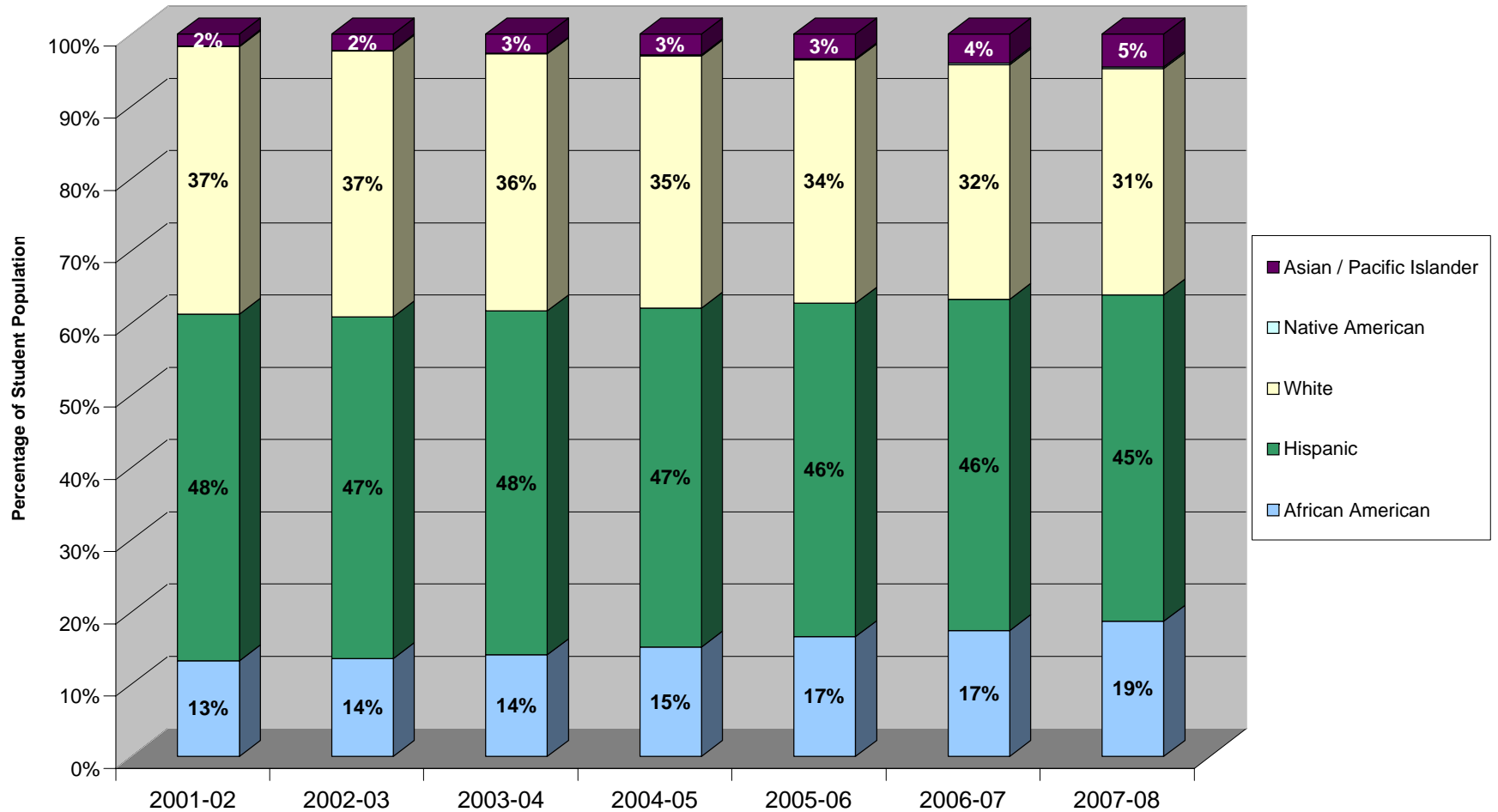
**Percent of Students Meeting 2007 TAKS Standards**  
**All Subjects and All Grades Tested**  
**(Grades 3 - 11)**





## Historical Ethnicity Trends in Lamar CISD

|                                 | 2001-02       |                  | 2002-03       |                  | 2003-04       |                  | 2004-05       |                  | 2005-06       |                  | 2006-07       |                  | 2007-08       |                  | 6-Year Change |                |
|---------------------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|----------------|
|                                 | Students      | Percent of Total | Students      | Percent of Total | Students      | Percent of Total | Students      | Percent of Total | Students      | Percent of Total | Students      | Percent of Total | Students      | Percent of Total | Students      | Percent Change |
| <b>African American</b>         | 2,155         | 13%              | 2,309         | 14%              | 2,518         | 14%              | 2,818         | 15%              | 3,267         | 17%              | 3,609         | 17%              | 4,108         | 19%              | <b>1,953</b>  | <b>91%</b>     |
| <b>Hispanic</b>                 | 7,789         | 48%              | 8,069         | 47%              | 8,493         | 48%              | 8,713         | 47%              | 9,072         | 46%              | 9,488         | 46%              | 9,930         | 45%              | <b>2,141</b>  | <b>27%</b>     |
| <b>Native American</b>          | 18            | 0%               | 18            | 0%               | 22            | 0%               | 30            | 0%               | 37            | 0%               | 51            | 0%               | 45            | 0%               | <b>27</b>     | <b>150%</b>    |
| <b>Asian / Pacific Islander</b> | 267           | 2%               | 384           | 2%               | 471           | 3%               | 542           | 3%               | 671           | 3%               | 839           | 4%               | 1,008         | 5%               | <b>741</b>    | <b>278%</b>    |
| <b>White</b>                    | 6,016         | 37%              | 6,283         | 37%              | 6,360         | 36%              | 6,471         | 35%              | 6,615         | 34%              | 6,721         | 32%              | 6,888         | 31%              | <b>872</b>    | <b>14%</b>     |
| <b>Total</b>                    | <b>16,245</b> |                  | <b>17,063</b> |                  | <b>17,864</b> |                  | <b>18,574</b> |                  | <b>19,662</b> |                  | <b>20,708</b> |                  | <b>21,979</b> |                  | <b>5,734</b>  | <b>35%</b>     |

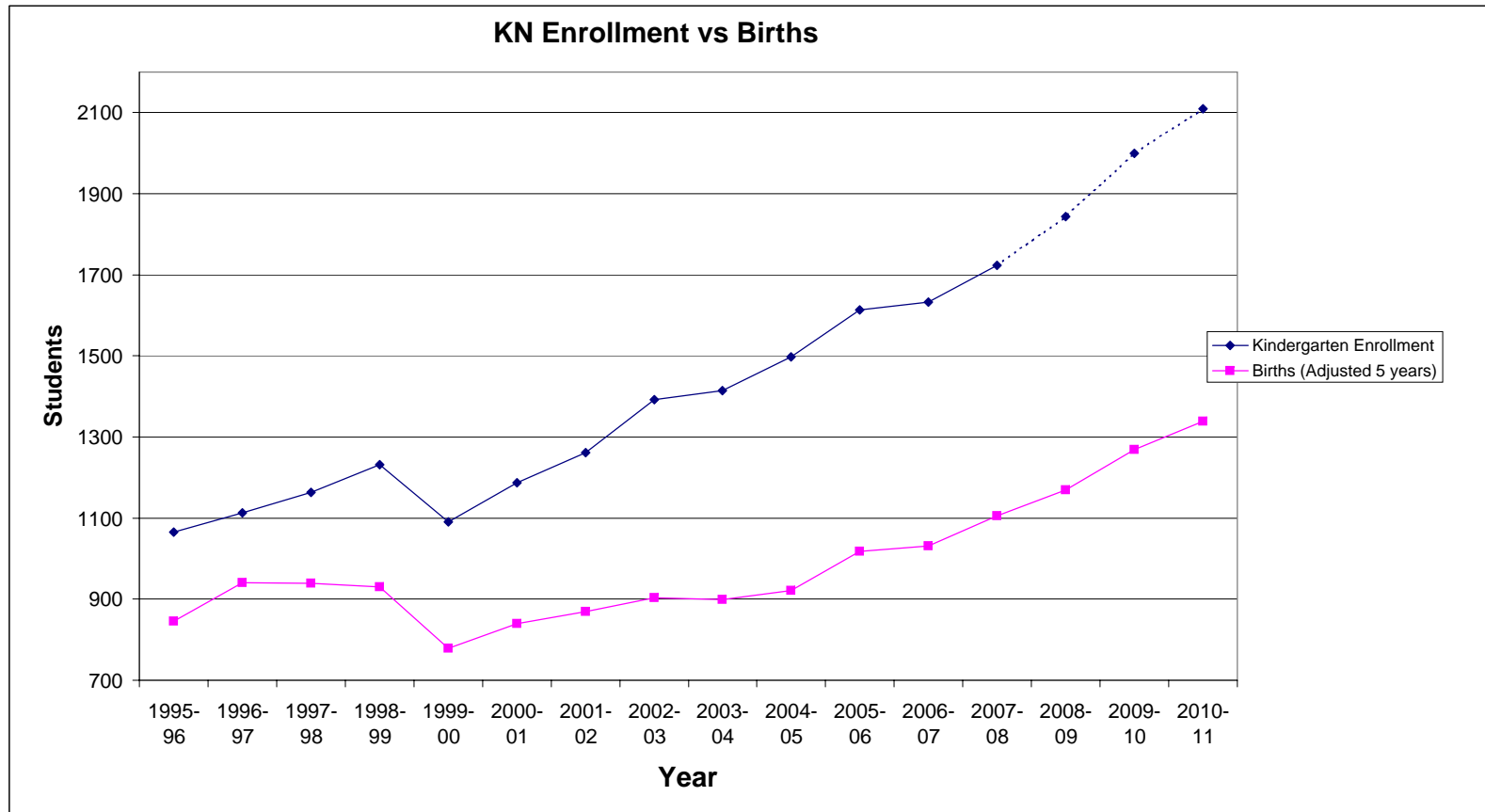


**Historical Growth Trends by Grade and Grade Group in Lamar C.I.S.D.**

|                   | 1998-99       | 1999-00       | % Chg.<br>99-00/<br>98-99 | 2000-01       | % Chg.<br>00-01/<br>99-00 | 2001-02       | % Chg.<br>01-02/<br>00-01 | 2002-03       | % Chg.<br>02-03/<br>01-02 | 2003-04       | % Chg.<br>03-04/<br>02-03 | 2004-05       | % Chg.<br>04-05/<br>03-04 | 2005-06       | % Chg.<br>05-06/<br>04-05 | 2006-07       | % Chg.<br>06-07/<br>05-06 | 2007-08       | % Chg.<br>07-08/<br>06-07 |
|-------------------|---------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------------------|
| <b>EE</b>         | 62            | 69            | 11.29%                    | 83            | 20.29%                    | 154           | 85.54%                    | 184           | 19.48%                    | 176           | -4.35%                    | 171           | -2.84%                    | 177           | 3.51%                     | 175           | -1.13%                    | 205           | 17.14%                    |
| <b>PK</b>         | 418           | 430           | 2.87%                     | 430           | 0.00%                     | 508           | 18.14%                    | 516           | 1.57%                     | 591           | 14.53%                    | 591           | 0.00%                     | 624           | 5.58%                     | 646           | 3.53%                     | 747           | 15.63%                    |
| <b>KG</b>         | 1231          | 1091          | -11.37%                   | 1184          | 8.52%                     | 1261          | 6.50%                     | 1392          | 10.39%                    | 1415          | 1.65%                     | 1497          | 5.80%                     | 1613          | 7.75%                     | 1633          | 1.24%                     | 1724          | 5.57%                     |
| <b>1</b>          | 1260          | 1311          | 4.05%                     | 1178          | -10.14%                   | 1321          | 12.14%                    | 1411          | 6.81%                     | 1509          | 6.95%                     | 1580          | 4.71%                     | 1709          | 8.16%                     | 1818          | 6.38%                     | 1925          | 5.89%                     |
| <b>2</b>          | 1172          | 1204          | 2.73%                     | 1279          | 6.23%                     | 1188          | -7.11%                    | 1295          | 9.01%                     | 1375          | 6.18%                     | 1497          | 8.87%                     | 1540          | 2.87%                     | 1697          | 10.19%                    | 1807          | 6.48%                     |
| <b>3</b>          | 1163          | 1174          | 0.95%                     | 1204          | 2.56%                     | 1308          | 8.64%                     | 1243          | -4.97%                    | 1304          | 4.91%                     | 1368          | 4.91%                     | 1515          | 10.75%                    | 1547          | 2.11%                     | 1702          | 10.02%                    |
| <b>4</b>          | 1130          | 1166          | 3.19%                     | 1170          | 0.34%                     | 1273          | 8.80%                     | 1319          | 3.61%                     | 1287          | -2.43%                    | 1353          | 5.13%                     | 1435          | 6.06%                     | 1618          | 12.75%                    | 1611          | -0.43%                    |
| <b>5</b>          | 1093          | 1138          | 4.12%                     | 1184          | 4.04%                     | 1241          | 4.81%                     | 1294          | 4.27%                     | 1364          | 5.41%                     | 1312          | -3.81%                    | 1400          | 6.71%                     | 1498          | 7.00%                     | 1675          | 11.82%                    |
| <b>6</b>          | 1052          | 1118          | 6.27%                     | 1135          | 1.52%                     | 1261          | 11.10%                    | 1301          | 3.17%                     | 1364          | 4.84%                     | 1367          | 0.22%                     | 1370          | 0.22%                     | 1428          | 4.23%                     | 1564          | 9.52%                     |
| <b>7</b>          | 1180          | 1117          | -5.34%                    | 1162          | 4.03%                     | 1232          | 6.02%                     | 1312          | 6.49%                     | 1345          | 2.52%                     | 1379          | 2.53%                     | 1442          | 4.57%                     | 1431          | -0.76%                    | 1559          | 8.94%                     |
| <b>8</b>          | 1047          | 1127          | 7.64%                     | 1132          | 0.44%                     | 1202          | 6.18%                     | 1251          | 4.08%                     | 1370          | 9.51%                     | 1390          | 1.46%                     | 1402          | 0.86%                     | 1518          | 8.27%                     | 1496          | -1.45%                    |
| <b>9</b>          | 1341          | 1327          | -1.04%                    | 1349          | 1.66%                     | 1453          | 7.71%                     | 1448          | -0.34%                    | 1502          | 3.73%                     | 1571          | 4.59%                     | 1668          | 6.17%                     | 1749          | 4.86%                     | 1814          | 3.72%                     |
| <b>10</b>         | 1012          | 992           | -1.98%                    | 1037          | 4.54%                     | 1108          | 6.85%                     | 1186          | 7.04%                     | 1222          | 3.04%                     | 1317          | 7.77%                     | 1384          | 5.09%                     | 1395          | 0.79%                     | 1474          | 5.66%                     |
| <b>11</b>         | 824           | 866           | 5.10%                     | 882           | 1.85%                     | 923           | 4.65%                     | 1019          | 10.40%                    | 1061          | 4.12%                     | 1149          | 8.29%                     | 1232          | 7.22%                     | 1318          | 6.98%                     | 1314          | -0.30%                    |
| <b>12</b>         | 775           | 766           | -1.16%                    | 815           | 6.40%                     | 812           | -0.37%                    | 892           | 9.85%                     | 983           | 10.20%                    | 1036          | 5.39%                     | 1152          | 11.20%                    | 1237          | 7.38%                     | 1319          | 6.63%                     |
| <b>Total</b>      | <b>14,760</b> | <b>14,896</b> | <b>0.92%</b>              | <b>15,224</b> | <b>2.20%</b>              | <b>16,245</b> | <b>6.71%</b>              | <b>17,063</b> | <b>5.04%</b>              | <b>17,868</b> | <b>4.72%</b>              | <b>18,578</b> | <b>3.97%</b>              | <b>19,663</b> | <b>5.84%</b>              | <b>20,708</b> | <b>5.31%</b>              | <b>21,936</b> | <b>5.93%</b>              |
| <b>EE-5th</b>     | 7529          | 7583          | 1%                        | 7712          | 2%                        | 8254          | 7%                        | 8654          | 5%                        | 9021          | 4%                        | 9369          | 4%                        | 10013         | 7%                        | 10632         | 6%                        | 11396         | 7%                        |
| <b>6th</b>        | 1052          | 1118          | 6%                        | 1135          | 2%                        | 1261          | 11%                       | 1301          | 3%                        | 1364          | 5%                        | 1367          | 0%                        | 1370          | 0%                        | 1428          | 4%                        | 1564          | 10%                       |
| <b>7th-8th</b>    | 2227          | 2244          | 1%                        | 2294          | 2%                        | 2434          | 6%                        | 2563          | 5%                        | 2715          | 6%                        | 2769          | 2%                        | 2844          | 3%                        | 2949          | 4%                        | 3055          | 4%                        |
| <b>9th-12th</b>   | 3952          | 3951          | 0%                        | 4083          | 3%                        | 4296          | 5%                        | 4545          | 6%                        | 4768          | 5%                        | 5073          | 6%                        | 5436          | 7%                        | 5699          | 5%                        | 5921          | 4%                        |
| <b>% EE-5th</b>   | 51.01%        | 50.91%        |                           | 50.66%        |                           | 50.81%        |                           | 50.72%        |                           | 50.49%        |                           | 50.43%        |                           | 50.92%        |                           | 51.34%        |                           | 51.95%        |                           |
| <b>% 6th</b>      | 7.13%         | 7.51%         |                           | 7.46%         |                           | 7.76%         |                           | 7.62%         |                           | 7.63%         |                           | 7.36%         |                           | 6.97%         |                           | 6.90%         |                           | 7.13%         |                           |
| <b>% 7th-8th</b>  | 15.09%        | 15.06%        |                           | 15.07%        |                           | 14.98%        |                           | 15.02%        |                           | 15.19%        |                           | 14.90%        |                           | 14.46%        |                           | 14.24%        |                           | 13.93%        |                           |
| <b>% 9th-12th</b> | 26.78%        | 26.52%        |                           | 26.82%        |                           | 26.45%        |                           | 26.64%        |                           | 26.68%        |                           | 27.31%        |                           | 27.65%        |                           | 27.52%        |                           | 26.99%        |                           |

## Lamar C.I.S.D. : Kindergarten Enrollment Compared to Births (Moved Five Years Forward)

|                                  | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Kindergarten Enrollment</b>   | 1066    | 1113    | 1163    | 1231    | 1091    | 1187    | 1261    | 1392    | 1415    | 1498    | 1613    | 1633    | 1724    | 1844    | 2000    | 2109    |
| <b>Births (Adjusted 5 years)</b> | 845     | 940     | 939     | 930     | 778     | 840     | 869     | 903     | 899     | 922     | 1018    | 1031    | 1106    | 1170    | 1269    | 1338    |





## Lamar C.I.S.D.: Comparison of Grade 1 and Grade 5 by School Zone, 2007-08

| School    | 1st grade | 5th grade | Difference (1st-5th) | % Difference |
|-----------|-----------|-----------|----------------------|--------------|
| Austin    | 99        | 105       | -6                   | -6%          |
| Beasley   | 57        | 59        | -2                   | -3%          |
| Bowie     | 81        | 70        | 11                   | 16%          |
| Campbell  | 189       | 143       | 46                   | 32%          |
| Dickinson | 130       | 130       | 0                    | 0%           |
| Frost     | 177       | 170       | 7                    | 4%           |
| Huggins   | 102       | 99        | 3                    | 3%           |
| Hutchison | 103       | 103       | 0                    | 0%           |
| Jackson   | 71        | 56        | 15                   | 27%          |
| Long      | 91        | 58        | 33                   | 57%          |
| Meyer     | 143       | 115       | 28                   | 24%          |
| Pink      | 90        | 63        | 27                   | 43%          |
| Ray       | 117       | 80        | 37                   | 46%          |
| Seguin    | 63        | 49        | 14                   | 29%          |
| Smith     | 114       | 101       | 13                   | 13%          |
| Travis    | 114       | 106       | 8                    | 8%           |
| Velasquez | 86        | 81        | 5                    | 6%           |
| Williams  | 68        | 83        | -15                  | -18%         |
| Total     | 1,895     | 1,671     | 224                  | 13%          |

Yellow: 5th > 1st

Green: 1st > 5th

\*\*Number of students is based on current geo-coded 1st and 5th grade students.

Lamar C.I.S.D.

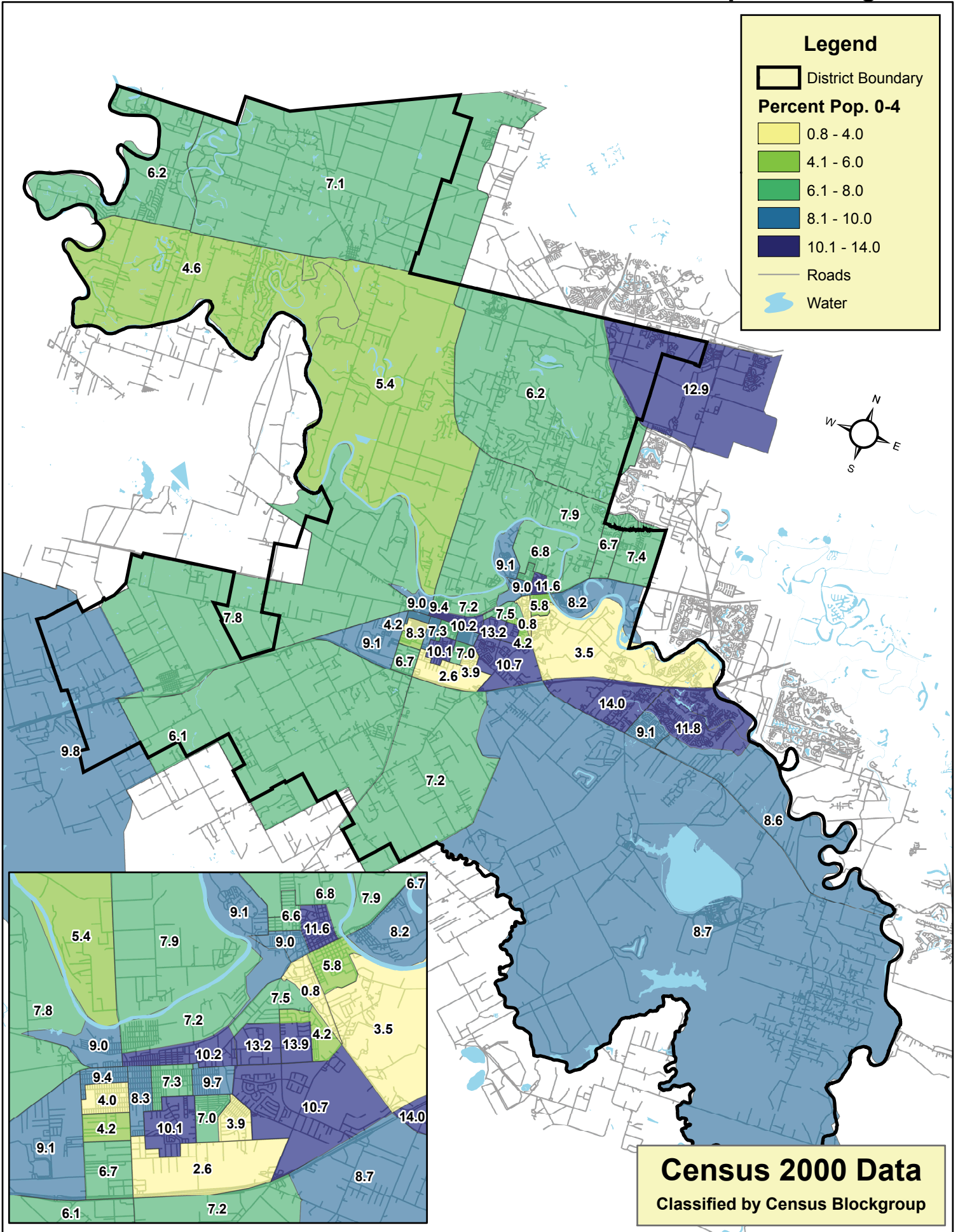
2006 Selected Socio-economic Characteristics for Spring I.S.D. as Compared with Adjacent and/or Comparable School Districts in Texas

|   | Lamar CISD    |            | Fort Bend ISD  |            | Conroe ISD     |            | Katy ISD       |            | Spring Branch ISD |            | Texas             |            |
|---|---------------|------------|----------------|------------|----------------|------------|----------------|------------|-------------------|------------|-------------------|------------|
| Total Estimated Pop.                    | 98,512        |            | 313,611        |            | 231,737        |            | 212,540        |            | 174,808           |            | 23,507,783        |            |
|   | Number        | Percentage | Number         | Percentage | Number         | Percentage | Number         | Percentage | Number            | Percentage | Number            | Percentage |
| <b>Class of Worker</b>                  |               |            |                |            |                |            |                |            |                   |            |                   |            |
| Private wage and salary                 | 36,997        | 80%        | 129,224        | 81%        | 92,832         | 83%        | 82,906         | 83%        | 66,803            | 84%        | 8,366,432         | 78%        |
| Government                              | 6,563         | 14%        | 23,219         | 15%        | 10,663         | 10%        | 9,208          | 9%         | 4,985             | 6%         | 1,531,445         | 14%        |
| Self-employed                           | 2,295         | 5%         | 6,561          | 4%         | 7,952          | 7%         | 7,310          | 7%         | 7,618             | 10%        | 804,945           | 8%         |
| Unpaid family workers                   | 158           | 0%         | 122            | 0%         | 102            | 0%         | 320            | 0%         | 182               | 0%         | 26,473            | 0%         |
| <b>Income and Benefits</b>              |               |            |                |            |                |            |                |            |                   |            |                   |            |
| <b>Total households</b>                 | <b>27,148</b> |            | <b>81,296</b>  |            | <b>77,830</b>  |            | <b>64,823</b>  |            | <b>60,034</b>     |            | <b>8,109,388</b>  |            |
| less than \$10,000                      | 1,593         | 6%         | 3,300          | 4%         | 4,972          | 6%         | 1,664          | 3%         | 3,653             | 6%         | 726,968           | 9%         |
| \$10,000 to \$14,999                    | 1,368         | 5%         | 1,805          | 2%         | 2,344          | 3%         | 1,309          | 2%         | 3,474             | 6%         | 508,609           | 6%         |
| \$15,000 to \$24,999                    | 2,056         | 8%         | 4,528          | 6%         | 6,597          | 8%         | 4,467          | 7%         | 7,139             | 12%        | 1,004,447         | 12%        |
| \$25,000 to \$34,999                    | 1,919         | 7%         | 5,584          | 7%         | 8,601          | 11%        | 5,273          | 8%         | 5,088             | 8%         | 961,712           | 12%        |
| \$35,000 to \$49,999                    | 3,769         | 14%        | 11,893         | 15%        | 9,395          | 12%        | 6,256          | 10%        | 9,064             | 15%        | 1,222,361         | 15%        |
| \$50,000 to \$74,999                    | 4,399         | 16%        | 14,370         | 18%        | 14,993         | 19%        | 11,317         | 17%        | 8,388             | 14%        | 1,454,706         | 18%        |
| \$75,000 to \$99,999                    | 4,427         | 16%        | 11,331         | 14%        | 9,069          | 12%        | 10,085         | 16%        | 5,828             | 10%        | 890,067           | 11%        |
| \$100,000 to \$149,999                  | 4,527         | 17%        | 16,599         | 20%        | 11,688         | 15%        | 13,259         | 20%        | 6,245             | 10%        | 820,010           | 10%        |
| \$150,000 to \$199,999                  | 1,637         | 6%         | 6,214          | 8%         | 4,467          | 6%         | 5,944          | 9%         | 3,731             | 6%         | 259,783           | 3%         |
| \$200,000 or more                       | 1,453         | 5%         | 5,672          | 7%         | 5,704          | 7%         | 5,249          | 8%         | 7,424             | 12%        | 260,725           | 3%         |
| Median household income                 | \$65,402      |            | \$72,856       |            | \$61,605       |            | \$79,799       |            | \$53,231          |            | \$44,922          |            |
| <b>Educational Attainment</b>           |               |            |                |            |                |            |                |            |                   |            |                   |            |
| <b>Population 25 years &amp; over</b>   | <b>61,936</b> |            | <b>196,803</b> |            | <b>144,050</b> |            | <b>127,547</b> |            | <b>113,693</b>    |            | <b>14,551,694</b> |            |
| Less than 9th grade                     | 5,839         | 9%         | 9,180          | 5%         | 8,369          | 6%         | 5,146          | 4%         | 14,633            | 13%        | 1,525,376         | 10%        |
| 9th to 12th grade, no diploma           | 5,253         | 8%         | 13,664         | 7%         | 12,567         | 9%         | 6,030          | 5%         | 10,077            | 9%         | 1,591,719         | 11%        |
| H.S. graduate                           | 16,667        | 27%        | 47,550         | 24%        | 36,409         | 25%        | 25,773         | 20%        | 22,786            | 20%        | 3,964,551         | 27%        |
| Some college, no degree                 | 11,716        | 19%        | 34,525         | 18%        | 31,051         | 22%        | 29,177         | 23%        | 18,328            | 16%        | 2,969,594         | 20%        |
| Associate's degree                      | 4,506         | 7%         | 13,995         | 7%         | 9,164          | 6%         | 7,741          | 6%         | 4,723             | 4%         | 904,933           | 6%         |
| Bachelor's degree                       | 12,527        | 20%        | 49,347         | 25%        | 31,712         | 22%        | 37,954         | 30%        | 26,645            | 23%        | 2,424,828         | 17%        |
| Graduate or professional degree         | 5,428         | 9%         | 28,542         | 15%        | 14,778         | 10%        | 15,726         | 12%        | 16,501            | 15%        | 1,170,693         | 8%         |
| H.S. graduate or higher                 | 50,844        | 82%        | 173,959        | 88%        | 123,114        | 85%        |                | 91%        | 88,983            | 78%        |                   | 79%        |
| Bachelor's degree of higher             | 17,955        | 29%        | 77,889         | 40%        | 46,490         | 32%        |                | 42%        | 43,146            | 38%        |                   | 25%        |
| <b>Residence 1 year ago</b>             |               |            |                |            |                |            |                |            |                   |            |                   |            |
| <b>Population 1 year &amp; over</b>     | <b>96,753</b> |            | <b>311,154</b> |            | <b>228,893</b> |            | <b>208,999</b> |            | <b>172,138</b>    |            | <b>23,135,372</b> |            |
| Same house                              | 85,748        | 89%        | 274,678        | 88%        | 176,544        | 77%        | 169,708        | 81%        | 137,736           | 80%        | 18,539,402        | 80%        |
| Different house in the U.S.             | 10,206        | 11%        | 34,300         | 11%        | 49,493         | 22%        | 37,538         | 18%        | 30,269            | 18%        | 4,407,285         | 19%        |
| Same county                             | 5,138         | 5%         | 11,782         | 4%         | 24,146         | 11%        | 17,185         | 8%         | 20,444            | 12%        | 2,702,888         | 12%        |
| Different county                        | 5,068         | 5%         | 22,518         | 7%         | 25,347         | 11%        | 20,353         | 10%        | 9,825             | 6%         | 1,704,397         | 7%         |
| Same state                              | 4,149         | 4%         | 16,876         | 5%         | 15,700         | 7%         | 10,031         | 5%         | 3,972             | 2%         | 1,071,702         | 5%         |
| Different state                         | 919           | 1%         | 5,642          | 2%         | 9,647          | 4%         | 10,322         | 5%         | 5,853             | 3%         | 632,695           | 3%         |
| Abroad                                  | 799           | 1%         | 2,176          | 1%         | 2,856          | 1%         | 1,753          | 1%         | 4,133             | 2%         | 188,685           | 1%         |
| <b>Commuting to work</b>                |               |            |                |            |                |            |                |            |                   |            |                   |            |
| <b>Workers 16 years &amp; over</b>      | <b>45,492</b> |            | <b>154,915</b> |            | <b>108,042</b> |            | <b>97,998</b>  |            | <b>77,990</b>     |            | <b>10,514,531</b> |            |
| Car, truck or van--drove alone          | 37,659        | 83%        | 124,397        | 80%        | 85,242         | 79%        | 75,990         | 78%        | 58,591            | 75%        | 8,253,633         | 78%        |
| Car, truck or van--carpooled            | 5,396         | 12%        | 18,736         | 12%        | 14,354         | 13%        | 13,452         | 14%        | 10,723            | 14%        | 1,334,892         | 13%        |
| Public transportation (excluding taxis) | 288           | 1%         | 3,559          | 2%         | 1,387          | 1%         | 2,359          | 2%         | 2,667             | 3%         | 177,160           | 2%         |
| Walked                                  | 344           | 1%         | 1,507          | 1%         | 601            | 1%         | 621            | 1%         | 1,800             | 2%         | 195,559           | 2%         |
| Other means                             | 375           | 1%         | 2,693          | 2%         | 1,353          | 1%         | 816            | 1%         | 1,253             | 2%         | 184,847           | 2%         |
| Worked at home                          | 1,430         | 3%         | 4,023          | 3%         | 5,105          | 5%         | 4,760          | 5%         | 2,956             | 4%         | 368,440           | 4%         |
| Mean travel time to work (minutes)      | 30.7          |            | 31.9           |            | 28.5           |            | 32.4           |            | 27                |            | 24.6              |            |

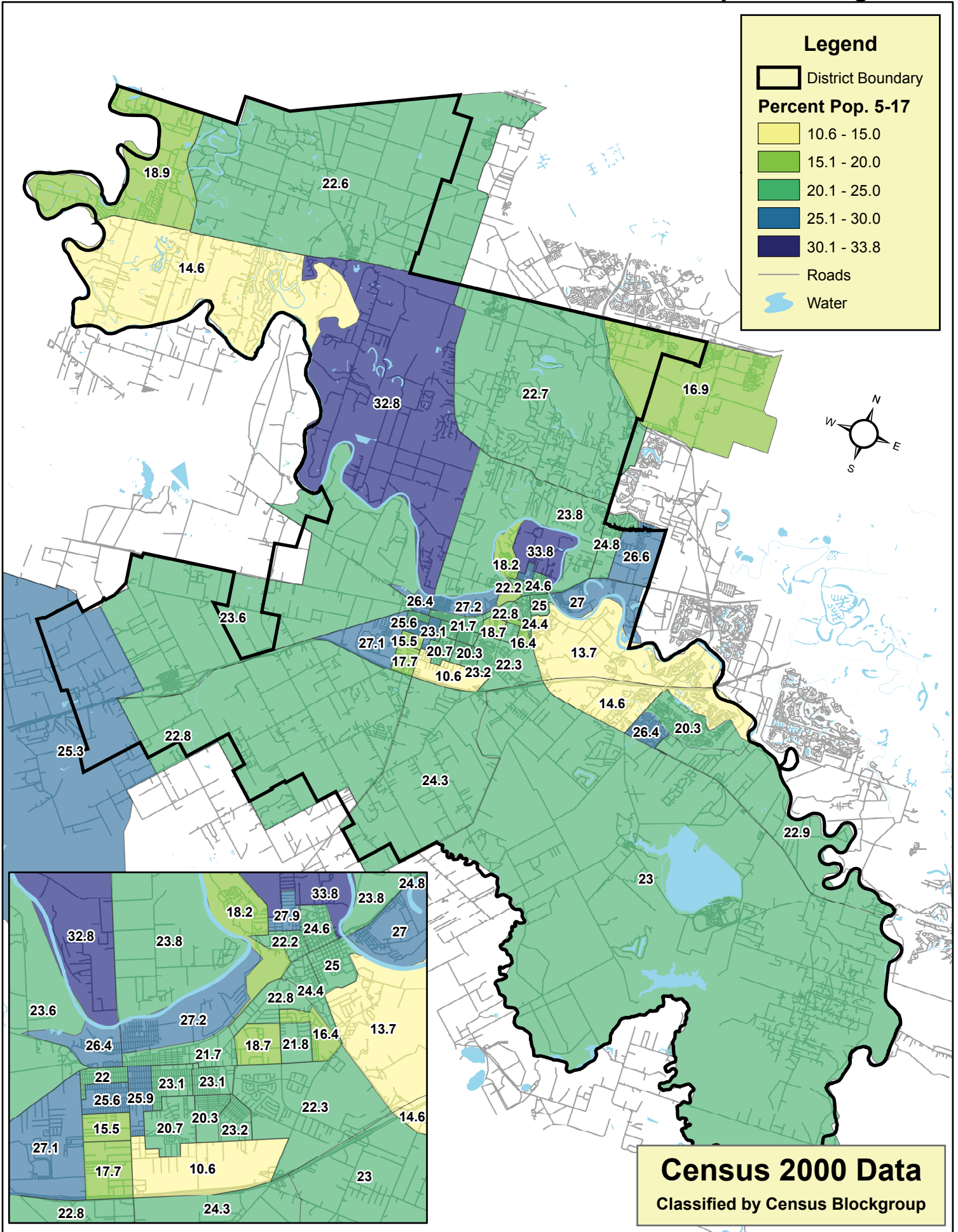
\* Data Gathered From the American Community Survey



# Percent of Population Age 0 - 4

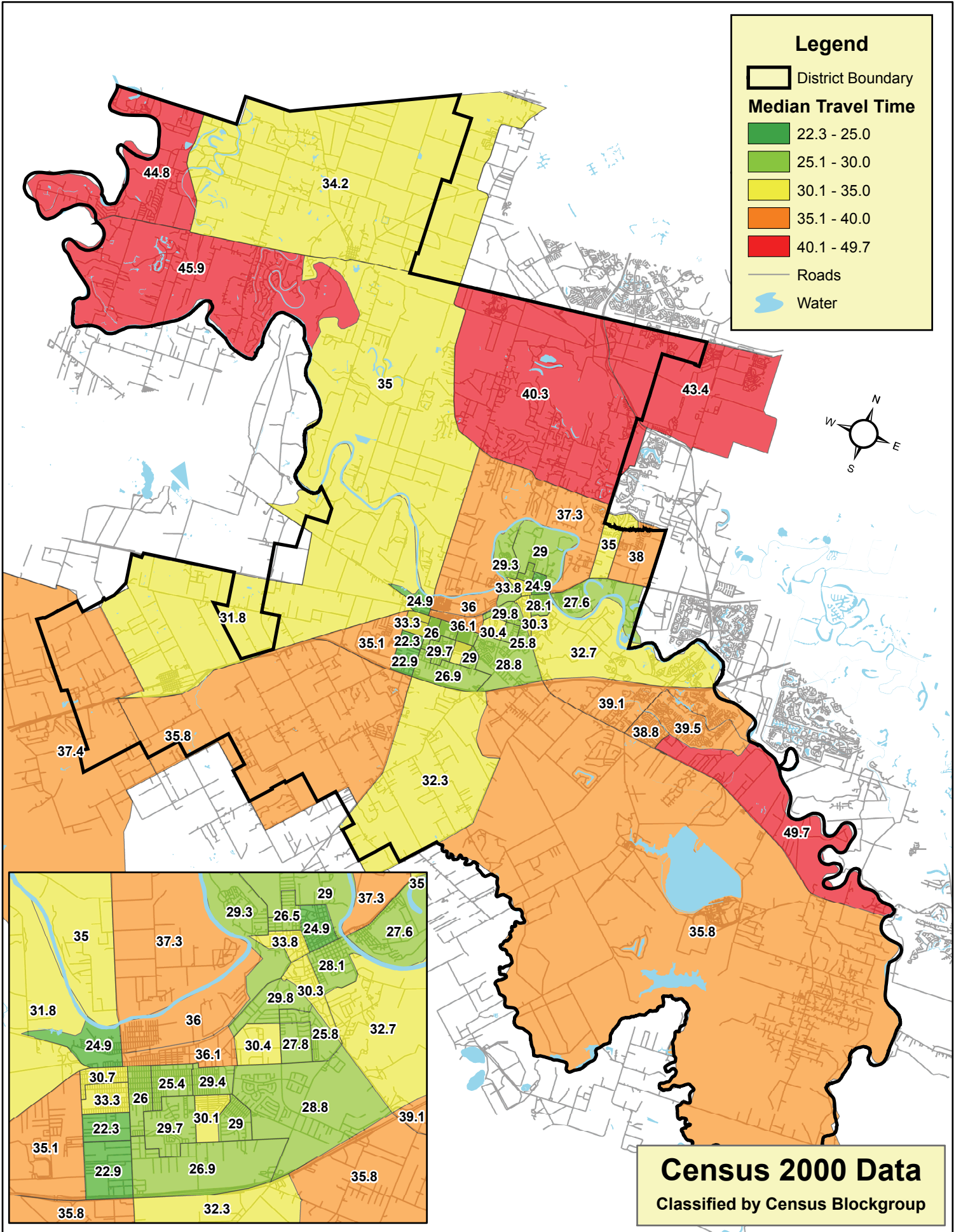


# Percent of Population Age 5 - 17

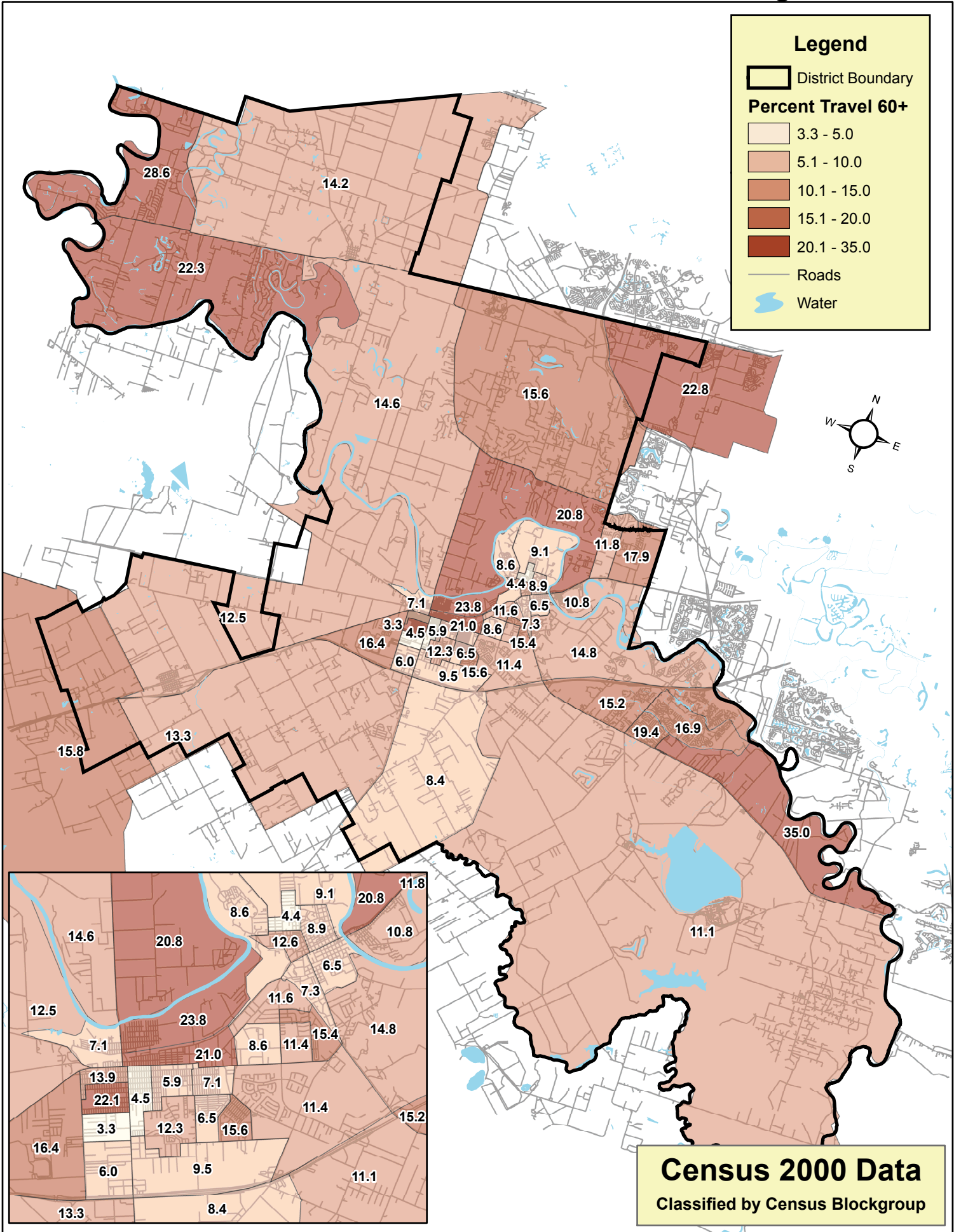




# Median Travel Time to Work in Minutes

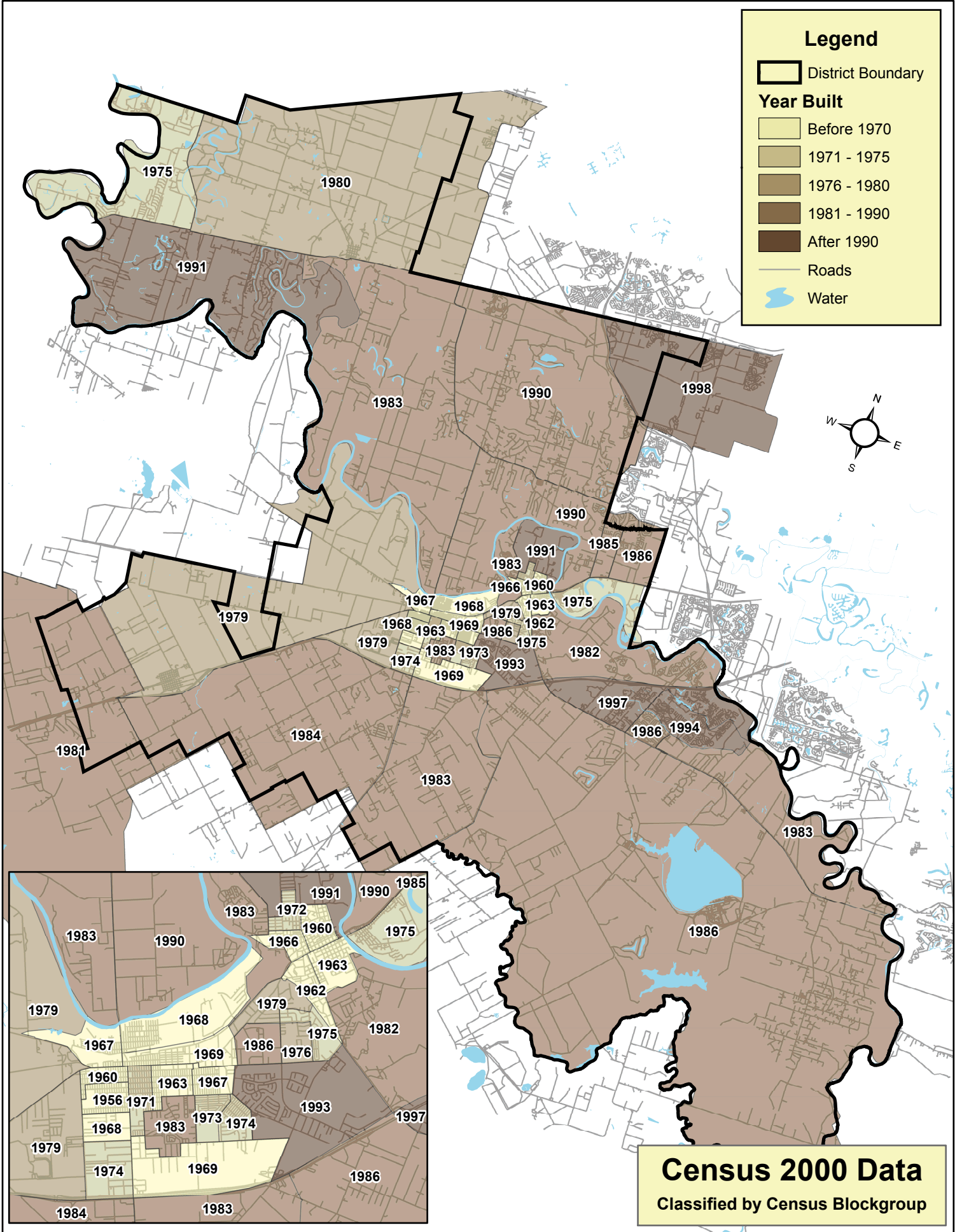


# Percent Workers Traveling 60+ Minutes

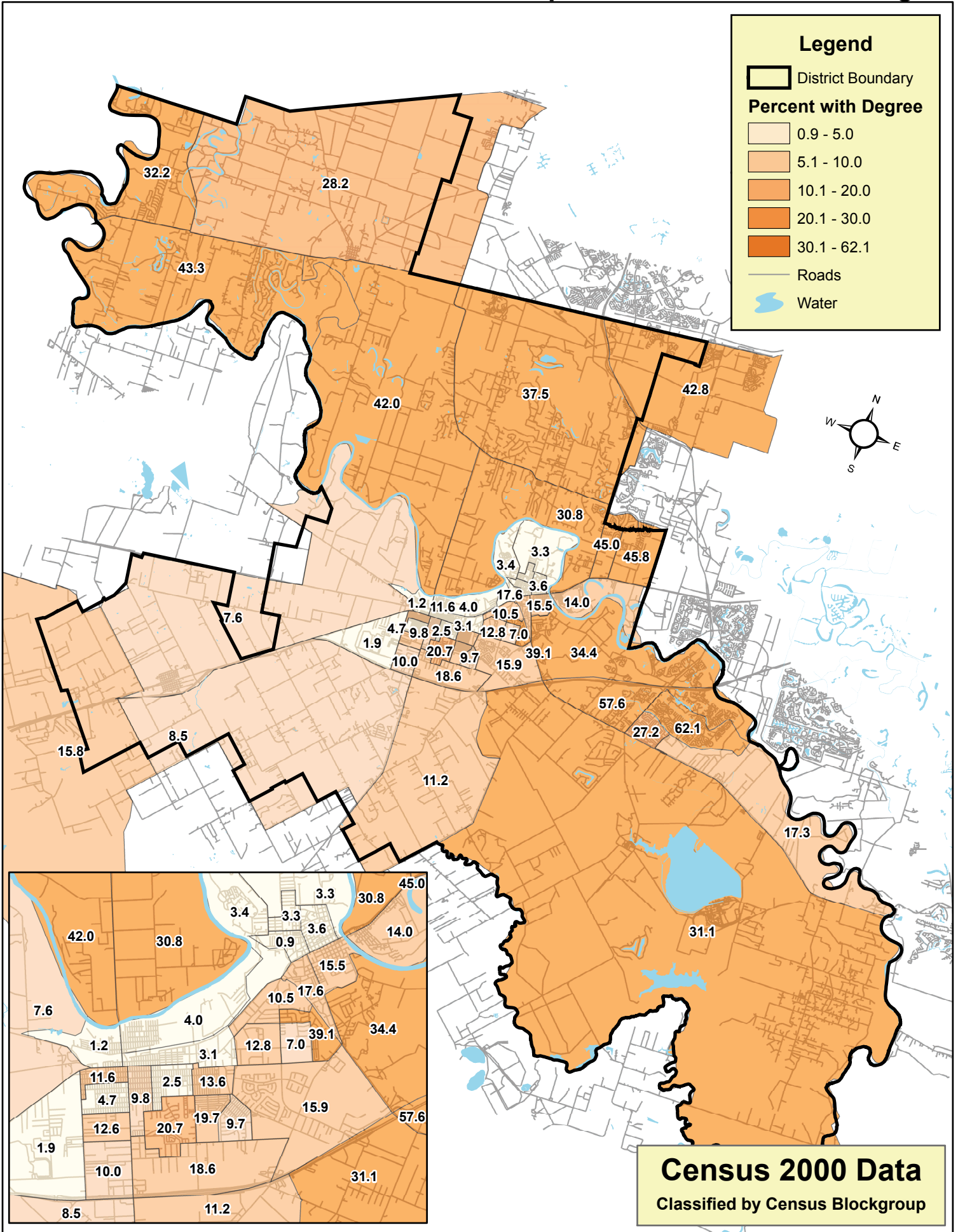




# Median Year Housing Units Built

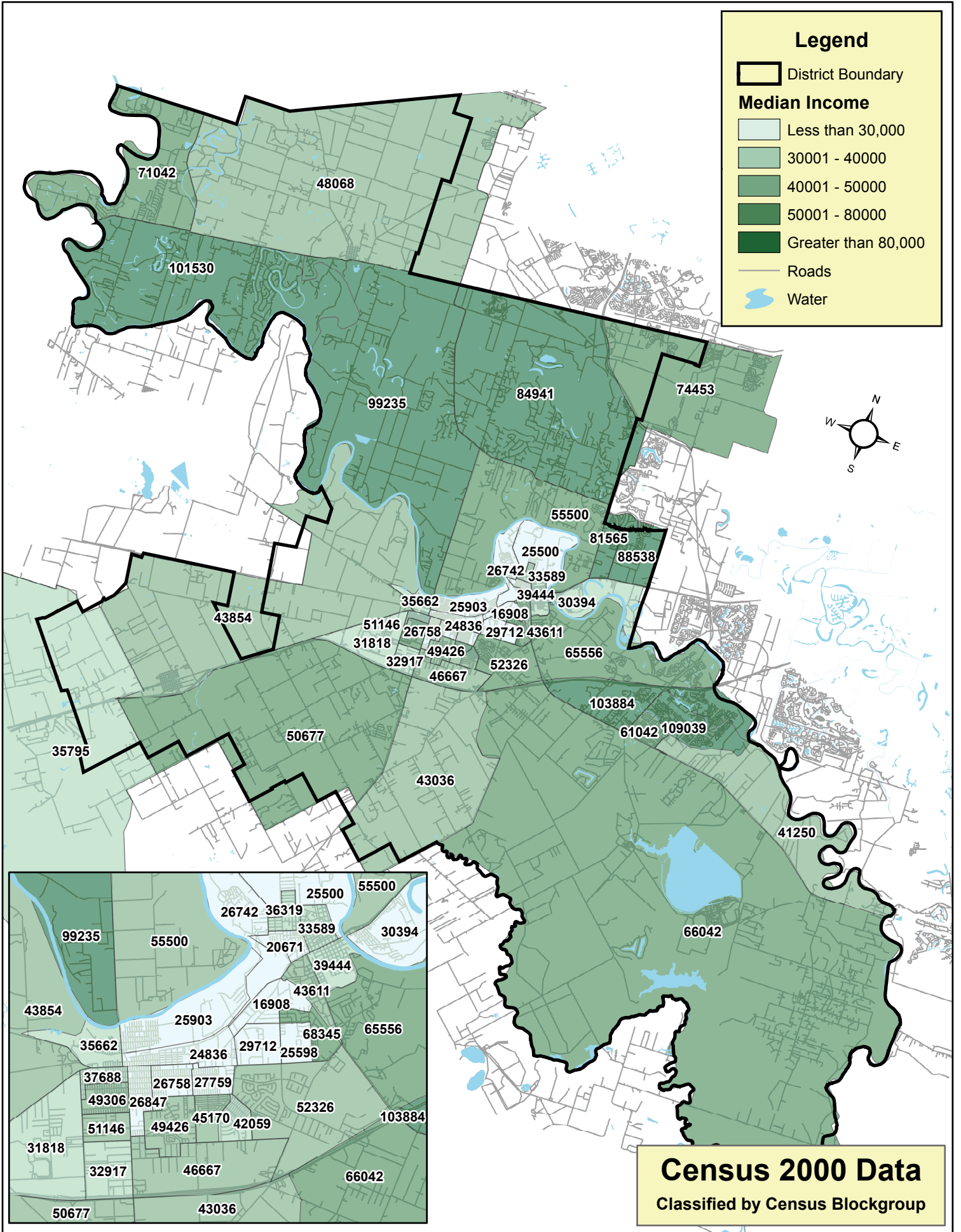


# Percent of Population with Bachelors Degree





# Median Household Income



## Annual Employment Trends

Lamar C.I.S.D.

|                                 | January<br>2007 | January<br>2008 | <i>Percent<br/>Change</i> |
|---------------------------------|-----------------|-----------------|---------------------------|
| <b><i>City of Houston</i></b>   |                 |                 |                           |
| Employment                      | 958,554         | 983,269         | <b>2.58%</b>              |
| Unemployment Rate               | 4.7             | 4.5             |                           |
| <b><i>City of Rosenberg</i></b> |                 |                 |                           |
| Employment                      | 14,349          | 14,536          | <b>1.30%</b>              |
| Unemployment Rate               | 4.1             | 4.4             |                           |
| <b><i>Harris County</i></b>     |                 |                 |                           |
| Employment                      | 1,818,560       | 1,845,624       | <b>1.49%</b>              |
| Unemployment Rate               | 4.6             | 4.5             |                           |
| <b><i>Fort Bend County</i></b>  |                 |                 |                           |
| Employment                      | 235,449         | 241,541         | <b>2.59%</b>              |
| Unemployment Rate               | 4.4             | 4.3             |                           |
| <b><i>July 2007</i></b>         |                 |                 |                           |
|                                 | July<br>2007    | January<br>2008 | <i>Percent<br/>Change</i> |
| <b><i>City of Houston</i></b>   |                 |                 |                           |
| Employment                      | 970,879         | 983,269         | <b>1.28%</b>              |
| Unemployment Rate               | 4.6             | 4.5             |                           |
| <b><i>City of Rosenberg</i></b> |                 |                 |                           |
| Employment                      | 14,534          | 14,536          | <b>0.01%</b>              |
| Unemployment Rate               | 4.3             | 4.4             |                           |
| <b><i>Harris County</i></b>     |                 |                 |                           |
| Employment                      | 1,841,942       | 1,845,624       | <b>0.20%</b>              |
| Unemployment Rate               | 4.6             | 4.5             |                           |
| <b><i>Fort Bend County</i></b>  |                 |                 |                           |
| Employment                      | 238,476         | 241,541         | <b>1.29%</b>              |
| Unemployment Rate               | 4.4             | 4.3             |                           |



**Leading Indicators (Shift-Share) Analysis of Employment Trends for Residents in Lamar C.I.S.D.**

| INDUSTRY   | EMPLOYMENT<br>LCISD: 2000 | EMPLOYMENT<br>LCISD: 2006 | ABS/CHG/EMP<br>SD:2000-2006 | PCT/CHG/EMP<br>SD:2000-2006 | EMPLOYMENT<br>LCISD: 2012 | ABS/CHG/EMP<br>LCISD:2006-2012 | PCT/CHG/EMP<br>LCISD:2006-2012 | EMPLOYMENT<br>LCISD: 2018 PROJ. | ABS/CHG/EMP<br>LCISD:2012-2018 | PCT/CHG/EMP<br>LCISD:2012-2018 |
|--|---------------------------|---------------------------|-----------------------------|-----------------------------|---------------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------|--------------------------------|
| Agriculture, forestry, fishing, hunting, mining                | 1,233                     | 3,156                     | 1,923                       | 1.56                        | 5,499                     | 2,343                          | 0.74                           | 8,577                           | 3,079                          | 0.56                           |
| Construction   | 3,579                     | 5,204                     | 1,625                       | 0.45                        | 6,561                     | 1,357                          | 0.26                           | 7,787                           | 1,226                          | 0.19                           |
| Manufacturing  | 3,371                     | 5,462                     | 2,091                       | 0.62                        | 7,522                     | 2,060                          | 0.38                           | 9,528                           | 2,005                          | 0.27                           |
| Wholesale trade  | 1,478                     | 1,446                     | -32                         | -0.02                       | 1,329                     | -117                           | -0.08                          | 1,315                           | -15                            | -0.01                          |
| Retail trade   | 4,130                     | 4,002                     | -128                        | -0.03                       | 4,285                     | 283                            | 0.07                           | 4,947                           | 663                            | 0.15                           |
| Transportation, warehousing, utilities                         | 1,460                     | 1,601                     | 141                         | 0.10                        | 1,678                     | 77                             | 0.05                           | 1,767                           | 88                             | 0.05                           |
| Information  | 843                       | 483                       | -360                        | -0.43                       | 462                       | -21                            | -0.04                          | 624                             | 162                            | 0.35                           |
| Finance, insurance, real estate, rental, leasing               | 2,058                     | 2,844                     | 786                         | 0.38                        | 3,488                     | 644                            | 0.23                           | 4,432                           | 944                            | 0.27                           |
| Professional, scientific, management, admin., waste management | 3,610                     | 5,491                     | 1,881                       | 0.52                        | 7,592                     | 2,101                          | 0.38                           | 10,246                          | 2,653                          | 0.35                           |
| Educational services, health care, social assistance           | 5,940                     | 10,241                    | 4,301                       | 0.72                        | 14,955                    | 4,714                          | 0.46                           | 21,075                          | 6,119                          | 0.41                           |
| Arts, entertainment, recreation, accommodation, food services  | 2,067                     | 2,156                     | 89                          | 0.04                        | 2,388                     | 232                            | 0.11                           | 2,579                           | 191                            | 0.08                           |
| Other services   | 1,479                     | 2,092                     | 613                         | 0.41                        | 2,593                     | 501                            | 0.24                           | 3,015                           | 422                            | 0.16                           |
| Government   | 1,336                     | 1,835                     | 499                         | 0.37                        | 2,420                     | 585                            | 0.32                           | 3,217                           | 797                            | 0.33                           |
| <b>TOTAL EMPLOYMENT</b>  | <b>32,583</b>             | <b>46,013</b>             | <b>13,430</b>               | <b>0.41</b>                 | <b>60,774</b>             | <b>14,761</b>                  | <b>0.32</b>                    | <b>79,109</b>                   | <b>18,334</b>                  | <b>0.30</b>                    |

**Trends in Private School Enrollment  
Lamar C.I.S.D.**

Spring, 2008

| School Name  | Current Enrollment |                          |                    |                               |                                      | Projected Enrollment in 5 Years |                               |                                      | Additional Information   |
|--|--------------------|--------------------------|--------------------|-------------------------------|--------------------------------------|---------------------------------|-------------------------------|--------------------------------------|--|
|  | Grades             | % of Students from LCISD | Current Enrollment | Estimated Students from LCISD | Estimated Students from LCISD in KN+ | Enrollment in 5 yrs.            | Estimated Students from LCISD | Estimated Students from LCISD in KN+ |  |
| Calvary Episcopal School   | PK-12              | 25%                      | 306                | 77                            | 69                                   | 306                             | 77                            | 69                                   | No plans to expand in the future   |
| <i>Cambridge Montessori School</i>                                 | PK-2               | 0%                       | 162                | 0                             | 0                                    | 180                             | 0                             | 0                                    | Adding a few rooms and new parking lot   |
| <i>Children's Lighthouse</i>                                       | PK - K             |                          |                    |                               |                                      |                                 |                               |                                      |  |
| Christ Church School   | PK - K             | 30%                      | 200                | 60                            | 1                                    | 230                             | 69                            | 1                                    | No future plans to expand  |
| <i>Dar Ul Arqam School</i>   | PK-8               | 2%                       | 230                | 5                             | 5                                    | 250                             | 5                             | 5                                    | No current plans to build or increase enrollment at this location                            |
| <i>Drake Private School (Formerly Trent Internationale School)</i> | PK - 8             |                          |                    |                               |                                      |                                 |                               |                                      |  |
| <i>Faith Lutheran School</i>                                       | PK-8               | 9%                       | 162                | 15                            | 13                                   | 200                             | 26                            | 22                                   | Plan to add students to every class level; unsure of exact number                            |
| <i>First Colony Montessori South</i>                               | PK - K             |                          |                    |                               |                                      |                                 |                               |                                      |  |
| <i>Fort Bend Baptist Academy</i>                                   | PK - 12            | 25%                      | 900                | 225                           | 187                                  | 1,200                           | 300                           | 249                                  | Draw a large number of students from Greatwood   |
| <i>Fort Bend Montessori School</i>                                 | PK-1               | 2%                       | 102                | 2                             | 0                                    | 125                             | 2                             | 0                                    | No plans to expand at this time  |
| <i>God's Rainbow Christian Academy</i>                             | PK-6               |                          |                    |                               |                                      |                                 |                               |                                      |  |
| <i>Grand Parkway Christian Academy</i>                             | PK2-6              | 5%                       | 113                | 6                             | 4                                    | 145                             | 7                             | 4                                    | Recently cut back to 6th grade. No plans to serve higher grade levels at this time           |
| <i>Holy Rosary School</i>  | PK-8               | 90%                      | 214                | 193                           | 174                                  | 240                             | 216                           | 194                                  | Cap = 265  |
| <i>Honor Roll School</i>   | PK-8               | 5%                       | 600                | 30                            | 24                                   | 600                             | 30                            | 24                                   | No plans to expand in the future   |
| <i>Houston Learning Academy</i>                                    | 9 - 12             | 15%                      | 45                 | 5                             | 5                                    | 70                              | 10                            | 10                                   | 70 is maximum capacity for maintaining student/teacher ratio                                 |
| <i>Kent Academy, Inc.</i>  | PK - 1st           |                          |                    |                               |                                      |                                 |                               |                                      |  |
| Living Water Christian School                                      | PK-6               | 75%                      | 67                 | 50                            | 38                                   | 100                             | 75                            | 56                                   | Plans to add 7th grade next year (approximately 10 students per grade)                       |
| Montessori-Greatwood School  | 18mo.-K            | 90%                      | 131                | 118                           | 30                                   | 150                             | 135                           | 34                                   | Limited room for increase in enrollment; no plans to build new facilities                    |
| <i>New Southwest Montessori Center</i>                             | PK - K             |                          |                    |                               |                                      |                                 |                               |                                      |  |
| <i>Riverbend Montessori School</i>                                 | PK-5               | 5%                       | 110                | 5                             | 3                                    | 125                             | 6                             | 4                                    | No plans to expand at this time  |
| Shady Oak Christian School   | PK - 3rd           | 85%                      | 140                | 119                           | 35                                   | 155                             | 132                           | 38                                   | Added a bldg. last year, but already close to capacity again. No plans for additional bldgs. |
| Simonton Christian Academy   | PK - 5th           |                          |                    |                               |                                      |                                 |                               |                                      |  |
| St. John's Methodist School  | PK-K               |                          |                    |                               |                                      |                                 |                               |                                      |  |
| <i>St. Laurence Catholic School</i>                                | PK-8               | 5%                       | 740                | 37                            | 31                                   | 740                             | 37                            | 31                                   | No room for expansion  |
| <i>Sugar Creek Montessori School</i>                               | PK-3               | 6%                       | 215                | 13                            | 5                                    | 230                             | 14                            | 6                                    | Added a new facility in Katy last year. No plans for this location                           |
| <i>Sugar Grove Christian School</i>                                | PK-6               | 15%                      | 255                | 38                            | 23                                   | 290                             | 43                            | 26                                   | Not sure of future plans   |
| <i>Sugar Mill Montessori School</i>                                | K                  | 0%                       | 4                  | 0                             | 0                                    | 15                              | 0                             | 0                                    | No plans to expand at this time  |
| <i>The Walden School</i>   | PK - 5th           |                          |                    |                               |                                      |                                 |                               |                                      |  |
| <b>TOTAL</b>   |                    |                          | <b>4,696</b>       | <b>921</b>                    | <b>645</b>                           | <b>5,351</b>                    | <b>1,107</b>                  | <b>774</b>                           |  |

**Overall percentage of LCISD residents in private schools:**

**3%**

**3%**

\* Excluded from sum due to exclusively pre-school age of students.  
Schools with blank rows above were unable to provide the data requested.

*Private Schools listed in italics are located outside LCISD boundaries.*

## Section

# 2

---

## Housing Trends by Planning Unit in L.C.I.S.D.

---

Uneven residential development is anticipated within the District over the next ten years. Some areas will remain stationary, while other residential subdivisions will greatly expand the existing housing stock. There is a need to plan for future uses of schools--to maximize the utilization of each facility--and to re-align attendance zones with the opening of new schools. In order to accomplish these objectives, new housing units are projected for all subdivisions and Census block-groups across the District. (Thus, these small areas become the building blocks for facilities and attendance zone analyses.) PASA has further subdivided some of these Census block-groups to be concurrent with the current attendance zones (used by Lamar C.I.S.D.), and these units are used throughout the report as "Planning Units." The first maps in the chapter show the Planning Units throughout the District. These numbers are useful to utilize with a spreadsheet that projects housing units by year (provided at the end of this chapter.)

### Maps of Land Use and Housing Stock in L.C.I.S.D.:

It is important to understand the existing land use within the District in order to better understand potential future land uses throughout the District. It is important to speak with large landowners within the District in order to understand the potential for large-scale residential development, as well as continued build-out of currently active subdivisions, within the projection period. The next maps show the ownership of large parcels of land within Lamar C.I.S.D., juxtaposed with existing and planned subdivisions and apartments. These have all been laid over a very current aerial image, in which existing clearing and subdivisions construction can be found. The next map shows the outlines of the Extra-Territorial Jurisdictions and City Limits for all cities in Lamar C.I.S.D. The ordinances for each city will help determine the sorts of development that can take place both in and around each of the cities.

### Housing Trends by City:

Although there are 12 municipalities in the District, several cities have been relatively dormant for the past ten years, i.e., for the time period that PASA has gathered housing and economic data for the District. These cities include Thompsons, Beasley, Orchard, Pleak, Simonton, and Fulshear.

Thompsons will have major residential and other development with the advent of the Fort Bend Tollway and the Grand Parkway's completion in that part of Fort Bend County. This impact will be felt after the ten-year projection period on which this study is based.

In Beasley and Orchard, land nearby the city boundaries has sold for commercial and single-family development, but no near-term residential land use is expected.

Pleak now has a newly platted subdivision, Hawkeye Ranch, and nine or more other major landowners have sold property in and near Pleak that will ultimately become single-family development.

Simonton now has approximately 9,000 acres near its boundaries owned by Twinwood. To this point, the uses of this acreage (assembled in many non-adjacent locations) consist of a tree farm and trap (skeet) shooting facility. The fact that no development of these parcels is anticipated by PASA over the next ten years will act as a hindrance to development of other contiguous parcels that have some potential for single-family land uses. The Simonton area seems to be at a crossroads for potential development, with properties for sale that could attract developers, but the high costs of these tracts are being subsumed by Twinwood (and related-named properties), where the owner does not plan to utilize the land for development within the near-term. The City itself has had only ~14 new homes added per year.

Finally, Fulshear, while having few new homes in the City over the past five years, is expecting a dramatic growth in five new subdivisions and master-planned communities: Cross Creek (7,000 or more housing units, with 3,000 in L.C.I.S.D.), Tamarron Lakes (1,920 lots), Fulshear Crossing (1,360 lots), Fulshear Creek Crossing (1,100 homesites), and Firethorne (3,200 in two school districts). These subdivisions can be expected to see delays in occupancies due to the housing downturn, and due to the availability of home mortgages, among other factors.

### **Potential Slowdown:**

Nationally, and throughout the State of Texas, there has been evidence of a downturn in the housing market. Such a downturn is occurring in most areas to varying degrees. Economists at the national level suggest that a healthy housing market will not return until 2009, and Dr. James Gaines and several other Texas economists are mentioning 2009 or 2010 as a date when the housing market does not stigmatize the overall Texas economy. The recession and downturn, while not long-lived, would be long enough to dramatically affect Lamar C.I.S.D.'s enrollment growth. The National Association of Homes Builders Chief Economist stated that overbuilding has been due in part to investor speculation.

Housing values have not shot up in the Houston metro area like the nation. FISERV – an analytical arm for mortgage companies -- has used mortgage data since 2001 to determine that the Houston area homes went up only marginally between 2001 and 2006 (including all existing home values, not just new homes), while at the national level, home values went up 53 percent in that same period.

Nationwide, the number of subprime loans has risen from 421,330 in the first quarter of 1998 to 6.2 million in the second quarter of 2007. This is a 15-fold increase, that is, the availability of these loans was 15 times higher in 2007 than in 1998.

According to the Houston Chronicle, approximately 35% of all recent home mortgage loans in the Houston area are considered “subprime” and do not meet the requirements for standard loans. The Houston Chronicle observed on March 9, 2008 that there were 14,528 foreclosures in 2007 in Fort Bend, Harris, and Montgomery counties. Although the Houston area has had up to 46,000 new homes occupied in those three counties, and perhaps an even slightly higher number, that number could decline down to 28,000-35,000 for the 2008 12-month buying cycle.

*Using this data above, and assuming that the number of existing, non-foreclosed homes in Fort Bend could be assumed to be held constant, the number of homes on the market [above those existing homes conventionally for sale], would be comprised of 1 foreclosed home for every 2 new homes available for purchase.*

School districts (and subdivisions) with a high proportion of lower-valued, entry-level homes should have a higher proportion of subprime loans, and thus will see a more dramatic decrease in new home purchases. This will be most pronounced in portions of the District south of Hwy 59 – although the new homes have continued to be purchased at a significantly high rate in all active subdivisions in L.C.I.S.D. through 2007, based on PASA’s January and February annual assessment of each subdivision.

When there is a slowdown for even one year, it has a dramatic effect on “compounding,” so that a one-year downturn may affect the initial projections by only 300-500 students, but requires that the ensuing years be downturned as well

Likewise, it is important to keep in mind that, during the last major downturn in the housing market in the late 1980s, the majority of non-mature suburban districts which were positively perceived by parents actually showed an acceleration of growth. These districts showed no indication of the economic, and specifically of the housing, downturn in the State of Texas as a whole.

While forecasts of the decline in demand for new housing can be presumed to have a negative impact on the continued high growth of the District, there was no decrease in the percent growth this past year, but rather a light uptick in student growth. Therefore, there is an exaggerated demand for homes in Lamar C.I.S.D., relative to the majority of the 74 school districts in the Houston area and in the State.

Another striking characteristic of L.C.I.S.D. is that the vast majority of student growth (and presumably total population growth) has not been Hispanic-oriented. The African American student population has grown by over 91 percent since 2001, while the Hispanic population has increased by only 27 percent (refer to Chapter 1 of this report). However, nationwide, 40 percent of all new household formations consist of immigrant households (2000-2005). PASA estimates that 50% of all new household formations in the Houston area in 2006 and 2007 were Hispanic households. Thus, L.C.I.S.D. bucks this trend in regard to student population growth, and in regard to the ethnicity of new homebuyers in the District.

Likewise, as noted in Chapter 1, the percent of higher income residents since 2000 has risen significantly (controlling for inflation). Likewise, the percent of free and reduced lunch program participation in the schools has declined this past year. Thus, the new residents

coming into the District are more a reflection of “in-migrants,” i.e., those locating in the District from other nearby cities, or other counties or states, and they are less a product of “immigration” than the vast majority of other Houston area districts. [Texas had the highest in-migration from other states than did any other state in 2007.]

### **Housing Projections:**

The next maps show projected new homes and apartments projected by Planning Unit. These data have been developed through:

- interviews with city and county planners, engineers, and other officials (and having these individuals review the final projections);
- interviews with commercial realtors, builders, developers, managers of title companies, and other experts regarding build-out of existing subdivisions and of planned developments;
- analysis of Census data and historical trend analysis (of both this District and of comparable and surrounding districts);
- incorporation of expected impacts of city (and county) ordinances regarding residential development, accounting for drainage and other topological features that would prevent full development;
- evaluation of the manner in which student growth trends are correlated with housing resale trends, such as the regeneration of specific older neighborhoods in the District;
- assessment of the potential use of parcels that are now in nonresidential use as ultimately either single-family or multi-family land uses; and
- the use of build-out formulas for undeveloped parcels that have a high probability of residential development.

With the above-referenced data bases, new housing units were projected by subdivision and by Planning Unit through 2017. It should be emphasized that the projections were considered useful for only the next five years, as few developers have long-term plans that exceed a five-year timetable. Thus, only the first five years of residential projections are considered valid and useful for purposes of this study and the remaining years are included for completeness and represent useful benchmark data for applications to school facility planning.

The most active new single-family and multi-family developments include the following—in rank order (based on PASA’s projections of build-out by year):

| Planning Unit | Development Name                       | 2008-2012 Units | 2013-2017 Units | 2008-2017 Units |
|---------------|--|-----------------|-----------------|-----------------|
| 5C            | Lakes of Bella Terra                   | 710             | 970             | 1,680           |
| 6             | Lakemont                               | 1,300           | 71              | 1,371           |
| 6             | Long Meadow Farms (also in PU 5E)      | 440             | 590             | 1,030           |
| 5A            | Canyon Gate at Westheimer Lakes        | 940             | 49              | 989             |
| 20D           | Del Webb - Sun City development        | 335             | 635             | 970             |
| 44B           | Summer Lakes                           | 380             | 583             | 963             |
| 44B           | Bonbrook Plantation                    | 394             | 446             | 840             |
| 5B            | Sendero                                | 154             | 580             | 734             |
| 43B           | Sunrise Meadows                        | 563             | 168             | 731             |
| 6             | Parkway Lakes                          | 212             | 480             | 692             |
| 44B           | Walnut Creek                           | 274             | 386             | 660             |
| 2B            | Firethorne                             | 119             | 480             | 599             |
| 11C           | River's Edge                           | 240             | 338             | 578             |
| 5E            | Long Meadow Farms (also in PU 6)       | 332             | 210             | 542             |
| 2B            | Tamarron Lakes                         | 130             | 405             | 535             |
| 2B            | Cross Creek                            | 25              | 510             | 535             |
| 44E           | Rose Ranch                             | 226             | 270             | 496             |
| 28A           | Brazos Town Center (SF)                | 221             | 253             | 474             |
| 2B            | Fulshear Crossing                      | 112             | 349             | 461             |
| 11A           | Kingdom Heights                        | 137             | 318             | 455             |
| 11C           | Rio Vista                              | 260             | 191             | 451             |
| 44B           | River's Run at the Brazos              | 250             | 200             | 450             |
| 2B            | former "Teal Creek"                    | 120             | 300             | 420             |
| 2B            | 1,400 ac assemblage                    | 15              | 405             | 420             |
| 4             | Fulshear Creek Crossing (also in PU 3) | 169             | 250             | 419             |
| 3             | Fulshear Creek Crossing (also in PU 4) | 169             | 250             | 419             |
| 41A           | Fairpark Village                       | 95              | 277             | 372             |
| 41A           | Cottonwood                             | 240             | 127             | 367             |
| 44A           | Summer Creek                           | 90              | 275             | 365             |
| 28A           | Brazos Town Center (garden homes)      | 108             | 245             | 353             |

Including these larger residential developments, as well as other, smaller subdivisions, there are approximately 38,558 additional housing units that can be expected within the next ten years, with roughly 14,929 of these housing units to be constructed within the coming five years.

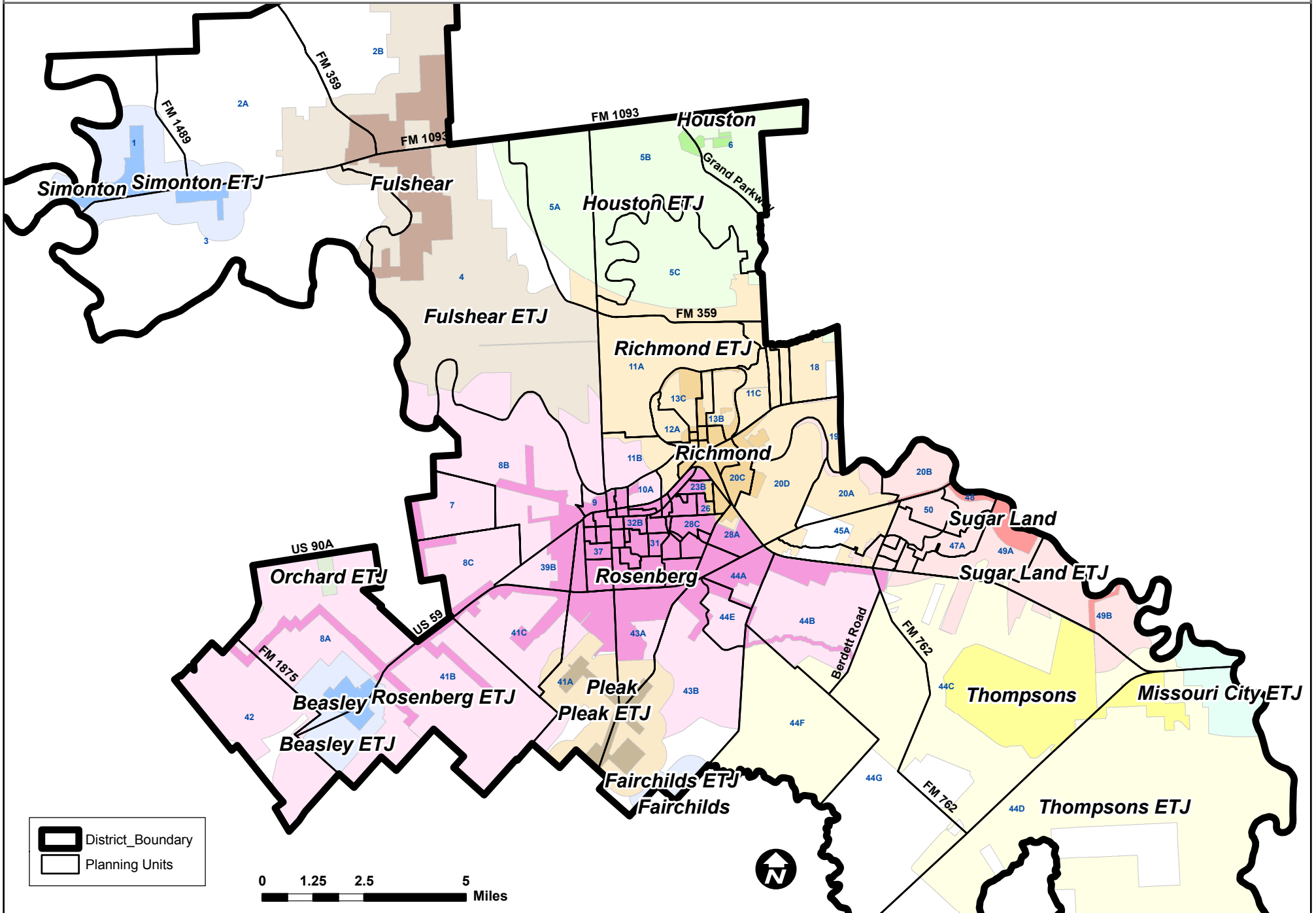
It should be emphasized that the projections prepared for this demographic study were developed without consideration of past trends and without consideration, at least initially, of an overall total expected. Thus, this assessment is a uniquely independent analysis, geared toward future trends, rather than a dependency on past trends, or simply an extrapolation of past growth trends by subdivision.

Some landowners, builders, or developers will either get ahead or behind their construction schedule. Population and Survey Analysts has attempted to develop a conservative

“most-likely” build-out of new subdivisions and of “in-fill” of existing subdivisions. Thus, there will be a good potential for the projected number of new housing units to be slightly low relative to actual homes constructed for each year of the projected time frame.







# City of Houston Plats

## Lamar CISD

January 2007-February 2008

| Subdivision Plat Name              | Date Submitted     | Ac.    | Lots | Developer                            |
|------------------------------------|--------------------|--------|------|--------------------------------------|
| Lakemont Shores Sec 2              | December 18, 2006  | 17.18  | 32   | LM Land Holding                      |
| Villas at Westheimer Lakes Sec 2   | December 17, 2007  | 30.05  | 127  | Ventana Development Westheimer, LTD. |
| LAKES OF BELLA TERRA               |                    |        |      |                                      |
| Lakes of Bella Terra Sec 10        | May 14, 2007       | 23.47  | 76   | L.M. DEVELOPMENT, L.P.               |
| Lakes of Bella Terra Sec 10 (2DEF) | May 14, 2007       | 11.82  | 28   | L.M. DEVELOPMENT, L.P.               |
| Lakes of Bella Terra Sec 10 (DEF)  | May 14, 2007       | 19.63  | 42   | L.M. DEVELOPMENT, L.P.               |
| Lakes of Bella Terra Sec 11        | October 26, 2007   | 28.00  | 99   | McGuyer Homebuilders, Inc.           |
| Lakes of Bella Terra Sec 11        | December 3, 2007   | 20.17  | 59   | Ryko Development, Inc.               |
| Lakes of Bella Terra Sec 9         | March 5, 2007      | 23.47  | 76   | LM Development                       |
| Lakes of Bella Terra Sec 9         | September 17, 2007 | 23.47  | 76   | LM Development                       |
| Lakes of Bella Terra Sec 9         | December 3, 2007   | 35.59  | 74   | Ryko Development, Inc.               |
| Lakes of Bella Terra Sec 9 (DEF)   | September 17, 2007 | 35.59  | 74   | Ryko Development, Inc.               |
| LONG MEADOW FARMS                  |                    |        |      |                                      |
| SOUTH OF SH 99                     |                    |        |      |                                      |
| Long Meadow Farms GP               | September 16, 2007 | 35.59  | 74   | Ryko Development, Inc.               |
| Long Meadow Farms Sec 17           | January 8, 2007    | 670.52 | 0    | Ryko Development Inc.                |
| Long Meadow Farms Sec 17 (DEF)     | January 8, 2007    | 21.44  | 69   | LM Development, LP                   |
| Long Meadow Farms Sec 18           | July 23, 2007      | 20.76  | 59   | L.O.B. Limited Partnership           |
| Long Meadow Farms Sec 21           | January 21, 2007   | 19.57  | 66   | L.M. DEVELOPMENT, L.P.               |
| Long Meadow Farms Sec 21           | April 2, 2007      | 16.89  | 59   | L.M. DEVELOPMENT, L.P.               |
| Long Meadow Farms Sec 21 (DEF)     | April 2, 2007      | 20.42  | 63   | L.M. DEVELOPMENT, L.P.               |
| Long Meadow Farms Sec 22           | January 21, 2007   | 23.77  | 78   | L.M. DEVELOPMENT, L.P.               |
| Long Meadow Farms Sec 23           | January 21, 2007   | 20.76  | 59   | L.O.B. Limited Partnership           |
| NORTH OF SH 99                     |                    |        |      |                                      |
| Long Meadow Farms Sec 24           | September 16, 2007 | 23.59  | 72   | LM Development, LP                   |
| Long Meadow Farms Sec 25           | September 16, 2007 | 9.89   | 21   | Ryko Development, Inc.               |
| Long Meadow Farms Sec 26           | September 16, 2007 | 9.89   | 21   | L.O.B. Limited Partnership           |
| Long Meadow Farms Sec 27           | September 16, 2007 | 20.86  | 59   | L.O.B. LIMITED PARTNERSHIP           |



**Map Layers**

- District Boundary
- Planning Units
- Planned Thoroughfares
- Railroads
- Oil & Gas Pipelines
- Flood Plain
  - 100 year
  - 500 year
- FBCAD Parcels
  - 0.00 - 25.00
  - 25.01 - 100.00
  - > 100.00 acres

**Development**

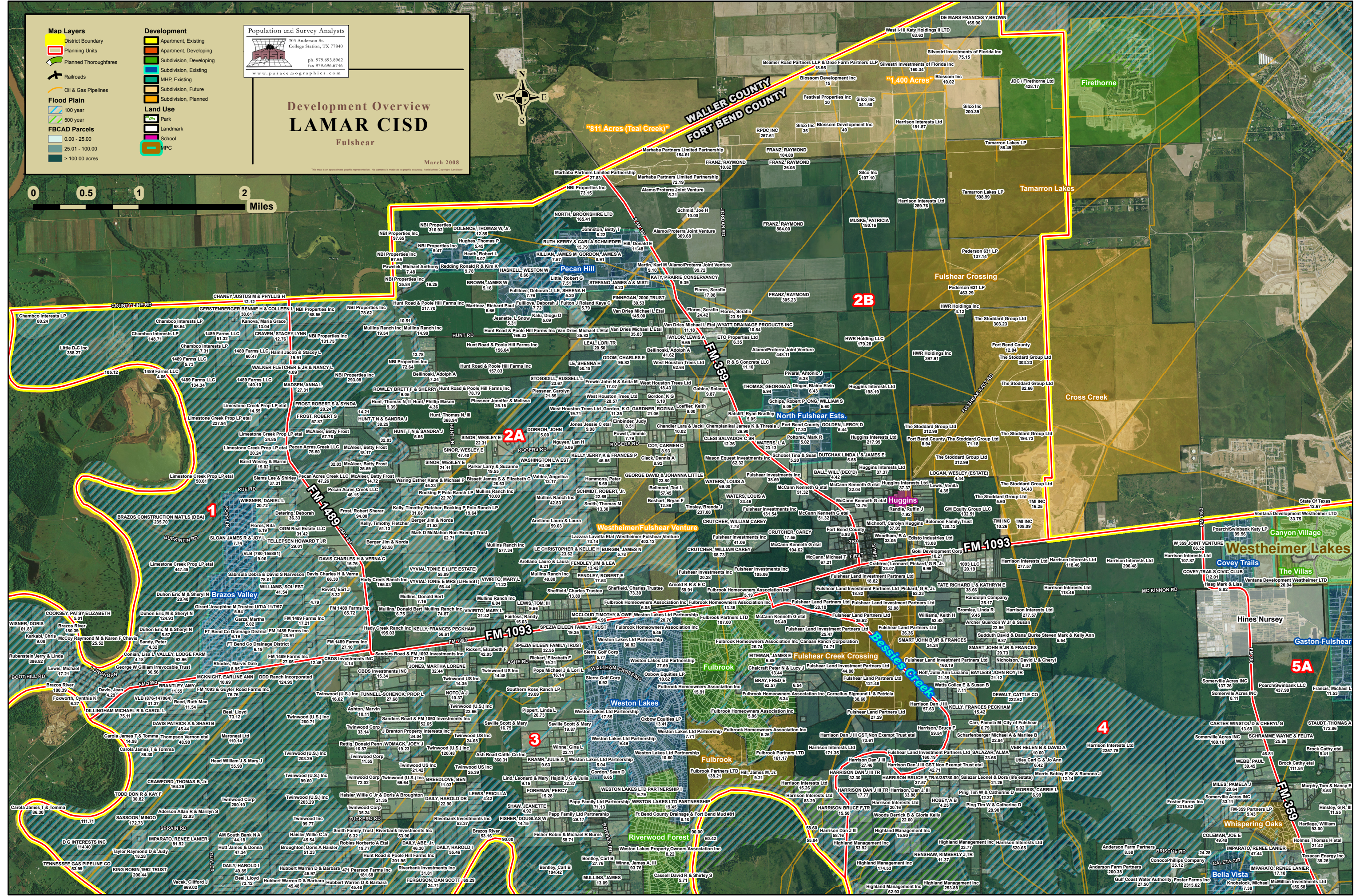
- Apartment, Existing
- Apartment, Developing
- Subdivision, Developing
- Subdivision, Existing
- MHP, Existing
- Subdivision, Future
- Subdivision, Planned
- Park
- Landmark
- School
- MPC

**Population and Survey Analysts**

303 Anderson St.  
College Station, TX 77840  
ph. 979.693.8962  
fax 979.696.6746  
www.pasadenographics.com

**Development Overview**  
**LAMAR CISD**  
Fulshear

March 2008



"811 Acres (Teal Creek)"

WALLER COUNTY  
FORT BEND COUNTY

"4,400 Acres"

2A

2B

5A

3

4

FM-359

FM-1489

FM-1093

FM-1093

FM-359



| Map Layers |                       | Development |                         |
|------------|-----------------------|-------------|-------------------------|
|            | District Boundary     |             | Apartment, Existing     |
|            | Planning Units        |             | Apartment, Developing   |
|            | Planned Thoroughfares |             | Subdivision, Developing |
|            | Railroads             |             | Subdivision, Existing   |
|            | Oil & Gas Pipelines   |             | MHP, Existing           |
|            | Flood Plain           |             | Subdivision, Future     |
|            | 100 year              |             | Subdivision, Planned    |
|            | 500 year              |             | Land Use                |
|            | FBCAD Parcels         |             | Park                    |
|            | 0.00 - 25.00          |             | Landmark                |
|            | 25.01 - 100.00        |             | School                  |
|            | > 100.00 acres        |             | MPC                     |

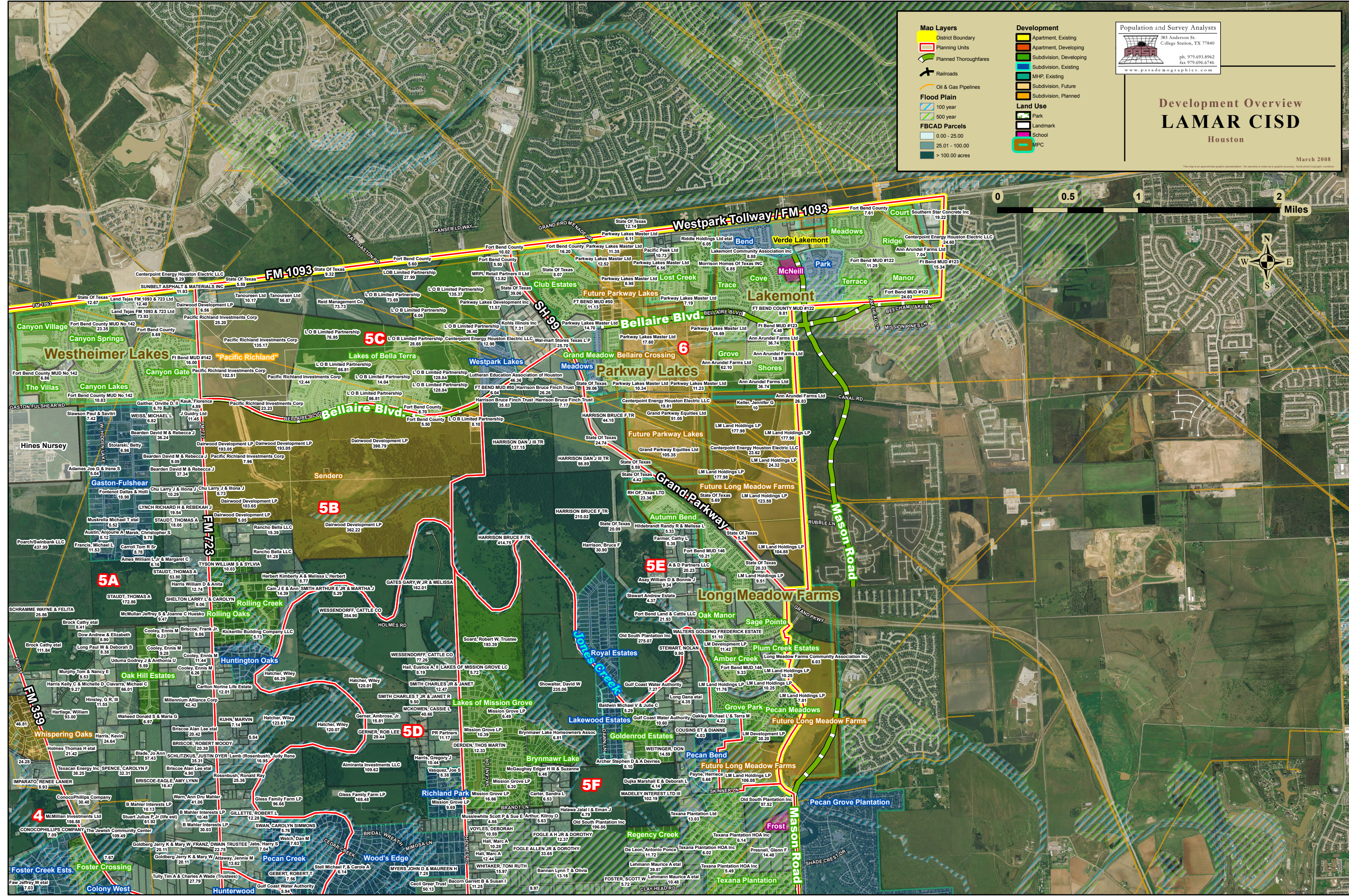
Population and Survey Analysts  
 303 Anderson St.  
 College Station, TX 77840  
 ph. 979.693.8962  
 fax 979.696.6746  
 www.pasdemographics.com

# Development Overview

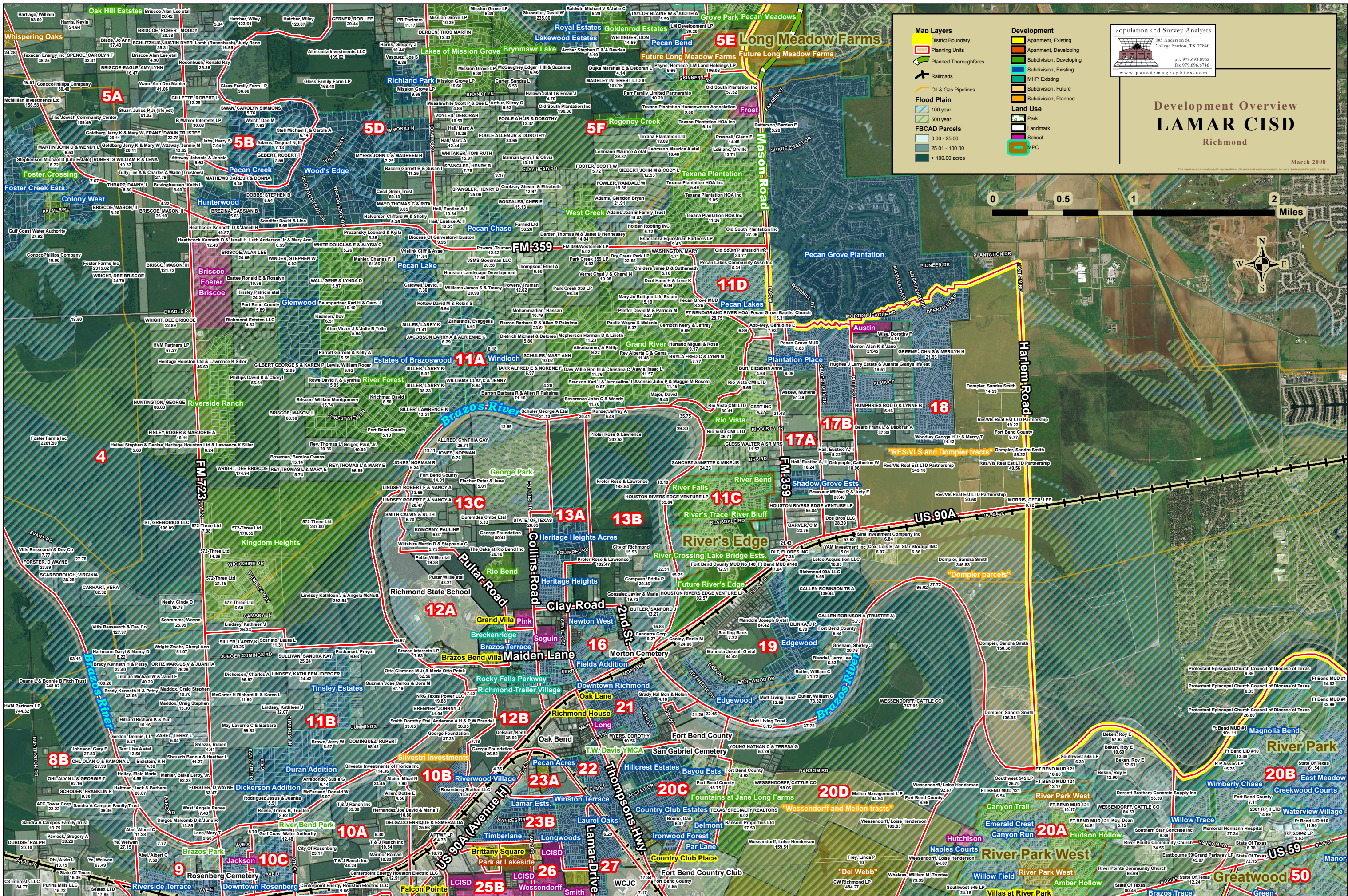
## LAMAR CISD

Houston

March 2008







**Map Layers**

- District Boundary
- Planning Units
- Planned Thoroughfares
- Railroads
- Oil & Gas Pipelines
- Flood Plain
  - 100 year
  - 500 year
- FBCAD Parcels
  - 0.00 - 25.00
  - 25.01 - 100.00
  - > 100.00 acres

**Development**

- Apartment, Existing
- Apartment, Developing
- Subdivision, Developing
- Subdivision, Existing
- MHP, Existing
- Subdivision, Future
- Subdivision, Planned

**Land Use**

- Park
- Landmark
- School
- MPC

**Population and Survey Analysts**

303 Anderson St.  
College Station, TX 77840  
ph. 979.693.8962  
fax 979.696.6746  
www.pasadenographics.com

# Development Overview

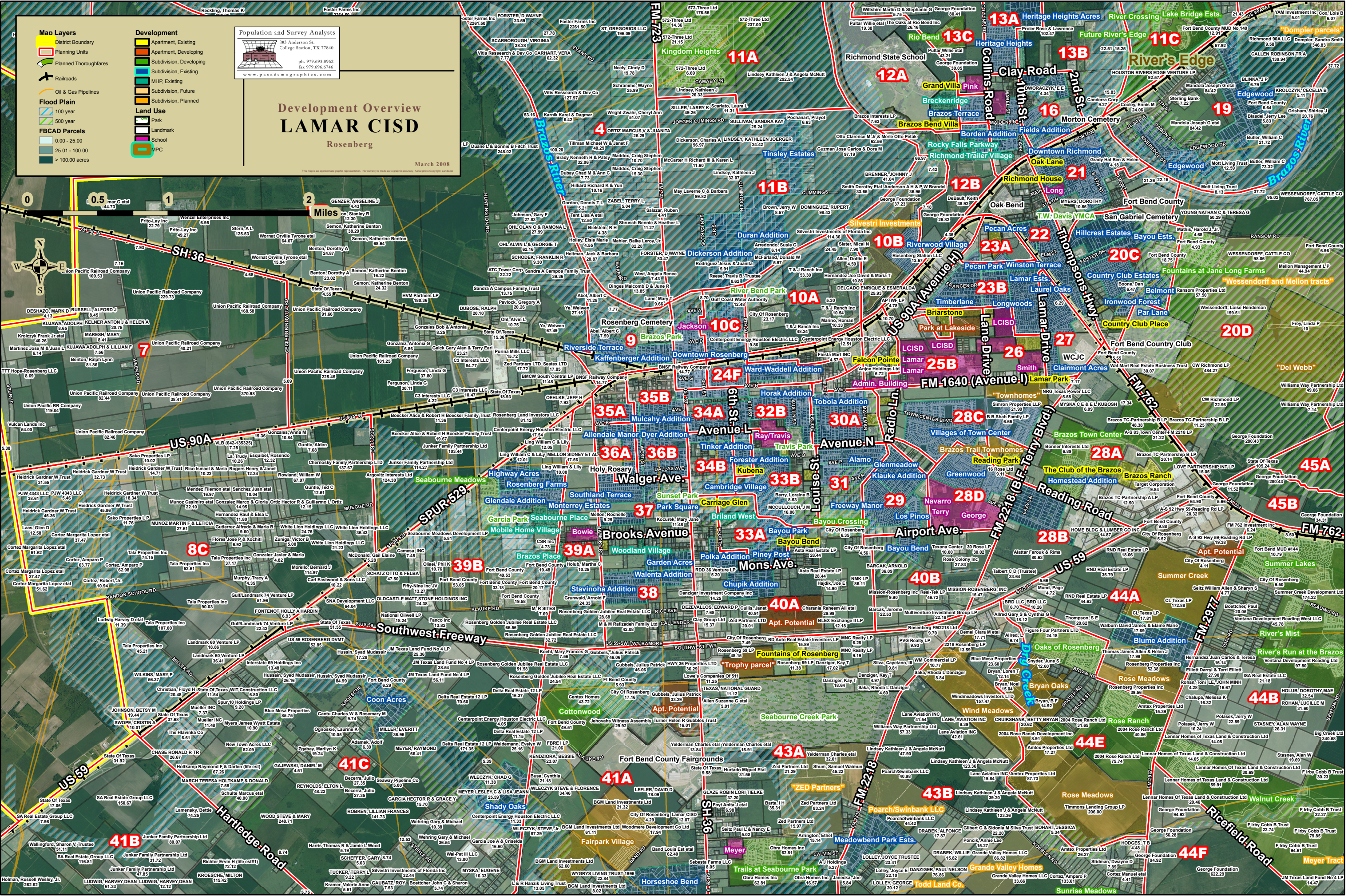
## LAMAR CISD

Richmond

March 2008







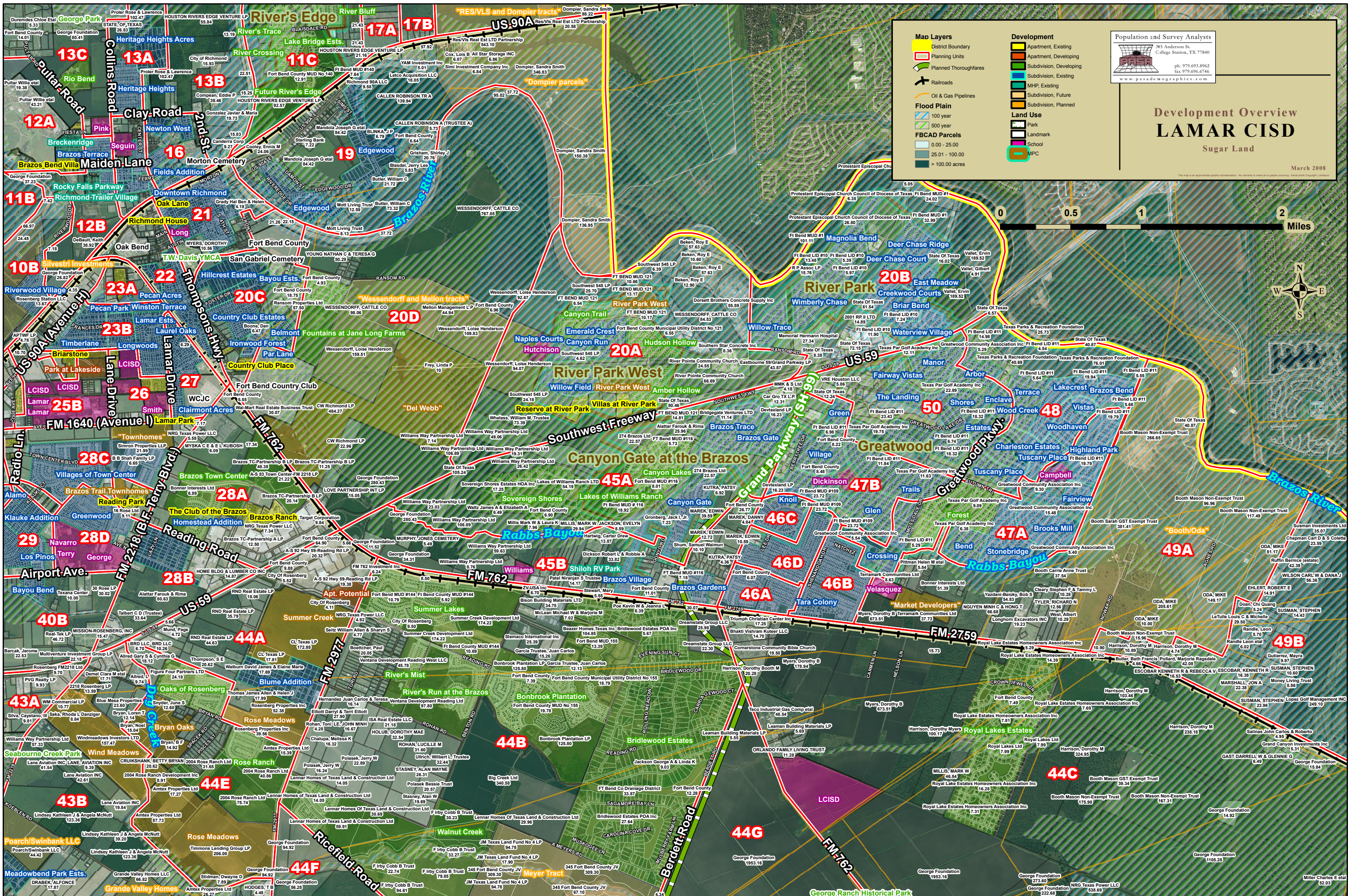
**Population and Survey Analysts**  
303 Anderson St.  
College Station, TX 77840  
ph. 979.693.8962  
fax. 979.696.6746  
www.pssademographics.com

# Development Overview LAMAR CISD Rosenberg

March 2008

- Map Layers**
  - District Boundary
  - Planning Units
  - Planned Thoroughfares
  - Railroads
  - Oil & Gas Pipelines
- Flood Plain**
  - 100 year
  - 500 year
- FBCAD Parcels**
  - 0.00 - 25.00
  - 25.01 - 100.00
  - > 100.00 acres
- Development**
  - Apartment, Existing
  - Apartment, Developing
  - Subdivision, Developing
  - Subdivision, Existing
  - MHP, Existing
  - Subdivision, Future
  - Subdivision, Planned
- Land Use**
  - Park
  - Landmark
  - School
  - MPC





**Map Layers**

- District Boundary
- Planning Units
- Planned Throughfares
- Railroads
- Oil & Gas Pipelines
- Flood Plain
  - 100 year
  - 500 year
- FBCAD Parcels
  - 0.00 - 25.00
  - 25.01 - 100.00
  - > 100.00 acres

**Development**

- Apartment, Existing
- Apartment, Developing
- Subdivision, Developing
- Subdivision, Existing
- MHP, Existing
- Subdivision, Future
- Subdivision, Planned

**Land Use**

- Park
- Landmark
- School
- MPC

**Population and Survey Analysts**

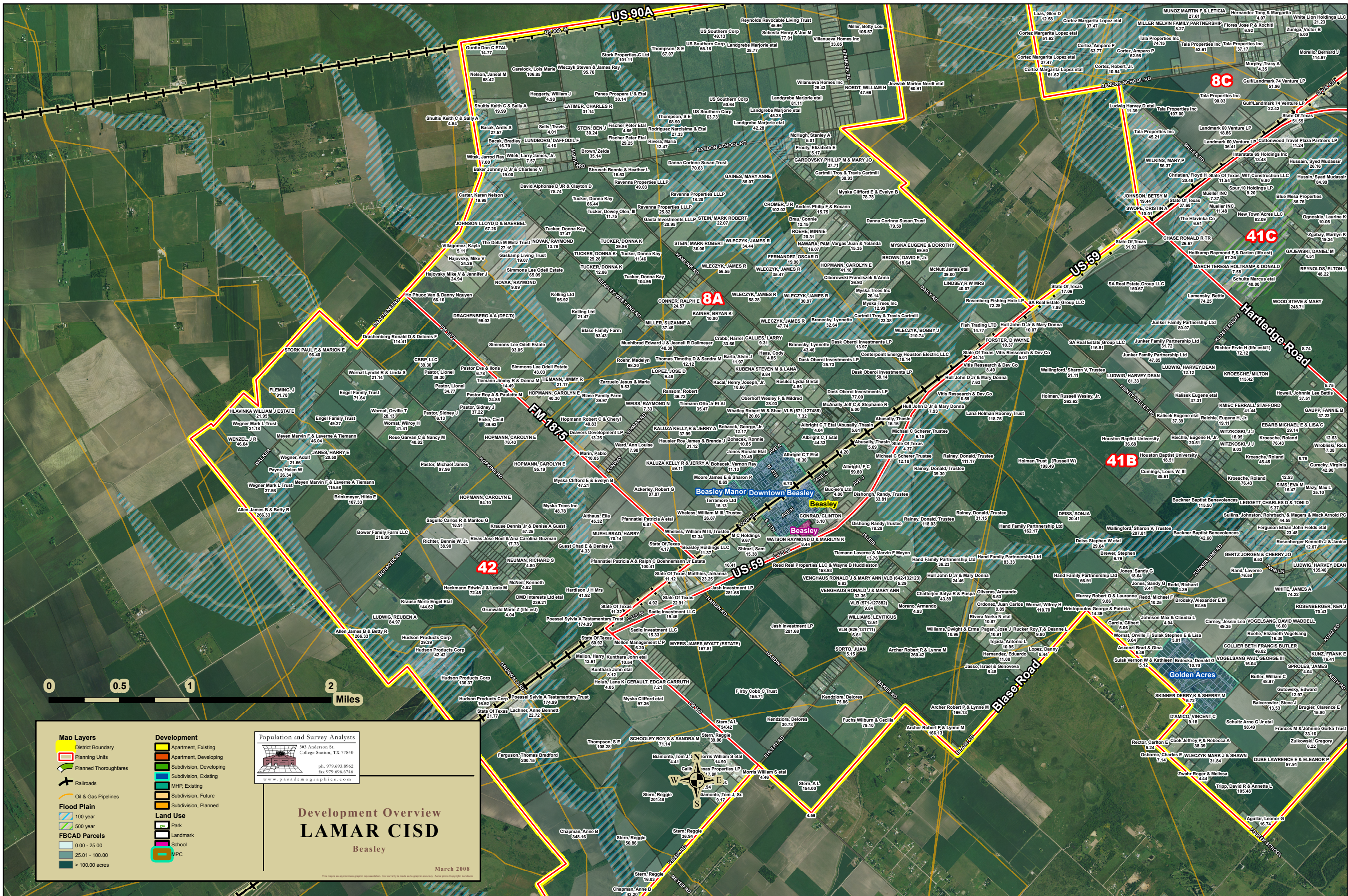
303 Anderson St.  
College Station, TX 77840  
ph. 979.693.8962  
fax. 979.696.6746  
www.pasadenographics.com

**Development Overview  
LAMAR CISD  
Sugar Land**

March 2008







- Map Layers**
- District Boundary
  - Planning Units
  - Planned Thoroughfares
  - Railroads
  - Oil & Gas Pipelines
- Flood Plain**
- 100 year
  - 500 year
- FBCAD Parcels**
- 0.00 - 25.00
  - 25.01 - 100.00
  - > 100.00 acres
- Development**
- Apartment, Existing
  - Apartment, Developing
  - Subdivision, Developing
  - Subdivision, Existing
  - MHP, Existing
  - Subdivision, Future
  - Subdivision, Planned
- Land Use**
- Park
  - Landmark
  - School
  - MPC

**Population and Survey Analysts**  
 303 Anderson St.  
 College Station, TX 77840  
 ph. 979.693.8962  
 fax 979.696.6746  
 www.pasadenographics.com

# Development Overview

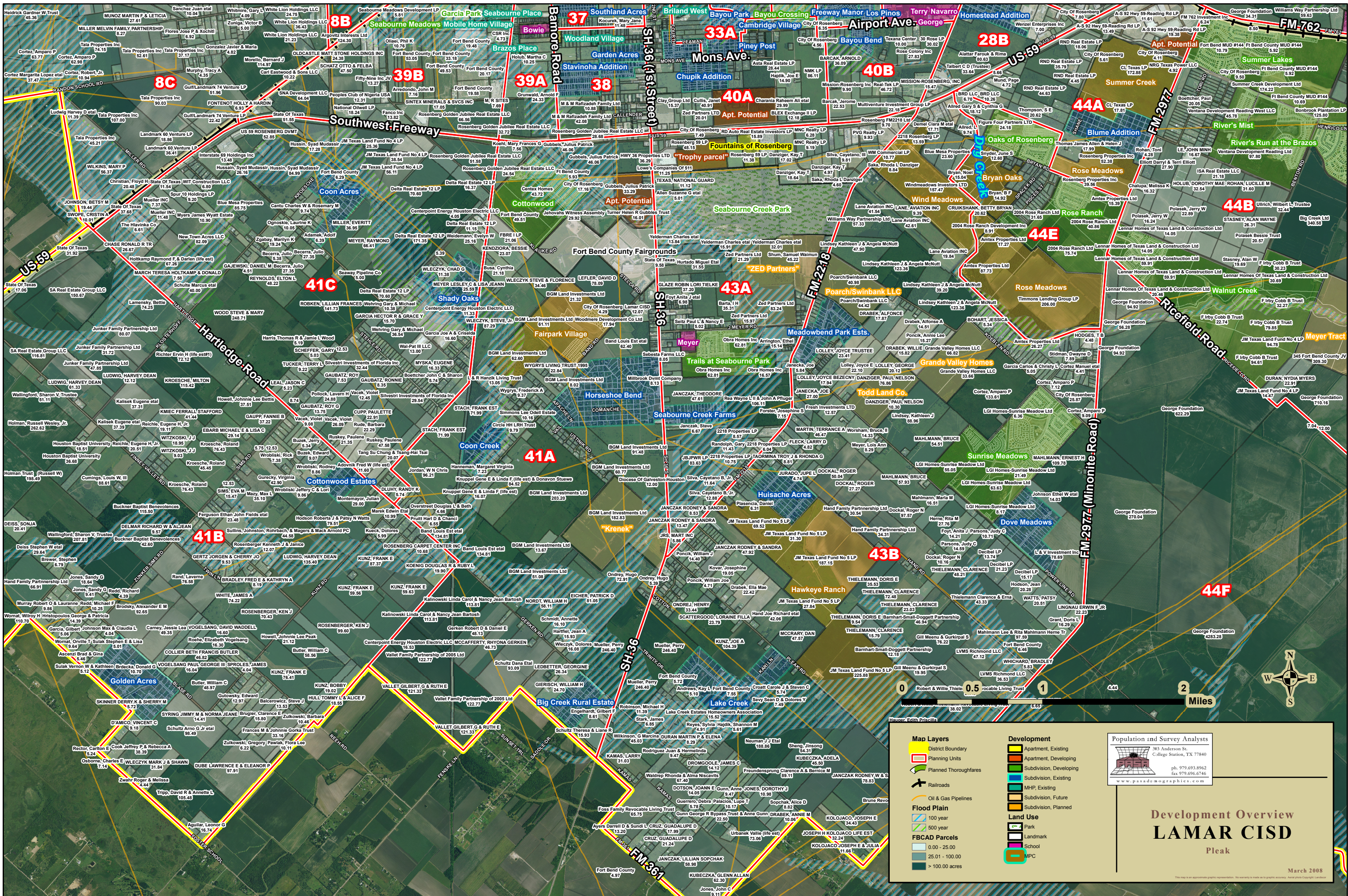
## LAMAR CISD

Beasley

March 2008

This map is an approximate graphic representation. No warranty is made as to geographic accuracy. Aerial photos Copyright 2008.





**Map Layers**

- District Boundary
- Planning Units
- Planned Thoroughfares
- Railroads
- Oil & Gas Pipelines
- Flood Plain
  - 100 year
  - 50 year
- FBCAD Parcels
  - 0.00 - 25.00
  - 25.01 - 100.00
  - > 100.00 acres

**Development**

- Apartment, Existing
- Apartment, Developing
- Subdivision, Developing
- Subdivision, Existing
- MHP, Existing
- Subdivision, Future
- Subdivision, Planned

**Land Use**

- Park
- Landmark
- MPC

**Population and Survey Analysts**

363 Anderson St.  
College Station, TX 77840

ph. 979.693.8962  
fax 979.696.6746

www.pasadenographics.com

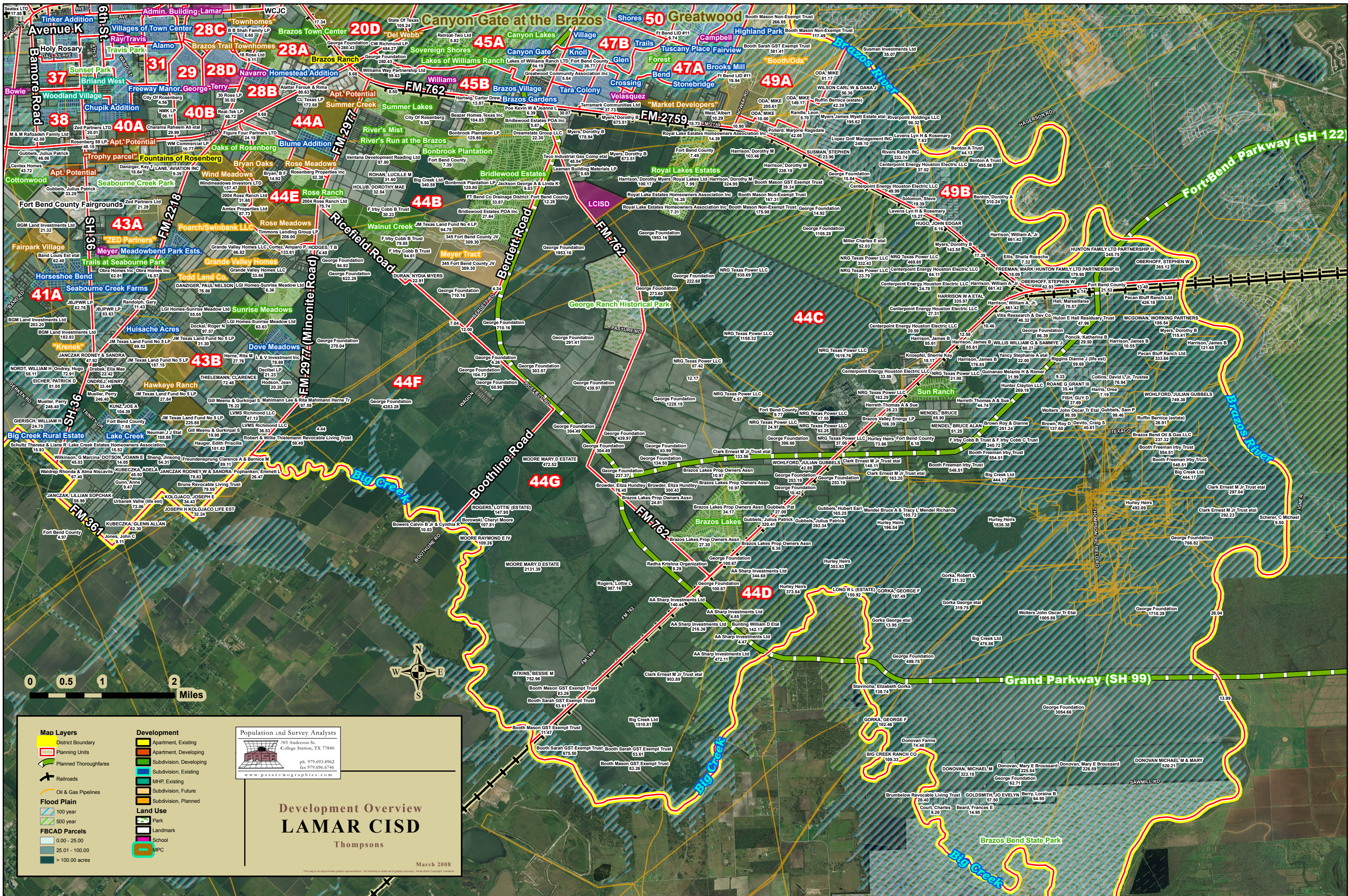
# Development Overview

## LAMAR CISD

Plcak

March 2008





**Map Layers**

- District Boundary
- Planning Units
- Planned Thoroughfares
- Railroads
- Oil & Gas Pipelines
- Flood Plain
  - 100 year
  - 500 year
- FBCAD Parcels
  - 0.00 - 25.00
  - 25.01 - 100.00
  - > 100.00 acres

**Development**

- Apartment, Existing
- Apartment, Developing
- Subdivision, Developing
- Subdivision, Existing
- MHP, Existing
- Subdivision, Future
- Subdivision, Planned

**Land Use**

- Park
- Landmark
- School
- MPC

**Population and Survey Analysts**  
 303 Anderson St.  
 College Station, TX 77840  
 ph. 979.603.8962  
 fax. 979.696.6746  
 www.pasadamographics.com

**Development Overview**  
**LAMAR CISD**  
 Thompsons

March 2008

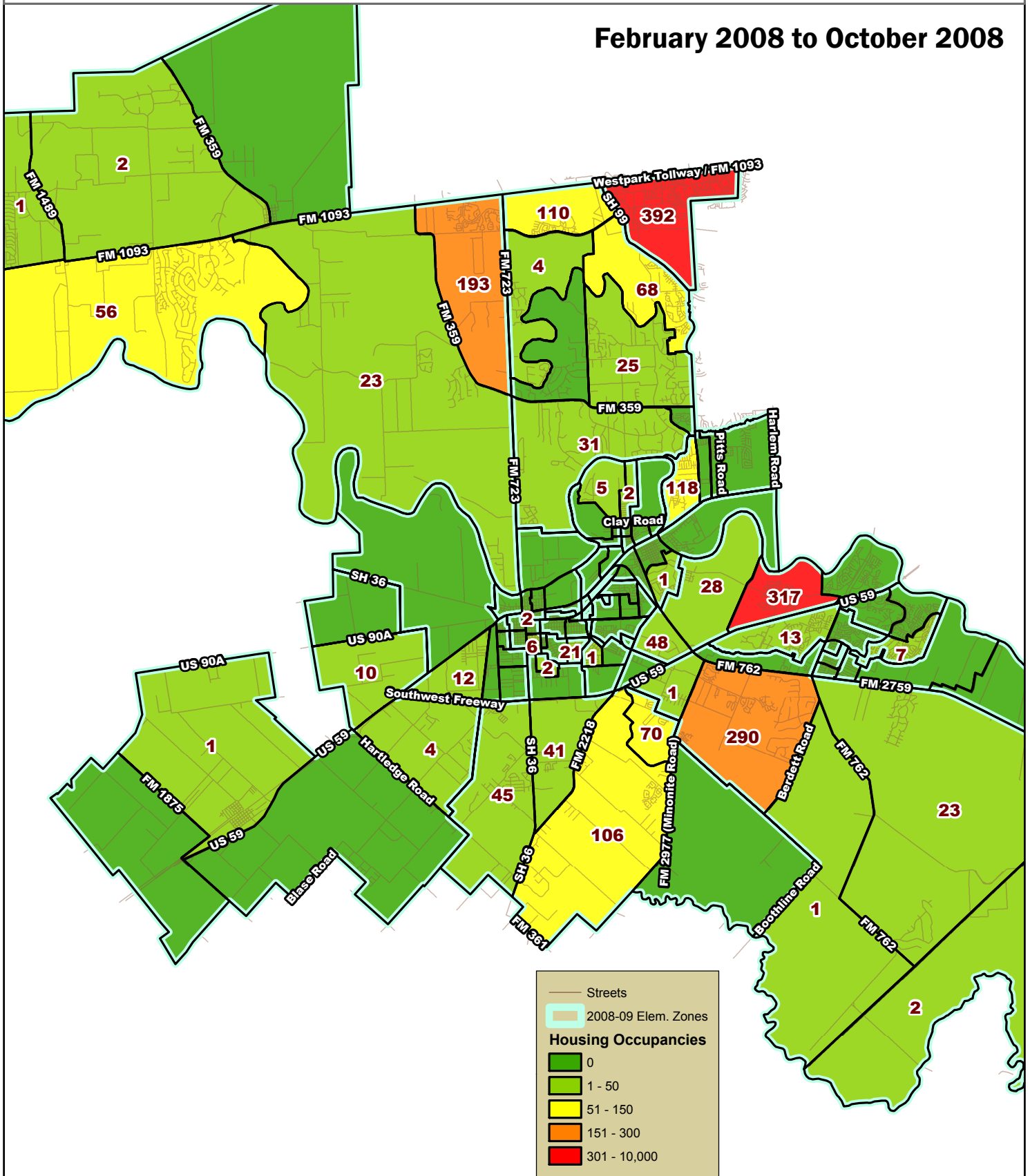


# Lamar CISD

## Projected Additional Housing Occupancies



February 2008 to October 2008

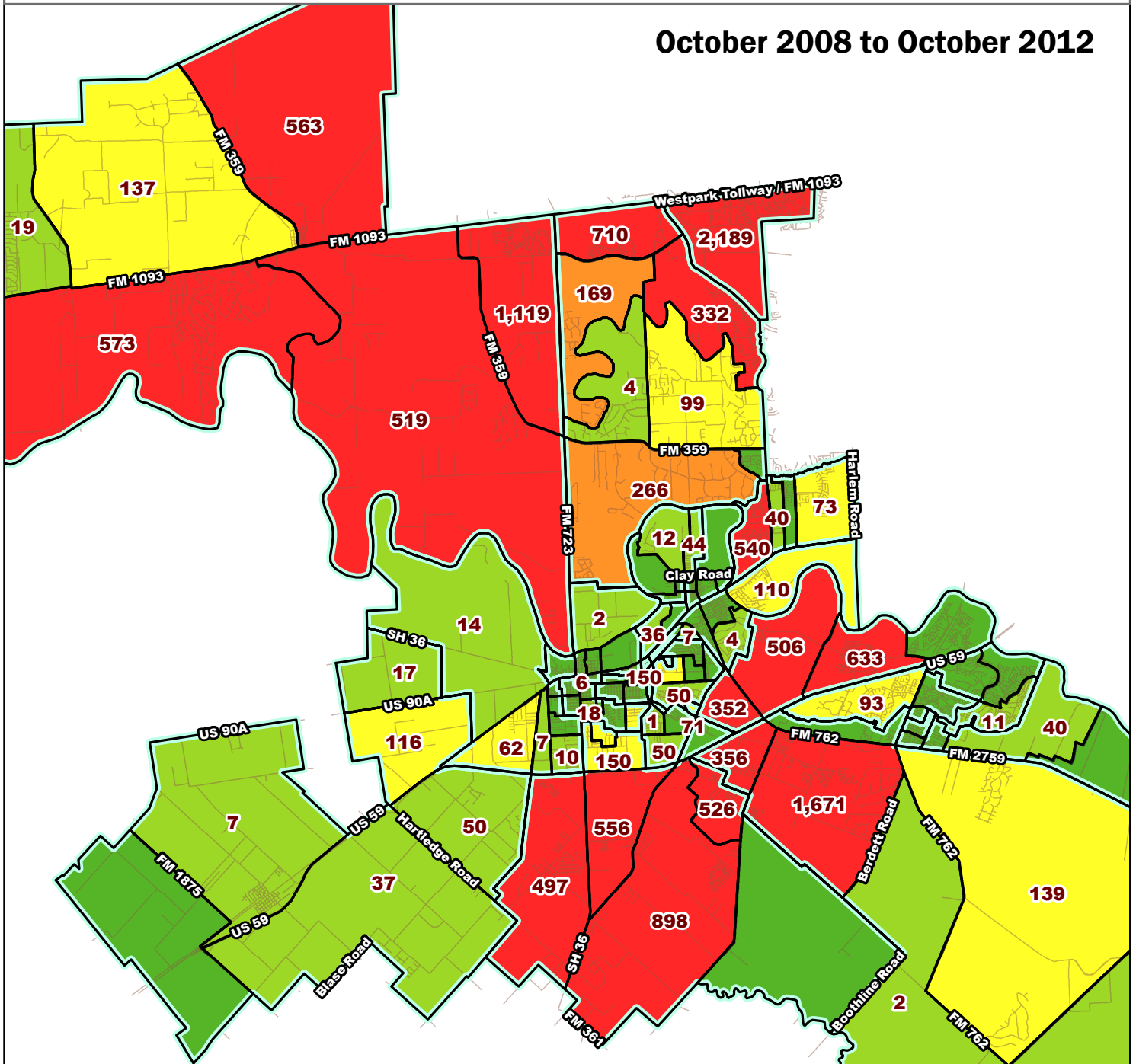


# Lamar CISD

## Projected Additional Housing Occupancies



October 2008 to October 2012



|                            |                     |
|----------------------------|---------------------|
|                            | Streets             |
|                            | 2008-09 Elem. Zones |
| <b>Housing Occupancies</b> |                     |
|                            | 0                   |
|                            | 1 - 50              |
|                            | 51 - 150            |
|                            | 151 - 300           |
|                            | 301 - 10,000        |









**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT     | 1  | 1                           | 1                                | 1  | 1  | 1   |
|-------------------|--|-----------------------------|----------------------------------|--|--|---|
|                   | <a href="#">Simonton-Valley Lodge</a>              | Simonton-W. of Valley Lodge | Simonton-E. of Valley Lodge      | <a href="#">Limestone Creek has</a>                            | <a href="#">NW along &amp; W. of M 1489:</a>                 | <a href="#">Eric Duhon purchased from</a>         |
|                   | older, well-established                            | subdivision dev. over       | 72 acres for sale that           | 50 & 447 & 227 & 25 & 20 & 15 ac.                              | <a href="#">FM 1489 Farms--315 ac.incl. 140 + 60+</a>        | LLP Mortgage LTD; 125 +29 + 6 + 4 ac. since 2003  |
|                   | with about 1 new dwelling                          | to Brazos River that        | will develop as partial          | <a href="#">Robertson has 390 ac. on River &amp;</a>           | 66 + 15 + 27 + 7 + 28 + 10 + 17 + 29 + 16 ac.;               | and this parcel may be utilized for SF;           |
|                   | per year or less;                                  | had 1 home under            | commercial and partial           | <a href="#">Little D-C Inc. has 388 &amp; 132 ac. on River</a> | <a href="#">Charles Davis=66 ac.; Debra Sabrsula-78 ac.;</a> | In PU, other parcels have also changed ownership; |
|                   | <a href="#">Brazos Valley subd.=not going</a>      | construction now with       | residential, but no              | <a href="#">&amp; Brazos Construction Materials=235 ac.;</a>   | <a href="#">MiLa Properties (David Johnson?)=43 ac.</a>      | incl. Silvano Mayo's 63 ac. from DMD Inv's;       |
|                   | to add more than 4 homes &                         | not more than 3 new         | demand at this time; other       | <a href="#">Jerry Rubenstein=387ac.;</a>                       | 713-984-8300 - rumor of large                                | Duhon's parcel is just E of Simonton's            |
| HOUSING           | <a href="#">Valley Lodge Farm still has 93 ac.</a> | homes this decade           | sm. parcels will have ranchettes | <a href="#">Chambo=149 &amp; 80 &amp; 59 ac.</a>               | rural subdivision in both PU1 & PU 2A                        | Valley Lodge dev. & N. off FM 1093                |
| OCCUPANCIES:      |  |                             |                                  |  |  |   |
| Feb 2008-Oct 2008 | 1  | 0                           | 0                                | 0  | 0  | 0   |
| Oct 2008-Oct 2009 | 0  | 0                           | 0                                | 0  | 0  | 0   |
| Oct 2009-Oct 2010 | 1  | 1                           | 1                                | 0  | 0  | 0   |
| Oct 2010-Oct 2011 | 1  | 0                           | 0                                | 0  | 5  | 0   |
| Oct 2011-Oct 2012 | 1  | 0                           | 0                                | 0  | 8  | 0   |
| Oct 2012-Oct 2013 | 1  | 0                           | 0                                | 0  | 9  | 0   |
| Oct 2013-Oct 2014 | 1  | 0                           | 1                                | 0  | 11   | 5   |
| Oct 2014-Oct 2015 | 2  | 1                           | 1                                | 0  | 11   | 8   |
| Oct 2015-Oct 2016 | 2  | 0                           | 1                                | 0  | 12   | 9   |
| Oct 2016-Oct 2017 | 2  | 1                           | 1                                | 0  | 13   | 11  |
| 2008-2012         | 4  | 1                           | 1                                | 0  | 13   | 0   |
| 2013-2017         | 8  | 2                           | 4                                | 0  | 56   | 33  |
| 2008-2017         | 12   | 3                           | 5                                | 0  | 69   | 33  |
| 2008 RATIO:       | 0.48   | 0.48                        | 0.48                             | 0.48   | 0.45   | 0.45  |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT       | 1                                     | 1  | 2A   | 2A   | 2A   | 2A                                       | 2A  | 2A   | 2A   |
|---------------------|---------------------------------------|--|--|--|--|--|---|--|--|
|                     | N. of Simonton                        | <i>This PU has</i>   | Along Hannibal Rd., 1                            | N. of Simonton                               | <i>Berger Ranch &amp; other</i>                | <i>Fulshear Invest's</i>                 | <i>Westheimer Fulshear</i>  | <i>Hunt Family had</i>                                   | <i>Hady Creek Ranch=195 ac.</i>                                    |
|                     | NW along FM 1489<br>and N. of FM 1093 | <i>greatest percent of<br/>land area in</i>                            | new home under const.<br>and other new homes     | <u>NE along FM 1489</u><br>and N. of FM 1093 | large parcels NE along<br>FM 1489; large homes | N. along FM 1093<br>of 41 & 105 & 20 ac. | 403-410 ac.-likely to dev.<br><i>Fulshear Investments =</i>               | <i>Hunt Rd. &amp; Poole Hill Farms</i><br>have ~780 ac.; | now likely owned by<br><a href="#">Twinwood and this Corp. has</a> |
|                     | scattered homes<br>with 1 for sale    | <i>flood plain of any<br/>PU, except PU 48,<br/>PU 44F &amp; PU 49</i> | (-6) built up on pads;<br>Other acreage for sale | scattered homes<br>Parcel off                | but could also be<br>splintered off for        | can expect to dev.;                      | 87 & 45 ac. N. off FM 1093<br>& N. of Weston & Fulbrook                   | <i>but Dana E. Burke has<br/>purchased TN Hunt II's</i>  | had land in & near Simonton<br><i>Glen Plowman=representative</i>  |
|                     |                                       |  | along Pool Hill Rd.                              | Mullins-Reynolds<br>for sale                 | large ranchette lots                           | will not dev.-also<br>N. off FM 1093     | <i>(Richard Tinsley has 237 ac.<br/>but no access adj. to this tract)</i> | 369.8 ac.<br><i>(these tracts could dev.)</i>            |  |
| <b>HOUSING</b>      |                                       | <b>TOTAL</b>   |  |  |  |  |   |  |  |
| <b>OCCUPANCIES:</b> |                                       |  |  |  |  |  |   |  |  |
| Feb 2008-Oct 2008   | 0                                     | <b>1</b>   | 1  | 0  | 0  | 0  | 0   | 0  | 0  |
| Oct 2008-Oct 2009   | 0                                     | <b>0</b>   | 0  | 0  | 0  | 0  | 0   | 0  | 0  |
| Oct 2009-Oct 2010   | 0                                     | <b>3</b>   | 0  | 0  | 0  | 0  | 17  | 0  | 0  |
| Oct 2010-Oct 2011   | 0                                     | <b>6</b>   | 1  | 0  | 1  | 0  | 24  | 0  | 0  |
| Oct 2011-Oct 2012   | 0                                     | <b>9</b>   | 1  | 0  | 1  | 0  | 28  | 0  | 0  |
| Oct 2012-Oct 2013   | 0                                     | <b>10</b>  | 0  | 0  | 1  | 0  | 32  | 0  | 0  |
| Oct 2013-Oct 2014   | 0                                     | <b>18</b>  | 1  | 0  | 1  | 0  | 35  | 0  | 24   |
| Oct 2014-Oct 2015   | 0                                     | <b>23</b>  | 0  | 0  | 0  | 0  | 40  | 0  | 28   |
| Oct 2015-Oct 2016   | 0                                     | <b>24</b>  | 1  | 0  | 0  | 0  | 43  | 0  | 30   |
| Oct 2016-Oct 2017   | 0                                     | <b>28</b>  | 1  | 0  | 0  | 0  | 45  | 0  | 40   |
| <b>2008-2012</b>    | <b>0</b>                              | <b>19</b>  | <b>3</b>   | <b>0</b>                                     | <b>2</b>                                       | <b>0</b>                                 | <b>69</b>   | <b>0</b>   | <b>0</b>   |
| <b>2013-2017</b>    | <b>0</b>                              | <b>103</b>   | <b>3</b>   | <b>0</b>                                     | <b>2</b>                                       | <b>0</b>                                 | <b>195</b>  | <b>0</b>   | <b>122</b>   |
| <b>2008-2017</b>    | <b>0</b>                              | <b>122</b>   | <b>6</b>   | <b>0</b>                                     | <b>4</b>                                       | <b>0</b>                                 | <b>264</b>  | <b>0</b>   | <b>122</b>   |
| <b>2008 RATIO:</b>  | <b>0.45</b>                           | <b>x</b>   | <b>0.49</b>                                      | <b>0.49</b>                                  | <b>0.55</b>                                    | <b>0.55</b>                              | <b>0.6</b>  | <b>0.6</b>   | <b>0.55</b>  |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT       | 2A  | 2A   | 2A   | 2A  | 2A  | 2A   |
|---------------------|---|--|--|---|---|--|
|                     | Mullins Family= 577 + 41 +43 ac.<br><u>just sold to Twinwood &amp; Mullins</u>  | Off FM 1489 at least one<br>parcel - groomed for SF; the   | Mullins Family= 577 + 41 +43 ac.<br><u>just sold to Twinwood &amp; Mullins</u>   | SW along FM 359 - 225 ac.<br>Stone Hill Ranch dev.  | Behind City Hall in Fulshear,<br>Katy Mayfield suggests that-50<br>ac. may dev. as SF;                                | Pecan Hill - W. off<br>Jordan & N. of Hunt<br>(ratio=0.98 in 2007; 1.11 in 2008) |
|                     | Ranch is still buying sm. parcels last<br>year (2007); Larry Indermule represents<br>represents Twinwood - which is a | Frost families--large parcels and<br>94 ac. may be for sale E off FM 1489;<br>NBI Properties also have | Ranch is still buying sm. parcels this<br>past year (2007); Larry Indermule represents<br>represents Twinwood - which is a | w/10+ ac. lots; now fencing &<br>roads in; scattered equestrian<br>& cattle (ranchettes); N. of Rogers<br>& W. of FM 359 (& fronts<br>one of these two roads) | (possibly on the KG McCann 47.4 ac.<br>or other McCann parcels which include<br>106 ac. & 51 & 67 ac. - all for sale) |  |
|                     | Chinese National firm<br>all out of fl. plain   | large assemblage E. off FM 1489<br>which incl's 98 + 317 + 36 + 79 + 69 ac.=                           | Chinese National firm that will not be<br>developing this set of tracts; all out of fl. plain                              |   | part of this acreage is likely in fl. plain   |  |
| <b>HOUSING</b>      |   |  |  |   |   | <b>TOTAL</b>   |
| <b>OCCUPANCIES:</b> |   |  |  |   |   |  |
| Feb 2008-Oct 2008   | 0   | 0  | 0  | 1   | 0   | 2  |
| Oct 2008-Oct 2009   | 0   | 0  | 0  | 4   | 0   | 4  |
| Oct 2009-Oct 2010   | 0   | 0  | 0  | 5   | 0   | 22   |
| Oct 2010-Oct 2011   | 0   | 10   | 0  | 6   | 0   | 42   |
| Oct 2011-Oct 2012   | 0   | 22   | 0  | 5   | 10  | 67   |
| Oct 2012-Oct 2013   | 0   | 28   | 0  | 7   | 20  | 88   |
| Oct 2013-Oct 2014   | 0   | 30   | 0  | 7   | 30  | 128  |
| Oct 2014-Oct 2015   | 0   | 32   | 0  | 8   | 30  | 138  |
| Oct 2015-Oct 2016   | 0   | 38   | 0  | 8   | 34  | 154  |
| Oct 2016-Oct 2017   | 0   | 0  | 0  | 8   | 35  | 129  |
| <b>2008-2012</b>    | <b>0</b>  | <b>32</b>  | <b>0</b>   | <b>21</b>   | <b>10</b>   | <b>137</b>   |
| <b>2013-2017</b>    | <b>0</b>  | <b>128</b>   | <b>0</b>   | <b>38</b>   | <b>149</b>  | <b>637</b>   |
| <b>2008-2017</b>    | <b>0</b>  | <b>160</b>   | <b>0</b>   | <b>59</b>   | <b>159</b>  | <b>774</b>   |
| <b>2008 RATIO:</b>  | <b>0.55</b>   | <b>0.55</b>  | <b>0.55</b>  | <b>0.6</b>  | <b>0.6</b>  | <b>x</b>   |



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT                   | 2B  | 2B  | 2B  |
|---------------------------------|---|---|---|
|                                 | Silco-Silvestri+RPDC+sm. pt of Raymond Franz=landowners ; 1,400 ac.-in 2 sch. dist's (on market)  | Tamarron Lakes - \$175+ home values   | Cross Creek=Trendmaker  |
|                                 | Was dev'er=Kevin Havelka 281-565-4909; cell: 713-822-3034; now Spencer Stone=contact;<br>~994 homes in Lamar CISD & ~1400 homes in Royal ISD; was ~811 ac. & up to ~1,028 ac.             | Shelton Development plans 2,000 homes on 700+ acres<br>has master plan and waiting until next year for infrastructure               | no homes occ. for 5-6 years in LCISD; of the 6,000-<br>7,000 homes, can expect 60% in LCISD-3,600 in LCISD; |
|                                 | was est'ed to have 40% in LCISD; old Keathly parcel, who was a Parker; had planned a golf<br>course; Richland Homes was to be 1 blder: Jim Gibson=2740 FM 359 77469; 281-633-0388, ext.12 | so no homes occupied until 2009 or later<br>(small portion of subdivision may extend into K.I.S.D.)                                 | 3,197 total ac.; price range=\$150-\$500<br>only way that subdivision will dev. sooner would                |
|                                 | will have their own MUD now and sewer discharge trt. plant created; (Levees may be removed on both<br>sides of Jordan or used for retention)  | Shelton Dev. (Bob Shelton-Denton-based) joint venture w/PNL Cos.<br>(Dallas-based: John Willingham)-25 ac. set aside for commercial | be to spin this part of Cross Creek off to other dev'er   |
| <b>HOUSING<br/>OCCUPANCIES:</b> |   |   |   |
| Feb 2008-Oct 2008               | 0   | 0   | 0   |
| Oct 2008-Oct 2009               | 0   | 0   | 0   |
| Oct 2009-Oct 2010               | 0   | 15  | 0   |
| Oct 2010-Oct 2011               | 0   | 50  | 0   |
| Oct 2011-Oct 2012               | 15  | 65  | 25  |
| Oct 2012-Oct 2013               | 45  | 70  | 70  |
| Oct 2013-Oct 2014               | 80  | 75  | 90  |
| Oct 2014-Oct 2015               | 90  | 80  | 100   |
| Oct 2015-Oct 2016               | 90  | 90  | 120   |
| Oct 2016-Oct 2017               | 100   | 90  | 130   |
| <b>2008-2012</b>                | <b>15</b>   | <b>130</b>  | <b>25</b>   |
| <b>2013-2017</b>                | <b>405</b>  | <b>405</b>  | <b>510</b>  |
| <b>2008-2017</b>                | <b>420</b>  | <b>535</b>  | <b>535</b>  |
| <b>2008 RATIO:</b>              | <b>0.61</b>   | <b>0.5</b>  | <b>0.6</b>  |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 2B  | 2B                                  | 2B                        | 2B   | 2B           | 3  |
|---------------------|---|-------------------------------------|---------------------------|--|--------------|--|
|                     | Fulshear Crossing -631 ac. & 1,360 lots       | Harrison Interests                  | Huggins has 218 & 198 ac. | Firethorne = Jefferson Development (Wayne Meyer) to begin                |              | PU 3 covers S. of FM 1093 & is bounded on W.             |
|                     | S. of Rosen & E. of proposed Tollway          | have tracts surrounding Cross Creek | and N. off FM 1093        | const. in LCISD in 2009-10; in both KISD & LCISD (biggest % in Katy ISD) |              | by Brazos River and on E. by Bessie's Creek-pot. to dev. |
|                     | have master plan but no development agreement | that will become SF                 |                           | big parcel (~1,402 ac.) had been pt. of McMillian's tract                |              | McCann Brothers Trust have 96 +10 ac. E. of              |
|                     | City the City of Fulshear                     |                                     |                           | West of FM 1463 and S. of I-10 (S. of Wood Creek)                        |              | Fulbrook; and Canaan Ranch Corp has 75 ac.               |
|                     | (was the Pederson parcels)                    |                                     |                           | and land begins as FM 1463 turns S. on the West side                     |              | Harrison Interests has 83 + 117 &                        |
|                     |   |                                     |                           | first sec's are in KISD: (3,200-3,400 homes total with the~ 400          |              | & Lebourhis has 85 ac.                                   |
|                     |   |                                     |                           | western acres in Lamar CISD. SO 400 * 4=1,600 homes                      |              | Pickards have 69 & 149 ac. all E. & out of flood plain   |
| <b>HOUSING</b>      |   |                                     |                           |  |              |  |
| <b>OCCUPANCIES:</b> |   |                                     |                           |  | TOTAL:       |  |
| Feb 2008-Oct 2008   | 0   | 0                                   | 0                         | 0  | 0            | 0  |
| Oct 2008-Oct 2009   | 0   | 0                                   | 0                         | 0  | 0            | 4  |
| Oct 2009-Oct 2010   | 23  | 0                                   | 0                         | 14   | 73           | 15   |
| Oct 2010-Oct 2011   | 39  | 0                                   | 0                         | 45   | 190          | 25   |
| Oct 2011-Oct 2012   | 50  | 0                                   | 10                        | 60   | 300          | 25   |
| Oct 2012-Oct 2013   | 55  | 12                                  | 25                        | 70   | 416          | 25   |
| Oct 2013-Oct 2014   | 60  | 29                                  | 38                        | 80   | 533          | 25   |
| Oct 2014-Oct 2015   | 70  | 32                                  | 45                        | 90   | 596          | 25   |
| Oct 2015-Oct 2016   | 79  | 40                                  | 50                        | 100  | 672          | 25   |
| Oct 2016-Oct 2017   | 85  | 48                                  | 60                        | 140  | 759          | 30   |
| <b>2008-2012</b>    | <b>112</b>                                    | <b>0</b>                            | <b>10</b>                 | <b>119</b>   | <b>563</b>   | <b>69</b>  |
| <b>2013-2017</b>    | <b>349</b>                                    | <b>161</b>                          | <b>218</b>                | <b>480</b>   | <b>2,976</b> | <b>130</b>   |
| <b>2008-2017</b>    | <b>461</b>                                    | <b>161</b>                          | <b>228</b>                | <b>599</b>   | <b>3,539</b> | <b>199</b>   |
| <b>2008 RATIO:</b>  | <b>0.6</b>                                    | <b>0.6</b>                          | <b>0.6</b>                | <b>0.54</b>  | <b>x</b>     | <b>0.34</b>  |



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | <b>3</b>  | <b>3</b>  | <b>3</b>                         | <b>3</b>                                     |
|---------------------|---|---|----------------------------------|--|
|                     | <b>Fulbrook &amp; Fulbrook Creeks+Churchill+The Commons+Woodshore+Oxbow Lake -</b>                            | <b>Hunt Road &amp; Pool Hill Farms are buying parcels in this PU,</b>   | <b>W. of Weston Lakes</b>        | <b>Weston Lakes - still some in-fill</b>     |
|                     | 11 avail; 4 UC; 61 dev'd lots LTBO (Feb 2008) + D & E & F & G, <u>somax</u> , of 337 LTBO, incl. D, E, F, & G | and have likely sold their ownership N. of FM 1093; they have ~212 ac.; | Ash Road Cattle has 361 ac. &    | Fairway Villas - now fully occupied;         |
|                     | 400 tot. lots +1 new parcel SW=425 lots; bought the "Hill/White parcel-will use their well - no MUD;          | (PASA: It may be that Hunt & Poole Hill are owned via Twincreek)        | DDD Ranch has 125 ac., but the   | 7 UC; 68 VLTBO (Jan 2008)                    |
|                     | 57 occ'd & 31 in older sec = 88 total occ'd (2003); 127 occ'd (Feb 2005); many buyers=Katy ISD                | Riverbank Investments is buying more parcels N. of Brazos River;        | DDD Ranch is challenged because  | but less demand & less accessibility to work |
|                     | Jan 2006: 77 in 1st sec.=fully occ'd & ~67 in remainder, so 144 occ'd (or homes sold)                         | Carl Bentley has 194 ac. N. of Brazos River; & Ronald Story has 124 ac. | Metro Auth. wants to provide     | [new section in front is garden homes]       |
|                     | ~140 occ'd (Feb 2007) Doris Cady 281-346-0027doris@fulbrook.net; or Mike @fulbrook.net                        | Pearson Farms has 149 + 46 + 182 ac.; Ira Perz has 115 ac.;             | a non-permanent easement;        |  |
| <b>HOUSING</b>      | \$400,000+ in 2006 (was \$200,000+)   | and Imparato has 82 ac. all close to, or on, the River                  | Clifford Vacek has 725-fl. plain |  |
| <b>OCCUPANCIES:</b> | slow growth due to home prices & due to less accessibility to work, shopping, etc.                            |   |                                  |  |
| Feb 2008-Oct 2008   | 30  | 0   | 0                                | 13   |
| Oct 2008-Oct 2009   | 28  | 0   | 0                                | 12   |
| Oct 2009-Oct 2010   | 31  | 0   | 0                                | 12   |
| Oct 2010-Oct 2011   | 34  | 0   | 10                               | 10   |
| Oct 2011-Oct 2012   | 32  | 0   | 20                               | 8  |
| Oct 2012-Oct 2013   | 34  | 0   | 30                               | 8  |
| Oct 2013-Oct 2014   | 32  | 0   | 30                               | 0  |
| Oct 2014-Oct 2015   | 30  | 0   | 30                               | 0  |
| Oct 2015-Oct 2016   | 33  | 0   | 30                               | 0  |
| Oct 2016-Oct 2017   | 33  | 0   | 0                                | 0  |
| <b>2008-2012</b>    | <b>155</b>  | <b>0</b>  | <b>30</b>                        | <b>55</b>                                    |
| <b>2013-2017</b>    | <b>162</b>  | <b>0</b>  | <b>120</b>                       | <b>8</b>                                     |
| <b>2008-2017</b>    | <b>317</b>  | <b>0</b>  | <b>150</b>                       | <b>63</b>                                    |
| <b>2008 RATIO:</b>  | <b>0.35</b>   | <b>0.6</b>  | <b>0.6</b>                       | <b>0.42</b>                                  |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT     | 3  | 3   | 3   | 3               | 3                        | 4   |
|-------------------|--|---|---|-----------------|--------------------------|---|
|                   | Riverwood Forest at Weston Lakes                 | Twinwood Farms 281-346-1742                               | Fulshear Creek Crossing -couple of blders lined up; expect 67 homes | Fulshear Farms  | <i>Between</i>           | Off Bois d'Arc 130 ac. for sale by          |
|                   | 1 Avail; 6 UC; 96 VLTBO (Jan. 2008)              | at Geyer Rd & River-golf course later; Glen Plowman =rep. | avail in 2008; have st's in & putting in water & sewer& have MUD;   | 1 new per yr.   | <i>Bessie's Creek</i>    | Francis Smart for 1-2 ac. homes             |
|                   | "Bluegreen" =dev'er; 305 lots-1 to 2 ac. & 2+ac. | keep buying parcels, but doubtful any near-term dev.;     | except some village or villas concept as well;                      | Other scattered | <i>and Brazos</i>        | adj. to Knopka's Fulshear Crossing          |
|                   | All S. of Weston Lakes; \$300,000 to \$1 mil.    | 1,315 ac. in 12 adjacent parcels & ~ 9,000 ac. total      | also in PU 4; Doug Knopka is the developer &                        | ranchettes and  | <i>River- several</i>    | & also Dewalt Cattle-might be willing       |
|                   | Feb 2007: 9 UC & 6 avail. to buy & 1lot LTBO     | Twinwood Farms 281-346-1742                               | plans for bike/hike trails and common green space                   | mobile homes    | <i>tracts are not</i>    | to dev./sell + other sellers of sm. tracts; |
|                   | James Winne haws 94 + 40 ac. W. of Riverwood     | attn of Kenny Paul 713-783-4859                           | (Knopka was dev'er of Fulbrook also)                                |                 | <i>easily accessible</i> | (Texas Country Prop's/                      |
| HOUSING           | Riverwood contact: Lonnie Phillips 281-346-2020  | approx. 913 ac. in this PU under this ownership name      | 1,100 units w/ no MF- in 2 PU's                                     |                 |                          | Frances Smart has 130 ac.)                  |
| OCCUPANCIES:      |  |   |   |                 | TOTAL                    |   |
| Feb 2008-Oct 2008 | 12   | 0   | 0   | 1               | 56                       | 0   |
| Oct 2008-Oct 2009 | 17   | 0   | 29  | 1               | 91                       | 1   |
| Oct 2009-Oct 2010 | 21   | 0   | 45  | 0               | 124                      | 4   |
| Oct 2010-Oct 2011 | 24   | 0   | 45  | 1               | 149                      | 15  |
| Oct 2011-Oct 2012 | 17   | 0   | 50  | 1               | 153                      | 15  |
| Oct 2012-Oct 2013 | 9  | 0   | 50  | 1               | 157                      | 15  |
| Oct 2013-Oct 2014 | 1  | 0   | 50  | 1               | 139                      | 15  |
| Oct 2014-Oct 2015 | 0  | 0   | 50  | 0               | 135                      | 15  |
| Oct 2015-Oct 2016 | 0  | 0   | 50  | 0               | 138                      | 15  |
| Oct 2016-Oct 2017 | 0  | 0   | 50  | 0               | 113                      | 0   |
| 2008-2012         | 91   | 0   | 169   | 4               | 573                      | 35  |
| 2013-2017         | 10   | 0   | 250   | 2               | 682                      | 60  |
| 2008-2017         | 101  | 0   | 419   | 6               | 1,255                    | 95  |
| 2008 RATIO:       | 1.13   | 0.7   | 0.55  | 0.7             | x                        | 0.49  |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 4   | 4                                       | 4                          | 4                         | 4                                   | 4                   |
|---------------------|---|---|----------------------------|---------------------------|-------------------------------------|---------------------|
|                     | Fulshear Creek Crossing -couple of blders lined up; expect 67 homes | McCann has 96 & 40 ac., &               | Bella Vista (and           | Foster Creek Estates      | Foster Crossing                     | Foster Island Est's |
|                     | avail in 2008; have st's in & putting in water & sewer& have MUD;   | other smaller acreage in this           | parcel to the S. of        | can expect one new home   | 5 occ'ed; 3 avail; 4 UC (Jan 2008)  | 7 large estate lots |
|                     | except some village or villas concept as well;                      | PU & several other PU's & wants         | Karagh should dev.         | per year; and Colony West | W. of FM 359 & N. of FM 723         | Randy Watts         |
|                     | also in PU 3; Doug Knopka developer                                 | to sell this assemblage in its entirety | residentially)             | is built-out just S.      | Feb 2007: 713-241-0200; const. slow | 1 home under        |
|                     | plans for biking/hiking trails/common green space                   | (S. off FM 1093) & W. off Fm 359        | so that can expect 10 more | of Foster Creek Est's     | infrastructure. in; Luther Alan     | construction        |
|                     | (Knopka was dev'er of Fulbrook also)                                | McMillian has 156 ac. for               | homes off E. Winner Foster |                           | 7415 Foster Creek. Dr.              |                     |
| <b>HOUSING</b>      | 1,100 units w/ no MF- in 2 PU's                                     | investment property                     |                            |                           | Richmond, TX 77469                  |                     |
| <b>OCCUPANCIES:</b> |   |   |                            |                           | 281-344-1880; \$300-\$500           |                     |
| Feb 2008-Oct 2008   | 0   | 0                                       | 0                          | 1                         | 5                                   | 2                   |
| Oct 2008-Oct 2009   | 29  | 0                                       | 0                          | 1                         | 4                                   | 1                   |
| Oct 2009-Oct 2010   | 45  | 0                                       | 1                          | 1                         | 6                                   | 0                   |
| Oct 2010-Oct 2011   | 45  | 10                                      | 1                          | 0                         | 7                                   | 0                   |
| Oct 2011-Oct 2012   | 50  | 15                                      | 0                          | 1                         | 6                                   | 0                   |
| Oct 2012-Oct 2013   | 50  | 17                                      | 1                          | 1                         | 5                                   | 0                   |
| Oct 2013-Oct 2014   | 50  | 20                                      | 0                          | 1                         | 3                                   | 0                   |
| Oct 2014-Oct 2015   | 50  | 22                                      | 1                          | 0                         | 1                                   | 0                   |
| Oct 2015-Oct 2016   | 50  | 24                                      | 0                          | 0                         | 0                                   | 0                   |
| Oct 2016-Oct 2017   | 50  | 28                                      | 0                          | 0                         | 0                                   | 0                   |
| <b>2008-2012</b>    | <b>169</b>  | <b>25</b>                               | <b>2</b>                   | <b>4</b>                  | <b>28</b>                           | <b>3</b>            |
| <b>2013-2017</b>    | <b>250</b>  | <b>111</b>                              | <b>2</b>                   | <b>2</b>                  | <b>9</b>                            | <b>0</b>            |
| <b>2008-2017</b>    | <b>419</b>  | <b>136</b>                              | <b>4</b>                   | <b>6</b>                  | <b>37</b>                           | <b>3</b>            |
| <b>2008 RATIO:</b>  | <b>0.55</b>   | <b>0.49</b>                             | <b>0.61</b>                | <b>0.79</b>               | <b>0.16</b>                         | <b>0.61</b>         |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 4  | 4   | 4  | 4  | 4   | 4                   |
|---------------------|--|---|--|--|---|---------------------|
|                     | N. off McKinnon & just<br>S. of FM 1093 are 5 key parcels<br>but 2 of these are all Harrison<br>Interests LTD and then<br>& W. of FM 329 include Somerville<br>Acres Inc. (~306-340 ac. tot) & W. 359 JV<br>w/65 ac. & Poarch Swinbank Katy's 99 ac. | Whispering Oaks has 68-72 lots just W. off<br>FM 359 & N. of Bella Vista subd. with infra-<br>structure going in now (Feb 2008) and large lots<br>can expect dev. at same rate as Foster<br>Crossing, which is just to S. on FM 359 | Highland Management has<br>14 parcels totaling 2652 acres<br>but all along River and Creek<br>W. of Montgomery<br>all flood plain-considered<br>selling parcel(s) on Bois d' Arc | Foster Farms Inc.<br>has 2,315 + 2,261 ac.<br>& other parcels in this PU on<br>both sides of Beadle Rd., but<br>all of this land is in the<br>flood plain (this is owned<br>by Harrison Interests) | Harrison (Interests) Ranch-generally this<br>entity will not sell property & has small parcels<br>plus big tracts in this PU: 2,257 + 520 + 296 + 277 +<br>118 acres; some of these reside in fl. plain<br>Harrison typically waits until all land surrounding<br>his parcels are purchased for dev. to sell his parcels;<br>Harrison Interests has both sides of Beadle Ln. (foster Farms) | Colony West Estates |
| <b>HOUSING</b>      |  |   |  |  |   |                     |
| <b>OCCUPANCIES:</b> |  |   |  |  |   |                     |
| Feb 2008-Oct 2008   | 15   | 0   | 0  | 0  | 0   |                     |
| Oct 2008-Oct 2009   | 34   | 3   | 0  | 0  | 0   |                     |
| Oct 2009-Oct 2010   | 50   | 6   | 0  | 0  | 0   |                     |
| Oct 2010-Oct 2011   | 60   | 8   | 0  | 0  | 0   |                     |
| Oct 2011-Oct 2012   | 60   | 7   | 10   | 0  | 0   |                     |
| Oct 2012-Oct 2013   | 60   | 9   | 20   | 0  | 0   |                     |
| Oct 2013-Oct 2014   | 60   | 6   | 30   | 0  | 0   |                     |
| Oct 2014-Oct 2015   | 0  | 8   | 30   | 0  | 0   |                     |
| Oct 2015-Oct 2016   | 0  | 8   | 30   | 0  | 0   |                     |
| Oct 2016-Oct 2017   | 0  | 8   | 0  | 0  | 0   |                     |
| <b>2008-2012</b>    | <b>219</b>   | <b>24</b>   | <b>10</b>  | <b>0</b>   | <b>0</b>  |                     |
| <b>2013-2017</b>    | <b>120</b>   | <b>39</b>   | <b>110</b>   | <b>0</b>   | <b>0</b>  |                     |
| <b>2008-2017</b>    | <b>339</b>   | <b>63</b>   | <b>120</b>   | <b>0</b>   | <b>0</b>  |                     |
| <b>2008 RATIO:</b>  | <b>0.61</b>  | <b>0.67</b>   | <b>0.61</b>  | <b>0.61</b>  | <b>0.66</b>   |                     |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       |                 | 4 | 5A   | 5A   | 5A   | 5A                              |
|---------------------|-----------------|---|--|--|--|---------------------------------|
|                     | Hines           |   | Canyon Gate at Westheimer Lakes-143.5 & 419.5 ac.  | Poarch Swinbank has 438 & 99 ac-was Larry Siller   | Due to location bet. FM 723 &                    | Hidden Lakes                    |
|                     | Nurseries       |   | Over 260 occupied this past year (2007); 32 avail; 20 UC; 498 VLTBO; 253 undev. (Jan 2008) | S. of Hines Nursery over to Hidden Lakes - East of | FM 359, can expect whole PU                      | expect one home per yr.         |
|                     | is in the NE pt |   | 1,565 lots platted; Bruce Grover (713-781-5553=Ventana dev'ing 1/3 for Pulte or Perry)     | FM 359; Land Tejas & Sugar Land Prop's &           | to dev., incl. Thomas Staudt 156.6 ac & 54 ac.   | and 1 UC now                    |
|                     | of the PU       |   | Land Tejas is dev'er (Rick Gadd: 713-783-6702) W. of FM 723 and just E. of Hines Nursery   | others had looked at this land - which             | Cathy Brock 113.9 ac & Hartlage=93 ac.;          | also has big elec. utility line |
|                     |                 |   | 207 homes being occupied in last 12 months;  | could have been annexed into Westheimer Lakes MUD  | likely Texacan Energy Inc. (which was RDI Trust) | running N.-S. to the E.         |
|                     |                 |   | approx. 540 lots are not yet developed; 562 ac. in the General Plan (Jan 2006)             | & could have had 1,050 total lots;                 | and other parcels similar in location, but       | of dev.                         |
|                     |                 |   |  |  | not on one of the major arterials                |                                 |
| <b>HOUSING</b>      |                 |   |  |  |  |                                 |
| <b>OCCUPANCIES:</b> | <b>TOTAL</b>    |   |  |  |  |                                 |
| Feb 2008-Oct 2008   | <b>23</b>       |   | 190  | 0  | 0  | 1                               |
| Oct 2008-Oct 2009   | <b>73</b>       |   | 210  | 10   | 0  | 0                               |
| Oct 2009-Oct 2010   | <b>113</b>      |   | 200  | 28   | 0  | 1                               |
| Oct 2010-Oct 2011   | <b>146</b>      |   | 180  | 36   | 12   | 0                               |
| Oct 2011-Oct 2012   | <b>164</b>      |   | 160  | 45   | 32   | 1                               |
| Oct 2012-Oct 2013   | <b>178</b>      |   | 39   | 50   | 39   | 0                               |
| Oct 2013-Oct 2014   | <b>185</b>      |   | 9  | 60   | 40   | 1                               |
| Oct 2014-Oct 2015   | <b>127</b>      |   | 1  | 60   | 60   | 1                               |
| Oct 2015-Oct 2016   | <b>127</b>      |   | 0  | 60   | 60   | 0                               |
| Oct 2016-Oct 2017   | <b>86</b>       |   | 0  | 0  | 70   | 0                               |
| <b>2008-2012</b>    | <b>519</b>      |   | <b>940</b>   | <b>119</b>   | <b>44</b>  | <b>3</b>                        |
| <b>2013-2017</b>    | <b>703</b>      |   | <b>49</b>  | <b>230</b>   | <b>269</b>                                       | <b>2</b>                        |
| <b>2008-2017</b>    | <b>1,222</b>    |   | <b>989</b>   | <b>349</b>   | <b>313</b>                                       | <b>5</b>                        |
| <b>2008 RATIO:</b>  | <b>x</b>        |   | <b>0.56</b>  | <b>0.63</b>  | <b>0.63</b>                                      | <b>0.54</b>                     |



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT     | 5A                 | 5A                            | 5A                       | 5A                 | 5A    | 5B  | 5B                                  | 5B                              |
|-------------------|--------------------|-------------------------------|--------------------------|--------------------|-------|---|-------------------------------------|---------------------------------|
|                   | Heart Lake Ranch   | Oak Hill Estates              | Ed Hines had a parcel    | Several sm. tracts |       | Sendero-sold ~600 ac. on S. to one group                    | Rolling Creek Estates               | Rolling Oaks (B.O.) and         |
|                   | off Settegast Rd.  | 4 occ'ed; 1 avail. (Jan 2008) | for sale just W. off     | W. along FM 723    |       | and sold ~800 ac. on North for Lakes of Bella Terra         | 1 occ'ed; 3 UC (Jan 2008)           | Huntington Oaks                 |
|                   | are ranchettes on  | 19 lots total                 | FM 723 & N. of FM 359    | could become MF    |       | and overall acreage is approx. 2,031 ac.                    | E. of orig. Rolling Oaks -          | both subdivisions can add up to |
|                   | both sides of Rd.  | and building slowly           | 66 acres - NW corner     | with a demand for  |       | but there is now a General Plan for Sendero -SF dev.        | 26 homes - 81 ac                    | 10-14 more homes over the       |
|                   | (now 3 or 4 homes) | and \$270-\$400 price         | (likely commercial,      | higher density at  |       | on 303 .7 ac. (Sept 2006)                                   | \$500,000-\$5,000,000               | 10-yr. proj. period;            |
|                   |                    | range of homes                | but could have high den- | that general       |       | Sendero=Ricardo (Rick) Sabella/Pamela Culver (713-975-6288) | Kickerillo; E. of FM 723            | both are East off FM 723        |
|                   |                    |                               | sixty residential)       | location           |       |   | will build out slowly due to costs; |                                 |
|                   |                    |                               |                          |                    | TOTAL |   | 713-951-0666 (was Jimmy Hill tract) |                                 |
| HOUSING           |                    |                               |                          |                    |       |   |                                     |                                 |
| OCCUPANCIES:      |                    |                               |                          |                    |       |   |                                     |                                 |
| Feb 2008-Oct 2008 | 0                  | 2                             | 0                        | 0                  | 193   | 0   | 4                                   | 0                               |
| Oct 2008-Oct 2009 | 0                  | 3                             | 0                        | 0                  | 223   | 0   | 4                                   | 1                               |
| Oct 2009-Oct 2010 | 0                  | 3                             | 0                        | 0                  | 232   | 14  | 3                                   | 0                               |
| Oct 2010-Oct 2011 | 0                  | 3                             | 0                        | 0                  | 231   | 60  | 1                                   | 1                               |
| Oct 2011-Oct 2012 | 0                  | 2                             | 0                        | 0                  | 240   | 80  | 1                                   | 0                               |
| Oct 2012-Oct 2013 | 0                  | 1                             | 0                        | 0                  | 129   | 110   | 0                                   | 0                               |
| Oct 2013-Oct 2014 | 0                  | 0                             | 0                        | 0                  | 110   | 110   | 0                                   | 0                               |
| Oct 2014-Oct 2015 | 0                  | 1                             | 0                        | 0                  | 123   | 120   | 0                                   | 0                               |
| Oct 2015-Oct 2016 | 0                  | 0                             | 0                        | 0                  | 120   | 120   | 0                                   | 0                               |
| Oct 2016-Oct 2017 | 0                  | 0                             | 0                        | 0                  | 70    | 120   | 0                                   | 0                               |
| 2008-2012         | 0                  | 13                            | 0                        | 0                  | 1,119 | 154   | 13                                  | 2                               |
| 2013-2017         | 0                  | 2                             | 0                        | 0                  | 552   | 580   | 0                                   | 0                               |
| 2008-2017         | 0                  | 15                            | 0                        | 0                  | 1,671 | 734   | 13                                  | 2                               |
| 2008 RATIO:       | 0.54               | 0.54                          | 0.54                     | 0.54               | x     | 0.55  | 0.75                                | 0.46                            |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT     | 5B    | 5C  | 5C                           | 5C    | 5D   |
|-------------------|-------|---|------------------------------|-------|--|
|                   |       | Lakes of Bella Terra - 670 ac.; 1,600-1,700 tot lots; 409 platted lots by Feb 2007                            | Westpark Lakes subd.         |       | Woods Edge and Woodland Park,                |
|                   |       | 74 occ'ed; 20 avail; 23 UC; 4 models open (Feb 2008)  | just W. off Grand Pkwy-      |       | Pecan Hollow Est's and Pecan Creek &         |
|                   |       | SE corner of FM 723 & FM 1093; Lisa Clark=proj. mgr. & Bassam Barazzi (713) 952-0200                          | (was fut. sec- Hampton Homes |       | Pecan Bend are all west of Holmes Rd.;       |
|                   |       | Trendmaker, Choice, Weekley, David Powers & 6 other builders under contract; 414 lots in Ph. I                | contact=Patty Murray         |       | Woods Edge & Pecan Creek are both entered N. |
|                   |       | w/360 bought by blders; Engr=Sahib Saor (Benchmark 713-266-9930) Pacific Richland Invest's (& Dairwood DVMT); | 281-856-9154);               |       | off FM 359; Pecan Hollow Est's has           |
|                   |       | 180 per yr.=lowest build-out; 250=low to middle build-out scenario; 360 per yr.=Barazzi's build-out;          | (in Feb 2005: dev'er=Hapmay) |       | 12 more lots (large acreages)-RR Partners    |
| HOUSING           |       | Wraps around Westheimer Air Park; old TXI -1,100 ac.; & Dairwood DVMT (Oregon)=old Harwood Ranch;             | built-out                    |       | Jon Phillips - 800-231-7509                  |
| OCCUPANCIES:      | TOTAL | Big retention pond of 8-10 ac.; (Pacific Richfield=212+32+177+205+22+105+136 +37 and other acreage)           |                              | TOTAL |  |
| Feb 2008-Oct 2008 | 4     | 110   | 0                            | 110   | 0  |
| Oct 2008-Oct 2009 | 5     | 120   | 0                            | 120   | 0  |
| Oct 2009-Oct 2010 | 17    | 140   | 0                            | 140   | 1  |
| Oct 2010-Oct 2011 | 62    | 160   | 0                            | 160   | 0  |
| Oct 2011-Oct 2012 | 81    | 180   | 0                            | 180   | 0  |
| Oct 2012-Oct 2013 | 110   | 200   | 0                            | 200   | 0  |
| Oct 2013-Oct 2014 | 110   | 200   | 0                            | 200   | 0  |
| Oct 2014-Oct 2015 | 120   | 200   | 0                            | 200   | 0  |
| Oct 2015-Oct 2016 | 120   | 200   | 0                            | 200   | 0  |
| Oct 2016-Oct 2017 | 120   | 170   | 0                            | 170   | 0  |
| 2008-2012         | 169   | 710   | 0                            | 710   | 1  |
| 2013-2017         | 580   | 970   | 0                            | 970   | 0  |
| 2008-2017         | 749   | 1,680   | 0                            | 1,680 | 1  |
| 2008 RATIO:       | x     | 0.5   | 0.8                          | x     | 0.38   |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT     | 5D  | 5D                             | 5D    | 5E   | 5E                               | 5E    |
|-------------------|---|--------------------------------|-------|--|----------------------------------|-------|
|                   | Land w/access challenges: Delta Real Estate       | N. off FM 358                  |       | Long Meadow Farms - 1,474 ac. in 2 PU's-see PU 6                           | Parkway Lakes has just sold      |       |
|                   | has 109 ac. for sale at end of Wessendorf Rd.     | there is Farm id LTD-36 ac. &  |       | 604 occ'ed; 28 avail.; 16 UC& 1,350 lots now platted (Jan 2008)            | 110 ac. for commercial uses      |       |
|                   | for \$22,000 per ac.& 2nd access=Robertson Rd.;   | Cecil Greer Trust w/ 50 ac.    |       | 2,800 tot.lots in 2 PUs; 450 occ'ed in PU & 1,066 platted lots;            | to Dan Moody (Moody Rambin)      |       |
|                   | Gless Family has 97 & 168 ac.                     | & other very small parcels     |       | Ph. I=145 lots in this PU N. of Morton (~150 occ in Jan 2006);             | & no MF planned on the west side |       |
|                   | and Wiley Hatcher has 120 ac. & there is still    | that could have med. density   |       | also Ph. I=275 lots S. of Morton, but mainly FBISD;                        | of the Grand Pkwy now planned;   |       |
|                   | Wessendorf=77 & 354 ac., bridge pot.-Jones Creek; | land use for SF/townhomes etc. |       | Ashton, Coventry, Weekley, Plantation, Ryland, and Village = 6 builders    | so this portion of Parkway Lakes |       |
| HOUSING           | Gary Gates=162 ac. & Harrison Interests=415 ac.   |                                |       | David Cannon: 713-623-2466; FAX 960-8128; Ph. II ~270 lots,                | is no longer residential         |       |
| OCCUPANCIES:      |   |                                | TOTAL | so initial dev =all this PU; ~76 are occ'ed in LCISD in this PU (Jan 2006) |                                  | TOTAL |
| Feb 2008-Oct 2008 | 0   | 0                              | 0     | 68   | 0                                | 68    |
| Oct 2008-Oct 2009 | 0   | 0                              | 0     | 66   | 0                                | 66    |
| Oct 2009-Oct 2010 | 0   | 0                              | 1     | 65   | 0                                | 65    |
| Oct 2010-Oct 2011 | 0   | 0                              | 0     | 65   | 0                                | 65    |
| Oct 2011-Oct 2012 | 3   | 0                              | 3     | 68   | 0                                | 68    |
| Oct 2012-Oct 2013 | 20  | 0                              | 20    | 67   | 0                                | 67    |
| Oct 2013-Oct 2014 | 30  | 0                              | 30    | 65   | 0                                | 65    |
| Oct 2014-Oct 2015 | 40  | 0                              | 40    | 66   | 0                                | 66    |
| Oct 2015-Oct 2016 | 40  | 0                              | 40    | 12   | 0                                | 12    |
| Oct 2016-Oct 2017 | 40  | 0                              | 40    | 0  | 0                                | 0     |
| 2008-2012         | 3   | 0                              | 4     | 332  | 0                                | 332   |
| 2013-2017         | 170   | 0                              | 170   | 210  | 0                                | 210   |
| 2008-2017         | 173   | 0                              | 174   | 542  | 0                                | 542   |
| 2008 RATIO:       | 0.66  | 0.67                           | x     | 0.5  | 0                                | x     |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 5F   | 5F   | 5F   | 5F   | 5F                                    | 5F  |
|---------------------|--|--|--|--|---------------------------------------|---|
|                     | Lakes of Mission Grove - 250 homes sec. 1--70 lots;<br>~14 occ'ed; 3 avail; 2 UC; 180 VLTBO;(Jan 2008)   | Goldenrod Estates- 26 total lots<br>1 UC-then B.O. (Jan 2008)  | Heritage Farms, Brynmar Lake,<br>Layhead Manor and<br>Lakewood Est's             | West Creek subd.-<br>~19 occ'ed; 7 avail; 6 UC (Jan 2008)                            | Heritage Farms<br>basically built-out | Regency Creek-12 total lots<br>No activity yet (Jan 2008)   |
|                     | new sec. 2--70 lots; streets now in on a limited outlet st.<br>is Holmes Rd. which is N. off FM 359;only 5 occ'ed<br>(Feb 2005); Bernie Feredregill 281-344-8183 | w/ about 5-8 LTBO within next 10 yrs<br>~17 now occupied<br>N. off McCrary & N. off Precinct Line<br>Rd. | all are basically built-out w/<br>homes 7-10 yrs. old<br>or older in some cases; | 42 lots W. of Jones Creek<br>N. of FM 359<br>in the City of Richmond<br>281-342-2500 |                                       | located W. off Precinct Line Rd.<br>& S. of McCrary Rd.<br>& just N. of Jones Creek<br>281-342-2500 |
|                     | 438 acres with large lots ~\$350=dev'er est.<br>1/2 to 1 ac. lots - mission-grove.com  |  |  |  |                                       |   |
| <b>HOUSING</b>      |  |  |  |  |                                       |   |
| <b>OCCUPANCIES:</b> |  |  |  |  |                                       |   |
| Feb 2008-Oct 2008   | 7  | 1  | 1  | 9  | 0                                     | 2   |
| Oct 2008-Oct 2009   | 8  | 0  | 1  | 11   | 0                                     | 3   |
| Oct 2009-Oct 2010   | 12   | 0  | 0  | 3  | 1                                     | 4   |
| Oct 2010-Oct 2011   | 15   | 0  | 0  | 0  | 0                                     | 2   |
| Oct 2011-Oct 2012   | 13   | 0  | 1  | 0  | 0                                     | 0   |
| Oct 2012-Oct 2013   | 15   | 0  | 0  | 0  | 0                                     | 0   |
| Oct 2013-Oct 2014   | 14   | 0  | 0  | 0  | 0                                     | 0   |
| Oct 2014-Oct 2015   | 15   | 0  | 0  | 0  | 0                                     | 0   |
| Oct 2015-Oct 2016   | 13   | 0  | 0  | 0  | 0                                     | 0   |
| Oct 2016-Oct 2017   | 16   | 0  | 0  | 0  | 0                                     | 0   |
| <b>2008-2012</b>    | <b>55</b>  | <b>1</b>   | <b>3</b>   | <b>23</b>  | <b>1</b>                              | <b>11</b>   |
| <b>2013-2017</b>    | <b>73</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>                              | <b>0</b>  |
| <b>2008-2017</b>    | <b>128</b>   | <b>1</b>   | <b>3</b>   | <b>23</b>  | <b>1</b>                              | <b>11</b>   |
| <b>2008 RATIO:</b>  | <b>0.71</b>  | <b>1.16</b>  | <b>0.42</b>  | <b>0.38</b>  | <b>0.38</b>                           | <b>0.65</b>   |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT       | 5F  | 5F  | 5F             | 5F           |
|---------------------|---|---|----------------|--------------|
|                     | Texana Plantation - N. off FM 359-gated   | Apart from the current Texana dev.  | Brynmawr Lakes |              |
|                     | Feb 2007: 12 UC & 15 available for sell;<br>202 total lots; 1-3 ac. lots                                | there could be other lots planned in the<br>Lehmann & Randall Fowler & Glendon Adams    |                |              |
|                     | not occ'ed; rear entry access=good; can expect fairly<br>rapid build-out; Marcava Corp. - Peyton Martin | parcels just West of current Texana;<br>Also, the Madeley parcel & Old South Plantation |                |              |
|                     | 281-342-2800; all custom homes; 10 UC (Feb 2005)  | have 102 & 197 ac. each but only entry=McCrary Rd.                                      |                |              |
| <b>HOUSING</b>      | 40 more lots W. of current;12/yr. (2004, 2005, 2006)  | all N. off FM 359 and NW of Texana  |                |              |
| <b>OCCUPANCIES:</b> |   |   |                | <b>TOTAL</b> |
| Feb 2008-Oct 2008   | 5   | 0   |                | 25           |
| Oct 2008-Oct 2009   | 0   | 0   |                | 23           |
| Oct 2009-Oct 2010   | 0   | 0   |                | 20           |
| Oct 2010-Oct 2011   | 0   | 0   |                | 17           |
| Oct 2011-Oct 2012   | 0   | 0   |                | 14           |
| Oct 2012-Oct 2013   | 0   | 14  |                | 29           |
| Oct 2013-Oct 2014   | 0   | 20  |                | 34           |
| Oct 2014-Oct 2015   | 0   | 20  |                | 35           |
| Oct 2015-Oct 2016   | 0   | 24  |                | 37           |
| Oct 2016-Oct 2017   | 0   | 25  |                | 41           |
| <b>2008-2012</b>    | <b>5</b>  | <b>0</b>  |                | <b>99</b>    |
| <b>2013-2017</b>    | <b>0</b>  | <b>103</b>  |                | <b>176</b>   |
| <b>2008-2017</b>    | <b>5</b>  | <b>103</b>  |                | <b>275</b>   |
| <b>2008 RATIO:</b>  | <b>1.21</b>   | <b>0.61</b>   |                | <b>x</b>     |



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 6  | 6  | 6  |
|---------------------|--|--|--|
|                     | Parkway Lakes -- 529 ac. in future parcels (excluding Grand Meadow-72 ac. & Club Est's-147 ac.) Expect pt. to be comm. on Grand Pkwy; ~171 occ'ed; 23 avail. 4 UC; 48 VLTBO (Jan 2008); 700 SF in sec. 1; Feb 2008: 816 ac. & expect ~2,100 total lots; Deerwood Homes (100 lots now & another 75 ac. for 259 homes) DR Horton (300 total lots) & Lakeland (separate dev'er w/137 ac.-450 lots by Lakemont). 2005: 200 lots will come on line in 18 mo. w/First Texas (187) & DR Horton; Gr.Meadows at P.L. =243 total lots ~241 occ'ed (Feb 07); Bellaire at Pkwy Lakes=180-195 lots and 25+7+19 ac. in reserve. R.G. Miller- Michael Ramirez-713-461-9600; | Lakemont - 2,500-2,700 homes-877ac.; ~307 occ'ed in last 12 mo. ~1,210 occ'ed; 18 avail.; 17 UC; 634 VLTBO of dev'ed lots (Jan 2008) Friendswood Dev. Corp. (Lennar)-Javier Martinez dev. mgr.81-874-8422 1st time buyers-\$114,000-\$230,000 - now 50', 55' & 65' lots, 5 bidders; 2003=275 home sales; 756 homes occupied (Jan 2006); FDC projects ~250-350 sales/yr. (John Hammond, President of FDC). Ph 1=279; as of Oct 2004 = 400 occupied. Bend-0.52, Cove-0.41, Manor-0.14, | Lost Creek - 457 total lots and 237 occ'ed (Feb 2008) 105 occ'ed (Feb 2007); 59-62 occ'ed (Jan 2006) VP for Dev.-Scott Teeter (281-855-8041) & Kevin in sales; Morrison Homes; 454 total lots with 157 in sec. 1 & two other sec's of 150 each; Morrison=dev'er; will connect to Lakemont & to Parkway Lakes; "Chateau"=sec. to the E, & "Creeks End"=W. Brighton=dev'er; \$120's to \$180's |
| <b>HOUSING</b>      | Robt. Ferguson (281-497-6000); Deerwood 281-599-1199; Coastal Sun Dev.-700 homes; Joe Waring-  | Oct 2004 = 400 occupied. Bend-0.52, Cove-0.41, Manor-0.14,   | "Chateau"=sec. to the E, & "Creeks End"=W.   |
| <b>OCCUPANCIES:</b> | Pacific Financial: 281-240-9300, Grand Meadow-0.44, Lost Creek-0.6, The Meadows-0.57   | Meadows-0.41, Park-0.39, Ridge-0.75, Terrace-0.44  | Brighton=dev'er; \$120's to \$180's  |
| Feb 2008-Oct 2008   | 22   | 240  | 70   |
| Oct 2008-Oct 2009   | 45   | 280  | 70   |
| Oct 2009-Oct 2010   | 35   | 300  | 60   |
| Oct 2010-Oct 2011   | 50   | 300  | 17   |
| Oct 2011-Oct 2012   | 60   | 180  | 0  |
| Oct 2012-Oct 2013   | 70   | 60   | 0  |
| Oct 2013-Oct 2014   | 90   | 11   | 0  |
| Oct 2014-Oct 2015   | 90   | 0  | 0  |
| Oct 2015-Oct 2016   | 110  | 0  | 0  |
| Oct 2016-Oct 2017   | 120  | 0  | 0  |
| <b>2008-2012</b>    | <b>212</b>   | <b>1,300</b>   | <b>217</b>   |
| <b>2013-2017</b>    | <b>480</b>   | <b>71</b>  | <b>0</b>   |
| <b>2008-2017</b>    | <b>692</b>   | <b>1,371</b>   | <b>217</b>   |
| <b>2008 RATIO:</b>  | <b>0.45</b>  | <b>0.45</b>  | <b>0.4</b>   |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 6   | 6                                     | 6  | 6  | 7  |
|---------------------|---|---------------------------------------|--|--|--|
|                     | Long Meadow Farms - 1,300 ac. ( <a href="#">see PU 5E</a> ) | <i>Verde Lakemont</i>                 | JAB DVMT has sold 103.59 ac. to          | Grand Mission - out of District          | West of current City of Rosenberg=1,600 ac.;                       |
|                     | 2,800 total lots in 2 PL's, 447 ac.; In Sept 2007,          | <i>7115 S. Mason Road</i>             | Mulligan Medical Consultants LLC         | (SW corner of FM 1093 & Harlem)          | land is all parcels (now Union Pacific & others) over to           |
|                     | platted 72 & 21 & 59 lots (sec's 24, 25 & 26) in PU6        | <i>312 apartments</i>                 | E. along Grand Parkway and JAB still has | just outside District--Randy Hall=dev'er | Dist. border, but advent of two water plants in City,              |
|                     | Trend Dev Co.-Houston.-David Cannon                         | <i>platted in Jan &amp; Mar. 2006</i> | other parcels along Grand Parkway        | of 563 ac. which was owned               | one in this area, w/water & sewer both provided on                 |
|                     | 713-623-2466; FAX 960-8128                                  | <i>opened in Feb. 2007</i>            | (much or all of this property should be  | by TXI (that had 2,200 total)-           | the W. side (and E. of Spur 10), then 95% indus. & 5% SF           |
|                     | concept plan; they proj. 275 homes/yr. in 2 PU's            | <i>ratio=0.09</i>                     | oriented to commercial land uses)        | ~1,660-2,000 SF-\$100,000-\$300,000      | bet. Hwy 90A and Hwy 36 should dev., but City is                   |
| <b>HOUSING</b>      | Rob Fondren & Grp of Glennloch Farms-                       |                                       |  |  | suggesting that the 1,600 acres in PU 7 will be commercial, incl.  |
| <b>OCCUPANCIES:</b> | initial dev'er  |                                       |  | <b>TOTAL</b>                             | R.R. hub that will be a hub (related to Freeport's Container port) |
| Feb 2008-Oct 2008   | 40  | 20                                    | 0  | 392                                      | 0  |
| Oct 2008-Oct 2009   | 80  | 0                                     | 0  | 475                                      | 0  |
| Oct 2009-Oct 2010   | 90  | 0                                     | 0  | 485                                      | 0  |
| Oct 2010-Oct 2011   | 110   | 0                                     | 0  | 477                                      | 5  |
| Oct 2011-Oct 2012   | 120   | 0                                     | 0  | 360                                      | 12   |
| Oct 2012-Oct 2013   | 120   | 0                                     | 0  | 250                                      | 30   |
| Oct 2013-Oct 2014   | 110   | 0                                     | 0  | 211                                      | 45   |
| Oct 2014-Oct 2015   | 120   | 0                                     | 0  | 210                                      | 50   |
| Oct 2015-Oct 2016   | 120   | 0                                     | 0  | 230                                      | 50   |
| Oct 2016-Oct 2017   | 120   | 0                                     | 0  | 240                                      | 50   |
| <b>2008-2012</b>    | <b>440</b>  | <b>20</b>                             | <b>0</b>                                 | <b>2,189</b>                             | <b>17</b>  |
| <b>2013-2017</b>    | <b>590</b>  | <b>0</b>                              | <b>0</b>                                 | <b>1,141</b>                             | <b>225</b>   |
| <b>2008-2017</b>    | <b>1,030</b>  | <b>20</b>                             | <b>0</b>                                 | <b>3,330</b>                             | <b>242</b>   |
| <b>2008 RATIO:</b>  | <b>0.56</b>   | <b>0.09</b>                           | <b>0.57</b>                              | <b>x</b>                                 | <b>0.61</b>  |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT      | 7   | 8A                                     | 8A                 | 8A                   | 8A                     | 8A           | 8B                                    | 8B                        | 8B                                    | 8B           |
|--------------------|---|--|--------------------|----------------------|------------------------|--------------|---------------------------------------|---------------------------|---------------------------------------|--------------|
|                    | <i>80% of Freeport's container</i>            | City of Beasley (Kenneth Reid=         | City of Beasley    | <i>Beasley apts</i>  | City of Rosenberg      |              | <i>Wenzel Enterprises has</i>         | City of Rosenberg         | Marina Poe's 248 ac.                  |              |
|                    | <i>port ships Westward (&amp; N.)</i>         | Mayor)-getting a \$200,000 loan for    | has mobile homes   | <i>Ratio=0.63</i>    | has fingers along I-59 |              | 318 + 214 + 175 ac.                   | has fingers along         | <i>now owned by Duane Fitch</i>       |              |
|                    | <i>o shipping by truck via Hwy. 36, which</i> | a new sewer plant & has \$500,0000     | (18) S. of RR;     | <i>8 Total Units</i> | almost down to         |              | <i>&amp; HVM Partners has 785 ac.</i> | Spur 10, but no dev.      | <i>Trust-pt.=out of fl. pl.; bet.</i> |              |
|                    | <i>will signif. increase trucks;</i>          | grant; Bonnie Morley was to put in     | City of Beasley    | <i>100% Occupied</i> | Beasley but no dev.    |              | <i>Frito Lay has 138 &amp; 33 ac.</i> | now & one parcel          | River & Huntington Rd.                |              |
|                    | <i>PU is farmland over</i>                    | 47 starter homes (\$130)-NW corner     | has 2 new homes    |                      | now planned            |              | <i>A.L. Stern has 125 ac.; and</i>    | only advertised as        | S. off Hwy 90A and S.                 |              |
|                    | <i>to PU border=Rabinowitz</i>                | N. of 9th St. to dev. due to new sewer | in N. part of City |                      |                        |              | <i>Hilmar Moore has 145 ac.</i>       | for sale (off Spur        | of R.R. is a parcel                   |              |
| HOUSING            | <i>on the E.</i>                              | (but now will sell as is w/no water or |                    |                      |                        |              | all N. of Hwy 36 & just N. of R..R.   | 10)-real interest in Spur | for sale that is wooded               |              |
| OCCUPANCIES:       | <b>TOTAL</b>                                  | sewer on parcel-selling as is)         |                    |                      |                        | <b>TOTAL</b> |                                       |                           | Larry Indermuelle=realtor             | <b>TOTAL</b> |
| Feb 2008-Oct 2008  | <b>0</b>                                      | 0                                      | 1                  | <i>0</i>             | 0                      | <b>1</b>     | 0                                     | 0                         | 0                                     | <b>0</b>     |
| Oct 2008-Oct 2009  | <b>0</b>                                      | 0                                      | 0                  | <i>0</i>             | 0                      | <b>0</b>     | 0                                     | 0                         | 0                                     | <b>0</b>     |
| Oct 2009-Oct 2010  | <b>0</b>                                      | 0                                      | 1                  | <i>0</i>             | 0                      | <b>1</b>     | 0                                     | 1                         | 0                                     | <b>1</b>     |
| Oct 2010-Oct 2011  | <b>5</b>                                      | 0                                      | 1                  | <i>0</i>             | 0                      | <b>1</b>     | 0                                     | 3                         | 0                                     | <b>3</b>     |
| Oct 2011-Oct 2012  | <b>12</b>                                     | 4                                      | 0                  | <i>0</i>             | 0                      | <b>4</b>     | 0                                     | 6                         | 4                                     | <b>10</b>    |
| Oct 2012-Oct 2013  | <b>30</b>                                     | 6                                      | 0                  | <i>0</i>             | 0                      | <b>6</b>     | 0                                     | 5                         | 7                                     | <b>12</b>    |
| Oct 2013-Oct 2014  | <b>45</b>                                     | 7                                      | 0                  | <i>0</i>             | 0                      | <b>7</b>     | 0                                     | 5                         | 11                                    | <b>16</b>    |
| Oct 2014-Oct 2015  | <b>50</b>                                     | 7                                      | 1                  | <i>0</i>             | 0                      | <b>8</b>     | 0                                     | 0                         | 11                                    | <b>11</b>    |
| Oct 2015-Oct 2016  | <b>50</b>                                     | 6                                      | 1                  | <i>0</i>             | 0                      | <b>7</b>     | 0                                     | 0                         | 11                                    | <b>11</b>    |
| Oct 2016-Oct 2017  | <b>50</b>                                     | 7                                      | 0                  | <i>0</i>             | 0                      | <b>7</b>     | 0                                     | 0                         | 11                                    | <b>11</b>    |
| <b>2008-2012</b>   | <b>17</b>                                     | <b>4</b>                               | <b>3</b>           | <b>0</b>             | <b>0</b>               | <b>7</b>     | <b>0</b>                              | <b>10</b>                 | <b>4</b>                              | <b>14</b>    |
| <b>2013-2017</b>   | <b>225</b>                                    | <b>33</b>                              | <b>2</b>           | <b>0</b>             | <b>0</b>               | <b>35</b>    | <b>0</b>                              | <b>10</b>                 | <b>51</b>                             | <b>61</b>    |
| <b>2008-2017</b>   | <b>242</b>                                    | <b>37</b>                              | <b>5</b>           | <b>0</b>             | <b>0</b>               | <b>42</b>    | <b>0</b>                              | <b>20</b>                 | <b>55</b>                             | <b>75</b>    |
| <b>2008 RATIO:</b> | <i>x</i>                                      | <i>0.48</i>                            | <i>0.49</i>        | <i>0.63</i>          | <i>0.56</i>            | <i>x</i>     | <i>0.6</i>                            | <i>0.6</i>                | <i>0.6</i>                            | <i>x</i>     |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 8C                                 | 8C                            | 8C           | 9                                      | 9                         | 10A                          | 10A                        | 10A                      | 10A          | 10B                               |
|---------------------|------------------------------------|-------------------------------|--------------|--|---------------------------|------------------------------|----------------------------|--------------------------|--------------|-----------------------------------|
|                     | <a href="#">Blackwood</a> is small | <a href="#">West Winds</a> -- | Two small    | <a href="#">Riverside Terrace</a>      | PU 9 contains NW part of  | PU 10A contains NE pt. of    | Some pot. for dev.         | PU has E. boundary       |              | <a href="#">Riverwood Village</a> |
|                     | scattered-home dev.                | 172.8 ac., but do not         | parcels for  | <a href="#">and Kaffenberger Addn.</a> | downtown Rosenberg        | downtown Rosenberg           | E. of River Bend Park      | at River Rd. that is N.  |              | now built-out with                |
|                     | on E. & S. sides of Randon         | have access to the parcel     | sale         | are both older and built-out           | RR runs through it and    | RR is S. boundary of PU      | but out of City & N. of RR | off R.R. and off Hwy 90A |              | both new and older                |
|                     | School Rd.                         | now (just N of 90A &          |              | subdivisions --                        | the area is comm.,        | the area is comm.,           | and bounded on N. by River | & off Old Richmond Rd.   |              | homes                             |
|                     | site-built homes,                  | S. of 36 as it leaves the     |              | with the Rosenberg Cemetery            | some residential & indus. | residential, and industrial; | over the long-term         |                          |              |                                   |
|                     | and other                          | City to the West)             |              | & Brazos Park, which is                | & includes one sm. apt    | 7 sizeable landowners other  | due to area being out of   |                          |              |                                   |
| <b>HOUSING</b>      | scattered rural new homes          | Feb 2007; unknown time frame  |              | just S. of the River                   |                           | than the City of Rosenberg   | flood plain                |                          |              |                                   |
| <b>OCCUPANCIES:</b> |                                    |                               | <b>TOTAL</b> |  | <b>TOTAL</b>              |                              |                            |                          | <b>TOTAL</b> |                                   |
| Feb 2008-Oct 2008   | 1                                  | 9                             | <b>10</b>    | 0                                      | <b>0</b>                  | 0                            | 0                          | 0                        | <b>0</b>     | 0                                 |
| Oct 2008-Oct 2009   | 0                                  | 18                            | <b>18</b>    | 0                                      | <b>0</b>                  | 0                            | 0                          | 0                        | <b>0</b>     | 0                                 |
| Oct 2009-Oct 2010   | 1                                  | 22                            | <b>23</b>    | 0                                      | <b>0</b>                  | 0                            | 0                          | 0                        | <b>0</b>     | 0                                 |
| Oct 2010-Oct 2011   | 0                                  | 30                            | <b>30</b>    | 0                                      | <b>0</b>                  | 0                            | 0                          | 0                        | <b>0</b>     | 0                                 |
| Oct 2011-Oct 2012   | 1                                  | 34                            | <b>35</b>    | 0                                      | <b>0</b>                  | 0                            | 0                          | 0                        | <b>0</b>     | 0                                 |
| Oct 2012-Oct 2013   | 1                                  | 34                            | <b>35</b>    | 0                                      | <b>0</b>                  | 0                            | 0                          | 0                        | <b>0</b>     | 0                                 |
| Oct 2013-Oct 2014   | 1                                  | 34                            | <b>35</b>    | 0                                      | <b>0</b>                  | 0                            | 0                          | 0                        | <b>0</b>     | 0                                 |
| Oct 2014-Oct 2015   | 0                                  | 34                            | <b>34</b>    | 0                                      | <b>0</b>                  | 0                            | 0                          | 0                        | <b>0</b>     | 0                                 |
| Oct 2015-Oct 2016   | 0                                  | 34                            | <b>34</b>    | 0                                      | <b>0</b>                  | 0                            | 0                          | 0                        | <b>0</b>     | 0                                 |
| Oct 2016-Oct 2017   | 0                                  | 0                             | <b>0</b>     | 0                                      | <b>0</b>                  | 0                            | 0                          | 0                        | <b>0</b>     | 0                                 |
| <b>2008-2012</b>    | <b>3</b>                           | <b>113</b>                    | <b>116</b>   | <b>0</b>                               | <b>0</b>                  | <b>0</b>                     | <b>0</b>                   | <b>0</b>                 | <b>0</b>     | <b>0</b>                          |
| <b>2013-2017</b>    | <b>2</b>                           | <b>136</b>                    | <b>138</b>   | <b>0</b>                               | <b>0</b>                  | <b>0</b>                     | <b>0</b>                   | <b>0</b>                 | <b>0</b>     | <b>0</b>                          |
| <b>2008-2017</b>    | <b>5</b>                           | <b>249</b>                    | <b>254</b>   | <b>0</b>                               | <b>0</b>                  | <b>0</b>                     | <b>0</b>                   | <b>0</b>                 | <b>0</b>     | <b>0</b>                          |
| <b>2008 RATIO:</b>  | <b>0.63</b>                        | <b>0.49</b>                   | <b>x</b>     | <b>0.78</b>                            | <b>x</b>                  | <b>1.1</b>                   | <b>1.1</b>                 | <b>1.1</b>               | <b>x</b>     | <b>0.99</b>                       |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 10B                          | 10B          | 10C                   | 10C          | 10D                      | 10D          | 11A   | 11A                  | 11A                          |
|---------------------|------------------------------|--------------|-----------------------|--------------|--------------------------|--------------|---|----------------------|------------------------------|
|                     | Silvestri Investments of     | George Fdn   | Downtown Rosenberg    |              | Downtown Rosenberg       |              | Kingdom Heights - Jan 2006=326 lots planned-                                | Estates of Brazos    | River Forest                 |
|                     | Florida has 116 ac. &        | has 37 ac.;  | older and built-out   |              | jut E. of FM 723         |              | 8 occ'ed; 12 avail; 12 UC & ~ 100 dev'ed lots (Jan 2008)                    | Built-out (Jan 2008) | 63 occ'ed, 4 UC; ( Jan 2008) |
|                     | plans for higher density SF  |              | with some chance that |              | and Just S. of the River |              | 2 miles S. of Foster; some entry-level, w/ \$120-\$220;                     |                      | 100-114 platted lots;        |
|                     | w/occupied homes in 3 yrs.   |              | students could become |              | older and built-out      |              | Concept plan of 1,128 lots on 572 acres; BUT, without levee, which requires |                      | Feb 2007: 55 occ'ed &        |
|                     | flood plain but abutting the |              | more dense            |              |                          |              | sm. portion of Kathleen Lindsey's land as levee, then would be sued by      |                      | 4 UC + 4 avail to buy        |
|                     | Brazos River -               |              |                       |              |                          |              | current homeowners due to newly needed flood insurance requirements         |                      | \$400-\$700                  |
| <b>HOUSING</b>      |                              |              |                       |              |                          |              | Mark Millis 281-343-1400; The Millis Group: \$160-\$220 w/1/4 ac. lots      |                      |                              |
| <b>OCCUPANCIES:</b> |                              | <b>TOTAL</b> |                       | <b>TOTAL</b> |                          | <b>TOTAL</b> | near Riverside dev. & Smith Foundation land                                 |                      |                              |
| Feb 2008-Oct 2008   | 0                            | 0            | 0                     | 0            | 0                        | 0            | 9   | 2                    | 8                            |
| Oct 2008-Oct 2009   | 0                            | 0            | 0                     | 0            | 0                        | 0            | 19  | 1                    | 7                            |
| Oct 2009-Oct 2010   | 0                            | 0            | 0                     | 0            | 0                        | 0            | 28  | 1                    | 8                            |
| Oct 2010-Oct 2011   | 12                           | 12           | 0                     | 0            | 0                        | 0            | 36  | 1                    | 7                            |
| Oct 2011-Oct 2012   | 24                           | 24           | 0                     | 0            | 0                        | 0            | 45  | 0                    | 6                            |
| Oct 2012-Oct 2013   | 35                           | 35           | 0                     | 0            | 0                        | 0            | 48  | 0                    | 2                            |
| Oct 2013-Oct 2014   | 39                           | 39           | 0                     | 0            | 0                        | 0            | 50  | 1                    | 1                            |
| Oct 2014-Oct 2015   | 45                           | 45           | 0                     | 0            | 0                        | 0            | 60  | 0                    | 0                            |
| Oct 2015-Oct 2016   | 45                           | 45           | 0                     | 0            | 0                        | 0            | 70  | 1                    | 1                            |
| Oct 2016-Oct 2017   | 45                           | 45           | 0                     | 0            | 0                        | 0            | 90  | 0                    | 1                            |
| <b>2008-2012</b>    | <b>36</b>                    | <b>36</b>    | <b>0</b>              | <b>0</b>     | <b>0</b>                 | <b>0</b>     | <b>137</b>  | <b>5</b>             | <b>36</b>                    |
| <b>2013-2017</b>    | <b>209</b>                   | <b>209</b>   | <b>0</b>              | <b>0</b>     | <b>0</b>                 | <b>0</b>     | <b>318</b>  | <b>2</b>             | <b>5</b>                     |
| <b>2008-2017</b>    | <b>245</b>                   | <b>245</b>   | <b>0</b>              | <b>0</b>     | <b>0</b>                 | <b>0</b>     | <b>455</b>  | <b>7</b>             | <b>41</b>                    |
| <b>2008 RATIO:</b>  | <b>0.55</b>                  | <b>x</b>     | <b>0.55</b>           | <b>x</b>     | <b>0.55</b>              | <b>x</b>     | <b>0.66</b>   | <b>0.66</b>          | <b>0.74</b>                  |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 11A                         | 11A                          | 11A                 | 11A         | 11A         | 11A                                   | 11A                                   | 11A  | 11A      | 11A          |
|---------------------|-----------------------------|------------------------------|---------------------|-------------|-------------|---------------------------------------|---------------------------------------|--|----------|--------------|
|                     | Riverside Ranch             | Grand River                  | Windloch            | Pecan Lake  | Glenwood    | Park Creek just bought 98 ac.         | Kathleen Lindsay=26 & 292 ac.         | Mahler - 65 ac.; & Larry Siller-71& 35 ac. | Glenwood |              |
|                     | 1avail; 1UC; 47 VLTBO       | 75 occ'ed; 3 UC;             | built-out           | built-out   | built-out   | from Jermar Partners-all flood plain; | & Brisco parcels of 175 + 16 +66 ac.; | by River Forest could dev., but fl. plain; |          |              |
|                     | Sect II open (Jan 2008)     | 50 unde'ed (Jan 2008)        | subd. S off         |             |             | other parcels N. & S.                 | & David Phillips 57 ac.;              | Also in fl. plain behind Foster H.S. is    |          |              |
|                     | 110 platted lots both sec's | 135 lots and 68 occ'ed       | Richmond Foster Rd. |             |             | of Richmond Foster are also           | Thomas Rey has 102 ac.                | Richmond Estates w/40.5 ac.                |          |              |
|                     | 1 UC & 1 avail. to buy      | but some owners have 2 lots; |                     |             |             | in fl. plain, but could have          | but levees are required to            | Alan Briscoe w/25 ac.;                     |          |              |
|                     |                             | in Feb 2006: 5 UC            |                     |             |             | dev. w/retention & drainage           | develop these parcels; levees         | Patricia Hensley w/ 25 ac.                 |          |              |
| <b>HOUSING</b>      |                             | & 5 lots LTBO                |                     |             |             |                                       | for Kingdom Hts = \$6.5 million       | and other small parcels not likely to dev. |          |              |
| <b>OCCUPANCIES:</b> |                             | & 0 avail. for sell          |                     |             |             |                                       |                                       |  |          | <b>TOTAL</b> |
| Feb 2008-Oct 2008   | 9                           | 3                            | 0                   | 0           | 0           | 0                                     | 0                                     | 0  |          | 31           |
| Oct 2008-Oct 2009   | 16                          | 3                            | 0                   | 0           | 0           | 0                                     | 0                                     | 0  |          | 46           |
| Oct 2009-Oct 2010   | 16                          | 5                            | 0                   | 0           | 0           | 0                                     | 0                                     | 0  |          | 58           |
| Oct 2010-Oct 2011   | 4                           | 4                            | 0                   | 0           | 0           | 5                                     | 0                                     | 5  |          | 62           |
| Oct 2011-Oct 2012   | 0                           | 3                            | 0                   | 0           | 0           | 6                                     | 0                                     | 9  |          | 69           |
| Oct 2012-Oct 2013   | 0                           | 6                            | 0                   | 0           | 0           | 7                                     | 0                                     | 12   |          | 75           |
| Oct 2013-Oct 2014   | 0                           | 3                            | 0                   | 0           | 0           | 6                                     | 0                                     | 14   |          | 75           |
| Oct 2014-Oct 2015   | 0                           | 2                            | 0                   | 0           | 0           | 7                                     | 0                                     | 16   |          | 85           |
| Oct 2015-Oct 2016   | 0                           | 3                            | 0                   | 0           | 0           | 8                                     | 0                                     | 19   |          | 102          |
| Oct 2016-Oct 2017   | 0                           | 2                            | 0                   | 0           | 0           | 0                                     | 0                                     | 21   |          | 114          |
| <b>2008-2012</b>    | <b>45</b>                   | <b>18</b>                    | <b>0</b>            | <b>0</b>    | <b>0</b>    | <b>11</b>                             | <b>0</b>                              | <b>14</b>                                  |          | <b>266</b>   |
| <b>2013-2017</b>    | <b>0</b>                    | <b>16</b>                    | <b>0</b>            | <b>0</b>    | <b>0</b>    | <b>28</b>                             | <b>0</b>                              | <b>82</b>                                  |          | <b>451</b>   |
| <b>2008-2017</b>    | <b>45</b>                   | <b>34</b>                    | <b>0</b>            | <b>0</b>    | <b>0</b>    | <b>39</b>                             | <b>0</b>                              | <b>96</b>                                  |          | <b>717</b>   |
| <b>2008 RATIO:</b>  | <b>0.86</b>                 | <b>0.66</b>                  | <b>0.66</b>         | <b>0.66</b> | <b>0.66</b> | <b>0.66</b>                           | <b>0.66</b>                           | <b>0.66</b>                                |          | <b>x</b>     |



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT     | 11B                            | 11B   | 11C   | 11C                                       | 11C                                 |
|-------------------|--------------------------------|-------|---|---|-------------------------------------|
|                   | S. of Cummings splits 11A & is |       | River's Edge - Sugar Land Properties (dev'ed First Colony)-931 total lots in prelim. plan | River's Edge-Houston Rivers Edge Venture  | Houston Rivers Edge Venture LP      |
|                   | PU boundary to the N. and      |       | 550 initial lots+fut. sec's; final sec's are N. of US 90A 17 UC; 143 VLTBO (Feb 2008)     | has 93 ac. (which includes the last       | has 55.8 & 21.2 ac. and also had    |
|                   | River on the S; FM 723 on E.   |       | 352 occupied (Feb 2008) out of 930-950 tot. homes on 368 acres;                           | section of the SF), and then will have    | 55.8 ac. the latter of which is     |
|                   | Dickerson Addn. & Duran Addn.  |       | 120-121 homes occ'ed (Jan 2006) (dev'er=Glenn Howard)                                     | commercial and MF - majority not in       | now river Bluff sec. of Rivers Edge |
|                   | and Tinsley Estates            |       | River Bluff -55 occ'ed (Jan 2006) (was 11 occ'ed Feb 2005) Weekley & Newmark;             | flood plain                               | and the 1st two parcels will        |
|                   | are all built-out subdivisions |       | River Bend - 44 occ'ed (Jan 2006) (was 16 occ'ed) Perry Homes & Plantation;               | Lake Bridge Estates-0.44, River Bend-0.68 | likely become commercial or         |
| HOUSING           | N. of River w/access to FM 723 |       | River Falls - 10 occ'ed (Jan 2006) Newmark & Perry; Lake Bridge Est's - 12 occ (Jan 2006) | River Bluff-0.41, River Crossing-0.25,    | could be MF.                        |
| OCCUPANCIES:      |                                | TOTAL | Planned Community Dev'ers (PCD); \$140's to \$400's                                       | River Falls-0.61, Rivers Trace-0.13       |                                     |
| Feb 2008-Oct 2008 | 0                              | 0     | 83  | 0   | 0                                   |
| Oct 2008-Oct 2009 | 0                              | 0     | 73  | 0   | 0                                   |
| Oct 2009-Oct 2010 | 0                              | 0     | 4   | 0   | 0                                   |
| Oct 2010-Oct 2011 | 1                              | 1     | 30  | 0   | 0                                   |
| Oct 2011-Oct 2012 | 1                              | 1     | 50  | 40  | 0                                   |
| Oct 2012-Oct 2013 | 2                              | 2     | 70  | 90  | 0                                   |
| Oct 2013-Oct 2014 | 4                              | 4     | 90  | 80  | 0                                   |
| Oct 2014-Oct 2015 | 4                              | 4     | 90  | 20  | 0                                   |
| Oct 2015-Oct 2016 | 5                              | 5     | 70  | 0   | 0                                   |
| Oct 2016-Oct 2017 | 0                              | 0     | 18  | 0   | 0                                   |
| 2008-2012         | 2                              | 2     | 240   | 40  | 0                                   |
| 2013-2017         | 15                             | 15    | 338   | 190                                       | 0                                   |
| 2008-2017         | 17                             | 17    | 578   | 230                                       | 0                                   |
| 2008 RATIO:       | 0.65                           | x     | 0.61  | 0.26                                      | 0.26                                |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT       | 11C  | 11C  | 11C   | 11D   | 11D  | 11D   | 12A                         | 12A  | 12A   |
|---------------------|--|--|---|---|--|---|-----------------------------|--|---|
|                     | Rio Vista -Feb 2007: 10 occ'ed, but Feb.,<br>2008: 69 occ'ed; 21 avail; 3 UC & 18 UC;<br>only 2 homes permitted in last 3 mo. (Feb 2008)   | Annette Sanchez<br>24 ac.  | PU=S. of Jones Creek<br><i>as it runs over to</i>   | Pecan Lakes<br>built-out                                      | Old South Plantation<br>has 33.77 ac. border by<br>FM 359 on N. & E.                           | S. of Jones Creek<br><i>as it runs over to</i>  | Breckenridge<br>MHP         | West off Pultar (Clara Pultar=43 ac.)<br>& 19 ac. for sale E. off Pultar   | Brazos Bend Villa<br><i>Ratio=0.66</i>        |
|                     | 519 tot. lots planned, but 264 =fut. Ph. II;<br>still 36 & 30 ac. left; 60 dev'ed acres w/255 homes;<br>& ~270 current lots; Academy Dev.-Jeanne<br>Trapoline-713-849-4778; 281-671-9050 (EDC) | W. of Rio Vista<br>but all in flood<br>plain and adj.<br>to Brazos River & 2<br>other sm. fl. plain tracts | E. side of FM 359<br><i>and N. of Hwy 90A</i><br><i>Selling off small comm.</i><br><i>lots N. off 90A</i> | just W. of FM 359 &<br>N. of River's Edge<br>and of Rio Vista | FM 359 on N. & E.<br>which will be for widened<br>arterial and probable<br>commercial land use | E. side of FM 359<br><i>and N. of Hwy 90A</i><br><i>Selling off small comm.</i><br><i>lots N. off 90A</i> | by Richmond State<br>School | Both parcels have potential<br>for development due to<br>Richmond State School and<br>employees' need for close<br>proximity in residences | <i>120 Total Units</i><br><i>98% Occupied</i> |
| <b>OCCUPANCIES:</b> |  |  | <b>TOTAL</b>  |   |  | <b>TOTAL</b>  |                             |  |   |
| Feb 2008-Oct 2008   | 35   | 0  | 118   | 0   | 0  | 0   | 0                           | 0  | 0   |
| Oct 2008-Oct 2009   | 44   | 0  | 117   | 0   | 0  | 0   | 0                           | 0  | 0   |
| Oct 2009-Oct 2010   | 53   | 0  | 57  | 0   | 0  | 0   | 0                           | 0  | 0   |
| Oct 2010-Oct 2011   | 63   | 0  | 93  | 0   | 0  | 0   | 0                           | 0  | 0   |
| Oct 2011-Oct 2012   | 65   | 0  | 155   | 0   | 0  | 0   | 0                           | 0  | 0   |
| Oct 2012-Oct 2013   | 67   | 0  | 227   | 0   | 0  | 0   | 0                           | 5  | 0   |
| Oct 2013-Oct 2014   | 65   | 0  | 235   | 0   | 0  | 0   | 0                           | 9  | 0   |
| Oct 2014-Oct 2015   | 48   | 0  | 158   | 0   | 0  | 0   | 0                           | 12   | 0   |
| Oct 2015-Oct 2016   | 11   | 0  | 81  | 0   | 0  | 0   | 0                           | 16   | 0   |
| Oct 2016-Oct 2017   | 0  | 0  | 18  | 0   | 0  | 0   | 0                           | 0  | 0   |
| 2008-2012           | 260  | 0  | 540   | 0   | 0  | 0   | 0                           | 0  | 0   |
| 2013-2017           | 191  | 0  | 719   | 0   | 0  | 0   | 0                           | 42   | 0   |
| 2008-2017           | 451  | 0  | 1,259   | 0   | 0  | 0   | 0                           | 42   | 0   |
| <b>2008 RATIO:</b>  | <b>0.46</b>  | <b>0.89</b>  | <b>x</b>  | <b>0.89</b>   | <b>0.43</b>  | <b>x</b>  | <b>0.62</b>                 | <b>0.62</b>  | <b>0.88</b>                                   |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 12A                   | 12A                   | 12A  | 12A          | 12B                          | 12B                                  | 12B          | 13A              | 13A                 | 13A                      | 13A          |
|---------------------|-----------------------|-----------------------|--|--------------|------------------------------|--------------------------------------|--------------|------------------|---------------------|--------------------------|--------------|
|                     | <i>Rocky Falls</i>    | <i>Grand Villa</i>    | The State of Texas has                       |              | In Richmond, S. of Preston   | George Foundation has 76.6 ac.;      |              | Heritage Heights | Habitat Homes       | Rose & Lawrence          |              |
|                     | <i>Ratio=0.13</i>     | <i>Ratio=0.46</i>     | 157 ac. + 84 ac. that will                   |              | with RR running through it   | A.H. Anderson (37 ac.) &             |              | built-out        | sec. 1 have 5 new   | Proler have 390 ac.      |              |
|                     | <i>34 Total Units</i> | <i>80 Total Units</i> | not ever be converted to conventional        |              | and no plans for any further | W. Brandel (39 ac.)-both are indus., |              |                  | homes in this PU    | in PU's 13A & 13B        |              |
|                     | <i>94% Occupied</i>   |                       | SF/MF dev. - now the Richmond                |              | development in this PU       | but these parcels are out of the     |              |                  | & can expect other  | but border River from    |              |
|                     |                       |                       | State School; capacity for 530 children;     |              | but Keith DeBault has 39 ac. | flood plain & could evolve into      |              |                  | "in-fill" of vacant | the S. & are in f. plain |              |
|                     |                       |                       | Feb 2007: 521 primarily school aged children |              | has the only large undeve'd  | other land uses                      |              |                  | lots in this area   |                          |              |
|                     |                       |                       | but only 2 are in Lamar C.I.S.D.             |              | tract in this PU             |                                      |              |                  |                     |                          |              |
| <b>HOUSING</b>      |                       |                       |  | <b>TOTAL</b> |                              |                                      | <b>TOTAL</b> |                  |                     |                          | <b>TOTAL</b> |
| <b>OCCUPANCIES:</b> |                       |                       |  |              |                              |                                      |              |                  |                     |                          |              |
| Feb 2008-Oct 2008   | <i>0</i>              | <i>0</i>              | 0  | <b>0</b>     | 0                            | 0                                    | <b>0</b>     | 0                | 0                   | 2                        | <b>2</b>     |
| Oct 2008-Oct 2009   | <i>0</i>              | <i>0</i>              | 0  | <b>0</b>     | 0                            | 0                                    | <b>0</b>     | 0                | 1                   | 10                       | <b>11</b>    |
| Oct 2009-Oct 2010   | <i>0</i>              | <i>0</i>              | 0  | <b>0</b>     | 0                            | 0                                    | <b>0</b>     | 0                | 0                   | 9                        | <b>9</b>     |
| Oct 2010-Oct 2011   | <i>0</i>              | <i>0</i>              | 0  | <b>0</b>     | 0                            | 0                                    | <b>0</b>     | 0                | 0                   | 10                       | <b>10</b>    |
| Oct 2011-Oct 2012   | <i>0</i>              | <i>0</i>              | 0  | <b>0</b>     | 0                            | 0                                    | <b>0</b>     | 0                | 1                   | 11                       | <b>12</b>    |
| Oct 2012-Oct 2013   | <i>0</i>              | <i>0</i>              | 0  | <b>5</b>     | 0                            | 0                                    | <b>0</b>     | 0                | 0                   | 10                       | <b>10</b>    |
| Oct 2013-Oct 2014   | <i>0</i>              | <i>0</i>              | 0  | <b>9</b>     | 0                            | 0                                    | <b>0</b>     | 0                | 0                   | 11                       | <b>11</b>    |
| Oct 2014-Oct 2015   | <i>0</i>              | <i>0</i>              | 0  | <b>12</b>    | 0                            | 0                                    | <b>0</b>     | 0                | 0                   | 11                       | <b>11</b>    |
| Oct 2015-Oct 2016   | <i>0</i>              | <i>0</i>              | 0  | <b>16</b>    | 0                            | 0                                    | <b>0</b>     | 0                | 0                   | 13                       | <b>13</b>    |
| Oct 2016-Oct 2017   | <i>0</i>              | <i>0</i>              | 0  | <b>0</b>     | 0                            | 0                                    | <b>0</b>     | 0                | 0                   | 0                        | <b>0</b>     |
| <b>2008-2012</b>    | <b>0</b>              | <b>0</b>              | <b>0</b>                                     | <b>0</b>     | <b>0</b>                     | <b>0</b>                             | <b>0</b>     | <b>0</b>         | <b>2</b>            | <b>42</b>                | <b>44</b>    |
| <b>2013-2017</b>    | <b>0</b>              | <b>0</b>              | <b>0</b>                                     | <b>42</b>    | <b>0</b>                     | <b>0</b>                             | <b>0</b>     | <b>0</b>         | <b>0</b>            | <b>45</b>                | <b>45</b>    |
| <b>2008-2017</b>    | <b>0</b>              | <b>0</b>              | <b>0</b>                                     | <b>42</b>    | <b>0</b>                     | <b>0</b>                             | <b>0</b>     | <b>0</b>         | <b>2</b>            | <b>87</b>                | <b>89</b>    |
| <b>2008 RATIO:</b>  | <b>0.09</b>           | <b>0.64</b>           | <b>0.01</b>                                  | <b>x</b>     | <b>0.55</b>                  | <b>0.55</b>                          | <b>x</b>     | <b>0.67</b>      | <b>0.88</b>         | <b>0.49</b>              | <b>x</b>     |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT       | 13B                                    | 13B          | 13C                            | 13C                             | 13C          | 14A              | 14A          | 14B              | 14B          | 15A                 | 15A          | 15B               | 15B          |
|---------------------|--|--------------|--------------------------------|---------------------------------|--------------|------------------|--------------|------------------|--------------|---------------------|--------------|-------------------|--------------|
|                     | Rose & Lawrence                        |              | Oaks at Rio Bend - 50 ac.      | George Foundation (80 & 30 ac.) |              | In Richmond,     |              | No parcels which |              | Richmond Trailer    |              | Plaza del Norte;  |              |
|                     | Proter have 390 + 102                  |              | 8 occ'd; 12 VLTBO (Jan 2008)   | and then George Park is in      |              | residential with |              | are undeveloped  |              | Village & Rocky     |              | Fields Addition;  |              |
|                     | and another 102 ac. S. of River        |              | off Pultar Rd. N. of Richmond  | this PU just s. of the River    |              | Seguin Elem      |              | Brazos Terrace   |              | Falls Parkway       |              | & Borden Addition |              |
|                     | w/one-third out of fl. plain;          |              | Margaret Gown = Exec. Director | & N. of downtown Rosenberg      |              |                  |              | is a built-out   |              | are 2 mobile home   |              | are all built-out |              |
|                     | & Eddie Compean (new owner of 39 ac.)  |              | of the Oaks of Rio Bend        |                                 |              |                  |              | subdivision      |              | parks in this PU    |              | and older -       |              |
|                     | & Javier Gonzales & others have tracts |              | home for abused children       |                                 |              |                  |              | in this PU       |              | & George foundation |              | N. of downtown    |              |
|                     | in flood plain-all N. of US 90 A       |              |                                |                                 |              |                  |              |                  |              | has 37 ac.          |              | Rosenberg         |              |
| <b>HOUSING</b>      |  |              |                                |                                 |              |                  |              |                  |              |                     |              |                   |              |
| <b>OCCUPANCIES:</b> |  | <b>TOTAL</b> |                                |                                 | <b>TOTAL</b> |                  | <b>TOTAL</b> |                  | <b>TOTAL</b> |                     | <b>TOTAL</b> |                   | <b>TOTAL</b> |
| Feb 2008-Oct 2008   | 0                                      | <b>0</b>     | 5                              | 0                               | <b>5</b>     | 0                | <b>0</b>     | 0                | <b>0</b>     | 0                   | <b>0</b>     | 0                 | <b>0</b>     |
| Oct 2008-Oct 2009   | 0                                      | <b>0</b>     | 5                              | 0                               | <b>5</b>     | 0                | <b>0</b>     | 0                | <b>0</b>     | 0                   | <b>0</b>     | 0                 | <b>0</b>     |
| Oct 2009-Oct 2010   | 0                                      | <b>0</b>     | 2                              | 0                               | <b>2</b>     | 0                | <b>0</b>     | 0                | <b>0</b>     | 0                   | <b>0</b>     | 0                 | <b>0</b>     |
| Oct 2010-Oct 2011   | 0                                      | <b>0</b>     | 0                              | 0                               | <b>0</b>     | 0                | <b>0</b>     | 0                | <b>0</b>     | 0                   | <b>0</b>     | 0                 | <b>0</b>     |
| Oct 2011-Oct 2012   | 0                                      | <b>0</b>     | 0                              | 0                               | <b>0</b>     | 0                | <b>0</b>     | 0                | <b>0</b>     | 0                   | <b>0</b>     | 0                 | <b>0</b>     |
| Oct 2012-Oct 2013   | 7                                      | <b>7</b>     | 0                              | 0                               | <b>0</b>     | 0                | <b>0</b>     | 0                | <b>0</b>     | 0                   | <b>0</b>     | 0                 | <b>0</b>     |
| Oct 2013-Oct 2014   | 16                                     | <b>16</b>    | 0                              | 0                               | <b>0</b>     | 0                | <b>0</b>     | 0                | <b>0</b>     | 0                   | <b>0</b>     | 0                 | <b>0</b>     |
| Oct 2014-Oct 2015   | 22                                     | <b>22</b>    | 0                              | 0                               | <b>0</b>     | 0                | <b>0</b>     | 0                | <b>0</b>     | 0                   | <b>0</b>     | 0                 | <b>0</b>     |
| Oct 2015-Oct 2016   | 29                                     | <b>29</b>    | 0                              | 0                               | <b>0</b>     | 0                | <b>0</b>     | 0                | <b>0</b>     | 0                   | <b>0</b>     | 0                 | <b>0</b>     |
| Oct 2016-Oct 2017   | 34                                     | <b>34</b>    | 0                              | 0                               | <b>0</b>     | 0                | <b>0</b>     | 0                | <b>0</b>     | 0                   | <b>0</b>     | 0                 | <b>0</b>     |
| 2008-2012           | <b>0</b>                               | <b>0</b>     | 12                             | 0                               | <b>12</b>    | 0                | <b>0</b>     | 0                | <b>0</b>     | 0                   | <b>0</b>     | 0                 | <b>0</b>     |
| 2013-2017           | <b>108</b>                             | <b>108</b>   | 0                              | 0                               | <b>0</b>     | 0                | <b>0</b>     | 0                | <b>0</b>     | 0                   | <b>0</b>     | 0                 | <b>0</b>     |
| 2008-2017           | <b>108</b>                             | <b>108</b>   | 12                             | 0                               | <b>12</b>    | 0                | <b>0</b>     | 0                | <b>0</b>     | 0                   | <b>0</b>     | 0                 | <b>0</b>     |
|                     |  |              |                                |                                 |              |                  |              |                  |              |                     |              |                   |              |
| <b>2008 RATIO:</b>  | <b>0.49</b>                            | <b>x</b>     | <b>0.49</b>                    | <b>0</b>                        | <b>x</b>     | <b>0.52</b>      | <b>x</b>     | <b>0.78</b>      | <b>x</b>     | <b>0.52</b>         | <b>x</b>     | <b>0.78</b>       | <b>x</b>     |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 16                | 16           | 17A                     | 17A                          | 17A          | 17B               | 17B                     | 17B          | 18                         | 18               | 18                      | 18             |
|---------------------|-------------------|--------------|-------------------------|------------------------------|--------------|-------------------|-------------------------|--------------|----------------------------|------------------|-------------------------|----------------|
|                     | Dave Fields       |              | Shadow Grove Est's      | Mulene Askew has 51 ac.;     |              | Plantation Grove- | Dos Bros-28 ac. &       |              | RES/VLS Real Estate        | Plantation/      | Sandra Smith            | Dompier has    |
|                     | residential dev.  |              | Parkstone-builder       | Clark Family has 20 ac.;     |              | two sections      | Dalrymple = 19 ac.;     |              | has 543 + 21 + 50 + 19 ac. | The Grove        | Dompier has 88 + 15 ac. | other parcels  |
|                     | now older and     |              | just E. off FM 359      | Eustice Hall has 16 & 9 ac.; |              | are in this PU    | Wilfred Brasseur=20 ac. |              | (was mgr. of ZZ Tops)      | built-out        | W. of Harlem -          | out of Dist.   |
|                     | built-out         |              | 7 homes or lots left to | CM Garver has 24 ac.         |              |                   | all could become SF     |              | S. of Pecan Grove and      | (6 sec's in this | is old Bob Smith        | and also S. of |
|                     | and Newton West   |              | be occupied             | Potential for MF or          |              |                   | or higher density       |              | RR (Hwy. 90A)              | PU) &            | tract - and             | Hwy 90A        |
|                     | subd. - older     |              | Plantation Place-       | for higher density SF or     |              |                   | MF or townhomes         |              |                            | Plantation       | could dev. as med.      |                |
|                     | & Morton Cemetery |              | now built-out           | townhomes                    |              |                   |                         |              |                            | Meadows          | density                 |                |
| <b>OCCUPANCIES:</b> |                   | <b>TOTAL</b> |                         |                              | <b>TOTAL</b> |                   |                         | <b>TOTAL</b> |                            |                  |                         | <b>TOTAL</b>   |
| Feb 2008-Oct 2008   | 0                 | 0            | 0                       | 0                            | 0            | 0                 | 0                       | 0            | 0                          | 0                | 0                       | 0              |
| Oct 2008-Oct 2009   | 0                 | 0            | 0                       | 0                            | 0            | 0                 | 0                       | 0            | 0                          | 0                | 0                       | 0              |
| Oct 2009-Oct 2010   | 0                 | 0            | 0                       | 0                            | 0            | 0                 | 0                       | 0            | 0                          | 0                | 0                       | 0              |
| Oct 2010-Oct 2011   | 0                 | 0            | 0                       | 20                           | 20           | 0                 | 0                       | 0            | 13                         | 0                | 10                      | 23             |
| Oct 2011-Oct 2012   | 0                 | 0            | 0                       | 20                           | 20           | 0                 | 0                       | 0            | 30                         | 0                | 20                      | 50             |
| Oct 2012-Oct 2013   | 0                 | 0            | 0                       | 20                           | 20           | 0                 | 12                      | 12           | 35                         | 0                | 28                      | 63             |
| Oct 2013-Oct 2014   | 0                 | 0            | 0                       | 20                           | 20           | 0                 | 15                      | 15           | 40                         | 0                | 30                      | 70             |
| Oct 2014-Oct 2015   | 0                 | 0            | 0                       | 20                           | 20           | 0                 | 18                      | 18           | 45                         | 0                | 35                      | 80             |
| Oct 2015-Oct 2016   | 0                 | 0            | 0                       | 20                           | 20           | 0                 | 12                      | 12           | 50                         | 0                | 40                      | 90             |
| Oct 2016-Oct 2017   | 0                 | 0            | 0                       | 0                            | 0            | 0                 | 4                       | 4            | 50                         | 0                | 0                       | 50             |
| <b>2008-2012</b>    | <b>0</b>          | <b>0</b>     | <b>0</b>                | <b>40</b>                    | <b>40</b>    | <b>0</b>          | <b>0</b>                | <b>0</b>     | <b>43</b>                  | <b>0</b>         | <b>30</b>               | <b>73</b>      |
| <b>2013-2017</b>    | <b>0</b>          | <b>0</b>     | <b>0</b>                | <b>80</b>                    | <b>80</b>    | <b>0</b>          | <b>61</b>               | <b>61</b>    | <b>220</b>                 | <b>0</b>         | <b>133</b>              | <b>353</b>     |
| <b>2008-2017</b>    | <b>0</b>          | <b>0</b>     | <b>0</b>                | <b>120</b>                   | <b>120</b>   | <b>0</b>          | <b>61</b>               | <b>61</b>    | <b>263</b>                 | <b>0</b>         | <b>163</b>              | <b>426</b>     |
| <b>2008 RATIO:</b>  | <b>0.78</b>       | <b>x</b>     | <b>0.58</b>             | <b>0.21</b>                  | <b>x</b>     | <b>0.77</b>       | <b>0.77</b>             | <b>x</b>     | <b>0.56</b>                | <b>0.77</b>      | <b>0.56</b>             | <b>x</b>       |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT     | 19                  | 19                                | 19           | 19              | 19    | 20A                                 | 20A   | 20A                                      |
|-------------------|---------------------|-----------------------------------|--------------|-----------------|-------|-------------------------------------|---|--|
|                   | Sandra Smith        | Callen Robinson Trust             | Edgewood     | S. off 90A      |       | Reserve at River Park apts          | Villas at River Park - 252 units              | Long-term stay motel (200-500 rooms)     |
|                   | Dompier has 347 +   | has 140 & 13 ac.;                 | Addition =   | (& R.R.)        |       | 288 units (land sold by Hill/White) | like Reserve at River Park apts               | but City of Richmond does not yet        |
|                   | 150 + 135 ac.       | Joseph Mandola has                | in this PU   | this is all     |       | Mark Kilkinney (713-869-7800)       | East side of commercial parcel                | know the no. of rooms (Feb 2008)         |
|                   | Approx. 85%         | 84 ac. S of Hwy 90;               | is built-out | commercial and  |       | construction started (March 2005)   | Mark Kilkinney (713-869-7800)                 | On Sansbury Blvd. & US 59                |
|                   | of this PU is in    | Mott Living Trust &               |              | no residential  |       | 87% Occupied                        | (N. off Hwy 59 & S. of SF in River Park West) | on NW side of intersection & NW of       |
|                   | flood plain & all   | William Butler both               |              | is planned down |       | Ratio=0.18                          |   | Greatwood; construction underway now for |
| HOUSING           | the Dompier parcels | have tracts in fl. plain by River |              | to River        |       | in River Park West                  |   | retail portion of development            |
| OCCUPANCIES:      | are in flood plain  |                                   |              |                 | TOTAL |                                     |   |  |
| Feb 2008-Oct 2008 | 0                   | 0                                 | 0            | 0               | 0     | 0                                   | 32  | 200                                      |
| Oct 2008-Oct 2009 | 11                  | 0                                 | 0            | 0               | 11    | 0                                   | 0   | 100                                      |
| Oct 2009-Oct 2010 | 33                  | 0                                 | 0            | 0               | 33    | 0                                   | 0   | 0  |
| Oct 2010-Oct 2011 | 33                  | 0                                 | 0            | 0               | 33    | 0                                   | 0   | 0  |
| Oct 2011-Oct 2012 | 33                  | 0                                 | 0            | 0               | 33    | 0                                   | 0   | 0  |
| Oct 2012-Oct 2013 | 33                  | 0                                 | 0            | 0               | 33    | 0                                   | 0   | 0  |
| Oct 2013-Oct 2014 | 33                  | 0                                 | 0            | 0               | 33    | 0                                   | 0   | 0  |
| Oct 2014-Oct 2015 | 0                   | 0                                 | 0            | 0               | 0     | 0                                   | 0   | 0  |
| Oct 2015-Oct 2016 | 0                   | 0                                 | 0            | 0               | 0     | 0                                   | 0   | 0  |
| Oct 2016-Oct 2017 | 0                   | 0                                 | 0            | 0               | 0     | 0                                   | 0   | 0  |
| 2008-2012         | 110                 | 0                                 | 0            | 0               | 110   | 0                                   | 32  | 300                                      |
| 2013-2017         | 66                  | 0                                 | 0            | 0               | 66    | 0                                   | 0   | 0  |
| 2008-2017         | 176                 | 0                                 | 0            | 0               | 176   | 0                                   | 32  | 300                                      |
| 2008 RATIO:       | 0.77                | 0.77                              | 0.77         | 0.77            | x     | 0.18                                | 0.14  | 0.03                                     |



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 20A  | 20A   | 20A          | 20B  | 20B          | 20C                  | 20C                 |
|---------------------|--|---|--------------|--|--------------|----------------------|---------------------|
|                     | W.M. Wheelss tract=73.4 ac. & Williams Way has 106 + 73 + 49 ac.;          | River Park West-final plat=1,038 tot. lots, but 1,623 w/MF, so 585 MF;  |              | River Park on both sides of Grand Pkwy (99)                        |              | Country Club subd.   | The land containing |
|                     | Wessendorf still has 84 ac. in N.;   | 10 avail.; 18 UC; 218 VLTBO (Jan 2008); Feb 2007:-~339 LTBO   |              | Jimmy Hill (713-520-0672); Jan. 2003 - 738 occ.;                   |              | is now built-out     | Hillcrest Cir.      |
|                     | Louise Wessendorf has 94 ac. in SW; and Dorsett Brothers Gravel has 56 ac. | In 2007, approx. 110 homes were occupied, but slower for 2008;  |              | 5 LTBO on East of 99 & 26 LTBO W. of 99                            |              | Bickham subd.        | be comm. or bought  |
|                     | Roy Beken=12+11+12+58 ac.;   | Mark Kilkinney 713-869-7800; subd. is in 500-yr & 100-yr. flood plain; have approx. (Dec. 2002) 55 occ. & 91 UC |              | Mark=713-802-7900; other=713-869-7800                              |              | & Belmont & Par Lane | by prison/Co.       |
|                     |  | & 10 started since then; and three production builders  |              | (Mark=Wheatstone Investments); three production builders           |              |                      |                     |
|                     |  |   |              | River Park is out of flood plain, while rest of PU is in fl. plain |              |                      | are all built-out   |
| <b>HOUSING</b>      | all parcels are in the flood plain   | Two dev'er (owners)=Perron White & Jimmy Hill (713-520-0672)  |              | Mark Kilkinney-const. mgr.; no apts allowed in Sugar Land ETJ      |              |                      |                     |
| <b>OCCUPANCIES:</b> |  | In Richmond ETJ and thus apts are not so discouraged as Rosenberg;  | <b>TOTAL</b> |  | <b>TOTAL</b> |                      |                     |
| Feb 2008-Oct 2008   | 0  | 85  | 317          | 0  | 0            | 0                    | 0                   |
| Oct 2008-Oct 2009   | 0  | 75  | 175          | 0  | 0            | 0                    | 0                   |
| Oct 2009-Oct 2010   | 0  | 55  | 55           | 0  | 0            | 0                    | 0                   |
| Oct 2010-Oct 2011   | 15   | 30  | 45           | 0  | 0            | 0                    | 0                   |
| Oct 2011-Oct 2012   | 40   | 1   | 41           | 0  | 0            | 0                    | 0                   |
| Oct 2012-Oct 2013   | 50   | 0   | 50           | 0  | 0            | 0                    | 0                   |
| Oct 2013-Oct 2014   | 60   | 0   | 60           | 0  | 0            | 0                    | 0                   |
| Oct 2014-Oct 2015   | 70   | 0   | 70           | 0  | 0            | 0                    | 0                   |
| Oct 2015-Oct 2016   | 80   | 0   | 80           | 0  | 0            | 0                    | 0                   |
| Oct 2016-Oct 2017   | 0  | 0   | 0            | 0  | 0            | 0                    | 0                   |
| <b>2008-2012</b>    | <b>55</b>  | <b>246</b>  | <b>633</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>             | <b>0</b>            |
| <b>2013-2017</b>    | <b>260</b>   | <b>0</b>  | <b>260</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>             | <b>0</b>            |
| <b>2008-2017</b>    | <b>315</b>   | <b>246</b>  | <b>893</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>             | <b>0</b>            |
| <b>2008 RATIO:</b>  | <b>0.45</b>  | <b>0.61</b>   | <b>x</b>     | <b>0.45</b>  | <b>x</b>     | <b>0.35</b>          | <b>0</b>            |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT       | 20C                       | 20C                       | 20C                                       | 20C                           | 20C          | 20D   | 20D                                   | 20D                                 |
|---------------------|---------------------------|---------------------------|---|-------------------------------|--------------|---|---------------------------------------|-------------------------------------|
|                     | <i>Town &amp; Country</i> | <i>Country Club Place</i> | <i>Ironwood Estates &amp; Forest</i>      | <i>Dan Boone has 6.47 ac.</i> |              | <i>Fountains at Jane Long Farms (1 owner/dev'er=</i>  | <i>The Ft. Bend Country Club</i>      | <i>Wessendorf has 367 ac. &amp;</i> |
|                     | <i>Ratio=0.40</i>         | <i>Ratio=0.09</i>         | has 1 LTBO in Est's & 13 LTBO in Forest   | and there are several other   |              | Harry Mellon); ~300 lots when built-out, but multiple | on appraisal dist. maps               | <i>767 ac. further N. on River</i>  |
|                     | <i>92 Total Units</i>     | <i>169 Total Units</i>    | existing section & new sec. w/            | small parcels that are        |              | owners; w/housing downturn, will wait for sec. 2;     | as having 121+ ac.; may have to sell; | (might become a park)               |
|                     | <i>98% Occupied</i>       | <i>97% Occupied</i>       | 25 lots, 24 of which are LTBO,            | near the YMCA                 |              | 43 occ'ed; 19 avail; 2 UC (Jan 2008)                  | City Manager suggests that            | all N. of Ransom Rd. w/             |
|                     |                           |                           | which is a part of the 12 ac. for another | so can expect some in-fill    |              | w/155 lots in sec. 1 (which is 60% of the             | 180 ac. might develop                 | some residential potential          |
|                     |                           |                           | 42 new homes-N. of current section;       | with SF                       |              | total parcel) Harry Mellon=realtor: 218-342-4603      | but could also keep pt. of course     | but needs drainage to River         |
|                     |                           |                           | 281-450-3213                              |                               |              |   | or all of golf course=SF & MF         | & much building up of sites         |
| <b>HOUSING</b>      |                           |                           |   |                               | <b>TOTAL</b> |   |                                       |                                     |
| <b>OCCUPANCIES:</b> |                           |                           |   |                               |              |   |                                       |                                     |
| Feb 2008-Oct 2008   | 0                         | 0                         | 1   | 0                             | 1            | 28  | 0                                     | 0                                   |
| Oct 2008-Oct 2009   | 0                         | 0                         | 0   | 0                             | 0            | 31  | 0                                     | 0                                   |
| Oct 2009-Oct 2010   | 0                         | 0                         | 0   | 0                             | 0            | 32  | 0                                     | 0                                   |
| Oct 2010-Oct 2011   | 0                         | 0                         | 0   | 1                             | 1            | 21  | 0                                     | 0                                   |
| Oct 2011-Oct 2012   | 0                         | 0                         | 0   | 2                             | 2            | 27  | 20                                    | 0                                   |
| Oct 2012-Oct 2013   | 0                         | 0                         | 0   | 3                             | 3            | 26  | 50                                    | 0                                   |
| Oct 2013-Oct 2014   | 0                         | 0                         | 0   | 2                             | 2            | 29  | 60                                    | 0                                   |
| Oct 2014-Oct 2015   | 0                         | 0                         | 0   | 0                             | 0            | 28  | 60                                    | 0                                   |
| Oct 2015-Oct 2016   | 0                         | 0                         | 0   | 0                             | 0            | 22  | 70                                    | 0                                   |
| Oct 2016-Oct 2017   | 0                         | 0                         | 0   | 0                             | 0            | 12  | 70                                    | 0                                   |
| <b>2008-2012</b>    | <b>0</b>                  | <b>0</b>                  | <b>1</b>                                  | <b>3</b>                      | <b>4</b>     | <b>139</b>  | <b>20</b>                             | <b>0</b>                            |
| <b>2013-2017</b>    | <b>0</b>                  | <b>0</b>                  | <b>0</b>                                  | <b>5</b>                      | <b>5</b>     | <b>117</b>  | <b>310</b>                            | <b>0</b>                            |
| <b>2008-2017</b>    | <b>0</b>                  | <b>0</b>                  | <b>1</b>                                  | <b>8</b>                      | <b>9</b>     | <b>256</b>  | <b>330</b>                            | <b>0</b>                            |
| <b>2008 RATIO:</b>  | <b>0.4</b>                | <b>0.09</b>               | <b>0.09</b>                               | <b>0.49</b>                   | <b>x</b>     | <b>0.89</b>   | <b>0.35</b>                           | <b>0.35</b>                         |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT       | 20D  | 20D   | 20D  | 20D          |
|---------------------|--|---|--|--------------|
|                     | The George Foundation land w/280 ac. and<br>also the Love parcels and the Mellon tract and<br>are all in flood plain & N. of Hwy 59 and<br>S. of the River and S. of Ransom Rd.<br>(George Foundation could use this parcel<br>as a "starter set") | Nathan & Teresa Young<br>have 50 acres<br>not in flood plain & just<br>S. of and adj. to River<br>& N. of Ransom Rd.; this parcel<br>or adjoining Hillcrest Cir. tract will<br>be comm. or bought by prison/Co. | Pulte Homes - Del Webb Sun City dev. - no children expected; majority of lots<br>are now sold (Feb 2008); Bradford Pyle tract-S. of Ransom Rd.- 495 ac. &<br>plan for 995 homes (493 ac. on CAD map); S. of Fort Bend Country Club &<br>S. along & E. of FM 762 (Thompsons Hwy)-entrance would be FM 762<br>Dev'er who planned plat=Caldwell Watson; prev. dev'er=Fort Bend Partners<br>(City of Richmond had agreed to allow MUD 121, but no new discussion)<br>Caldwell-Watson=Peter Barnhart (w/Paul Lippke=enr.) |              |
| <b>HOUSING</b>      |  |   |  | <b>TOTAL</b> |
| <b>OCCUPANCIES:</b> |  |   |  |              |
| Feb 2008-Oct 2008   | 0  | 0   | 0  | <b>28</b>    |
| Oct 2008-Oct 2009   | 0  | 0   | 45   | <b>76</b>    |
| Oct 2009-Oct 2010   | 0  | 0   | 90   | <b>122</b>   |
| Oct 2010-Oct 2011   | 0  | 0   | 90   | <b>111</b>   |
| Oct 2011-Oct 2012   | 12   | 0   | 110  | <b>169</b>   |
| Oct 2012-Oct 2013   | 26   | 0   | 120  | <b>222</b>   |
| Oct 2013-Oct 2014   | 38   | 0   | 124  | <b>251</b>   |
| Oct 2014-Oct 2015   | 45   | 0   | 126  | <b>259</b>   |
| Oct 2015-Oct 2016   | 50   | 0   | 130  | <b>272</b>   |
| Oct 2016-Oct 2017   | 60   | 0   | 135  | <b>277</b>   |
| <b>2008-2012</b>    | <b>12</b>  | <b>0</b>  | <b>335</b>   | <b>506</b>   |
| <b>2013-2017</b>    | <b>219</b>   | <b>0</b>  | <b>635</b>   | <b>1,281</b> |
| <b>2008-2017</b>    | <b>231</b>   | <b>0</b>  | <b>970</b>   | <b>1,787</b> |
| <b>2008 RATIO:</b>  | <b>0.56</b>  | <b>0</b>  | <b>0</b>   | <b>x</b>     |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT   | 21              | 21  | 21                | 21           | 22                            | 22   | 22   | 22           | 23A   | 23A   | 23A  | 23B   | 23B          |
|---|-----------------|---|-------------------|--------------|-------------------------------|--|--|--------------|---|---|--|---|--------------|
| City of Richmond<br>commercial and<br>residential with<br>Long Elem | <i>Oak Lane</i> | <i>809 Morton St</i><br><i>8 students</i> | Downtown Richmond |              | Winston Terrace-<br>built-out | <i>Thompson Square</i><br><i>2010 Thompson</i><br><i>13 students</i> | <i>Richmond House</i><br><i>402 S 11th St</i><br><i>0 students</i> |              | Green Jacket Properties<br>has 18 + 5 ac. & other sm. tracts<br>that could be SF or MF,<br>but medium density would<br>be likely-such as townhomes<br>oriented toward older persons | <i>Pecan Park</i><br><i>Ratio=0.49</i><br><i>272 Total Units</i><br><i>90% Occupied</i> | City of Rosenberg<br>tip of city in<br>NE part of city<br>commercial primarily | Longwoods subd.<br>and Lamar Est's<br>& Timberland are<br>all built-out<br>and older subd's |              |
| <b>HOUSING<br/>OCCUPANCIES:</b>                                     |                 |   |                   | <b>TOTAL</b> |                               |  |  | <b>TOTAL</b> |   |   | <b>TOTAL</b>   |   | <b>TOTAL</b> |
| Feb 2008-Oct 2008   | 0               | 0   |                   | 0            | 0                             | 0  | 0  | 0            | 0   | 0   | 0  | 0   | 0            |
| Oct 2008-Oct 2009   | 0               | 0   |                   | 0            | 0                             | 0  | 0  | 0            | 0   | 0   | 0  | 0   | 0            |
| Oct 2009-Oct 2010   | 0               | 0   |                   | 0            | 0                             | 0  | 0  | 0            | 0   | 0   | 0  | 0   | 0            |
| Oct 2010-Oct 2011   | 0               | 0   |                   | 0            | 0                             | 0  | 0  | 0            | 3   | 0   | 3  | 0   | 0            |
| Oct 2011-Oct 2012   | 0               | 0   |                   | 0            | 0                             | 0  | 0  | 0            | 4   | 0   | 4  | 0   | 0            |
| Oct 2012-Oct 2013   | 0               | 0   |                   | 0            | 0                             | 0  | 0  | 0            | 9   | 0   | 9  | 0   | 0            |
| Oct 2013-Oct 2014   | 0               | 0   |                   | 0            | 0                             | 0  | 0  | 0            | 9   | 0   | 9  | 0   | 0            |
| Oct 2014-Oct 2015   | 0               | 0   |                   | 0            | 0                             | 0  | 0  | 0            | 9   | 0   | 9  | 0   | 0            |
| Oct 2015-Oct 2016   | 0               | 0   |                   | 0            | 0                             | 0  | 0  | 0            | 9   | 0   | 9  | 0   | 0            |
| Oct 2016-Oct 2017   | 0               | 0   |                   | 0            | 0                             | 0  | 0  | 0            | 0   | 0   | 0  | 0   | 0            |
| <b>2008-2012</b>  | <b>0</b>        | <b>0</b>                                  |                   | <b>0</b>     | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>7</b>  | <b>0</b>  | <b>7</b>   | <b>0</b>  | <b>0</b>     |
| <b>2013-2017</b>  | <b>0</b>        | <b>0</b>                                  |                   | <b>0</b>     | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>36</b>   | <b>0</b>  | <b>36</b>  | <b>0</b>  | <b>0</b>     |
| <b>2008-2017</b>  | <b>0</b>        | <b>0</b>                                  |                   | <b>0</b>     | <b>0</b>                      | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>43</b>   | <b>0</b>  | <b>43</b>  | <b>0</b>  | <b>0</b>     |
| <b>2008 RATIO:</b>  | <b>0.58</b>     | <b>0.58</b>                               |                   | <b>x</b>     | <b>0.38</b>                   | <b>0.33</b>  | <b>0.17</b>  | <b>x</b>     | <b>0.98</b>   | <b>0.46</b>   | <b>x</b>   | <b>0.29</b>   | <b>x</b>     |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT                   | 23C  | 23C          | 24A   | 24A  | 24A          | 24B                            | 24B          | 24C  | 24C          | 24D   | 24D          | 24E   | 24E  |
|---------------------------------|--|--------------|---|--|--------------|--------------------------------|--------------|--|--------------|---|--------------|---|--|
|                                 | <i>Some pot. remain<br/>for multi-family in this<br/>PU but not expected this<br/>decade<br/>now all commercial bet.<br/>Ave. H (Hwy 90A)<br/>and the R.R. to the NW</i> |              | This PU contains<br>older homes<br>and some<br>regeneration<br>is occurring | Remainder of PU<br>is residential,<br>Post Office, etc.<br>now all commercial bet.<br>Ave. H (Hwy 90A)<br>and the R.R. to the NW |              | City of Rosenberg<br>built-out |              | Older built-out<br>but S. of RR &<br>Old Richmond Rd.<br>now all commercial bet.<br>Ave. H (Hwy 90A)<br>and the R.R. to the NW |              | City of Rosenberg<br>built-out<br>now all commercial bet.<br>Ave. H (Hwy 90A)<br>and the R.R. to the NW |              | City of Rosenberg<br>built-out<br>N. of 1640<br>now all commercial bet.<br>Ave. H (Hwy 90A)<br>and the R.R. to the NW | <i>Falcon Pointe<br/>Ratio=0.85<br/>112 Total Units<br/>99% Occupied</i> |
| <b>HOUSING<br/>OCCUPANCIES:</b> |  | <b>TOTAL</b> |   |  | <b>TOTAL</b> |                                | <b>TOTAL</b> |  | <b>TOTAL</b> |   | <b>TOTAL</b> |   |  |
| Feb 2008-Oct 2008               | 0  | 0            | 2   | 0  | 2            | 0                              | 0            | 0  | 0            | 0   | 0            | 0   | 0  |
| Oct 2008-Oct 2009               | 0  | 0            | 2   | 0  | 2            | 0                              | 0            | 0  | 0            | 0   | 0            | 0   | 0  |
| Oct 2009-Oct 2010               | 0  | 0            | 2   | 0  | 2            | 0                              | 0            | 0  | 0            | 0   | 0            | 0   | 0  |
| Oct 2010-Oct 2011               | 0  | 0            | 0   | 0  | 0            | 0                              | 0            | 0  | 0            | 0   | 0            | 0   | 0  |
| Oct 2011-Oct 2012               | 0  | 0            | 0   | 0  | 0            | 0                              | 0            | 0  | 0            | 0   | 0            | 0   | 0  |
| Oct 2012-Oct 2013               | 0  | 0            | 0   | 0  | 0            | 0                              | 0            | 0  | 0            | 0   | 0            | 0   | 0  |
| Oct 2013-Oct 2014               | 0  | 0            | 0   | 0  | 0            | 0                              | 0            | 0  | 0            | 0   | 0            | 0   | 0  |
| Oct 2014-Oct 2015               | 0  | 0            | 0   | 0  | 0            | 0                              | 0            | 0  | 0            | 0   | 0            | 0   | 0  |
| Oct 2015-Oct 2016               | 0  | 0            | 0   | 0  | 0            | 0                              | 0            | 0  | 0            | 0   | 0            | 0   | 0  |
| Oct 2016-Oct 2017               | 0  | 0            | 0   | 0  | 0            | 0                              | 0            | 0  | 0            | 0   | 0            | 0   | 0  |
| <b>2008-2012</b>                | <b>0</b>   | <b>0</b>     | <b>6</b>  | <b>0</b>   | <b>6</b>     | <b>0</b>                       | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b>  | <b>0</b>   |
| <b>2013-2017</b>                | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>   | <b>0</b>     | <b>0</b>                       | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b>  | <b>0</b>   |
| <b>2008-2017</b>                | <b>0</b>   | <b>0</b>     | <b>6</b>  | <b>0</b>   | <b>6</b>     | <b>0</b>                       | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>  | <b>0</b>     | <b>0</b>  | <b>0</b>   |
| <b>2008 RATIO:</b>              | <b>0.32</b>  | <b>x</b>     | <b>0.76</b>   | <b>0.76</b>  | <b>x</b>     | <b>1.1</b>                     | <b>x</b>     | <b>0.98</b>  | <b>x</b>     | <b>0.98</b>   | <b>x</b>     | <b>0.98</b>   | <b>0.85</b>  |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT              | 24E         | 24E          | 24F                     | 24F          | 24G                     | 24G          | 25A                      | 25A                    | 25A          | 25B  | 25B                                 | 25B          |
|----------------------------|-------------|--------------|-------------------------|--------------|-------------------------|--------------|--------------------------|------------------------|--------------|--|-------------------------------------|--------------|
| Westvale Group Inc.        |             |              | City of Rosenberg       |              | City of Rosenberg       |              | <i>Briarstone</i>        | <i>Brittany Square</i> |              | Lamar CISD now owns what was to be         | <i>Park at Lakeside apts</i>        |              |
| Florida-based dev'er       |             |              | built-out               |              | now all commercial bet. |              | <i>96 Total Units</i>    | <i>Ratio=0.62</i>      |              | Mustang Village - was planned on           | <i>were planned; now for sale</i>   |              |
| planned 36 townhomes       |             |              | now all commercial bet. |              | Ave. H (Hwy 90A)        |              | <i>27 Total students</i> | <i>198 Total Units</i> |              | 10.34 ac. and 83-90 lots (townhomes)       | <i>Mark Adkins 713-782-3222</i>     |              |
| but did not occur          |             |              | Ave. H (Hwy 90A)        |              | and the R.R. to the NW  |              |                          | <i>95% Occupied</i>    |              | Age-restricted, which does not seem        | <i>to be zoned as open zoning</i>   |              |
| Anjoe Holdings have 6+ ac. |             |              | and the R.R. to the NW  |              |                         |              |                          |                        |              | appropriate for H.S.; source: Greater Fort | <i>with vote taken in Nov. 2008</i> |              |
| behind LCISD Admin. Bldg.  |             |              |                         |              |                         |              |                          |                        |              | Bend Economic Dev. Corp.-now               | <i>and this will allow several</i>  |              |
|                            |             |              |                         |              |                         |              |                          |                        |              |  | <i>land use options</i>             |              |
| <b>HOUSING</b>             |             |              |                         |              |                         |              |                          |                        |              |  |                                     |              |
| <b>OCCUPANCIES:</b>        |             | <b>TOTAL</b> |                         | <b>TOTAL</b> |                         | <b>TOTAL</b> |                          |                        | <b>TOTAL</b> |  |                                     | <b>TOTAL</b> |
| Feb 2008-Oct 2008          | 0           | 0            | 0                       | 0            | 0                       | 0            | 0                        | 0                      | 0            | 0  | 0                                   | 0            |
| Oct 2008-Oct 2009          | 0           | 0            | 0                       | 0            | 0                       | 0            | 0                        | 0                      | 0            | 0  | 0                                   | 0            |
| Oct 2009-Oct 2010          | 0           | 0            | 0                       | 0            | 0                       | 0            | 0                        | 0                      | 0            | 0  | 50                                  | 50           |
| Oct 2010-Oct 2011          | 0           | 0            | 0                       | 0            | 0                       | 0            | 0                        | 0                      | 0            | 0  | 50                                  | 50           |
| Oct 2011-Oct 2012          | 0           | 0            | 0                       | 0            | 0                       | 0            | 0                        | 0                      | 0            | 0  | 50                                  | 50           |
| Oct 2012-Oct 2013          | 0           | 0            | 0                       | 0            | 0                       | 0            | 0                        | 0                      | 0            | 0  | 50                                  | 50           |
| Oct 2013-Oct 2014          | 0           | 0            | 0                       | 0            | 0                       | 0            | 0                        | 0                      | 0            | 0  | 0                                   | 0            |
| Oct 2014-Oct 2015          | 0           | 0            | 0                       | 0            | 0                       | 0            | 0                        | 0                      | 0            | 0  | 0                                   | 0            |
| Oct 2015-Oct 2016          | 0           | 0            | 0                       | 0            | 0                       | 0            | 0                        | 0                      | 0            | 0  | 0                                   | 0            |
| Oct 2016-Oct 2017          | 0           | 0            | 0                       | 0            | 0                       | 0            | 0                        | 0                      | 0            | 0  | 0                                   | 0            |
| <b>2008-2012</b>           | <b>0</b>    | <b>0</b>     | <b>0</b>                | <b>0</b>     | <b>0</b>                | <b>0</b>     | <b>0</b>                 | <b>0</b>               | <b>0</b>     | <b>0</b>                                   | <b>150</b>                          | <b>150</b>   |
| <b>2013-2017</b>           | <b>0</b>    | <b>0</b>     | <b>0</b>                | <b>0</b>     | <b>0</b>                | <b>0</b>     | <b>0</b>                 | <b>0</b>               | <b>0</b>     | <b>0</b>                                   | <b>50</b>                           | <b>50</b>    |
| <b>2008-2017</b>           | <b>0</b>    | <b>0</b>     | <b>0</b>                | <b>0</b>     | <b>0</b>                | <b>0</b>     | <b>0</b>                 | <b>0</b>               | <b>0</b>     | <b>0</b>                                   | <b>200</b>                          | <b>200</b>   |
|                            |             |              |                         |              |                         |              |                          |                        |              |  |                                     |              |
| <b>2008 RATIO:</b>         | <b>0.34</b> | <b>x</b>     | <b>0.98</b>             | <b>x</b>     | <b>0.98</b>             | <b>x</b>     | <b>0.38</b>              | <b>1.09</b>            | <b>x</b>     | <b>0</b>                                   | <b>0.22</b>                         | <b>x</b>     |



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT               | 26                    | 26                    | 26                      | 26                      | 26                     | 26           | 27                     | 27                         | 28A   | 28A   |
|-----------------------------|-----------------------|-----------------------|-------------------------|-------------------------|------------------------|--------------|------------------------|----------------------------|---|---|
|                             | <i>Gerald Witten</i>  | <i>Murray Hill</i>    | <i>Mustang Crossing</i> | <i>Victoria Gardens</i> | <i>Lamar Park</i>      |              | <i>Winston Terrace</i> | WCJC Campus neighborhood   | <i>The Club on the Brazos - behind Home Depot - 200 Total Units</i> | <i>Brazos Town Center - single-family</i>           |
|                             | has 19 ac.            | <i>80 Total Units</i> | <i>Ratio=0.63</i>       | <i>Ratio=0.67</i>       | <i>Ratio=0.79</i>      |              |                        | Winston Terr. neighborhood | <i>Ratio=0.27; 93% Occ</i>  | in four sections of 141 + 142 + 88 + 108 lots       |
|                             | that will likely      |                       | <i>307 Total Units</i>  | <i>152 Total Units</i>  | <i>174 Total Units</i> |              |                        |                            | <i>also planned a 2nd phase;</i>                                    | or 479 total lots, but no specific dev'ers          |
|                             | have commercial       |                       | <i>82% Occupied</i>     | <i>87% Occupied</i>     | <i>95% Occupied</i>    |              |                        |                            | <i>mainly under 30 and older (55+)</i>                              | or builders; 200 ac. incl. Zwiener & Bonner parcels |
|                             | land uses just N. off |                       |                         |                         |                        |              |                        |                            | <i>had planned to another section or phase -</i>                    | all W of the orig. plan of the New Quest            |
|                             | FM 1649 (Ave. I)      |                       |                         |                         |                        |              |                        |                            | <i>but manager (2008) suggests no new phases.</i>                   | property; this SF adds ~110 ac. in SF alone         |
|                             | but could become MF   |                       |                         |                         |                        |              |                        |                            |   | <i>New Quest Properties</i>                         |
| <b>HOUSING OCCUPANCIES:</b> |                       |                       |                         |                         |                        | <b>TOTAL</b> |                        | <b>TOTAL</b>               |   |   |
| Feb 2008-Oct 2008           | 0                     | 0                     | 0                       | 0                       | 0                      | 0            | 0                      | 0                          | 0   | 25  |
| Oct 2008-Oct 2009           | 0                     | 0                     | 0                       | 0                       | 0                      | 0            | 0                      | 0                          | 0   | 35  |
| Oct 2009-Oct 2010           | 0                     | 0                     | 0                       | 0                       | 0                      | 0            | 0                      | 0                          | 0   | 50  |
| Oct 2010-Oct 2011           | 0                     | 0                     | 0                       | 0                       | 0                      | 0            | 0                      | 0                          | 0   | 55  |
| Oct 2011-Oct 2012           | 0                     | 0                     | 0                       | 0                       | 0                      | 0            | 0                      | 0                          | 0   | 56  |
| Oct 2012-Oct 2013           | 0                     | 0                     | 0                       | 0                       | 0                      | 0            | 0                      | 0                          | 0   | 58  |
| Oct 2013-Oct 2014           | 0                     | 0                     | 0                       | 0                       | 0                      | 0            | 0                      | 0                          | 0   | 60  |
| Oct 2014-Oct 2015           | 0                     | 0                     | 0                       | 0                       | 0                      | 0            | 0                      | 0                          | 0   | 65  |
| Oct 2015-Oct 2016           | 0                     | 0                     | 0                       | 0                       | 0                      | 0            | 0                      | 0                          | 0   | 65  |
| Oct 2016-Oct 2017           | 0                     | 0                     | 0                       | 0                       | 0                      | 0            | 0                      | 0                          | 0   | 5   |
| <b>2008-2012</b>            | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>                | <b>0</b>               | <b>0</b>     | <b>0</b>               | <b>0</b>                   | <b>0</b>  | <b>221</b>  |
| <b>2013-2017</b>            | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>                | <b>0</b>               | <b>0</b>     | <b>0</b>               | <b>0</b>                   | <b>0</b>  | <b>253</b>  |
| <b>2008-2017</b>            | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>                | <b>0</b>               | <b>0</b>     | <b>0</b>               | <b>0</b>                   | <b>0</b>  | <b>474</b>  |
| <b>2008 RATIO:</b>          | <b>0.33</b>           | <b>0.33</b>           | <b>0.64</b>             | <b>0.66</b>             | <b>0.69</b>            | <b>x</b>     | <b>0.49</b>            | <b>x</b>                   | <b>0.27</b>   | <b>0.48</b>   |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT                   | 28A   | 28A   | 28A   | 28A  | 28A          | 28B  | 28B                   |
|---------------------------------|---|---|---|--|--------------|--|-----------------------|
|                                 | <i>Brazos Town Center - garden homes</i>  | <i>Winston tract of</i>   | <i>Brazos Ranch apts -Brazos Town Center -<br/>Steve Alvis (281-477-4300) &amp; Kyle Lippman</i>  | <i>College Street apts - could be<br/>accepted by Tex. Dept. of Housing</i>  |              | <i>Farouk Alattar has 80 ac. just<br/>N. off Hwy 59 and W of Brazos Town Center</i>  | <i>Homestead Park</i> |
|                                 | 403 lots total were planned in the N. part of the dev.<br>Steve Alvis (281-477-4300), Kyle Lippman<br>and plan to proceed with the apts first | 52 ac. still available and<br>not sold for dev. - S. of<br>WalMart and N. of both | <i>Quick Legislated MUD: New Quest - 200 ac.<br/>plus added sec. on W.; and 18.1 ac.<br/>(apart from "The Club" which now exists for apts<br/>Jan 2006: 308 apts--<br/>New Quest Properties</i> | <i>80% of the units will be<br/>below 60% of median income<br/>100 units planned near FM 2218<br/>in Richmond (on College St.)<br/>likely will not occur</i> |              | <i>CD Talbert Trustee has<br/>35.2 ac. Just N. of Hwy 59<br/>with either of these parcels<br/>as pot. MF, but primarily commercial</i> | MHP                   |
|                                 | <i>103 ac.-New Quest properties<br/>(180-190 townhomes were planned &amp; now<br/>likely only commercial-N. of Town Center Blvd.</i>          | the New Quest resid.<br>parcels   |   |  |              |  |                       |
| <b>HOUSING<br/>OCCUPANCIES:</b> |   |   |   |  | <b>TOTAL</b> |  |                       |
| Feb 2008-Oct 2008               | 0   | 0   | 23  | 0  | 48           | 0  | 0                     |
| Oct 2008-Oct 2009               | 0   | 0   | 0   | 0  | 35           | 0  | 0                     |
| Oct 2009-Oct 2010               | 30  | 0   | 0   | 0  | 80           | 0  | 0                     |
| Oct 2010-Oct 2011               | 38  | 0   | 0   | 0  | 93           | 0  | 0                     |
| Oct 2011-Oct 2012               | 40  | 0   | 0   | 0  | 96           | 0  | 0                     |
| Oct 2012-Oct 2013               | 45  | 0   | 0   | 0  | 103          | 0  | 0                     |
| Oct 2013-Oct 2014               | 50  | 0   | 0   | 0  | 110          | 0  | 0                     |
| Oct 2014-Oct 2015               | 50  | 0   | 0   | 0  | 115          | 0  | 0                     |
| Oct 2015-Oct 2016               | 50  | 0   | 0   | 0  | 115          | 0  | 0                     |
| Oct 2016-Oct 2017               | 50  | 0   | 0   | 0  | 55           | 0  | 0                     |
| <b>2008-2012</b>                | <b>108</b>  | <b>0</b>  | <b>23</b>   | <b>0</b>   | <b>352</b>   | <b>0</b>   | <b>0</b>              |
| <b>2013-2017</b>                | <b>245</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>498</b>   | <b>0</b>   | <b>0</b>              |
| <b>2008-2017</b>                | <b>353</b>  | <b>0</b>  | <b>23</b>   | <b>0</b>   | <b>850</b>   | <b>0</b>   | <b>0</b>              |
| <b>2008 RATIO:</b>              | <b>0.22</b>   | <b>0.09</b>   | <b>0.23</b>   | <b>0.45</b>  | <b>x</b>     | <b>0.33</b>  | <b>1.24</b>           |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT                   | 28B                | 28B          | 28C  | 28C   | 28C          | 28D                  | 28D                  | 28E  | 28E  | 28E          |
|---------------------------------|--------------------|--------------|--|---|--------------|----------------------|----------------------|--|--|--------------|
|                                 | Homestead Addition |              | Town Center subd.-670 lots on 214 ac.<br>last sec's (sec. 5 & 6) will have<br>built-out<br>DR Horton | RWR Properties just bought 30 ac.<br>(was Simron Properties LLP)-theoretically<br>platted for 160 units, but City of R.=no plat;<br>other tracts E off Radio could become MF/TH;<br>& Villas Manor Apts sold to TSCO ~7 ac. S off FM 1640 |              | Greenwood<br>Village | City of<br>Rosenberg | Brazos Trail<br>Townhomes<br>got prelim. plat<br>approval, but<br>now on hold; | <i>Reading Park Apt's -252 units; 281-391-2202<br/>RLB Ventures, Inc.; 5702 Fourth St.; Katy, TX. 77493<br/>\$9.76 mil. Series A bonds; \$2.5 mil Series B bonds<br/>Banc One &amp; Texas Housing Auth. agreement<br/>with Reading Rd. LLP - will be subsidized<br/>housing; N. of Reading Rd. &amp; W. of Fm 2218;<br/>75 1 bedrm; 104 2 bedrm.; 72 3 bedrm</i> |              |
|                                 |                    |              | Remaining parcels N. of Town Center<br>will become commercial with slight<br>pot. for apartments     | Jolly Properties 24 ac. had been<br>considered earlier for MF, but now bought<br>by Rosenberg Office Condominiums   |              |                      |                      | 80 units, but some other<br>land use may occur (i.e., MF)                      |  |              |
| <b>HOUSING<br/>OCCUPANCIES:</b> |                    | <b>TOTAL</b> |  |   | <b>TOTAL</b> |                      | <b>TOTAL</b>         |  |  | <b>TOTAL</b> |
| Feb 2008-Oct 2008               |                    | <b>0</b>     | 0  | 0   | <b>0</b>     | 0                    | <b>0</b>             | 0  | 0  | <b>0</b>     |
| Oct 2008-Oct 2009               |                    | <b>0</b>     | 0  | 0   | <b>0</b>     | 0                    | <b>0</b>             | 0  | 0  | <b>0</b>     |
| Oct 2009-Oct 2010               |                    | <b>0</b>     | 0  | 0   | <b>0</b>     | 0                    | <b>0</b>             | 12   | 0  | <b>12</b>    |
| Oct 2010-Oct 2011               |                    | <b>0</b>     | 0  | 10  | <b>10</b>    | 0                    | <b>0</b>             | 24   | 0  | <b>24</b>    |
| Oct 2011-Oct 2012               |                    | <b>0</b>     | 0  | 40  | <b>40</b>    | 0                    | <b>0</b>             | 35   | 0  | <b>35</b>    |
| Oct 2012-Oct 2013               |                    | <b>0</b>     | 0  | 50  | <b>50</b>    | 0                    | <b>0</b>             | 9  | 0  | <b>9</b>     |
| Oct 2013-Oct 2014               |                    | <b>0</b>     | 0  | 50  | <b>50</b>    | 0                    | <b>0</b>             | 0  | 0  | <b>0</b>     |
| Oct 2014-Oct 2015               |                    | <b>0</b>     | 0  | 10  | <b>10</b>    | 0                    | <b>0</b>             | 0  | 0  | <b>0</b>     |
| Oct 2015-Oct 2016               |                    | <b>0</b>     | 0  | 0   | <b>0</b>     | 0                    | <b>0</b>             | 0  | 0  | <b>0</b>     |
| Oct 2016-Oct 2017               |                    | <b>0</b>     | 0  | 0   | <b>0</b>     | 0                    | <b>0</b>             | 0  | 0  | <b>0</b>     |
| <b>2008-2012</b>                |                    | <b>0</b>     | <b>0</b>   | <b>50</b>   | <b>50</b>    | <b>0</b>             | <b>0</b>             | <b>71</b>  | <b>0</b>   | <b>71</b>    |
| <b>2013-2017</b>                |                    | <b>0</b>     | <b>0</b>   | <b>110</b>  | <b>110</b>   | <b>0</b>             | <b>0</b>             | <b>9</b>   | <b>0</b>   | <b>9</b>     |
| <b>2008-2017</b>                |                    | <b>0</b>     | <b>0</b>   | <b>160</b>  | <b>160</b>   | <b>0</b>             | <b>0</b>             | <b>80</b>  | <b>0</b>   | <b>80</b>    |
| <b>2008 RATIO:</b>              | <b>x</b>           | <b>x</b>     | <b>0.86</b>  | <b>0.3</b>  | <b>x</b>     | <b>0.92</b>          | <b>x</b>             | <b>0.23</b>  | <b>0.57</b>  | <b>x</b>     |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT       | 28F         | 28F          | 29   | 29                           | 30A   | 30A   | 30A          | 30B                            | 30B  | 30B   | 30B      | 31   | 31   | 31                     | 31                   |
|---------------------|-------------|--------------|--|------------------------------|---|---|--------------|--------------------------------|--|---|----------|--|--|------------------------|----------------------|
|                     | Built-out   | Rosenberg    | Los Pinos=built-out<br>& Freeway manor=B.O. &<br>Klauke Addn.=B.O. | PU = N. off<br>Airport Blvd. | Tabola Addn<br>is built-out                     | <i>Kings Arms</i><br><i>Ratio=0.43</i>        |              | Some<br>commercial-            | <i>Williamsburg</i><br><i>Ratio=0.73</i>     | <i>Ashton Oaks</i><br><i>Ratio=0.47</i>       |          | <i>Bayou Crossing</i><br>21 occ'ed; 3 avail; 5 UC (Jan 2008)             | <i>Alamo</i><br>and                        | <i>3302-3414 Ave O</i> | S. off<br>FM 1640    |
|                     |             |              | W. from<br>Graeber & N. of<br>Airport Ave.                         |                              | S. off<br>FM 1640<br>built-out<br>w/residential | <i>120 Total Units</i><br><i>98% Occupied</i> |              | S. off<br>FM 1640<br>built-out | <i>32 Total Units</i><br><i>69% Occupied</i> | <i>104 Total Units</i><br><i>85% Occupied</i> |          | 2-13 occ'ed (Feb 2007) &<br>5-10 available for occupancy                 | <i>Glenmeadow</i><br>are both<br>built-out |                        | and N. of<br>Airport |
|                     |             |              |  |                              |   |   |              |                                |  |   |          | 134 lots N. of Airport Ave.<br>by Louise & Airport<br>47.5 ac.; 240-7358 | S. of Ave. N &<br>N. of Airport            |                        |                      |
| <b>HOUSING</b>      |             |              |  |                              |   |   |              |                                |  |   |          |  |  |                        |                      |
| <b>OCCUPANCIES:</b> |             | <b>TOTAL</b> |  | <b>TOTAL</b>                 |   |   | <b>TOTAL</b> |                                |  |   |          | <b>TOTAL</b>   |  |                        | <b>TOTAL</b>         |
| Feb 2008-Oct 2008   | 0           | 0            | 1  | 1                            | 0   | 0   | 0            | 0                              | 0  | 0   | 0        | 21   | 0  | 0                      | 21                   |
| Oct 2008-Oct 2009   | 0           | 0            | 0  | 0                            | 0   | 0   | 0            | 0                              | 0  | 0   | 0        | 27   | 0  | 0                      | 27                   |
| Oct 2009-Oct 2010   | 0           | 0            | 0  | 0                            | 0   | 0   | 0            | 0                              | 0  | 0   | 0        | 24   | 0  | 0                      | 24                   |
| Oct 2010-Oct 2011   | 0           | 0            | 0  | 0                            | 0   | 0   | 0            | 0                              | 0  | 0   | 0        | 21   | 0  | 0                      | 21                   |
| Oct 2011-Oct 2012   | 0           | 0            | 0  | 0                            | 0   | 0   | 0            | 0                              | 0  | 0   | 0        | 15   | 0  | 0                      | 15                   |
| Oct 2012-Oct 2013   | 0           | 0            | 0  | 0                            | 0   | 0   | 0            | 0                              | 0  | 0   | 0        | 5  | 0  | 0                      | 5                    |
| Oct 2013-Oct 2014   | 0           | 0            | 0  | 0                            | 0   | 0   | 0            | 0                              | 0  | 0   | 0        | 0  | 0  | 0                      | 0                    |
| Oct 2014-Oct 2015   | 0           | 0            | 0  | 0                            | 0   | 0   | 0            | 0                              | 0  | 0   | 0        | 0  | 0  | 0                      | 0                    |
| Oct 2015-Oct 2016   | 0           | 0            | 0  | 0                            | 0   | 0   | 0            | 0                              | 0  | 0   | 0        | 0  | 0  | 0                      | 0                    |
| Oct 2016-Oct 2017   | 0           | 0            | 0  | 0                            | 0   | 0   | 0            | 0                              | 0  | 0   | 0        | 0  | 0  | 0                      | 0                    |
| <b>2008-2012</b>    | <b>0</b>    | <b>0</b>     | <b>1</b>   | <b>1</b>                     | <b>0</b>  | <b>0</b>                                      | <b>0</b>     | <b>0</b>                       | <b>0</b>                                     | <b>0</b>                                      | <b>0</b> | <b>108</b>   | <b>0</b>                                   | <b>0</b>               | <b>108</b>           |
| <b>2013-2017</b>    | <b>0</b>    | <b>0</b>     | <b>0</b>   | <b>0</b>                     | <b>0</b>  | <b>0</b>                                      | <b>0</b>     | <b>0</b>                       | <b>0</b>                                     | <b>0</b>                                      | <b>0</b> | <b>5</b>   | <b>0</b>                                   | <b>0</b>               | <b>5</b>             |
| <b>2008-2017</b>    | <b>0</b>    | <b>0</b>     | <b>1</b>   | <b>1</b>                     | <b>0</b>  | <b>0</b>                                      | <b>0</b>     | <b>0</b>                       | <b>0</b>                                     | <b>0</b>                                      | <b>0</b> | <b>113</b>   | <b>0</b>                                   | <b>0</b>               | <b>113</b>           |
| <b>2008 RATIO:</b>  | <b>0.92</b> | <b>x</b>     | <b>1.2</b>   | <b>x</b>                     | <b>0.76</b>                                     | <b>0.45</b>                                   | <b>x</b>     | <b>0.38</b>                    | <b>0.48</b>                                  | <b>0.48</b>                                   | <b>x</b> | <b>0.57</b>  | <b>0.42</b>                                | <b>0.57</b>            | <b>x</b>             |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT       | 32A                | 32A                | 32A          | 32B                | 32B                | 32B          | 33A                    | 33A                      | 33A                 | 33A               | 33A          | 33B               | 33B                | 33B                                   |
|---------------------|--------------------|--------------------|--------------|--------------------|--------------------|--------------|------------------------|--------------------------|---------------------|-------------------|--------------|-------------------|--------------------|---------------------------------------|
|                     | Forester Addn.     | <i>Kubena</i>      |              | Horak Addition     | <i>Lamplighter</i> |              | Bayou Park and         | Gilber Baker =5 ac. &    | This PU contains    | <i>Bayou Bend</i> |              | Cambridge Village | <i>Arbour Glen</i> | <i>MF potential</i>                   |
|                     | Middle             | <i>1722 8th St</i> |              | Middle             | <i>1415 8th St</i> |              | Piney Post subd's      | City of Rosenberg        |                     |                   |              |                   | <i>1910 Louise</i> | <i>on Ward by Ray &amp; by Travis</i> |
|                     | socioeconomic      | <i>2 students</i>  |              | socioeconomic      | <i>4 Students</i>  |              | are basically          | has 10 & 5 ac.;          | Briland West        |                   |              |                   | <i>57 students</i> | <i>schools and</i>                    |
|                     | just S. off Ave. H |                    |              | just S. off Ave. H |                    |              | built-out              | & Presheesha Investments | Mobile Home         |                   |              |                   |                    | <i>by Cambridge Village</i>           |
|                     |                    |                    |              |                    |                    |              | and                    | has 5.4 & 5.3 ac. -      | Park with approx.   |                   |              |                   |                    |                                       |
|                     |                    |                    |              |                    |                    |              |                        | 67 occupied              |                     |                   |              |                   |                    |                                       |
|                     |                    |                    |              |                    |                    |              | Pine Village MHP       | some subset of these     | mobile homes--      |                   |              |                   |                    |                                       |
|                     |                    |                    |              |                    |                    |              | (was Briland West MHP) | parcels could become     | fairly high vacancy |                   |              |                   |                    |                                       |
|                     |                    |                    |              |                    |                    |              | tax-credit or other MF |                          |                     |                   |              |                   |                    |                                       |
| <b>HOUSING</b>      |                    |                    |              |                    |                    |              |                        |                          |                     |                   |              |                   |                    |                                       |
| <b>OCCUPANCIES:</b> |                    |                    | <b>TOTAL</b> |                    |                    | <b>TOTAL</b> |                        |                          |                     |                   | <b>TOTAL</b> |                   |                    |                                       |
| Feb 2008-Oct 2008   | 0                  | 0                  | 0            | 0                  | 0                  | 0            | 0                      | 0                        | 2                   |                   | 2            | 0                 | 0                  | 0                                     |
| Oct 2008-Oct 2009   | 0                  | 0                  | 0            | 0                  | 0                  | 0            | 0                      | 0                        | 2                   |                   | 2            | 0                 | 0                  | 0                                     |
| Oct 2009-Oct 2010   | 0                  | 0                  | 0            | 0                  | 0                  | 0            | 0                      | 40                       | 2                   |                   | 42           | 0                 | 0                  | 0                                     |
| Oct 2010-Oct 2011   | 0                  | 0                  | 0            | 0                  | 0                  | 0            | 0                      | 50                       | 0                   |                   | 50           | 0                 | 0                  | 0                                     |
| Oct 2011-Oct 2012   | 0                  | 0                  | 0            | 0                  | 0                  | 0            | 0                      | 50                       | 0                   |                   | 50           | 0                 | 0                  | 0                                     |
| Oct 2012-Oct 2013   | 0                  | 0                  | 0            | 0                  | 0                  | 0            | 0                      | 50                       | 0                   |                   | 50           | 0                 | 0                  | 0                                     |
| Oct 2013-Oct 2014   | 0                  | 0                  | 0            | 0                  | 0                  | 0            | 0                      | 50                       | 0                   |                   | 50           | 0                 | 0                  | 0                                     |
| Oct 2014-Oct 2015   | 0                  | 0                  | 0            | 0                  | 0                  | 0            | 0                      | 0                        | 0                   |                   | 0            | 0                 | 0                  | 0                                     |
| Oct 2015-Oct 2016   | 0                  | 0                  | 0            | 0                  | 0                  | 0            | 0                      | 0                        | 0                   |                   | 0            | 0                 | 0                  | 0                                     |
| Oct 2016-Oct 2017   | 0                  | 0                  | 0            | 0                  | 0                  | 0            | 0                      | 0                        | 0                   |                   | 0            | 0                 | 0                  | 0                                     |
| <b>2008-2012</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>     | <b>0</b>               | <b>140</b>               | <b>6</b>            |                   | <b>146</b>   | <b>0</b>          | <b>0</b>           | <b>0</b>                              |
| <b>2013-2017</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>     | <b>0</b>               | <b>100</b>               | <b>0</b>            |                   | <b>100</b>   | <b>0</b>          | <b>0</b>           | <b>0</b>                              |
| <b>2008-2017</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>     | <b>0</b>               | <b>240</b>               | <b>6</b>            |                   | <b>246</b>   | <b>0</b>          | <b>0</b>           | <b>0</b>                              |
| <b>2008 RATIO:</b>  | <b>0.42</b>        | <b>0.42</b>        | <b>x</b>     | <b>0.49</b>        | <b>0.46</b>        | <b>x</b>     | <b>0.59</b>            | <b>0.59</b>              | <b>1.11</b>         |                   | <b>x</b>     | <b>0.43</b>       | <b>0.44</b>        | <b>0.44</b>                           |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 33B          | 34A          | 34A          | 34B                                 | 34B                   | 34B                             | 34B          | 35A                             | 35A          | 35B                           | 35B          | 36A                             | 36A          | 36B                        | 36B          | 37                                 | 37           |
|---------------------|--------------|--------------|--------------|-------------------------------------|-----------------------|---------------------------------|--------------|---------------------------------|--------------|-------------------------------|--------------|---------------------------------|--------------|----------------------------|--------------|------------------------------------|--------------|
|                     |              | E. of Hwy 36 |              | <a href="#">Broadview Townhomes</a> | In City of Rosenberg- | <a href="#">Parrot Park MHP</a> |              | <a href="#">Allendale Manor</a> |              | <a href="#">Mulcahy Addn.</a> |              | <a href="#">Allendale Manor</a> |              | <a href="#">Dyer Addn.</a> |              | <a href="#">Southland Terrace:</a> |              |
|                     |              |              |              | 18 units & 3 avail. or UC           | east off 1st (Hwy 36) |                                 |              | Rosenberg-                      |              | and a church                  |              | east off Bamore                 |              | and 2 churches             |              | <a href="#">Southland Acres</a>    |              |
|                     |              |              |              | Saw corner of 4th                   | older and basically   |                                 |              | east off Bamore                 |              | built-out (S. of              |              | older and basically             |              |                            |              | <a href="#">Park Square</a>        |              |
|                     |              |              |              | and Ave. N                          | built-out             |                                 |              | older & basically               |              | R.R.) with some               |              | built-out                       |              |                            |              | all older and B.O.                 |              |
|                     |              |              |              | platted in late 2006                |                       |                                 |              | built-out                       |              | commercial since              |              |                                 |              |                            |              | east off Bamore                    |              |
|                     |              |              |              | or early 2007 &                     |                       |                                 |              |                                 |              | Hwy 36 goes E.-W.             |              |                                 |              |                            |              |                                    |              |
|                     |              |              |              | infrastructure going in             |                       |                                 |              |                                 |              | through PU                    |              |                                 |              |                            |              |                                    |              |
| <b>HOUSING</b>      |              |              |              |                                     |                       |                                 |              |                                 |              |                               |              |                                 |              |                            |              |                                    |              |
| <b>OCCUPANCIES:</b> | <b>TOTAL</b> |              | <b>TOTAL</b> |                                     |                       |                                 | <b>TOTAL</b> |                                 | <b>TOTAL</b> |                               | <b>TOTAL</b> |                                 | <b>TOTAL</b> |                            | <b>TOTAL</b> |                                    | <b>TOTAL</b> |
| Feb 2008-Oct 2008   | 0            | 0            | 0            | 6                                   | 0                     |                                 | 6            | 0                               | 0            | 0                             | 0            | 0                               | 0            | 0                          | 0            | 0                                  | 0            |
| Oct 2008-Oct 2009   | 0            | 0            | 0            | 8                                   | 0                     |                                 | 8            | 0                               | 0            | 0                             | 0            | 0                               | 0            | 0                          | 0            | 0                                  | 0            |
| Oct 2009-Oct 2010   | 0            | 0            | 0            | 3                                   | 0                     |                                 | 3            | 0                               | 0            | 0                             | 0            | 0                               | 0            | 0                          | 0            | 0                                  | 0            |
| Oct 2010-Oct 2011   | 0            | 0            | 0            | 1                                   | 0                     |                                 | 1            | 0                               | 0            | 0                             | 0            | 0                               | 0            | 0                          | 0            | 0                                  | 0            |
| Oct 2011-Oct 2012   | 0            | 0            | 0            | 0                                   | 0                     |                                 | 0            | 0                               | 0            | 0                             | 0            | 0                               | 0            | 0                          | 0            | 0                                  | 0            |
| Oct 2012-Oct 2013   | 0            | 0            | 0            | 0                                   | 0                     |                                 | 0            | 0                               | 0            | 0                             | 0            | 0                               | 0            | 0                          | 0            | 0                                  | 0            |
| Oct 2013-Oct 2014   | 0            | 0            | 0            | 0                                   | 0                     |                                 | 0            | 0                               | 0            | 0                             | 0            | 0                               | 0            | 0                          | 0            | 0                                  | 0            |
| Oct 2014-Oct 2015   | 0            | 0            | 0            | 0                                   | 0                     |                                 | 0            | 0                               | 0            | 0                             | 0            | 0                               | 0            | 0                          | 0            | 0                                  | 0            |
| Oct 2015-Oct 2016   | 0            | 0            | 0            | 0                                   | 0                     |                                 | 0            | 0                               | 0            | 0                             | 0            | 0                               | 0            | 0                          | 0            | 0                                  | 0            |
| Oct 2016-Oct 2017   | 0            | 0            | 0            | 0                                   | 0                     |                                 | 0            | 0                               | 0            | 0                             | 0            | 0                               | 0            | 0                          | 0            | 0                                  | 0            |
| <b>2008-2012</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>18</b>                           | <b>0</b>              |                                 | <b>18</b>    | <b>0</b>                        | <b>0</b>     | <b>0</b>                      | <b>0</b>     | <b>0</b>                        | <b>0</b>     | <b>0</b>                   | <b>0</b>     | <b>0</b>                           | <b>0</b>     |
| <b>2013-2017</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>                            | <b>0</b>              |                                 | <b>0</b>     | <b>0</b>                        | <b>0</b>     | <b>0</b>                      | <b>0</b>     | <b>0</b>                        | <b>0</b>     | <b>0</b>                   | <b>0</b>     | <b>0</b>                           | <b>0</b>     |
| <b>2008-2017</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>18</b>                           | <b>0</b>              |                                 | <b>18</b>    | <b>0</b>                        | <b>0</b>     | <b>0</b>                      | <b>0</b>     | <b>0</b>                        | <b>0</b>     | <b>0</b>                   | <b>0</b>     | <b>0</b>                           | <b>0</b>     |
| <b>2008 RATIO:</b>  | <b>x</b>     | <b>0.58</b>  | <b>x</b>     | <b>0.8</b>                          | <b>0.8</b>            |                                 | <b>x</b>     | <b>0.85</b>                     | <b>x</b>     | <b>0.67</b>                   | <b>x</b>     | <b>0.53</b>                     | <b>x</b>     | <b>0.85</b>                | <b>x</b>     | <b>0.65</b>                        | <b>x</b>     |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 38                                   | 38                      | 38                  | 38                | 39A                     | 39A                          | 39A                    | 39B   | 39B                       | 39B                    |
|---------------------|--------------------------------------|-------------------------|---------------------|-------------------|-------------------------|------------------------------|------------------------|---|---------------------------|------------------------|
|                     | <i>S. of Rice = there is MF</i>      | <i>Brookmore Hollow</i> | <i>Garden Acres</i> | Resid. and indus. | <i>Brazos Place MHP</i> | <i>K&amp;M Home Builders</i> | S. of Spur 529 & of RR | <i>Seabourne Meadows - sec. 1=57 lots; sec. 2=84 lots</i>       | <i>Rosenberg Farms</i>    | <i>Seabourne Place</i> |
|                     | <i>interest for sm. tracts, esp.</i> | <i>Ratio=0.38</i>       |                     | w/farmland N. of  |                         | <i>13 ac.; and Sidney</i>    | Seabourne Cr. runs     | 69 occ'ed; 12 avail.; 2 UC (Jan 2008)                           | <i>Highway Acres</i>      | <i>MHP</i>             |
|                     | <i>MF along Bamore Rd.</i>           | <i>104 Total Units</i>  |                     | Hwy 59            |                         | <i>Mellon 16 ac. &amp;</i>   | diagonally through     | on 15.07 ac. S. of Spur 529 & of RR;                            | <i>Glendale Addition</i>  |                        |
|                     | <i>But, no real pot. except</i>      | <i>90% Occupied</i>     |                     |                   |                         | other smaller tracts that    | PU; PU is much indus.  | <i>Feb 2007:-57 occ'ed &amp; 12 lots w/no const. &amp;</i>      | <i>Monterrey Addition</i> |                        |
|                     | <i>M &amp; M Rafizadeh Family</i>    |                         |                     |                   |                         | could become MF or           | and the remainder=     | <i>6 homes avail. for sell w/2nd sec.for 84 lots=not begun.</i> | 4 basically built-out     |                        |
|                     | <i>(was Ewlen Prop's) has</i>        |                         |                     |                   |                         | townhomes just W. off        | farmland               | Total : 34.2 ac. will dev.; 123 lots-2nd sec. was platted;;     | subdivisions              |                        |
| <b>HOUSING</b>      | <i>42 &amp; 11 ac. N. of Hwy 59</i>  |                         |                     |                   |                         | Bamore Rd.                   |                        | 1/2 in City now & 1/2 was to be annexed                         |                           |                        |
| <b>OCCUPANCIES:</b> | <i>w/ MF/townhome pot.</i>           |                         |                     | <b>TOTAL</b>      |                         |                              | <b>TOTAL</b>           | <i>Angry.=Kelly Kaluga 281-341-0808; Identity Homes</i>         |                           |                        |
| Feb 2008-Oct 2008   | <i>0</i>                             | <i>0</i>                |                     | <b>0</b>          | 0                       | 0                            | <b>0</b>               | 12  | 0                         | 0                      |
| Oct 2008-Oct 2009   | <i>0</i>                             | <i>0</i>                |                     | <b>0</b>          | 0                       | 0                            | <b>0</b>               | 12  | 0                         | 0                      |
| Oct 2009-Oct 2010   | <i>0</i>                             | <i>0</i>                |                     | <b>0</b>          | 0                       | 0                            | <b>0</b>               | 13  | 0                         | 0                      |
| Oct 2010-Oct 2011   | <i>0</i>                             | <i>0</i>                |                     | <b>0</b>          | 0                       | 2                            | <b>2</b>               | 14  | 0                         | 0                      |
| Oct 2011-Oct 2012   | <i>10</i>                            | <i>0</i>                |                     | <b>10</b>         | 0                       | 5                            | <b>5</b>               | 11  | 0                         | 0                      |
| Oct 2012-Oct 2013   | <i>15</i>                            | <i>0</i>                |                     | <b>15</b>         | 0                       | 8                            | <b>8</b>               | 9   | 0                         | 0                      |
| Oct 2013-Oct 2014   | <i>20</i>                            | <i>0</i>                |                     | <b>20</b>         | 0                       | 4                            | <b>4</b>               | 1   | 0                         | 0                      |
| Oct 2014-Oct 2015   | <i>30</i>                            | <i>0</i>                |                     | <b>30</b>         | 0                       | 7                            | <b>7</b>               | 0   | 0                         | 0                      |
| Oct 2015-Oct 2016   | <i>10</i>                            | <i>0</i>                |                     | <b>10</b>         | 0                       | 9                            | <b>9</b>               | 0   | 0                         | 0                      |
| Oct 2016-Oct 2017   | <i>0</i>                             | <i>0</i>                |                     | <b>0</b>          | 0                       | 9                            | <b>9</b>               | 0   | 0                         | 0                      |
| 2008-2012           | <b>10</b>                            | <b>0</b>                |                     | <b>10</b>         | <b>0</b>                | <b>7</b>                     | <b>7</b>               | <b>62</b>   | <b>0</b>                  | <b>0</b>               |
| 2013-2017           | <b>75</b>                            | <b>0</b>                |                     | <b>75</b>         | <b>0</b>                | <b>37</b>                    | <b>37</b>              | <b>10</b>   | <b>0</b>                  | <b>0</b>               |
| 2008-2017           | <b>85</b>                            | <b>0</b>                |                     | <b>85</b>         | <b>0</b>                | <b>44</b>                    | <b>44</b>              | <b>72</b>   | <b>0</b>                  | <b>0</b>               |
| <b>2008 RATIO:</b>  | <b>0.22</b>                          | <b>0.36</b>             |                     | <b>x</b>          | <b>0.33</b>             | <b>0.45</b>                  | <b>x</b>               | <b>0.62</b>   | <b>0.66</b>               | <b>1.08</b>            |



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT     | 39B                 | 39B                    | 39B                    | 40A                   | 40A             | 40A             | 40A                  | 40A                              | 40A                | 40B                                       |
|-------------------|---------------------|------------------------|------------------------|-----------------------|-----------------|-----------------|----------------------|----------------------------------|--------------------|---|
|                   | Mobile Home Village | Apts - 328 & 332 Blume | S. of Spur 529 & of RR | NMK LP                | Bayou Bend      | Carriage Glen   | Janet Curtis has     | Asta Real Estate                 | Commercial         | Mark Yelderman has sold                   |
|                   | MHP                 | 16 Total Units         | Seabourne Cr. runs     | has 86 ac.            | Ratio=0.44      | Ratio=0.20      | 41 ac.; & 30 ac.=    | has 28 ac.;                      | on S. boundary     | his 30 ac.-now owned by Rose LP;          |
|                   |                     | 100% Occupied          | diagonally through     | N. off Hwy 59         | Total Units=144 | 112 Total Units | Raheem Charania;     | Joe Hajdik has 23 ac.;           | (N. along Hwy 59)  | off FM 2218 & S. of Airport; and          |
|                   |                     | Ratio=1.00             | PU; PU is much indus.  | (in this location are | 91% Occupied    | 94% Occupied    | & BLEX Exchange      | Danzinger has 14 ac.             | and residential in | Arnold Barcak has newly bought 22 ac.     |
|                   |                     |                        | and the remainder=     | 118 ac. shown for     |                 |                 | has 12 & 7 ac; all   | all could dev. with emphasis     | N. pt. of PU with  | & had 36 ac.; & Rose Colony= 28 ac.       |
|                   |                     |                        | farmland               | sale)- some pt. could |                 |                 | have shown interest  | on commercial or MF/townhomes    | 1st as W. boundary | Real-Tek has 47 ac.-all these & others    |
|                   |                     |                        |                        | be MF/townhomes       |                 |                 | in MF-now zoned      | all are near, but adj. to Hwy 59 |                    | have pot. for MF/townhomes due to         |
| HOUSING           |                     |                        |                        |                       |                 |                 | comm.-ballot in Nov. |                                  |                    | tracts being near, but not adj. to Hwy 59 |
| OCCUPANCIES:      |                     |                        | TOTAL                  |                       |                 |                 |                      |                                  | TOTAL              |   |
| Feb 2008-Oct 2008 | 0                   | 0                      | 12                     | 0                     | 0               | 0               | 0                    | 0                                | 0                  | 0   |
| Oct 2008-Oct 2009 | 0                   | 0                      | 12                     | 0                     | 0               | 0               | 0                    | 0                                | 0                  | 0   |
| Oct 2009-Oct 2010 | 0                   | 0                      | 13                     | 0                     | 0               | 0               | 0                    | 0                                | 0                  | 0   |
| Oct 2010-Oct 2011 | 0                   | 0                      | 14                     | 0                     | 0               | 0               | 50                   | 0                                | 50                 | 10  |
| Oct 2011-Oct 2012 | 0                   | 0                      | 11                     | 0                     | 0               | 0               | 100                  | 0                                | 100                | 40  |
| Oct 2012-Oct 2013 | 0                   | 0                      | 9                      | 0                     | 0               | 0               | 100                  | 0                                | 100                | 50  |
| Oct 2013-Oct 2014 | 0                   | 0                      | 1                      | 0                     | 0               | 0               | 50                   | 0                                | 50                 | 50  |
| Oct 2014-Oct 2015 | 0                   | 0                      | 0                      | 0                     | 0               | 0               | 0                    | 0                                | 0                  | 50  |
| Oct 2015-Oct 2016 | 0                   | 0                      | 0                      | 0                     | 0               | 0               | 0                    | 0                                | 0                  | 30  |
| Oct 2016-Oct 2017 | 0                   | 0                      | 0                      | 0                     | 0               | 0               | 0                    | 0                                | 0                  | 0   |
| 2008-2012         | 0                   | 0                      | 62                     | 0                     | 0               | 0               | 150                  | 0                                | 150                | 50  |
| 2013-2017         | 0                   | 0                      | 10                     | 0                     | 0               | 0               | 150                  | 0                                | 150                | 180                                       |
| 2008-2017         | 0                   | 0                      | 72                     | 0                     | 0               | 0               | 300                  | 0                                | 300                | 230                                       |
| 2008 RATIO:       | 1.43                | 1.00                   | x                      | 0.26                  | 0.26            | 0.14            | 0.14                 | 0.49                             | x                  | 0.23                                      |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT       | 40B                  | 41A                         | 41A   | 41A   | 41A                             |
|---------------------|----------------------|-----------------------------|---|---|---------------------------------|
|                     | Commercial           | Coon Creek Homes            | Cottonwood - 141 occ'ed; 17 avail; 4 UC (Jan 2008)                            | S. of Hwy 59; W. of Hwy 36                    | Pleak has no bonding capability |
|                     | on S. boundary       | McCellan Acres, &           | 101 occ'ed (Feb 2007) 215 lots now platted                                    | are 33 & 16 ac.-1 inquiry in 2008             | because the City levies no tax  |
|                     | N. along Hwy 59)     | Horseshoe Bend Village      | Pot. other section(s) also; Centex (Fox & Jacobs); Addison Terry 281-341-0781 | & logical apt. location due to                | but w/100 ac. can have a MUD    |
|                     | and residential in   | (the latter is a large, low | MUD 148 - now 158 ac. & 628 lots just S. off Hwy 59.                          | to proximity to Park n. Ride lot              | in C. of Rosenberg & ETJ        |
|                     | N. pt. of PU with    | density mobile home dev.)   | 100-120 ac.; was Charlie Turner's tract -Cottonwood School Rd.;               | planned (City of Rosenberg)                   | both E. off Hwy 36              |
|                     | Airport as N. bound. |                             | & far W. of Hwy 36; approx. 12 framed or models (Mar 2005);                   | (low ratio due to proximity to Metro parking) | & likely to sell soon           |
| <b>HOUSING</b>      |                      |                             | 281-240-9300-smaller lots, in City; 12 framed homes/models (Feb 2005)         | Helen Gubbels Turner (16 ac.)                 |                                 |
| <b>OCCUPANCIES:</b> | <b>TOTAL</b>         |                             | Jan 2006: 65 occ'ed & 45 U.C.; dev. is just W. of Fairgrounds                 | & Julius Gubbels (33 ac.)                     |                                 |
| Feb 2008-Oct 2008   | 0                    | 0                           | 45  | 0   | 0                               |
| Oct 2008-Oct 2009   | 0                    | 0                           | 45  | 0   | 0                               |
| Oct 2009-Oct 2010   | 0                    | 1                           | 50  | 50  | 0                               |
| Oct 2010-Oct 2011   | 10                   | 0                           | 50  | 50  | 0                               |
| Oct 2011-Oct 2012   | 40                   | 1                           | 50  | 50  | 10                              |
| Oct 2012-Oct 2013   | 50                   | 0                           | 55  | 50  | 20                              |
| Oct 2013-Oct 2014   | 50                   | 0                           | 50  | 0   | 40                              |
| Oct 2014-Oct 2015   | 50                   | 0                           | 22  | 0   | 40                              |
| Oct 2015-Oct 2016   | 30                   | 0                           | 0   | 0   | 45                              |
| Oct 2016-Oct 2017   | 0                    | 0                           | 0   | 0   | 50                              |
| 2008-2012           | 50                   | 2                           | 240   | 150   | 10                              |
| 2013-2017           | 180                  | 0                           | 127   | 50  | 195                             |
| 2008-2017           | 230                  | 2                           | 367   | 200   | 205                             |
| <b>2008 RATIO:</b>  | <b>x</b>             | <b>0.97</b>                 | <b>1.11</b>   | <b>0.16</b>                                   | <b>0.97</b>                     |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 41A  | 41A  | 41B   | 41B   | 41B  | 41B  |
|---------------------|--|--|---|---|--|--|
|                     | Fairpark Village (~Centex) ~800 ac. of conjoined parcels with MUD<br>on both sides of Band Rd. & Ustinik Rd; Steven Fuller: 713-461-9600 says 250<br>more ac. w/2,100 lots; In the MUD=Krenek parcel; Wleczyk's 34 & 87 ac.; | <i>Park N. Ride</i><br><i>lot planned by</i><br><i>Fairgrounds on 15 ac.</i>             | City of Beasley - in this PU<br>do not expect any site-built<br>or mobile home develop-<br>ments; there is no interest<br>at this time in any of<br>the parcels that are<br>currently for sale (in this PU) | W. M. Mitchell has<br>117 & 150 ac.<br>that are under construct<br>with commercial along<br>Hwy 59 and<br>remainder=SF<br>occ's within 5 yrs. | McAlister & Assoc's+Sandy Rhea<br>have an interest in the<br>Kroesche ~100 (76 & 45) ac.<br>& perhaps Myska parcel (PU 42);<br>(they purchased the Oshman<br>and Knolle parcels for dev.<br>as well) | Rooney 198 & 262 ac. sold to Holman=same family<br>& Wallingford's 207 ac. still not sold;<br>last tract was about to be sold<br>last year (SE along Hwy 59)-<br>about 800 ac. total to be used as<br>SF with slight commercial<br>(838 GIS ac.) |
| <b>HOUSING</b>      | part of assemblage; also, the Louis Bank Est. in 2 locations was not<br>selected to be part of the MUD; large SF dev. of up to 1,200 homes   | <i>so that could spawn apts</i><br><i>(just S. of Hwy 59</i><br><i>and W. of Hwy 36)</i> |   |   |  |  |
| <b>OCCUPANCIES:</b> |  | <b>TOTAL</b>   |   |   |  |  |
| Feb 2008-Oct 2008   | 0  | <b>45</b>  | 0   | 0   | 0  | 0  |
| Oct 2008-Oct 2009   | 0  | <b>45</b>  | 0   | 0   | 0  | 0  |
| Oct 2009-Oct 2010   | 16   | <b>117</b>   | 0   | 0   | 0  | 0  |
| Oct 2010-Oct 2011   | 34   | <b>134</b>   | 0   | 0   | 12   | 0  |
| Oct 2011-Oct 2012   | 45   | <b>156</b>   | 0   | 7   | 18   | 0  |
| Oct 2012-Oct 2013   | 50   | <b>175</b>   | 0   | 11  | 30   | 10   |
| Oct 2013-Oct 2014   | 54   | <b>144</b>   | 0   | 22  | 40   | 20   |
| Oct 2014-Oct 2015   | 55   | <b>117</b>   | 0   | 24  | 43   | 30   |
| Oct 2015-Oct 2016   | 58   | <b>103</b>   | 0   | 27  | 45   | 40   |
| Oct 2016-Oct 2017   | 60   | <b>110</b>   | 0   | 28  | 45   | 42   |
| 2008-2012           | <b>95</b>  | <b>497</b>   | <b>0</b>  | <b>7</b>  | <b>30</b>  | <b>0</b>   |
| 2013-2017           | <b>277</b>   | <b>649</b>   | <b>0</b>  | <b>112</b>  | <b>203</b>   | <b>142</b>   |
| 2008-2017           | <b>372</b>   | <b>1146</b>  | <b>0</b>  | <b>119</b>  | <b>233</b>   | <b>142</b>   |
| <b>2008 RATIO:</b>  | <b>0.72</b>  | <b>x</b>   | <b>0.65</b>   | <b>0.65</b>   | <b>0.67</b>  | <b>0.65</b>  |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT     | 41B                            | 41B                | 41B                          | 41C                             | 41C                        | 41C                           | 41C                            | 41C                           |
|-------------------|--------------------------------|--------------------|------------------------------|---------------------------------|----------------------------|-------------------------------|--------------------------------|-------------------------------|
|                   | In City of Beasley ETJ-        | Cottonwood Estates | <i>All of this PU</i>        | Both sides of                   | Orsak parcel has sold      | JM Texas Land Fund, a REIT,   | Larry Indermuehle has been     | Morton Seline, broker,        |
|                   | Booth parcel of ~300 ac.=sold; |                    | <i>is farmland</i>           | Cottonwood Church &             | to New Town Acres (88 ac.) | has=8 + 13 + 25 + 56 + 38 ac. | representing a landowner(s)    | has 88 ac. for sale, but this |
|                   | Reed Real Prop's = 159 ac. &   |                    | <i>with a few</i>            | Coon Acres, also off Kroeshe    | and                        | all S. on Hwy 59              | NE off Hartledge who wants to  | is likely taken out of the    |
|                   | James Myers Est=157 ac.        |                    | <i>site-built &amp; MH's</i> | & Cottonwood (incl. Coon Drive) | Delta Real Estate          | NW of Cottonwood School Rd.   | sell 400-600 ac.-this could be | Robken 142 ac. parcel         |
|                   | & Jash Invest's has 281 ac.    |                    | <i>(N. of FM 360)</i>        | can expect 1 to 2 new           | owns 171.35 ac.            | & S. of Klauke Rd.            | Steve Wood (249 ac.) &         | 3-467-3727-on Cottonwood Chur |
|                   | Hardin on W.                   |                    | <i>(&amp; airport)</i>       | homes per year                  |                            |                               | Lillian Robken who has 142 ac. | & is now called the           |
| HOUSING           | Isleib Rd. on the NE           |                    |                              |                                 |                            |                               | or Holtcamp's 67 ac. or other  | Everett Miller parcel         |
| OCCUPANCIES:      | and Hwy 59 on the NE           |                    | TOTAL                        |                                 |                            |                               |                                | (36 ac.) by Coon Acres        |
| Feb 2008-Oct 2008 | 0                              |                    | 0                            | 1                               | 0                          | 0                             | 0                              | 0                             |
| Oct 2008-Oct 2009 | 0                              |                    | 0                            | 2                               | 0                          | 0                             | 0                              | 0                             |
| Oct 2009-Oct 2010 | 0                              |                    | 0                            | 0                               | 0                          | 0                             | 0                              | 0                             |
| Oct 2010-Oct 2011 | 0                              |                    | 12                           | 0                               | 0                          | 0                             | 0                              | 0                             |
| Oct 2011-Oct 2012 | 0                              |                    | 25                           | 1                               | 0                          | 30                            | 10                             | 0                             |
| Oct 2012-Oct 2013 | 0                              |                    | 51                           | 0                               | 12                         | 40                            | 20                             | 10                            |
| Oct 2013-Oct 2014 | 7                              |                    | 89                           | 0                               | 22                         | 40                            | 30                             | 20                            |
| Oct 2014-Oct 2015 | 12                             |                    | 109                          | 1                               | 24                         | 40                            | 40                             | 25                            |
| Oct 2015-Oct 2016 | 19                             |                    | 131                          | 0                               | 27                         | 40                            | 40                             | 29                            |
| Oct 2016-Oct 2017 | 25                             |                    | 140                          | 0                               | 30                         | 40                            | 50                             | 30                            |
| 2008-2012         | 23                             |                    | 37                           | 4                               | 32                         | 30                            | 10                             | 0                             |
| 2013-2017         | 63                             |                    | 520                          | 1                               | 115                        | 200                           | 180                            | 114                           |
| 2008-2017         | 86                             |                    | 557                          | 5                               | 147                        | 230                           | 190                            | 114                           |
| 2008 RATIO:       | 0.65                           |                    | x                            | 0.67                            | 0.67                       | 0.67                          | 0.67                           | 0.67                          |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT       | 41C                          | 41C                         | 41C                     | 42                              | 42           | 43A  |
|---------------------|------------------------------|-----------------------------|-------------------------|---------------------------------|--------------|--|
|                     | In and near Shady Oaks       | 53 ac. S. of Hwy 59         | Park N. Ride            | All farmland in                 |              | Trails at Seabourne Park-was Brookline-OBRA                    |
|                     | can expect 2 per yr          | or other frontage tract --  | lot planned by          | the southwest-most              |              | 50 occ'ed; 10 avail.; 90 VLTBO in DEV'ED SECTIONS (Jan 2008)   |
|                     | and then 1 per yr. for about | logical apt. location due   | Fairgrounds on 15 ac.   | part of the District            |              | Feb 2007: 6 homes occ'ed; 12 UC & 11 avail. & 150 platted;     |
|                     | 9-12 more dwellings          | to proximity to Park n.     | so that will spawn apts | SE of FM 360 on bottom half     |              | OBRA has 63 + 16 + other ac., & 63 sac. should be SF           |
|                     | ch                           | Ride lot planned: City of   | (just S. of Hwy 59      | of PU & south of FM 1875 in the |              | FM 2218 & S. of Meyer Rd. - was EDC (Bud Freedman)             |
|                     |                              | Rosenberg: low ratio due to | and W. of Hwy 36)       | SW half of the PU               |              | 281-242-2200); but pt. is in fl. plain; & was Elan Dev.        |
| <b>HOUSING</b>      |                              | proximity to Metro parking) |                         |                                 |              | Have MUD; S. of J. Meyer Rd & E. of Hwy 36; higher density SF; |
| <b>OCCUPANCIES:</b> |                              |                             | <b>TOTAL</b>            |                                 | <b>TOTAL</b> | S. & E. of Meyer El.; S90's; Todd Land Co. involved            |
| Feb 2008-Oct 2008   | 3                            | 0                           | 4                       | 0                               | 0            | 40   |
| Oct 2008-Oct 2009   | 1                            | 0                           | 3                       | 0                               | 0            | 40   |
| Oct 2009-Oct 2010   | 1                            | 0                           | 1                       | 0                               | 0            | 45   |
| Oct 2010-Oct 2011   | 1                            | 0                           | 1                       | 0                               | 0            | 45   |
| Oct 2011-Oct 2012   | 0                            | 0                           | 41                      | 0                               | 0            | 50   |
| Oct 2012-Oct 2013   | 0                            | 50                          | 132                     | 0                               | 0            | 30   |
| Oct 2013-Oct 2014   | 0                            | 70                          | 182                     | 0                               | 0            | 3  |
| Oct 2014-Oct 2015   | 0                            | 70                          | 200                     | 0                               | 0            | 0  |
| Oct 2015-Oct 2016   | 0                            | 70                          | 206                     | 0                               | 0            | 0  |
| Oct 2016-Oct 2017   | 0                            | 40                          | 190                     | 0                               | 0            | 0  |
| 2008-2012           | 6                            | 0                           | 50                      | 0                               | 0            | 220  |
| 2013-2017           | 0                            | 300                         | 910                     | 0                               | 0            | 33   |
| 2008-2017           | 6                            | 300                         | 960                     | 0                               | 0            | 253  |
| <b>2008 RATIO:</b>  | <b>0.66</b>                  | <b>0.16</b>                 | <b>x</b>                | <b>0.67</b>                     | <b>x</b>     | <b>0.67</b>  |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT       | 43A  | 43A   | 43A                     | 43A                           | 43A                   | 43A                 |
|---------------------|--|---|-------------------------|-------------------------------|-----------------------|---------------------|
|                     | Danziger still owns 19 + 17 + 5 ac.-no SF/TH/MF-off Reese & S. off Hwy 59; | Wayne Rea bought James A. Baker's                 | Oberhoff dev. and       | "Trophy" has resold again     | Fountains of          | Southern 1/2        |
|                     | All of Yelderma's ownership is gone, but 32 + 16 + 14 ac. just S. of       | 106 ac. & will likely merge w/ other owner(s);    | Seabourne Creek Farms   | to Rosenberg 59 LP just S.    | Rosenberg apts        | of PU 43A is in     |
|                     | of Seabourne Creek Park; Robin Glaze has 37 ac.; I.H. Barta has 35 ac.;    | JBJPWR LP bought Schultz Trust's 84 ac. in 2007-  | are also in PU E.       | of Hwy 59, and some part of   | ~90% occupied         | Pleak ETJ; top      |
|                     | ZED partners still has ~120 (& w/ Yelderma) & Shum (45 ac.) has SF plans;  | all W of FM 2218 and all will be SF development;  | off Hwy 36              | parcel could become Class A   | 184 units now and     | 1/2 is in Rosenberg |
|                     | with other smaller ownership in this PU, there could be up to 300          | Theodore Janczak=47.6 ac. W of Baker-not selling; | and basically built-out | apts (3-story may be allowed) | in 2-3 yrs. will have | City & in ETJ;      |
|                     | homes with appropriate drainage & retention, but much flood plain          | Theodore Janczak 13.47 & 8 ac. at "Y"             |                         | (as of Jan 2008, new          | another sec.          |                     |
|                     |  | will sell for commercial/MF                       |                         | (inquiries to City re: MF)    | Ratio=0.30            |                     |
| <b>HOUSING</b>      |  |   |                         |                               |                       |                     |
| <b>OCCUPANCIES:</b> |  |   |                         |                               |                       | <b>TOTAL</b>        |
| Feb 2008-Oct 2008   | 0  | 0   | 1                       | 0                             | 0                     | 41                  |
| Oct 2008-Oct 2009   | 0  | 0   | 1                       | 0                             | 0                     | 41                  |
| Oct 2009-Oct 2010   | 12   | 0   | 0                       | 60                            | 0                     | 117                 |
| Oct 2010-Oct 2011   | 28   | 13  | 0                       | 90                            | 0                     | 176                 |
| Oct 2011-Oct 2012   | 36   | 25  | 0                       | 70                            | 0                     | 181                 |
| Oct 2012-Oct 2013   | 41   | 30  | 0                       | 10                            | 0                     | 111                 |
| Oct 2013-Oct 2014   | 38   | 35  | 0                       | 0                             | 0                     | 76                  |
| Oct 2014-Oct 2015   | 40   | 40  | 0                       | 0                             | 0                     | 80                  |
| Oct 2015-Oct 2016   | 45   | 41  | 0                       | 0                             | 0                     | 86                  |
| Oct 2016-Oct 2017   | 48   | 45  | 0                       | 0                             | 0                     | 93                  |
| 2008-2012           | 76   | 38  | 2                       | 220                           | 0                     | 556                 |
| 2013-2017           | 212  | 191   | 0                       | 10                            | 0                     | 446                 |
| 2008-2017           | 288  | 229   | 2                       | 230                           | 0                     | 1002                |
| <b>2008 RATIO:</b>  | <b>0.66</b>  | <b>0.55</b>                                       | <b>0.55</b>             | <b>0.27</b>                   | <b>0.37</b>           | <b>x</b>            |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT      | 43B  | 43B                | 43B                           | 43B                         | 43B  | 43B   |
|--------------------|--|--------------------|-------------------------------|-----------------------------|--|---|
|                    | W. off FM 2977 (Minonite Rd.)              | "Hartfield" subd.  | In NW part of PU is           | Huisache Acres is SE        | Grand Homes may have the Danzinger 34 & 67 ac. | Hawkeye Ranch May 2007 general plan for 548 ac. (w/380 ac. as SF)       |
|                    | L&V Investments=79 ac-was Loraine Tappe's; | older, as well as, | Powerline Rd. with Pleak      | off FM 2218 & is B.O.       | (Todd Land Co. did have under contract         | JM Texas Land Fund (REIT) has 35.5 & 72 ac. (listed as Thielmann's)     |
|                    | Ernest Mahlmann has 110 ac. and            | newer homes        | Village (FM 2218) as          | Also, Pleak Farm            | (Danzinger still has 76 & 10 ac.);             | Jan. 2007: 70 + 31 + 28 = 187 ac.; but this assemblage is in 2 ETJ's    |
|                    | Loraine Tappe has 77 ac.                   | and the            | the Western boundary          | Est's & Trinity subd        | Also Poarch/Swinback 41 & 44 ac. are affected  | so some city swap planned; Near Hand Rd-McAllister Group had owned      |
|                    | and Lee Mahlmann has 98 ac.                | Lake Creek subd.   | This area is close to current | are also SE off FM 2218     | by the Todd Land Co. plans-Todd has MUD        | Werlla had 226 ac. in SE part of this dev & NE of Pleak;                |
|                    | and the Thielemanns have 59 & 38 ac.       | in deep S. of PU   | City of Rosenberg bounds-     | Pine Meadow (N. off FM 361) | approved -- all. just E off 2218)              | PASA; likely 1,140 at a min. as lots                                    |
|                    | & Clarence Thielemann's 72 + 16 + 23 ac.   | both built-out     | should dev                    | & Meadowbend Park Est's     |  | Theresa Schultz had 52 ac. that the Pleak mayor suggested would be sold |
| OCCUPANCIES:       | & LVMS 'Richmond's 36 + 47 ac.             |                    |                               |                             |  | for SF dev., but must be part of the JM Land Fund now (Jan 2008)        |
| Feb 2008-Oct 2008  | 1  | 1                  | 0                             | 1                           | 0  | 0   |
| Oct 2008-Oct 2009  | 0  | 0                  | 0                             | 1                           | 0  | 0   |
| Oct 2009-Oct 2010  | 1  | 0                  | 0                             | 1                           | 15   | 12  |
| Oct 2010-Oct 2011  | 1  | 0                  | 0                             | 0                           | 29   | 24  |
| Oct 2011-Oct 2012  | 0  | 0                  | 0                             | 0                           | 38   | 38  |
| Oct 2012-Oct 2013  | 10   | 0                  | 0                             | 0                           | 45   | 40  |
| Oct 2013-Oct 2014  | 20   | 1                  | 0                             | 0                           | 45   | 45  |
| Oct 2014-Oct 2015  | 30   | 0                  | 0                             | 0                           | 45   | 47  |
| Oct 2015-Oct 2016  | 40   | 1                  | 0                             | 1                           | 45   | 50  |
| Oct 2016-Oct 2017  | 40   | 0                  | 0                             | 0                           | 45   | 53  |
| 2008-2012          | 3  | 1                  | 0                             | 3                           | 82   | 74  |
| 2013-2017          | 140  | 2                  | 0                             | 1                           | 225  | 235   |
| 2008-2017          | 143  | 3                  | 0                             | 4                           | 307  | 309   |
| <b>2008 RATIO:</b> | <b>0.49</b>                                | <b>0.49</b>        | <b>0.49</b>                   | <b>1.8</b>                  | <b>0.49</b>                                    | <b>0.67</b>   |



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT     | 43B                          | 43B                     | 43B                          | 43B  | 43B                 | 43B   |
|-------------------|------------------------------|-------------------------|------------------------------|--|---------------------|---|
|                   | Sabas Cortez Estate          | Joe Kuntz has 104 ac. & | Kathleen Lindsey has bet.    | Sunrise Meadows - 994 homes on 305 ac.                   | Dove Meadows        | Wind Meadows - was planned as 655 units on 184.37 ac.                         |
|                   | has 133 + 33 ac. but         | Perry Mueller has       | Todd Land Co. & Win Meadows  | Feb. 2008: 263 occ'ed; 41 avail.; 8 UC (Jan 2008)        | basically built-out | now Jim Shaw with Indermuele has for sale (832-277-3459); some discussion     |
|                   | multiple owners and          | 246 ac. mainly          | 123 + 123 + 39 + 48 + 89 ac. | 40 lots will be patio homes-expected to open in 2009     |                     | of business park; City had earlier caused delay, but now MUD with this parcel |
|                   | Todd Land Co. involved,      | in this PU, but also in | E of FM 2218                 | Jan. 2007: 134 occ'ed; 8 UC & 39 available for purchase; |                     | will be associated with this tract as well as other non-contiguous tracts;    |
|                   | but could not easily acquire | PU 41A in S.;           | but does not want to sell    | bet. Powerline Rd. & Keoeban Rd. just W.                 |                     | Likely will sell off for other SF dev'er-FM 2218 down to ETJ border           |
|                   | (Dan Whitton is with         | Janczek=88 ac.may sell; | now                          | of FM 2977 deep S. in PU adj. to Dove Meadows            |                     | Located E. off FM 2218 & deep S. of Hwy 59                                    |
| HOUSING           | Todd Land Co.-713-599-0866)  | Neuman has 189 ac. -    |                              |  |                     | & by Airport & N. of Koeblen; 1st home occ'ed=Jan 2007 (Jan 2006)             |
| OCCUPANCIES:      |                              | all W off FM 2977       |                              |  |                     | was Colletta McMillian parcel=191.7 ac.(info.=Public Works Dir.)              |
| Feb 2008-Oct 2008 | 0                            | 0                       | 0                            | 103  |                     | 0   |
| Oct 2008-Oct 2009 | 0                            | 15                      | 0                            | 100  | 0                   | 0   |
| Oct 2009-Oct 2010 | 0                            | 25                      | 0                            | 110  | 0                   | 0   |
| Oct 2010-Oct 2011 | 0                            | 35                      | 0                            | 120  | 0                   | 13  |
| Oct 2011-Oct 2012 | 15                           | 35                      | 0                            | 130  | 0                   | 34  |
| Oct 2012-Oct 2013 | 20                           | 35                      | 0                            | 120  | 0                   | 40  |
| Oct 2013-Oct 2014 | 30                           | 35                      | 0                            | 45   | 0                   | 40  |
| Oct 2014-Oct 2015 | 32                           | 35                      | 0                            | 3  | 0                   | 40  |
| Oct 2015-Oct 2016 | 35                           | 40                      | 0                            | 0  | 0                   | 42  |
| Oct 2016-Oct 2017 | 40                           | 0                       | 0                            | 0  | 0                   | 43  |
| 2008-2012         | 15                           | 110                     | 0                            | 563  | 0                   | 47  |
| 2013-2017         | 157                          | 145                     | 0                            | 168  | 0                   | 205   |
| 2008-2017         | 172                          | 255                     | 0                            | 731  | 0                   | 252   |
| 2008 RATIO:       | 0.49                         | 0.49                    | 0.49                         | 0.33   | 0.55                | 0.55  |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT       | 43B  | 44A   | 44A  | 44A  | 44A   | 44A   | 44A   | 44A      | 44A          |
|---------------------|--|---|--|--|---|---|---|----------|--------------|
|                     | <i>A new N.-S. road is planned through this PU 43B</i> | <i>Pot. apt. in PU 44A on ac. in Brazos Town Center II (Antonio Herrera-city planner) 3 different developers have approached City of Rosenberg about apts - could be 3-story MF: not directly accessible from Hwy 59 (but is just S. of it)</i> | Summer Creek -now owned by CL Texas--500-535 lots was to be dev'ed by Sam Yager III (was pot. Land Tejas) 173 & 18 ac. No immediate development plans (Jan 2008) and remainder off Reading and Supak Rd. = commercial land uses-Sam Yager III verbal plan Just S. of Reading & far N. of Bryan=comm. | Rosenberg Properties - 52 & 40 ac. just N. of current Rose Ranch (was to be Rose Meadows) now will likely be slow to dev. due to downturn & economy; N. of Bryan Rd. and S. of Rohan (S. of current subd.) | RND Rea Estate LP has 36 + 18 + 45 ac. just S. of Hwy 59 but likely commercial uses and other small parcels that will also be commercial along & S. of U S Hwy 59 | A-S 92 Hwy 59-Reading Rd. LP 108 ac. with likely commercial & MF uses (see previous col. in this PU section); Also, James Allen Thomas has 18 ac. N. of Bryan Rd.; Blume Addition - 12 lots | Meyer-Pleak subdivision with a few new homes (Middle SES) older homes |          |              |
| <b>HOUSING</b>      |  |   |  |  |   |   |   |          |              |
| <b>OCCUPANCIES:</b> | <b>TOTAL</b>   |   |  |  |   |   |   |          | <b>TOTAL</b> |
| Feb 2008-Oct 2008   | <b>106</b>   | <i>0</i>  | 0  | 0  | 0   | 0   | 0   | 1        | <b>1</b>     |
| Oct 2008-Oct 2009   | <b>116</b>   | <i>0</i>  | 0  | 0  | 0   | 0   | 0   | 0        | <b>0</b>     |
| Oct 2009-Oct 2010   | <b>164</b>   | <i>50</i>   | 10   | 0  | 0   | 0   | 0   | 0        | <b>60</b>    |
| Oct 2010-Oct 2011   | <b>222</b>   | <i>100</i>  | 35   | 0  | 0   | 0   | 0   | 0        | <b>135</b>   |
| Oct 2011-Oct 2012   | <b>290</b>   | <i>100</i>  | 45   | 15   | 0   | 0   | 0   | 0        | <b>160</b>   |
| Oct 2012-Oct 2013   | <b>310</b>   | <i>50</i>   | 50   | 25   | 0   | 0   | 0   | 0        | <b>125</b>   |
| Oct 2013-Oct 2014   | <b>261</b>   | <i>0</i>  | 55   | 28   | 0   | 0   | 0   | 0        | <b>83</b>    |
| Oct 2014-Oct 2015   | <b>232</b>   | <i>0</i>  | 55   | 29   | 0   | 0   | 0   | 0        | <b>84</b>    |
| Oct 2015-Oct 2016   | <b>254</b>   | <i>0</i>  | 55   | 35   | 0   | 0   | 0   | 0        | <b>90</b>    |
| Oct 2016-Oct 2017   | <b>221</b>   | <i>0</i>  | 60   | 35   | 0   | 0   | 0   | 0        | <b>95</b>    |
| 2008-2012           | <b>898</b>   | <b>250</b>  | <b>90</b>  | <b>15</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>1</b> | <b>356</b>   |
| 2013-2017           | <b>1278</b>  | <b>50</b>   | <b>275</b>   | <b>152</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>477</b>   |
| 2008-2017           | <b>2176</b>  | <b>300</b>  | <b>365</b>   | <b>167</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>1</b> | <b>833</b>   |
| <b>2008 RATIO:</b>  | <i>x</i>   | <i>0.21</i>   | <i>0.55</i>  | <i>0.65</i>  | <i>0.45</i>   | <i>0.65</i>   | <i>0.56</i>   | <i>x</i> |              |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT       | 44B  | 44B  | 44B  | 44B   |
|---------------------|--|--|--|---|
|                     | Bridlewood Estates                         | Parcel for sale-SE of FM 2977                | Bonbrook Plantation-Big Creek LTD: 2,147 lots on 444.7 ac.               | Walnut Creek - 1,509 lots on 527 ac. (was 1,590 lots,                 |
|                     | 3 avail; 10 UC; 86 VLTBO (Jan 2008)        | which is among 22 tracts of 4 to 32 ac. each | 466 now platted & 263 occ'd; 29 avail. (Jan 2008)                        | but no TH or 40' lots now) 31 occ'd; 3 avail.; 4 UC (Jan 2008)        |
|                     | plat would suggest up to 210 lots          | (bounded by Minonite Rd. & Rohan & J. Meyer) | Feb 2007: 96 occ'd; 50 UC & 64 homes available for sale;                 | Was Lennar's Rosehaven (also Magnolia Oaks=Lennar=2007 was Rosehaven) |
|                     | left, but some double lots; now have       | and can expect some assemblage of these      | 47.6 ac.-108 lots & 30 ac.-104 lots (appr. Mar 1, 2005)                  | E off Minonite Rd. (FM 2977); just N. of Ricefield Rd.                |
|                     | 626 lots w/ 360 occ'd (incl. double lots); | parcels and SF planned at some long-term     | but pot. 696 ac. if utilize lower pt.; now still being farmed (Jan 2006) | in SW pt of PU; Gary Pochyla (281-342-3825);                          |
|                     | 1,065 ac.                                  | date   | bordered by continuation of Bryan (or Benton) Rd.;                       | have model almost ready and sec.1 streets are in;                     |
| <b>HOUSING</b>      | dev'er=Pecan Ridge 281-344-8183            |  | also bounded by A. Meyer Rd. on the S.                                   | Off FM 762 & Benton Rd. south of the future Reading Rd.               |
| <b>OCCUPANCIES:</b> | (Bernie Feredregill)                       |  | 340 ac. & 126 ac. are not platted or dev'ed                              | Ryan Niles 713-781-5553; doing dirt work (Jan 2006)                   |
| Feb 2008-Oct 2008   | 12   | 0  | 70   | 44  |
| Oct 2008-Oct 2009   | 13   | 0  | 76   | 50  |
| Oct 2009-Oct 2010   | 15   | 0  | 80   | 55  |
| Oct 2010-Oct 2011   | 14   | 2  | 83   | 60  |
| Oct 2011-Oct 2012   | 14   | 5  | 85   | 65  |
| Oct 2012-Oct 2013   | 13   | 8  | 87   | 70  |
| Oct 2013-Oct 2014   | 5  | 11   | 89   | 76  |
| Oct 2014-Oct 2015   | 2  | 12   | 90   | 80  |
| Oct 2015-Oct 2016   | 1  | 14   | 90   | 80  |
| Oct 2016-Oct 2017   | 1  | 15   | 90   | 80  |
| 2008-2012           | <b>68</b>                                  | <b>7</b>                                     | <b>394</b>   | <b>274</b>  |
| 2013-2017           | <b>22</b>                                  | <b>60</b>                                    | <b>446</b>   | <b>386</b>  |
| 2008-2017           | <b>90</b>                                  | <b>67</b>                                    | <b>840</b>   | <b>660</b>  |
| <b>2008 RATIO:</b>  | <b>0.94</b>                                | <b>0.55</b>                                  | <b>0.52</b>  | <b>0.74</b>   |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 44B  | 44B   | 44B                                  | 44B  | 44B                                |
|---------------------|--|---|--------------------------------------|--|------------------------------------|
|                     | Summer Lakes - orig.-1,144 lots on 376 ac., Sam Yager III            | Sam Yager might try to dev.                 | River's Mist - 175 lots              | River's Run at the Brazos (Ventana still has 98 undevel'd ac.) | George Foundation has              |
|                     | 139 occ'd; 25 avail.; 8 UC (Jan 2008)                                | <i>some MF &amp; remove a section of SF</i> | 2 occ'd; 7 avail; 48 VLTBO;          | 74 occ'd; 9 avail.; 4 UC (Jan 2008)                            | 710 ac. adj. to the Meyer parcels  |
|                     | 650 now platted, but tot. of 316-376 ac. (SE of FM 2977-Thompsons)   | <i>but R.R. is an impediment, and</i>       | (Jan 2008)                           | 35 occ'd; 2 UC & 48 available for sale + 4 lots LTBO           | & just N. of Ricefield Rd.         |
|                     | Feb. 2007; 54 occ'd; 29 UC & 42 avail. for sell & 46 dev'd lots LTBO | <i>City will have to change zoning</i>      | platted in the Spring, 2006          | as of Feb 2007; St's are in; 866-90PULTE                       | and will dev. over the long-       |
|                     | 19 framed or complete (Jan 2006) Meritage + Gehan + DR Horton;       | <i>but no specific plans now</i>            | 46 ac. remain undeveloped            | March 1, 2005 - approval of Ph.I=117 lots on 63.2 ac.;         | term, but out of the time-frame of |
|                     | S. off FM 762 & SE Benton Rd. &                                      |   | (owned by Ventana Reading West LTD)) | March 2005; total of 565 lots on 165 ac.                       | this study                         |
| <b>HOUSING</b>      | N. of A. Meyer; owned by "Big Creek Ltd."; have a utility agreement; |   |                                      | S. off FM 762 & NE Benton Rd.                                  |                                    |
| <b>OCCUPANCIES:</b> | had to get a drainage easement through another tract;                |   |                                      | Now putting in infrastructure (Feb 2005)                       |                                    |
| Feb 2008-Oct 2008   | 90   | 0   | 24                                   | 50   | 0                                  |
| Oct 2008-Oct 2009   | 90   | 0   | 31                                   | 50   | 0                                  |
| Oct 2009-Oct 2010   | 100  | 0   | 38                                   | 50   | 0                                  |
| Oct 2010-Oct 2011   | 100  | 0   | 37                                   | 50   | 0                                  |
| Oct 2011-Oct 2012   | 110  | 0   | 34                                   | 50   | 0                                  |
| Oct 2012-Oct 2013   | 114  | 0   | 9                                    | 50   | 15                                 |
| Oct 2013-Oct 2014   | 118  | 0   | 0                                    | 50   | 35                                 |
| Oct 2014-Oct 2015   | 120  | 0   | 0                                    | 50   | 50                                 |
| Oct 2015-Oct 2016   | 121  | 0   | 0                                    | 50   | 60                                 |
| Oct 2016-Oct 2017   | 123  | 0   | 0                                    | 0  | 70                                 |
| 2008-2012           | <b>380</b>   | <b>0</b>                                    | <b>164</b>                           | <b>250</b>   | <b>0</b>                           |
| 2013-2017           | <b>583</b>   | <b>0</b>                                    | <b>9</b>                             | <b>200</b>   | <b>160</b>                         |
| 2008-2017           | <b>963</b>   | <b>0</b>                                    | <b>173</b>                           | <b>450</b>   | <b>160</b>                         |
| <b>2008 RATIO:</b>  | <b>0.52</b>  | <b>0.17</b>                                 | <b>0.55</b>                          | <b>0.52</b>  | <b>0.52</b>                        |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 44B   | 44B   | 44B          | 44C   | 44C  |
|---------------------|---|---|--------------|---|--|
|                     | Meyer Tract has ~492 ac w/ 1,500 lots-about to get MUD<br>but nothing now (no activity)   | S. off FM 762 & NE Benton Rd.<br>will dev. as the Yager parcels gets drainage<br>but parcels are small and include 2  |              | George Ranch -1,253.7 & 2,092.6 &<br>1,253.7 & 16.6 & 282 & 1,165.6 & 455 & 280 &<br>4,277.6 & 100 & 71 & 702 & 320 &   | Brazos Lakes (S. of FM 2759) 213-250 lots<br>8 UC; 126 VLTBO-some double lots (Jan 2008)<br>0n 500 ac. & 9 mi. S. of I-59 E. off FM 762  |
|                     | (Feb 2007) just S. of Bridlewood & just E. of Rosehaven<br>& Ventana; Courtney Grover & McAlister 713-535-2200<br>Charles Kalkomey=engineer for the City of Rosenberg<br>is working w/dev'er; these tracts will dev. as the Yager<br>parcel gets drainage easement; the new MUD is approved<br>or almost approved & infrastructure=all W. of Benton | Garcia tracts and Booth mason Trust, etc.<br>and could have potential for MF,<br>but R.R. = impediment for commercial |              | 278.8 & 447.8 ac =12,995 ac.(only ~3,200 in this PU)<br>The new LCISD high school is sited in this PU and the George<br>Foundation has had several dev'ers have approach the Fdtn.,<br>but this PU is isolated now and will dev. in 4 pts of PU when<br>Fort Bend Pkwy & the Grand Pkwy are constructed | 61-64 occ'ed & 5 UC & 3 avail. (Feb 2007)<br>Jan 2006: 47 occ'ed; almost no activity;<br>managed by CIA Services; Yvonne<br>Navarro: 713-981-9000; slow B.O. w/<br>several vacant homes; for sale signs; |
| <b>HOUSING</b>      |   |   | <b>TOTAL</b> |   |  |
| <b>OCCUPANCIES:</b> |   |   |              |   |  |
| Feb 2008-Oct 2008   | 0   | 0   | 290          | 0   | 8  |
| Oct 2008-Oct 2009   | 0   | 0   | 310          | 0   | 9  |
| Oct 2009-Oct 2010   | 0   | 0   | 338          | 0   | 14   |
| Oct 2010-Oct 2011   | 0   | 0   | 346          | 0   | 15   |
| Oct 2011-Oct 2012   | 24  | 0   | 387          | 0   | 13   |
| Oct 2012-Oct 2013   | 40  | 0   | 406          | 0   | 14   |
| Oct 2013-Oct 2014   | 50  | 12  | 446          | 0   | 16   |
| Oct 2014-Oct 2015   | 65  | 20  | 489          | 0   | 13   |
| Oct 2015-Oct 2016   | 70  | 21  | 507          | 0   | 12   |
| Oct 2016-Oct 2017   | 70  | 22  | 471          | 0   | 13   |
| 2008-2012           | 24  | 0   | 1671         | 0   | 46   |
| 2013-2017           | 295   | 75  | 2319         | 0   | 68   |
| 2008-2017           | 319   | 75  | 3990         | 0   | 114  |
| <b>2008 RATIO:</b>  | <b>0.52</b>   | <b>0.52</b>   | <b>x</b>     | <b>0.52</b>   | <b>0.3</b>   |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 44C   | 44C  | 44C   | 44C   |
|---------------------|---|--|---|---|
|                     | Royal Lakes - 256 lots + another 30 lots; County had to re-pave part of rds; 163 occ'ed 12 avail; 5 UC (Jan 2008)                     | Royal Lakes Manor-plan for 74 lots, but will be hampered since State Supreme Court suggests no use of only entry     | Vishram Bhaki and others have tracts just E. of FM 762 and S. of Thompsons (FM 2759)-plans for 50-90 SF on old golf course (Asakara Robinson is a landscape planner who represents dev'er - latter is a PE) & a concept plan has been presented to City of Rosenberg; | Mason Booth Trust & Dorothy Harrison both have multiple parcels just E. of Royal Lakes limited for dev. |
|                     | & State Supreme Court forbids crossing of R.R. (Feb 2008)   | sec. 1=39 lots & sec.2=35 lots (adj. to Royal Lakes)   |   |   |
|                     | Potentially, if regain new access, then 379 ac. of residential lots & of lakes; S. off FM 2759; have another 37 lots LTBO (Jan 2006); | sec. 2 was to be avail. in 2008; S. off FM 2759 but will have little demand until entry can be resolved;             |   |   |
|                     | Feb 2007: 190 occ'ed & 10 UC & 17 available + 3 LTBO  | Close to new H.S. - but no access on George foundation land; sales: 281-343-1400; Doyle Durand; (cell: 832-724-8581) | Dorothy Myers has 673 & 179 ac. bet. FM 762 & Thompsons (i.e., FM 2759) = all out of flood plain  | by R.R. - which has refused any new crossings   |
| <b>HOUSING</b>      | The Millis Group; Mark Millis 343-1400  |  |   |   |
| <b>OCCUPANCIES:</b> | Planning for another 100 ac.; 50 LTBO (Feb 2005)  | Parkstone=builder; The Millis Group; Mark Millis 343-1400  | Concept is a good one, but downturn in economy affects new dev.   |   |
| Feb 2008-Oct 2008   | 12  | 3  | 0   | 0   |
| Oct 2008-Oct 2009   | 6   | 2  | 0   | 0   |
| Oct 2009-Oct 2010   | 4   | 1  | 0   | 0   |
| Oct 2010-Oct 2011   | 0   | 0  | 20  | 0   |
| Oct 2011-Oct 2012   | 0   | 0  | 30  | 0   |
| Oct 2012-Oct 2013   | 5   | 5  | 27  | 0   |
| Oct 2013-Oct 2014   | 7   | 9  | 5   | 0   |
| Oct 2014-Oct 2015   | 10  | 12   | 0   | 0   |
| Oct 2015-Oct 2016   | 12  | 12   | 0   | 0   |
| Oct 2016-Oct 2017   | 12  | 12   | 0   | 0   |
| 2008-2012           | <b>22</b>   | <b>6</b>   | <b>50</b>   | <b>0</b>  |
| 2013-2017           | <b>46</b>   | <b>50</b>  | <b>32</b>   | <b>0</b>  |
| 2008-2017           | <b>68</b>   | <b>56</b>  | <b>82</b>   | <b>0</b>  |
| <b>2008 RATIO:</b>  | <b>0.27</b>   | <b>0.38</b>  | <b>0.38</b>   | <b>0.36</b>   |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 44C  | 44C   | 44C                                   | 44C   | 44D                                   | 44D                                     |
|---------------------|--|---|---------------------------------------|---|---------------------------------------|---|
|                     | <i>Also, Texas Genco LP (Centerpoint) 1,191 &amp; 1,637ac.</i>   | <i>City of Sugar Land would expand ETJ &amp; city</i>         | <i>PU is in City of Thompsons;</i>    | <i>3 new roads planned thru PU 44C</i>            | <i>In the City of Thompsons</i>       | <i>Sun Ranch - 66 lots</i>              |
|                     | <i>but much of the parcels in this PU are in the flood plain</i> | <i>boundaries by mutual agree. &amp; landowner</i>            | <i>No zoning, &amp; all fl. plain</i> | <i>incl. Fort Bend Tollway &amp; Reading Rd.,</i> | <i>No zoning, &amp; all fl. plain</i> | <i>9 occ'ed; 2avail; 2UC (Jan 2008)</i> |
|                     | <i>NRG Texas LP has 1619+163+1158+538+87+17+37+14+</i>           | <i>petitions; typically would set up a MUD;</i>               | <i>adj. to (across river from)</i>    | <i>Primarily in Thompsons ETJ. PU is</i>          | <i>adj. to (across river from)</i>    | <i>Feb 2008: 7-8 occ'ed</i>             |
|                     | <i>52+332+469 &amp; other small parcels</i>                      | <i>City could expand into Thompsons</i>                       | <i>Sienna Plantation -</i>            | <i>all in flood plain; no zoning; has power</i>   | <i>Sienna Plantation -</i>            | <i>&amp; new dev'er w/2 UC in 2007;</i> |
|                     |  | <i>with mutual release agreements;</i>                        | <i>but no known dev. in</i>           | <i>plant (Center Point)</i>                       | <i>but no known dev. in</i>           | <i>first dev'er was from</i>            |
|                     |  | <i>Dev'er would not be able to have a rural subd. In City</i> | <i>this decade-now isolated;</i>      | <i>&amp; about to have a 2nd (Brazos Valley</i>   | <i>this decade - now very</i>         | <i>New Mexico and has more</i>          |
| <b>HOUSING</b>      |  | <i>(Also, City of Rosenberg would do likewise)</i>            | <i>Reading Rd. at later date will</i> | <i>Energy) -- both at Smithers Lake</i>           | <i>isolated -</i>                     | <i>land surrounding this dev.</i>       |
| <b>OCCUPANCIES:</b> |  | <i>Not more than one-two rural homes this decade</i>          | <i>go through PU to Royal Lakes</i>   | <b>TOTAL</b>                                      |                                       | <i>but has no plans for future dev.</i> |
| Feb 2008-Oct 2008   | 0  | 0   | 0                                     | 23  | 0                                     | 2                                       |
| Oct 2008-Oct 2009   | 0  | 0   | 1                                     | 18  | 0                                     | 2                                       |
| Oct 2009-Oct 2010   | 0  | 0   | 0                                     | 19  | 0                                     | 3                                       |
| Oct 2010-Oct 2011   | 0  | 0   | 1                                     | 36  | 0                                     | 2                                       |
| Oct 2011-Oct 2012   | 0  | 0   | 0                                     | 43  | 0                                     | 3                                       |
| Oct 2012-Oct 2013   | 0  | 0   | 0                                     | 51  | 0                                     | 1                                       |
| Oct 2013-Oct 2014   | 0  | 0   | 0                                     | 37  | 0                                     | 2                                       |
| Oct 2014-Oct 2015   | 0  | 0   | 0                                     | 35  | 0                                     | 3                                       |
| Oct 2015-Oct 2016   | 0  | 0   | 0                                     | 36  | 0                                     | 2                                       |
| Oct 2016-Oct 2017   | 0  | 0   | 0                                     | 37  | 0                                     | 2                                       |
| 2008-2012           | 0  | 0   | 2                                     | 139   | 0                                     | 12                                      |
| 2013-2017           | 0  | 0   | 0                                     | 196   | 0                                     | 10                                      |
| 2008-2017           | 0  | 0   | 2                                     | 335   | 0                                     | 22                                      |
| <b>2008 RATIO:</b>  | <b>0.52</b>  | <b>0.52</b>   | <b>0.67</b>                           | <b>x</b>  | <b>0.49</b>                           | <b>0.36</b>                             |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 44D                                       | 44D                                   | 44E   | 44E   | 44E   |
|---------------------|---|---------------------------------------|---|---|---|
|                     | <i>George Foundation</i>                  | <i>Virtually all=Thompsons ETJ</i>    | <i>Rose Ranch</i>   | <i>Rose Meadows-431 ac. w/ 1,935 lots</i>       | <i>Oaks of Rosenberg -315 lots (was 380) on-83 ac.</i>            |
|                     | has 1710+3054 +63 ac.                     | <i>all in flood plain; no zoning-</i> | 96 occ'ed; 8 avail.; 6 UC (Jan 2008); Feb 2007: 41 occ'ed w/20 avail. | total incl. Rose Ranch subd. (see last col.)    | 76 occ'ed; 9 avail.; 5 UC (Jan 2008)                              |
|                     | and will ultimately have SF dev.          | <i>S. District boundary=top 1/2</i>   | & zero UC: AMTEX has 210 ac. in this specific subd.                   | not now being farmed - the plat is approved     | <i>Land Tejas was dev'er &amp; Perry Homes</i> (was Ryland Homes) |
|                     | on both sides of the Grand Pkwy.          | <i>of Ft Bend State Park;</i>         | for 772 tot. lots (had 2,200 homes orig. in two dev's);               | by the City of Rosenberg, but could become      | Feb 2007: 37 occ'ed & 7 UC & 7 available & 31 lots LTBO           |
|                     | The Grand Pkwy will not be crossing       |                                       | & 165 Ph I lots; MUD 66; Alpha Tech in Stafford-was owner=            | invalid if construction does not begin on subd. | 85 ac.dev. just S. off Hwy 59 & NE of Bryan Rd.                   |
|                     | this PU for 8-15 years -- all flood plain |                                       | 7 occ'ed (Jan 2006)Pioneer Homes \$110'S+                             |   | & NW of Spacek; closing on land now; 281-633-9366                 |
|                     | and 1/2 on E in PU is floodway            |                                       | Amar Amancharia-281-240-8989)   |   | St's are going in (Jan 2006) This parcel is in the City of        |
| <b>HOUSING</b>      |   | <b>TOTAL</b>                          | at Bryan Rd. & Minonite (FM 2977) Rd.                                 |   | Rosenberg; Now total lots is 315, but 171 ac., so more sec's      |
| <b>OCCUPANCIES:</b> |   |                                       |   |   |   |
| Feb 2008-Oct 2008   | 0   | 2                                     | 40  | 0   | 30  |
| Oct 2008-Oct 2009   | 0   | 2                                     | 43  | 0   | 40  |
| Oct 2009-Oct 2010   | 0   | 3                                     | 45  | 2   | 45  |
| Oct 2010-Oct 2011   | 0   | 2                                     | 48  | 25  | 45  |
| Oct 2011-Oct 2012   | 0   | 3                                     | 50  | 34  | 45  |
| Oct 2012-Oct 2013   | 0   | 1                                     | 50  | 37  | 40  |
| Oct 2013-Oct 2014   | 0   | 2                                     | 55  | 39  | 5   |
| Oct 2014-Oct 2015   | 20  | 23                                    | 55  | 43  | 0   |
| Oct 2015-Oct 2016   | 40  | 42                                    | 55  | 47  | 0   |
| Oct 2016-Oct 2017   | 50  | 52                                    | 55  | 50  | 0   |
| 2008-2012           | 0   | 12                                    | 226   | 27  | 205   |
| 2013-2017           | 110                                       | 120                                   | 270   | 200   | 45  |
| 2008-2017           | 110                                       | 132                                   | 496   | 227   | 250   |
| <b>2008 RATIO:</b>  | <b>0.52</b>                               | <b>x</b>                              | <b>0.59</b>   | <b>0.59</b>                                     | <b>0.58</b>   |



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 44E                                    | 44E          | 44F  | 44F          | 44G  | 44G  |
|---------------------|--|--------------|--|--------------|--|--|
|                     | <u>Bryan Oaks</u>                      |              | <u>George Foundation 95 +56 +622+</u>                      |              | <u>George Foundation 305 +1953 + 710</u>                         | <u>Other parcels pot. developable outside 10-yr proj. period:</u>      |
|                     | 87.8 ac. with 247 lots planned         |              | 270 + 4283 +105+ 70 ac.(over 6,000 ac. in this PU)         |              | 291 +304 + 440 ac.   | incl. Mary Moore Estate w/ 2,131 & 473 ac.                             |
|                     | just S. of Oaks of Rosenberg           |              | Majority of PU is George Fdn; David Neeley had a dev. plan |              | ~4,000 ac. of PU is George Fdn; PU is a logical "starter" pt.    | SW along FM 2759; SW off Ricefield;                                    |
|                     | <u>The Bryan family had assembled</u>  |              | but expect no rapid dev. in this PU although good access   |              | of master planned commm. dev. W. of & behind the Historical Park | also, Lottie Rogers N. off FM 1994 w/148 & 987 ac.,                    |
|                     | <u>ac.; now 120 ac. (Feb 2007), so</u> |              | since just E. of FM 2977 & Sunrise Manor & Rose Ranch;     |              | w/commercial on both sides of future Grand Pkwy.                 | and Bessie Adkins w/753 ac. in S. part of PU                           |
|                     | more ~ > 247 lots; creek though it -   |              | Thielemann Revecoable Living Trust 38 ac.                  |              |  | <u>Also, Arroyo SECO Historical Ftn. has the historical properties</u> |
|                     | same dev'er now as Wind Meadows        |              |  |              |  |  |
| <b>HOUSING</b>      |  |              |  |              |  |  |
| <b>OCCUPANCIES:</b> | originally (Feb 2008)                  | <b>TOTAL</b> |  | <b>TOTAL</b> |  |  |
| Feb 2008-Oct 2008   | 0                                      | <b>70</b>    | 0  | <b>0</b>     | 0  | 0  |
| Oct 2008-Oct 2009   | 0                                      | <b>83</b>    | 0  | <b>0</b>     | 0  | 0  |
| Oct 2009-Oct 2010   | 0                                      | <b>92</b>    | 0  | <b>0</b>     | 0  | 0  |
| Oct 2010-Oct 2011   | 6                                      | <b>124</b>   | 0  | <b>0</b>     | 0  | 0  |
| Oct 2011-Oct 2012   | 28                                     | <b>157</b>   | 0  | <b>0</b>     | 0  | 0  |
| Oct 2012-Oct 2013   | 39                                     | <b>166</b>   | 15   | <b>15</b>    | 24   | 0  |
| Oct 2013-Oct 2014   | 45                                     | <b>144</b>   | 40   | <b>40</b>    | 48   | 0  |
| Oct 2014-Oct 2015   | 45                                     | <b>143</b>   | 55   | <b>55</b>    | 60   | 0  |
| Oct 2015-Oct 2016   | 45                                     | <b>147</b>   | 60   | <b>60</b>    | 100  | 0  |
| Oct 2016-Oct 2017   | 50                                     | <b>155</b>   | 70   | <b>70</b>    | 120  | 0  |
| 2008-2012           | <b>34</b>                              | <b>526</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   |
| 2013-2017           | <b>224</b>                             | <b>755</b>   | <b>170</b>   | <b>240</b>   | <b>352</b>   | <b>0</b>   |
| 2008-2017           | <b>258</b>                             | <b>1281</b>  | <b>170</b>   | <b>240</b>   | <b>352</b>   | <b>0</b>   |
| <b>2008 RATIO:</b>  | <b>0.59</b>                            | <b>x</b>     | <b>0.52</b>  | <b>x</b>     | <b>0.52</b>  | <b>0.41</b>  |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 44G   | 44G          | 45A   | 45A   | 45A  |
|---------------------|---|--------------|---|---|--|
|                     | Thompsons ETJ   |              | Canyon Gate at Brazos - see next column   | Williams Way Ptners (Joan McCloud)=54 + 24 + 19 + 26 + 23 + 107 ac.   | Sovereign Shores   |
|                     | all in flood plain; no zoning<br>& no known dev. in ETJ |              | 3 UC; 11 VLTBO (Jan 2008); Lakes at Williams Ranch (which has<br>~159 lots, but Steve Fuqua with Land Tejas; \$450-\$1.5 mil. -           | & McCloud does not plan any more dev.; other owners=26 + 22 = 17 ac.;   | 15 occ'ed & 49 total lots                                    |
|                     | no current plats, etc.                                  |              | few homes by Fall 2007 281-980-1010. Originally, was 666.7 total<br>ac. With 1.395 lots incl. Brazos Village. Feb. 2007: 1.150 occ'ed; 48 | flood plain issues (orig. plat w/City = 2,595 units incl. MF<br>& also Sovereign Shores-leaving 866 units as yet to dev.); some=likely MF | but moving slowly last year;                                 |
|                     |   |              | sold last yr & 46 LTBO of de'ed lots; S. of Hwy 59 & N of FM 762;<br>Land Tejas=de'ed originally.   | Williams Way Ptners=still have 253 ac. in fl. plain in PU & no dev. plans,  | Initially 38 lots platted +<br>11 just added; S. off Hwy 59; |
| <b>HOUSING</b>      |   |              |   | but can expect some MF & commercial along US 59<br>and still SF if can use more retention ponds   | near Canyon Gate; Mark Millis<br>Millis may double current   |
| <b>OCCUPANCIES:</b> |   | <b>TOTAL</b> | Brazos Terrace-0.5, Brazos Trace-1.40, River Chase-0.38   | City of Richmond states: there are still 866 lots left to be used)  | no. of homes & has acreage                                   |
| Feb 2008-Oct 2008   | 1   | 1            | 9   | 0   | 4  |
| Oct 2008-Oct 2009   | 1   | 1            | 5   | 0   | 6  |
| Oct 2009-Oct 2010   | 0   | 0            | 0   | 0   | 7  |
| Oct 2010-Oct 2011   | 0   | 0            | 0   | 0   | 6  |
| Oct 2011-Oct 2012   | 0   | 0            | 0   | 0   | 6  |
| Oct 2012-Oct 2013   | 0   | 24           | 0   | 30  | 5  |
| Oct 2013-Oct 2014   | 0   | 48           | 0   | 40  | 7  |
| Oct 2014-Oct 2015   | 0   | 60           | 0   | 40  | 8  |
| Oct 2015-Oct 2016   | 0   | 100          | 0   | 45  | 7  |
| Oct 2016-Oct 2017   | 0   | 120          | 0   | 45  | 9  |
| 2008-2012           | 2   | 2            | 14  | 0   | 29   |
| 2013-2017           | 0   | 352          | 0   | 155   | 36   |
| 2008-2017           | 2   | 354          | 14  | 155   | 65   |
| <b>2008 RATIO:</b>  | <b>0.67</b>   | <b>x</b>     | <b>0.56</b>   | <b>0.44</b>   | <b>0.34</b>  |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 45A  | 45A                          | 45B                   | 45B                              | 45B                    | 45B          | 46A                                | 46A          | 46B                                | 46B          |
|---------------------|--|------------------------------|-----------------------|----------------------------------|------------------------|--------------|------------------------------------|--------------|------------------------------------|--------------|
|                     | <i>Although there was a now-abandoned plan<br/>for apartments S. along Hwy 59, can still<br/>expect such development over the next 5-10 yrs.</i> | <i>Building</i>              | <i>Brazos Gardens</i> | <i>Brazos Village - 166 lots</i> | <i>Williams Way</i>    |              | <i>Tara Colony</i>                 |              | <i>Tara Colony</i>                 |              |
|                     | <i>Was Bridge Gate apts-354 units (to 375)<br/>is now a medical complex.</i>   | <i>Wasterwater</i>           | 342-5756              | 50 lots on 12 ac. in Ph. I;      | <i>Partnership</i>     |              | (refer to 46B, 46C & 46D)          |              | (refer to 46A, 46C & 46D)          |              |
|                     | <i>Bet. FM 2759 (Crabb River Rd.)<br/>&amp; Williams Way, just S. of Hwy 59 (713-871-0063)</i>   | <i>Plant there</i>           | now built-out         | Ph II=116 lots (on 22 ac)        | has 149 ac. out of     |              | E. of Crabb & N. FM 2759           |              | E. of Crabb & N. FM 2759           |              |
|                     |  | <i>so some of</i>            | \$90's                | now built-out                    | flood plain in this PU |              | just S. of Greatwood: MHI dev'ed   |              | just S. of Greatwood: MHI dev'ed   |              |
|                     |  | <i>Williams Way</i>          | Choice Homes          | S. part of PU & N. off           | & N. of FM 762         |              | subd.B.O. w/exception of 5-6 homes |              | subd.B.O. w/exception of 5-6 homes |              |
| <b>HOUSING</b>      |  | <i>Frontage<br/>may dev.</i> |                       | FM 762; near Williams            |                        |              | Lewis Nowak 281-937-9585           |              | Lewis Nowak 281-937-9585           |              |
|                     |  |                              |                       | Elementary                       |                        |              | \$104-\$155 (pager 713-768-5156)   |              | \$104-\$155 (pager 713-768-5156)   |              |
| <b>OCCUPANCIES:</b> |  | <b>TOTAL</b>                 |                       |                                  |                        | <b>TOTAL</b> |                                    | <b>TOTAL</b> |                                    | <b>TOTAL</b> |
| Feb 2008-Oct 2008   | <i>0</i>   | <b>13</b>                    | 0                     | 0                                | 0                      | <b>0</b>     | 0                                  | <b>0</b>     | 0                                  | <b>0</b>     |
| Oct 2008-Oct 2009   | <i>0</i>   | <b>11</b>                    | 0                     | 0                                | 0                      | <b>0</b>     | 0                                  | <b>0</b>     | 0                                  | <b>0</b>     |
| Oct 2009-Oct 2010   | <i>0</i>   | <b>7</b>                     | 0                     | 0                                | 0                      | <b>0</b>     | 0                                  | <b>0</b>     | 0                                  | <b>0</b>     |
| Oct 2010-Oct 2011   | <i>0</i>   | <b>6</b>                     | 0                     | 0                                | 0                      | <b>0</b>     | 0                                  | <b>0</b>     | 0                                  | <b>0</b>     |
| Oct 2011-Oct 2012   | <i>50</i>  | <b>56</b>                    | 0                     | 0                                | 0                      | <b>0</b>     | 0                                  | <b>0</b>     | 0                                  | <b>0</b>     |
| Oct 2012-Oct 2013   | <i>50</i>  | <b>85</b>                    | 0                     | 0                                | 0                      | <b>0</b>     | 0                                  | <b>0</b>     | 0                                  | <b>0</b>     |
| Oct 2013-Oct 2014   | <i>50</i>  | <b>97</b>                    | 0                     | 0                                | 0                      | <b>0</b>     | 0                                  | <b>0</b>     | 0                                  | <b>0</b>     |
| Oct 2014-Oct 2015   | <i>50</i>  | <b>98</b>                    | 0                     | 0                                | 0                      | <b>0</b>     | 0                                  | <b>0</b>     | 0                                  | <b>0</b>     |
| Oct 2015-Oct 2016   | <i>50</i>  | <b>102</b>                   | 0                     | 0                                | 0                      | <b>0</b>     | 0                                  | <b>0</b>     | 0                                  | <b>0</b>     |
| Oct 2016-Oct 2017   | <i>50</i>  | <b>104</b>                   | 0                     | 0                                | 0                      | <b>0</b>     | 0                                  | <b>0</b>     | 0                                  | <b>0</b>     |
| 2008-2012           | <b>50</b>  | <b>93</b>                    | <b>0</b>              | <b>0</b>                         | <b>0</b>               | <b>0</b>     | <b>0</b>                           | <b>0</b>     | <b>0</b>                           | <b>0</b>     |
| 2013-2017           | <b>250</b>   | <b>486</b>                   | <b>0</b>              | <b>0</b>                         | <b>0</b>               | <b>0</b>     | <b>0</b>                           | <b>0</b>     | <b>0</b>                           | <b>0</b>     |
| 2008-2017           | <b>300</b>   | <b>579</b>                   | <b>0</b>              | <b>0</b>                         | <b>0</b>               | <b>0</b>     | <b>0</b>                           | <b>0</b>     | <b>0</b>                           | <b>0</b>     |
| <b>2008 RATIO:</b>  | <b>0.14</b>  | <b>x</b>                     | <b>0.62</b>           | <b>0.62</b>                      | <b>0.04</b>            | <b>x</b>     | <b>0.81</b>                        | <b>x</b>     | <b>0.81</b>                        | <b>x</b>     |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT       | 46C                                | 46C          | 46D                                | 46D          | 47A                      | 47A          | 47B                    | 47B          | 48                               | 48            |
|---------------------|------------------------------------|--------------|------------------------------------|--------------|--------------------------|--------------|------------------------|--------------|----------------------------------|---------------|
|                     | Tara Colony                        |              | Tara Colony                        |              | Greatwood                |              | Greatwood              |              | Greatwood - this PU is B.O.      | This PU has   |
|                     | (refer to 46A, 46B & 46D)          |              | (refer to 46A, 46B & 46C)          |              | The Forest               |              | remainder of the       |              | Newmark, Perry, & Village Blders | greatest % of |
|                     | E. of Crabb & N. FM 2759           |              | E. of Crabb & N. FM 2759           |              | 7 avail.;4 UC (Jan 2008) |              | sections are built-out |              | & David Powers & Rylabd &        | land area in  |
|                     | just S. of Greatwood: MHI dev'ed   |              | just S. of Greatwood: MHI dev'ed   |              | 13 UC and 2 homes        |              | other than The Forest  |              | Pulte and Hammonds               | flood plain   |
|                     | subd.B.O. w/exception of 5-6 homes |              | subd.B.O. w/exception of 5-6 homes |              | available for sale       |              | Forest-.53, Green-.13, |              |                                  |               |
|                     | Lewis Nowak 281-937-9585           |              | Lewis Nowak 281-937-9585           |              | and 21-40 lots LTBO      |              | Knoll-0.6, Trails-0.30 |              |                                  |               |
|                     | \$104-\$155 (pager 713-768-5156)   |              | \$104-\$155 (pager 713-768-5156)   |              | (Springfield &           |              | Village-0.27           |              |                                  |               |
| <b>HOUSING</b>      |                                    |              |                                    |              |                          |              |                        |              |                                  |               |
| <b>OCCUPANCIES:</b> |                                    | <b>TOTAL</b> |                                    | <b>TOTAL</b> | Brooks Mill)             | <b>TOTAL</b> |                        | <b>TOTAL</b> |                                  | <b>TOTAL</b>  |
| Feb 2008-Oct 2008   | 0                                  | 0            | 0                                  | 0            | 7                        | 7            | 0                      | 0            | 0                                | 0             |
| Oct 2008-Oct 2009   | 0                                  | 0            | 0                                  | 0            | 4                        | 4            | 0                      | 0            | 0                                | 0             |
| Oct 2009-Oct 2010   | 0                                  | 0            | 0                                  | 0            | 0                        | 0            | 0                      | 0            | 0                                | 0             |
| Oct 2010-Oct 2011   | 0                                  | 0            | 0                                  | 0            | 0                        | 0            | 0                      | 0            | 0                                | 0             |
| Oct 2011-Oct 2012   | 0                                  | 0            | 0                                  | 0            | 0                        | 0            | 0                      | 0            | 0                                | 0             |
| Oct 2012-Oct 2013   | 0                                  | 0            | 0                                  | 0            | 0                        | 0            | 0                      | 0            | 0                                | 0             |
| Oct 2013-Oct 2014   | 0                                  | 0            | 0                                  | 0            | 0                        | 0            | 0                      | 0            | 0                                | 0             |
| Oct 2014-Oct 2015   | 0                                  | 0            | 0                                  | 0            | 0                        | 0            | 0                      | 0            | 0                                | 0             |
| Oct 2015-Oct 2016   | 0                                  | 0            | 0                                  | 0            | 0                        | 0            | 0                      | 0            | 0                                | 0             |
| Oct 2016-Oct 2017   | 0                                  | 0            | 0                                  | 0            | 0                        | 0            | 0                      | 0            | 0                                | 0             |
| 2008-2012           | 0                                  | 0            | 0                                  | 0            | 11                       | 11           | 0                      | 0            | 0                                | 0             |
| 2013-2017           | 0                                  | 0            | 0                                  | 0            | 0                        | 0            | 0                      | 0            | 0                                | 0             |
| 2008-2017           | 0                                  | 0            | 0                                  | 0            | 11                       | 11           | 0                      | 0            | 0                                | 0             |
| <b>2008 RATIO:</b>  | <b>0.81</b>                        | <b>x</b>     | <b>0.81</b>                        | <b>x</b>     | <b>0.34</b>              | <b>x</b>     | <b>0.6</b>             | <b>x</b>     | <b>0.61</b>                      | <b>x</b>      |



**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

*Lamar C.I.S.D.*

| PLANNING UNIT       | 49A  | 49A   | 49A  | 49B  | 49B  |
|---------------------|--|---|--|--|--|
|                     | Dorothy Myers 678 ac.  | Booth Ranch has State Supreme Court agreement to have MUD   | <i>City of Sugar Land would expand</i>   | Myers, James Wyatt 196 ac.                         | A. Benton Trust has 495 ac.  |
|                     | has one dev. plan for 150-160 lots<br>but no formal application from   | but City has not agreed to it; was an earlier SF plan (Feb. 2005)<br>1,317 ac. & only 30 homes slated in Ph. 1 (Lilavaniti LLC) | <i>by mutual agree. &amp; landowner petitions; In 2007,<br/>State Supreme Court has voted to allow MUD, but City<br/>has not consented to it; City could expand into Thomp-<br/>sons with mutual release agreements; dev'er<br/>would not be able to have rural subd. in City;</i> | Lopex Golf Mgmt 250 ac.<br>Riverpoint Holdings LLC | & 310 ac. (Dorothy Benton)<br>William Harrison has 680 ac.;  |
|                     | "Market Developers" E. of Valesquesz Elem.<br>& have utility issues (no MUD)-might tap<br>into Greatwood, but doubtful: could have ~300 lots<br>on 200 ac. S. of Rabbs Bayou & N. of FM 2759 |   |  | 98 ac.<br>Rivers Ranch Inc. 333 ac.                | Stephen Oberhoff has 265 & 63 ac. &<br>Hunton Family LTD has 180 & 246 ac.<br>(all in flood plain & all bordering River) |
| <b>HOUSING</b>      |  |   |  |  |  |
| <b>OCCUPANCIES:</b> | Due to poor market, expect much delay  |   | <b>TOTAL</b>   |  |  |
| Feb 2008-Oct 2008   | 0  | 0   | 0  | 0  | 0  |
| Oct 2008-Oct 2009   | 0  | 0   | 0  | 0  | 0  |
| Oct 2009-Oct 2010   | 0  | 0   | 0  | 0  | 0  |
| Oct 2010-Oct 2011   | 0  | 0   | 0  | 0  | 0  |
| Oct 2011-Oct 2012   | 23   | 17  | 40   | 0  | 0  |
| Oct 2012-Oct 2013   | 34   | 33  | 67   | 0  | 0  |
| Oct 2013-Oct 2014   | 41   | 45  | 86   | 10   | 0  |
| Oct 2014-Oct 2015   | 43   | 55  | 98   | 20   | 0  |
| Oct 2015-Oct 2016   | 45   | 55  | 100  | 34   | 0  |
| Oct 2016-Oct 2017   | 47   | 55  | 102  | 50   | 0  |
| 2008-2012           | 23   | 0   | 40   | 0  | 0  |
| 2013-2017           | 210  | 205   | 453  | 114  | 0  |
| 2008-2017           | 233  | 205   | 493  | 114  | 0  |
| <b>2008 RATIO:</b>  | <b>0.34</b>  | <b>0.51</b>   | <b>x</b>   | <b>0.61</b>  | <b>0.61</b>  |

**Projected New Housing Occupancies  
by Planning Unit and Subdivision**

Lamar C.I.S.D.

| PLANNING UNIT       | 49B   | 49B                                    | 50          | 50           |                      |                     |              |
|---------------------|---|--|-------------|--------------|----------------------|---------------------|--------------|
|                     | In this PU or in 49A was Royal              | <i>Only a large reclamation</i>        | Greatwood   |              |                      |                     |              |
|                     | Lakes (North); orig. plan: 25 lots & 50 ac. | <i>project could allow the City of</i> | totally     |              |                      |                     |              |
|                     | N. of Thompson Rd. (FM 2759)                | <i>Sugar Land to agree to SF or</i>    | built-out   |              |                      |                     |              |
|                     | Mark Millis (281-343-1400)                  | <i>other development in this PU</i>    | in this PU  |              |                      |                     |              |
|                     | The Millis Group - but now                  |  |             |              | <i>SINGLE-FAMILY</i> | <i>MULTI-FAMILY</i> |              |
|                     | this parcel is shown on PASA                |  |             |              | <i>HOUSING</i>       | <i>HOUSING</i>      | <b>GRAND</b> |
|                     | maps as still part of Booth/Oda             |  |             |              | <i>TOTAL:</i>        | <i>TOTAL:</i>       | <b>TOTAL</b> |
| <b>HOUSING</b>      |   |  |             |              |                      |                     |              |
| <b>OCCUPANCIES:</b> |   | <b>TOTAL</b>                           |             | <b>TOTAL</b> |                      |                     |              |
| Feb 2008-Oct 2008   | 0   | 0                                      | 0           | 0            | 1,807                | 275                 | 2,082        |
| Oct 2008-Oct 2009   | 0   | 0                                      | 0           | 0            | 2,159                | 100                 | 2,259        |
| Oct 2009-Oct 2010   | 0   | 0                                      | 0           | 0            | 2,590                | 210                 | 2,800        |
| Oct 2010-Oct 2011   | 0   | 0                                      | 0           | 0            | 3,147                | 370                 | 3,517        |
| Oct 2011-Oct 2012   | 0   | 0                                      | 0           | 0            | 3,741                | 530                 | 4,271        |
| Oct 2012-Oct 2013   | 0   | 0                                      | 0           | 0            | 4,143                | 535                 | 4,678        |
| Oct 2013-Oct 2014   | 0   | 10                                     | 0           | 0            | 4,455                | 340                 | 4,795        |
| Oct 2014-Oct 2015   | 0   | 20                                     | 0           | 0            | 4,524                | 240                 | 4,764        |
| Oct 2015-Oct 2016   | 0   | 34                                     | 0           | 0            | 4,732                | 180                 | 4,912        |
| Oct 2016-Oct 2017   | 0   | 50                                     | 0           | 0            | 4,390                | 90                  | 4,480        |
| 2008-2012           | 0   | 0                                      | 0           | 0            | 13,444               | 1,485               | 14,929       |
| 2013-2017           | 0   | 114                                    | 0           | 0            | 22,244               | 1,385               | 23,629       |
| 2008-2017           | 0   | 114                                    | 0           | 0            | 35,688               | 2,870               | 38,558       |
| <b>2008 RATIO:</b>  | <b>0.51</b>                                 | <b>x</b>                               | <b>0.87</b> | <b>x</b>     |                      |                     |              |

Section

**3**

---

## Ratios of Students per Household

---

### Ratios of Students per Household for Single-Family Housing:

The first chart in this chapter shows ratios of students for single-family units within major subdivisions. These ratios were gathered through field work to analyze the number of currently occupied homes on each street for representative subdivisions throughout the District. The weighted average ratio of students per household for those subdivisions measured was **0.60**. Of that, 52% were in Elementary grades, 8% in 6<sup>th</sup> grade, 13% in 7<sup>th</sup>-8<sup>th</sup> grade, and 27% in High School.

The **highest ratios** of students per occupied home were found in the following subdivisions:

| Planning |  |       |
|----------|--|-------|
| Unit     | Development Name                         | Ratio |
| 45A      | Canyon Gate at the Brazos (Brazos Trace) | 1.40  |
| 21       | downtown Richmond                        | 1.40  |
| 39A      | Brazos Place MHP                         | 1.33  |
| 46B      | Tara Colony                              | 1.28  |
| 35A      | Allendale Manor                          | 1.23  |
| 34B      | Parrot Park MHP                          | 1.18  |
| 39B      | Seabourne Place MHP                      | 1.18  |
| 41A      | Cottonwood                               | 1.11  |
| 2A       | Pecan Hill                               | 1.11  |
| 5F       | Texana Plantation                        | 1.09  |
| 5F       | Lakes of Mission Grove                   | 1.00  |
| 39B      | Rosenberg Farms                          | 1.00  |
| 39B      | Seabourne Meadows                        | 1.00  |



The **lowest ratios** were found in the following subdivisions:

| Planning |                                   |       |
|----------|-----------------------------------|-------|
| Unit     | Development Name                  | Ratio |
| 5E       | Long Meadow Farms (Pecan Meadows) | 0.07  |
| 45A      | Soverign Shores                   | 0.07  |
| 47B      | Greatwood (Green)                 | 0.13  |
| 11C      | River's Edge (River's Trace)      | 0.13  |
| 5D       | Richland Park                     | 0.18  |
| 38       | Walenta Addition                  | 0.18  |
| 44B      | Rivers Run at the Brazos          | 0.19  |

Such data are helpful in understanding why students are more dense in specific locations and which neighborhoods are empty-nest areas. They also point to neighborhoods that are disproportionately oriented to older students or to young students. The ratios help to estimate the grade-groups that will live in these neighborhoods over time, and, most importantly, assist in establishing the potential ratio of students per grade-group for comparable new subdivisions and new apartment complexes.

Although these ratios are utilized to obtain projections of added students for all new subdivisions and Planning Units, it is necessary to continue evaluating long-term trends in the ratios.

The next chart in this chapter details the recent trends in subdivision ratios as PASA has measured them since the Fall, 2002. Those subdivisions that have shown a decline in subdivision ratios over the past few years are highlighted in yellow (39 subdivisions), while those that have shown an increase are highlighted in green (57 subdivisions).

### **Ratios of Students per Household for Multi-Family Housing:**

The average ratio of students per occupied multi-family unit was a **0.40**. Approximately 4,036 units within the District are occupied, with 1,627 students residing in those apartments. In general, the District is gaining student density in apartments – the majority of complexes have more students residing there than they did last year.

However, the average ratio shown here is *lower* than in last year's analysis (0.47). The reason for this anomaly is the recent opening of at least three new apartment complexes and the initial low occupancy rate of students in those complexes. The opening of Villas at River Park West, Verde Lakemont, and Brazos Ranch since last year's analysis added 872 new units to the housing stock, but added only 65 new students. These three complexes are projected to increase in student density over the next few years as they reach maximum occupancy. If these three complexes are omitted from this analysis (in order to compare directly with last year's ratios), the Districtwide ratio of student per apartment unit is **0.48**, a slight increase over last year.

The **highest ratios** of students per occupied apartment unit were found in the following complexes:

| <b>Planning</b> |                         |              |
|-----------------|-------------------------|--------------|
| <b>Unit</b>     | <b>Development Name</b> | <b>Ratio</b> |
| 12A             | Grand Villa             | 1.13         |
| 12A             | Brazos Bend Villa       | 1.03         |
| 24E             | Falcon Pointe           | 0.85         |
| 12A             | Rocky Falls             | 0.84         |
| 33B             | Parkside Place          | 0.81         |
| 26              | Lamar Park              | 0.69         |

The **lowest ratios** were found in the following complexes:

| <b>Planning</b> |                          |              |
|-----------------|--------------------------|--------------|
| <b>Unit</b>     | <b>Development Name</b>  | <b>Ratio</b> |
| 22              | Richmond House           | 0.09         |
| 28A             | Brazos Ranch             | 0.08         |
| 20A             | Villas at Riverpark West | 0.08         |
| 6               | Verde Lakemont           | 0.09         |
| 40A             | Carriage Glen            | 0.13         |
| 20C             | Country Club Place       | 0.13         |

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

| Planning Unit | Subdivision                                   | Street Name            | Ratio       | # of Students | # of Homes | PK-5th      |           | 6th         |          | 7th-8th     |           | 9th-12th    |           |
|---------------|---|------------------------|-------------|---------------|------------|-------------|-----------|-------------|----------|-------------|-----------|-------------|-----------|
|               |   |                        |             |               |            | Ratio       | Students  | Ratio       | Students | Ratio       | Students  | Ratio       | Students  |
| <b>35A</b>    | <b>Allendale Manor</b>                        | George St              | 1.13        | 26            | 23         | 0.61        | 14        | 0.00        | 0        | 0.17        | 4         | 0.35        | 8         |
|               |   | James St               | 1.06        | 17            | 16         | 0.56        | 9         | 0.06        | 1        | 0.19        | 3         | 0.25        | 4         |
|               |   | Allen                  | 1.50        | 27            | 18         | 0.67        | 12        | 0.17        | 3        | 0.28        | 5         | 0.39        | 7         |
|               |   | <b>Weighted Ratio:</b> | <b>1.23</b> |               |            | <b>0.61</b> | <b>35</b> | <b>0.07</b> | <b>4</b> | <b>0.21</b> | <b>12</b> | <b>0.33</b> | <b>19</b> |
|               |   |                        |             | <b>70</b>     | <b>57</b>  | <b>50%</b>  |           | <b>6%</b>   |          | <b>17%</b>  |           | <b>27%</b>  |           |
| <b>31</b>     | <b>Bayou Crossing</b>                         | Cypress Landing        | 0.76        | 19            | 25         | 0.36        | 9         | 0.00        | 0        | 0.12        | 3         | 0.28        | 7         |
|               |   | <b>Weighted Ratio:</b> | <b>0.76</b> |               |            | <b>0.36</b> |           | <b>0.00</b> |          | <b>0.12</b> |           | <b>0.28</b> |           |
|               |   |                        |             | <b>19</b>     | <b>25</b>  | <b>47%</b>  |           | <b>0%</b>   |          | <b>16%</b>  |           | <b>37%</b>  |           |
| <b>33A</b>    | <b>Bayou Park</b>                             | Lory                   | 0.38        | 6             | 16         | 0.25        | 4         | 0.00        | 0        | 0.00        | 0         | 0.13        | 2         |
|               |   | <b>Weighted Ratio:</b> | <b>0.38</b> |               |            | <b>0.25</b> |           | <b>0.00</b> |          | <b>0.00</b> |           | <b>0.13</b> |           |
|               |   |                        |             | <b>6</b>      | <b>16</b>  | <b>67%</b>  |           | <b>0%</b>   |          | <b>0%</b>   |           | <b>33%</b>  |           |
| <b>44B</b>    | <b>Bonbrook Plantation-Bonbrook Village</b>   | Shenandoah Falls       | 0.24        | 8             | 33         | 0.12        | 4         | 0.06        | 2        | 0.03        | 1         | 0.03        | 1         |
|               |   | Picket Hill Ln         | 0.43        | 16            | 37         | 0.16        | 6         | 0.03        | 1        | 0.14        | 5         | 0.11        | 4         |
|               |   | Henrico                | 0.33        | 8             | 24         | 0.08        | 2         | 0.00        | 0        | 0.04        | 1         | 0.21        | 5         |
|               |   | <b>Weighted Ratio:</b> | <b>0.34</b> |               |            | <b>0.13</b> | <b>12</b> | <b>0.03</b> | <b>3</b> | <b>0.07</b> | <b>7</b>  | <b>0.11</b> | <b>10</b> |
|               |   |                        |             | <b>32</b>     | <b>94</b>  | <b>38%</b>  |           | <b>9%</b>   |          | <b>22%</b>  |           | <b>31%</b>  |           |
| <b>44B</b>    | <b>Bonbrook Plantation-Lake Vista Village</b> | Aqua Vista             | 0.52        | 13            | 25         | 0.32        | 8         | 0.00        | 0        | 0.12        | 3         | 0.08        | 2         |
|               |   | Luray                  | 0.25        | 1             | 4          | 0.25        | 1         | 0.00        | 0        | 0.00        | 0         | 0.00        | 0         |
|               |   | Traveler               | 1.00        | 5             | 5          | 0.20        | 1         | 0.00        | 0        | 0.20        | 1         | 0.60        | 3         |
|               |   | <b>Weighted Ratio:</b> | <b>0.42</b> |               |            | <b>0.22</b> | <b>10</b> | <b>0.00</b> | <b>0</b> | <b>0.09</b> | <b>4</b>  | <b>0.11</b> | <b>5</b>  |
|               |   |                        |             | <b>19</b>     | <b>45</b>  | <b>53%</b>  |           | <b>0%</b>   |          | <b>21%</b>  |           | <b>26%</b>  |           |
| <b>44C</b>    | <b>Brazos Lakes</b>                           | Dutch John Cr          | 0.63        | 10            | 16         | 0.44        | 7         | 0.00        | 0        | 0.06        | 1         | 0.13        | 2         |
|               |   | Lakeview Meadow        | 0.31        | 4             | 13         | 0.08        | 1         | 0.08        | 1        | 0.08        | 1         | 0.08        | 1         |
|               |   | Lake Point Ct          | 0.40        | 2             | 5          | 0.20        | 1         | 0.00        | 0        | 0.00        | 0         | 0.20        | 1         |
|               |   | <b>Weighted Ratio:</b> | <b>0.47</b> |               |            | <b>0.26</b> | <b>9</b>  | <b>0.03</b> | <b>1</b> | <b>0.06</b> | <b>2</b>  | <b>0.12</b> | <b>4</b>  |
|               |   |                        |             | <b>16</b>     | <b>34</b>  | <b>56%</b>  |           | <b>6%</b>   |          | <b>13%</b>  |           | <b>25%</b>  |           |
| <b>39A</b>    | <b>Brazos Place MHP</b>                       | 2400 Ruby St           | 1.33        | 64            | 48         | 0.90        | 43        | 0.13        | 6        | 0.08        | 4         | 0.23        | 11        |
|               |   | <b>Weighted Ratio:</b> | <b>1.33</b> |               |            | <b>0.90</b> |           | <b>0.13</b> |          | <b>0.08</b> |           | <b>0.23</b> |           |
|               |   |                        |             | <b>64</b>     | <b>48</b>  | <b>67%</b>  |           | <b>9%</b>   |          | <b>6%</b>   |           | <b>17%</b>  |           |
| <b>1</b>      | <b>Brazos Valley</b>                          | Commanche              | 1.40        | 7             | 5          | 0.40        | 2         | 1.00        | 5        | 0.00        | 0         | 0.00        | 0         |
|               |   | Ft Bend Dr             | 0.20        | 2             | 10         | 0.10        | 1         | 0.00        | 0        | 0.10        | 1         | 0.00        | 0         |
|               |   | Cowhide Dr             | 0.00        | 0             | 2          | 0.00        | 0         | 0.00        | 0        | 0.00        | 0         | 0.00        | 0         |
|               |   | <b>Weighted Ratio:</b> | <b>0.53</b> |               |            | <b>0.18</b> | <b>3</b>  | <b>0.29</b> | <b>5</b> | <b>0.06</b> | <b>1</b>  | <b>0.00</b> | <b>0</b>  |
|               |   |                        |             | <b>9</b>      | <b>17</b>  | <b>33%</b>  |           | <b>56%</b>  |          | <b>11%</b>  |           | <b>0%</b>   |           |



**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

| Planning Unit | Subdivision                                     | Street Name            | Ratio       | # of Students | # of Homes | PK-5th      |           | 6th         |          | 7th-8th     |          | 9th-12th    |           |
|---------------|---|------------------------|-------------|---------------|------------|-------------|-----------|-------------|----------|-------------|----------|-------------|-----------|
|               |   |                        |             |               |            | Ratio       | Students  | Ratio       | Students | Ratio       | Students | Ratio       | Students  |
| <b>44B</b>    | <b>Bridlewood Estates</b>                       | Savannah Glen          | 1.06        | 18            | 17         | 0.76        | 13        | 0.06        | 1        | 0.06        | 1        | 0.18        | 3         |
|               |   | Misty Meadow           | 0.00        | 0             | 3          | 0.00        | 0         | 0.00        | 0        | 0.00        | 0        | 0.00        | 0         |
|               |   | Bridlewood             | 0.95        | 40            | 42         | 0.38        | 16        | 0.14        | 6        | 0.19        | 8        | 0.24        | 10        |
|               |   | <b>Weighted Ratio:</b> | <b>0.94</b> |               |            | <b>0.47</b> | <b>29</b> | <b>0.11</b> | <b>7</b> | <b>0.15</b> | <b>9</b> | <b>0.21</b> | <b>13</b> |
|               |   |                        |             | <b>58</b>     | <b>62</b>  | <b>50%</b>  |           | <b>12%</b>  |          | <b>16%</b>  |          | <b>22%</b>  |           |
| <b>33A</b>    | <b>Briland West MHP</b>                         | 2207 4th Street        | 0.56        | 9             | 16         | 0.13        | 2         | 0.06        | 1        | 0.00        | 0        | 0.38        | 6         |
|               |   | <b>Weighted Ratio:</b> | <b>0.56</b> |               |            | <b>0.13</b> |           | <b>0.06</b> |          | <b>0.00</b> |          | <b>0.38</b> |           |
|               |   |                        |             | <b>9</b>      | <b>16</b>  | <b>22%</b>  |           | <b>11%</b>  |          | <b>0%</b>   |          | <b>67%</b>  |           |
| <b>5F</b>     | <b>Brynmawr Lakes</b>                           | Brynmawr               | 0.24        | 5             | 21         | 0.05        | 1         | 0.00        | 0        | 0.05        | 1        | 0.14        | 3         |
|               |   | Pembrooke Way          | 0.86        | 6             | 7          | 0.29        | 2         | 0.00        | 0        | 0.00        | 0        | 0.57        | 4         |
|               |   | Pembrooke Dr           | 0.50        | 6             | 12         | 0.08        | 1         | 0.08        | 1        | 0.08        | 1        | 0.25        | 3         |
|               |   | <b>Weighted Ratio:</b> | <b>0.43</b> |               |            | <b>0.10</b> | <b>4</b>  | <b>0.03</b> | <b>1</b> | <b>0.05</b> | <b>2</b> | <b>0.25</b> | <b>10</b> |
|               |   |                        |             | <b>17</b>     | <b>40</b>  | <b>24%</b>  |           | <b>6%</b>   |          | <b>12%</b>  |          | <b>59%</b>  |           |
| <b>33B</b>    | <b>Cambridge Village</b>                        | Cambridge Cr           | 0.14        | 1             | 7          | 0.14        | 1         | 0.00        | 0        | 0.00        | 0        | 0.00        | 0         |
|               |   | McKinley               | 0.29        | 4             | 14         | 0.00        | 0         | 0.00        | 0        | 0.07        | 1        | 0.21        | 3         |
|               |   | Parrott                | 0.23        | 7             | 31         | 0.06        | 2         | 0.00        | 0        | 0.03        | 1        | 0.13        | 4         |
|               |   | <b>Weighted Ratio:</b> | <b>0.23</b> |               |            | <b>0.06</b> | <b>3</b>  | <b>0.00</b> | <b>0</b> | <b>0.04</b> | <b>2</b> | <b>0.13</b> | <b>7</b>  |
|               |   |                        |             | <b>12</b>     | <b>52</b>  | <b>25%</b>  |           | <b>0%</b>   |          | <b>17%</b>  |          | <b>58%</b>  |           |
| <b>45A</b>    | <b>Canyon Gate at the Brazos-Brazos Terrace</b> | Pecos Valley           | 0.83        | 5             | 6          | 0.67        | 4         | 0.00        | 0        | 0.17        | 1        | 0.00        | 0         |
|               |   | Will Point             | 0.92        | 12            | 13         | 0.46        | 6         | 0.08        | 1        | 0.08        | 1        | 0.31        | 4         |
|               |   | Four River             | 0.11        | 2             | 19         | 0.11        | 2         | 0.00        | 0        | 0.00        | 0        | 0.00        | 0         |
|               |   | <b>Weighted Ratio:</b> | <b>0.50</b> |               |            | <b>0.32</b> | <b>12</b> | <b>0.03</b> | <b>1</b> | <b>0.05</b> | <b>2</b> | <b>0.11</b> | <b>4</b>  |
|               |   |                        |             | <b>19</b>     | <b>38</b>  | <b>63%</b>  |           | <b>5%</b>   |          | <b>11%</b>  |          | <b>21%</b>  |           |
| <b>45A</b>    | <b>Canyon Gate at the Brazos-Brazos Trace</b>   | Brazos Trace Ct        | 1.40        | 7             | 5          | 1.00        | 5         | 0.00        | 0        | 0.40        | 2        | 0.00        | 0         |
|               |   | <b>Weighted Ratio:</b> | <b>1.40</b> |               |            | <b>1.00</b> |           | <b>0.00</b> |          | <b>0.40</b> |          | <b>0.00</b> |           |
|               |   |                        |             | <b>7</b>      | <b>5</b>   | <b>71%</b>  |           | <b>0%</b>   |          | <b>29%</b>  |          | <b>0%</b>   |           |
| <b>45A</b>    | <b>Canyon Gate the the Brazos-River Chase</b>   | Nelder's Cove          | 0.44        | 4             | 9          | 0.22        | 2         | 0.11        | 1        | 0.00        | 0        | 0.11        | 1         |
|               |   | Watermoon              | 0.00        | 0             | 12         | 0.00        | 0         | 0.00        | 0        | 0.00        | 0        | 0.00        | 0         |
|               |   | Blue Leaf              | 0.00        | 17            | 34         | 0.00        | 12        | 0.00        | 0        | 0.09        | 3        | 0.00        | 2         |
|               |   | <b>Weighted Ratio:</b> | <b>0.38</b> |               |            | <b>0.25</b> | <b>14</b> | <b>0.02</b> | <b>1</b> | <b>0.05</b> | <b>3</b> | <b>0.05</b> | <b>3</b>  |
|               |   |                        |             | <b>21</b>     | <b>55</b>  | <b>67%</b>  |           | <b>5%</b>   |          | <b>14%</b>  |          | <b>14%</b>  |           |
| <b>4</b>      | <b>Colony West Estates</b>                      | Colony West Dr         | 0.44        | 8             | 18         | 0.22        | 4         | 0.06        | 1        | 0.00        | 0        | 0.17        | 3         |
|               |   | <b>Weighted Ratio:</b> | <b>0.44</b> |               |            | <b>0.22</b> |           | <b>0.06</b> |          | <b>0.00</b> |          | <b>0.17</b> |           |
|               |   |                        |             | <b>8</b>      | <b>18</b>  | <b>50%</b>  |           | <b>13%</b>  |          | <b>0%</b>   |          | <b>38%</b>  |           |

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

| Planning Unit | Subdivision                 | Street Name            | Ratio       | # of Students | # of Homes | PK-5th      |            | 6th         |            | 7th-8th     |            | 9th-12th    |            |
|---------------|-----------------------------|------------------------|-------------|---------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|
|               |                             |                        |             |               |            | Ratio       | Students   | Ratio       | Students   | Ratio       | Students   | Ratio       | Students   |
| <b>41C</b>    | <b>Coon Acres</b>           | Hobizal                | 0.22        | 2             | 9          | 0.11        | 1          | 0.00        | 0          | 0.11        | 1          | 0.00        | 0          |
|               |                             | Coon                   | 0.00        | 11            | 12         | 0.00        | 8          | 0.00        | 1          | 0.08        | 1          | 0.00        | 1          |
|               |                             | Armadillo              | 0.00        | 14            | 34         | 0.00        | 7          | 0.00        | 0          | 0.03        | 1          | 0.00        | 6          |
|               |                             | <b>Weighted Ratio:</b> | <b>0.49</b> |               |            | <b>0.29</b> | <b>16</b>  | <b>0.02</b> | <b>1</b>   | <b>0.05</b> | <b>3</b>   | <b>0.13</b> | <b>7</b>   |
|               |                             |                        |             | <b>27</b>     | <b>55</b>  |             | <b>59%</b> |             | <b>4%</b>  |             | <b>11%</b> |             | <b>26%</b> |
| <b>41A</b>    | <b>Cottonwood</b>           | Cotton Gum             | 0.78        | 7             | 9          | 0.33        | 3          | 0.00        | 0          | 0.22        | 2          | 0.22        | 2          |
|               |                             | Wild Cotton Rd         | 0.00        | 38            | 12         | 0.00        | 22         | 0.00        | 4          | 0.42        | 5          | 0.00        | 7          |
|               |                             | Desert Palms           | 0.00        | 16            | 34         | 0.00        | 10         | 0.00        | 3          | 0.03        | 1          | 0.00        | 2          |
|               |                             | <b>Weighted Ratio:</b> | <b>1.11</b> |               |            | <b>0.64</b> | <b>35</b>  | <b>0.13</b> | <b>7</b>   | <b>0.15</b> | <b>8</b>   | <b>0.20</b> | <b>11</b>  |
|               |                             |                        |             | <b>61</b>     | <b>55</b>  |             | <b>57%</b> |             | <b>11%</b> |             | <b>13%</b> |             | <b>18%</b> |
| <b>41B</b>    | <b>Cottonwood Estates</b>   | Stephen Circle         | 0.40        | 2             | 5          | 0.20        | 1          | 0.20        | 1          | 0.00        | 0          | 0.00        | 0          |
|               |                             | Scott Circle           | 0.33        | 3             | 9          | 0.33        | 3          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                             | <b>Weighted Ratio:</b> | <b>0.36</b> |               |            | <b>0.29</b> | <b>4</b>   | <b>0.07</b> | <b>1</b>   | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   |
|               |                             |                        |             | <b>5</b>      | <b>14</b>  |             | <b>80%</b> |             | <b>20%</b> |             | <b>0%</b>  |             | <b>0%</b>  |
| <b>21</b>     | <b>Downtown Richmond</b>    | 9th                    | 2.00        | 12            | 6          | 1.17        | 7          | 0.17        | 1          | 0.33        | 2          | 0.33        | 2          |
|               |                             | Eleventh               | 4.00        | 4             | 1          | 4.00        | 4          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                             | Main                   | 0.63        | 5             | 8          | 0.13        | 1          | 0.00        | 0          | 0.50        | 4          | 0.00        | 0          |
|               |                             | <b>Weighted Ratio:</b> | <b>1.40</b> |               |            | <b>0.80</b> | <b>12</b>  | <b>0.07</b> | <b>1</b>   | <b>0.40</b> | <b>6</b>   | <b>0.13</b> | <b>2</b>   |
|               |                             |                        |             | <b>21</b>     | <b>15</b>  |             | <b>57%</b> |             | <b>5%</b>  |             | <b>29%</b> |             | <b>10%</b> |
| <b>4</b>      | <b>Foster Creek Estates</b> | Foster Creek           | 0.70        | 16            | 23         | 0.26        | 6          | 0.00        | 0          | 0.17        | 4          | 0.26        | 6          |
|               |                             | Foster Lake Dr         | 0.00        | 0             | 6          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                             | Foster Meadow          | 0.75        | 3             | 4          | 0.00        | 0          | 0.00        | 0          | 0.25        | 1          | 0.50        | 2          |
|               |                             | <b>Weighted Ratio:</b> | <b>0.58</b> |               |            | <b>0.18</b> | <b>6</b>   | <b>0.00</b> | <b>0</b>   | <b>0.15</b> | <b>5</b>   | <b>0.24</b> | <b>8</b>   |
|               |                             |                        |             | <b>19</b>     | <b>33</b>  |             | <b>32%</b> |             | <b>0%</b>  |             | <b>26%</b> |             | <b>42%</b> |
| <b>4</b>      | <b>Foster Crossing</b>      | League Trace           | 0.00        | 0             | 3          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                             | Palmer Place           | 0.00        | 0             | 1          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                             | Foster League          | 0.00        | 0             | 2          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                             | <b>Weighted Ratio:</b> | <b>0.00</b> |               |            | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   |
|               |                             |                        |             | <b>0</b>      | <b>6</b>   |             | <b>0%</b>  |             | <b>0%</b>  |             | <b>0%</b>  |             | <b>0%</b>  |
| <b>3</b>      | <b>Fullbrook</b>            | Tall Grass Lane        | 0.56        | 9             | 16         | 0.38        | 6          | 0.00        | 0          | 0.06        | 1          | 0.13        | 2          |
|               |                             | Fulshear Creek Trail   | 0.16        | 4             | 25         | 0.00        | 0          | 0.00        | 0          | 0.08        | 2          | 0.08        | 2          |
|               |                             | Tree Farm Lane         | 0.43        | 3             | 7          | 0.14        | 1          | 0.14        | 1          | 0.00        | 0          | 0.14        | 1          |
|               |                             | <b>Weighted Ratio:</b> | <b>0.33</b> |               |            | <b>0.15</b> | <b>7</b>   | <b>0.02</b> | <b>1</b>   | <b>0.06</b> | <b>3</b>   | <b>0.10</b> | <b>5</b>   |
|               |                             |                        |             | <b>16</b>     | <b>48</b>  |             | <b>44%</b> |             | <b>6%</b>  |             | <b>19%</b> |             | <b>31%</b> |

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

| Planning Unit | Subdivision       | Street Name            | Ratio       | # of Students | # of Homes | PK-5th |          | 6th   |          | 7th-8th |          | 9th-12th |          |
|---------------|-------------------|------------------------|-------------|---------------|------------|--------|----------|-------|----------|---------|----------|----------|----------|
|               |                   |                        |             |               |            | Ratio  | Students | Ratio | Students | Ratio   | Students | Ratio    | Students |
| 38            | Garden Acres      | Bernie                 | 0.32        | 8             | 25         | 0.08   | 2        | 0.04  | 1        | 0.04    | 1        | 0.16     | 4        |
|               |                   | <b>Weighted Ratio:</b> | <b>0.32</b> |               |            |        |          |       |          |         |          |          |          |
|               |                   |                        |             | 8             | 25         |        | 25%      |       | 13%      |         | 13%      |          | 50%      |
| 39B           | Glendale Addition | Matamoros (700-999)    | 0.91        | 31            | 34         | 0.44   | 15       | 0.12  | 4        | 0.09    | 3        | 0.26     | 9        |
|               |                   | <b>Weighted Ratio:</b> | <b>0.91</b> |               |            |        |          |       |          |         |          |          |          |
|               |                   |                        |             | 31            | 34         |        | 48%      |       | 13%      |         | 10%      |          | 29%      |
| 11A           | Glenwood          | Glenwood               | 0.67        | 22            | 33         | 0.33   | 11       | 0.12  | 4        | 0.15    | 5        | 0.06     | 2        |
|               |                   | Aspenwood St           | 0.41        | 14            | 34         | 0.00   | 0        | 0.00  | 0        | 0.12    | 4        | 0.29     | 10       |
|               |                   | <b>Weighted Ratio:</b> | <b>0.54</b> |               |            |        |          |       |          |         |          |          |          |
|               |                   |                        |             | 36            | 67         |        | 31%      |       | 11%      |         | 25%      |          | 33%      |
| 47B           | Greatwood-Forest  | Forest Brook           | 0.33        | 9             | 27         | 0.15   | 4        | 0.00  | 0        | 0.07    | 2        | 0.11     | 3        |
|               |                   | Autumn Trl             | 0.30        | 3             | 10         | 0.30   | 3        | 0.00  | 0        | 0.00    | 0        | 0.00     | 0        |
|               |                   | Azalea Bend            | 0.90        | 18            | 20         | 0.65   | 13       | 0.00  | 0        | 0.10    | 2        | 0.15     | 3        |
|               |                   | <b>Weighted Ratio:</b> | <b>0.53</b> |               |            |        |          |       |          |         |          |          |          |
|               |                   |                        |             | 30            | 57         |        | 67%      |       | 0%       |         | 13%      |          | 20%      |
| 47B           | Greatwood-Green   | Windshore Way          | 0.67        | 2             | 3          | 0.67   | 2        | 0.00  | 0        | 0.00    | 0        | 0.00     | 0        |
|               |                   | Wild Rye               | 0.13        | 3             | 24         | 0.08   | 2        | 0.00  | 0        | 0.04    | 1        | 0.00     | 0        |
|               |                   | Teal Brook             | 0.08        | 3             | 36         | 0.06   | 2        | 0.00  | 0        | 0.03    | 1        | 0.00     | 0        |
|               |                   | <b>Weighted Ratio:</b> | <b>0.13</b> |               |            |        |          |       |          |         |          |          |          |
|               |                   |                        |             | 8             | 63         |        | 75%      |       | 0%       |         | 25%      |          | 0%       |
| 47B           | Greatwood-Knoll   | Elm Grove              | 0.00        | 0             | 2          | 0.00   | 0        | 0.00  | 0        | 0.00    | 0        | 0.00     | 0        |
|               |                   | Flowermound            | 0.58        | 19            | 33         | 0.18   | 6        | 0.06  | 2        | 0.03    | 1        | 0.30     | 10       |
|               |                   | Ferndale Ct            | 0.86        | 6             | 7          | 0.71   | 5        | 0.00  | 0        | 0.14    | 1        | 0.00     | 0        |
|               |                   | <b>Weighted Ratio:</b> | <b>0.60</b> |               |            |        |          |       |          |         |          |          |          |
|               |                   |                        |             | 25            | 42         |        | 44%      |       | 8%       |         | 8%       |          | 40%      |
| 47B           | Greatwood-Trails  | Trailbrook             | 0.23        | 3             | 13         | 0.00   | 0        | 0.00  | 0        | 0.15    | 2        | 0.08     | 1        |
|               |                   | Timbertrail            | 0.56        | 9             | 16         | 0.25   | 4        | 0.13  | 2        | 0.13    | 2        | 0.06     | 1        |
|               |                   | Greatwood Trails       | 0.19        | 6             | 31         | 0.03   | 1        | 0.00  | 0        | 0.03    | 1        | 0.13     | 4        |
|               |                   | <b>Weighted Ratio:</b> | <b>0.30</b> |               |            |        |          |       |          |         |          |          |          |
|               |                   |                        |             | 18            | 60         |        | 28%      |       | 11%      |         | 28%      |          | 33%      |
| 47B           | Greatwood-Village | Indian Trail Dr        | 0.00        | 0             | 8          | 0.00   | 0        | 0.00  | 0        | 0.00    | 0        | 0.00     | 0        |
|               |                   | Honeysuckle            | 0.29        | 6             | 21         | 0.19   | 4        | 0.00  | 0        | 0.05    | 1        | 0.05     | 1        |
|               |                   | Cypress Village        | 0.40        | 6             | 15         | 0.20   | 3        | 0.07  | 1        | 0.13    | 2        | 0.00     | 0        |
|               |                   | <b>Weighted Ratio:</b> | <b>0.27</b> |               |            |        |          |       |          |         |          |          |          |
|               |                   |                        |             | 12            | 44         |        | 58%      |       | 8%       |         | 25%      |          | 8%       |



**Lamar CISD:**  
**Ratio of Students per Single Family Home by Subdivision**

| Planning Unit | Subdivision                   | Street Name             | Ratio       | # of Students | # of Homes | PK-5th      |            | 6th         |            | 7th-8th     |            | 9th-12th    |             |
|---------------|-------------------------------|-------------------------|-------------|---------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|-------------|
|               |                               |                         |             |               |            | Ratio       | Students   | Ratio       | Students   | Ratio       | Students   | Ratio       | Students    |
| <b>28D</b>    | <b>Greenwood Village</b>      | Greengate               | 0.09        | 2             | 22         | 0.00        | 0          | 0.00        | 0          | 0.05        | 1          | 0.05        | 1           |
|               |                               | Rockwood St             | 0.70        | 7             | 10         | 0.40        | 4          | 0.00        | 0          | 0.10        | 1          | 0.20        | 2           |
|               |                               | Greenfield Dr           | 1.20        | 24            | 20         | 0.65        | 13         | 0.15        | 3          | 0.15        | 3          | 0.25        | 5           |
|               |                               | <b>Weighted Ratio:</b>  | <b>0.63</b> |               |            | <b>0.33</b> | <b>17</b>  | <b>0.06</b> | <b>3</b>   | <b>0.10</b> | <b>5</b>   | <b>0.15</b> | <b>8</b>    |
|               |                               |                         |             | <b>33</b>     | <b>52</b>  |             | <b>52%</b> |             | <b>9%</b>  |             | <b>15%</b> |             | <b>24%</b>  |
| <b>28B</b>    | <b>Homestead Addition</b>     | Lazy Lane               | 0.33        | 6             | 18         | 0.00        | 0          | 0.11        | 2          | 0.00        | 0          | 0.22        | 4           |
|               |                               | Richard St              | 0.92        | 12            | 13         | 0.23        | 3          | 0.08        | 1          | 0.15        | 2          | 0.46        | 6           |
|               |                               | Allwright               | 0.19        | 3             | 16         | 0.06        | 1          | 0.00        | 0          | 0.00        | 0          | 0.13        | 2           |
|               |                               | <b>Weighted Ratio:</b>  | <b>0.45</b> |               |            | <b>0.09</b> | <b>4</b>   | <b>0.06</b> | <b>3</b>   | <b>0.04</b> | <b>2</b>   | <b>0.26</b> | <b>12</b>   |
|               |                               |                         |             | <b>21</b>     | <b>47</b>  |             | <b>19%</b> |             | <b>14%</b> |             | <b>10%</b> |             | <b>57%</b>  |
| <b>32B</b>    | <b>Horak Addition</b>         | Damon (1000-1599)       | 0.60        | 18            | 30         | 0.30        | 9          | 0.03        | 1          | 0.03        | 1          | 0.23        | 7           |
|               |                               | Alamo 1100-1599)        | 1.00        | 22            | 22         | 0.73        | 16         | 0.05        | 1          | 0.09        | 2          | 0.14        | 3           |
|               |                               | San Jacinto (1100-1299) | 1.06        | 19            | 18         | 0.44        | 8          | 0.06        | 1          | 0.06        | 1          | 0.50        | 9           |
|               |                               | <b>Weighted Ratio:</b>  | <b>0.84</b> |               |            | <b>0.47</b> | <b>33</b>  | <b>0.04</b> | <b>3</b>   | <b>0.06</b> | <b>4</b>   | <b>0.27</b> | <b>19</b>   |
|               |                               |                         |             | <b>59</b>     | <b>70</b>  |             | <b>56%</b> |             | <b>5%</b>  |             | <b>7%</b>  |             | <b>32%</b>  |
| <b>41A</b>    | <b>Horseshoe Village Bend</b> | Navajo                  | 1.23        | 27            | 22         | 0.68        | 15         | 0.23        | 5          | 0.09        | 2          | 0.23        | 5           |
|               |                               | Buffalo                 | 0.11        | 1             | 9          | 0.11        | 1          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0           |
|               |                               | Comanche (1800-2400)    | 0.47        | 9             | 19         | 0.21        | 4          | 0.26        | 5          | 0.00        | 0          | 0.00        | 0           |
|               |                               | <b>Weighted Ratio:</b>  | <b>0.74</b> |               |            | <b>0.40</b> | <b>20</b>  | <b>0.20</b> | <b>10</b>  | <b>0.04</b> | <b>2</b>   | <b>0.10</b> | <b>5</b>    |
|               |                               |                         |             | <b>37</b>     | <b>50</b>  |             | <b>54%</b> |             | <b>27%</b> |             | <b>5%</b>  |             | <b>14%</b>  |
| <b>5B</b>     | <b>Huntington Oaks</b>        | Huntington Ln           | 0.57        | 4             | 7          | 0.00        | 0          | 0.00        | 0          | 0.14        | 1          | 0.43        | 3           |
|               |                               | Cheridan Cr             | 1.00        | 6             | 6          | 0.33        | 2          | 0.33        | 2          | 0.17        | 1          | 0.17        | 1           |
|               |                               | <b>Weighted Ratio:</b>  | <b>0.77</b> |               |            | <b>0.15</b> | <b>2</b>   | <b>0.15</b> | <b>2</b>   | <b>0.15</b> | <b>2</b>   | <b>0.31</b> | <b>4</b>    |
|               |                               |                         |             | <b>10</b>     | <b>13</b>  |             | <b>20%</b> |             | <b>20%</b> |             | <b>20%</b> |             | <b>40%</b>  |
| <b>11A</b>    | <b>Kingdom Heights</b>        | Wickshire               | 0.33        | 1             | 3          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          | 0.33        | 1           |
|               |                               | Foxgate                 | 0.00        | 0             | 1          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0           |
|               |                               | Carnaby                 | 0.00        | 0             | 1          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0           |
|               |                               | <b>Weighted Ratio:</b>  | <b>0.20</b> |               |            | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   | <b>0.20</b> | <b>1</b>    |
|               |                               |                         |             | <b>1</b>      | <b>5</b>   |             | <b>0%</b>  |             | <b>0%</b>  |             | <b>0%</b>  |             | <b>100%</b> |
| <b>6</b>      | <b>Lakemont-Bend</b>          | Indigo Field            | 0.37        | 10            | 27         | 0.26        | 7          | 0.04        | 1          | 0.04        | 1          | 0.04        | 1           |
|               |                               | Lilac Meadow            | 0.57        | 21            | 37         | 0.24        | 9          | 0.00        | 0          | 0.16        | 6          | 0.16        | 6           |
|               |                               | Garnet Lake Ct          | 0.78        | 7             | 9          | 0.56        | 5          | 0.11        | 1          | 0.00        | 0          | 0.11        | 1           |
|               |                               | <b>Weighted Ratio:</b>  | <b>0.52</b> |               |            | <b>0.29</b> | <b>21</b>  | <b>0.03</b> | <b>2</b>   | <b>0.10</b> | <b>7</b>   | <b>0.11</b> | <b>8</b>    |
|               |                               |                         |             | <b>38</b>     | <b>73</b>  |             | <b>55%</b> |             | <b>5%</b>  |             | <b>18%</b> |             | <b>21%</b>  |

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

| Planning Unit | Subdivision                          | Street Name            | Ratio       | # of Students | # of Homes | PK-5th      |             | 6th         |            | 7th-8th     |            | 9th-12th    |            |
|---------------|--------------------------------------|------------------------|-------------|---------------|------------|-------------|-------------|-------------|------------|-------------|------------|-------------|------------|
|               |                                      |                        |             |               |            | Ratio       | Students    | Ratio       | Students   | Ratio       | Students   | Ratio       | Students   |
| <b>6</b>      | <b>Lakemont-Cove</b>                 | Mansfield Bay          | 1.00        | 8             | 8          | 0.38        | 3           | 0.13        | 1          | 0.38        | 3          | 0.13        | 1          |
|               |                                      | Shifting Sand          | 0.07        | 1             | 15         | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.07        | 1          |
|               |                                      | Shady Isle             | 0.50        | 2             | 4          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.50        | 2          |
|               |                                      | <b>Weighted Ratio:</b> | <b>0.41</b> |               |            | <b>0.11</b> | <b>3</b>    | <b>0.04</b> | <b>1</b>   | <b>0.11</b> | <b>3</b>   | <b>0.15</b> | <b>4</b>   |
|               |                                      |                        |             | <b>11</b>     | <b>27</b>  |             | <b>27%</b>  |             | <b>9%</b>  |             | <b>27%</b> |             | <b>36%</b> |
| <b>6</b>      | <b>Lakemont-Manor</b>                | Shallow Shaft          | 0.00        | 0             | 11         | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                      | Avalon Trace           | 0.67        | 2             | 3          | 0.67        | 2           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                      | <b>Weighted Ratio:</b> | <b>0.14</b> |               |            | <b>0.14</b> | <b>2</b>    | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   |
|               |                                      |                        |             | <b>2</b>      | <b>14</b>  |             | <b>100%</b> |             | <b>0%</b>  |             | <b>0%</b>  |             | <b>0%</b>  |
| <b>6</b>      | <b>Lakemont-Meadows</b>              | Chatham Lakes          | 0.30        | 6             | 20         | 0.10        | 2           | 0.05        | 1          | 0.05        | 1          | 0.10        | 2          |
|               |                                      | Castlebury             | 0.00        | 0             | 7          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                      | Bridge Manor           | 0.59        | 17            | 29         | 0.21        | 6           | 0.07        | 2          | 0.07        | 2          | 0.24        | 7          |
|               |                                      | <b>Weighted Ratio:</b> | <b>0.41</b> |               |            | <b>0.14</b> | <b>8</b>    | <b>0.05</b> | <b>3</b>   | <b>0.05</b> | <b>3</b>   | <b>0.16</b> | <b>9</b>   |
|               |                                      |                        |             | <b>23</b>     | <b>56</b>  |             | <b>35%</b>  |             | <b>13%</b> |             | <b>13%</b> |             | <b>39%</b> |
| <b>6</b>      | <b>Lakemont-Park</b>                 | Gatemound Ct           | 0.00        | 0             | 5          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                      | Cottage Heath          | 0.50        | 11            | 22         | 0.23        | 5           | 0.09        | 2          | 0.05        | 1          | 0.14        | 3          |
|               |                                      | Autumn Aspen           | 0.36        | 4             | 11         | 0.27        | 3           | 0.00        | 0          | 0.00        | 0          | 0.09        | 1          |
|               |                                      | <b>Weighted Ratio:</b> | <b>0.39</b> |               |            | <b>0.21</b> | <b>8</b>    | <b>0.05</b> | <b>2</b>   | <b>0.03</b> | <b>1</b>   | <b>0.11</b> | <b>4</b>   |
|               |                                      |                        |             | <b>15</b>     | <b>38</b>  |             | <b>53%</b>  |             | <b>13%</b> |             | <b>7%</b>  |             | <b>27%</b> |
| <b>6</b>      | <b>Lakemont-Ridge</b>                | Terry Springs Ct       | 0.00        | 0             | 1          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                      | Rambling Tree          | 1.00        | 3             | 3          | 1.00        | 3           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                      | <b>Weighted Ratio:</b> | <b>0.75</b> |               |            | <b>0.75</b> | <b>3</b>    | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   |
|               |                                      |                        |             | <b>3</b>      | <b>4</b>   |             | <b>100%</b> |             | <b>0%</b>  |             | <b>0%</b>  |             | <b>0%</b>  |
| <b>6</b>      | <b>Lakemont-Terrace</b>              | Leydenwood Ct          | 0.33        | 1             | 3          | 0.33        | 1           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                      | W Lakebridge Ln        | 0.40        | 6             | 15         | 0.27        | 4           | 0.00        | 0          | 0.13        | 2          | 0.00        | 0          |
|               |                                      | E Lakebridge Ln        | 0.50        | 8             | 16         | 0.31        | 5           | 0.06        | 1          | 0.06        | 1          | 0.06        | 1          |
|               |                                      | <b>Weighted Ratio:</b> | <b>0.44</b> |               |            | <b>0.29</b> | <b>10</b>   | <b>0.03</b> | <b>1</b>   | <b>0.09</b> | <b>3</b>   | <b>0.03</b> | <b>1</b>   |
|               |                                      |                        |             | <b>15</b>     | <b>34</b>  |             | <b>67%</b>  |             | <b>7%</b>  |             | <b>20%</b> |             | <b>7%</b>  |
| <b>5C</b>     | <b>Lakes of Bella Terra-Florence</b> | Visconti               | 0.00        | 0             | 2          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                      | Milano                 | 0.00        | 0             | 2          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                      | Bernalda               | 0.00        | 0             | 3          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                      | Forenza                | 0.00        | 0             | 2          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                      | <b>Weighted Ratio:</b> | <b>0.00</b> |               |            | <b>0.00</b> | <b>0</b>    | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   |
|               |                                      |                        |             | <b>0</b>      | <b>9</b>   |             | <b>0%</b>   |             | <b>0%</b>  |             | <b>0%</b>  |             | <b>0%</b>  |

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

| Planning Unit | Subdivision                          | Street Name            | Ratio       | # of Students | # of Homes | PK-5th      |           | 6th         |          | 7th-8th     |          | 9th-12th    |           |
|---------------|--------------------------------------|------------------------|-------------|---------------|------------|-------------|-----------|-------------|----------|-------------|----------|-------------|-----------|
|               |                                      |                        |             |               |            | Ratio       | Students  | Ratio       | Students | Ratio       | Students | Ratio       | Students  |
| 5F            | Lakes of Mission Grove               | Los Alamos Ct          | 1.00        | 1             | 1          | 0.00        | 1         | 0.00        | 0        | 0.00        | 0        | 0.00        | 0         |
|               |                                      | Pomegranate Pass       | 0.00        | 0             | 1          | 0.00        | 0         | 0.00        | 0        | 0.00        | 0        | 0.00        | 0         |
|               |                                      | Santa Barbara Way      | 1.50        | 3             | 2          | 0.00        | 3         | 0.00        | 0        | 0.00        | 0        | 0.00        | 0         |
|               |                                      | <b>Weighted Ratio:</b> | <b>1.00</b> |               |            | <b>1.00</b> | <b>4</b>  | <b>0.00</b> | <b>0</b> | <b>0.00</b> | <b>0</b> | <b>0.00</b> | <b>0</b>  |
|               |                                      |                        |             | <b>4</b>      | <b>4</b>   | <b>100%</b> |           | <b>0%</b>   |          | <b>0%</b>   |          | <b>0%</b>   |           |
| 5F            | Lakewood Estates                     | Empress                | 0.32        | 12            | 37         | 0.11        | 4         | 0.03        | 1        | 0.05        | 2        | 0.14        | 5         |
|               |                                      | Dawn Lane              | 0.83        | 10            | 12         | 0.25        | 3         | 0.00        | 0        | 0.17        | 2        | 0.42        | 5         |
|               |                                      | <b>Weighted Ratio:</b> | <b>0.45</b> |               |            | <b>0.14</b> | <b>7</b>  | <b>0.02</b> | <b>1</b> | <b>0.08</b> | <b>4</b> | <b>0.20</b> | <b>10</b> |
|               |                                      |                        |             | <b>22</b>     | <b>49</b>  | <b>32%</b>  |           | <b>5%</b>   |          | <b>18%</b>  |          | <b>45%</b>  |           |
| 5E            | Long Meadow Farms-Amber Creek        | Silent River Dr        | 0.47        | 7             | 15         | 0.00        | 4         | 0.00        | 2        | 0.00        | 0        | 0.00        | 1         |
|               |                                      | Falcon Creek           | 0.70        | 7             | 10         | 0.00        | 4         | 0.00        | 0        | 0.20        | 2        | 0.00        | 1         |
|               |                                      | Somervell              | 0.00        | 0             | 7          | 0.00        | 0         | 0.00        | 0        | 0.00        | 0        | 0.00        | 0         |
|               |                                      | <b>Weighted Ratio:</b> | <b>0.44</b> |               |            | <b>0.25</b> | <b>8</b>  | <b>0.06</b> | <b>2</b> | <b>0.06</b> | <b>2</b> | <b>0.06</b> | <b>2</b>  |
|               |                                      |                        |             | <b>14</b>     | <b>32</b>  | <b>57%</b>  |           | <b>14%</b>  |          | <b>14%</b>  |          | <b>14%</b>  |           |
| 5E            | Long Meadow Farms-Grove Park         | Everhart Trace         | 0.50        | 1             | 2          | 0.00        | 1         | 0.00        | 0        | 0.00        | 0        | 0.00        | 0         |
|               |                                      | Winding Path           | 0.43        | 3             | 7          | 0.00        | 3         | 0.00        | 0        | 0.00        | 0        | 0.00        | 0         |
|               |                                      | Longpath               | 0.60        | 3             | 5          | 0.00        | 3         | 0.00        | 0        | 0.00        | 0        | 0.00        | 0         |
|               |                                      | <b>Weighted Ratio:</b> | <b>0.50</b> |               |            | <b>0.50</b> | <b>7</b>  | <b>0.00</b> | <b>0</b> | <b>0.00</b> | <b>0</b> | <b>0.00</b> | <b>0</b>  |
|               |                                      |                        |             | <b>7</b>      | <b>14</b>  | <b>100%</b> |           | <b>0%</b>   |          | <b>0%</b>   |          | <b>0%</b>   |           |
| 5E            | Long Meadow Farms-Pecan Meadows      | Laywood                | 0.11        | 1             | 9          | 0.11        | 1         | 0.00        | 0        | 0.00        | 0        | 0.00        | 0         |
|               |                                      | Redcrest Manor         | 0.00        | 0             | 6          | 0.00        | 0         | 0.00        | 0        | 0.00        | 0        | 0.00        | 0         |
|               |                                      | <b>Weighted Ratio:</b> | <b>0.07</b> |               |            | <b>0.07</b> | <b>1</b>  | <b>0.00</b> | <b>0</b> | <b>0.00</b> | <b>0</b> | <b>0.00</b> | <b>0</b>  |
|               |                                      |                        |             | <b>1</b>      | <b>15</b>  | <b>100%</b> |           | <b>0%</b>   |          | <b>0%</b>   |          | <b>0%</b>   |           |
| 5E            | Long Meadow Farms-Plum Creek Estates | Buffalo Creek          | 0.54        | 7             | 13         | 0.00        | 4         | 0.00        | 1        | 0.08        | 1        | 0.00        | 1         |
|               |                                      | Chelsey Circle         | 0.00        | 0             | 6          | 0.00        | 0         | 0.00        | 0        | 0.00        | 0        | 0.00        | 0         |
|               |                                      | James Long             | 0.50        | 6             | 12         | 0.00        | 4         | 0.00        | 2        | 0.00        | 0        | 0.00        | 0         |
|               |                                      | <b>Weighted Ratio:</b> | <b>0.42</b> |               |            | <b>0.26</b> | <b>8</b>  | <b>0.10</b> | <b>3</b> | <b>0.03</b> | <b>1</b> | <b>0.03</b> | <b>1</b>  |
|               |                                      |                        |             | <b>13</b>     | <b>31</b>  | <b>62%</b>  |           | <b>23%</b>  |          | <b>8%</b>   |          | <b>8%</b>   |           |
| 5E            | Long Meadow Farms-Sage Pointe        | Prarie Sage            | 0.64        | 9             | 14         | 0.00        | 5         | 0.00        | 1        | 0.07        | 1        | 0.00        | 2         |
|               |                                      | Lonely Star            | 1.07        | 15            | 14         | 0.00        | 8         | 0.00        | 0        | 0.29        | 4        | 0.00        | 3         |
|               |                                      | Ravens Gate            | 0.80        | 4             | 5          | 0.00        | 0         | 0.00        | 0        | 0.00        | 0        | 0.00        | 4         |
|               |                                      | <b>Weighted Ratio:</b> | <b>0.85</b> |               |            | <b>0.39</b> | <b>13</b> | <b>0.03</b> | <b>1</b> | <b>0.15</b> | <b>5</b> | <b>0.27</b> | <b>9</b>  |
|               |                                      |                        |             | <b>28</b>     | <b>33</b>  | <b>46%</b>  |           | <b>4%</b>   |          | <b>18%</b>  |          | <b>32%</b>  |           |



**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

| Planning Unit | Subdivision                       | Street Name             | Ratio       | # of Students | # of Homes | PK-5th      |            | 6th         |            | 7th-8th     |            | 9th-12th    |            |
|---------------|-----------------------------------|-------------------------|-------------|---------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|
|               |                                   |                         |             |               |            | Ratio       | Students   | Ratio       | Students   | Ratio       | Students   | Ratio       | Students   |
| <b>43B</b>    | <b>Meadowbend Park Estates</b>    | Meadowbend Ln           | 1.25        | 5             | 4          | 0.00        | 0          | 0.50        | 2          | 0.75        | 3          | 0.00        | 0          |
|               |                                   | Meadowbend Dr           | 0.16        | 4             | 25         | 0.12        | 3          | 0.04        | 1          | 0.00        | 0          | 0.00        | 0          |
|               |                                   | Meadowbend Cr           | 0.50        | 1             | 2          | 0.00        | 0          | 0.00        | 0          | 0.50        | 1          | 0.00        | 0          |
|               |                                   | <b>Weighted Ratio:</b>  | <b>0.32</b> |               |            | <b>0.10</b> | <b>3</b>   | <b>0.10</b> | <b>3</b>   | <b>0.13</b> | <b>4</b>   | <b>0.00</b> | <b>0</b>   |
|               |                                   |                         |             | <b>10</b>     | <b>31</b>  |             | <b>30%</b> |             | <b>30%</b> |             | <b>40%</b> |             | <b>0%</b>  |
| <b>39B</b>    | <b>Monterrey Estates</b>          | Veracruz (100-399)      | 0.33        | 8             | 24         | 0.00        | 0          | 0.08        | 2          | 0.08        | 2          | 0.17        | 4          |
|               |                                   | Monterrey (2000-2099)   | 0.80        | 4             | 5          | 0.20        | 1          | 0.00        | 0          | 0.20        | 1          | 0.40        | 2          |
|               |                                   | Matamoros (100-299)     | 0.69        | 11            | 16         | 0.38        | 6          | 0.13        | 2          | 0.00        | 0          | 0.19        | 3          |
|               |                                   | <b>Weighted Ratio:</b>  | <b>0.51</b> |               |            | <b>0.16</b> | <b>7</b>   | <b>0.09</b> | <b>4</b>   | <b>0.07</b> | <b>3</b>   | <b>0.20</b> | <b>9</b>   |
|               |                                   |                         |             | <b>23</b>     | <b>45</b>  |             | <b>30%</b> |             | <b>17%</b> |             | <b>13%</b> |             | <b>39%</b> |
| <b>2B</b>     | <b>North Fulshear Estates</b>     | Teal Rd                 | 0.00        | 0             | 4          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                   | Mallard Rd              | 0.33        | 5             | 15         | 0.20        | 3          | 0.00        | 0          | 0.00        | 0          | 0.13        | 2          |
|               |                                   | South Sprigg            | 0.00        | 0             | 7          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                   | <b>Weighted Ratio:</b>  | <b>0.19</b> |               |            | <b>0.12</b> | <b>3</b>   | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   | <b>0.08</b> | <b>2</b>   |
|               |                                   |                         |             | <b>5</b>      | <b>26</b>  |             | <b>60%</b> |             | <b>0%</b>  |             | <b>0%</b>  |             | <b>40%</b> |
| <b>6</b>      | <b>Parkway Lakes-Grand Meadow</b> | Legendre                | 0.54        | 7             | 13         | 0.31        | 4          | 0.15        | 2          | 0.00        | 0          | 0.08        | 1          |
|               |                                   | Bossut                  | 0.17        | 1             | 6          | 0.00        | 0          | 0.00        | 0          | 0.17        | 1          | 0.00        | 0          |
|               |                                   | Descartes               | 0.47        | 8             | 17         | 0.29        | 5          | 0.12        | 2          | 0.00        | 0          | 0.06        | 1          |
|               |                                   | <b>Weighted Ratio:</b>  | <b>0.44</b> |               |            | <b>0.25</b> | <b>9</b>   | <b>0.11</b> | <b>4</b>   | <b>0.03</b> | <b>1</b>   | <b>0.06</b> | <b>2</b>   |
|               |                                   |                         |             | <b>16</b>     | <b>36</b>  |             | <b>56%</b> |             | <b>25%</b> |             | <b>6%</b>  |             | <b>13%</b> |
| <b>6</b>      | <b>Parkway Lakes-Lost Creek</b>   | Desert Oaks             | 1.67        | 10            | 6          | 1.17        | 7          | 0.17        | 1          | 0.17        | 1          | 0.17        | 1          |
|               |                                   | Sabinal Creek           | 0.55        | 16            | 29         | 0.34        | 10         | 0.00        | 0          | 0.10        | 3          | 0.10        | 3          |
|               |                                   | Compass Rose            | 0.35        | 7             | 20         | 0.05        | 1          | 0.25        | 5          | 0.00        | 0          | 0.05        | 1          |
|               |                                   | <b>Weighted Ratio:</b>  | <b>0.60</b> |               |            | <b>0.33</b> | <b>18</b>  | <b>0.11</b> | <b>6</b>   | <b>0.07</b> | <b>4</b>   | <b>0.09</b> | <b>5</b>   |
|               |                                   |                         |             | <b>33</b>     | <b>55</b>  |             | <b>55%</b> |             | <b>18%</b> |             | <b>12%</b> |             | <b>15%</b> |
| <b>6</b>      | <b>Parkway Lakes-The Meadows</b>  | Misty Morning Trace     | 0.38        | 16            | 42         | 0.14        | 6          | 0.02        | 1          | 0.05        | 2          | 0.17        | 7          |
|               |                                   | Morning Glory Trace     | 1.71        | 12            | 7          | 0.71        | 5          | 0.14        | 1          | 0.14        | 1          | 0.71        | 5          |
|               |                                   | Wild Rose Trace         | 0.56        | 5             | 9          | 0.44        | 4          | 0.00        | 0          | 0.11        | 1          | 0.00        | 0          |
|               |                                   | <b>Weighted Ratio:</b>  | <b>0.57</b> |               |            | <b>0.26</b> | <b>15</b>  | <b>0.03</b> | <b>2</b>   | <b>0.07</b> | <b>4</b>   | <b>0.21</b> | <b>12</b>  |
|               |                                   |                         |             | <b>33</b>     | <b>58</b>  |             | <b>45%</b> |             | <b>6%</b>  |             | <b>12%</b> |             | <b>36%</b> |
| <b>34B</b>    | <b>Parrot Park MHP</b>            | 2216 & 2218 Parrott Ave | 1.18        | 65            | 55         | 0.67        | 37         | 0.05        | 3          | 0.22        | 12         | 0.24        | 13         |
|               |                                   | <b>Weighted Ratio:</b>  | <b>1.18</b> |               |            | <b>0.67</b> | <b>37</b>  | <b>0.05</b> | <b>3</b>   | <b>0.22</b> | <b>12</b>  | <b>0.24</b> | <b>13</b>  |
|               |                                   |                         |             | <b>65</b>     | <b>55</b>  |             | <b>57%</b> |             | <b>5%</b>  |             | <b>18%</b> |             | <b>20%</b> |

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

| Planning Unit | Subdivision                | Street Name            | Ratio       | # of Students | # of Homes | PK-5th      |            | 6th         |            | 7th-8th     |            | 9th-12th    |            |
|---------------|----------------------------|------------------------|-------------|---------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|
|               |                            |                        |             |               |            | Ratio       | Students   | Ratio       | Students   | Ratio       | Students   | Ratio       | Students   |
| 2A            | Pecan Hill                 | Herron Dr              | 0.00        | 0             | 2          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                            | Pecan Hill Dr          | 1.36        | 15            | 11         | 0.45        | 5          | 0.00        | 0          | 0.09        | 1          | 0.82        | 9          |
|               |                            | Wade                   | 1.00        | 5             | 5          | 0.40        | 2          | 0.00        | 0          | 0.00        | 0          | 0.60        | 3          |
|               |                            | <b>Weighted Ratio:</b> | <b>1.11</b> |               |            | <b>0.39</b> | <b>7</b>   | <b>0.00</b> | <b>0</b>   | <b>0.06</b> | <b>1</b>   | <b>0.67</b> | <b>12</b>  |
|               |                            |                        |             | <b>20</b>     | <b>18</b>  |             | <b>35%</b> |             | <b>0%</b>  |             | <b>5%</b>  |             | <b>60%</b> |
| 11D           | Pecan Lakes                | Foster Leaf Ln         | 0.54        | 15            | 28         | 0.36        | 10         | 0.04        | 1          | 0.04        | 1          | 0.11        | 3          |
|               |                            | Standing Oak Ln        | 0.60        | 18            | 30         | 0.30        | 9          | 0.07        | 2          | 0.07        | 2          | 0.17        | 5          |
|               |                            | Easter Leaf Ct         | 0.29        | 5             | 17         | 0.12        | 2          | 0.00        | 0          | 0.00        | 0          | 0.18        | 3          |
|               |                            | <b>Weighted Ratio:</b> | <b>0.51</b> |               |            | <b>0.28</b> | <b>21</b>  | <b>0.04</b> | <b>3</b>   | <b>0.04</b> | <b>3</b>   | <b>0.15</b> | <b>11</b>  |
|               |                            |                        |             | <b>38</b>     | <b>75</b>  |             | <b>55%</b> |             | <b>8%</b>  |             | <b>8%</b>  |             | <b>29%</b> |
| 17A           | Plantation Place           | Tulane Dr              | 0.94        | 15            | 16         | 0.13        | 2          | 0.00        | 0          | 0.13        | 2          | 0.69        | 11         |
|               |                            | Hobson Dr              | 0.50        | 8             | 16         | 0.19        | 3          | 0.00        | 0          | 0.06        | 1          | 0.25        | 4          |
|               |                            | Emmott                 | 0.50        | 8             | 16         | 0.19        | 3          | 0.06        | 1          | 0.06        | 1          | 0.19        | 3          |
|               |                            | <b>Weighted Ratio:</b> | <b>0.65</b> |               |            | <b>0.17</b> | <b>8</b>   | <b>0.02</b> | <b>1</b>   | <b>0.08</b> | <b>4</b>   | <b>0.38</b> | <b>18</b>  |
|               |                            |                        |             | <b>31</b>     | <b>48</b>  |             | <b>26%</b> |             | <b>3%</b>  |             | <b>13%</b> |             | <b>58%</b> |
| 5D            | Richland Park              | Richland Park Dr       | 0.18        | 2             | 11         | 0.00        | 0          | 0.00        | 0          | 0.09        | 1          | 0.09        | 1          |
|               |                            | <b>Weighted Ratio:</b> | <b>0.18</b> |               |            | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   | <b>0.09</b> | <b>1</b>   | <b>0.09</b> | <b>1</b>   |
|               |                            |                        |             | <b>2</b>      | <b>11</b>  |             | <b>0%</b>  |             | <b>0%</b>  |             | <b>50%</b> |             | <b>50%</b> |
| 11C           | Rio Vista                  | Rosa Del Villa         | 0.53        | 8             | 15         | 0.33        | 5          | 0.07        | 1          | 0.00        | 0          | 0.13        | 2          |
|               |                            | La Hacienda            | 0.50        | 10            | 20         | 0.20        | 4          | 0.05        | 1          | 0.10        | 2          | 0.15        | 3          |
|               |                            | Lago Mirado            | 2.00        | 2             | 1          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          | 2.00        | 2          |
|               |                            | <b>Weighted Ratio:</b> | <b>0.56</b> |               |            | <b>0.25</b> | <b>9</b>   | <b>0.06</b> | <b>2</b>   | <b>0.06</b> | <b>2</b>   | <b>0.19</b> | <b>7</b>   |
|               |                            |                        |             | <b>20</b>     | <b>36</b>  |             | <b>45%</b> |             | <b>10%</b> |             | <b>10%</b> |             | <b>35%</b> |
| 11A           | River Forest               | W River Dr             | 0.00        | 0             | 1          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                            | River Park             | 0.00        | 0             | 2          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                            | River Forest           | 0.81        | 29            | 36         | 0.19        | 7          | 0.06        | 2          | 0.11        | 4          | 0.44        | 16         |
|               |                            | <b>Weighted Ratio:</b> | <b>0.74</b> |               |            | <b>0.18</b> | <b>7</b>   | <b>0.05</b> | <b>2</b>   | <b>0.10</b> | <b>4</b>   | <b>0.41</b> | <b>16</b>  |
|               |                            |                        |             | <b>29</b>     | <b>39</b>  |             | <b>24%</b> |             | <b>7%</b>  |             | <b>14%</b> |             | <b>55%</b> |
| 20A           | River Park West-Canyon Run | Ridgefield Park Ln     | 0.52        | 11            | 21         | 0.33        | 7          | 0.10        | 2          | 0.10        | 2          | 0.00        | 0          |
|               |                            | Grand Brook Ln         | 0.65        | 11            | 17         | 0.29        | 5          | 0.06        | 1          | 0.18        | 3          | 0.12        | 2          |
|               |                            | Madera Canyon Ct       | 0.17        | 1             | 6          | 0.17        | 1          | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                            | Grand Brook Ct         | 0.83        | 5             | 6          | 0.33        | 2          | 0.33        | 2          | 0.00        | 0          | 0.17        | 1          |
|               |                            | <b>Weighted Ratio:</b> | <b>0.56</b> |               |            | <b>0.30</b> | <b>15</b>  | <b>0.10</b> | <b>5</b>   | <b>0.10</b> | <b>5</b>   | <b>0.06</b> | <b>3</b>   |
|               |                            |                        |             | <b>28</b>     | <b>50</b>  |             | <b>54%</b> |             | <b>18%</b> |             | <b>18%</b> |             | <b>11%</b> |

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

| Planning Unit | Subdivision                    | Street Name            | Ratio       | # of Students | # of Homes | PK-5th      |           | 6th         |            | 7th-8th     |          | 9th-12th    |           |
|---------------|--------------------------------|------------------------|-------------|---------------|------------|-------------|-----------|-------------|------------|-------------|----------|-------------|-----------|
|               |                                |                        |             |               |            | Ratio       | Students  | Ratio       | Students   | Ratio       | Students | Ratio       | Students  |
| 20A           | River Park West-Canyon Trail   | Hidden Park            | 0.25        | 2             | 8          | 0.13        | 1         | 0.13        | 1          | 0.00        | 0        | 0.00        | 0         |
|               |                                | Winter Sky             | 0.73        | 16            | 22         | 0.41        | 9         | 0.05        | 1          | 0.18        | 4        | 0.09        | 2         |
|               |                                | Canyonwood Park        | 0.37        | 11            | 30         | 0.30        | 9         | 0.03        | 1          | 0.00        | 0        | 0.03        | 1         |
|               |                                | <b>Weighted Ratio:</b> | <b>0.48</b> |               |            | <b>0.32</b> | <b>19</b> | <b>0.05</b> | <b>3</b>   | <b>0.07</b> | <b>4</b> | <b>0.05</b> | <b>3</b>  |
|               |                                |                        |             | <b>29</b>     | <b>60</b>  |             |           | <b>66%</b>  | <b>10%</b> | <b>14%</b>  |          | <b>10%</b>  |           |
| 20A           | River Park West- Hudson Hollow | Trinity Manor          | 0.45        | 9             | 20         | 0.40        | 8         | 0.05        | 1          | 0.00        | 0        | 0.00        | 0         |
|               |                                | Honeysuckle Grove      | 0.00        | 0             | 5          | 0.00        | 0         | 0.00        | 0          | 0.00        | 0        | 0.00        | 0         |
|               |                                | Spur Canyon            | 0.42        | 5             | 12         | 0.17        | 2         | 0.00        | 0          | 0.00        | 0        | 0.25        | 3         |
|               |                                | <b>Weighted Ratio:</b> | <b>0.38</b> |               |            | <b>0.27</b> | <b>10</b> | <b>0.03</b> | <b>1</b>   | <b>0.00</b> | <b>0</b> | <b>0.08</b> | <b>3</b>  |
|               |                                |                        |             | <b>14</b>     | <b>37</b>  |             |           | <b>71%</b>  | <b>7%</b>  | <b>0%</b>   |          | <b>21%</b>  |           |
| 20A           | River Park West-Naples Courts  | Naple Hollow           | 0.71        | 5             | 7          | 0.43        | 3         | 0.00        | 0          | 0.14        | 1        | 0.14        | 1         |
|               |                                | Ridgeworth             | 0.70        | 7             | 10         | 0.40        | 4         | 0.00        | 0          | 0.00        | 0        | 0.30        | 3         |
|               |                                | Bent Bridge            | 0.40        | 4             | 10         | 0.30        | 3         | 0.00        | 0          | 0.00        | 0        | 0.10        | 1         |
|               |                                | <b>Weighted Ratio:</b> | <b>0.59</b> |               |            | <b>0.37</b> | <b>10</b> | <b>0.00</b> | <b>0</b>   | <b>0.04</b> | <b>1</b> | <b>0.19</b> | <b>5</b>  |
|               |                                |                        |             | <b>16</b>     | <b>27</b>  |             |           | <b>63%</b>  | <b>0%</b>  | <b>6%</b>   |          | <b>31%</b>  |           |
| 20B           | River Park-Creekwood Courts    | Ames Crossing          | 0.22        | 2             | 9          | 0.22        | 2         | 0.00        | 0          | 0.00        | 0        | 0.00        | 0         |
|               |                                | Waterwood              | 0.75        | 21            | 28         | 0.43        | 12        | 0.00        | 0          | 0.18        | 5        | 0.14        | 4         |
|               |                                | Pine Shadows           | 0.36        | 8             | 22         | 0.23        | 5         | 0.00        | 0          | 0.09        | 2        | 0.05        | 1         |
|               |                                | <b>Weighted Ratio:</b> | <b>0.53</b> |               |            | <b>0.32</b> | <b>19</b> | <b>0.00</b> | <b>0</b>   | <b>0.12</b> | <b>7</b> | <b>0.08</b> | <b>5</b>  |
|               |                                |                        |             | <b>31</b>     | <b>59</b>  |             |           | <b>61%</b>  | <b>0%</b>  | <b>23%</b>  |          | <b>16%</b>  |           |
| 20B           | River Park-Deer Chase Court    | Sawmill Bend           | 0.36        | 5             | 14         | 0.21        | 3         | 0.00        | 0          | 0.07        | 1        | 0.07        | 1         |
|               |                                | Windcroft              | 0.75        | 6             | 8          | 0.38        | 3         | 0.13        | 1          | 0.00        | 0        | 0.25        | 2         |
|               |                                | <b>Weighted Ratio:</b> | <b>0.50</b> |               |            | <b>0.27</b> | <b>6</b>  | <b>0.05</b> | <b>1</b>   | <b>0.05</b> | <b>1</b> | <b>0.14</b> | <b>3</b>  |
|               |                                |                        |             | <b>11</b>     | <b>22</b>  |             |           | <b>55%</b>  | <b>9%</b>  | <b>9%</b>   |          | <b>27%</b>  |           |
| 20B           | River Park-Deer Chase Ridge    | Sand River             | 0.61        | 11            | 18         | 0.39        | 7         | 0.00        | 0          | 0.11        | 2        | 0.11        | 2         |
|               |                                | Canyon Crest           | 0.37        | 17            | 46         | 0.26        | 12        | 0.00        | 0          | 0.00        | 0        | 0.11        | 5         |
|               |                                | Berkshire Ridge        | 0.50        | 13            | 26         | 0.27        | 7         | 0.04        | 1          | 0.00        | 0        | 0.19        | 5         |
|               |                                | <b>Weighted Ratio:</b> | <b>0.46</b> |               |            | <b>0.29</b> | <b>26</b> | <b>0.01</b> | <b>1</b>   | <b>0.02</b> | <b>2</b> | <b>0.13</b> | <b>12</b> |
|               |                                |                        |             | <b>41</b>     | <b>90</b>  |             |           | <b>63%</b>  | <b>2%</b>  | <b>5%</b>   |          | <b>29%</b>  |           |
| 20B           | River Park-Magnolia Bend       | Sparrow Branch         | 0.37        | 11            | 30         | 0.27        | 8         | 0.00        | 0          | 0.03        | 1        | 0.07        | 2         |
|               |                                | Ivey Crest             | 0.80        | 4             | 5          | 0.40        | 2         | 0.20        | 1          | 0.00        | 0        | 0.20        | 1         |
|               |                                | Gable Meadows          | 0.71        | 20            | 28         | 0.25        | 7         | 0.07        | 2          | 0.07        | 2        | 0.32        | 9         |
|               |                                | <b>Weighted Ratio:</b> | <b>0.56</b> |               |            | <b>0.27</b> | <b>17</b> | <b>0.05</b> | <b>3</b>   | <b>0.05</b> | <b>3</b> | <b>0.19</b> | <b>12</b> |
|               |                                |                        |             | <b>35</b>     | <b>63</b>  |             |           | <b>49%</b>  | <b>9%</b>  | <b>9%</b>   |          | <b>34%</b>  |           |



**Lamar CISD:**  
**Ratio of Students per Single Family Home by Subdivision**

| Planning Unit | Subdivision                      | Street Name            | Ratio       | # of Students | # of Homes | PK-5th      |             | 6th         |            | 7th-8th     |            | 9th-12th    |            |
|---------------|----------------------------------|------------------------|-------------|---------------|------------|-------------|-------------|-------------|------------|-------------|------------|-------------|------------|
|               |                                  |                        |             |               |            | Ratio       | Students    | Ratio       | Students   | Ratio       | Students   | Ratio       | Students   |
| 20B           | River Park-Waterview Village     | Brazos Ridge           | 0.32        | 8             | 25         | 0.24        | 6           | 0.00        | 0          | 0.04        | 1          | 0.04        | 1          |
|               |                                  | Bridge Hampton Way     | 0.75        | 15            | 20         | 0.55        | 11          | 0.00        | 0          | 0.05        | 1          | 0.15        | 3          |
|               |                                  | River Crossing         | 0.40        | 2             | 5          | 0.20        | 1           | 0.00        | 0          | 0.20        | 1          | 0.00        | 0          |
|               |                                  | <b>Weighted Ratio:</b> | <b>0.50</b> |               |            | <b>0.36</b> | <b>18</b>   | <b>0.00</b> | <b>0</b>   | <b>0.06</b> | <b>3</b>   | <b>0.08</b> | <b>4</b>   |
|               |                                  |                        |             | <b>25</b>     | <b>50</b>  |             | <b>72%</b>  |             | <b>0%</b>  |             | <b>12%</b> |             | <b>16%</b> |
| 20B           | River Park-Willow Trace          | Lark Creek             | 0.33        | 3             | 9          | 0.22        | 2           | 0.00        | 0          | 0.11        | 1          | 0.00        | 0          |
|               |                                  | Brush Field            | 0.90        | 9             | 10         | 0.40        | 4           | 0.20        | 2          | 0.10        | 1          | 0.20        | 2          |
|               |                                  | Brannon Hill Ln        | 0.92        | 34            | 37         | 0.43        | 16          | 0.05        | 2          | 0.19        | 7          | 0.24        | 9          |
|               |                                  | <b>Weighted Ratio:</b> | <b>0.82</b> |               |            | <b>0.39</b> | <b>22</b>   | <b>0.07</b> | <b>4</b>   | <b>0.16</b> | <b>9</b>   | <b>0.20</b> | <b>11</b>  |
|               |                                  |                        |             | <b>46</b>     | <b>56</b>  |             | <b>48%</b>  |             | <b>9%</b>  |             | <b>20%</b> |             | <b>24%</b> |
| 20B           | River Park-Wimberly Chase        | Crestbrook             | 0.23        | 3             | 13         | 0.15        | 2           | 0.08        | 1          | 0.00        | 0          | 0.00        | 0          |
|               |                                  | Parkstone              | 0.67        | 8             | 12         | 0.50        | 6           | 0.08        | 1          | 0.00        | 0          | 0.08        | 1          |
|               |                                  | River Hollow Ln        | 0.67        | 12            | 18         | 0.33        | 6           | 0.06        | 1          | 0.22        | 4          | 0.06        | 1          |
|               |                                  | <b>Weighted Ratio:</b> | <b>0.53</b> |               |            | <b>0.33</b> | <b>14</b>   | <b>0.07</b> | <b>3</b>   | <b>0.09</b> | <b>4</b>   | <b>0.05</b> | <b>2</b>   |
|               |                                  |                        |             | <b>23</b>     | <b>43</b>  |             | <b>61%</b>  |             | <b>13%</b> |             | <b>17%</b> |             | <b>9%</b>  |
| 11C           | River's Edge-Lake Bridge Estates | Rivercove              | 0.11        | 1             | 9          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.11        | 1          |
|               |                                  | Water Bluff            | 0.80        | 8             | 10         | 0.60        | 6           | 0.00        | 0          | 0.00        | 0          | 0.20        | 2          |
|               |                                  | Little Lake Ct         | 0.38        | 3             | 8          | 0.00        | 0           | 0.00        | 0          | 0.25        | 2          | 0.13        | 1          |
|               |                                  | <b>Weighted Ratio:</b> | <b>0.44</b> |               |            | <b>0.22</b> | <b>6</b>    | <b>0.00</b> | <b>0</b>   | <b>0.07</b> | <b>2</b>   | <b>0.15</b> | <b>4</b>   |
|               |                                  |                        |             | <b>12</b>     | <b>27</b>  |             | <b>50%</b>  |             | <b>0%</b>  |             | <b>17%</b> |             | <b>33%</b> |
| 11C           | River's Edge-River Bend          | Sunny River            | 0.11        | 1             | 9          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.11        | 1          |
|               |                                  | Silver Creek Cr        | 1.18        | 26            | 22         | 0.68        | 15          | 0.14        | 3          | 0.00        | 0          | 0.36        | 8          |
|               |                                  | Cedar Point Ct         | 0.00        | 0             | 9          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                  | <b>Weighted Ratio:</b> | <b>0.68</b> |               |            | <b>0.38</b> | <b>15</b>   | <b>0.08</b> | <b>3</b>   | <b>0.00</b> | <b>0</b>   | <b>0.23</b> | <b>9</b>   |
|               |                                  |                        |             | <b>27</b>     | <b>40</b>  |             | <b>56%</b>  |             | <b>11%</b> |             | <b>0%</b>  |             | <b>33%</b> |
| 11C           | River's Edge-River Bluff         | Riverway Bluff         | 0.23        | 5             | 22         | 0.09        | 2           | 0.00        | 0          | 0.05        | 1          | 0.09        | 2          |
|               |                                  | Autumn Creek           | 0.67        | 14            | 21         | 0.38        | 8           | 0.10        | 2          | 0.14        | 3          | 0.05        | 1          |
|               |                                  | River Briar            | 0.33        | 5             | 15         | 0.20        | 3           | 0.00        | 0          | 0.07        | 1          | 0.07        | 1          |
|               |                                  | <b>Weighted Ratio:</b> | <b>0.41</b> |               |            | <b>0.22</b> | <b>13</b>   | <b>0.03</b> | <b>2</b>   | <b>0.09</b> | <b>5</b>   | <b>0.07</b> | <b>4</b>   |
|               |                                  |                        |             | <b>24</b>     | <b>58</b>  |             | <b>54%</b>  |             | <b>8%</b>  |             | <b>21%</b> |             | <b>17%</b> |
| 11C           | River's Edge-River Crossing      | Garden Stream Ct       | 0.17        | 1             | 6          | 0.17        | 1           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                  | Lost Field Ln          | 0.44        | 4             | 9          | 0.44        | 4           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                  | Sage Creek Ct          | 0.15        | 2             | 13         | 0.15        | 2           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                                  | <b>Weighted Ratio:</b> | <b>0.25</b> |               |            | <b>0.25</b> | <b>7</b>    | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   |
|               |                                  |                        |             | <b>7</b>      | <b>28</b>  |             | <b>100%</b> |             | <b>0%</b>  |             | <b>0%</b>  |             | <b>0%</b>  |

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

| Planning Unit | Subdivision                | Street Name            | Ratio       | # of Students | # of Homes | PK-5th      |             | 6th         |            | 7th-8th     |            | 9th-12th    |            |
|---------------|----------------------------|------------------------|-------------|---------------|------------|-------------|-------------|-------------|------------|-------------|------------|-------------|------------|
|               |                            |                        |             |               |            | Ratio       | Students    | Ratio       | Students   | Ratio       | Students   | Ratio       | Students   |
| 11C           | River's Edge-River Falls   | Summer Trace Ct        | 1.67        | 5             | 3          | 1.33        | 4           | 0.00        | 0          | 0.33        | 1          | 0.00        | 0          |
|               |                            | Little River Ct        | 0.55        | 6             | 11         | 0.18        | 2           | 0.00        | 0          | 0.18        | 2          | 0.18        | 2          |
|               |                            | Carolina Breeze Ct     | 0.00        | 0             | 4          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                            | <b>Weighted Ratio:</b> | <b>0.61</b> |               |            | <b>0.33</b> | <b>6</b>    | <b>0.00</b> | <b>0</b>   | <b>0.17</b> | <b>3</b>   | <b>0.11</b> | <b>2</b>   |
|               |                            |                        |             | <b>11</b>     | <b>18</b>  |             | <b>55%</b>  |             | <b>0%</b>  |             | <b>27%</b> |             | <b>18%</b> |
| 11C           | River's Edge-River's Trace | Wimberly Knoll         | 0.25        | 1             | 4          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.25        | 1          |
|               |                            | Terrace Creek Ct       | 0.17        | 1             | 6          | 0.17        | 1           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                            | Fairwood Springs       | 0.00        | 0             | 5          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                            | <b>Weighted Ratio:</b> | <b>0.13</b> |               |            | <b>0.07</b> | <b>1</b>    | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   | <b>0.07</b> | <b>1</b>   |
|               |                            |                        |             | <b>2</b>      | <b>15</b>  |             | <b>50%</b>  |             | <b>0%</b>  |             | <b>0%</b>  |             | <b>50%</b> |
| 44B           | River's Mist               | River Delta            | 0.00        | 0             | 1          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                            | <b>Weighted Ratio:</b> | <b>0.00</b> |               |            | <b>0.00</b> | <b>0</b>    | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   |
|               |                            |                        |             | <b>0</b>      | <b>1</b>   |             | <b>0%</b>   |             | <b>0%</b>  |             | <b>0%</b>  |             | <b>0%</b>  |
| 44B           | River's Run at the Brazos  | Kalissa                | 1.33        | 4             | 3          | 1.33        | 4           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                            | Sunshine Medley        | 0.00        | 0             | 10         | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                            | Honeysuckle Vine       | 0.11        | 2             | 18         | 0.11        | 2           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                            | <b>Weighted Ratio:</b> | <b>0.19</b> |               |            | <b>0.19</b> | <b>6</b>    | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   |
|               |                            |                        |             | <b>6</b>      | <b>31</b>  |             | <b>100%</b> |             | <b>0%</b>  |             | <b>0%</b>  |             | <b>0%</b>  |
| 11A           | Riverside Ranch            | River Ranch North      | 0.79        | 11            | 14         | 0.29        | 4           | 0.00        | 0          | 0.36        | 5          | 0.14        | 2          |
|               |                            | River Bend Dr          | 0.90        | 27            | 30         | 0.47        | 14          | 0.10        | 3          | 0.07        | 2          | 0.27        | 8          |
|               |                            | <b>Weighted Ratio:</b> | <b>0.86</b> |               |            | <b>0.41</b> | <b>18</b>   | <b>0.07</b> | <b>3</b>   | <b>0.16</b> | <b>7</b>   | <b>0.23</b> | <b>10</b>  |
|               |                            |                        |             | <b>38</b>     | <b>44</b>  |             | <b>47%</b>  |             | <b>8%</b>  |             | <b>18%</b> |             | <b>26%</b> |
| 5B            | Rolling Oaks               | Broad Oaks Dr          | 0.64        | 7             | 11         | 0.45        | 5           | 0.00        | 0          | 0.00        | 0          | 0.18        | 2          |
|               |                            | Oak Knoll              | 0.40        | 4             | 10         | 0.00        | 0           | 0.10        | 1          | 0.00        | 0          | 0.30        | 3          |
|               |                            | Riva Ridge Dr          | 0.00        | 0             | 7          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                            | <b>Weighted Ratio:</b> | <b>0.39</b> |               |            | <b>0.18</b> | <b>5</b>    | <b>0.04</b> | <b>1</b>   | <b>0.00</b> | <b>0</b>   | <b>0.18</b> | <b>5</b>   |
|               |                            |                        |             | <b>11</b>     | <b>28</b>  |             | <b>45%</b>  |             | <b>9%</b>  |             | <b>0%</b>  |             | <b>45%</b> |
| 44E           | Rose Ranch                 | Yaupon Ridge           | 0.65        | 15            | 23         | 0.35        | 8           | 0.09        | 2          | 0.13        | 3          | 0.09        | 2          |
|               |                            | Sage Bluff             | 0.50        | 21            | 42         | 0.21        | 9           | 0.14        | 6          | 0.07        | 3          | 0.07        | 3          |
|               |                            | Long Grove             | 0.56        | 5             | 9          | 0.33        | 3           | 0.00        | 0          | 0.11        | 1          | 0.11        | 1          |
|               |                            | <b>Weighted Ratio:</b> | <b>0.55</b> |               |            | <b>0.27</b> | <b>20</b>   | <b>0.11</b> | <b>8</b>   | <b>0.09</b> | <b>7</b>   | <b>0.08</b> | <b>6</b>   |
|               |                            |                        |             | <b>41</b>     | <b>74</b>  |             | <b>49%</b>  |             | <b>20%</b> |             | <b>17%</b> |             | <b>15%</b> |
| 39B           | Rosenberg Farms            | Washington (400-699)   | 0.90        | 28            | 31         | 0.68        | 21          | 0.03        | 1          | 0.16        | 5          | 0.03        | 1          |
|               |                            | Jefferson              | 1.09        | 35            | 32         | 0.75        | 24          | 0.03        | 1          | 0.13        | 4          | 0.19        | 6          |
|               |                            | <b>Weighted Ratio:</b> | <b>1.00</b> |               |            | <b>0.71</b> | <b>45</b>   | <b>0.03</b> | <b>2</b>   | <b>0.14</b> | <b>9</b>   | <b>0.11</b> | <b>7</b>   |
|               |                            |                        |             | <b>63</b>     | <b>63</b>  |             | <b>71%</b>  |             | <b>3%</b>  |             | <b>14%</b> |             | <b>11%</b> |

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

| Planning Unit | Subdivision                 | Street Name            | Ratio       | # of Students | # of Homes | PK-5th      |             | 6th         |            | 7th-8th     |            | 9th-12th    |            |
|---------------|-----------------------------|------------------------|-------------|---------------|------------|-------------|-------------|-------------|------------|-------------|------------|-------------|------------|
|               |                             |                        |             |               |            | Ratio       | Students    | Ratio       | Students   | Ratio       | Students   | Ratio       | Students   |
| <b>44C</b>    | <b>Royal Lakes Estates</b>  | Regal Point            | 0.67        | 2             | 3          | 0.33        | 1           | 0.00        | 0          | 0.00        | 0          | 0.33        | 1          |
|               |                             | Crown Jewel            | 0.15        | 4             | 26         | 0.12        | 3           | 0.00        | 0          | 0.00        | 0          | 0.04        | 1          |
|               |                             | Majesty                | 0.29        | 2             | 7          | 0.14        | 1           | 0.00        | 0          | 0.14        | 1          | 0.00        | 0          |
|               |                             | <b>Weighted Ratio:</b> | <b>0.22</b> |               |            | <b>0.14</b> | <b>5</b>    | <b>0.00</b> | <b>0</b>   | <b>0.03</b> | <b>1</b>   | <b>0.06</b> | <b>2</b>   |
|               |                             |                        |             | <b>8</b>      | <b>36</b>  |             | <b>63%</b>  |             | <b>0%</b>  |             | <b>13%</b> |             | <b>25%</b> |
| <b>39B</b>    | <b>Seabourne Place MHP</b>  | 725 Blume Rd           | 1.18        | 162           | 137        | 0.70        | 96          | 0.10        | 14         | 0.18        | 24         | 0.20        | 28         |
|               |                             | <b>Weighted Ratio:</b> | <b>1.18</b> |               |            | <b>0.70</b> | <b>96</b>   | <b>0.10</b> | <b>14</b>  | <b>0.18</b> | <b>24</b>  | <b>0.20</b> | <b>28</b>  |
|               |                             |                        |             | <b>162</b>    | <b>137</b> |             | <b>59%</b>  |             | <b>9%</b>  |             | <b>15%</b> |             | <b>17%</b> |
| <b>39B</b>    | <b>Seabourne Meadows</b>    | San Antonio Ct         | 1.12        | 19            | 17         | 0.59        | 10          | 0.06        | 1          | 0.12        | 2          | 0.35        | 6          |
|               |                             | Veracruz (1000-1099)   | 0.89        | 16            | 18         | 0.61        | 11          | 0.11        | 2          | 0.11        | 2          | 0.06        | 1          |
|               |                             | Santa Fe Ct            | 1.00        | 6             | 6          | 0.33        | 2           | 0.17        | 1          | 0.17        | 1          | 0.33        | 2          |
|               |                             | <b>Weighted Ratio:</b> | <b>1.00</b> |               |            | <b>0.56</b> | <b>23</b>   | <b>0.10</b> | <b>4</b>   | <b>0.12</b> | <b>5</b>   | <b>0.22</b> | <b>9</b>   |
|               |                             |                        |             | <b>41</b>     | <b>41</b>  |             | <b>56%</b>  |             | <b>10%</b> |             | <b>12%</b> |             | <b>22%</b> |
| <b>17A</b>    | <b>Shadow Grove Estates</b> | S Shadow Grove         | 0.82        | 9             | 11         | 0.55        | 6           | 0.00        | 0          | 0.09        | 1          | 0.18        | 2          |
|               |                             | E Shadow Grove         | 0.00        | 0             | 6          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                             | N Shadow Grove         | 0.50        | 7             | 14         | 0.21        | 3           | 0.07        | 1          | 0.14        | 2          | 0.07        | 1          |
|               |                             | W Shadow Grove         | 1.33        | 4             | 3          | 0.33        | 1           | 0.00        | 0          | 0.00        | 0          | 1.00        | 3          |
|               |                             | <b>Weighted Ratio:</b> | <b>0.59</b> |               |            | <b>0.29</b> | <b>10</b>   | <b>0.03</b> | <b>1</b>   | <b>0.09</b> | <b>3</b>   | <b>0.18</b> | <b>6</b>   |
|               |                             |                        |             | <b>20</b>     | <b>34</b>  |             | <b>50%</b>  |             | <b>5%</b>  |             | <b>15%</b> |             | <b>30%</b> |
| <b>41C</b>    | <b>Shady Oaks Estates</b>   | Shady Oaks Ln          | 0.59        | 10            | 17         | 0.24        | 4           | 0.06        | 1          | 0.06        | 1          | 0.24        | 4          |
|               |                             | Pecan Wood Ln          | 0.57        | 8             | 14         | 0.14        | 2           | 0.00        | 0          | 0.14        | 2          | 0.29        | 4          |
|               |                             | Hollow Bend Ln         | 0.14        | 1             | 7          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.14        | 1          |
|               |                             | <b>Weighted Ratio:</b> | <b>0.50</b> |               |            | <b>0.16</b> | <b>6</b>    | <b>0.03</b> | <b>1</b>   | <b>0.08</b> | <b>3</b>   | <b>0.24</b> | <b>9</b>   |
|               |                             |                        |             | <b>19</b>     | <b>38</b>  |             | <b>32%</b>  |             | <b>5%</b>  |             | <b>16%</b> |             | <b>47%</b> |
| <b>37</b>     | <b>Southland Acres</b>      | Magnolia               | 0.30        | 11            | 37         | 0.08        | 3           | 0.00        | 0          | 0.03        | 1          | 0.19        | 7          |
|               |                             | <b>Weighted Ratio:</b> | <b>0.30</b> |               |            | <b>0.08</b> | <b>3</b>    | <b>0.00</b> | <b>0</b>   | <b>0.03</b> | <b>1</b>   | <b>0.19</b> | <b>7</b>   |
|               |                             |                        |             | <b>11</b>     | <b>37</b>  |             | <b>27%</b>  |             | <b>0%</b>  |             | <b>9%</b>  |             | <b>64%</b> |
| <b>45A</b>    | <b>Soverign Shores</b>      | Soverign               | 0.08        | 1             | 13         | 0.08        | 1           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                             | Golden Hollows         | 0.00        | 0             | 1          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.00        | 0          |
|               |                             | <b>Weighted Ratio:</b> | <b>0.07</b> |               |            | <b>0.07</b> | <b>1</b>    | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   | <b>0.00</b> | <b>0</b>   |
|               |                             |                        |             | <b>1</b>      | <b>14</b>  |             | <b>100%</b> |             | <b>0%</b>  |             | <b>0%</b>  |             | <b>0%</b>  |
| <b>44B</b>    | <b>Summer Lakes</b>         | Summer Mist            | 0.33        | 2             | 6          | 0.00        | 0           | 0.00        | 0          | 0.00        | 0          | 0.33        | 2          |
|               |                             | Crescent Lake Ct       | 0.50        | 6             | 12         | 0.25        | 3           | 0.17        | 2          | 0.00        | 0          | 0.08        | 1          |
|               |                             | Blue Lake              | 0.50        | 3             | 6          | 0.17        | 1           | 0.00        | 0          | 0.00        | 0          | 0.33        | 2          |
|               |                             | <b>Weighted Ratio:</b> | <b>0.46</b> |               |            | <b>0.17</b> | <b>4</b>    | <b>0.08</b> | <b>2</b>   | <b>0.00</b> | <b>0</b>   | <b>0.21</b> | <b>5</b>   |
|               |                             |                        |             | <b>11</b>     | <b>24</b>  |             | <b>36%</b>  |             | <b>18%</b> |             | <b>0%</b>  |             | <b>45%</b> |



**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

| Planning Unit | Subdivision              | Street Name            | Ratio       | # of Students | # of Homes | PK-5th      |            | 6th         |            | 7th-8th     |            | 9th-12th    |            |
|---------------|--------------------------|------------------------|-------------|---------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|
|               |                          |                        |             |               |            | Ratio       | Students   | Ratio       | Students   | Ratio       | Students   | Ratio       | Students   |
| <b>46B</b>    | Tara Colony              | Savannah Moss          | 1.03        | 35            | 34         | 0.41        | 14         | 0.06        | 2          | 0.15        | 5          | 0.41        | 14         |
|               |                          | Red River              | 0.58        | 7             | 12         | 0.25        | 3          | 0.00        | 0          | 0.08        | 1          | 0.25        | 3          |
|               |                          | Gettysburg             | 1.58        | 87            | 55         | 0.80        | 44         | 0.09        | 5          | 0.18        | 10         | 0.51        | 28         |
|               |                          | <b>Weighted Ratio:</b> | <b>1.28</b> |               |            | <b>0.60</b> | <b>61</b>  | <b>0.07</b> | <b>7</b>   | <b>0.16</b> | <b>16</b>  | <b>0.45</b> | <b>45</b>  |
|               |                          |                        |             | <b>129</b>    | <b>101</b> |             | <b>47%</b> |             | <b>5%</b>  |             | <b>12%</b> |             | <b>35%</b> |
| <b>5F</b>     | Texana Plantation        | La Salle Lane          | 1.67        | 5             | 3          | 0.67        | 2          | 0.33        | 1          | 0.33        | 1          | 0.33        | 1          |
|               |                          | Churchhill's Ferry     | 0.71        | 10            | 14         | 0.21        | 3          | 0.07        | 1          | 0.14        | 2          | 0.29        | 4          |
|               |                          | Texana Way             | 1.28        | 23            | 18         | 0.67        | 12         | 0.11        | 2          | 0.11        | 2          | 0.39        | 7          |
|               |                          | <b>Weighted Ratio:</b> | <b>1.09</b> |               |            | <b>0.49</b> | <b>17</b>  | <b>0.11</b> | <b>4</b>   | <b>0.14</b> | <b>5</b>   | <b>0.34</b> | <b>12</b>  |
|               |                          |                        |             | <b>38</b>     | <b>35</b>  |             | <b>45%</b> |             | <b>11%</b> |             | <b>13%</b> |             | <b>32%</b> |
| <b>44E</b>    | Oaks of Rosenberg        | Cunningham             | 0.50        | 9             | 18         | 0.11        | 2          | 0.06        | 1          | 0.06        | 1          | 0.28        | 5          |
|               |                          | Diamond River          | 0.44        | 4             | 9          | 0.22        | 2          | 0.11        | 1          | 0.00        | 0          | 0.11        | 1          |
|               |                          | Walnut Glen            | 0.67        | 4             | 6          | 0.17        | 1          | 0.17        | 1          | 0.00        | 0          | 0.33        | 2          |
|               |                          | <b>Weighted Ratio:</b> | <b>0.52</b> |               |            | <b>0.15</b> | <b>5</b>   | <b>0.09</b> | <b>3</b>   | <b>0.03</b> | <b>1</b>   | <b>0.24</b> | <b>8</b>   |
|               |                          |                        |             | <b>17</b>     | <b>33</b>  |             | <b>29%</b> |             | <b>18%</b> |             | <b>6%</b>  |             | <b>47%</b> |
| <b>30A</b>    | Tobola Addition          | Miles                  | 0.61        | 28            | 46         | 0.37        | 17         | 0.04        | 2          | 0.07        | 3          | 0.13        | 6          |
|               |                          | Lawrence               | 0.64        | 30            | 47         | 0.32        | 15         | 0.06        | 3          | 0.09        | 4          | 0.17        | 8          |
|               |                          | <b>Weighted Ratio:</b> | <b>0.62</b> |               |            | <b>0.34</b> | <b>32</b>  | <b>0.05</b> | <b>5</b>   | <b>0.08</b> | <b>7</b>   | <b>0.15</b> | <b>14</b>  |
|               |                          |                        |             | <b>58</b>     | <b>93</b>  |             | <b>55%</b> |             | <b>9%</b>  |             | <b>12%</b> |             | <b>24%</b> |
| <b>28C</b>    | Town Center Village      | Arbor Court            | 0.60        | 6             | 10         | 0.20        | 2          | 0.10        | 1          | 0.00        | 0          | 0.30        | 3          |
|               |                          | Manor Circle           | 1.00        | 6             | 6          | 0.50        | 3          | 0.33        | 2          | 0.00        | 0          | 0.17        | 1          |
|               |                          | Helmsley               | 0.54        | 14            | 26         | 0.31        | 8          | 0.08        | 2          | 0.04        | 1          | 0.12        | 3          |
|               |                          | <b>Weighted Ratio:</b> | <b>0.62</b> |               |            | <b>0.31</b> | <b>13</b>  | <b>0.12</b> | <b>5</b>   | <b>0.02</b> | <b>1</b>   | <b>0.17</b> | <b>7</b>   |
|               |                          |                        |             | <b>26</b>     | <b>42</b>  |             | <b>50%</b> |             | <b>19%</b> |             | <b>4%</b>  |             | <b>27%</b> |
| <b>43A</b>    | Trails at Seabourne Park | Oak Briar Ln           | 0.35        | 6             | 17         | 0.29        | 5          | 0.00        | 0          | 0.00        | 0          | 0.06        | 1          |
|               |                          | Arbury Hill            | 0.22        | 2             | 9          | 0.11        | 1          | 0.00        | 0          | 0.11        | 1          | 0.00        | 0          |
|               |                          | <b>Weighted Ratio:</b> | <b>0.31</b> |               |            | <b>0.23</b> | <b>6</b>   | <b>0.00</b> | <b>0</b>   | <b>0.04</b> | <b>1</b>   | <b>0.04</b> | <b>1</b>   |
|               |                          |                        |             | <b>8</b>      | <b>26</b>  |             | <b>75%</b> |             | <b>0%</b>  |             | <b>13%</b> |             | <b>13%</b> |
| <b>28C</b>    | Villages of Town Center  | Taylan                 | 0.91        | 20            | 22         | 0.41        | 9          | 0.00        | 0          | 0.05        | 1          | 0.45        | 10         |
|               |                          | Divin                  | 1.03        | 39            | 38         | 0.47        | 18         | 0.08        | 3          | 0.16        | 6          | 0.32        | 12         |
|               |                          | Law Ct                 | 0.72        | 13            | 18         | 0.33        | 6          | 0.00        | 0          | 0.17        | 3          | 0.22        | 4          |
|               |                          | <b>Weighted Ratio:</b> | <b>0.92</b> |               |            | <b>0.42</b> | <b>33</b>  | <b>0.04</b> | <b>3</b>   | <b>0.13</b> | <b>10</b>  | <b>0.33</b> | <b>26</b>  |
|               |                          |                        |             | <b>72</b>     | <b>78</b>  |             | <b>46%</b> |             | <b>4%</b>  |             | <b>14%</b> |             | <b>36%</b> |

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

| Planning Unit | Subdivision                     | Street Name            | Ratio       | # of Students | # of Homes | PK-5th      |           | 6th         |          | 7th-8th     |           | 9th-12th    |           |
|---------------|---------------------------------|------------------------|-------------|---------------|------------|-------------|-----------|-------------|----------|-------------|-----------|-------------|-----------|
|               |                                 |                        |             |               |            | Ratio       | Students  | Ratio       | Students | Ratio       | Students  | Ratio       | Students  |
| 38            | Walenta Addition                | Walenta                | 0.18        | 4             | 22         | 0.14        | 3         | 0.00        | 0        | 0.00        | 0         | 0.05        | 1         |
|               |                                 | <b>Weighted Ratio:</b> | <b>0.18</b> |               |            | <b>0.14</b> | <b>3</b>  | <b>0.00</b> | <b>0</b> | <b>0.00</b> | <b>0</b>  | <b>0.05</b> | <b>1</b>  |
|               |                                 |                        |             | <b>4</b>      | <b>22</b>  |             |           |             |          |             |           |             |           |
|               |                                 |                        |             |               |            | <b>75%</b>  |           | <b>0%</b>   |          | <b>0%</b>   |           | <b>25%</b>  |           |
| 44B           | Walnut Creek                    | Moreland               | 1.13        | 9             | 8          | 0.50        | 4         | 0.25        | 2        | 0.00        | 0         | 0.38        | 3         |
|               |                                 | Mossy Point            | 0.56        | 5             | 9          | 0.56        | 5         | 0.00        | 0        | 0.00        | 0         | 0.00        | 0         |
|               |                                 | Sable Glen             | 0.00        | 0             | 2          | 0.00        | 0         | 0.00        | 0        | 0.00        | 0         | 0.00        | 0         |
|               |                                 | <b>Weighted Ratio:</b> | <b>0.74</b> |               |            | <b>0.47</b> | <b>9</b>  | <b>0.11</b> | <b>2</b> | <b>0.00</b> | <b>0</b>  | <b>0.16</b> | <b>3</b>  |
|               |                                 |                        |             | <b>14</b>     | <b>19</b>  |             |           |             |          |             |           | <b>21%</b>  |           |
|               |                                 |                        |             |               |            | <b>64%</b>  |           | <b>14%</b>  |          | <b>0%</b>   |           | <b>21%</b>  |           |
| 5A            | Westheimer Lakes-Canyon Lakes   | Witherspoon            | 0.50        | 4             | 8          | 0.13        | 1         | 0.00        | 0        | 0.00        | 0         | 0.38        | 3         |
|               |                                 | Waldrige               | 0.50        | 5             | 10         | 0.20        | 2         | 0.00        | 0        | 0.30        | 3         | 0.00        | 0         |
|               |                                 | Pierce Valley          | 0.46        | 12            | 26         | 0.23        | 6         | 0.04        | 1        | 0.04        | 1         | 0.15        | 4         |
|               |                                 | <b>Weighted Ratio:</b> | <b>0.48</b> |               |            | <b>0.20</b> | <b>9</b>  | <b>0.02</b> | <b>1</b> | <b>0.09</b> | <b>4</b>  | <b>0.16</b> | <b>7</b>  |
|               |                                 |                        |             | <b>21</b>     | <b>44</b>  |             |           |             |          |             |           | <b>33%</b>  |           |
|               |                                 |                        |             |               |            | <b>43%</b>  |           | <b>5%</b>   |          | <b>19%</b>  |           | <b>33%</b>  |           |
| 5A            | Westheimer Lakes-Canyon Springs | Sandermeyer            | 0.90        | 18            | 20         | 0.70        | 14        | 0.05        | 1        | 0.00        | 0         | 0.15        | 3         |
|               |                                 | Chapman Falls          | 0.38        | 21            | 56         | 0.16        | 9         | 0.00        | 0        | 0.09        | 5         | 0.13        | 7         |
|               |                                 | Lockspur Ct            | 0.00        | 0             | 3          | 0.00        | 0         | 0.00        | 0        | 0.00        | 0         | 0.00        | 0         |
|               |                                 | Lockspur Dr            | 0.60        | 3             | 5          | 0.40        | 2         | 0.00        | 0        | 0.20        | 1         | 0.00        | 0         |
|               |                                 | <b>Weighted Ratio:</b> | <b>0.50</b> |               |            | <b>0.30</b> | <b>25</b> | <b>0.01</b> | <b>1</b> | <b>0.07</b> | <b>6</b>  | <b>0.12</b> | <b>10</b> |
|               |                                 |                        |             | <b>42</b>     | <b>84</b>  |             |           |             |          |             |           | <b>24%</b>  |           |
|               |                                 |                        |             |               |            | <b>60%</b>  |           | <b>2%</b>   |          | <b>14%</b>  |           | <b>24%</b>  |           |
| 5A            | Westheimer Lakes-Canyon Village | Overland Trail         | 0.27        | 18            | 67         | 0.09        | 6         | 0.03        | 2        | 0.03        | 2         | 0.12        | 8         |
|               |                                 | Elizabeth Brook        | 0.00        | 0             | 2          | 0.00        | 0         | 0.00        | 0        | 0.00        | 0         | 0.00        | 0         |
|               |                                 | <b>Weighted Ratio:</b> | <b>0.26</b> |               |            | <b>0.09</b> | <b>6</b>  | <b>0.03</b> | <b>2</b> | <b>0.03</b> | <b>2</b>  | <b>0.12</b> | <b>8</b>  |
|               |                                 |                        |             | <b>18</b>     | <b>69</b>  |             |           |             |          |             |           | <b>44%</b>  |           |
|               |                                 |                        |             |               |            | <b>33%</b>  |           | <b>11%</b>  |          | <b>11%</b>  |           | <b>44%</b>  |           |
| 5C            | Westpark Lakes                  | N Waterlake            | 0.86        | 31            | 36         | 0.42        | 15        | 0.06        | 2        | 0.03        | 1         | 0.36        | 13        |
|               |                                 | W Waterlake            | 0.84        | 36            | 43         | 0.53        | 23        | 0.07        | 3        | 0.07        | 3         | 0.16        | 7         |
|               |                                 | S Waterlake            | 0.72        | 26            | 36         | 0.31        | 11        | 0.08        | 3        | 0.17        | 6         | 0.17        | 6         |
|               |                                 | <b>Weighted Ratio:</b> | <b>0.81</b> |               |            | <b>0.43</b> | <b>49</b> | <b>0.07</b> | <b>8</b> | <b>0.09</b> | <b>10</b> | <b>0.23</b> | <b>26</b> |
|               |                                 |                        |             | <b>93</b>     | <b>115</b> |             |           |             |          |             |           | <b>28%</b>  |           |
|               |                                 |                        |             |               |            | <b>53%</b>  |           | <b>9%</b>   |          | <b>11%</b>  |           | <b>28%</b>  |           |
| 38            | Woodland Village                | Leaman                 | 0.26        | 6             | 23         | 0.22        | 5         | 0.00        | 0        | 0.04        | 1         | 0.00        | 0         |
|               |                                 | <b>Weighted Ratio:</b> | <b>0.26</b> |               |            | <b>0.22</b> | <b>5</b>  | <b>0.00</b> | <b>0</b> | <b>0.04</b> | <b>1</b>  | <b>0.00</b> | <b>0</b>  |
|               |                                 |                        |             | <b>6</b>      | <b>23</b>  |             |           |             |          |             |           | <b>0%</b>   |           |
|               |                                 |                        |             |               |            | <b>83%</b>  |           | <b>0%</b>   |          | <b>17%</b>  |           | <b>0%</b>   |           |

**Lamar CISD:  
Ratio of Students per Single Family Home by Subdivision**

| Planning Unit                               | Subdivision | Street Name            | Ratio       | # of Students | # of Homes   | PK-5th       |             | 6th         |             | 7th-8th     |             | 9th-12th    |             |  |
|---|-------------|------------------------|-------------|---------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
|   |             |                        |             |               |              | Ratio        | Students    | Ratio       | Students    | Ratio       | Students    | Ratio       | Students    |  |
| 5D  | Wood's Edge | Bridal Wreath          | 0.33        | 7             | 21           | 0.19         | 4           | 0.00        | 0           | 0.05        | 1           | 0.10        | 2           |  |
|   |             | Dogwood Trail Cr       | 0.25        | 6             | 24           | 0.08         | 2           | 0.00        | 0           | 0.04        | 1           | 0.13        | 3           |  |
|   |             | Wood's Edge Dr         | 0.90        | 9             | 10           | 0.40         | 4           | 0.10        | 1           | 0.10        | 1           | 0.30        | 3           |  |
|   |             | <b>Weighted Ratio:</b> | <b>0.40</b> |               |              | <b>0.18</b>  | <b>10</b>   | <b>0.02</b> | <b>1</b>    | <b>0.05</b> | <b>3</b>    | <b>0.15</b> | <b>8</b>    |  |
|   |             |                        |             | 22            | 55           | 45%          |             | 5%          |             | 14%         |             | 36%         |             |  |
|   |             |                        |             | <b>2,767</b>  | <b>4,599</b> | <b>1,427</b> |             | <b>227</b>  |             | <b>370</b>  |             | <b>743</b>  |             |  |
| <b>February 2008, TOTAL WEIGHTED RATIO:</b> |             |                        |             | <b>0.60</b>   |              |              | <b>0.31</b> |             | <b>0.05</b> |             | <b>0.26</b> |             | <b>0.16</b> |  |
|   |             |                        |             |               |              | <b>52%</b>   |             | <b>8%</b>   |             | <b>13%</b>  |             | <b>27%</b>  |             |  |



**Lamar C.I.S.D.: Trends in Ratios of Students per Household**

| Planning Unit | Subdivision                                     | Fall 2002 Ratio | Fall 2003 Ratio | March 2005 Ratio | Jan. 2006 Ratio | Jan. 2007 Ratio | Feb. 2008 Ratio |
|---------------|---|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|
| 35B, 36A,     | Allendale Manor                                 |                 | 0.66            | 0.80             | 0.64            | 0.85            | 1.23            |
| 40A           | Bayou Crossing                                  |                 |                 |                  |                 | 0.88            | 0.76            |
| 20C           | Bayou Estates                                   |                 |                 | 0.00             |                 |                 |                 |
| 33A           | Bayou Park                                      |                 |                 | 0.09             |                 |                 | 0.38            |
| 8A            | Beasley Downtown                                | 0.24            | 0.25            |                  |                 |                 |                 |
| 8A            | Beasley Manor                                   |                 |                 |                  |                 | 0.94            |                 |
| 4             | Bella Vista                                     | 0.65            | 0.61            |                  |                 |                 |                 |
| 44B           | Bonbrook Plantation (Bonbrook Village)          |                 |                 |                  |                 | 0.29            | 0.34            |
| 44B           | Bonbrook Plantation (Lake Vista Village)        |                 |                 |                  |                 | 0.45            | 0.42            |
| 44B           | Bonbrook Plantation (River's Run at the Brazos) |                 |                 |                  |                 | 0.14            |                 |
| 45B           | Brazos Gardens                                  |                 |                 | 0.62             |                 |                 |                 |
| 44C           | Brazos Lakes                                    | 0.39            | 0.54            | 0.41             | 0.58            | 0.30            | 0.47            |
| 39A           | Brazos Place (MHP)                              |                 |                 |                  |                 |                 | 1.33            |
| 45A           | Brazos Trace (Canyon Gate)                      |                 |                 |                  |                 | 0.61            |                 |
| 1             | Brazos Valley                                   |                 |                 | 0.31             |                 | 0.48            | 0.53            |
| 45B           | Brazos Village (Canyon Gate)                    |                 |                 |                  |                 | 0.73            |                 |
| 12A           | Breckenridge (MHP)                              |                 |                 |                  |                 | 1.07            |                 |
| 44B           | Bridlewood Estates                              | 0.53            | 0.51            | 0.79             | 0.53            | 0.58            | 0.94            |
| 33A           | Briland West (MHP)                              | 1.07            | 1.11            |                  |                 |                 | 0.56            |
| 5C            | Brynmawr Lake                                   | 0.38            | 0.42            |                  |                 |                 | 0.43            |
| 33B           | Cambridge Village                               | 0.59            | 0.47            | 0.50             |                 | 0.43            | 0.23            |
| 45A           | Canyon Gate                                     | 0.67            | 0.72            | 0.62             | 0.61            |                 | 0.76            |
| 5A            | Canyon Gate at Westheimer Lakes                 |                 |                 |                  | 0.23            |                 |                 |
| 4             | Colony West Estates                             |                 |                 |                  |                 |                 | 0.44            |
| 41C           | Coon Acres                                      |                 |                 |                  |                 |                 | 0.49            |
| 41A           | Cottonwood                                      |                 |                 |                  |                 | 0.89            | 1.11            |
| 41B           | Cottonwood Estates                              |                 |                 |                  |                 |                 | 0.36            |
| 20C           | Country Club Estates                            |                 |                 | 0.27             |                 | 0.35            |                 |
| 21            | Downtown Richmond                               |                 |                 |                  |                 |                 | 1.40            |
| 37            | Dyer Addition                                   |                 |                 | 0.47             |                 |                 |                 |
| 19            | Edgewood  |                 |                 |                  |                 | 2.02            |                 |
| 11A           | Estates of Brazoswood                           |                 |                 |                  |                 | 0.75            |                 |
| 34B           | Fleetwood (MHP)                                 | 1.57            | 1.13            |                  |                 |                 |                 |
| 4             | Foster Creek Estates                            | 0.64            | 0.59            |                  |                 | 0.79            | 0.58            |
| 4             | Foster Crossing                                 |                 |                 |                  |                 |                 | 0.00            |
| 20D           | Fountains at Jane Long Farm                     |                 |                 |                  |                 | 0.40            |                 |
| 31            | Freeway Manor                                   |                 |                 | 0.81             |                 | 0.56            |                 |
| 2             | Fullbrook (Creeks)                              | 0.37            | 0.43            | 0.33             | 0.29            | 0.35            | 0.33            |
| 2A,2B         | Fulshear Downtown                               | 0.56            | 0.45            |                  |                 |                 |                 |
| 38            | Garden Acres                                    |                 |                 |                  |                 |                 | 0.32            |
| 39B           | Glendale Addition                               |                 |                 |                  |                 |                 | 0.91            |
| 31            | Glenmeadow                                      |                 |                 | 0.39             |                 |                 |                 |
| 11A           | Glenwood  | 1.04            | 0.93            |                  |                 |                 | 0.54            |
| 41B           | Golden Acres                                    | 0.75            | 0.44            |                  |                 | 0.42            |                 |
| 5C            | Goldenrod Estates                               |                 |                 |                  |                 | 1.16            |                 |
| 11A           | Grand River                                     | 0.72            | 0.58            |                  | 0.53            | 0.50            |                 |

*Green highlighted subdivisions indicate continued increases in the number of students per home.  
Yellow highlighted subdivisions show areas where student density is declining.*

**Lamar C.I.S.D.: Trends in Ratios of Students per Household**

| Planning Unit | Subdivision                            | Fall 2002 Ratio | Fall 2003 Ratio | March 2005 Ratio | Jan. 2006 Ratio | Jan. 2007 Ratio | Feb. 2008 Ratio |
|---------------|--|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|
| 47B           | Greatwood                              | 0.94            | 0.98            | 0.47             | 0.55            |                 |                 |
| 48            | Greatwood Terrace                      | 0.24            | 0.39            |                  |                 |                 |                 |
| 47A           | Greatwood Brooks Mill                  | 0.32            | 0.52            |                  |                 |                 |                 |
| 47A           | Greatwood (Forest)                     |                 |                 |                  |                 | 0.22            | 0.53            |
| 47B           | Greatwood (Green)                      |                 |                 |                  |                 |                 | 0.13            |
| 46C           | Greatwood (Knoll)                      |                 |                 |                  |                 | 0.38            | 0.60            |
| 47B           | Greatwood (Trails)                     |                 |                 |                  |                 | 0.60            | 0.30            |
| 47B           | Greatwood (Village)                    |                 |                 |                  |                 |                 | 0.27            |
| 28D           | Greenwood                              |                 |                 | 0.93             |                 | 0.90            | 0.63            |
| 13A           | Heritage Heights                       |                 |                 |                  |                 | 0.67            |                 |
|               | Homestead Park (MHP)                   | 1.17            | 1.24            |                  |                 |                 |                 |
| 28B           | Homestead Addition                     |                 |                 |                  |                 |                 | 0.45            |
| 32B           | Horak Addition                         |                 |                 |                  |                 |                 | 0.84            |
| 41A           | Horseshoe Bend                         | 1.15            | 0.97            |                  | 0.97            | 0.21            | 0.74            |
| 43B           | Huisache Acres                         | 1.17            | 1.40            |                  |                 | 1.80            |                 |
| 5B            | Huntington Oals                        |                 |                 |                  |                 |                 | 0.77            |
| 20C           | Ironwood Forest                        |                 |                 | 0.07             |                 |                 |                 |
| 11A           | Kingdom Heights                        |                 |                 |                  |                 |                 | 0.20            |
| 6             | Lakemont                               |                 | 0.15            | 0.25             | 0.28            | 0.26            |                 |
| 6             | Lakemont (Bend)                        |                 | 0.15            |                  |                 | 0.26            | 0.52            |
| 6             | Lakemont (Court)                       |                 |                 |                  |                 | 0.08            |                 |
| 6             | Lakemont (Cove)                        |                 |                 |                  |                 | 0.15            | 0.41            |
| 6             | Lakemont (Grove)                       |                 |                 |                  |                 | 0.57            |                 |
| 6             | Lakemont (Manor)                       |                 |                 |                  |                 |                 | 0.14            |
| 6             | Lakemont (Meadows)                     |                 |                 |                  |                 | 0.25            | 0.41            |
| 6             | Lakemont (Park)                        |                 |                 |                  |                 | 0.36            | 0.39            |
| 6             | Lakemont (Ridge)                       |                 |                 |                  |                 |                 | 0.75            |
| 6             | Lakemont (Terrace)                     |                 |                 |                  |                 | 0.26            | 0.44            |
| 6             | Lakemont (Trace)                       |                 |                 |                  |                 | 0.59            |                 |
| 5C            | Lakes of Bella Terra (Florence)        |                 |                 |                  |                 |                 | 0.00            |
| 5C            | Lakes of Mission Grove                 |                 |                 |                  |                 | 0.71            | 1.00            |
| 5F            | Lakewood Estates                       |                 |                 |                  |                 |                 | 0.45            |
| 5B            | Longmeadow Farms                       |                 |                 | 0.42             | 0.30            | 0.46            |                 |
| 5B            | Longmeadow Farms (Amber Creek)         |                 |                 |                  |                 | 0.46            | 0.44            |
| 5B            | Long Meadow Farms (Autumn Bend)        |                 |                 |                  |                 | 0.26            |                 |
| 5B            | Long Meadow Farms (Grove Park)         |                 |                 |                  |                 |                 | 0.50            |
| 5B            | Long Meadow Farms (Oak Manor)          |                 |                 |                  |                 | 0.11            |                 |
| 5B            | Long Meadow Farms (Pecan Meadows)      |                 |                 |                  |                 |                 | 0.07            |
| 5B            | Long Meadow Farms (Plum Creek Estates) |                 |                 |                  |                 | 0.62            | 0.42            |
| 5B            | Long Meadow Farms (Sage Pointe)        |                 |                 |                  |                 | 0.45            | 0.85            |
| 23B           | Longwoods                              |                 |                 | 0.33             |                 | 0.29            |                 |
| 29            | Los Pinos                              |                 |                 | 1.00             |                 | 1.20            |                 |
| 6             | Lost Creek                             |                 |                 |                  | 0.34            | 0.10            |                 |
| 43B           | Meadowbend Park Estates                |                 |                 |                  |                 | 0.57            | 0.32            |
| 39B           | Mobile Home Village (MHP)              |                 |                 |                  |                 | 1.43            |                 |
| 39B           | Monterrey Estates                      |                 |                 |                  |                 |                 | 0.51            |

*Green highlighted subdivisions indicate continued increases in the number of students per home.  
Yellow highlighted subdivisions show areas where student density is declining.*

**Lamar C.I.S.D.: Trends in Ratios of Students per Household**

| Planning Unit | Subdivision                        | Fall 2002 Ratio | Fall 2003 Ratio | March 2005 Ratio | Jan. 2006 Ratio | Jan. 2007 Ratio | Feb. 2008 Ratio |
|---------------|------------------------------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|
| 2B            | North Fulshear Estates             |                 |                 | 0.44             |                 |                 | 0.19            |
| 44F           | Oaks of Rosenberg                  |                 |                 |                  |                 | 0.42            | 0.52            |
| 34B           | Parrot Park (MHP)                  | 1.78            | 1.30            |                  |                 |                 |                 |
| 6             | Parkway Lakes (Club Estates)       |                 |                 |                  | 0.21            | 1.17            |                 |
| 6             | Parkway Lakes-Meadows              |                 |                 |                  | 0.28            |                 | 0.57            |
| 9             | Parkway Lakes                      |                 | 0.11            | 0.23             |                 |                 |                 |
| 6             | Parkway Lakes (Grand Meadow)       |                 |                 |                  | 0.32            | 0.45            | 0.44            |
| 6             | Parkway Lakes (Lost Creek)         |                 |                 |                  |                 |                 | 0.60            |
| 34B           | Parrot Park MHP                    |                 |                 |                  |                 |                 | 1.18            |
| 17B           | Pecan Grove Plantation-W           |                 |                 |                  | 0.58            | 0.67            |                 |
|               | Pecan Grove Plantation-E           |                 |                 |                  | 0.75            |                 |                 |
| 2A            | Pecan Hill                         |                 |                 | 0.55             |                 | 0.93            | 1.11            |
| 11D           | Pecan Lakes                        |                 |                 |                  |                 | 0.45            | 0.51            |
| 33A,40A       | Piney Post                         |                 |                 | 0.26             |                 |                 |                 |
| 17A           | Plantation Place                   |                 |                 |                  |                 |                 | 0.65            |
| 18            | Plantation/The Grove               | 0.77            | 0.88            |                  |                 |                 |                 |
| 5D            | Richland Park                      |                 |                 |                  |                 |                 | 0.18            |
| 21            | Richmond Downtown                  | 0.78            | 0.58            |                  |                 |                 |                 |
| 15A           | Richmond Trailer Village (MHP)     |                 |                 |                  |                 | 0.77            |                 |
| 11C           | Rio Vista                          |                 |                 |                  |                 | 0.33            | 0.56            |
| 11A           | River Forest                       |                 |                 |                  | 0.05            | 0.71            | 0.74            |
| 20B           | River Park (Creekwood Courts)      |                 |                 |                  |                 |                 | 0.53            |
| 20B           | River Park (Deer Chase Ridge)      | 0.52            | 0.46            | 0.30             |                 | 0.52            | 0.46            |
| 20B           | River Park (Deer Chase Court)      |                 |                 | 0.74             |                 | 0.52            | 0.50            |
| 20B           | River Park (Magnolia Bend)         |                 |                 | 0.59             |                 |                 | 0.56            |
| 20B           | River Park (Waterview Village)     |                 |                 |                  |                 |                 | 0.50            |
| 20B           | River Park (Willow Trace)          | 0.26            | 0.52            |                  |                 | 0.77            | 0.82            |
| 20B           | River Park (Wimberly Chase)        |                 |                 |                  |                 |                 | 0.53            |
| 20A           | River Park West (Amber Hollow)     | 0.18            | 0.66            |                  |                 | 0.61            |                 |
| 20A           | River Park West                    |                 |                 | 0.28             | 0.47            |                 |                 |
| 20B           | River Park East                    |                 |                 |                  | 0.41            |                 |                 |
| 20B           | River Park Main                    |                 |                 |                  | 0.61            |                 |                 |
| 11C           | River Park West (Canyon Run)       |                 |                 |                  |                 | 0.37            | 0.56            |
| 20A           | River Park West (Canyon Trail)     |                 |                 |                  |                 |                 | 0.48            |
| 20A           | River Park West (Naples Court)     |                 |                 |                  |                 |                 | 0.59            |
| 11C           | River's Edge (Lake Bridge Estates) |                 |                 |                  | 0.42            | 0.29            | 0.44            |
| 11C           | River's Edge (River Bend)          |                 |                 |                  | 0.34            | 0.51            | 0.68            |
| 11C           | River's Edge (River Bluff)         |                 |                 |                  | 0.33            | 0.33            | 0.41            |
| 11C           | River's Edge (River Crossing)      |                 |                 |                  |                 |                 | 0.25            |
| 11C           | River's Edge (River Falls)         |                 |                 |                  | 0.30            | 0.54            | 0.61            |
| 11C           | River's Edge (River's Trace)       |                 |                 | 0.35             |                 | 0.00            | 0.13            |
| 44B           | River's Mist                       |                 |                 |                  |                 |                 | 0.00            |
| 44B           | River's Run at the Brazos          |                 |                 |                  |                 |                 | 0.19            |
| 10B           | Riverwood Village                  | 0.91            | 0.99            |                  |                 |                 |                 |
| 3             | Riverwood Forest                   | 1.13            |                 |                  | 0.44            |                 |                 |
| 11A           | Riverside Ranch                    |                 |                 |                  | 0.01            | 0.84            | 0.86            |

*Green highlighted subdivisions indicate continued increases in the number of students per home.  
Yellow highlighted subdivisions show areas where student density is declining.*



**Lamar C.I.S.D.: Trends in Ratios of Students per Household**

| Planning Unit       | Subdivision                                 | Fall 2002 Ratio | Fall 2003 Ratio | March 2005 Ratio | Jan. 2006 Ratio | Jan. 2007 Ratio | Feb. 2008 Ratio |
|---------------------|---|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|
| 15A                 | Rocky Falls Parkway (MHP)                   |                 |                 |                  |                 | 0.07            |                 |
| 5B                  | Rolling Oaks                                | 0.72            | 0.61            |                  |                 | 0.46            | 0.39            |
| 35B, 36A,           | Rosenberg Downtown                          | 1.00            |                 |                  |                 |                 |                 |
| 39B                 | Rosenberg Farms                             |                 |                 |                  |                 |                 | 1.00            |
| 44E                 | Rose Ranch                                  |                 |                 |                  |                 | 0.38            | 0.55            |
| 44C                 | Royal Lakes Estates                         | 0.28            | 0.27            | 0.40             |                 | 0.27            | 0.22            |
| 39B                 | Seabourne Meadows                           |                 |                 |                  |                 | 0.97            | 1.00            |
| 39B                 | Seabourne Place (MHP)                       |                 |                 |                  |                 | 1.08            | 1.18            |
| 41C                 | Shady Oaks                                  |                 |                 |                  |                 | 0.66            | 0.50            |
| 17A                 | Shadow Grove Estates                        |                 |                 | 0.64             |                 |                 | 0.59            |
| 37                  | Southland Acres                             |                 |                 |                  |                 |                 | 0.30            |
| 45A                 | Sovereign Shores Estates                    |                 |                 | 0.00             |                 |                 | 0.07            |
| 44B                 | Summer Lakes                                |                 |                 |                  |                 | 0.26            | 0.46            |
| 43B                 | Sunrise Meadows                             |                 |                 |                  |                 | 0.19            |                 |
| 30A                 | Tobola Addition                             |                 |                 | 0.53             |                 | 0.41            | 0.62            |
| 46B                 | Tara Colony                                 | 0.85            | 0.79            | 0.84             |                 | 0.81            | 1.28            |
| 5C                  | Texana Plantation                           |                 |                 | 0.75             |                 | 1.21            | 1.09            |
| 23B                 | Timberlane                                  |                 |                 | 0.66             |                 |                 |                 |
| 28C                 | Town Center Village                         | 0.58            | 0.72            | 0.82             |                 |                 | 0.62            |
| 43A                 | Trails at Seabourne Park                    |                 |                 |                  |                 | 1.80            | 0.31            |
| 1                   | Valley Lodge                                | 0.38            | 0.39            |                  |                 |                 |                 |
| 28C                 | Villages of Town Center                     |                 |                 |                  | 0.11            | 0.86            | 0.92            |
| 28C                 | S of Town Center Blvd., W of BF Terry Blvd. |                 | 0.28            |                  |                 |                 |                 |
| 38                  | Walenta Addition                            |                 |                 |                  |                 |                 | 0.18            |
| 44B                 | Walnut Creek                                |                 |                 |                  |                 |                 | 0.74            |
| 5C                  | West Creek                                  |                 |                 |                  |                 | 0.00            |                 |
| 5A                  | Westheimer Lakes (Canyon Gate)              |                 |                 |                  |                 | 0.52            |                 |
| 5A                  | Westheimer Lakes (Canyon Lakes)             |                 |                 |                  |                 | 0.52            | 0.48            |
| 5A                  | Westheimer Lakes (Canyon Springs)           |                 |                 |                  |                 | 0.24            | 0.50            |
| 5A                  | Westheimer Lakes (Canyon Village)           |                 |                 |                  |                 | 0.26            | 0.26            |
| 5A                  | Westheimer Lakes (The Villas)               |                 |                 |                  |                 | 0.67            |                 |
| 5B                  | Westpark Lakes                              | 0.67            | 0.80            | 0.79             |                 |                 |                 |
| 3                   | Weston Lakes                                | 0.32            |                 |                  | 0.36            | 0.42            |                 |
| 22                  | Winston Terrace                             |                 | 0.33            | 0.25             |                 | 0.38            |                 |
| 38                  | Woodland Village                            |                 |                 |                  |                 |                 | 0.26            |
| 5D                  | Wood's Edge                                 |                 |                 |                  |                 |                 | 0.40            |
| <b>Total Ratio:</b> |   | <b>0.69</b>     | <b>0.65</b>     | <b>0.54</b>      | <b>(n/a)*</b>   | <b>0.61</b>     | <b>0.60</b>     |

\* Jan 2006 analysis focused on a small subset of neighborhoods, so the overall Ratio is not representative of the entire District

*Green highlighted subdivisions indicate continued increases in the number of students per home.  
Yellow highlighted subdivisions show areas where student density is declining.*

**Lamar C.I.S.D.:**  
**Ratio of Students Per Apartment Unit**

| PU  | Apartment Complex      | Street Address         | Total Students | Total Units | Occupied Units | % Occupied | Students per Unit | EE-5th   |       | 6th      |       | 7th-8th  |       | 9th-12th |       |
|-----|------------------------|------------------------|----------------|-------------|----------------|------------|-------------------|----------|-------|----------|-------|----------|-------|----------|-------|
|     |                        |                        |                |             |                |            |                   | Students | Ratio | Students | Ratio | Students | Ratio | Students | Ratio |
| 30B | Ashton Oaks            | 1136 Radio Ln          | 50             | 104         | 101            | 97%        | 0.50              | 28       | 0.28  | 6        | 0.06  | 7        | 0.07  | 9        | 0.09  |
|     |                        |                        |                |             |                |            |                   | 56%      |       | 12%      |       | 14%      |       | 18%      |       |
| 33A | Bayou Bend             | 2901 Airport Ave       | 41             | 144         | 144            | 100%       | 0.28              | 23       | 0.16  | 1        | 0.01  | 4        | 0.03  | 13       | 0.09  |
|     |                        |                        |                |             |                |            |                   | 56%      |       | 2%       |       | 10%      |       | 32%      |       |
| 8A  | 402 S. 1st St.         | 402 S 1st St           | 7              | 10          |                |            |                   | 5        |       | 1        |       | 0        |       | 1        |       |
|     | *Not Included in Total |                        |                |             |                |            |                   | 71%      |       | 14%      |       | 0%       |       | 14%      |       |
| 12A | Brazos Bend Villa      | 2020 Rocky Falls       | 119            | 120         | 116            | 97%        | 1.03              | 74       | 0.64  | 9        | 0.08  | 12       | 0.10  | 24       | 0.21  |
|     |                        |                        |                |             |                |            |                   | 62%      |       | 8%       |       | 10%      |       | 20%      |       |
| 28A | Brazos Ranch           | 7404 Town Center Blvd. | 21             | 308         | 277            | 73%        | 0.08              | 8        | 0.03  | 2        | 0.01  | 3        | 0.01  | 8        | 0.03  |
|     |                        |                        |                |             |                |            |                   | 38%      |       | 10%      |       | 14%      |       | 38%      |       |
| 25A | Briarstone             | 4719 Reading Rd        | 33             | 96          | 91             | 95%        | 0.36              | 21       | 0.23  | 6        | 0.07  | 0        | 0.00  | 6        | 0.07  |
|     |                        |                        |                |             |                |            |                   | 64%      |       | 18%      |       | 0%       |       | 18%      |       |
| 25A | Brittany Square        | 4720 Reading Rd        | 117            | 192         | 180            | 94%        | 0.65              | 52       | 0.29  | 14       | 0.08  | 19       | 0.11  | 32       | 0.18  |
|     |                        |                        |                |             |                |            |                   | 44%      |       | 12%      |       | 16%      |       | 27%      |       |
| 38  | Brookmore Hollow       | 810 Brooks Ave         | 40             | 104         | 101            | 97%        | 0.40              | 26       | 0.26  | 6        | 0.06  | 3        | 0.03  | 5        | 0.05  |
|     |                        |                        |                |             |                |            |                   | 65%      |       | 15%      |       | 8%       |       | 13%      |       |
| 40A | Carriage Glen          | 1811 City Hall Dr      | 16             | 120         | 120            | 100%       | 0.13              | 10       | 0.08  | 1        | 0.01  | 1        | 0.01  | 4        | 0.03  |
|     |                        |                        |                |             |                |            |                   | 63%      |       | 6%       |       | 6%       |       | 25%      |       |
| 28A | The Club of the Brazos | 3101 Vista Dr.         | 55             | 200         | 186            | 93%        | 0.30              | 34       | 0.18  | 2        | 0.01  | 7        | 0.04  | 12       | 0.06  |
|     |                        |                        |                |             |                |            |                   | 62%      |       | 4%       |       | 13%      |       | 22%      |       |
| 20C | Country Club Place     | 1111 Golfview          | 21             | 169         | 166            | 98%        | 0.13              | 18       | 0.11  | 1        | 0.01  | 0        | 0.00  | 2        | 0.01  |
|     |                        |                        |                |             |                |            |                   | 86%      |       | 5%       |       | 0%       |       | 10%      |       |
| 24E | Falcon Pointe          | 915 Cole Ave           | 95             | 112         | 112            | 100%       | 0.85              | 53       | 0.47  | 10       | 0.09  | 12       | 0.11  | 20       | 0.18  |
|     |                        |                        |                |             |                |            |                   | 56%      |       | 11%      |       | 13%      |       | 21%      |       |
| 43A | Fountains of Rosenberg | 3419 Fountains         | 70             | 184         | 179            | 97%        | 0.39              | 47       | 0.26  | 2        | 0.01  | 13       | 0.07  | 8        | 0.04  |
|     |                        |                        |                |             |                |            |                   | 67%      |       | 3%       |       | 19%      |       | 11%      |       |
| 12A | Grand Villa            | 1001 Pultar Rd         | 27             | 80          | 24             | 30%        | 1.13              | 18       | 0.75  | 3        | 0.13  | 3        | 0.13  | 3        | 0.13  |
|     |                        |                        |                |             |                |            |                   | 67%      |       | 11%      |       | 11%      |       | 11%      |       |
| 30A | Kings Arms             | 1317 Mahlmann          | 64             | 107         | 105            | 98%        | 0.61              | 48       | 0.46  | 3        | 0.03  | 4        | 0.04  | 9        | 0.09  |
|     |                        |                        |                |             |                |            |                   | 75%      |       | 5%       |       | 6%       |       | 14%      |       |
| 26  | Lamar Park             | 1720 & 1800 FM 1640    | 114            | 179         | 165            | 92%        | 0.69              | 71       | 0.43  | 5        | 0.03  | 10       | 0.06  | 28       | 0.17  |
|     |                        |                        |                |             |                |            |                   | 62%      |       | 4%       |       | 9%       |       | 25%      |       |
| 32B | Lamplighter            | 1415 8th St            | 2              |             |                |            |                   | 0        |       | 0        |       | 0        |       | 2        |       |
|     | *Not Included in Total |                        |                |             |                |            |                   | 0%       |       | 0%       |       | 0%       |       | 100%     |       |

**Lamar C.I.S.D.:**  
**Ratio of Students Per Apartment Unit**

| PU                                      | Apartment Complex         | Street Address   | Total Students | Total Units  | Occupied Units | % Occupied | Students per Unit | EE-5th     |             | 6th       |             | 7th-8th    |             | 9th-12th   |             |
|---|---------------------------|--|----------------|--------------|----------------|------------|-------------------|------------|-------------|-----------|-------------|------------|-------------|------------|-------------|
|   |                           |  |                |              |                |            |                   | Students   | Ratio       | Students  | Ratio       | Students   | Ratio       | Students   | Ratio       |
| 26                                      | Murray Hill               | 819 Lane   | 35             | 80           | 68             | 85%        | 0.51              | 27         | 0.40        | 2         | 0.03        | 1          | 0.01        | 5          | 0.07        |
|   |                           |  |                |              |                |            |                   | 77%        |             | 6%        |             | 3%         |             | 14%        |             |
| 26                                      | Mustang Crossing          | 1800 & 1818 Mustang  | 184            | 307          | 286            | 93%        | 0.64              | 123        | 0.43        | 18        | 0.06        | 20         | 0.07        | 23         | 0.08        |
|   |                           | 2000 Lamar   |                |              |                |            |                   | 67%        |             | 10%       |             | 11%        |             | 13%        |             |
| 21                                      | Oak Lane                  | 809 Morton St  | 5              |              |                |            |                   | 4          |             | 1         |             | 0          |             | 0          |             |
|   |                           | <i>*Not Included in Total</i>  |                |              |                |            |                   | 80%        |             | 20%       |             | 0%         |             | 0%         |             |
| 33B                                     | Parkside Place            | 2850 Avenue N  | 22             | 28           | 27             | 99%        | 0.81              | 17         | 0.63        | 1         | 0.04        | 1          | 0.04        | 3          | 0.11        |
|   |                           |  |                |              |                |            |                   | 77%        |             | 5%        |             | 5%         |             | 14%        |             |
| 23A                                     | Pecan Park                | 1216 & 1217 Westwood   | 123            | 272          | 258            | 95%        | 0.48              | 79         | 0.31        | 8         | 0.03        | 13         | 0.05        | 23         | 0.09        |
|   |                           |  |                |              |                |            |                   | 64%        |             | 7%        |             | 11%        |             | 19%        |             |
| 28E                                     | Reading Park              | 5525 Reading Rd.   | 126            | 252          | 237            | 94%        | 0.53              | 65         | 0.27        | 12        | 0.05        | 12         | 0.05        | 37         | 0.16        |
|   |                           |  |                |              |                |            |                   | 52%        |             | 10%       |             | 10%        |             | 29%        |             |
| 20A                                     | Reserve at River Park     | 22155 Wildwood Park Dr   | 46             | 288          | 262            | 91%        | 0.18              | 31         | 0.12        | 3         | 0.01        | 4          | 0.02        | 8          | 0.03        |
|   |                           |  |                |              |                |            |                   | 67%        |             | 7%        |             | 9%         |             | 17%        |             |
| 12A                                     | Richmond State School     |  | 2              | 530          | 521            |            |                   |            |             |           |             |            |             |            |             |
|   |                           | <i>*Not Included in Total (primarily school-aged children but only 2 are LCISD students)</i> |                |              |                |            |                   |            |             |           |             |            |             |            |             |
| 22                                      | Richmond House            | 402 S 11th St  | 9              | 107          | 105            | 98%        | 0.09              | 6          | 0.06        | 0         | 0.00        | 1          | 0.01        | 2          | 0.02        |
|   |                           |  |                |              |                |            |                   | 67%        |             | 0%        |             | 11%        |             | 22%        |             |
| 12A                                     | Rocky Falls               | 1930 Rocky Falls Rd  | 27             | 34           | 32             | 95%        | 0.84              | 21         | 0.66        | 4         | 0.13        | 2          | 0.06        | 0          | 0.00        |
|   |                           |  |                |              |                |            |                   | 78%        |             | 15%       |             | 7%         |             | 0%         |             |
| 22                                      | Thompson Square           | 2010 Thompson  | 23             |              |                |            |                   | 22         |             | 0         |             | 1          |             | 0          |             |
|   |                           | <i>*Not Included in Total</i>  |                |              |                |            |                   | 96%        |             | 0%        |             | 4%         |             | 0%         |             |
| 20C                                     | Town & Country            | 2111 Thompson<br>& 2110 Dowling  | 46             | 94           | 85             | 90%        | 0.54              | 29         | 0.34        | 2         | 0.02        | 5          | 0.06        | 10         | 0.12        |
|   |                           |  |                |              |                |            |                   | 63%        |             | 4%        |             | 11%        |             | 22%        |             |
| 6                                       | Verde Lakemont            | 7115 S. Mason  | 27             | 312          | 288            | 92%        | 0.09              | 20         | 0.07        | 0         | 0.00        | 3          | 0.01        | 4          | 0.01        |
|   |                           |  |                |              |                |            |                   | 74%        |             | 0%        |             | 11%        |             | 15%        |             |
| 26                                      | Victoria Gardens          | 911 & 1001 Lane Dr   | 69             | 152          | 144            | 95%        | 0.48              | 45         | 0.31        | 4         | 0.03        | 10         | 0.07        | 10         | 0.07        |
|   |                           |  |                |              |                |            |                   | 65%        |             | 6%        |             | 14%        |             | 14%        |             |
| 20A                                     | Villas at River Park West | 21811 Wildwood Park  | 17             | 252          | 214            | 85%        | 0.08              | 9          | 0.04        | 1         | 0.00        | 1          | 0.00        | 6          | 0.03        |
|   |                           |  |                |              |                |            |                   | 53%        |             | 6%        |             | 6%         |             | 35%        |             |
| 30B                                     | Williamsburg              | 1316 Radio Ln  | 13             | 34           | 31             | 91%        | 0.42              | 8          | 0.26        | 0         | 0.00        | 4          | 0.13        | 1          | 0.03        |
|   |                           |  |                |              |                |            |                   | 62%        |             | 0%        |             | 31%        |             | 8%         |             |
| <b>TOTAL WEIGHTED RATIO:</b>            |                           |  | <b>1,627</b>   | <b>4,431</b> | <b>4,036</b>   | <b>91%</b> | <b>0.40</b>       |            | <b>0.23</b> |           | <b>0.03</b> |            | <b>0.04</b> |            | <b>0.08</b> |
| <b>WEIGHTED PERCENT BY GRADE GROUP:</b> |                           |  |                |              |                |            |                   | <b>62%</b> |             | <b>8%</b> |             | <b>11%</b> |             | <b>19%</b> |             |



## Current Student Population

---

This chapter details the locations of the current student population throughout the District. Each child has been “geo-coded” using a latitude-longitude coordinate; that is, each child has been located on PASA’s computer-generated map using his or her address. The datafile used for this analysis was downloaded from the District’s database in January 2008 and contained 21,979 EE-12<sup>th</sup> grade students. Of these, 336 students live outside the District or were otherwise uncodable for a variety of other reasons (i.e. P.O. Box or other unreadable addresses).

The first set of maps show the current demographic composition of EE-5<sup>th</sup> grade students in each current (2007-08) Elementary attendance zone. Ethnic breakdown and participation in special programs is shown in absolute numbers of students as well as the percentage of the total student population. These characteristics are also shown for the Middle School, Junior High and High School levels, as well as by Planning Unit.

### **Enrollment Trends:**

It is important to understand trends occurring within each Planning Unit for those portions of the District that are already built-out. The housing in some portions of the District is of the age that regeneration, and an increase in students without the building of new homes, could be possible. However, it is also possible that empty-nest families may choose to remain in these homes, such that no new children are moving into these areas.

In order to analyze the recent trends in student enrollment in these areas, PASA compared the geo-coded student populations from January 2007 to January 2008. The next maps show the absolute and percent change of geo-coded students during this time period by Planning Unit. The remainder of the maps show the trend data by Elementary attendance zone, as well as by Middle School, Junior High, and High School attendance zones.

### **Gains and Losses in Student Population over the Past Year by Planning Unit:**

Several key locations within Lamar C.I.S.D. are losing students, though the aging of households and the lack of younger families replacing empty-nest households. Four maps in this section refer to the absolute change in geo-coded students by grade-group, but this summary below emphasizes all EE-12<sup>th</sup> grades. The majority of the losses this past year are due to the aging out of students from older neighborhoods, but also changed perceptions in a few neighborhoods and other factors:

- *Primary PU;s to receive loss are in inner-city Rosenberg – including subdivisions south of Hwy 59 in 24D, 24F, 31, 32B (by Ray/Travis), and 36B and 37 (both West of Hwy 36);*
- *In and near the Tara subdivision N. of FM 762;*
- *Finally, West of FM 723 in PU;s 4 (where Bella Vista and Foster Crossing subdivision are located) and in 8A, which is becoming more industrial.*

Key new subdivisions caused tremendous increases in student population over this past year, including;

- *Lakemont, Lost Creek, and Parkway Lakes in PU 6 (337 added students);*
- *Summer Lakes and river's Run and scattered other new homes in PU 44B (207 added students);*
- *Westheimer Lakes in PU 5A (131 added students);*
- *River's Edge in PU 11C (with 80 new students);*
- *Long Meadow Farms in PU 5E (with 69 new students; and*
- *The last developing portion of Greatwood (The Forest) in PU 47 A with 68 added students.*

In a separate analysis, it was helpful to see that the “free and reduced lunch” program students were **declining** in several locations:

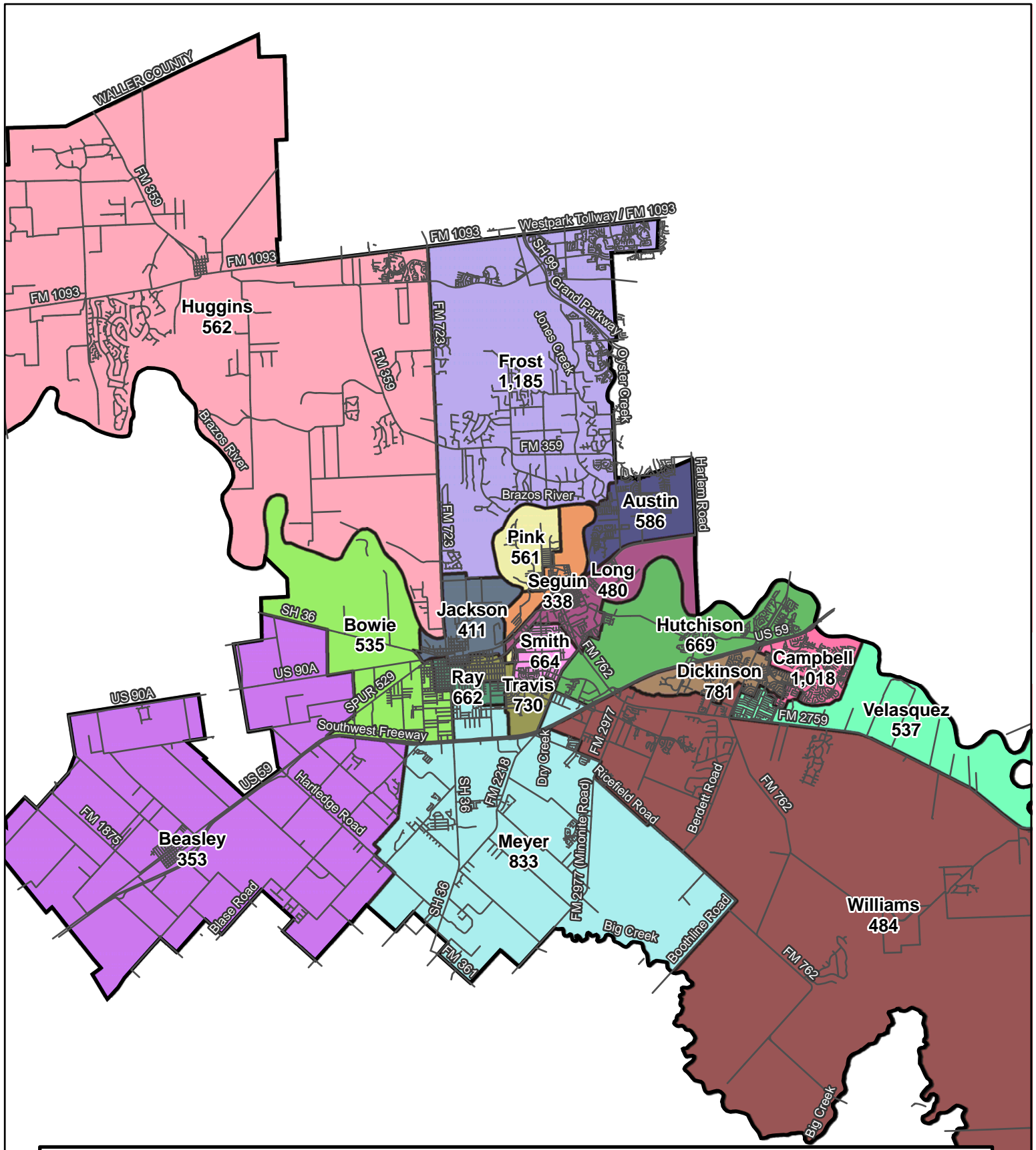
- *West of Hwy 36 & South of Spur 529 there were substantial losses in PU's 38 and 39B, as well as 8A (which is North of US 59, but in that same general sector of the District);*
- *In the upside-down “U” of the River by Richmond State School, there were substantial losses in PU's 12A, 13C, 13B, 10B (Riverwood Village), and also 19 (South of Hwy 90A) and 17B just East of FM 359 and North of Hwy 90A;*
- *Finally, to the North of the River and West of FM 723, PU's 2A, 2B, 3 and 4 have all lost student population – these planning areas include Weston Lakes, and the western portion of the Huggins Elementary zone.*

Likewise, there were **gains** in the “free and reduced lunch” program, mainly in new entry-level subdivisions and apartments:

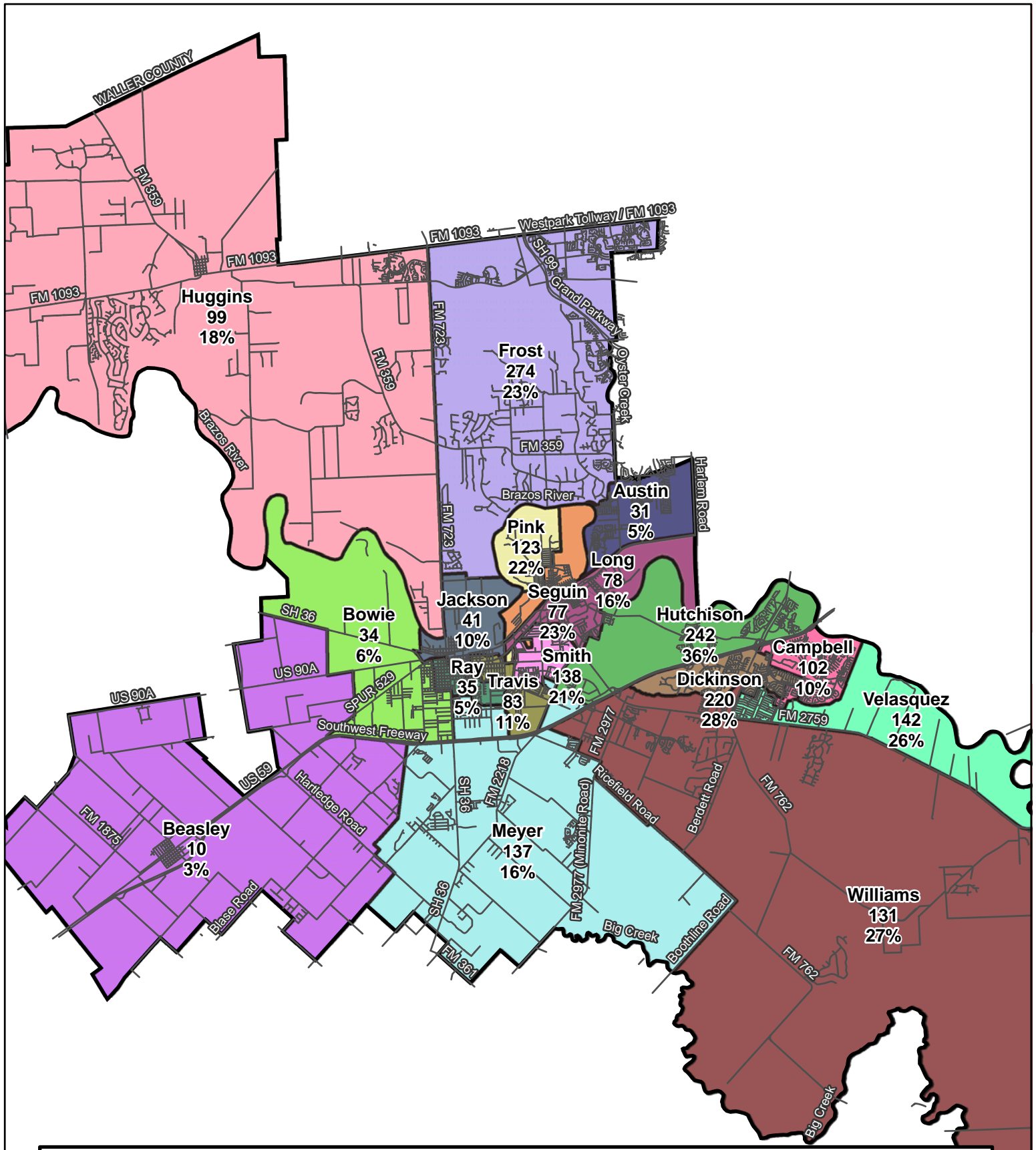
- *Mainly South of Hwy 59 in PU;s 41A, 41C, 43A, 43B, 44B and 44E– where the new entry level subdivisions tended to be located;*

- *In Lost Creek and Parkway Lakes, and to some extent, the Lakemont subdivisions;*
- *In Westheimer Lakes, also a new subdivision in the North part of the District; and*
- *In inner City of Rosenberg locations, including apartment locations and “downtown Rosenberg East of FM 723; and*
- *Some losses in the City of Richmond in the newer River Park West and Canyon Gate subdivisions.*

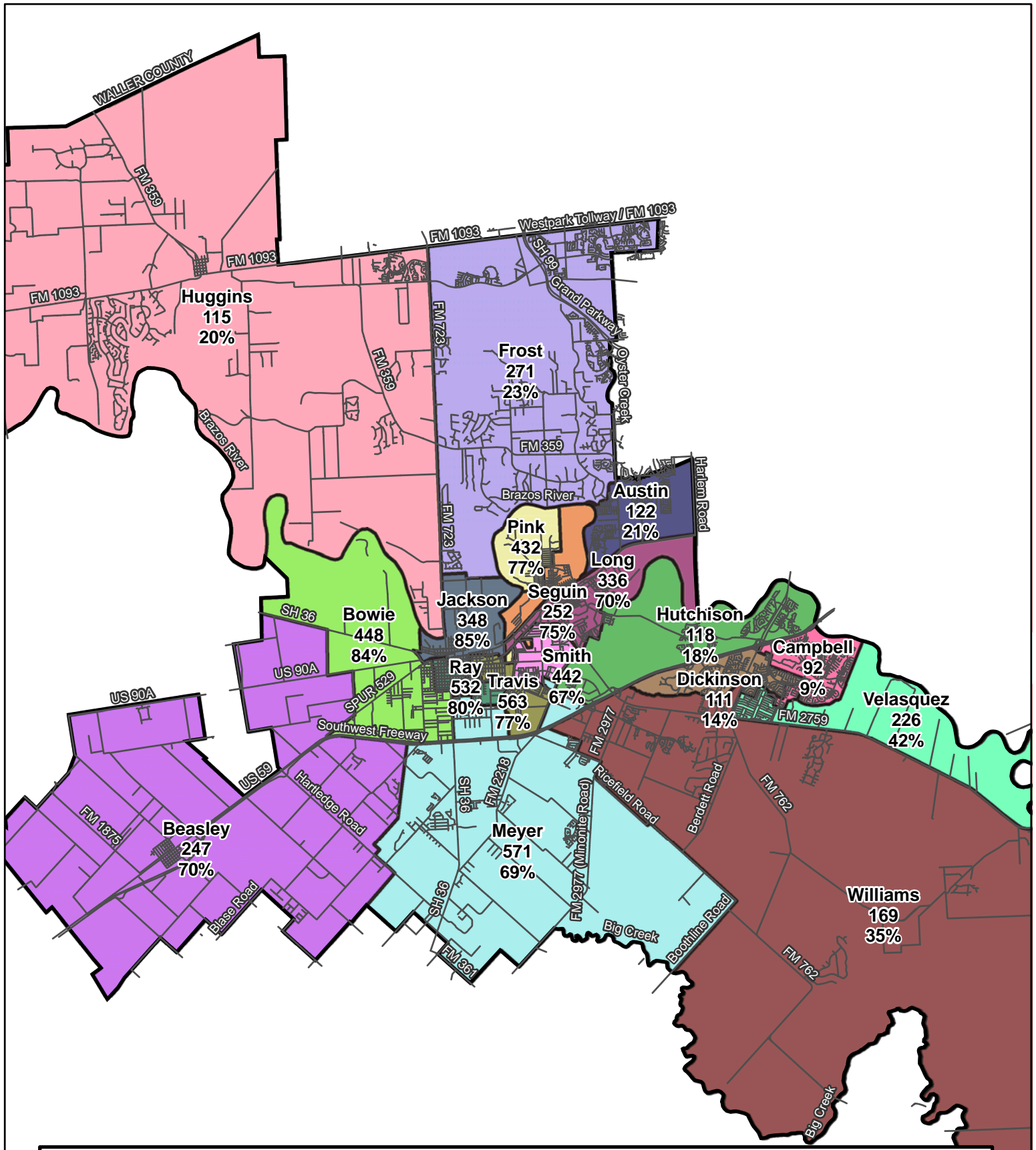




**Lamar C.I.S.D.: Geo-coded EE-5th Grade Students  
January 2008**

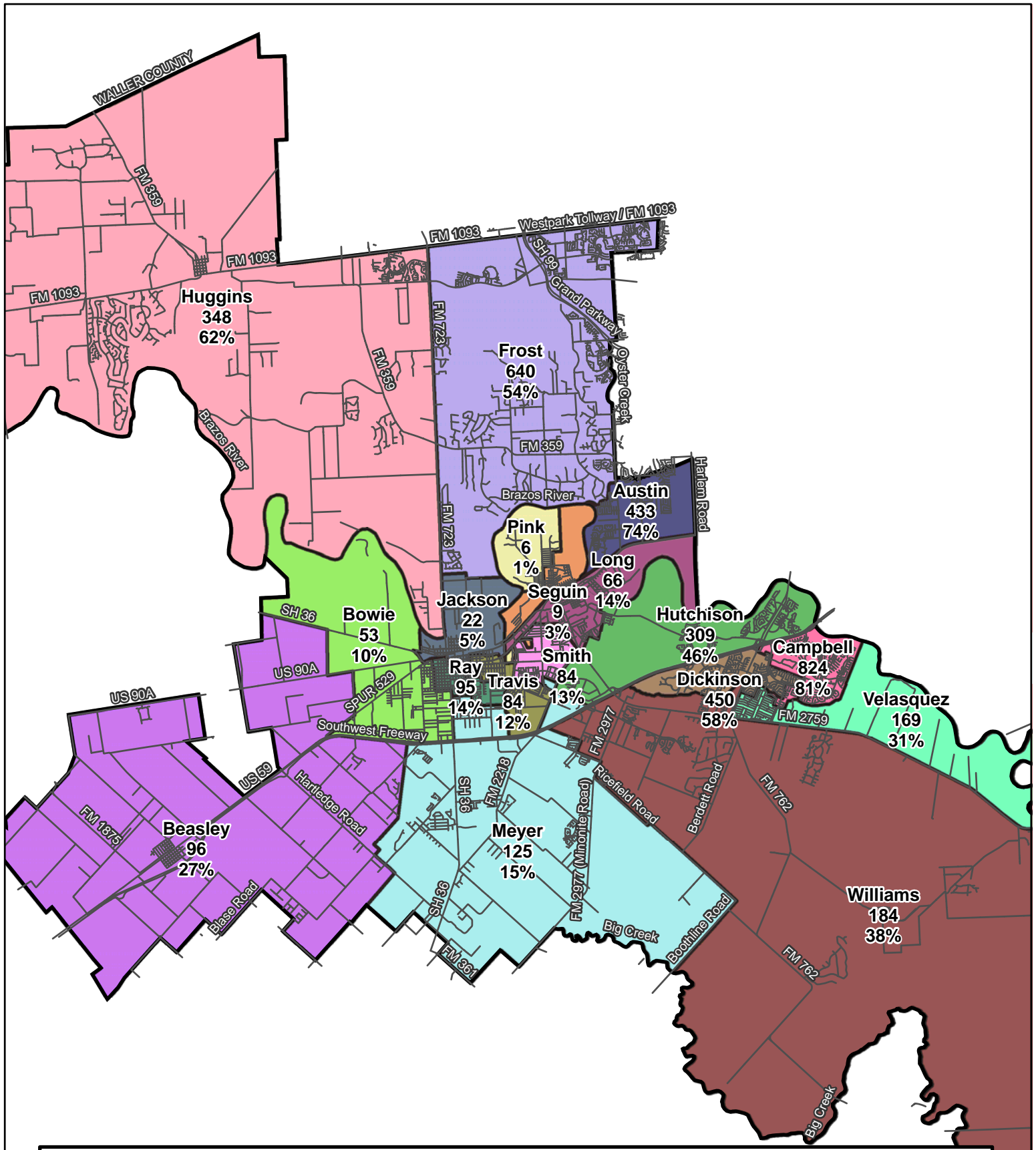


**Lamar C.I.S.D.: Geo-coded EE-5th Grade African-American Students, January 2008**

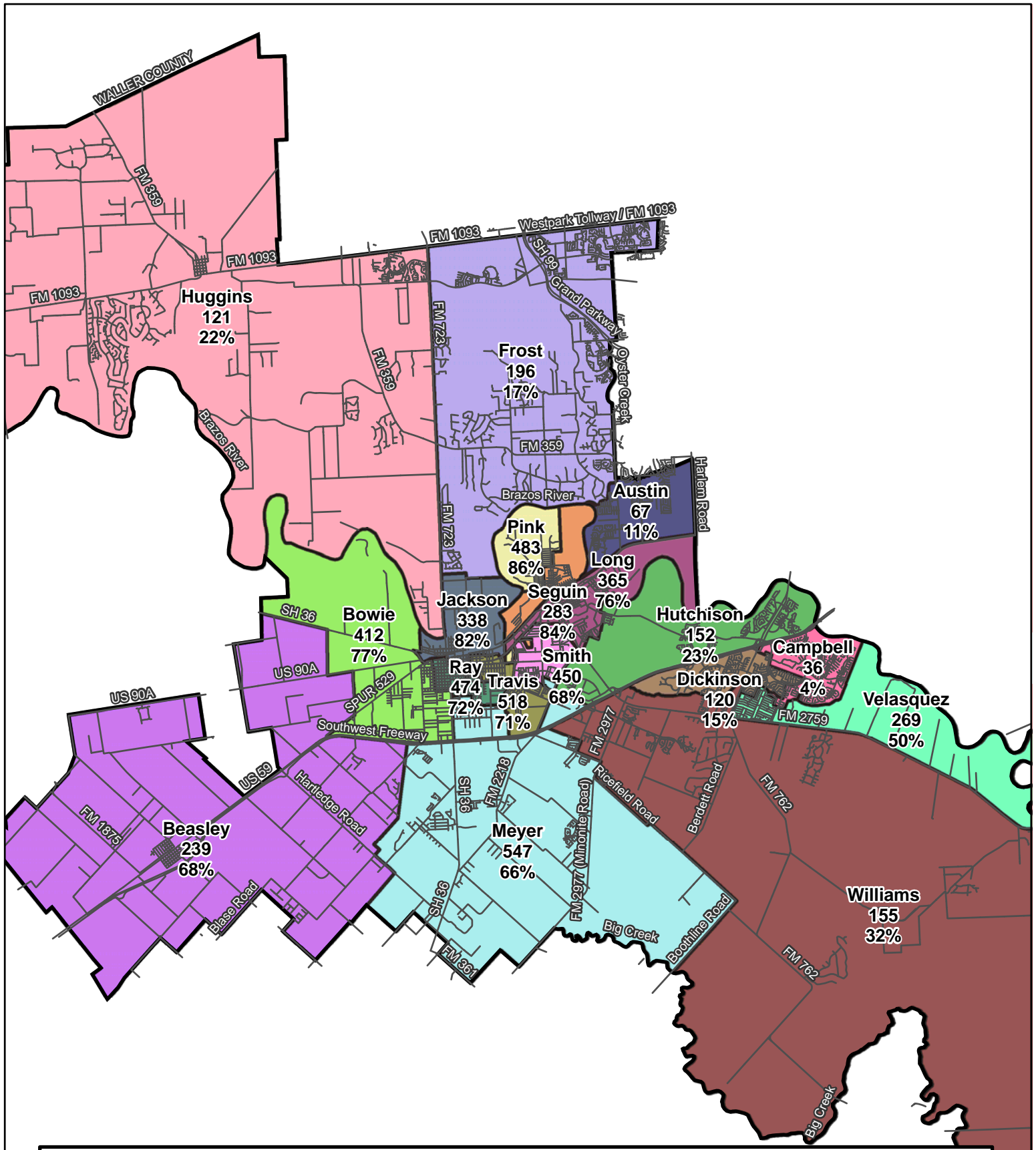


**Lamar C.I.S.D.: Geo-coded EE-5th Grade Hispanic Students, January 2008**

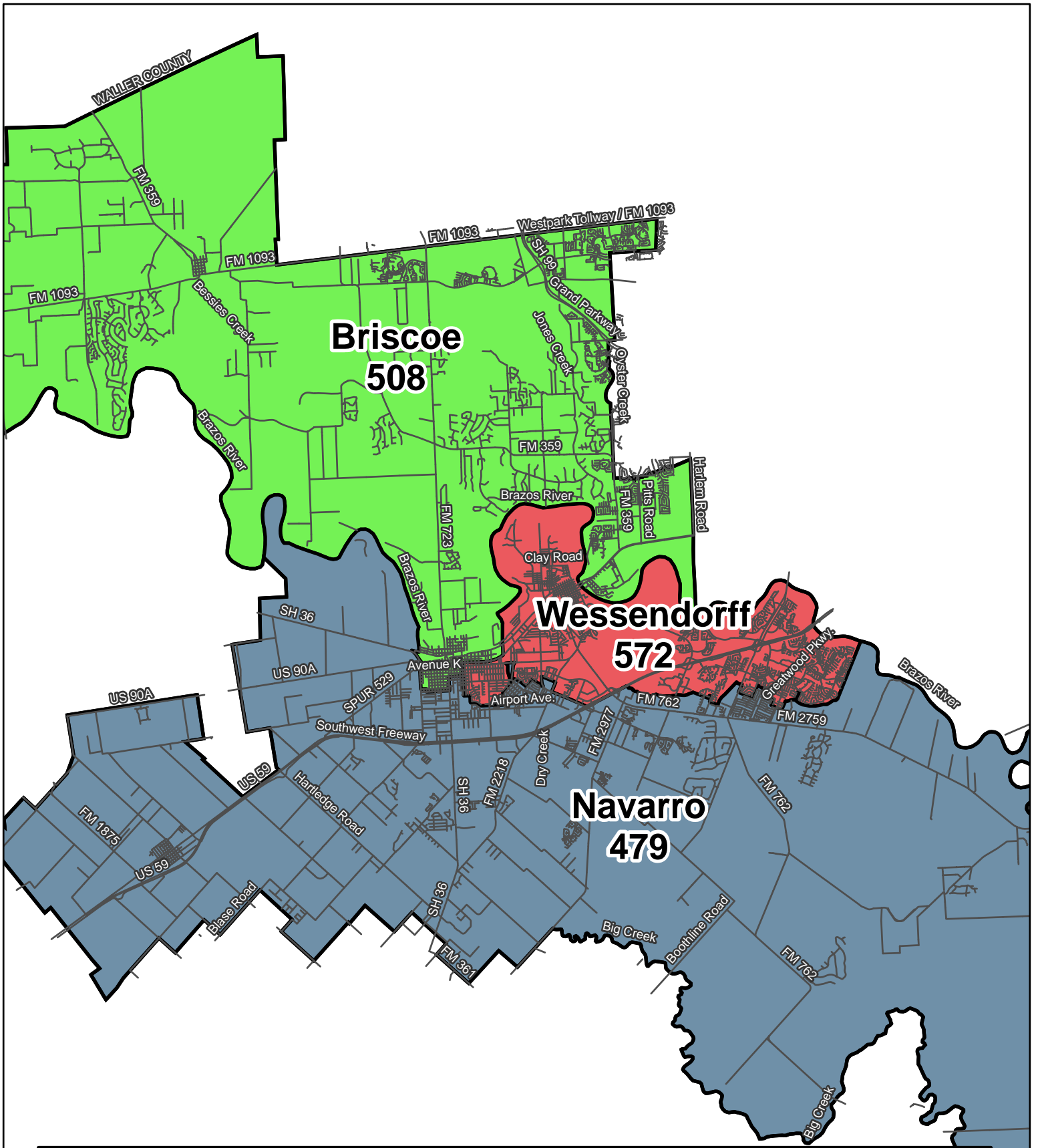




**Lamar C.I.S.D.: Geo-coded EE-5th Grade "Other" Students, January 2008**

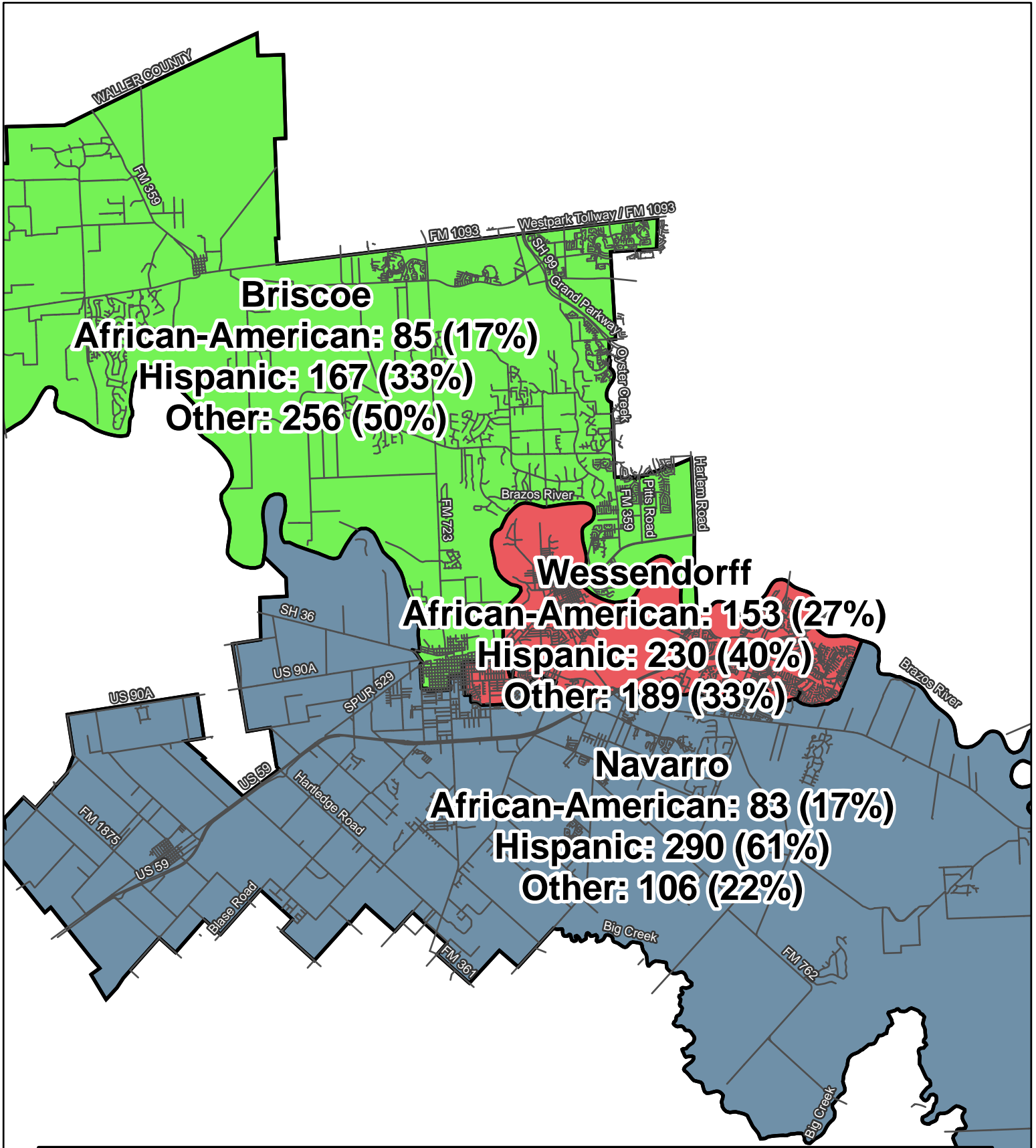


**Lamar C.I.S.D.: Geo-coded EE-5th Grade Free and Reduced Lunch Students, January 2008**

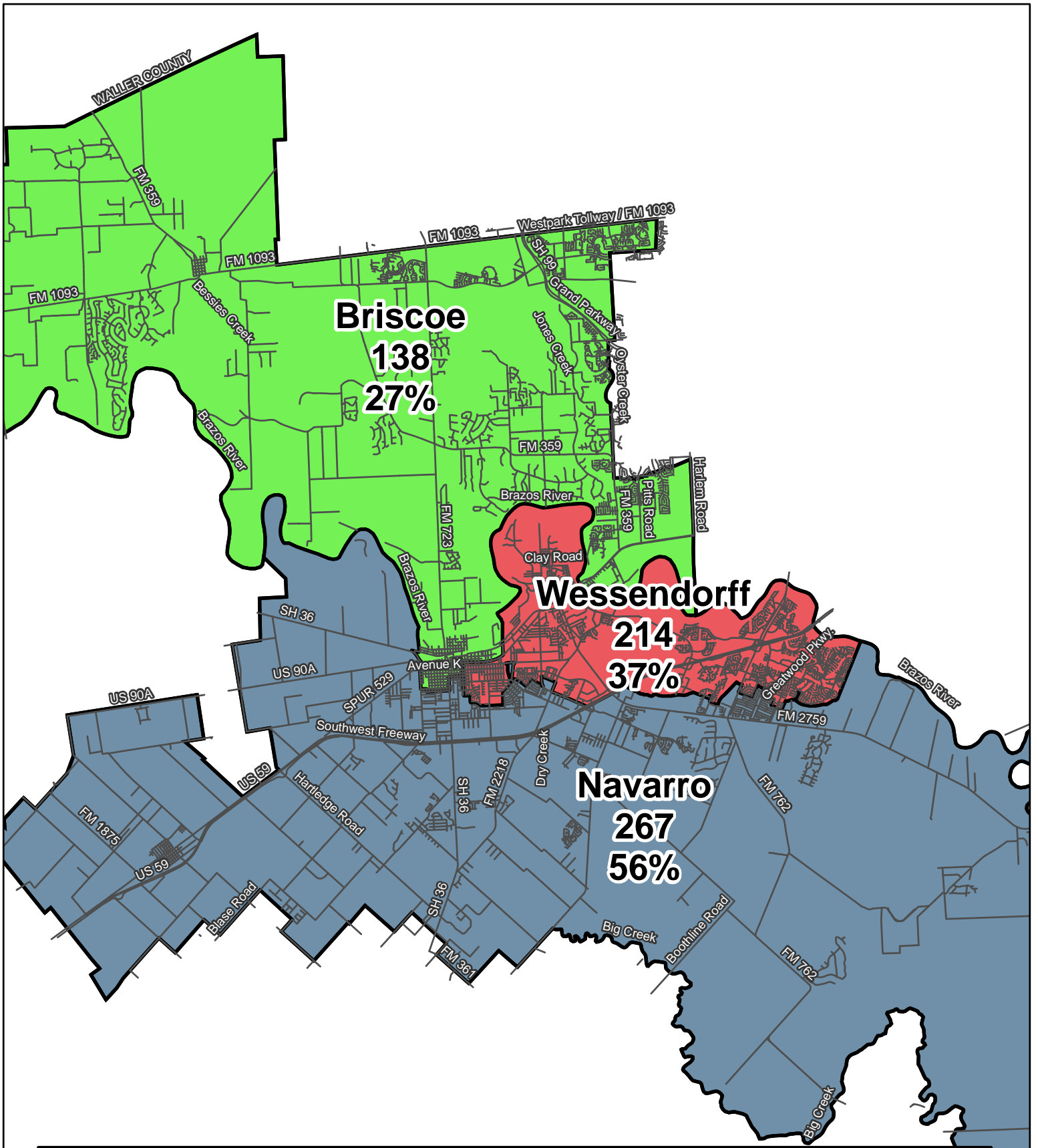


**Lamar C.I.S.D.: Geo-coded 6th Grade Students  
January 2008**

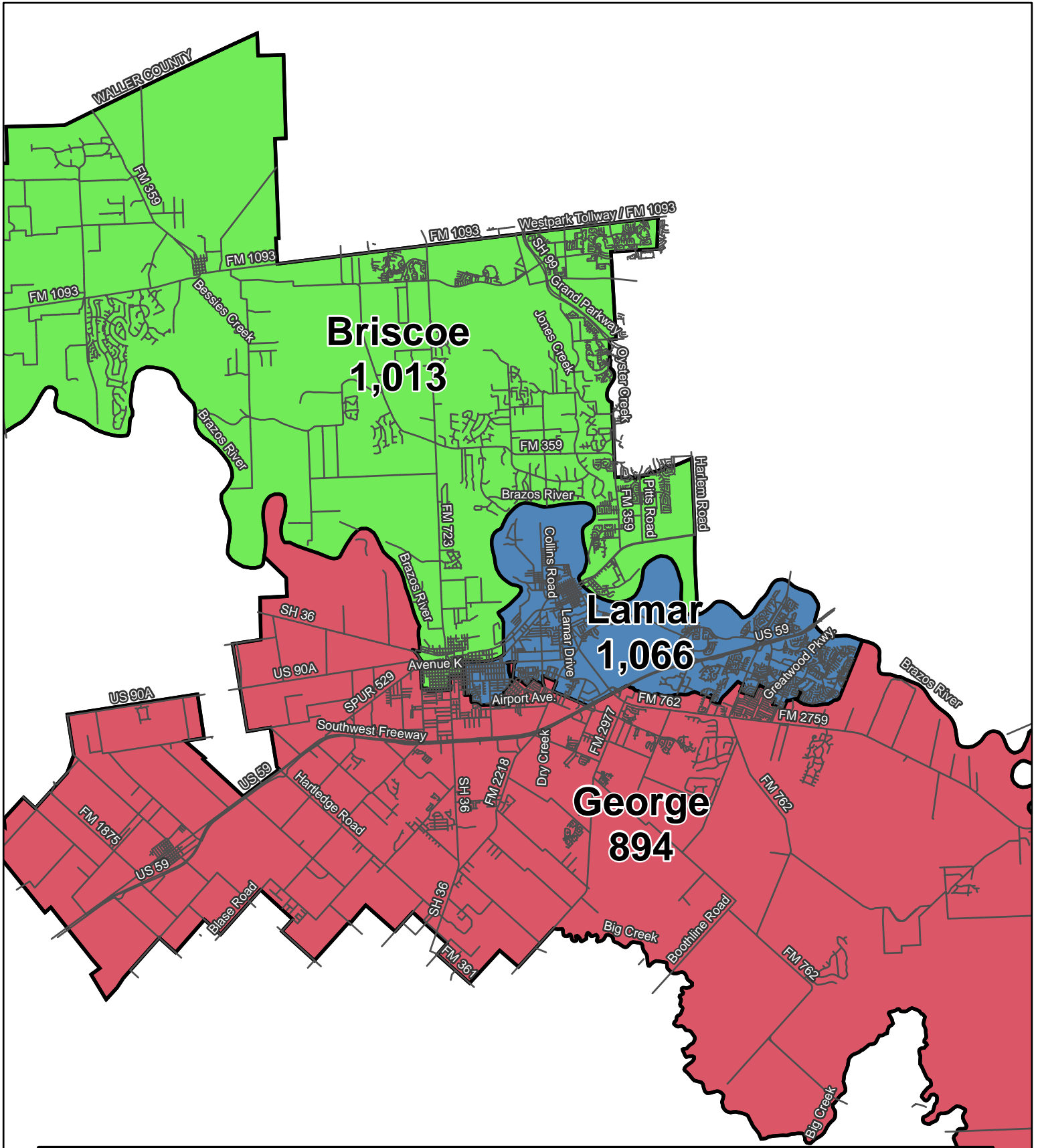




**Lamar C.I.S.D.: Geo-coded 6th Grade Students  
 January 2008**

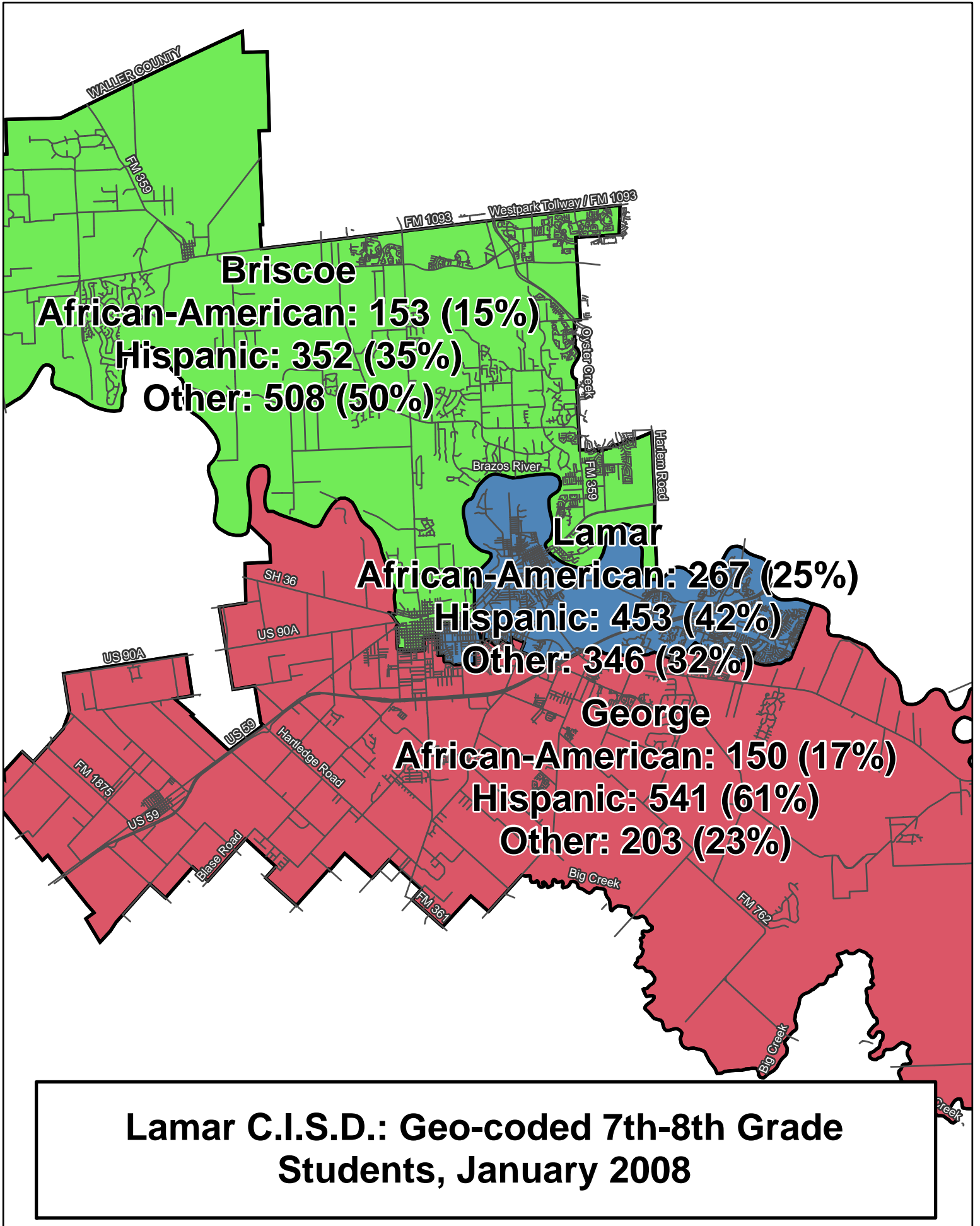


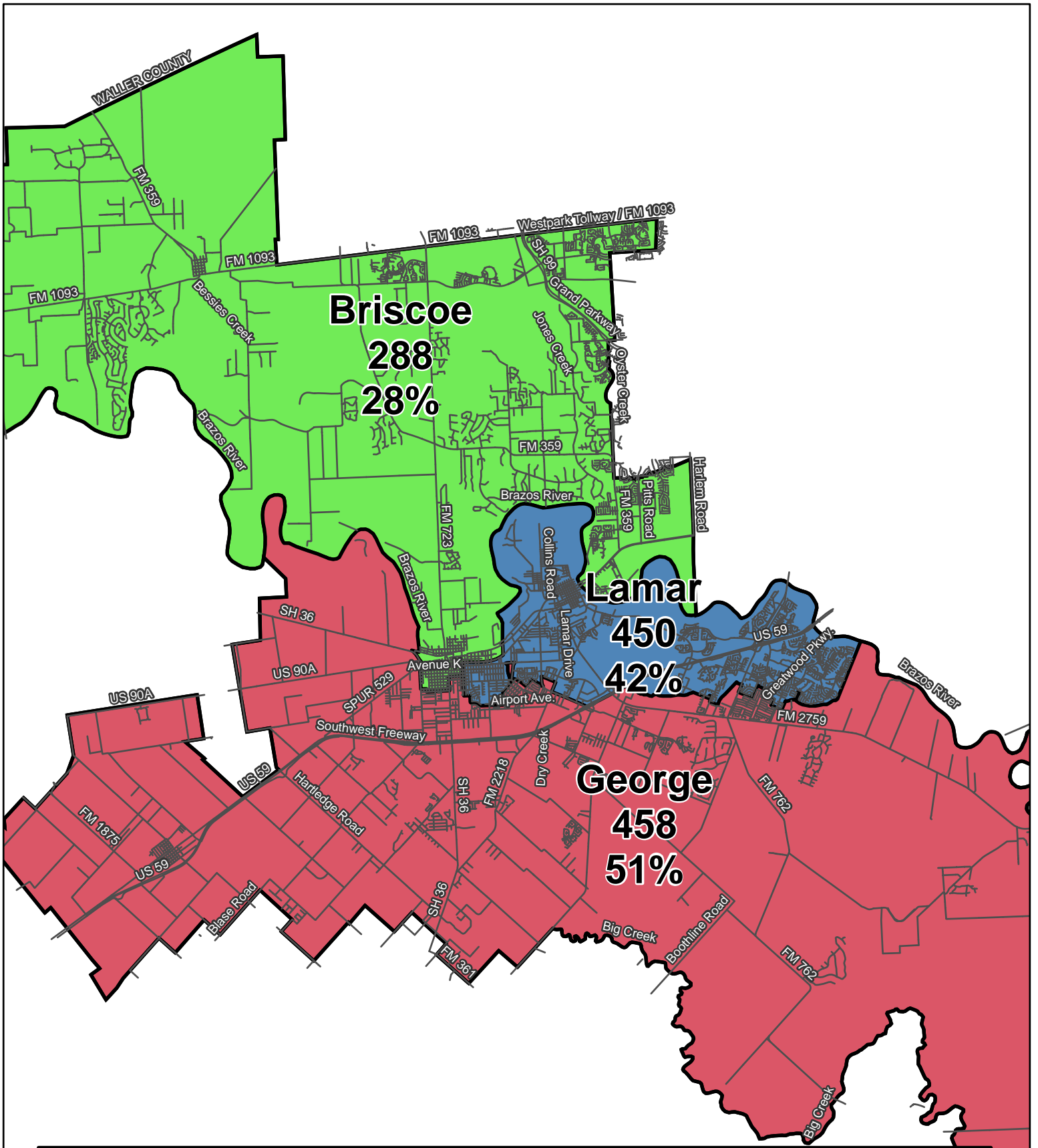
**Lamar C.I.S.D.: Geo-coded 6th Grade Free and Reduced Lunch Students, January 2008**



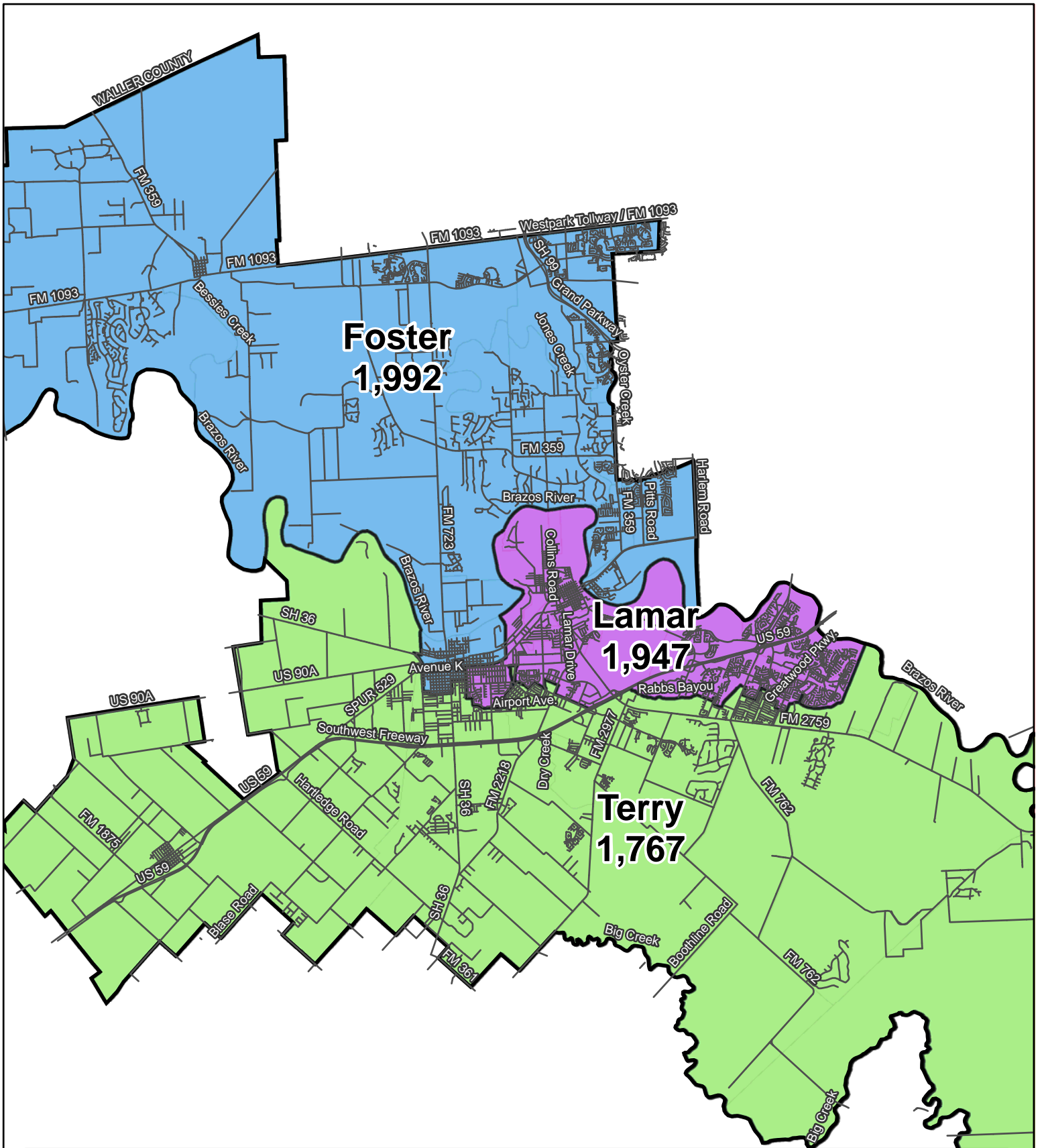
**Lamar C.I.S.D.: Geo-coded 7th-8th Grade Students  
January 2008**





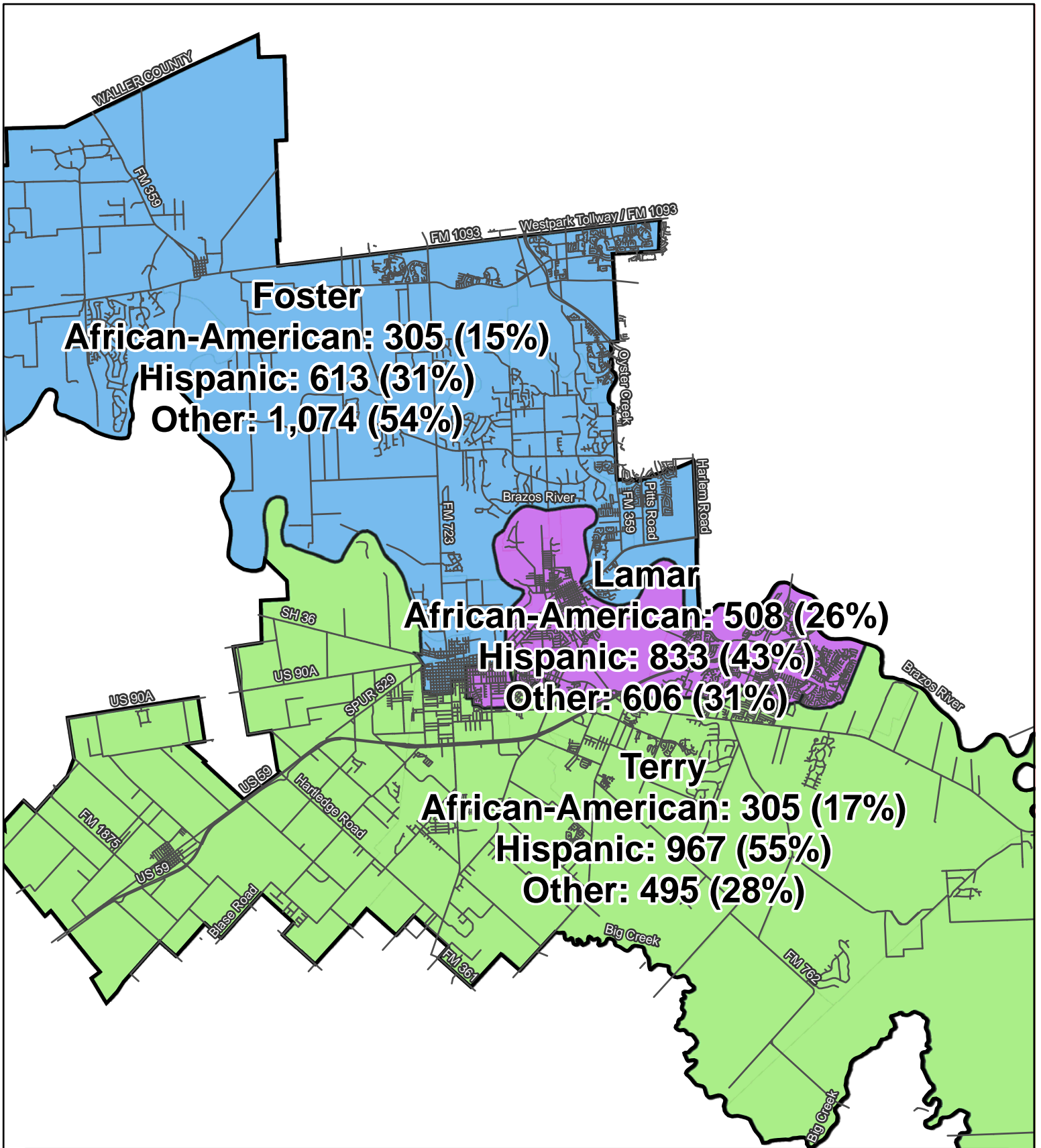


**Lamar C.I.S.D.: Geo-coded 7th-8th Grade Free and Reduced Lunch Students, January 2008**

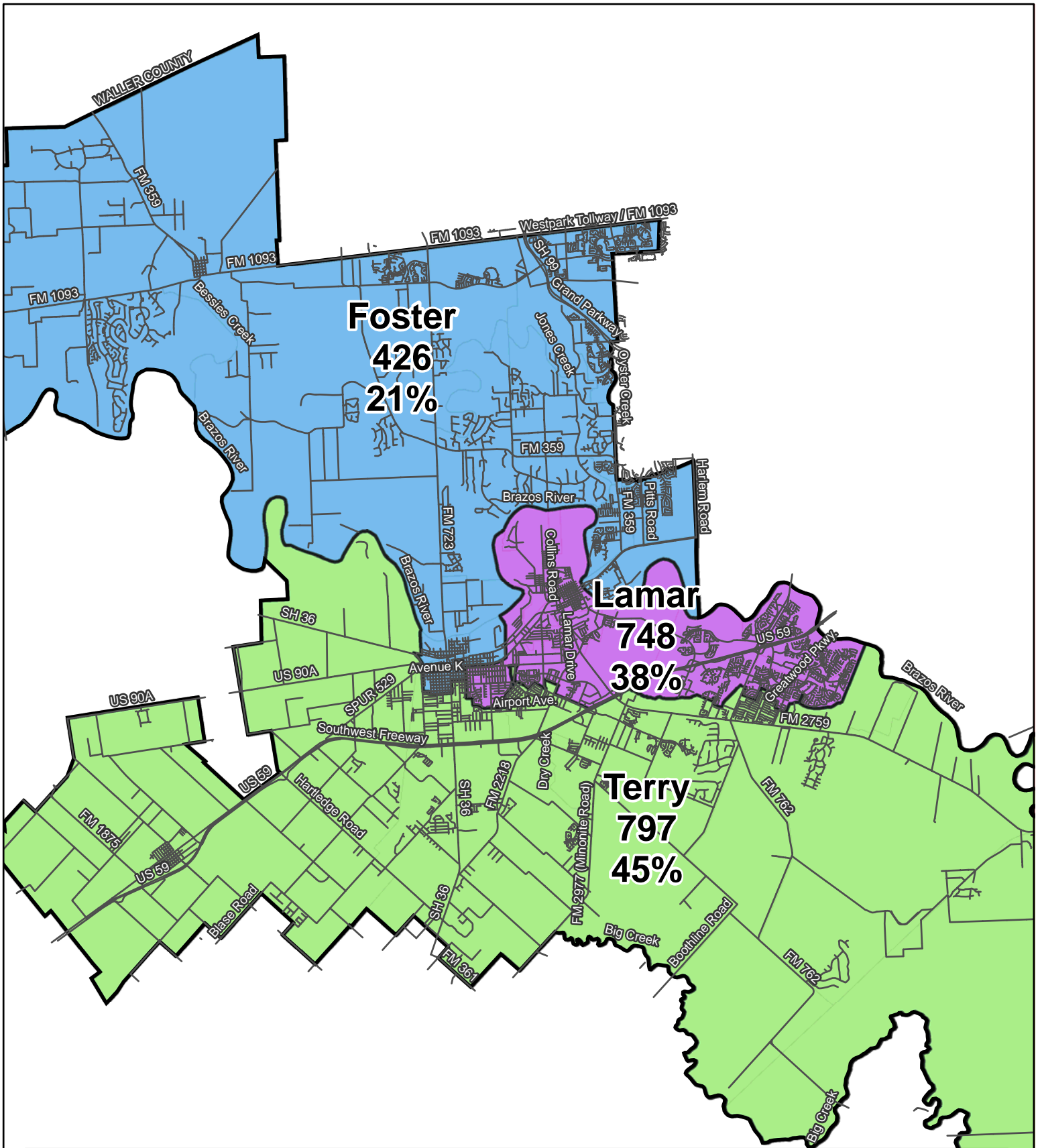


**Lamar C.I.S.D.: Geo-coded 9th-12th Grade Students  
January 2008**

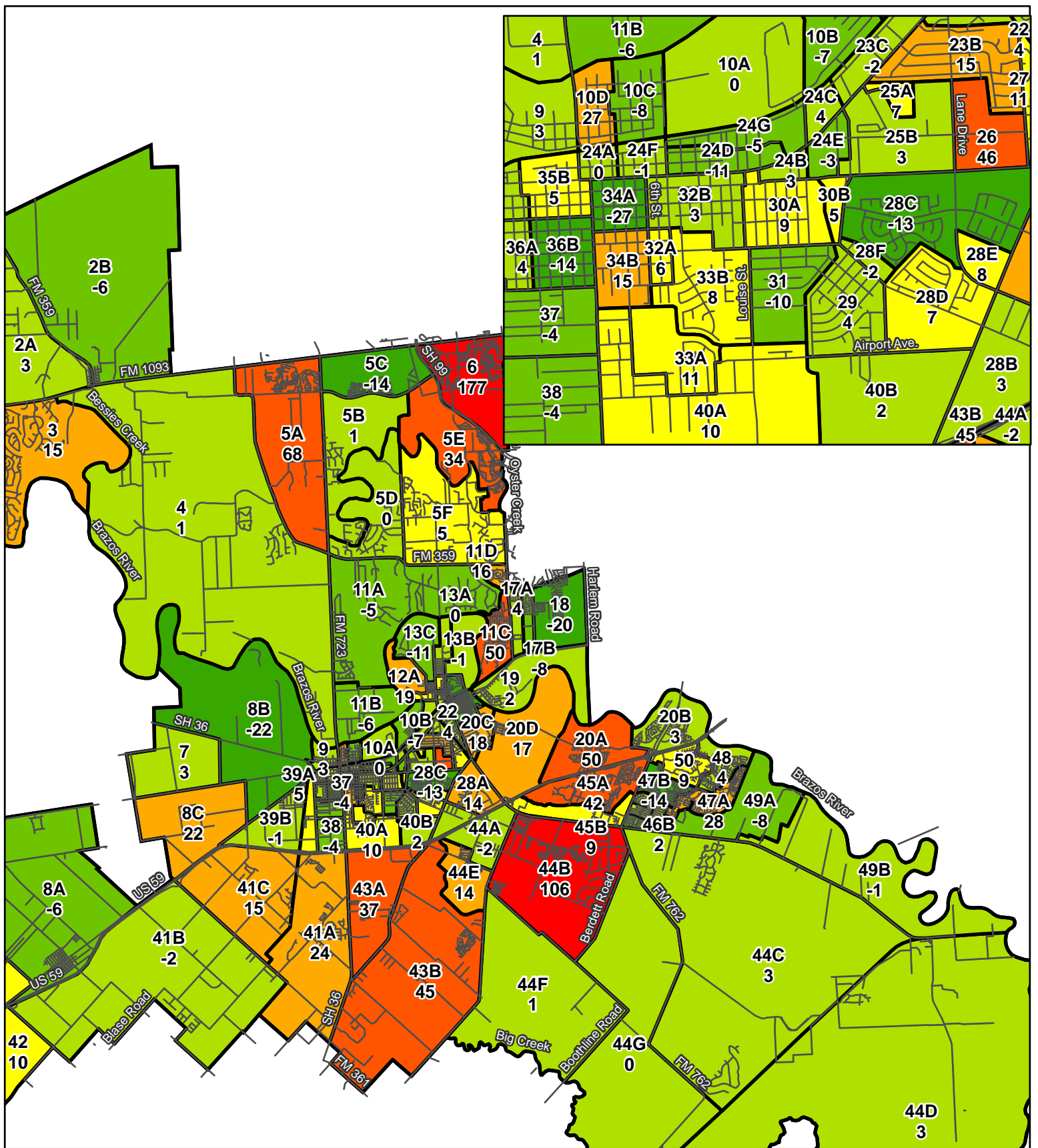




**Lamar C.I.S.D.: Geo-coded 9th-12th Grade Students  
January 2008**

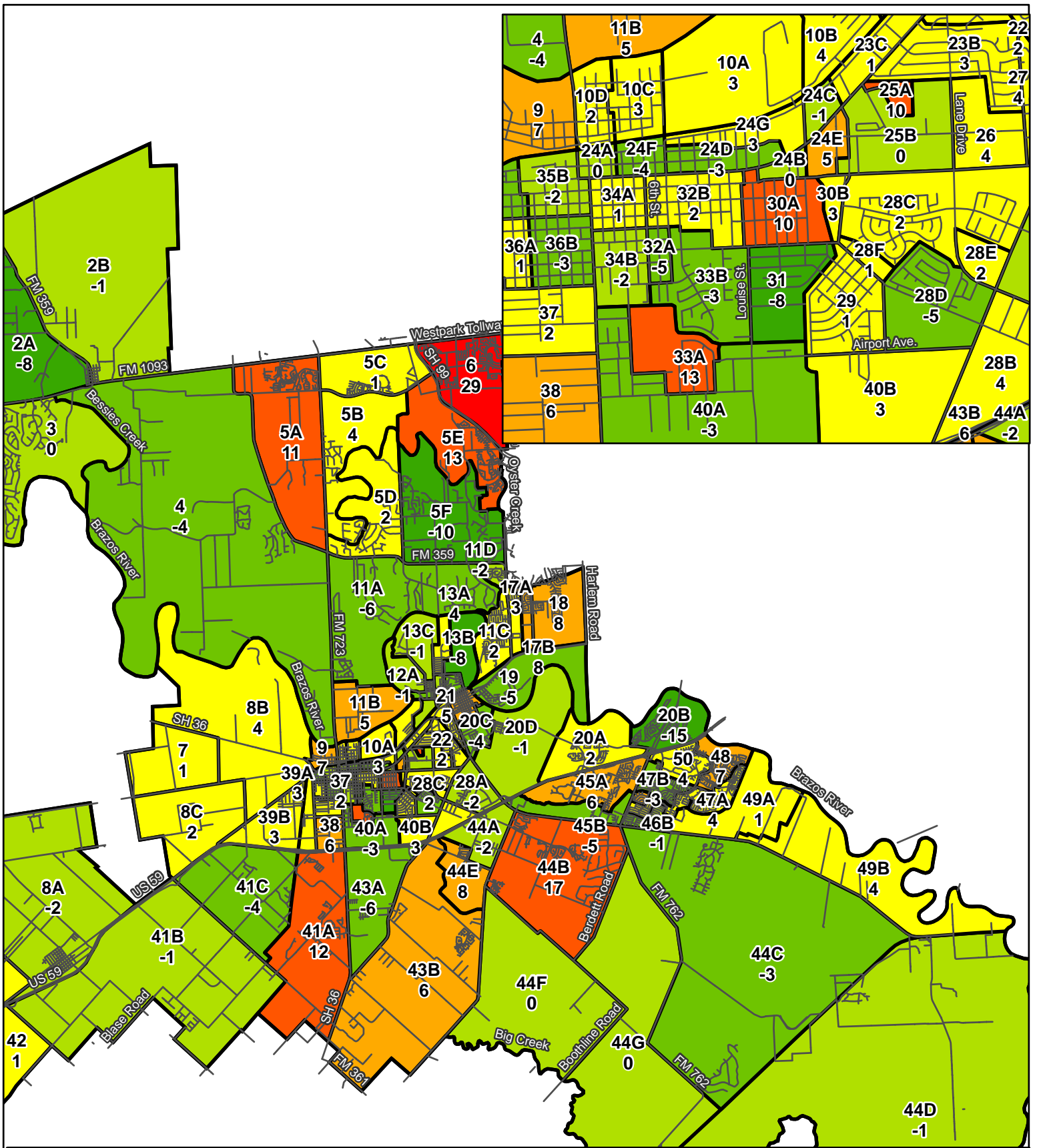


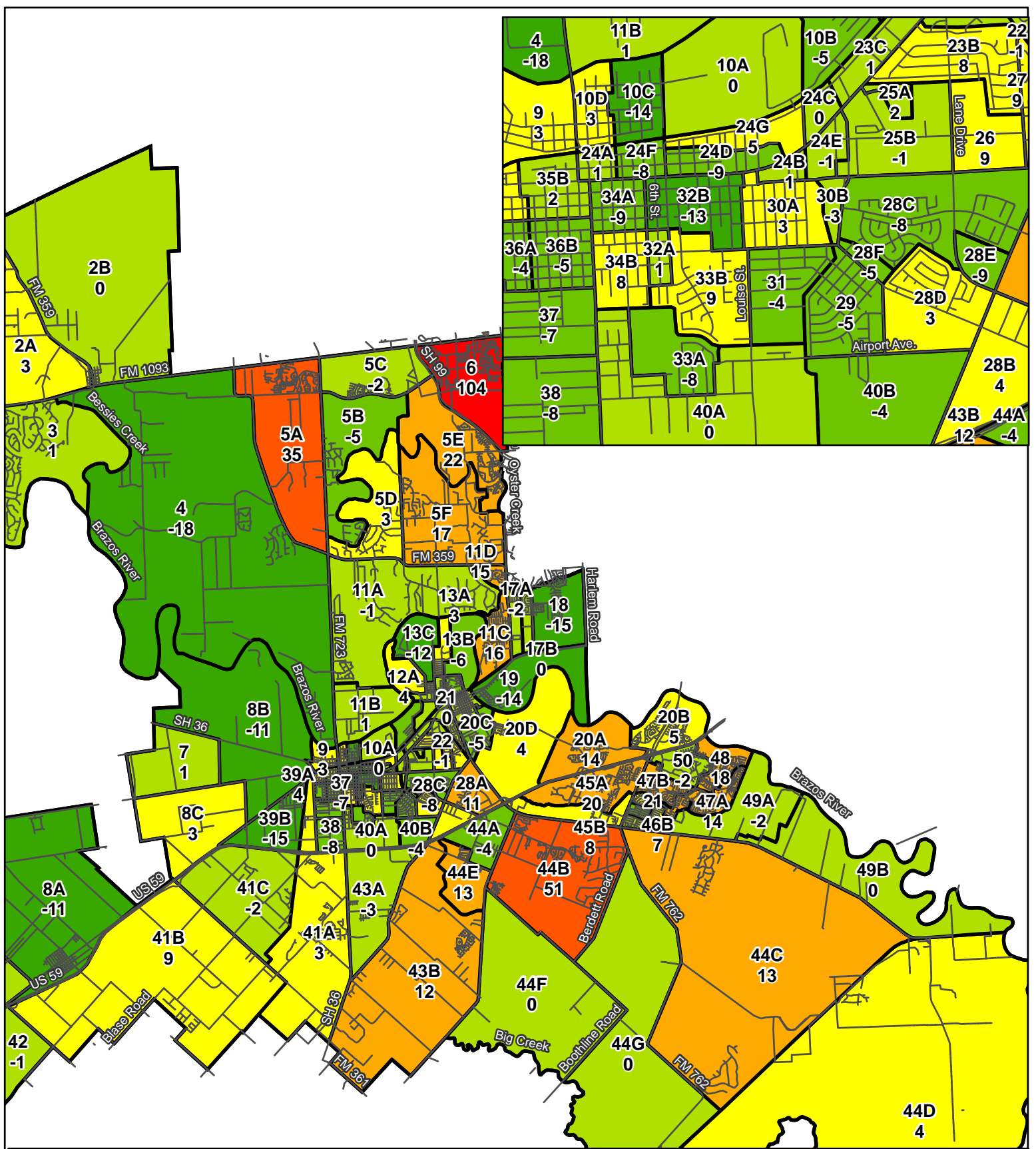
**Lamar C.I.S.D.: Geo-coded 9th-12th Grade Free and Reduced Lunch Students, January 2008**



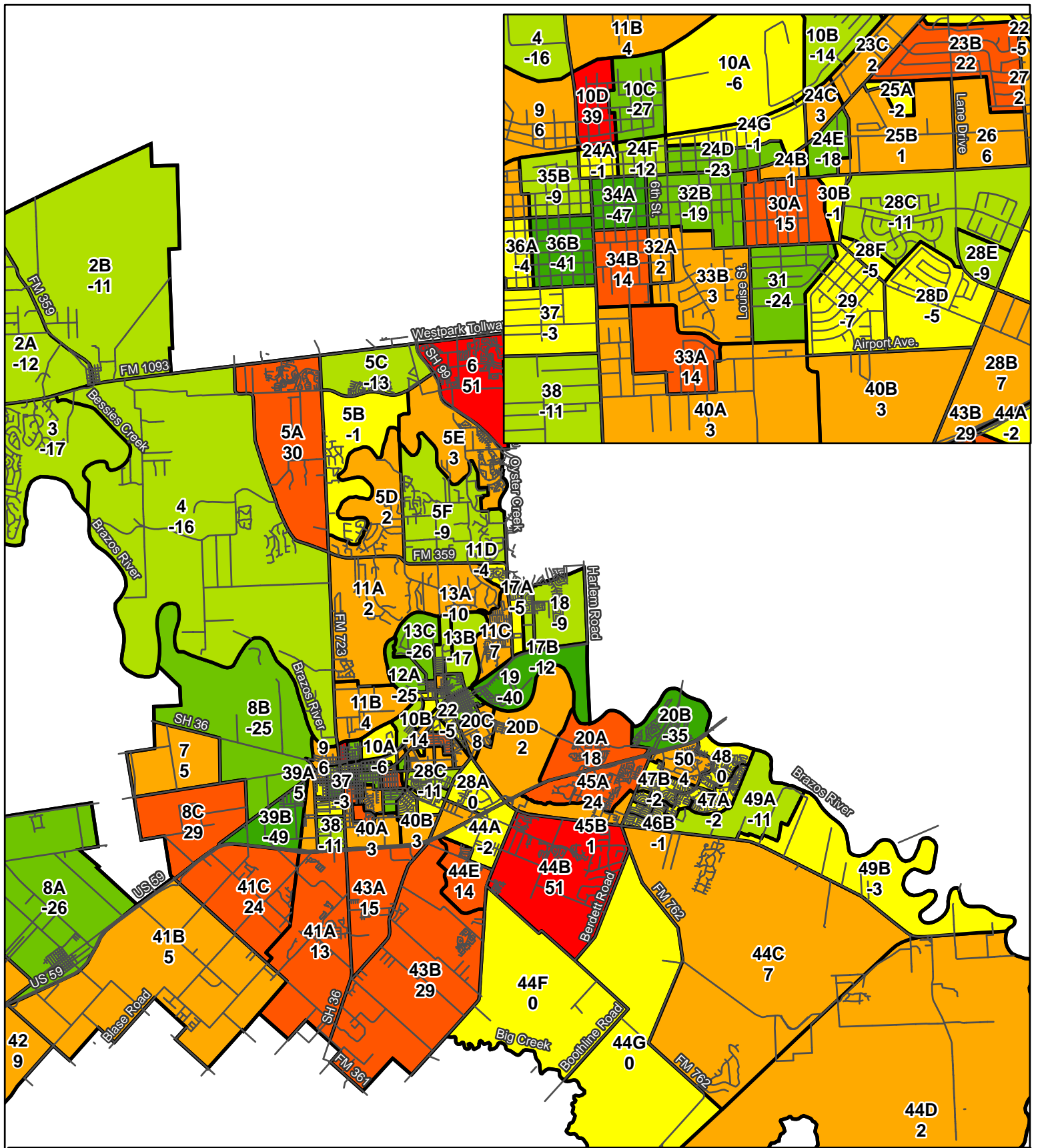
**Lamar C.I.S.D.: Absolute Change in Geo-coded EE-5th Grade Students, January 2008**





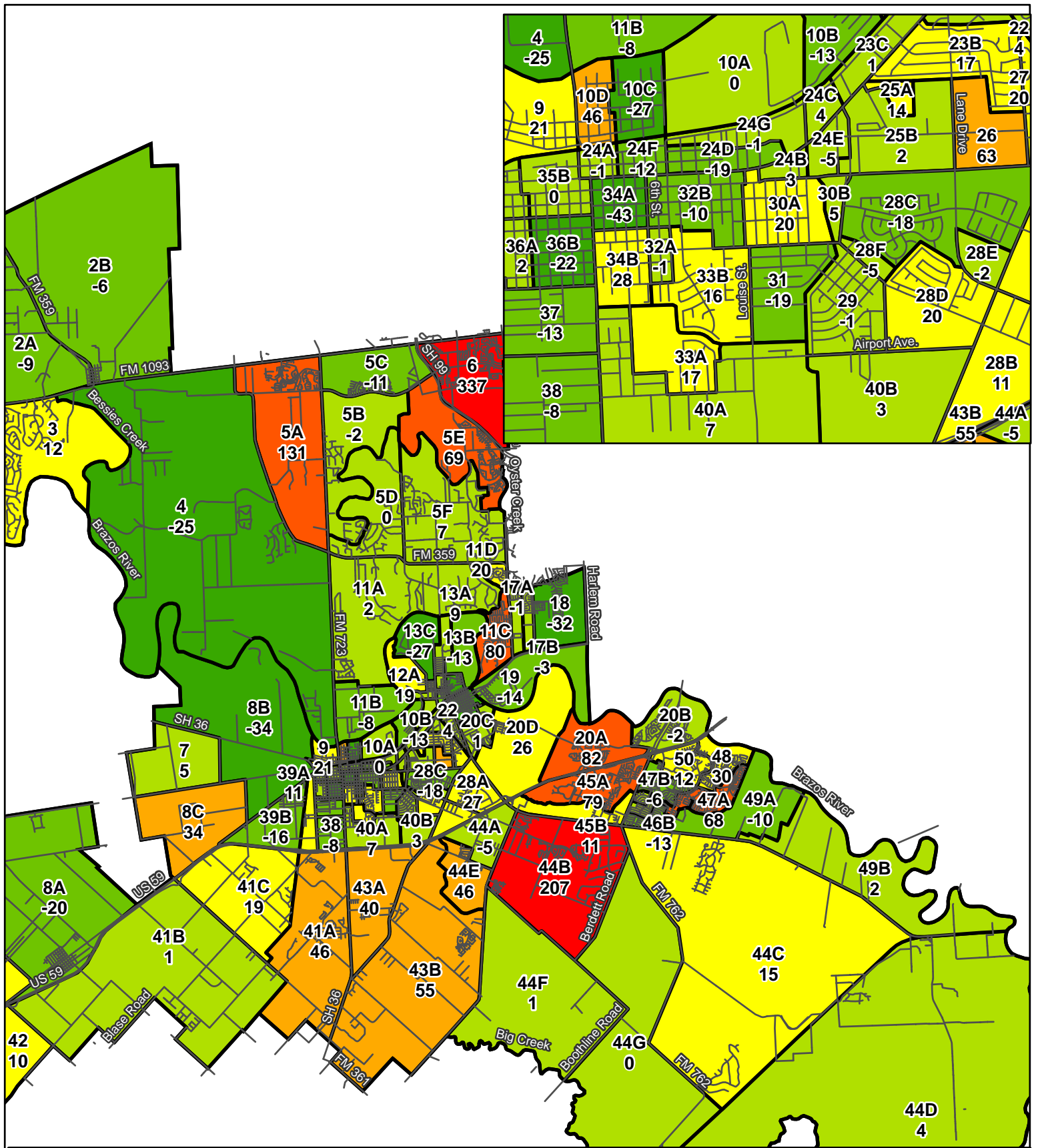


**Lamar C.I.S.D.: Absolute Change in Geo-coded 9th-12th Grade Students, January 2008**

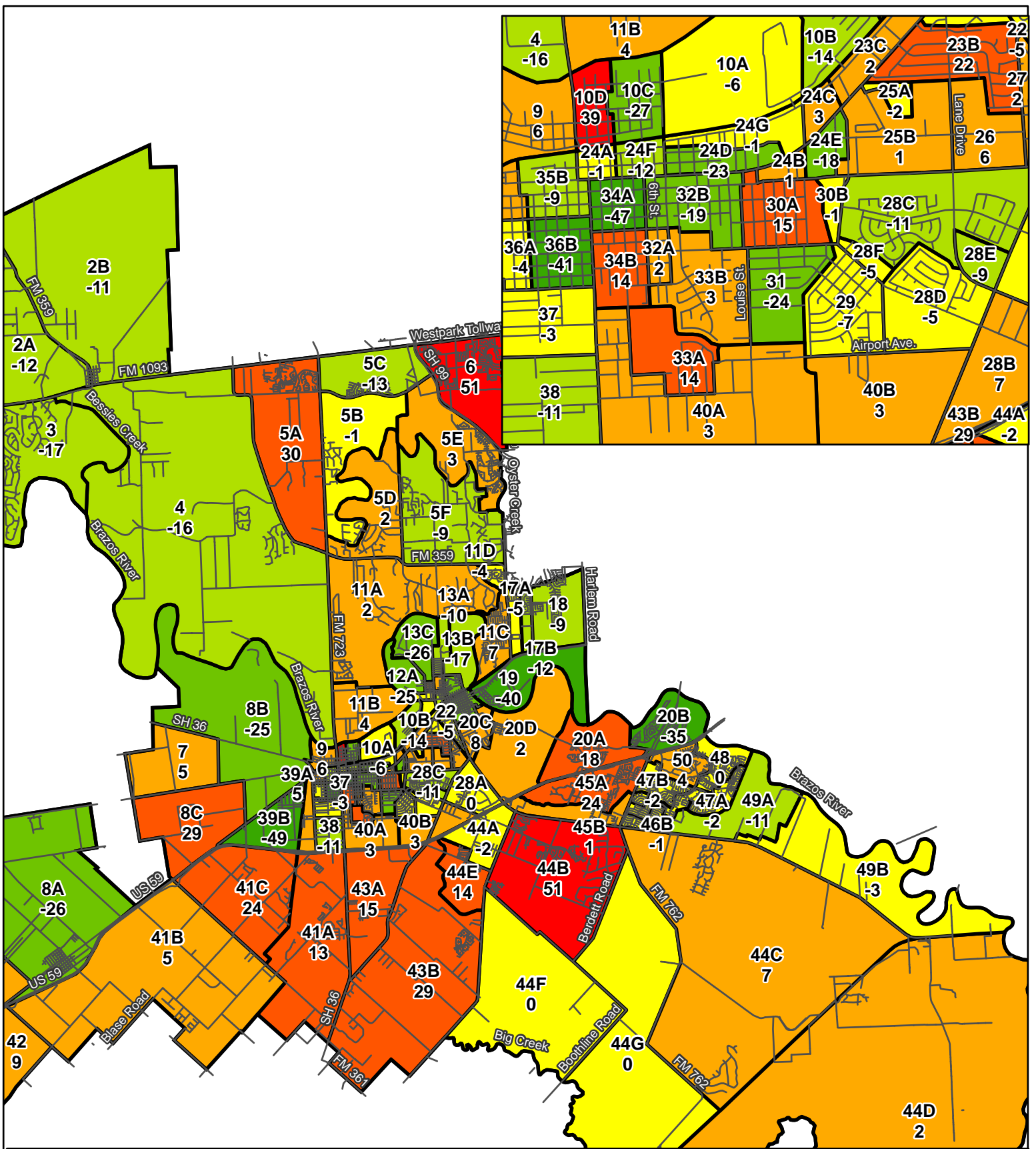


**Lamar C.I.S.D.: Absolute Change in Geo-coded EE-12th Grade Free and Reduced Lunch Students, January 2008**

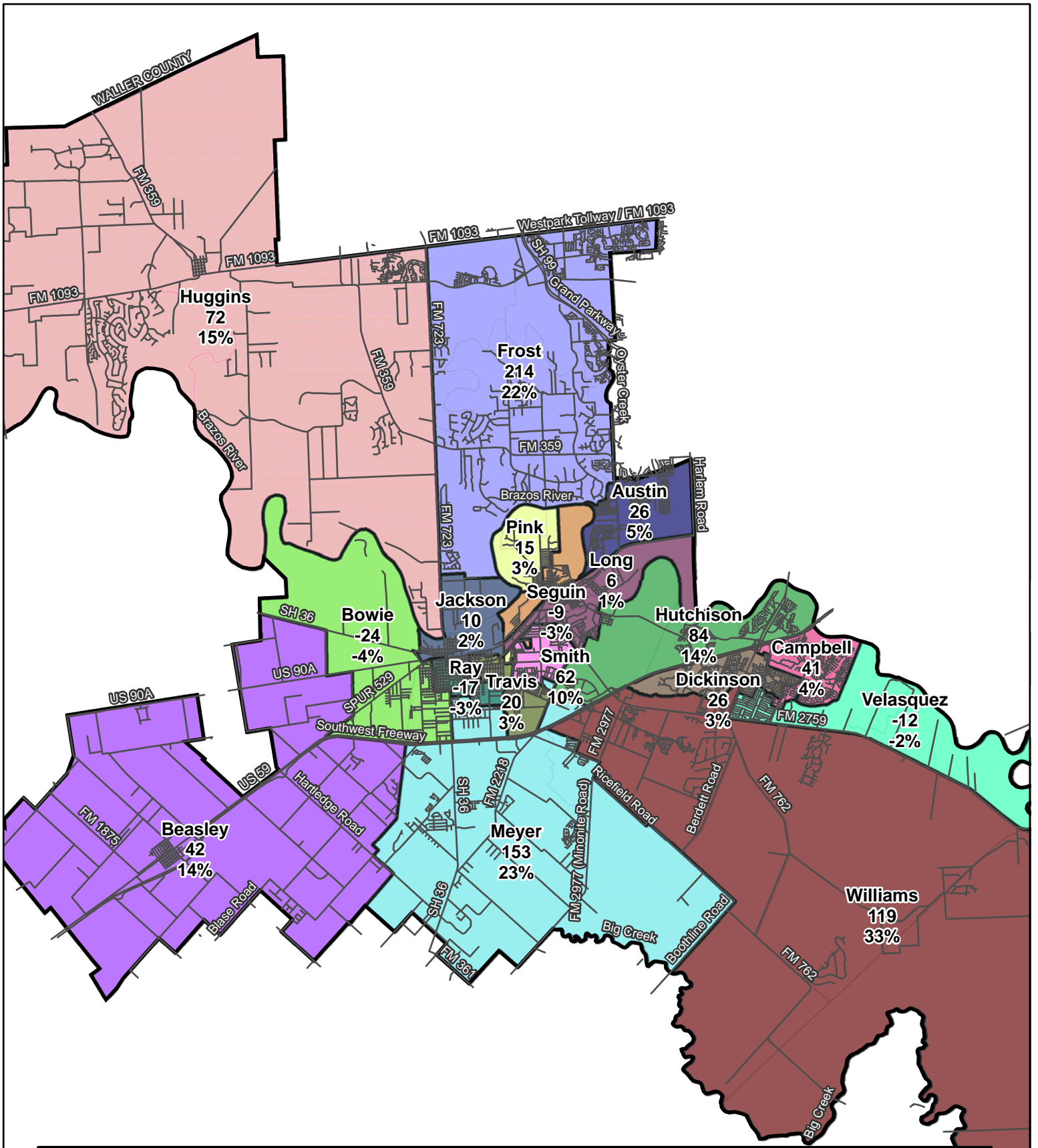




**Lamar C.I.S.D.: Absolute Change in Geo-coded EE-12th Grade Students, January 2008**

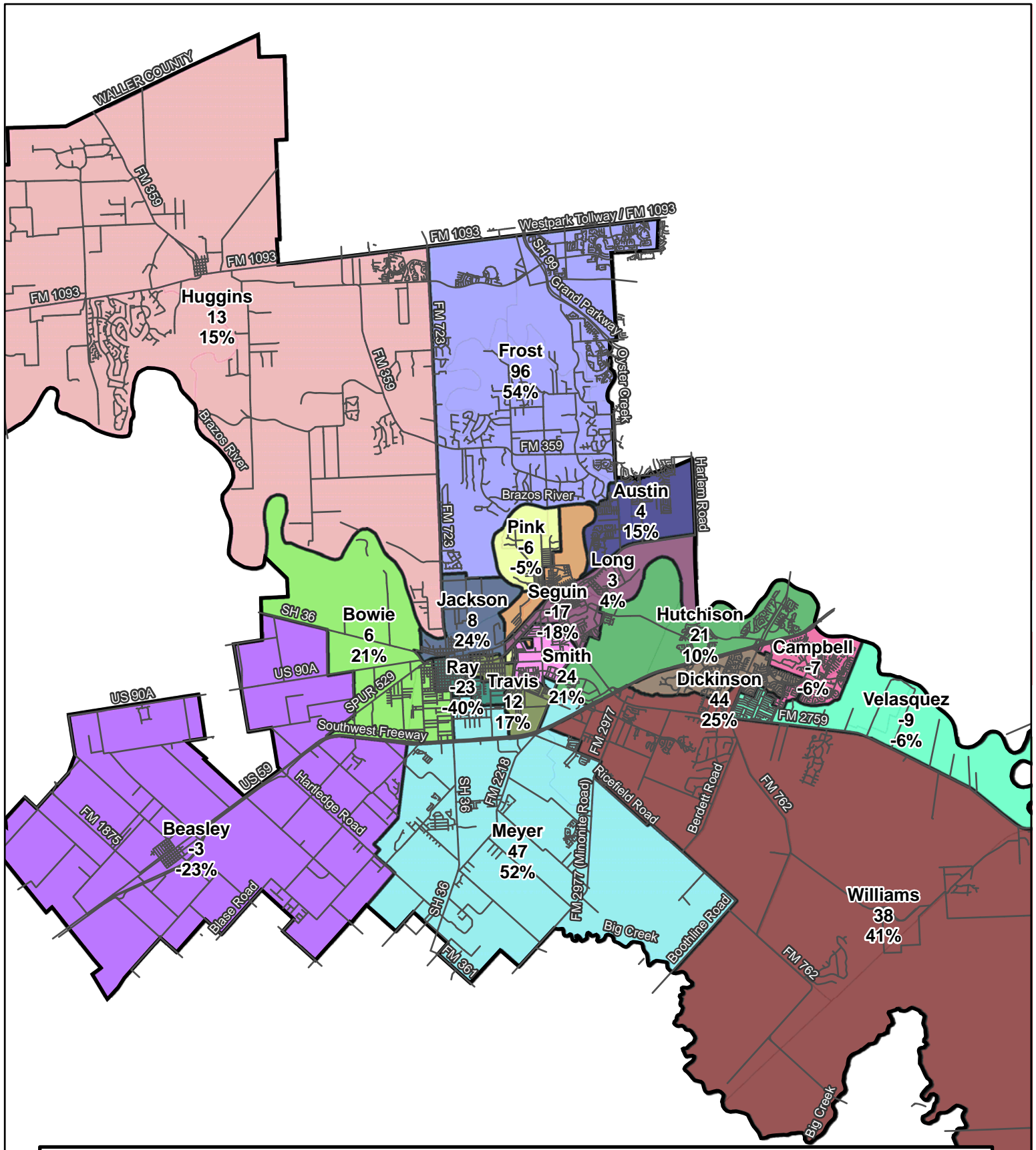


**Lamar C.I.S.D.: Absolute Change in Geo-coded EE-12th Grade Free and Reduced Lunch Students, January 2008**

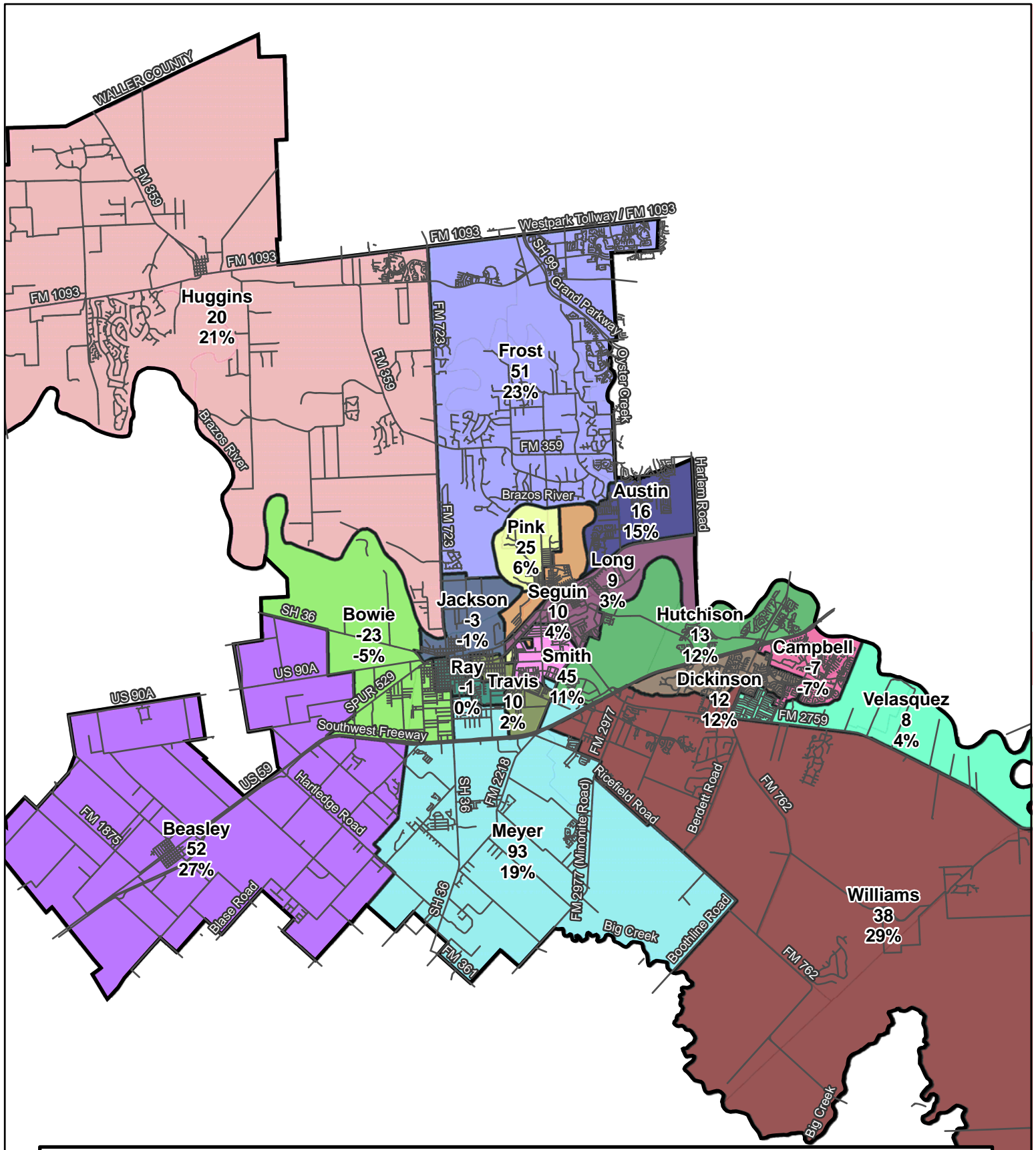


**Lamar C.I.S.D.: Absolute and Percent Change in Geo-coded EE-5th Grade Students February 2007 to January 2008**

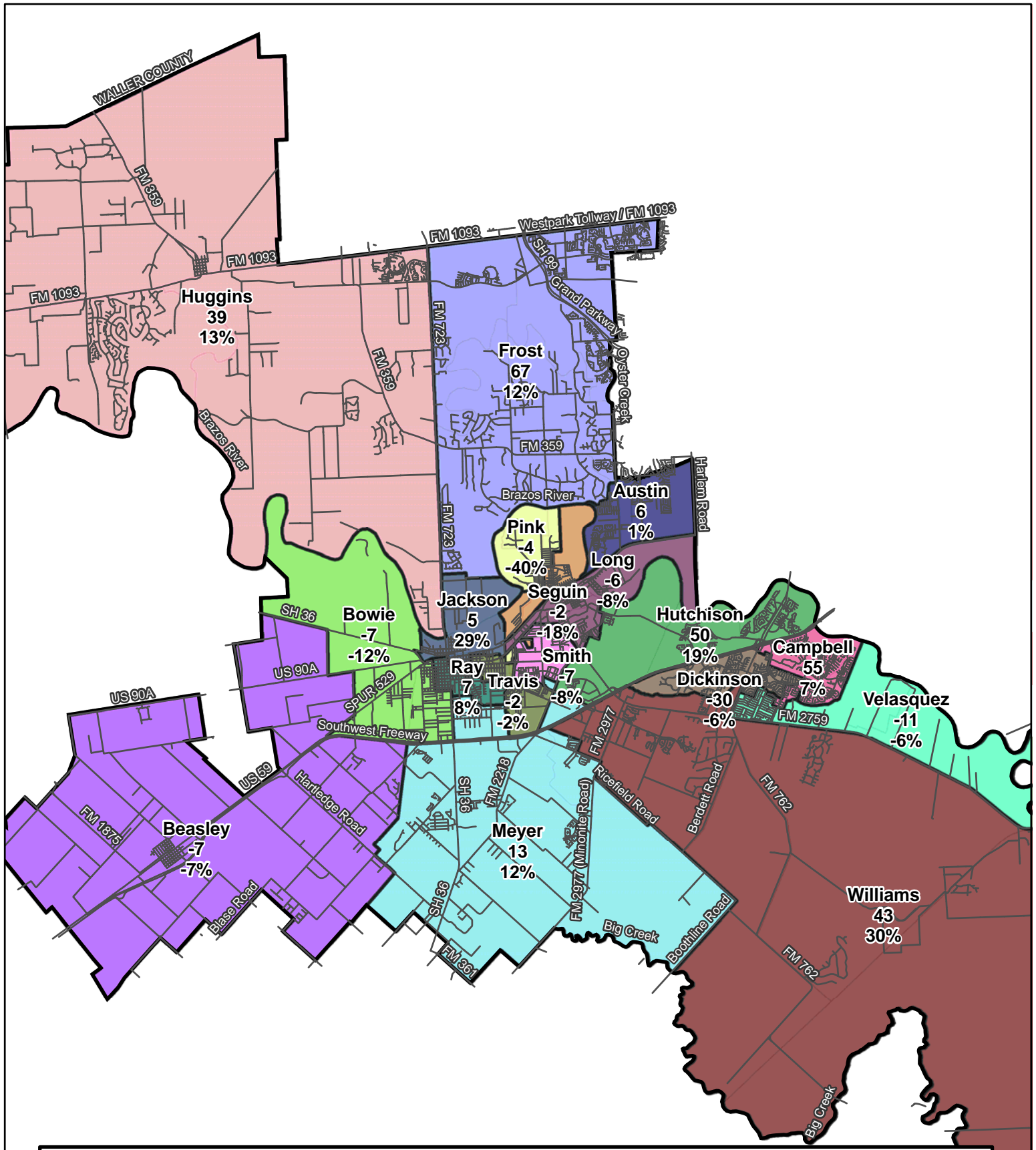




**Lamar C.I.S.D.: Absolute and Percent Change in Geo-coded African-American EE-5th Grade Students February 2007 to January 2008**

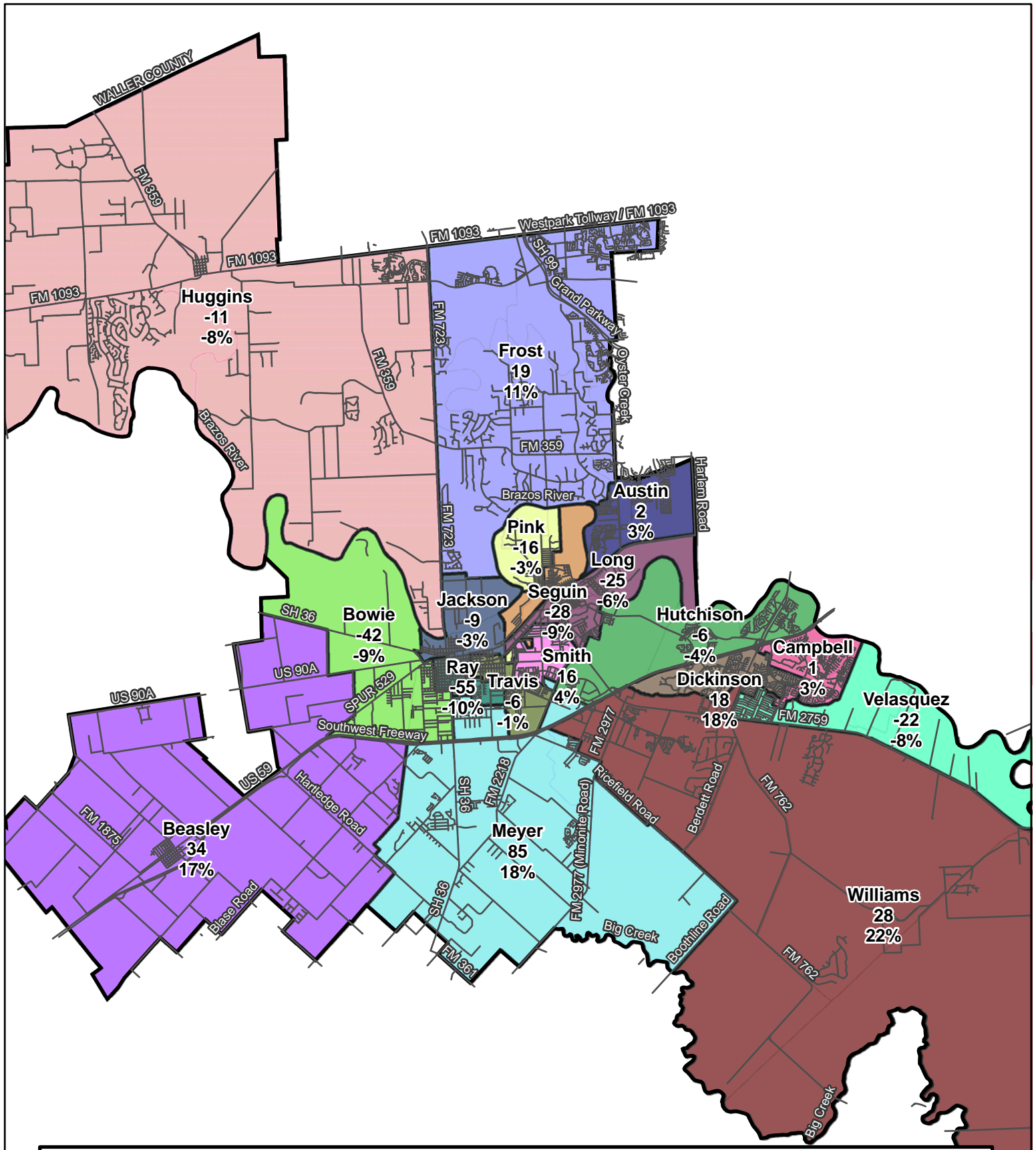


**Lamar C.I.S.D.: Absolute and Percent Change in Geo-coded Hispanic EE-5th Grade Students February 2007 to January 2008**

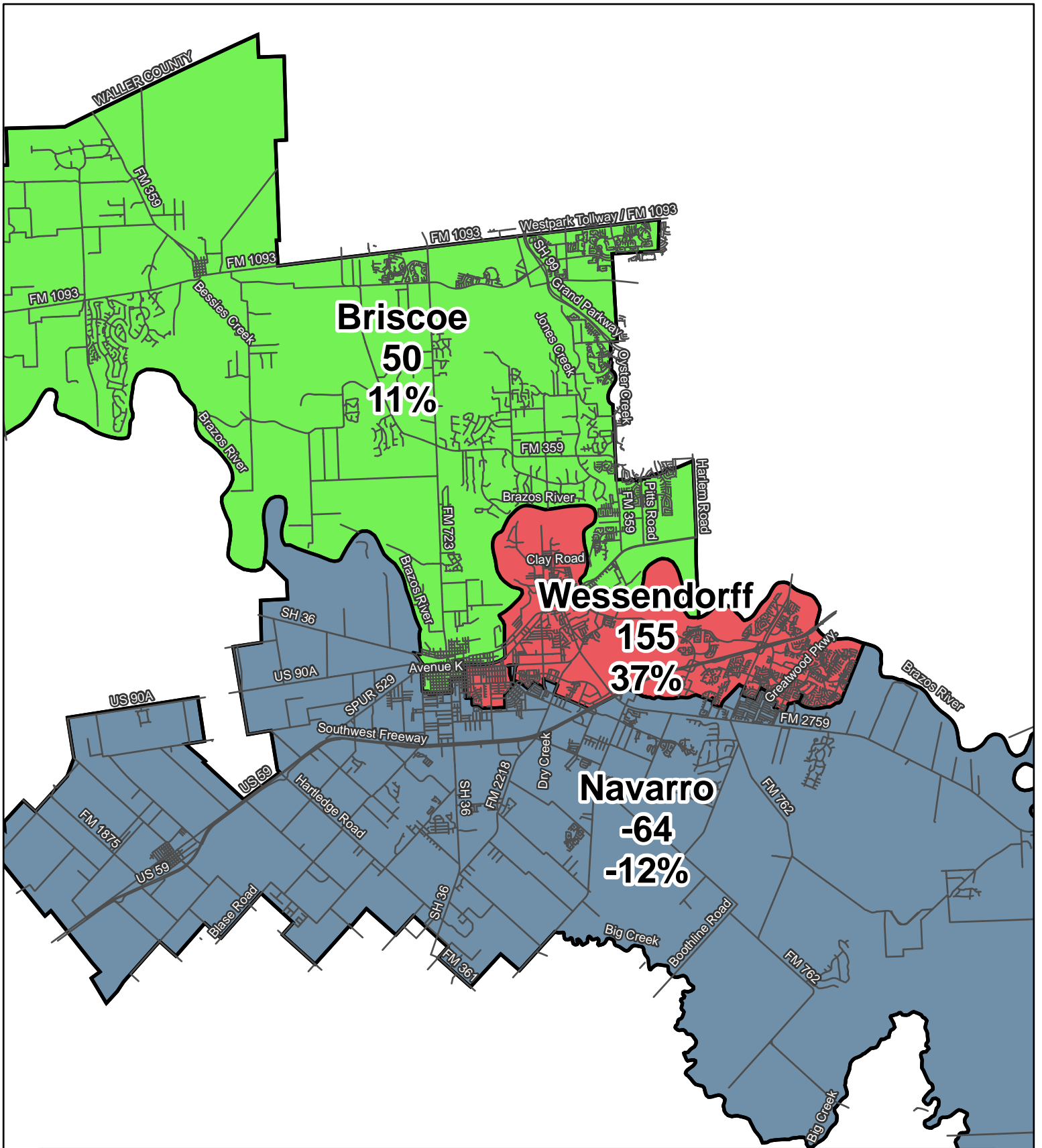


**Lamar C.I.S.D.: Absolute and Percent Change in Geo-coded "Other" EE-5th Grade Students February 2007 to January 2008**

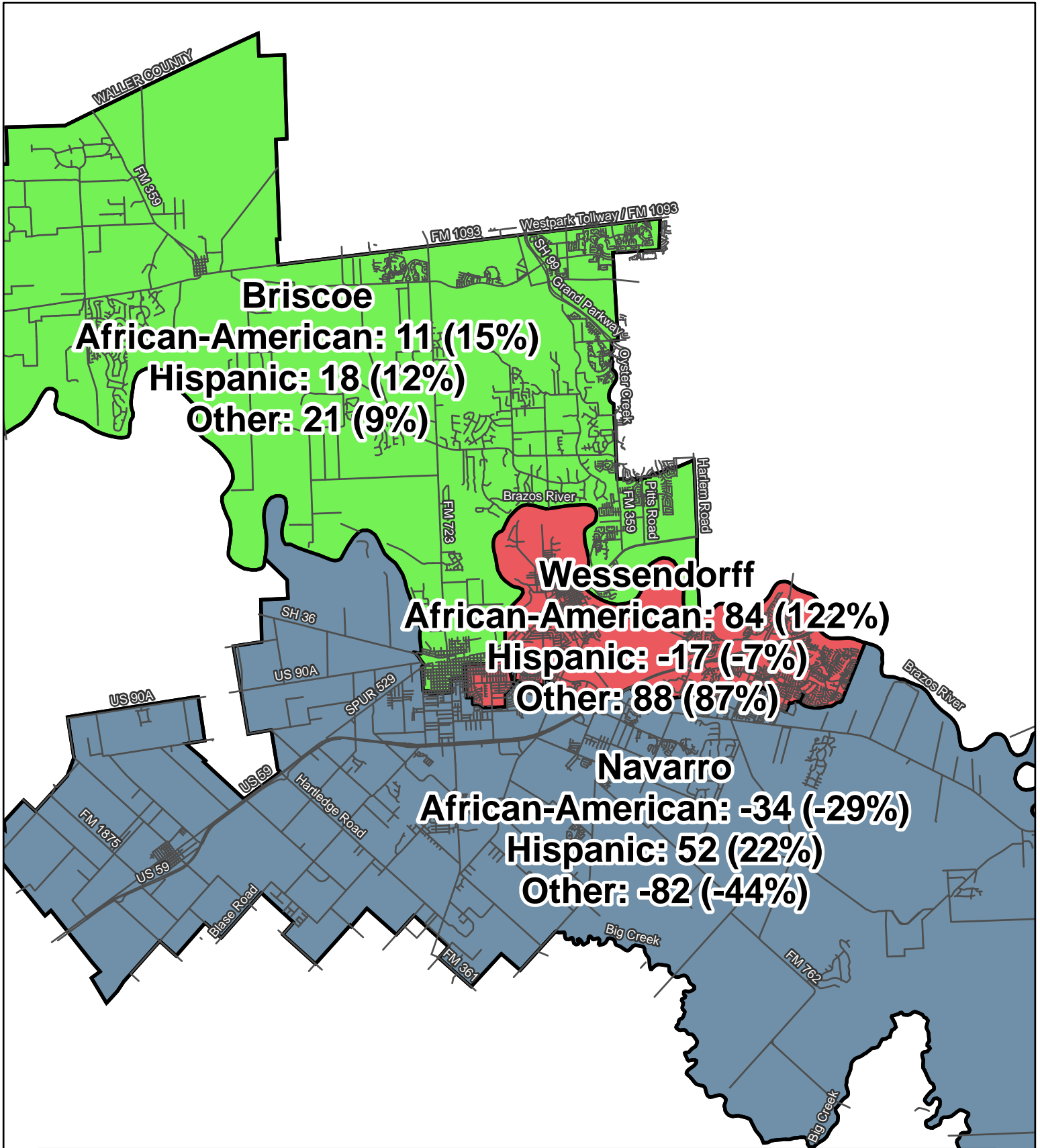




**Lamar C.I.S.D.: Absolute and Percent Change in Geo-coded Free and Reduced Lunch EE-5th Grade Students February 2007 to January 2008**

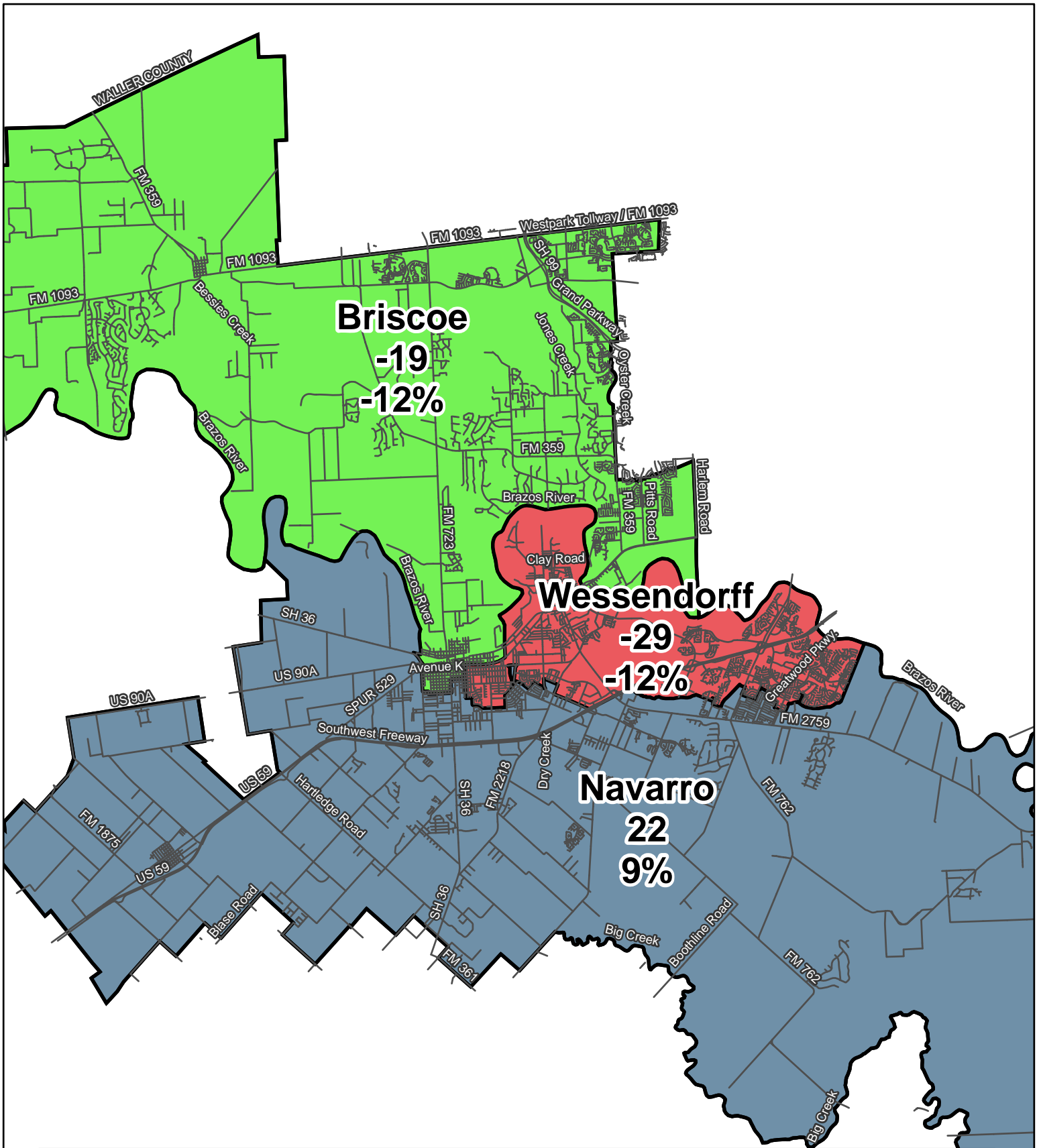


**Lamar C.I.S.D.: Absolute and Percent Change in Geo-coded 6th Grade Students February 2007 to January 2008**

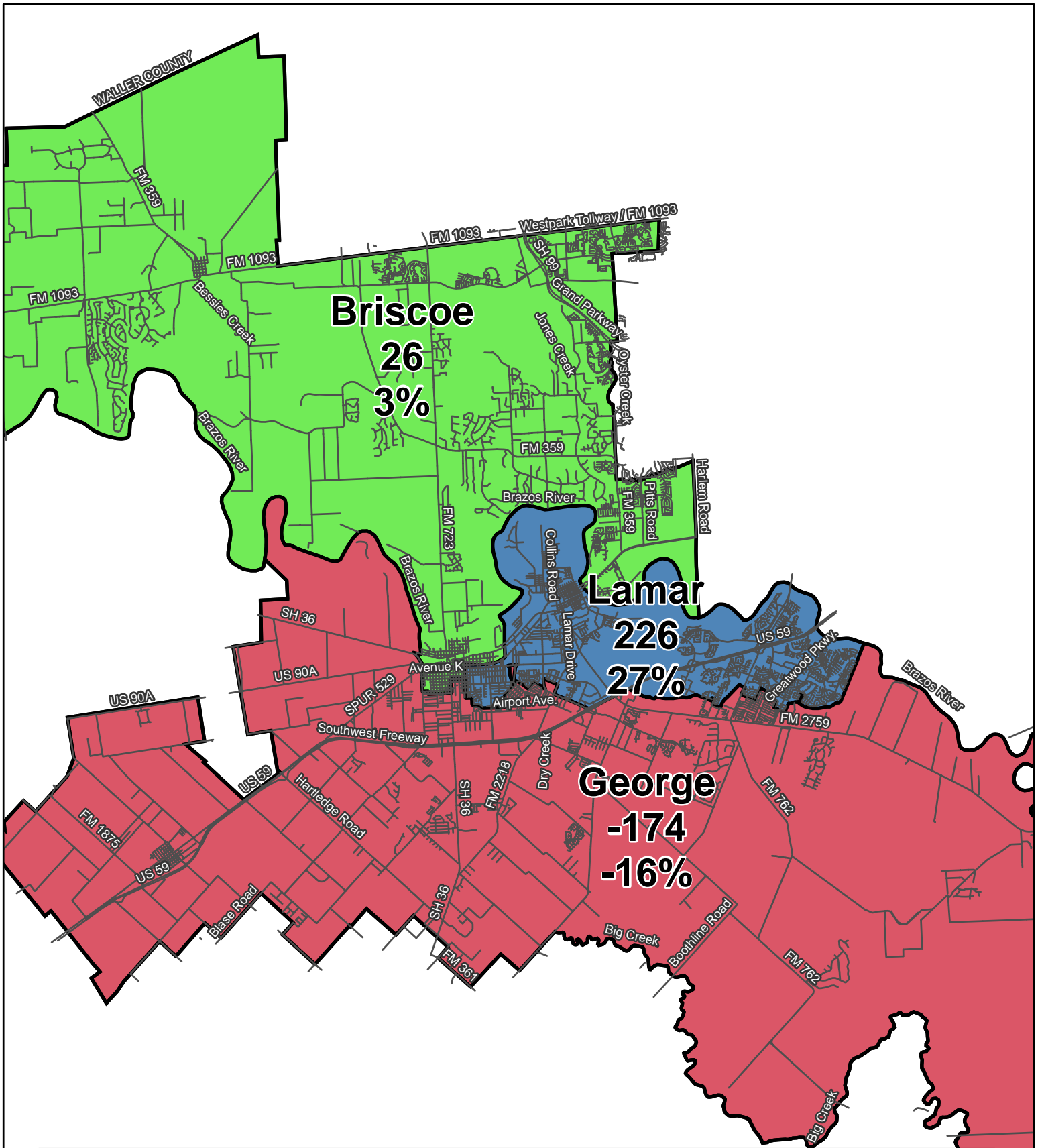


**Lamar C.I.S.D.: Absolute and Percent Change in Geo-coded 6th Grade Students February 2007 to January 2008**

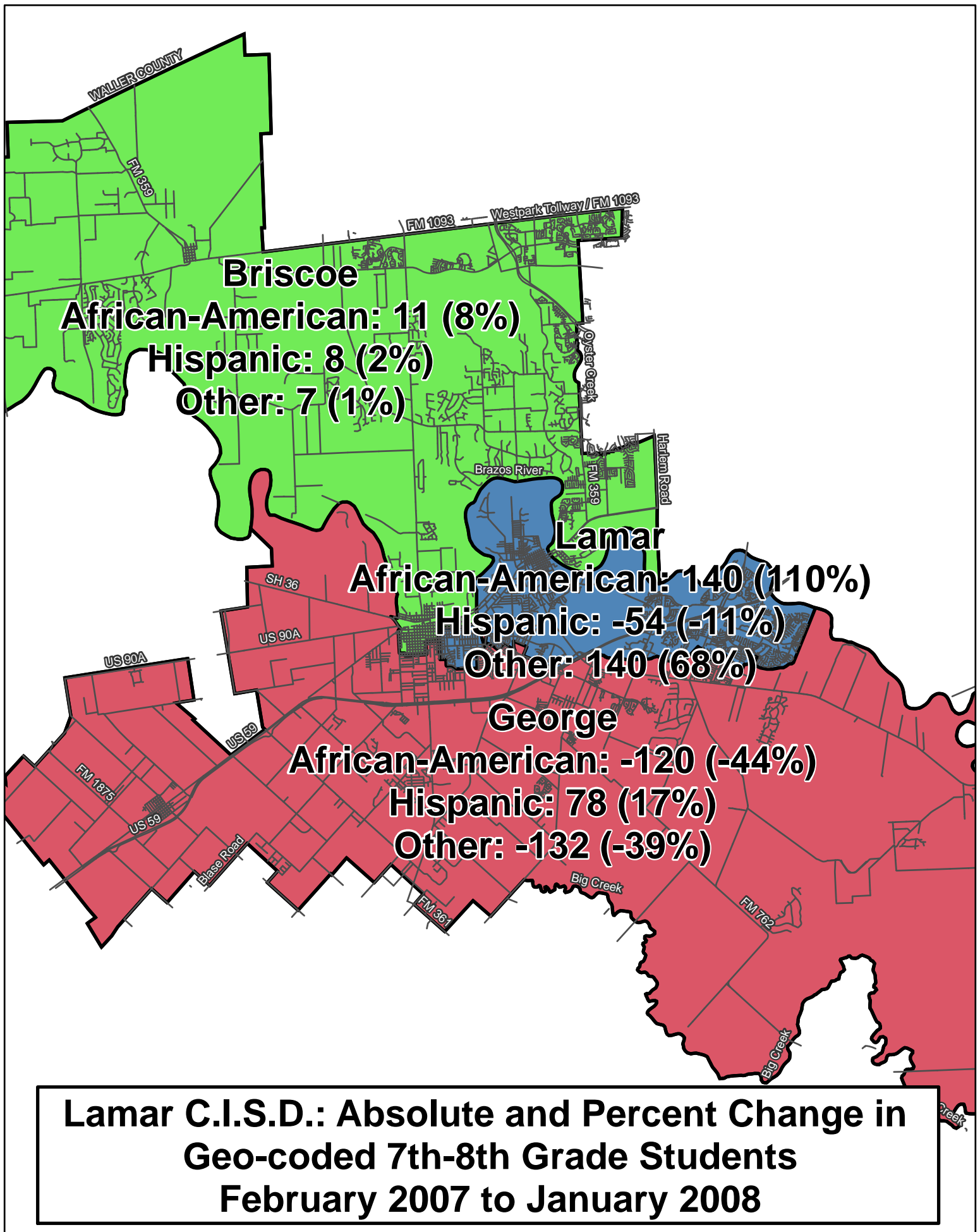




**Lamar C.I.S.D.: Absolute and Percent Change in Geo-coded Free and Reduced Lunch 6th Grade Students February 2007 to January 2008**

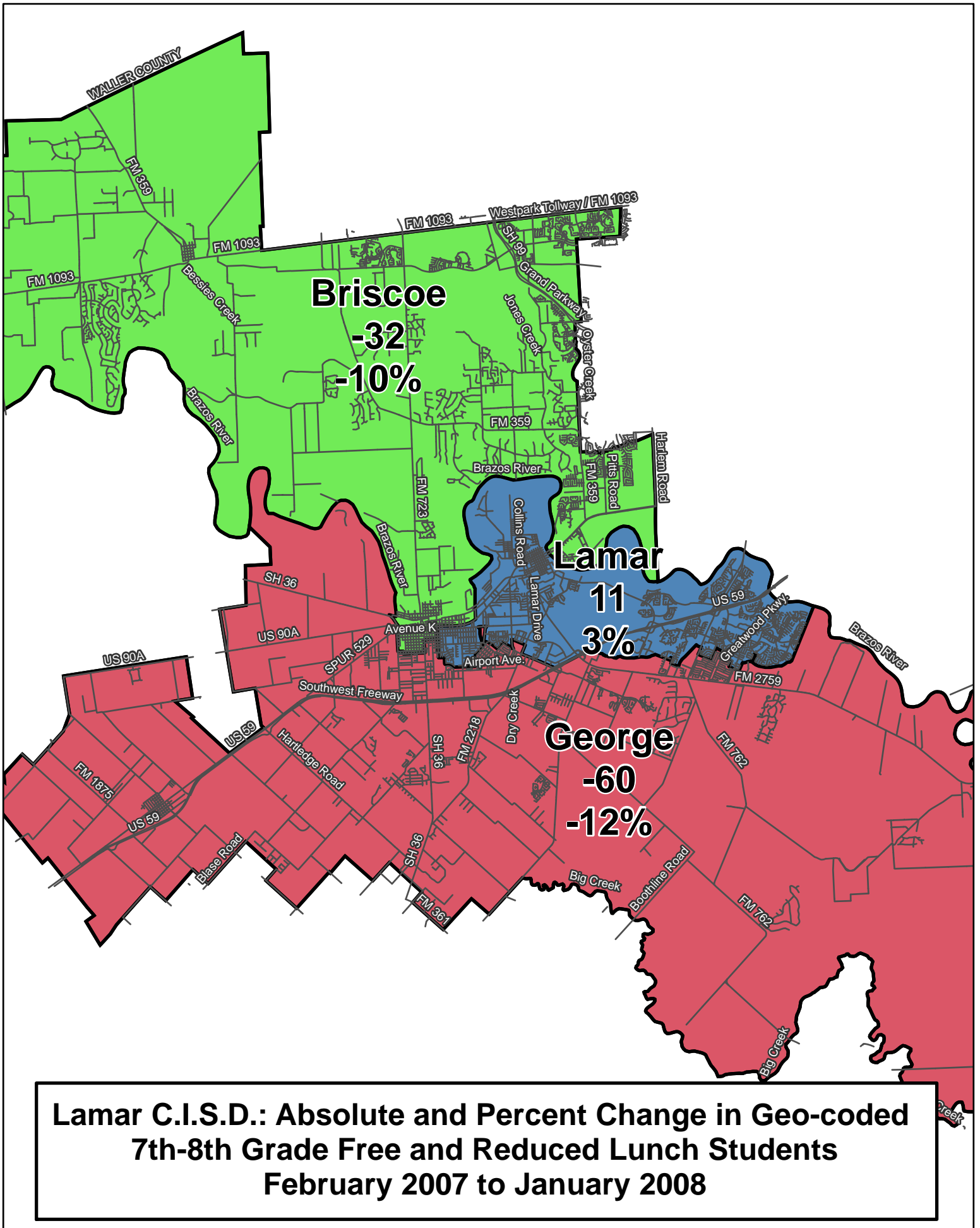


**Lamar C.I.S.D.: Absolute and Percent Change in Geo-coded 7th-8th Grade Students February 2007 to January 2008**

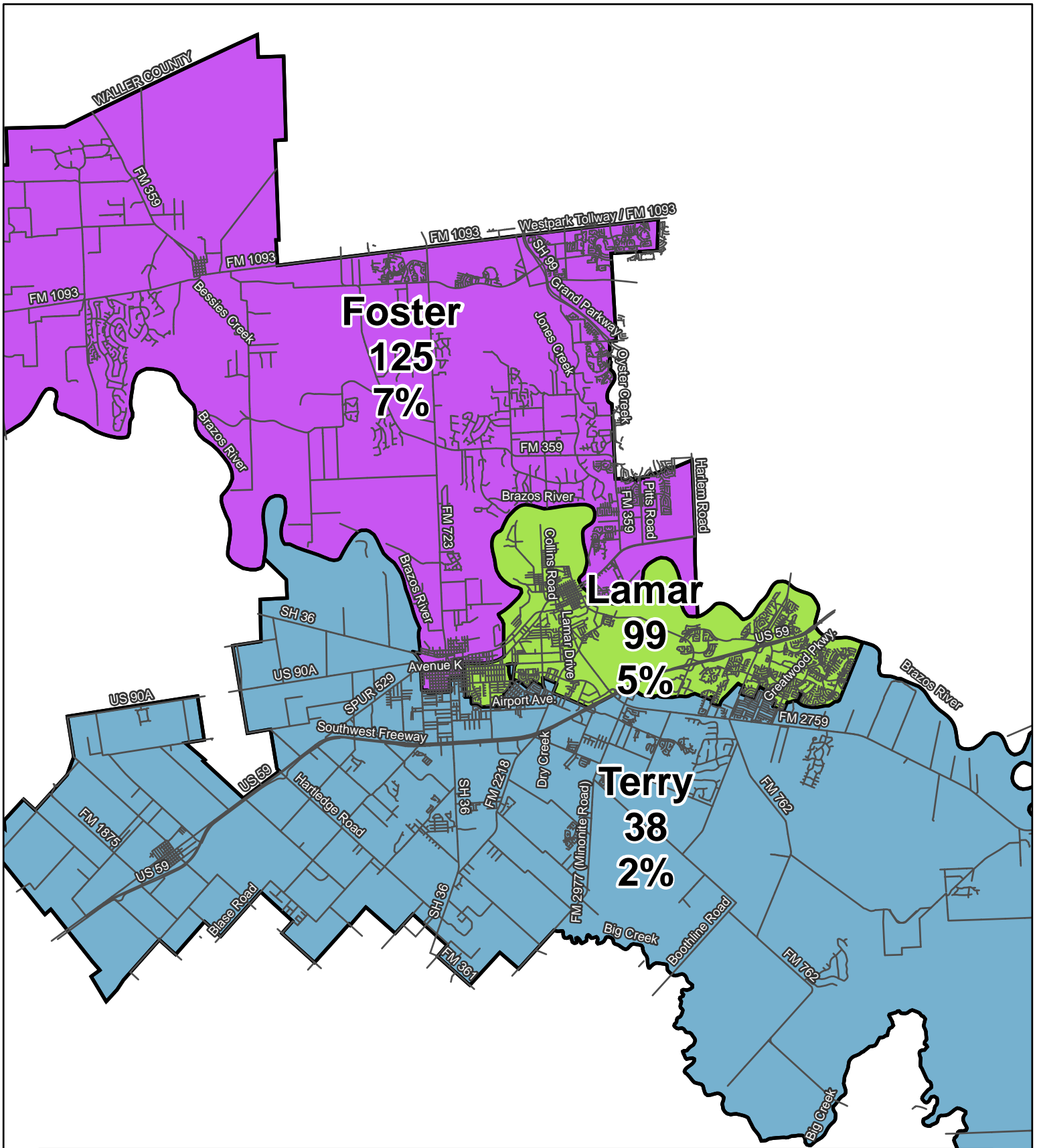


**Lamar C.I.S.D.: Absolute and Percent Change in Geo-coded 7th-8th Grade Students February 2007 to January 2008**

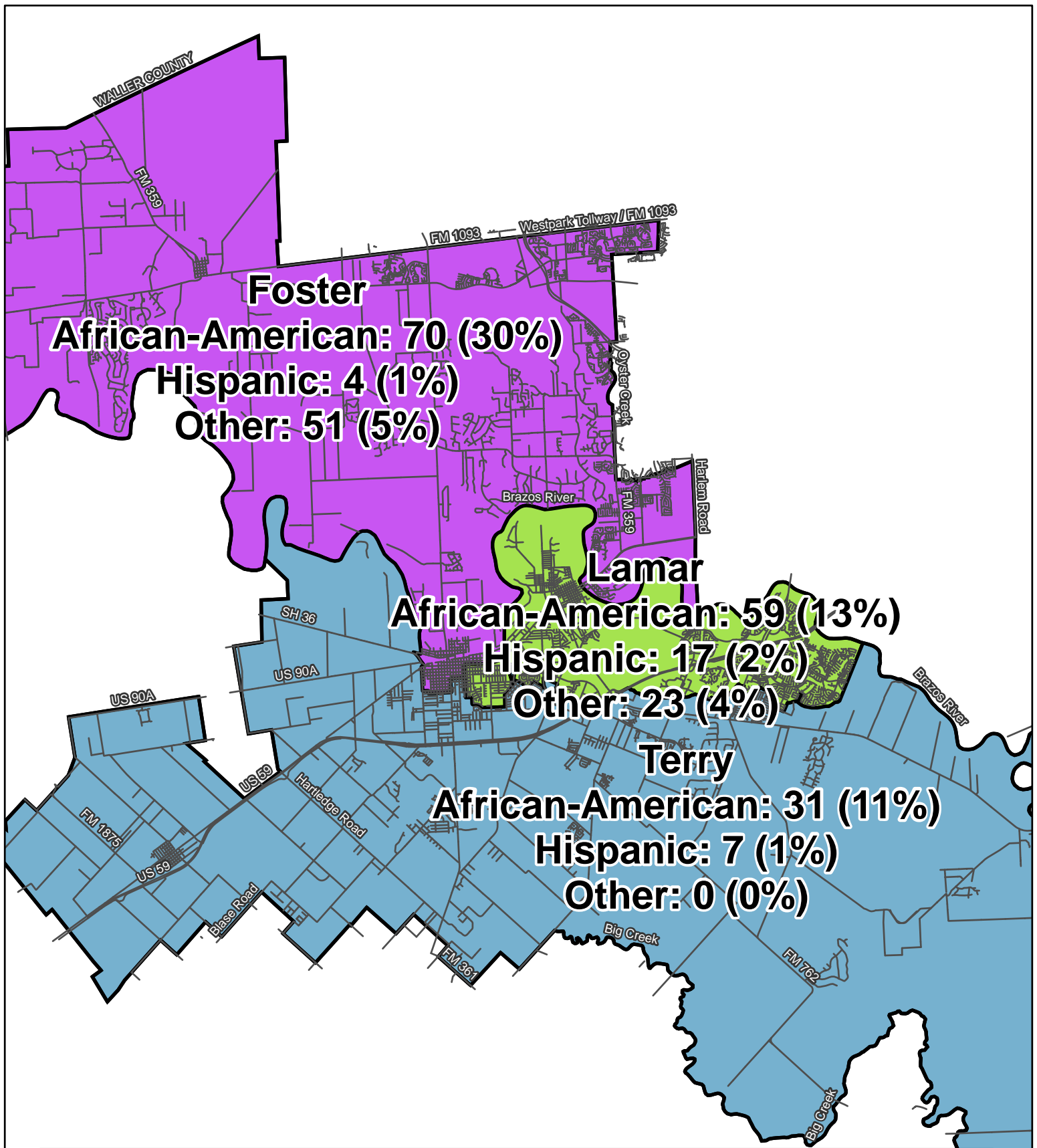




**Lamar C.I.S.D.: Absolute and Percent Change in Geo-coded 7th-8th Grade Free and Reduced Lunch Students February 2007 to January 2008**

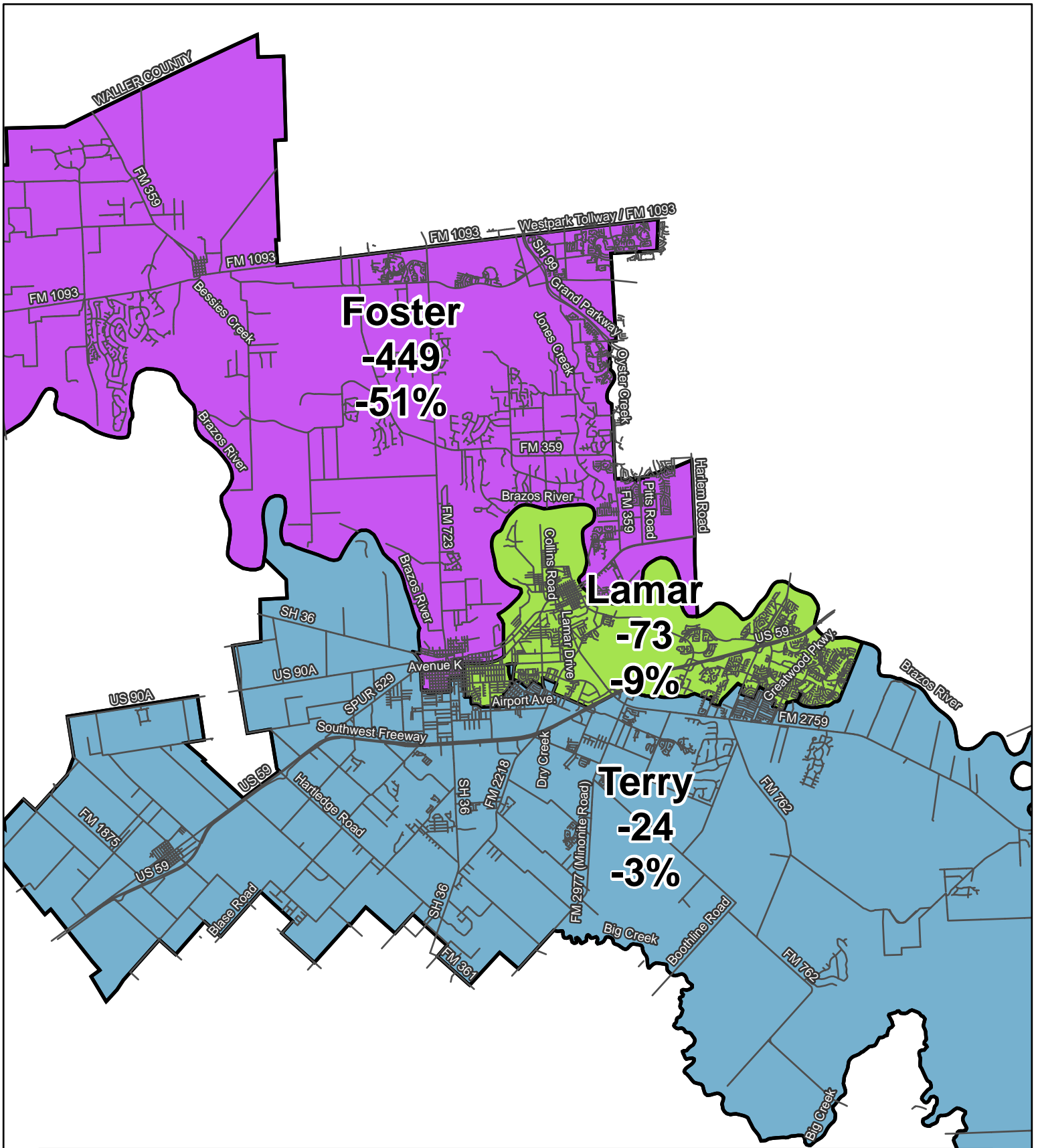


**Lamar C.I.S.D.: Absolute and Percent Change in Geo-coded 9th-12th Grade Students February 2007 to January 2008**



**Lamar C.I.S.D.: Absolute and Percent Change in Geo-coded 9th-12th Grade Students February 2007 to January 2008**





**Lamar C.I.S.D.: Absolute and Percent Change in Geo-coded Free and Reduced Lunch 9th-12th Grade Students February 2007 to January 2008**

## Section

# 5

---

## Projected Student Enrollment

---

Within the past few years, the economies of all major world powers have shown a significantly increased global connectivity. At the same time, the Dow Jones Industrial Average has crept up over the past year, reaching a peak of 14,200 and then correcting back down to 12,777 on March 20, 2008.

Nationally, so far, banks have written off \$150 billion in debt – this will grow to at least three times this size and likely six times this number – to \$900 billion. But, to put this into perspective, \$150 billion is 1% of the nation's GNP and only 1% of the market capitalization of U.S. stocks and only one hour's worth of trades (either up or down) on a typically volatile trading day for U.S. stocks. (The S&L crisis saw a \$700 billion loss in bad real-estate-oriented loans.) Thus, if it were not for lower immigration, then the Houston area would remain virtually unaffected in the next few years by the downturn affecting the nation.

At the same time, as noted above, new home construction is decelerating, and the length of time homes are on the market has increased nationwide to 10.2 months. Homes are on the market in the Houston area for approximately 5.7 months. On top of the housing downturn are the concerns of employees about the recession and their job stability. Due to these factors, Lamar C.I.S.D. cannot remain immune from the housing and employment downturn, but should be one of the least affected school districts in the Houston metropolitan area.

In an earlier study prepared by Population and Survey Analysts of the economic downturn of 1986 through 1992, there was actually a net acceleration, or at worst, a maintenance of buying levels, in the positively-regarded suburban school districts despite the economic downturn. Although this analysis did not include all suburban school districts in Texas, but rather those for which critical variables could be measured, it does suggest that school districts which had a strong appeal for homebuyers may have no downturn in the overall percent growth in home purchases made over the next two to three years.

Arch Zickler – based in Houston -- is one economist utilized by Population and Survey Analysts to evaluate economic issues and their impacts on specific school districts. They (in conjunction with other analysts) have issued three potential economic/political scenarios, each of which will have an impact of student growth patterns:

### Low Growth Scenario:

Other than the downturn in housing described above and in earlier sections, at the state level, there has been a 26 to 51 percent decline in the current border crossings into Texas, due to both increased security and to the lessened demand for construction jobs.. This affects Lamar C.I.S.D. by -causing a lessened demand for goods and services within the Houston area -- and therefore less confidence by local area residents in their current employment stability. Also, the decreased demand for housing by immigrants inside the Beltway also spills over into Lamar C.I.S.D. Due, then, to housing and employment and immigration downturn, a low scenario of growth (described as it affects student enrollment in later sections) could become a reality for Lamar C.I.S.D.

Assumptions contributing to the low growth scenario are:

- A. Continuing significant decline in immigration growth rates in the Houston area;*
- B. Increased terrorist activity within the U.S.;*
- C. Iranian, Afghanistan, North Korean or other nationwide geo-political crisis;*
- D. Stock prices falter; and*
- E. Employment growth continues in the Houston area, but at a reduced rate*

- Thus, consumer confidence falls with another long recession; and
- Fewer household relocations to suburban locations;

### High Growth Scenario:

- A. Immigration growth rates do not decline further, despite a reduction in Texas border crossings;*
- B. U.S. has no major confrontations with Iran, Afghanistan, Pakistan, or North Korea, and no long-term (such as a five-year) deployment in Iraq;*
- C. Federal assistance packages and other factors stimulate home purchasing and prevent a higher rate of foreclosures;*
- D. Business investment & consumer spending rebound*

- Stock prices fully recover, with 10-20% annual returns
- Employment growth returns to 1999 levels
- The proportion of residents relocating to Texas suburban locations returns to 2006-07 levels;

### Most-Likely Scenario:

- Interest rates do not increase at all in the next two to three years
- Continued availability of mortgages existing, older housing and of new homes (based on first quarter 2008 rates) which would represent a ¼ th reduction in homes purchased relative to 2007;
- Iraq and other global concerns do not accelerate
- A stable percent of immigrants and of in-migrants entering Texas
- Consumer and business spending remains – at no less than 5% reduction relative to last year.



## **Projected Student Enrollment Districtwide:**

Three projection series presented below and on the following pages represent the lowest feasible growth condition, the “most-likely” growth pattern for the District, and the highest feasible growth pattern, defined as follows:

- 1) Series I : “Lowest Feasible Projection Series” - assumes the District’s population growth will be 4.06 percent per year for the next five years, and 4.27 percent per year for the last half of the decade. This is based solely on the low-end projection pattern developed, in which a portion of the projected new housing construction would not occur.
- 2) Series II: “Most Likely Projection Series” - assumes the District’s total population growth through 2016-2017 is best projected through (a) use of projected housing starts, as well as through (b) a leading indicators model of employment of residents in the Lamar C.I.S.D. area described above.

In addition, housing projections were used to “drive” fluctuations in expected annual increases over the ten years of the projection period. These projections were based on estimates of (1) build-out of new homes and (2) potential for existing home rentals and resales that cause a regeneration in a few older neighborhoods. Also, the employment trends of the past year were taken into account. Thus, the one-year and two-year delayed affect of employee increases in the area on increases in student population were incorporated. *The most likely projection series represents a conservative use of the data gathered from the primary and secondary data analyses.* Thus, Series II represents the most likely pattern of employment trends and residential regeneration and build-out annually for ten years summed across Planning Units.

Average annual increases are projected at 4.95 percent for the first five years of the ten-year projection period. Over the next five years (i.e., 2013 through 2017), the average annual increase is projected to be 5.14 percent under this “most-likely” projections series.

- 3) Series III : “Highest Feasible Projection Series” - assumes that Lamar C.I.S.D.’s growth rate will be higher than that experienced in the past two years - with about 6.44 percent increase in students per year until 2012. The last half of the decade would show a 6.78 percent increase on average, which is also higher than past increases.

## **Projected Student Enrollment by Planning Unit:**

This section provides the student projections by grade-group by year for the Planning Units in spreadsheet form. This spreadsheet can be used in conjunction with the Planning Unit maps to understand the expected consequences (a) of new housing and (b) of increasing student density within older subdivisions on the student populations within Planning Units throughout the District.

The first map compares PASA's former projections to the actual enrollment in October 2007 in each Planning Unit in the District. It is not surprising to see that the greatest deviation occurred in areas of great uncertainty in the new housing market. PASA intentionally and deliberately underprojects in those situations, in order to make the most conservative and fiscally responsible recommendations to the District.

The next set of maps illustrates the areas of greatest projected growth (shown in red and orange) within the District in the first five years, the last five years, and the full ten year projection period. These maps are followed by a long list of maps showing the projected number of students by grade group in each Planning Unit for 2008, 2012, and 2017. These maps are designed for the District's future reference to look up specific questions related to how many students will live in a particular area of interest.

Finally, the lengthy spreadsheet at the end of the chapter contains the projected student population by grade-group for each of the Planning Units within the District. These figures are based on (a) the current geo-coded student population and (b) all the additional students expected due to housing growth or regeneration of older homes. These data can be used to help the District understand the potential impact of moving one or more Planning Units and/or subdivisions in order to realign attendance zones and to open new facilities.

Inter- and Intra-District transfers would also need to be analyzed when assessing new facilities. The transfers are depicted on tables in the following chapter and include both voluntary transfers for personal reasons, as well as transfers for special programs, such as bilingual or special education programs. Transfers will change as attendance zones change, and are thus useful for analysis for only a short period. As noted earlier, "geo-coded" students are located based on their home addresses, with added students determined by projected new housing within each Planning Unit.

**Low Growth Scenario (Series I Projection)  
by Grade and Grade Group: 2008-2017**

Lamar C.I.S.D.

| GRADE:                  | Enrollment    |               |               |                 | Average Growth,<br>Retention, and<br>Attrition: 2005-2007 | Projected Enrollment at PEIMS Snapshot Date |               |               |               |               |               |               |               |               |               | Added                | Added                |
|-------------------------|---------------|---------------|---------------|-----------------|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|----------------------|
|                         | PEIMS<br>2005 | PEIMS<br>2006 | Fall<br>2007  | January<br>2008 |   | 2008  | 2009          | 2010          | 2011          | 2012          | 2013          | 2014          | 2015          | 2016          | 2017          | Students:<br>2008-12 | Students:<br>2013-17 |
| EE                      | 177           | 175           | 228           | 238             |   | 243   | 253           | 263           | 273           | 286           | 300           | 312           | 326           | 342           | 360           | 58                   | 73                   |
| PK                      | 624           | 646           | 756           | 756             |   | 787   | 818           | 847           | 874           | 911           | 953           | 994           | 1,038         | 1,086         | 1,132         | 155                  | 222                  |
| KN                      | 1,613         | 1,633         | 1,726         | 1,731           |   | 1,799                                       | 1,870         | 1,937         | 2,006         | 2,095         | 2,191         | 2,286         | 2,388         | 2,500         | 2,600         | 369                  | 505                  |
| 1                       | 1,709         | 1,818         | 1,915         | 1,916           |   | 2,004                                       | 2,083         | 2,160         | 2,240         | 2,341         | 2,450         | 2,555         | 2,674         | 2,805         | 2,923         | 426                  | 582                  |
| 2                       | 1,540         | 1,697         | 1,815         | 1,834           | 0.99566   | 1,870                                       | 1,946         | 2,029         | 2,104         | 2,190         | 2,283         | 2,389         | 2,501         | 2,587         | 2,728         | 375                  | 538                  |
| 3                       | 1,515         | 1,547         | 1,712         | 1,717           | 1.00669   | 1,792                                       | 1,836         | 1,916         | 1,998         | 2,079         | 2,159         | 2,252         | 2,362         | 2,446         | 2,543         | 367                  | 464                  |
| 4                       | 1,435         | 1,618         | 1,617         | 1,625           | 1.05662   | 1,774                                       | 1,846         | 1,897         | 1,980         | 2,073         | 2,151         | 2,235         | 2,336         | 2,425         | 2,524         | 456                  | 451                  |
| 5                       | 1,400         | 1,498         | 1,683         | 1,696           | 1.04204   | 1,653                                       | 1,803         | 1,882         | 1,934         | 2,026         | 2,116         | 2,196         | 2,287         | 2,365         | 2,467         | 343                  | 441                  |
| 6                       | 1,370         | 1,428         | 1,570         | 1,583           | 1.03403   | 1,707                                       | 1,666         | 1,823         | 1,904         | 1,963         | 2,052         | 2,143         | 2,230         | 2,297         | 2,389         | 393                  | 425                  |
| 7                       | 1,442         | 1,431         | 1,561         | 1,553           | 1.06883   | 1,646                                       | 1,779         | 1,742         | 1,906         | 1,998         | 2,055         | 2,148         | 2,249         | 2,316         | 2,398         | 437                  | 400                  |
| 8                       | 1,402         | 1,518         | 1,497         | 1,492           | 1.04941   | 1,607                                       | 1,684         | 1,826         | 1,788         | 1,964         | 2,053         | 2,113         | 2,214         | 2,293         | 2,373         | 467                  | 409                  |
| 9                       | 1,668         | 1,749         | 1,791         | 1,797           | 1.21367   | 1,782                                       | 1,901         | 1,999         | 2,168         | 2,131         | 2,335         | 2,441         | 2,515         | 2,624         | 2,718         | 340                  | 587                  |
| 10                      | 1,384         | 1,395         | 1,475         | 1,473           | 0.83983   | 1,475                                       | 1,459         | 1,562         | 1,643         | 1,787         | 1,753         | 1,921         | 2,011         | 2,063         | 2,152         | 312                  | 365                  |
| 11                      | 1,232         | 1,318         | 1,311         | 1,290           | 0.94605   | 1,369                                       | 1,361         | 1,350         | 1,445         | 1,526         | 1,656         | 1,624         | 1,783         | 1,858         | 1,906         | 215                  | 380                  |
| 12                      | 1,152         | 1,237         | 1,298         | 1,278           | 0.99444   | 1,279                                       | 1,327         | 1,324         | 1,315         | 1,417         | 1,486         | 1,613         | 1,585         | 1,731         | 1,804         | 119                  | 387                  |
| <b>TOTAL:</b>           | <b>19,663</b> | <b>20,708</b> | <b>21,955</b> | <b>21,979</b>   |   | <b>22,786</b>                               | <b>23,631</b> | <b>24,558</b> | <b>25,578</b> | <b>26,786</b> | <b>27,992</b> | <b>29,222</b> | <b>30,498</b> | <b>31,737</b> | <b>33,018</b> | <b>4,831</b>         | <b>6,231</b>         |
| <b>PCT. INC.</b>        | <b>4.81</b>   | <b>5.31</b>   | <b>6.02</b>   |                 |   | <b>3.79</b>                                 | <b>3.71</b>   | <b>3.92</b>   | <b>4.16</b>   | <b>4.72</b>   | <b>4.50</b>   | <b>4.39</b>   | <b>4.37</b>   | <b>4.06</b>   | <b>4.04</b>   |                      |                      |
| <b>ACTUAL INC.</b>      | <b>903</b>    | <b>1,045</b>  | <b>1,247</b>  |                 |   | <b>831</b>                                  | <b>845</b>    | <b>926</b>    | <b>1,021</b>  | <b>1,208</b>  | <b>1,206</b>  | <b>1,230</b>  | <b>1,276</b>  | <b>1,239</b>  | <b>1,281</b>  |                      |                      |
| <b>Total EE-5th</b>     | 10,013        | 10,632        | 11,452        | 11,513          |   | 11,923                                      | 12,454        | 12,931        | 13,409        | 14,001        | 14,602        | 15,219        | 15,912        | 16,555        | 17,277        |                      |                      |
| <b>Total 6th</b>        | 1,370         | 1,428         | 1,570         | 1,583           |   | 1,707                                       | 1,666         | 1,823         | 1,904         | 1,963         | 2,052         | 2,143         | 2,230         | 2,297         | 2,389         |                      |                      |
| <b>Total 7th-8th</b>    | 2,844         | 2,949         | 3,058         | 3,045           |   | 3,252                                       | 3,463         | 3,568         | 3,695         | 3,962         | 4,108         | 4,261         | 4,463         | 4,609         | 4,771         |                      |                      |
| <b>Total 9th-12th</b>   | 5,436         | 5,699         | 5,875         | 5,838           |   | 5,904                                       | 6,048         | 6,235         | 6,571         | 6,861         | 7,230         | 7,599         | 7,894         | 8,276         | 8,581         |                      |                      |
| <b>%CHG EE-5th</b>      | <b>0.110</b>  | <b>0.113</b>  | <b>0.144</b>  |                 |   | <b>0.041</b>                                | <b>0.045</b>  | <b>0.038</b>  | <b>0.037</b>  | <b>0.044</b>  | <b>0.043</b>  | <b>0.042</b>  | <b>0.046</b>  | <b>0.040</b>  | <b>0.044</b>  |                      |                      |
| <b>%CHG 6th</b>         | <b>0.004</b>  | <b>0.045</b>  | <b>0.146</b>  |                 |   | <b>0.087</b>                                | <b>-0.024</b> | <b>0.094</b>  | <b>0.044</b>  | <b>0.031</b>  | <b>0.045</b>  | <b>0.044</b>  | <b>0.041</b>  | <b>0.030</b>  | <b>0.040</b>  |                      |                      |
| <b>%CHG 7th-8th</b>     | <b>0.048</b>  | <b>0.065</b>  | <b>0.075</b>  |                 |   | <b>0.064</b>                                | <b>0.065</b>  | <b>0.030</b>  | <b>0.035</b>  | <b>0.072</b>  | <b>0.037</b>  | <b>0.037</b>  | <b>0.047</b>  | <b>0.033</b>  | <b>0.035</b>  |                      |                      |
| <b>%CHG 9th-12th</b>    | <b>0.145</b>  | <b>0.123</b>  | <b>0.081</b>  |                 |   | <b>0.005</b>                                | <b>0.024</b>  | <b>0.031</b>  | <b>0.054</b>  | <b>0.044</b>  | <b>0.054</b>  | <b>0.051</b>  | <b>0.039</b>  | <b>0.048</b>  | <b>0.037</b>  |                      |                      |
| <b>% EE-5th</b>         | 0.509         | 0.513         | 0.522         | 0.524           |   | 0.523                                       | 0.527         | 0.527         | 0.524         | 0.523         | 0.522         | 0.521         | 0.522         | 0.522         | 0.523         |                      |                      |
| <b>% 6th</b>            | 0.070         | 0.069         | 0.072         | 0.072           |   | 0.075                                       | 0.071         | 0.074         | 0.074         | 0.073         | 0.073         | 0.073         | 0.073         | 0.072         | 0.072         |                      |                      |
| <b>% 7th-8th</b>        | 0.145         | 0.142         | 0.139         | 0.139           |   | 0.143                                       | 0.147         | 0.145         | 0.144         | 0.148         | 0.147         | 0.146         | 0.146         | 0.145         | 0.145         |                      |                      |
| <b>% 9th-12th</b>       | 0.276         | 0.275         | 0.268         | 0.266           |   | 0.259                                       | 0.256         | 0.254         | 0.257         | 0.256         | 0.258         | 0.260         | 0.259         | 0.261         | 0.260         |                      |                      |
| <b>Added EE-5th</b>     | 462           | 619           | 820           |                 |   | 471   | 532           | 477           | 478           | 591           | 602           | 616           | 693           | 643           | 722           |                      |                      |
| <b>Added 6th</b>        | 3             | 58            | 142           |                 |   | 137   | -41           | 157           | 80            | 60            | 89            | 91            | 87            | 67            | 91            |                      |                      |
| <b>Added 7th-8th</b>    | 75            | 105           | 109           |                 |   | 194   | 210           | 105           | 127           | 267           | 147           | 153           | 202           | 146           | 162           |                      |                      |
| <b>Added 9th-12th</b>   | 363           | 263           | 176           |                 |   | 29  | 144           | 187           | 335           | 290           | 369           | 370           | 294           | 382           | 305           |                      |                      |
| <b>% AddedEE-5th</b>    | 0.5116        | 0.5923        | 0.6576        |                 |   | 0.5664                                      | 0.6290        | 0.5146        | 0.4686        | 0.4894        | 0.4992        | 0.5009        | 0.5431        | 0.5194        | 0.5639        |                      |                      |
| <b>% Added 6th</b>      | 0.0033        | 0.0555        | 0.1139        |                 |   | 0.1646                                      | -0.0481       | 0.1697        | 0.0786        | 0.0494        | 0.0734        | 0.0741        | 0.0682        | 0.0543        | 0.0713        |                      |                      |
| <b>% Added 7th-8th</b>  | 0.0831        | 0.1005        | 0.0874        |                 |   | 0.2338                                      | 0.2489        | 0.1137        | 0.1241        | 0.2210        | 0.1216        | 0.1243        | 0.1582        | 0.1178        | 0.1268        |                      |                      |
| <b>% Added 9th-12th</b> | 0.4020        | 0.2517        | 0.1411        |                 |   | 0.0352                                      | 0.1702        | 0.2021        | 0.3287        | 0.2401        | 0.3058        | 0.3007        | 0.2305        | 0.3085        | 0.2380        |                      |                      |



**Most-Likely Growth Scenario (Series II Projection)  
by Grade and Grade Group: 2008-2017**

Lamar C.I.S.D.

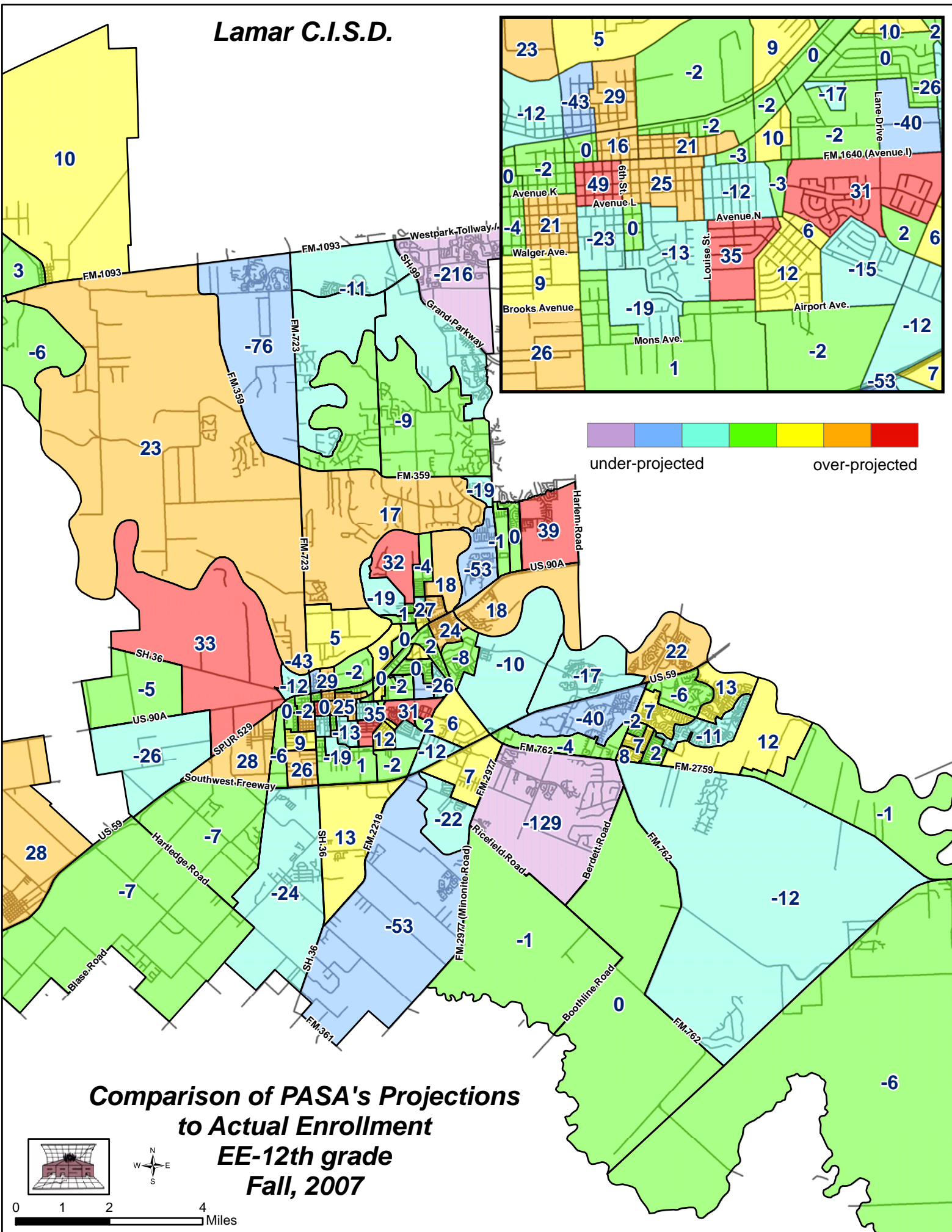
| GRADE:                  | Enrollment    |               |               |                 | Average Growth,<br>Retention, and<br>Attrition: 2005-2007 | Projected Enrollment at PEIMS Snapshot Date |               |               |               |               |               |               |               |               |               |                      | Added                | Added |
|-------------------------|---------------|---------------|---------------|-----------------|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|----------------------|-------|
|                         | PEIMS<br>2005 | PEIMS<br>2006 | Fall<br>2007  | January<br>2008 |   | 2008  | 2009          | 2010          | 2011          | 2012          | 2013          | 2014          | 2015          | 2016          | 2017          | Students:<br>2008-12 | Students:<br>2013-17 |       |
| EE                      | 177           | 175           | 228           | 238             |   | 244   | 256           | 269           | 282           | 299           | 316           | 332           | 349           | 369           | 388           | 71                   | 89                   |       |
| PK                      | 624           | 646           | 756           | 756             |   | 790   | 828           | 866           | 905           | 950           | 1,005         | 1,057         | 1,110         | 1,171         | 1,232         | 194                  | 282                  |       |
| KN                      | 1,613         | 1,633         | 1,726         | 1,731           |   | 1,805                                       | 1,894         | 1,981         | 2,076         | 2,186         | 2,312         | 2,432         | 2,554         | 2,697         | 2,829         | 460                  | 643                  |       |
| 1                       | 1,709         | 1,818         | 1,915         | 1,916           |   | 2,011                                       | 2,109         | 2,209         | 2,318         | 2,444         | 2,584         | 2,718         | 2,860         | 3,026         | 3,180         | 529                  | 736                  |       |
| 2                       | 1,540         | 1,697         | 1,815         | 1,834           | 0.99566   | 1,876                                       | 1,970         | 2,075         | 2,177         | 2,285         | 2,409         | 2,542         | 2,674         | 2,790         | 2,967         | 470                  | 682                  |       |
| 3                       | 1,515         | 1,547         | 1,712         | 1,717           | 1.00669   | 1,798                                       | 1,859         | 1,959         | 2,068         | 2,170         | 2,278         | 2,396         | 2,526         | 2,638         | 2,767         | 458                  | 597                  |       |
| 4                       | 1,435         | 1,618         | 1,617         | 1,625           | 1.05662   | 1,780                                       | 1,869         | 1,940         | 2,050         | 2,163         | 2,270         | 2,378         | 2,498         | 2,615         | 2,746         | 546                  | 582                  |       |
| 5                       | 1,400         | 1,498         | 1,683         | 1,696           | 1.04204   | 1,658                                       | 1,825         | 1,925         | 2,002         | 2,114         | 2,232         | 2,337         | 2,445         | 2,551         | 2,684         | 431                  | 570                  |       |
| 6                       | 1,370         | 1,428         | 1,570         | 1,583           | 1.03403   | 1,712                                       | 1,687         | 1,865         | 1,970         | 2,049         | 2,165         | 2,280         | 2,385         | 2,478         | 2,599         | 479                  | 550                  |       |
| 7                       | 1,442         | 1,431         | 1,561         | 1,553           | 1.06883   | 1,651                                       | 1,801         | 1,781         | 1,973         | 2,085         | 2,168         | 2,286         | 2,405         | 2,498         | 2,609         | 524                  | 524                  |       |
| 8                       | 1,402         | 1,518         | 1,497         | 1,492           | 1.04941   | 1,612                                       | 1,705         | 1,867         | 1,851         | 2,050         | 2,166         | 2,248         | 2,368         | 2,474         | 2,582         | 553                  | 532                  |       |
| 9                       | 1,668         | 1,749         | 1,791         | 1,797           | 1.21367   | 1,788                                       | 1,925         | 2,045         | 2,244         | 2,224         | 2,463         | 2,597         | 2,690         | 2,830         | 2,957         | 433                  | 733                  |       |
| 10                      | 1,384         | 1,395         | 1,475         | 1,473           | 0.83983   | 1,480                                       | 1,477         | 1,597         | 1,700         | 1,865         | 1,849         | 2,044         | 2,151         | 2,225         | 2,341         | 390                  | 476                  |       |
| 11                      | 1,232         | 1,318         | 1,311         | 1,290           | 0.94605   | 1,373                                       | 1,378         | 1,381         | 1,496         | 1,592         | 1,747         | 1,728         | 1,906         | 2,004         | 2,074         | 281                  | 482                  |       |
| 12                      | 1,152         | 1,237         | 1,298         | 1,278           | 0.99444   | 1,283                                       | 1,344         | 1,354         | 1,361         | 1,479         | 1,567         | 1,717         | 1,695         | 1,867         | 1,963         | 181                  | 484                  |       |
| <b>TOTAL:</b>           | <b>19,663</b> | <b>20,708</b> | <b>21,955</b> | <b>21,979</b>   |   | <b>22,862</b>                               | <b>23,927</b> | <b>25,114</b> | <b>26,473</b> | <b>27,955</b> | <b>29,529</b> | <b>31,091</b> | <b>32,615</b> | <b>34,234</b> | <b>35,918</b> | <b>6,000</b>         | <b>7,963</b>         |       |
| <b>PCT. INC.</b>        | <b>4.81</b>   | <b>5.31</b>   | <b>6.02</b>   |                 |   | <b>4.13</b>                                 | <b>4.66</b>   | <b>4.96</b>   | <b>5.41</b>   | <b>5.60</b>   | <b>5.63</b>   | <b>5.29</b>   | <b>4.90</b>   | <b>4.96</b>   | <b>4.92</b>   |                      |                      |       |
| <b>ACTUAL INC.</b>      | <b>903</b>    | <b>1,045</b>  | <b>1,247</b>  |                 |   | <b>907</b>                                  | <b>1,066</b>  | <b>1,186</b>  | <b>1,359</b>  | <b>1,482</b>  | <b>1,574</b>  | <b>1,562</b>  | <b>1,524</b>  | <b>1,619</b>  | <b>1,684</b>  |                      |                      |       |
| <b>Total EE-5th</b>     | 10,013        | 10,632        | 11,452        | 11,513          |   | 11,962                                      | 12,610        | 13,224        | 13,878        | 14,611        | 15,404        | 16,192        | 17,016        | 17,858        | 18,793        |                      |                      |       |
| <b>Total 6th</b>        | 1,370         | 1,428         | 1,570         | 1,583           |   | 1,712                                       | 1,687         | 1,865         | 1,970         | 2,049         | 2,165         | 2,280         | 2,385         | 2,478         | 2,599         |                      |                      |       |
| <b>Total 7th-8th</b>    | 2,844         | 2,949         | 3,058         | 3,045           |   | 3,263                                       | 3,506         | 3,649         | 3,824         | 4,134         | 4,334         | 4,534         | 4,773         | 4,972         | 5,191         |                      |                      |       |
| <b>Total 9th-12th</b>   | 5,436         | 5,699         | 5,875         | 5,838           |   | 5,924                                       | 6,124         | 6,377         | 6,801         | 7,160         | 7,627         | 8,085         | 8,441         | 8,927         | 9,335         |                      |                      |       |
| <b>%CHG EE-5th</b>      | <b>0.110</b>  | <b>0.113</b>  | <b>0.144</b>  |                 |   | <b>0.045</b>                                | <b>0.054</b>  | <b>0.049</b>  | <b>0.049</b>  | <b>0.053</b>  | <b>0.054</b>  | <b>0.051</b>  | <b>0.051</b>  | <b>0.049</b>  | <b>0.052</b>  |                      |                      |       |
| <b>%CHG 6th</b>         | <b>0.004</b>  | <b>0.045</b>  | <b>0.146</b>  |                 |   | <b>0.091</b>                                | <b>-0.015</b> | <b>0.105</b>  | <b>0.057</b>  | <b>0.040</b>  | <b>0.056</b>  | <b>0.053</b>  | <b>0.046</b>  | <b>0.039</b>  | <b>0.049</b>  |                      |                      |       |
| <b>%CHG 7th-8th</b>     | <b>0.048</b>  | <b>0.065</b>  | <b>0.075</b>  |                 |   | <b>0.067</b>                                | <b>0.074</b>  | <b>0.041</b>  | <b>0.048</b>  | <b>0.081</b>  | <b>0.048</b>  | <b>0.046</b>  | <b>0.053</b>  | <b>0.042</b>  | <b>0.044</b>  |                      |                      |       |
| <b>%CHG 9th-12th</b>    | <b>0.145</b>  | <b>0.123</b>  | <b>0.081</b>  |                 |   | <b>0.008</b>                                | <b>0.034</b>  | <b>0.041</b>  | <b>0.066</b>  | <b>0.053</b>  | <b>0.065</b>  | <b>0.060</b>  | <b>0.044</b>  | <b>0.058</b>  | <b>0.046</b>  |                      |                      |       |
| <b>% EE-5th</b>         | 0.509         | 0.513         | 0.522         | 0.524           |   | 0.523                                       | 0.527         | 0.527         | 0.524         | 0.523         | 0.522         | 0.521         | 0.522         | 0.522         | 0.523         |                      |                      |       |
| <b>% 6th</b>            | 0.070         | 0.069         | 0.072         | 0.072           |   | 0.075                                       | 0.071         | 0.074         | 0.074         | 0.073         | 0.073         | 0.073         | 0.073         | 0.072         | 0.072         |                      |                      |       |
| <b>% 7th-8th</b>        | 0.145         | 0.142         | 0.139         | 0.139           |   | 0.143                                       | 0.147         | 0.145         | 0.144         | 0.148         | 0.147         | 0.146         | 0.146         | 0.145         | 0.145         |                      |                      |       |
| <b>% 9th-12th</b>       | 0.276         | 0.275         | 0.268         | 0.266           |   | 0.259                                       | 0.256         | 0.254         | 0.257         | 0.256         | 0.258         | 0.260         | 0.259         | 0.261         | 0.260         |                      |                      |       |
| <b>Added EE-5th</b>     | <b>462</b>    | <b>619</b>    | <b>820</b>    |                 |   | <b>510</b>                                  | <b>648</b>    | <b>614</b>    | <b>654</b>    | <b>733</b>    | <b>793</b>    | <b>788</b>    | <b>824</b>    | <b>842</b>    | <b>936</b>    |                      |                      |       |
| <b>Added 6th</b>        | <b>3</b>      | <b>58</b>     | <b>142</b>    |                 |   | <b>142</b>                                  | <b>-25</b>    | <b>178</b>    | <b>106</b>    | <b>79</b>     | <b>116</b>    | <b>116</b>    | <b>105</b>    | <b>93</b>     | <b>121</b>    |                      |                      |       |
| <b>Added 7th-8th</b>    | <b>75</b>     | <b>105</b>    | <b>109</b>    |                 |   | <b>205</b>                                  | <b>243</b>    | <b>143</b>    | <b>175</b>    | <b>311</b>    | <b>199</b>    | <b>200</b>    | <b>239</b>    | <b>199</b>    | <b>219</b>    |                      |                      |       |
| <b>Added 9th-12th</b>   | <b>363</b>    | <b>263</b>    | <b>176</b>    |                 |   | <b>49</b>                                   | <b>200</b>    | <b>253</b>    | <b>424</b>    | <b>360</b>    | <b>466</b>    | <b>459</b>    | <b>356</b>    | <b>485</b>    | <b>408</b>    |                      |                      |       |
| <b>% AddedEE-5th</b>    | 0.5116        | 0.5923        | 0.6576        |                 |   | 0.5628                                      | 0.6082        | 0.5171        | 0.4815        | 0.4946        | 0.5037        | 0.5043        | 0.5408        | 0.5198        | 0.5557        |                      |                      |       |
| <b>% Added 6th</b>      | 0.0033        | 0.0555        | 0.1139        |                 |   | 0.1571                                      | -0.0239       | 0.1497        | 0.0777        | 0.0532        | 0.0734        | 0.0740        | 0.0687        | 0.0576        | 0.0716        |                      |                      |       |
| <b>% Added 7th-8th</b>  | 0.0831        | 0.1005        | 0.0874        |                 |   | 0.2263                                      | 0.2280        | 0.1203        | 0.1288        | 0.2095        | 0.1267        | 0.1279        | 0.1569        | 0.1228        | 0.1302        |                      |                      |       |
| <b>% Added 9th-12th</b> | 0.4020        | 0.2517        | 0.1411        |                 |   | 0.0539                                      | 0.1877        | 0.2129        | 0.3120        | 0.2426        | 0.2962        | 0.2939        | 0.2336        | 0.2998        | 0.2425        |                      |                      |       |

**High Growth Scenario (Series III Projection)  
by Grade and Grade Group: 2008-2017**

Lamar C.I.S.D.

| GRADE:                  | Enrollment    |               |               |                 | Average Growth,<br>Retention, and<br>Attrition: 2005-2007 | Projected Enrollment at PEIMS Snapshot Date |               |               |               |               |               |               |               |               |               | Added                | Added                |
|-------------------------|---------------|---------------|---------------|-----------------|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|----------------------|
|                         | PEIMS<br>2005 | PEIMS<br>2006 | Fall<br>2007  | January<br>2008 |   | 2008  | 2009          | 2010          | 2011          | 2012          | 2013          | 2014          | 2015          | 2016          | 2017          | Students:<br>2008-12 | Students:<br>2013-17 |
| EE                      | 177           | 175           | 228           | 238             |   | 247   | 261           | 277           | 297           | 321           | 346           | 371           | 395           | 422           | 450           | 93                   | 129                  |
| PK                      | 624           | 646           | 756           | 756             |   | 798   | 845           | 894           | 952           | 1,019         | 1,100         | 1,179         | 1,255         | 1,340         | 1,428         | 263                  | 408                  |
| KN                      | 1,613         | 1,633         | 1,726         | 1,731           |   | 1,825                                       | 1,932         | 2,046         | 2,183         | 2,345         | 2,530         | 2,712         | 2,887         | 3,085         | 3,278         | 619                  | 933                  |
| 1                       | 1,709         | 1,818         | 1,915         | 1,916           |   | 2,032                                       | 2,152         | 2,280         | 2,438         | 2,621         | 2,828         | 3,031         | 3,233         | 3,461         | 3,686         | 706                  | 1,064                |
| 2                       | 1,540         | 1,697         | 1,815         | 1,834           | 0.99566   | 1,896                                       | 2,010         | 2,142         | 2,289         | 2,452         | 2,636         | 2,834         | 3,023         | 3,192         | 3,439         | 637                  | 988                  |
| 3                       | 1,515         | 1,547         | 1,712         | 1,717           | 1.00669   | 1,817                                       | 1,896         | 2,023         | 2,175         | 2,328         | 2,492         | 2,671         | 2,855         | 3,018         | 3,207         | 616                  | 879                  |
| 4                       | 1,435         | 1,618         | 1,617         | 1,625           | 1.05662   | 1,799                                       | 1,907         | 2,003         | 2,155         | 2,321         | 2,484         | 2,651         | 2,824         | 2,992         | 3,182         | 704                  | 861                  |
| 5                       | 1,400         | 1,498         | 1,683         | 1,696           | 1.04204   | 1,676                                       | 1,862         | 1,987         | 2,105         | 2,268         | 2,442         | 2,605         | 2,764         | 2,918         | 3,111         | 585                  | 843                  |
| 6                       | 1,370         | 1,428         | 1,570         | 1,583           | 1.03403   | 1,731                                       | 1,721         | 1,925         | 2,072         | 2,198         | 2,369         | 2,542         | 2,696         | 2,835         | 3,012         | 628                  | 814                  |
| 7                       | 1,442         | 1,431         | 1,561         | 1,553           | 1.06883   | 1,669                                       | 1,838         | 1,839         | 2,075         | 2,236         | 2,373         | 2,549         | 2,719         | 2,857         | 3,024         | 675                  | 787                  |
| 8                       | 1,402         | 1,518         | 1,497         | 1,492           | 1.04941   | 1,629                                       | 1,740         | 1,928         | 1,946         | 2,199         | 2,370         | 2,506         | 2,676         | 2,830         | 2,993         | 702                  | 794                  |
| 9                       | 1,668         | 1,749         | 1,791         | 1,797           | 1.21367   | 1,807                                       | 1,964         | 2,111         | 2,359         | 2,386         | 2,695         | 2,896         | 3,041         | 3,237         | 3,427         | 595                  | 1,042                |
| 10                      | 1,384         | 1,395         | 1,475         | 1,473           | 0.83983   | 1,496                                       | 1,507         | 1,649         | 1,788         | 2,001         | 2,023         | 2,279         | 2,431         | 2,545         | 2,714         | 526                  | 712                  |
| 11                      | 1,232         | 1,318         | 1,311         | 1,290           | 0.94605   | 1,388                                       | 1,406         | 1,426         | 1,573         | 1,708         | 1,912         | 1,927         | 2,155         | 2,292         | 2,403         | 397                  | 695                  |
| 12                      | 1,152         | 1,237         | 1,298         | 1,278           | 0.99444   | 1,297                                       | 1,371         | 1,398         | 1,431         | 1,586         | 1,715         | 1,914         | 1,916         | 2,136         | 2,275         | 288                  | 689                  |
| <b>TOTAL:</b>           | <b>19,663</b> | <b>20,708</b> | <b>21,955</b> | <b>21,979</b>   |   | <b>23,106</b>                               | <b>24,413</b> | <b>25,929</b> | <b>27,837</b> | <b>29,990</b> | <b>32,315</b> | <b>34,668</b> | <b>36,869</b> | <b>39,159</b> | <b>41,628</b> | <b>8,035</b>         | <b>11,638</b>        |
| <b>PCT. INC.</b>        | <b>4.81</b>   | <b>5.31</b>   | <b>6.02</b>   |                 |   | <b>5.24</b>                                 | <b>5.66</b>   | <b>6.21</b>   | <b>7.36</b>   | <b>7.73</b>   | <b>7.75</b>   | <b>7.28</b>   | <b>6.35</b>   | <b>6.21</b>   | <b>6.30</b>   |                      |                      |
| <b>ACTUAL INC.</b>      | <b>903</b>    | <b>1,045</b>  | <b>1,247</b>  |                 |   | <b>1,151</b>                                | <b>1,307</b>  | <b>1,516</b>  | <b>1,908</b>  | <b>2,153</b>  | <b>2,325</b>  | <b>2,352</b>  | <b>2,201</b>  | <b>2,291</b>  | <b>2,468</b>  |                      |                      |
| <b>Total EE-5th</b>     | 10,013        | 10,632        | 11,452        | 11,513          |   | 12,090                                      | 12,866        | 13,653        | 14,594        | 15,675        | 16,858        | 18,055        | 19,235        | 20,427        | 21,781        |                      |                      |
| <b>Total 6th</b>        | 1,370         | 1,428         | 1,570         | 1,583           |   | 1,731                                       | 1,721         | 1,925         | 2,072         | 2,198         | 2,369         | 2,542         | 2,696         | 2,835         | 3,012         |                      |                      |
| <b>Total 7th-8th</b>    | 2,844         | 2,949         | 3,058         | 3,045           |   | 3,298                                       | 3,577         | 3,767         | 4,021         | 4,435         | 4,743         | 5,055         | 5,395         | 5,687         | 6,016         |                      |                      |
| <b>Total 9th-12th</b>   | 5,436         | 5,699         | 5,875         | 5,838           |   | 5,987                                       | 6,248         | 6,583         | 7,151         | 7,681         | 8,346         | 9,016         | 9,542         | 10,211        | 10,819        |                      |                      |
| <b>%CHG EE-5th</b>      | <b>0.110</b>  | <b>0.113</b>  | <b>0.144</b>  |                 |   | <b>0.056</b>                                | <b>0.064</b>  | <b>0.061</b>  | <b>0.069</b>  | <b>0.074</b>  | <b>0.075</b>  | <b>0.071</b>  | <b>0.065</b>  | <b>0.062</b>  | <b>0.066</b>  |                      |                      |
| <b>%CHG 6th</b>         | <b>0.004</b>  | <b>0.045</b>  | <b>0.146</b>  |                 |   | <b>0.102</b>                                | <b>-0.005</b> | <b>0.118</b>  | <b>0.076</b>  | <b>0.061</b>  | <b>0.078</b>  | <b>0.073</b>  | <b>0.060</b>  | <b>0.051</b>  | <b>0.063</b>  |                      |                      |
| <b>%CHG 7th-8th</b>     | <b>0.048</b>  | <b>0.065</b>  | <b>0.075</b>  |                 |   | <b>0.079</b>                                | <b>0.085</b>  | <b>0.053</b>  | <b>0.067</b>  | <b>0.103</b>  | <b>0.069</b>  | <b>0.066</b>  | <b>0.067</b>  | <b>0.054</b>  | <b>0.058</b>  |                      |                      |
| <b>%CHG 9th-12th</b>    | <b>0.145</b>  | <b>0.123</b>  | <b>0.081</b>  |                 |   | <b>0.019</b>                                | <b>0.044</b>  | <b>0.054</b>  | <b>0.086</b>  | <b>0.074</b>  | <b>0.087</b>  | <b>0.080</b>  | <b>0.058</b>  | <b>0.070</b>  | <b>0.060</b>  |                      |                      |
| <b>% EE-5th</b>         | 0.509         | 0.513         | 0.522         | 0.524           |   | 0.523                                       | 0.527         | 0.527         | 0.524         | 0.523         | 0.522         | 0.521         | 0.522         | 0.522         | 0.523         |                      |                      |
| <b>% 6th</b>            | 0.070         | 0.069         | 0.072         | 0.072           |   | 0.075                                       | 0.071         | 0.074         | 0.074         | 0.073         | 0.073         | 0.073         | 0.073         | 0.072         | 0.072         |                      |                      |
| <b>% 7th-8th</b>        | 0.145         | 0.142         | 0.139         | 0.139           |   | 0.143                                       | 0.147         | 0.145         | 0.144         | 0.148         | 0.147         | 0.146         | 0.146         | 0.145         | 0.145         |                      |                      |
| <b>% 9th-12th</b>       | 0.276         | 0.275         | 0.268         | 0.266           |   | 0.259                                       | 0.256         | 0.254         | 0.257         | 0.256         | 0.258         | 0.260         | 0.259         | 0.261         | 0.260         |                      |                      |
| <b>Added EE-5th</b>     | 462           | 619           | 820           |                 |   | 638   | 776           | 787           | 941           | 1,081         | 1,183         | 1,197         | 1,181         | 1,192         | 1,354         |                      |                      |
| <b>Added 6th</b>        | 3             | 58            | 142           |                 |   | 161   | -9            | 204           | 147           | 126           | 171           | 174           | 153           | 139           | 177           |                      |                      |
| <b>Added 7th-8th</b>    | 75            | 105           | 109           |                 |   | 240   | 279           | 190           | 254           | 414           | 307           | 312           | 340           | 292           | 329           |                      |                      |
| <b>Added 9th-12th</b>   | 363           | 263           | 176           |                 |   | 112   | 261           | 335           | 568           | 530           | 665           | 669           | 527           | 669           | 608           |                      |                      |
| <b>% AddedEE-5th</b>    | 0.5116        | 0.5923        | 0.6576        |                 |   | 0.5544                                      | 0.5939        | 0.5190        | 0.4928        | 0.5024        | 0.5086        | 0.5088        | 0.5365        | 0.5202        | 0.5485        |                      |                      |
| <b>% Added 6th</b>      | 0.0033        | 0.0555        | 0.1139        |                 |   | 0.1396                                      | -0.0073       | 0.1345        | 0.0768        | 0.0587        | 0.0734        | 0.0738        | 0.0697        | 0.0606        | 0.0718        |                      |                      |
| <b>% Added 7th-8th</b>  | 0.0831        | 0.1005        | 0.0874        |                 |   | 0.2085                                      | 0.2136        | 0.1253        | 0.1330        | 0.1925        | 0.1322        | 0.1328        | 0.1545        | 0.1273        | 0.1334        |                      |                      |
| <b>% Added 9th-12th</b> | 0.4020        | 0.2517        | 0.1411        |                 |   | 0.0975                                      | 0.1997        | 0.2212        | 0.2974        | 0.2464        | 0.2858        | 0.2846        | 0.2393        | 0.2920        | 0.2463        |                      |                      |

# Lamar C.I.S.D.



**Comparison of PASA's Projections to Actual Enrollment  
EE-12th grade  
Fall, 2007**



0 1 2 4 Miles

**Lamar C.I.S.D.**  
**Projections vs. Actual Enrollment Fall 2007**

| Geo-Coded December 2007 |        |     |         |          |         | Projected October 2007 |        |     |         |          |         | Projected vs. Actual Geo-Coded |        |     |         |          |         |
|-------------------------|--------|-----|---------|----------|---------|------------------------|--------|-----|---------|----------|---------|--------------------------------|--------|-----|---------|----------|---------|
| PU                      | EE-5th | 6th | 7th-8th | 9th-12th | EE-12th | PU                     | EE-5th | 6th | 7th-8th | 9th-12th | EE-12th | PU                             | EE-5th | 6th | 7th-8th | 9th-12th | EE-12th |
| 1                       | 44     | 8   | 21      | 42       | 116     | 1                      | 59     | 6   | 21      | 49       | 136     | 1                              | 15     | -2  | 0       | 7        | 20      |
| 2A                      | 63     | 3   | 20      | 67       | 153     | 2A                     | 67     | 4   | 19      | 66       | 156     | 2A                             | 4      | 1   | -1      | -1       | 3       |
| 2B                      | 31     | 4   | 8       | 17       | 61      | 2B                     | 41     | 3   | 9       | 18       | 71      | 2B                             | 10     | -1  | 1       | 1        | 10      |
| 3                       | 214    | 39  | 78      | 163      | 493     | 3                      | 205    | 33  | 77      | 172      | 487     | 3                              | -9     | -6  | -1      | 9        | -6      |
| 4                       | 63     | 11  | 33      | 78       | 184     | 4                      | 59     | 12  | 37      | 100      | 207     | 4                              | -4     | 1   | 4       | 22       | 23      |
| 5A                      | 152    | 28  | 58      | 93       | 332     | 5A                     | 118    | 15  | 46      | 77       | 256     | 5A                             | -34    | -13 | -13     | -16      | -76     |
| 5B                      | 17     | 6   | 8       | 19       | 51      | 5B                     | 261    | 45  | 62      | 136      | 504     | 5B                             | -1     | -5  | -4      | -2       | -11     |
| 5C                      | 83     | 14  | 21      | 44       | 163     | 5C                     | 171    | 24  | 70      | 163      | 429     | 5C                             | 6      | -6  | 2       | -11      | -9      |
| 5D                      | 53     | 10  | 16      | 48       | 127     |                        |        |     |         |          |         | 5D                             |        |     |         |          |         |
| 5E                      | 162    | 29  | 36      | 75       | 302     |                        |        |     |         |          |         | 5E                             |        |     |         |          |         |
| 5F                      | 112    | 20  | 52      | 126      | 311     |                        |        |     |         |          |         | 5F                             |        |     |         |          |         |
| 6                       | 537    | 78  | 148     | 264      | 1,028   | 6                      | 434    | 62  | 122     | 195      | 811     | 6                              | -104   | -17 | -27     | -69      | -216    |
| 7                       | 9      | 1   | 2       | 2        | 14      | 7                      | 5      | 1   | 2       | 1        | 9       | 7                              | -4     | 0   | 0       | -1       | -5      |
| 8A                      | 118    | 16  | 33      | 52       | 219     | 8A                     | 131    | 14  | 37      | 66       | 247     | 8A                             | 12     | -2  | 4       | 13       | 28      |
| 8B                      | 10     | 6   | 4       | 4        | 24      | 8B                     | 30     | 6   | 5       | 16       | 57      | 8B                             | 20     | 0   | 1       | 12       | 33      |
| 8C                      | 66     | 8   | 13      | 25       | 112     | 8C                     | 50     | 4   | 9       | 22       | 86      | 8C                             | -15    | -4  | -4      | -2       | -26     |
| 9                       | 82     | 17  | 35      | 51       | 185     | 9                      | 83     | 14  | 26      | 50       | 173     | 9                              | 1      | -3  | -8      | -2       | -12     |
| 10A                     | 18     | 4   | 6       | 8        | 37      | 10A                    | 17     | 4   | 5       | 8        | 35      | 10A                            | -1     | 0   | -1      | 0        | -2      |
| 10B                     | 67     | 13  | 20      | 55       | 156     | 10B                    | 71     | 11  | 20      | 62       | 165     | 10B                            | 4      | -2  | 0       | 7        | 9       |
| 10C                     | 79     | 8   | 14      | 32       | 133     | 10C                    | 93     | 7   | 14      | 48       | 162     | 10C                            | 14     | -1  | 0       | 16       | 29      |
| 10D                     | 92     | 11  | 31      | 31       | 165     | 10D                    | 66     | 7   | 20      | 29       | 122     | 10D                            | -26    | -4  | -10     | -2       | -43     |
| 11A                     | 98     | 18  | 56      | 97       | 270     | 11A                    | 115    | 18  | 49      | 105      | 287     | 11A                            | 17     | -1  | -7      | 7        | 17      |
| 11B                     | 91     | 16  | 22      | 53       | 182     | 11B                    | 95     | 15  | 22      | 54       | 187     | 11B                            | 4      | -1  | 1       | 1        | 5       |
| 11C                     | 107    | 14  | 32      | 65       | 219     | 11C                    | 70     | 10  | 27      | 60       | 166     | 11C                            | -38    | -4  | -5      | -6       | -53     |
| 11D                     | 135    | 11  | 30      | 60       | 237     | 11D                    | 130    | 12  | 28      | 46       | 217     | 11D                            | -5     | 1   | -1      | -14      | -19     |
| 12A                     | 217    | 24  | 55      | 80       | 377     | 12A                    | 203    | 24  | 53      | 78       | 358     | 12A                            | -15    | 0   | -2      | -2       | -19     |
| 12B                     | 0      | 0   | 0       | 0        | 0       | 12B                    | 0      | 0   | 0       | 0        | 0       | 12B                            | 0      | 0   | 0       | 0        | 0       |
| 13A                     | 128    | 19  | 45      | 83       | 276     | 13A                    | 130    | 19  | 41      | 83       | 272     | 13A                            | 1      | 0   | -4      | 0        | -4      |
| 13B                     | 58     | 5   | 25      | 23       | 110     | 13B                    | 64     | 5   | 30      | 30       | 128     | 13B                            | 7      | 0   | 5       | 7        | 18      |
| 13C                     | 2      | 1   | 1       | 7        | 11      | 13C                    | 17     | 1   | 5       | 20       | 43      | 13C                            | 15     | 0   | 4       | 13       | 32      |
| 14A                     | 38     | 3   | 9       | 12       | 63      | 14A                    | 28     | 3   | 9       | 13       | 53      | 14A                            | -10    | 0   | 0       | 0        | -10     |
| 14B                     | 47     | 3   | 9       | 31       | 90      | 14B                    | 47     | 6   | 12      | 23       | 89      | 14B                            | 0      | 3   | 3       | -7       | -2      |
| 15A                     | 118    | 7   | 18      | 33       | 176     | 15A                    | 113    | 12  | 17      | 34       | 176     | 15A                            | -4     | 5   | -1      | 1        | 1       |
| 15B                     | 45     | 4   | 8       | 13       | 70      | 15B                    | 46     | 6   | 8       | 21       | 81      | 15B                            | 2      | 2   | 0       | 8        | 11      |
| 16                      | 61     | 3   | 22      | 41       | 126     | 16                     | 83     | 6   | 15      | 49       | 153     | 16                             | 23     | 3   | -6      | 8        | 27      |
| 17A                     | 34     | 6   | 13      | 39       | 93      | 17A                    | 32     | 5   | 12      | 42       | 92      | 17A                            | -2     | -1  | -1      | 4        | -1      |
| 17B                     | 110    | 24  | 39      | 78       | 251     | 17B                    | 113    | 24  | 34      | 80       | 251     | 17B                            | 3      | 0   | -5      | 2        | 0       |
| 18                      | 341    | 69  | 110     | 228      | 748     | 18                     | 351    | 65  | 119     | 252      | 786     | 18                             | 10     | -4  | 9       | 24       | 39      |
| 19                      | 180    | 18  | 50      | 75       | 323     | 19                     | 193    | 13  | 44      | 92       | 341     | 19                             | 13     | -5  | -6      | 17       | 18      |
| 20A                     | 227    | 27  | 56      | 87       | 398     | 20A                    | 207    | 30  | 54      | 89       | 381     | 20A                            | -20    | 3   | -2      | 2        | -17     |
| 20B                     | 381    | 42  | 105     | 192      | 721     | 20B                    | 392    | 48  | 109     | 194      | 743     | 20B                            | 11     | 6   | 3       | 1        | 22      |



**Lamar C.I.S.D.**  
**Projections vs. Actual Enrollment Fall 2007**

| Geo-Coded December 2007 |        |     |         |          |         | Projected October 2007 |        |     |         |          |         | Projected vs. Actual Geo-Coded |        |     |         |          |         |
|-------------------------|--------|-----|---------|----------|---------|------------------------|--------|-----|---------|----------|---------|--------------------------------|--------|-----|---------|----------|---------|
| PU                      | EE-5th | 6th | 7th-8th | 9th-12th | EE-12th | PU                     | EE-5th | 6th | 7th-8th | 9th-12th | EE-12th | PU                             | EE-5th | 6th | 7th-8th | 9th-12th | EE-12th |
| 20C                     | 85     | 9   | 19      | 42       | 156     | 20C                    | 65     | 12  | 21      | 49       | 147     | 20C                            | -20    | 3   | 2       | 7        | -8      |
| 20D                     | 25     | 3   | 7       | 8        | 44      | 20D                    | 16     | 2   | 6       | 9        | 34      | 20D                            | -9     | -1  | -1      | 1        | -10     |
| 21                      | 61     | 18  | 18      | 34       | 131     | 21                     | 74     | 18  | 28      | 35       | 156     | 21                             | 13     | 0   | 10      | 1        | 24      |
| 22                      | 59     | 6   | 6       | 24       | 94      | 22                     | 57     | 7   | 7       | 25       | 97      | 22                             | -2     | 1   | 1       | 2        | 2       |
| 23A                     | 82     | 8   | 14      | 27       | 131     | 23A                    | 93     | 8   | 13      | 26       | 141     | 23A                            | 12     | 0   | -1      | 0        | 10      |
| 23B                     | 150    | 13  | 26      | 81       | 269     | 23B                    | 149    | 17  | 28      | 75       | 269     | 23B                            | -1     | 4   | 3       | -6       | 0       |
| 23C                     | 3      | 2   | 1       | 1        | 7       | 23C                    | 5      | 1   | 1       | 0        | 7       | 23C                            | 2      | -1  | 0       | -1       | 0       |
| 24A                     | 0      | 0   | 0       | 3        | 3       | 24A                    | 0      | 0   | 1       | 2        | 3       | 24A                            | 0      | 0   | 1       | -1       | 0       |
| 24B                     | 6      | 0   | 0       | 2        | 8       | 24B                    | 4      | 0   | 0       | 1        | 5       | 24B                            | -2     | 0   | 0       | -1       | -3      |
| 24C                     | 16     | 0   | 2       | 1        | 19      | 24C                    | 15     | 0   | 1       | 1        | 17      | 24C                            | -1     | 0   | -1      | 0        | -2      |
| 24D                     | 74     | 7   | 13      | 24       | 118     | 24D                    | 81     | 11  | 13      | 34       | 139     | 24D                            | 7      | 4   | 0       | 10       | 21      |
| 24E                     | 55     | 10  | 12      | 24       | 101     | 24E                    | 66     | 6   | 13      | 25       | 111     | 24E                            | 12     | -4  | 1       | 2        | 10      |
| 24F                     | 32     | 2   | 4       | 9        | 48      | 24F                    | 33     | 4   | 9       | 18       | 64      | 24F                            | 1      | 2   | 5       | 9        | 16      |
| 24G                     | 21     | 5   | 8       | 20       | 55      | 24G                    | 25     | 4   | 8       | 16       | 53      | 24G                            | 4      | -1  | 0       | -5       | -2      |
| 25A                     | 74     | 20  | 19      | 42       | 156     | 25A                    | 67     | 10  | 20      | 41       | 139     | 25A                            | -7     | -10 | 1       | -1       | -17     |
| 25B                     | 4      | 0   | 0       | 0        | 4       | 25B                    | 1      | 0   | 0       | 1        | 2       | 25B                            | -3     | 0   | 0       | 1        | -2      |
| 26                      | 246    | 23  | 41      | 61       | 371     | 26                     | 213    | 28  | 37      | 54       | 331     | 26                             | -33    | 5   | -4      | -7       | -40     |
| 27                      | 41     | 7   | 7       | 32       | 87      | 27                     | 24     | 7   | 7       | 23       | 61      | 27                             | -17    | 0   | 0       | -8       | -26     |
| 28A                     | 42     | 4   | 10      | 20       | 77      | 28A                    | 48     | 3   | 15      | 17       | 83      | 28A                            | 6      | -1  | 5       | -3       | 6       |
| 28B                     | 23     | 5   | 5       | 24       | 57      | 28B                    | 17     | 4   | 4       | 20       | 45      | 28B                            | -6     | -1  | -1      | -3       | -12     |
| 28C                     | 230    | 39  | 78      | 148      | 495     | 28C                    | 260    | 34  | 70      | 163      | 526     | 28C                            | 29     | -4  | -8      | 14       | 31      |
| 28D                     | 212    | 34  | 63      | 126      | 434     | 28D                    | 201    | 34  | 57      | 127      | 419     | 28D                            | -10    | 0   | -7      | 1        | -15     |
| 28E                     | 72     | 13  | 22      | 44       | 150     | 28E                    | 62     | 11  | 24      | 55       | 153     | 28E                            | -10    | -2  | 3       | 11       | 2       |
| 28F                     | 12     | 2   | 2       | 5        | 21      | 28F                    | 15     | 1   | 1       | 11       | 28      | 28F                            | 3      | -1  | -1      | 5        | 6       |
| 29                      | 158    | 24  | 42      | 89       | 313     | 29                     | 159    | 21  | 46      | 99       | 325     | 29                             | 1      | -3  | 4       | 10       | 12      |
| 30A                     | 111    | 16  | 17      | 41       | 186     | 30A                    | 104    | 14  | 16      | 39       | 174     | 30A                            | -7     | -2  | -1      | -2       | -12     |
| 30B                     | 34     | 8   | 11      | 12       | 66      | 30B                    | 32     | 2   | 13      | 16       | 63      | 30B                            | -2     | -6  | 2       | 4        | -3      |
| 31                      | 101    | 10  | 32      | 45       | 188     | 31                     | 125    | 13  | 31      | 53       | 223     | 31                             | 24     | 3   | 0       | 8        | 35      |
| 32A                     | 55     | 1   | 6       | 26       | 87      | 32A                    | 52     | 2   | 8       | 25       | 88      | 32A                            | -2     | 1   | 2       | 0        | 0       |
| 32B                     | 107    | 11  | 10      | 25       | 153     | 32B                    | 108    | 12  | 18      | 39       | 178     | 32B                            | 1      | 1   | 8       | 15       | 25      |
| 33A                     | 65     | 18  | 15      | 27       | 125     | 33A                    | 43     | 15  | 12      | 36       | 106     | 33A                            | -22    | -3  | -3      | 9        | -19     |
| 33B                     | 200    | 19  | 55      | 86       | 361     | 33B                    | 197    | 24  | 48      | 79       | 348     | 33B                            | -4     | 5   | -8      | -7       | -13     |
| 34A                     | 47     | 9   | 11      | 27       | 94      | 34A                    | 81     | 8   | 17      | 37       | 144     | 34A                            | 34     | -1  | 6       | 10       | 49      |
| 34B                     | 147    | 21  | 43      | 63       | 274     | 34B                    | 129    | 20  | 45      | 57       | 251     | 34B                            | -18    | -1  | 2       | -6       | -23     |
| 35A                     | 19     | 2   | 9       | 18       | 49      | 35A                    | 24     | 2   | 9       | 14       | 49      | 35A                            | 5      | 0   | 0       | -5       | 0       |
| 35B                     | 40     | 2   | 11      | 16       | 70      | 35B                    | 41     | 2   | 10      | 15       | 68      | 35B                            | 1      | 0   | -1      | -2       | -2      |
| 36A                     | 34     | 5   | 9       | 19       | 68      | 36A                    | 29     | 4   | 7       | 24       | 65      | 36A                            | -5     | -1  | -2      | 5        | -4      |
| 36B                     | 79     | 13  | 32      | 48       | 172     | 36B                    | 93     | 14  | 30      | 55       | 193     | 36B                            | 14     | 1   | -1      | 7        | 21      |
| 37                      | 29     | 5   | 11      | 24       | 69      | 37                     | 29     | 6   | 11      | 32       | 78      | 37                             | 0      | 1   | 0       | 8        | 9       |
| 38                      | 102    | 16  | 16      | 44       | 179     | 38                     | 113    | 17  | 20      | 54       | 205     | 38                             | 11     | 1   | 4       | 10       | 26      |
| 39A                     | 50     | 7   | 9       | 20       | 87      | 39A                    | 47     | 8   | 9       | 17       | 81      | 39A                            | -3     | 1   | 0       | -4       | -6      |

**Lamar C.I.S.D.**  
**Projections vs. Actual Enrollment Fall 2007**

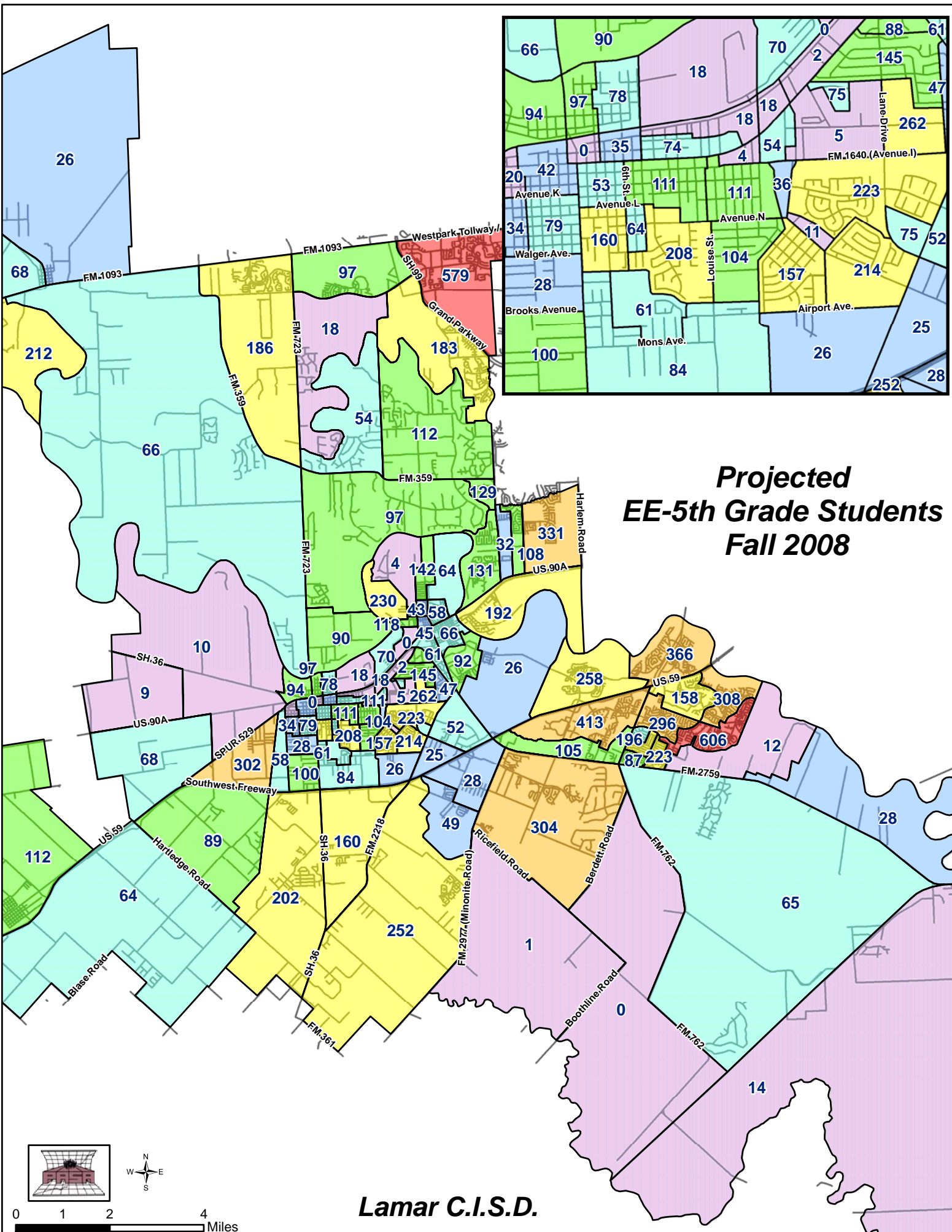
| Geo-Coded December 2007 |               |              |              |              |               | Projected October 2007 |               |              |              |              |               | Projected vs. Actual Geo-Coded |             |            |            |           |             |
|-------------------------|---------------|--------------|--------------|--------------|---------------|------------------------|---------------|--------------|--------------|--------------|---------------|--------------------------------|-------------|------------|------------|-----------|-------------|
| PU                      | EE-5th        | 6th          | 7th-8th      | 9th-12th     | EE-12th       | PU                     | EE-5th        | 6th          | 7th-8th      | 9th-12th     | EE-12th       | PU                             | EE-5th      | 6th        | 7th-8th    | 9th-12th  | EE-12th     |
| 39B                     | 295           | 41           | 64           | 117          | 517           | 39B                    | 300           | 39           | 69           | 138          | 545           | 39B                            | 4           | -1         | 4          | 21        | 28          |
| 40A                     | 87            | 6            | 23           | 55           | 171           | 40A                    | 83            | 12           | 19           | 57           | 172           | 40A                            | -4          | 6          | -3         | 2         | 1           |
| 40B                     | 24            | 7            | 8            | 20           | 60            | 40B                    | 21            | 4            | 7            | 25           | 58            | 40B                            | -3          | -3         | -1         | 5         | -2          |
| 41A                     | 179           | 31           | 49           | 111          | 370           | 41A                    | 165           | 20           | 45           | 116          | 346           | 41A                            | -14         | -11        | -4         | 6         | -24         |
| 41B                     | 60            | 10           | 16           | 44           | 130           | 41B                    | 60            | 10           | 17           | 36           | 123           | 41B                            | 0           | 0          | 1          | -8        | -7          |
| 41C                     | 90            | 8            | 30           | 58           | 186           | 41C                    | 85            | 9            | 23           | 63           | 179           | 41C                            | -5          | 1          | -7         | 4         | -7          |
| 42                      | 14            | 1            | 2            | 3            | 20            | 42                     | 4             | 1            | 1            | 4            | 10            | 42                             | -10         | 0          | -1         | 1         | -10         |
| 43A                     | 146           | 9            | 35           | 38           | 227           | 43A                    | 145           | 10           | 33           | 53           | 241           | 43A                            | 0           | 0          | -2         | 15        | 13          |
| 43B                     | 234           | 29           | 70           | 153          | 486           | 43B                    | 196           | 26           | 62           | 149          | 433           | 43B                            | -37         | -4         | -8         | -4        | -53         |
| 44A                     | 27            | 4            | 11           | 14           | 57            | 44A                    | 29            | 5            | 11           | 19           | 64            | 44A                            | 2           | 1          | 0          | 5         | 7           |
| 44B                     | 271           | 43           | 85           | 128          | 526           | 44B                    | 205           | 30           | 65           | 98           | 398           | 44B                            | -65         | -13        | -20        | -30       | -129        |
| 44C                     | 64            | 9            | 20           | 39           | 132           | 44C                    | 60            | 11           | 21           | 29           | 120           | 44C                            | -3          | 1          | 0          | -10       | -12         |
| 44D                     | 14            | 1            | 6            | 14           | 36            | 44D                    | 13            | 1            | 5            | 11           | 30            | 44D                            | -1          | 0          | -1         | -4        | -6          |
| 44E                     | 36            | 14           | 15           | 33           | 99            | 44E                    | 30            | 9            | 11           | 26           | 77            | 44E                            | -6          | -6         | -4         | -6        | -22         |
| 44F                     | 1             | 0            | 0            | 0            | 1             | 44F                    | 0             | 0            | 0            | 0            | 0             | 44F                            | -1          | 0          | 0          | 0         | -1          |
| 44G                     | 0             | 0            | 0            | 0            | 0             | 44G                    | 0             | 0            | 0            | 0            | 0             | 44G                            | 0           | 0          | 0          | 0         | 0           |
| 45A                     | 406           | 53           | 85           | 165          | 709           | 45A                    | 371           | 57           | 87           | 154          | 669           | 45A                            | -35         | 4          | 2          | -11       | -40         |
| 45B                     | 113           | 12           | 36           | 60           | 222           | 45B                    | 113           | 15           | 36           | 54           | 217           | 45B                            | 0           | 3          | 0          | -6        | -4          |
| 46A                     | 93            | 12           | 32           | 67           | 203           | 46A                    | 92            | 18           | 32           | 70           | 211           | 46A                            | -1          | 6          | 0          | 3         | 8           |
| 46B                     | 227           | 31           | 63           | 157          | 479           | 46B                    | 229           | 29           | 69           | 154          | 481           | 46B                            | 1           | -3         | 6          | -2        | 2           |
| 46C                     | 82            | 10           | 15           | 31           | 138           | 46C                    | 84            | 8            | 16           | 28           | 136           | 46C                            | 2           | -2         | 1          | -3        | -2          |
| 46D                     | 181           | 23           | 50           | 119          | 373           | 46D                    | 174           | 33           | 44           | 129          | 380           | 46D                            | -7          | 10         | -6         | 10        | 7           |
| 47A                     | 545           | 51           | 89           | 122          | 807           | 47A                    | 533           | 62           | 88           | 112          | 796           | 47A                            | -12         | 11         | -1         | -10       | -11         |
| 47B                     | 301           | 41           | 73           | 133          | 547           | 47B                    | 308           | 52           | 79           | 115          | 554           | 47B                            | 7           | 11         | 7          | -18       | 7           |
| 48                      | 316           | 29           | 39           | 68           | 452           | 48                     | 342           | 34           | 38           | 51           | 465           | 48                             | 26          | 5          | -1         | -16       | 13          |
| 49A                     | 13            | 2            | 3            | 8            | 26            | 49A                    | 22            | 2            | 4            | 11           | 39            | 49A                            | 9           | 0          | 1          | 2         | 12          |
| 49B                     | 28            | 5            | 3            | 9            | 46            | 49B                    | 28            | 5            | 2            | 9            | 45            | 49B                            | 0           | 0          | -1         | 0         | -1          |
| 50                      | 167           | 23           | 33           | 49           | 272           | 50                     | 155           | 24           | 34           | 53           | 266           | 50                             | -11         | 1          | 1          | 4         | -6          |
| <b>Total</b>            | <b>11,513</b> | <b>1,583</b> | <b>3,044</b> | <b>5,839</b> | <b>21,979</b> | <b>Total</b>           | <b>11,242</b> | <b>1,524</b> | <b>2,946</b> | <b>5,927</b> | <b>21,639</b> | <b>Total</b>                   | <b>-271</b> | <b>-59</b> | <b>-98</b> | <b>88</b> | <b>-340</b> |
|                         |               |              |              |              |               |                        |               |              |              |              |               |                                | <b>-2%</b>  | <b>-4%</b> | <b>-3%</b> | <b>2%</b> | <b>-2%</b>  |



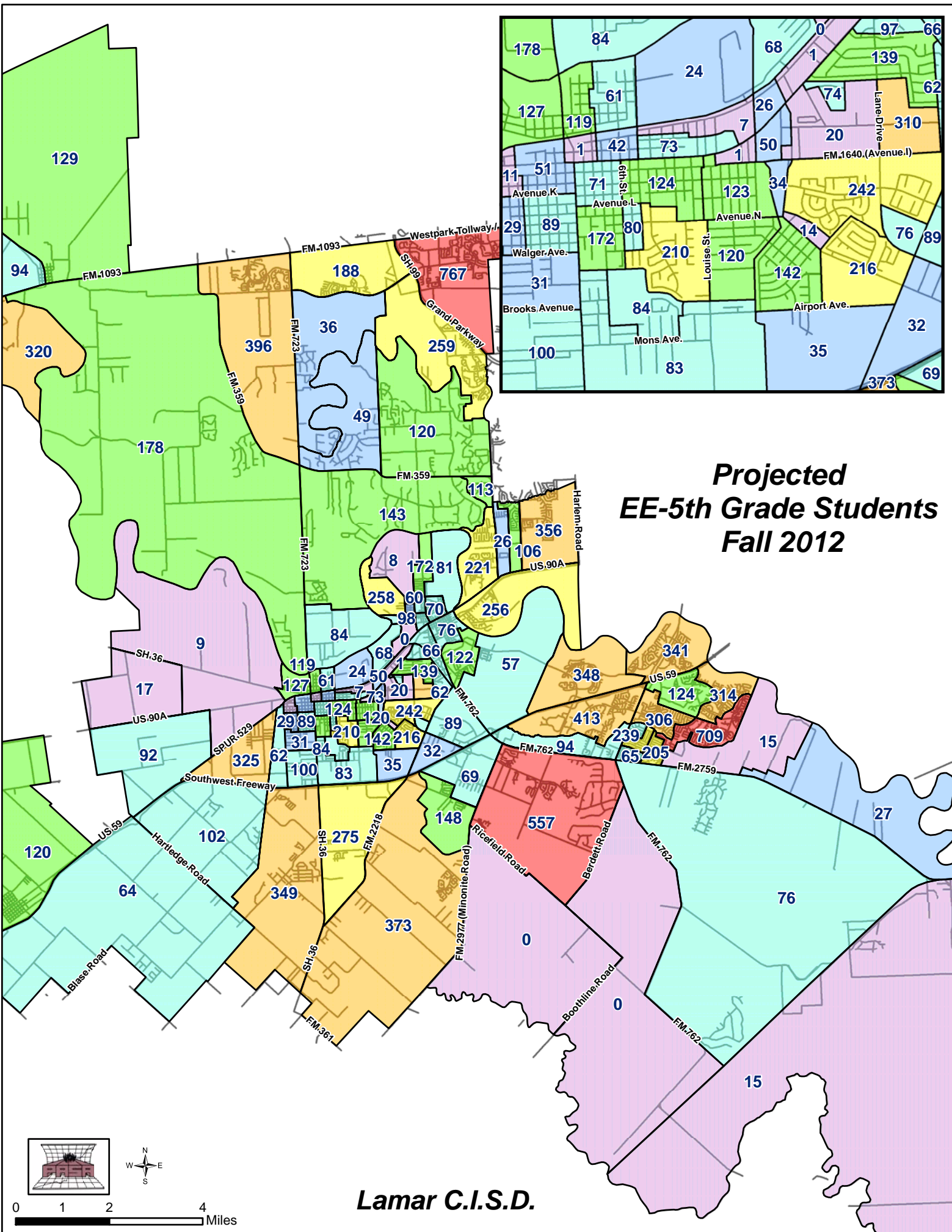






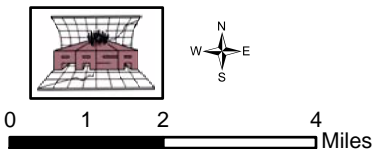


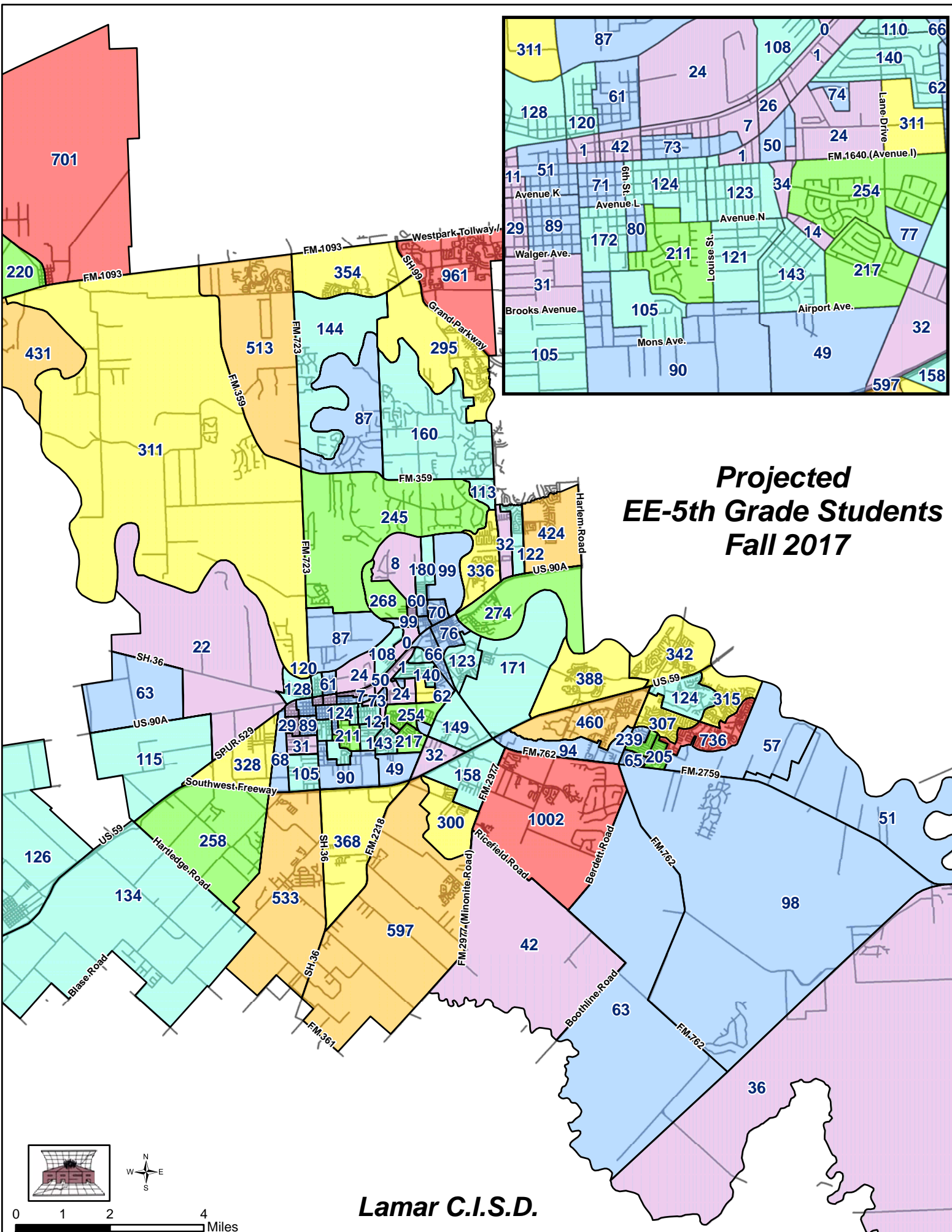




**Projected  
EE-5th Grade Students  
Fall 2012**

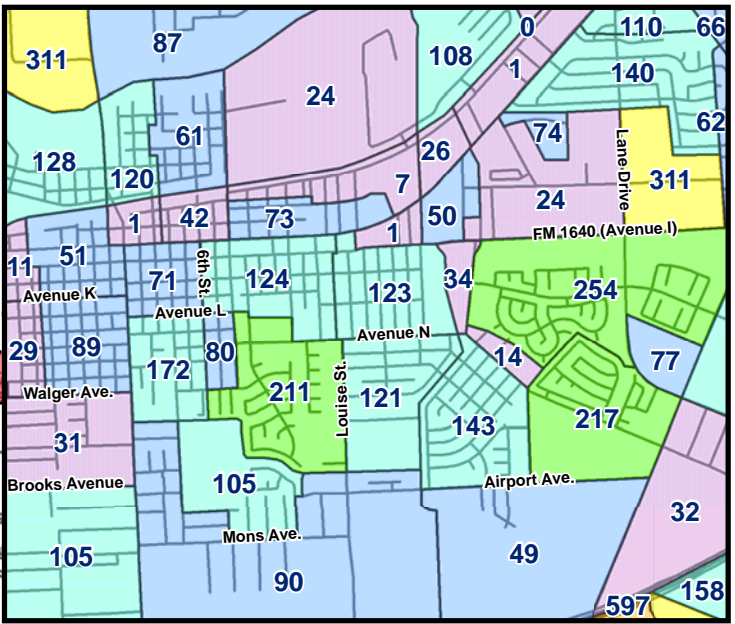
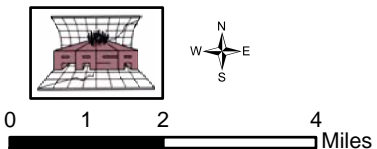
**Lamar C.I.S.D.**



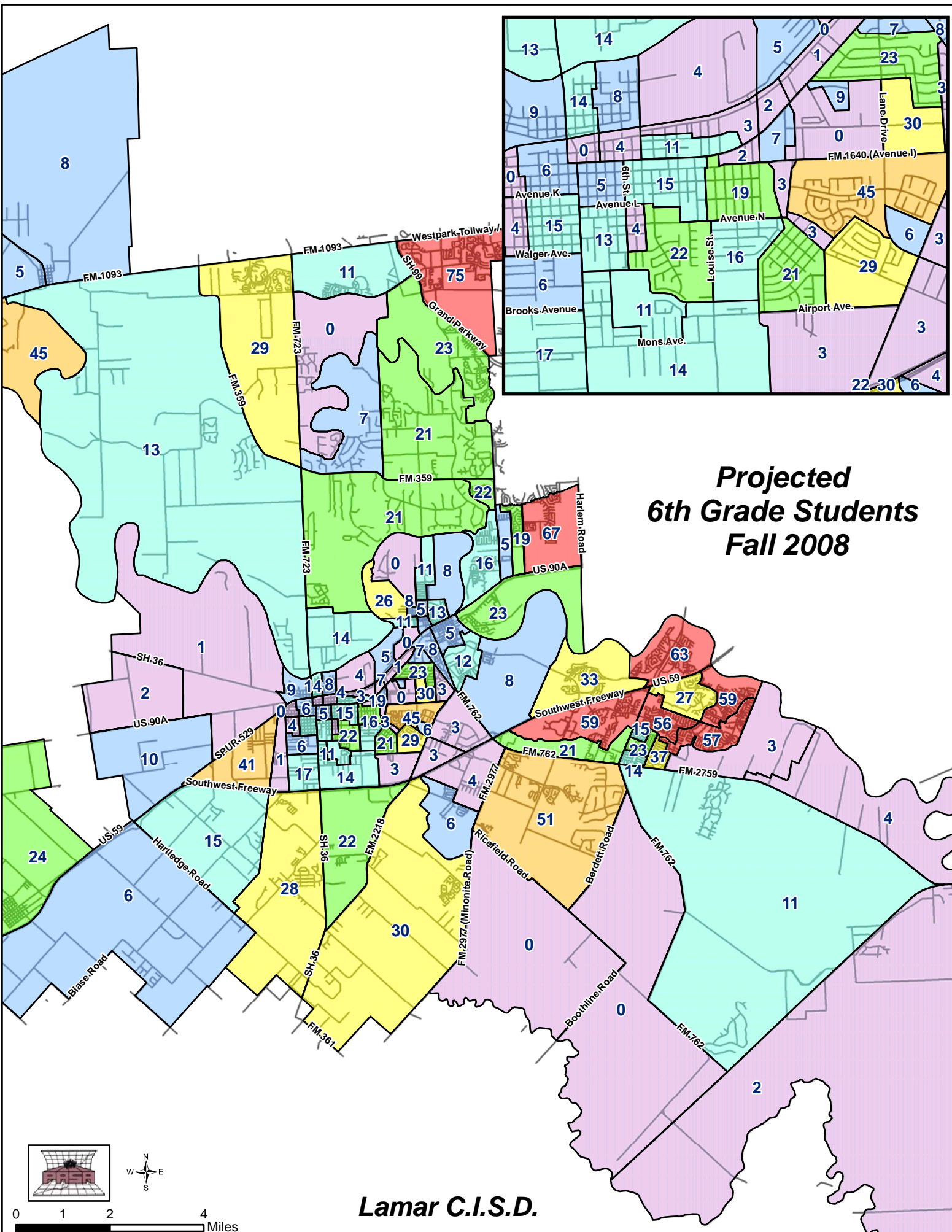


**Projected  
EE-5th Grade Students  
Fall 2017**

**Lamar C.I.S.D.**

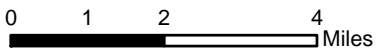


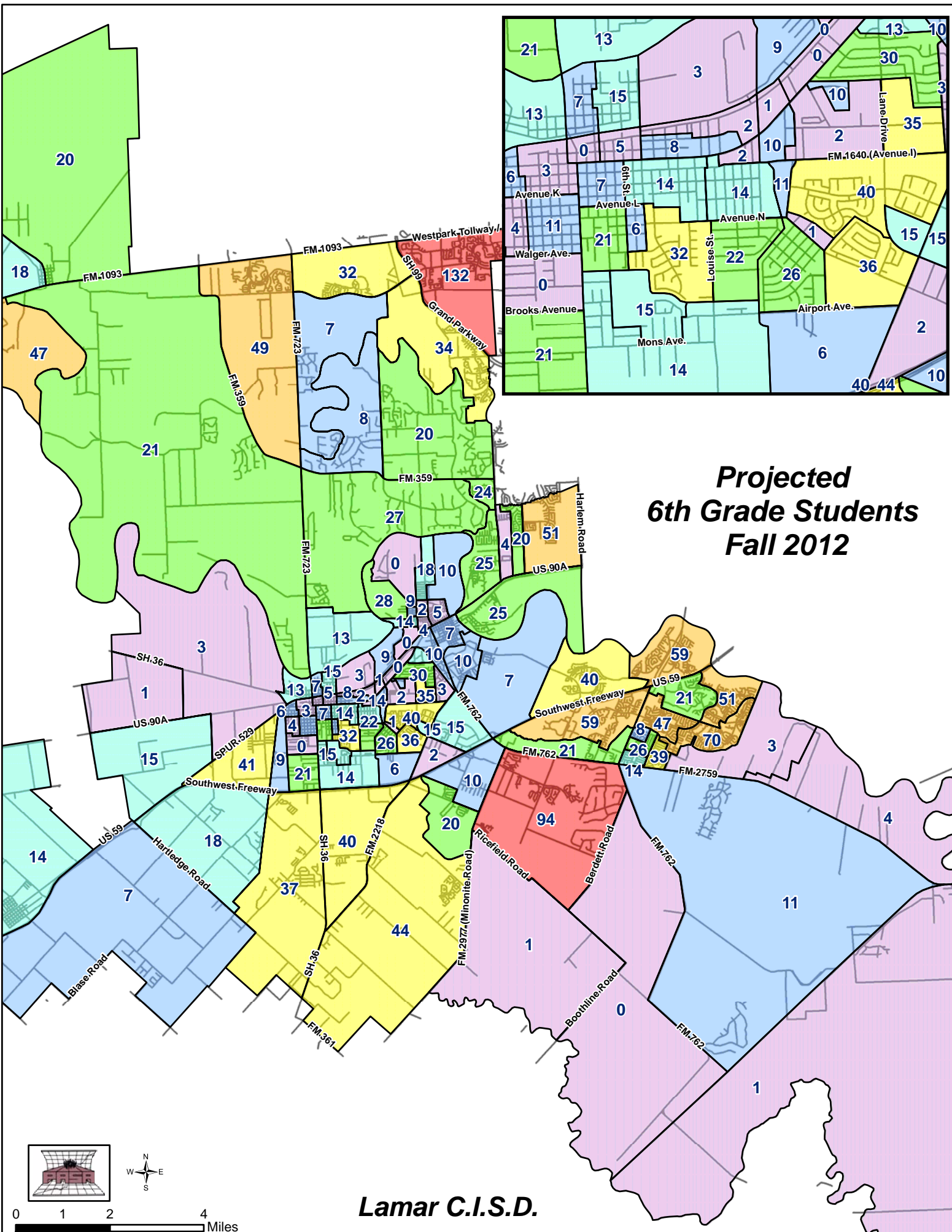




**Projected  
6th Grade Students  
Fall 2008**

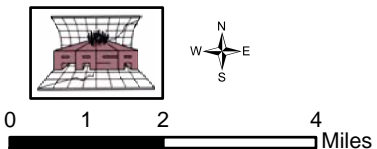
**Lamar C.I.S.D.**



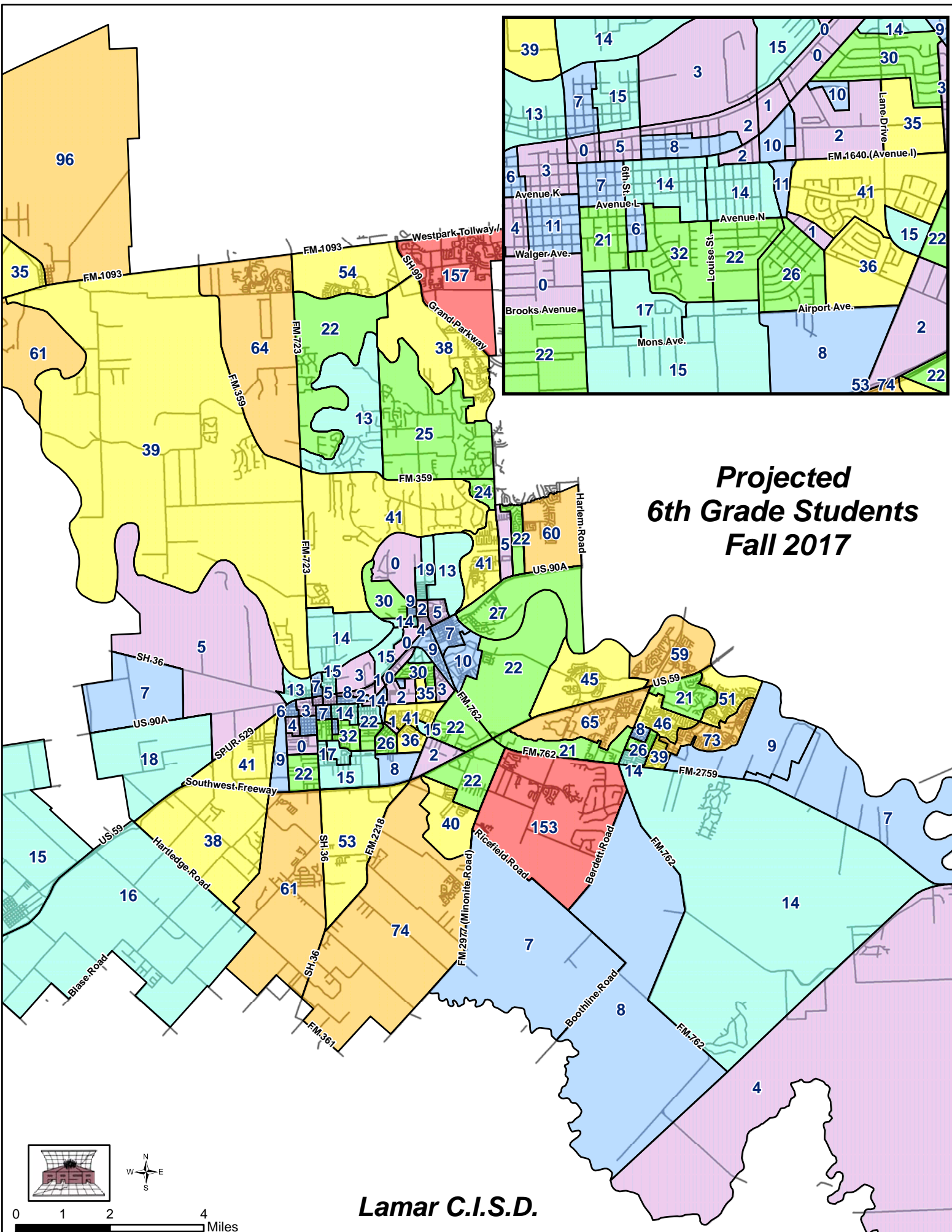


**Projected  
6th Grade Students  
Fall 2012**

**Lamar C.I.S.D.**





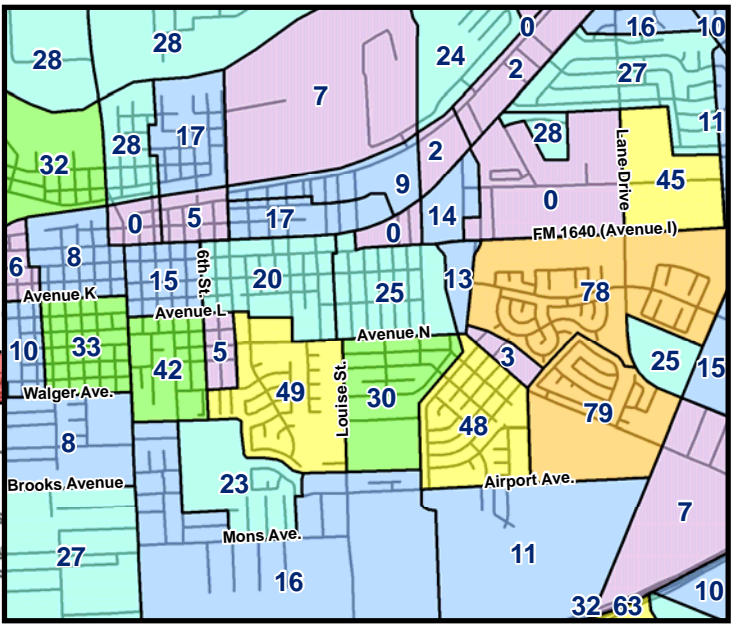
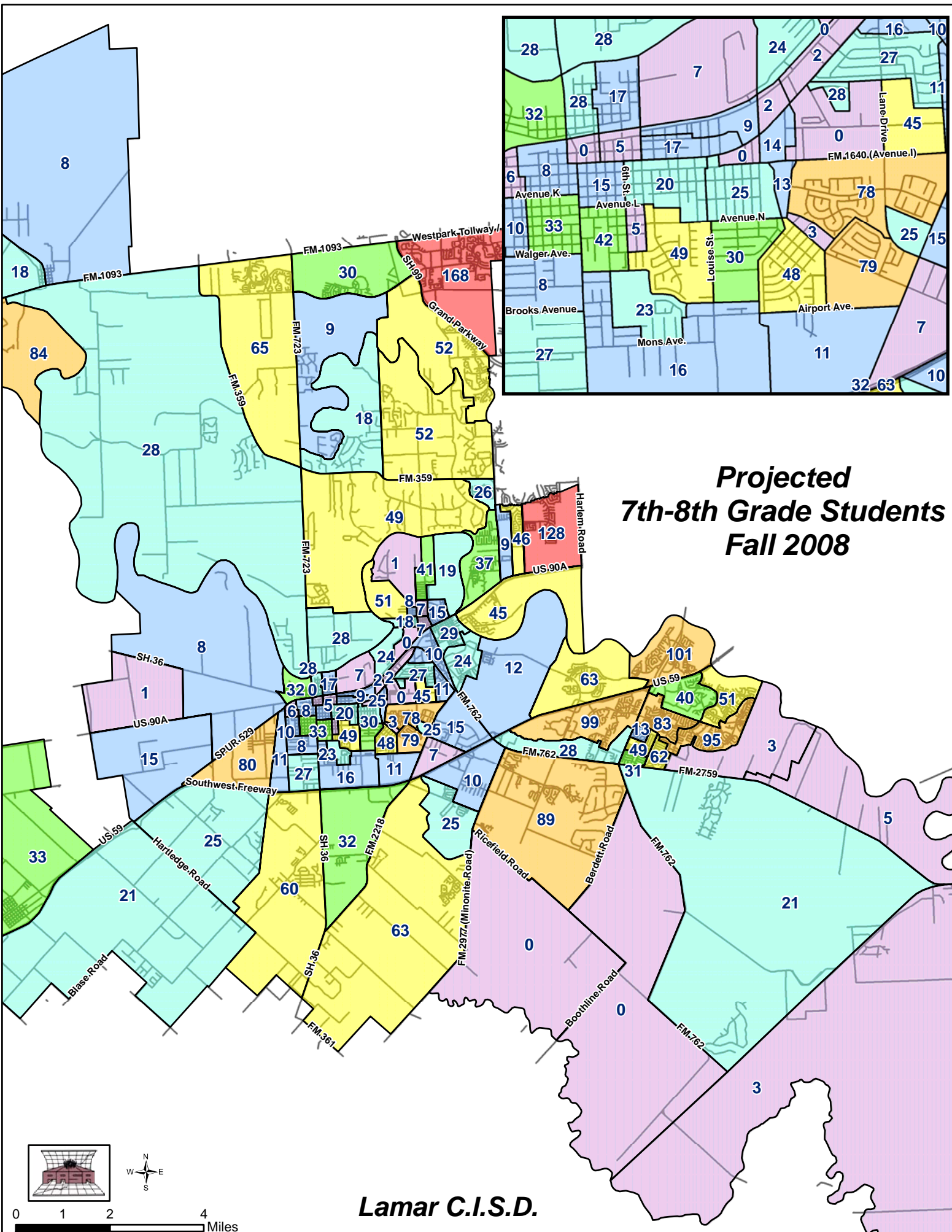


# Projected 6th Grade Students Fall 2017

Lamar C.I.S.D.

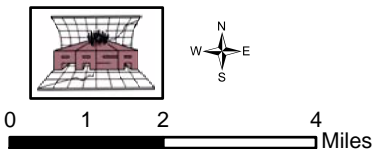
0 1 2 4 Miles

N  
W  
S  
E

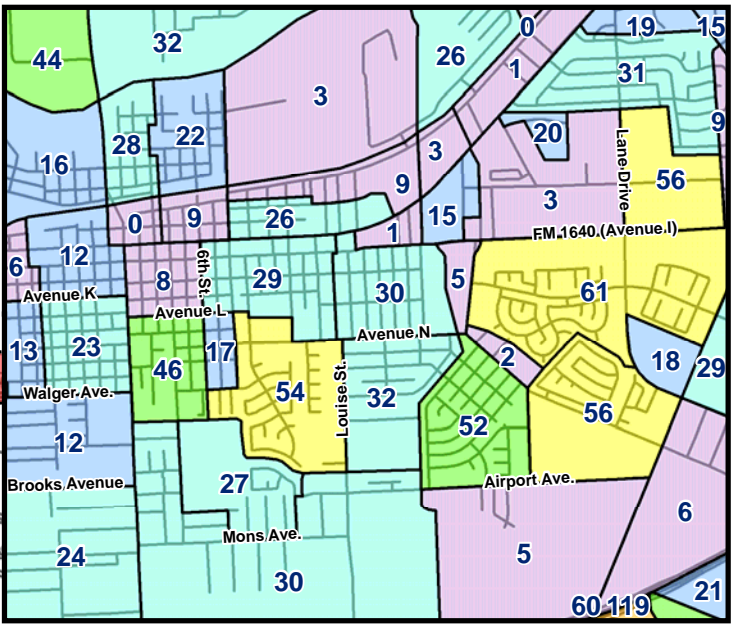
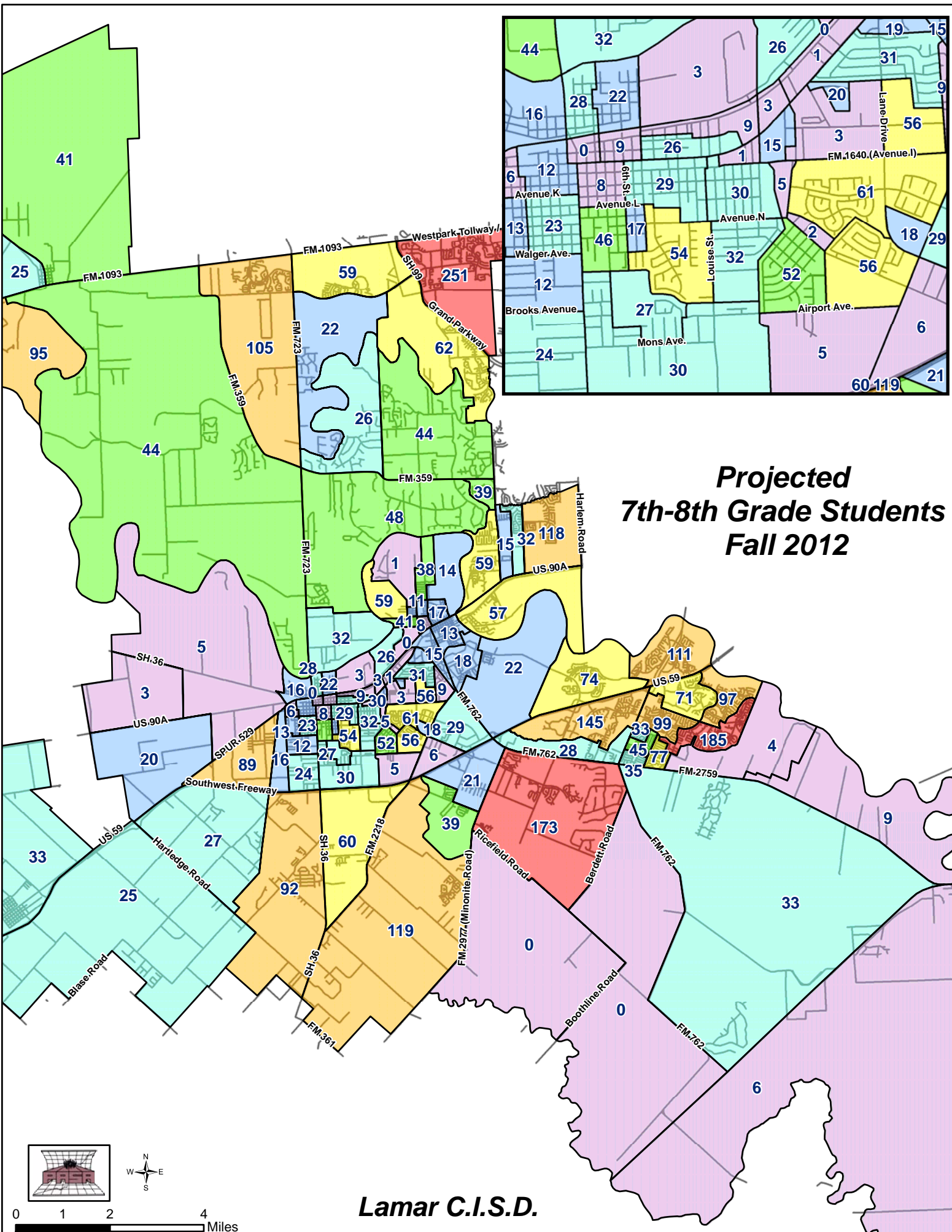


**Projected 7th-8th Grade Students Fall 2008**

**Lamar C.I.S.D.**

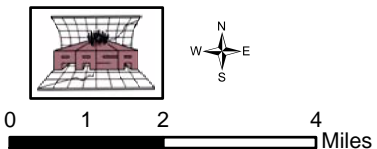


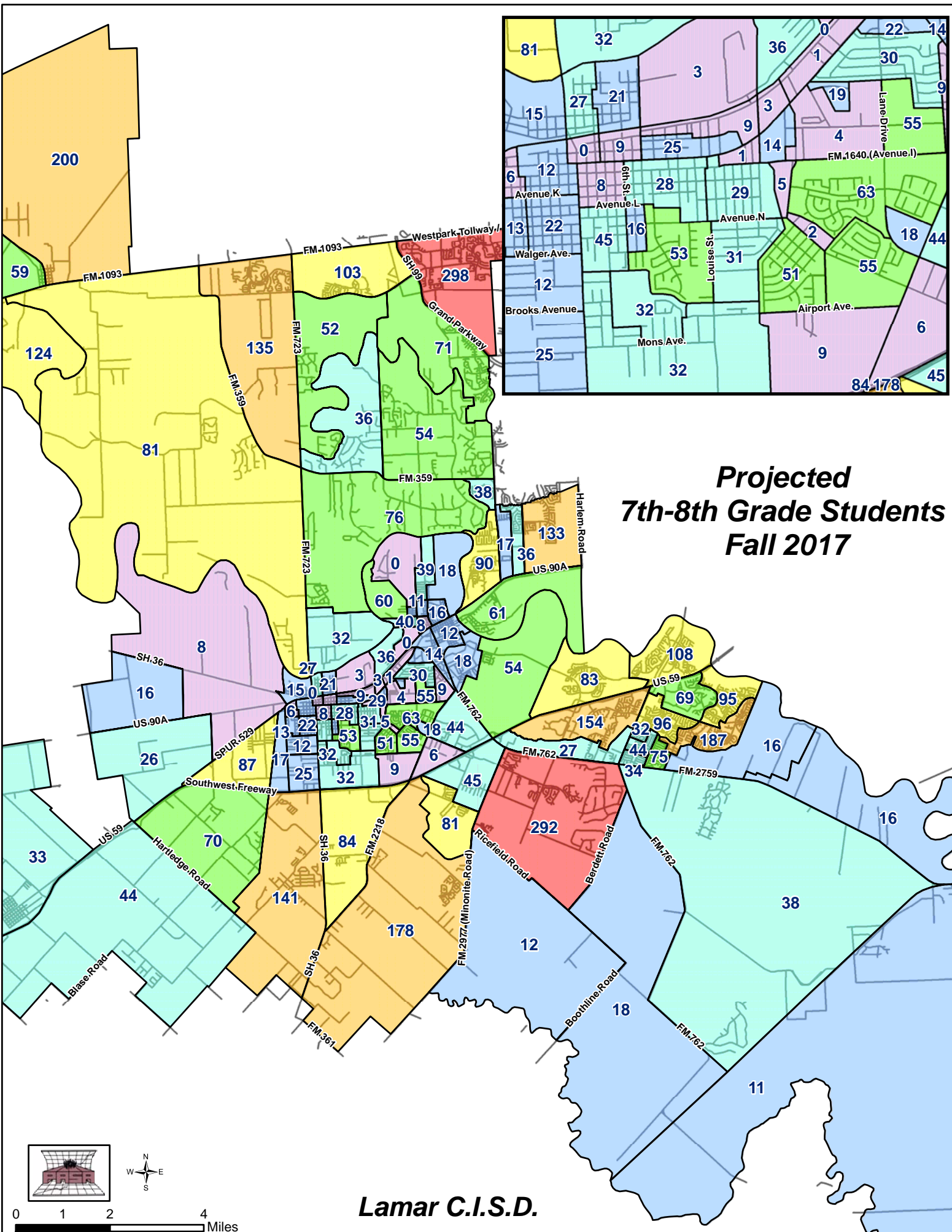




**Projected  
7th-8th Grade Students  
Fall 2012**

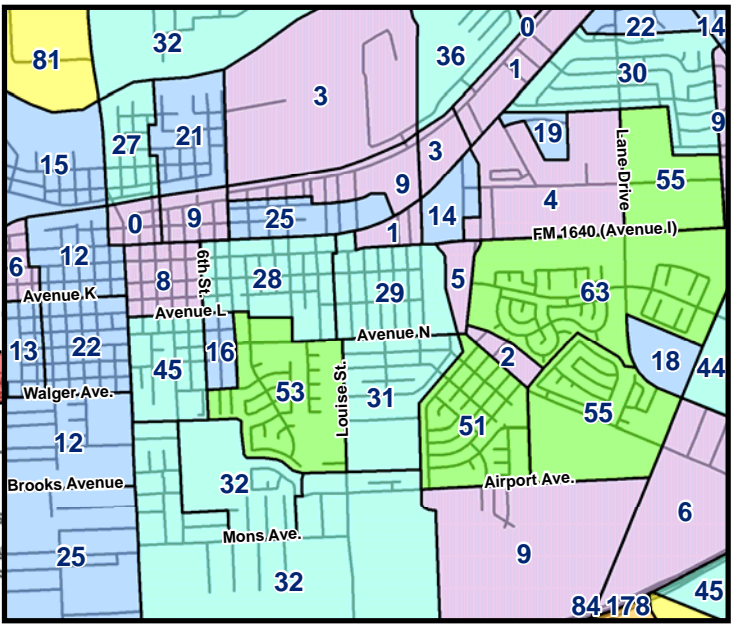
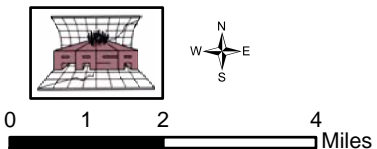
**Lamar C.I.S.D.**



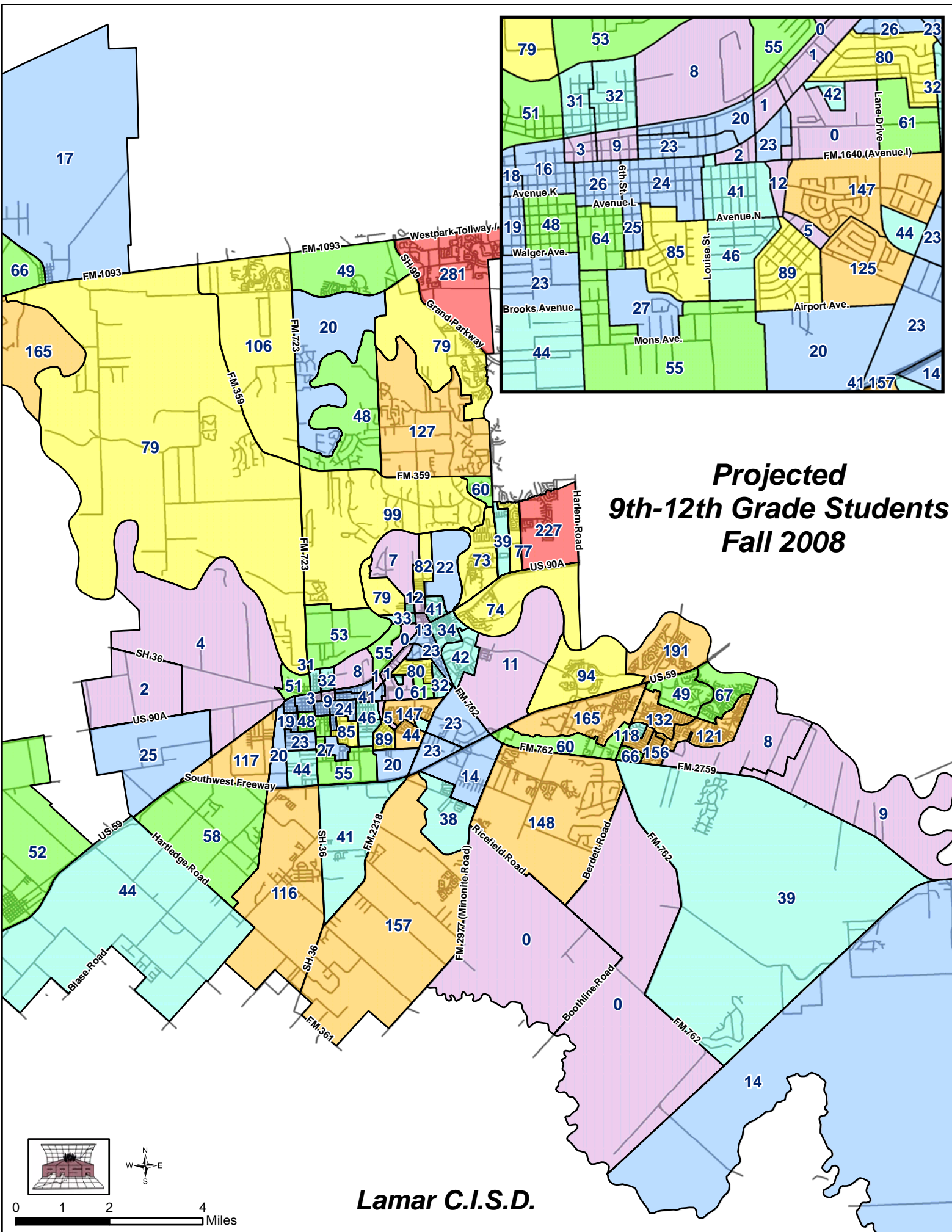


**Projected  
7th-8th Grade Students  
Fall 2017**

**Lamar C.I.S.D.**

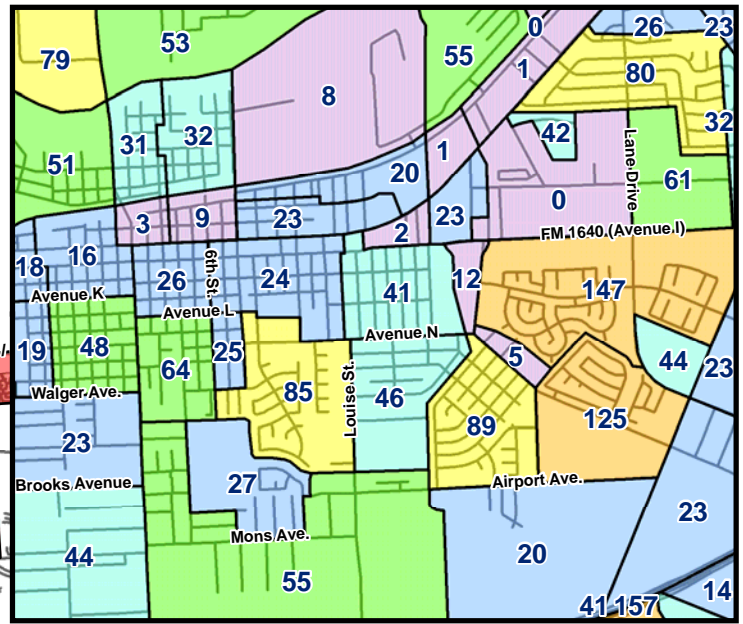
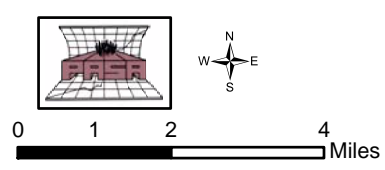




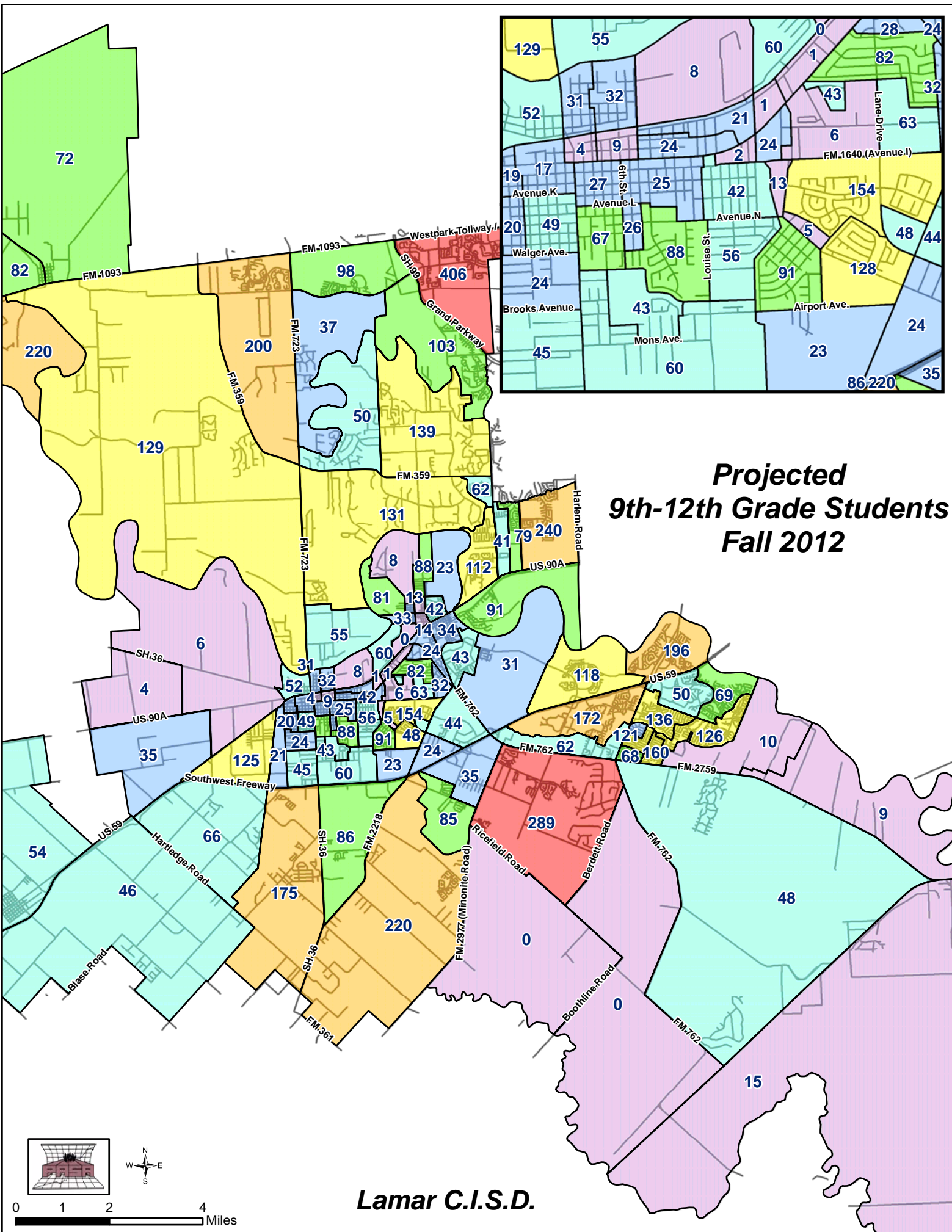


**Projected  
9th-12th Grade Students  
Fall 2008**

**Lamar C.I.S.D.**

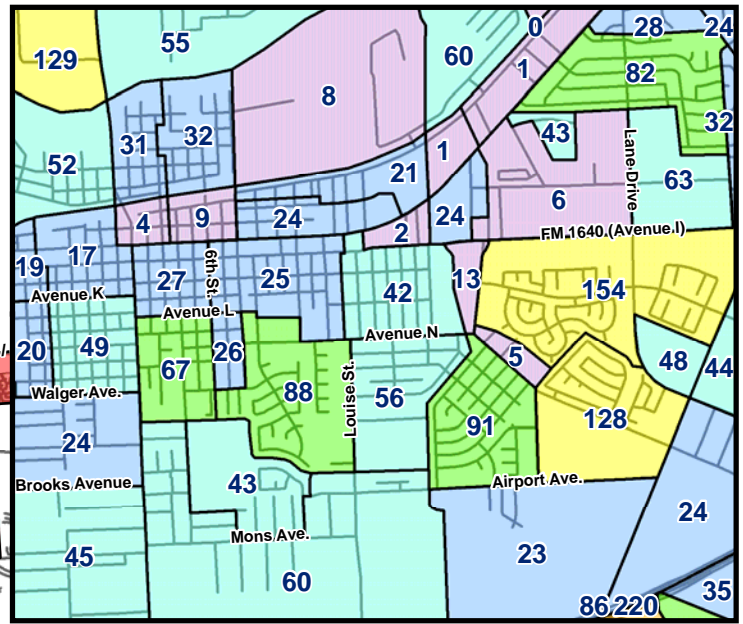
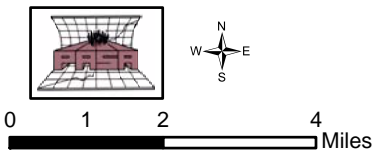


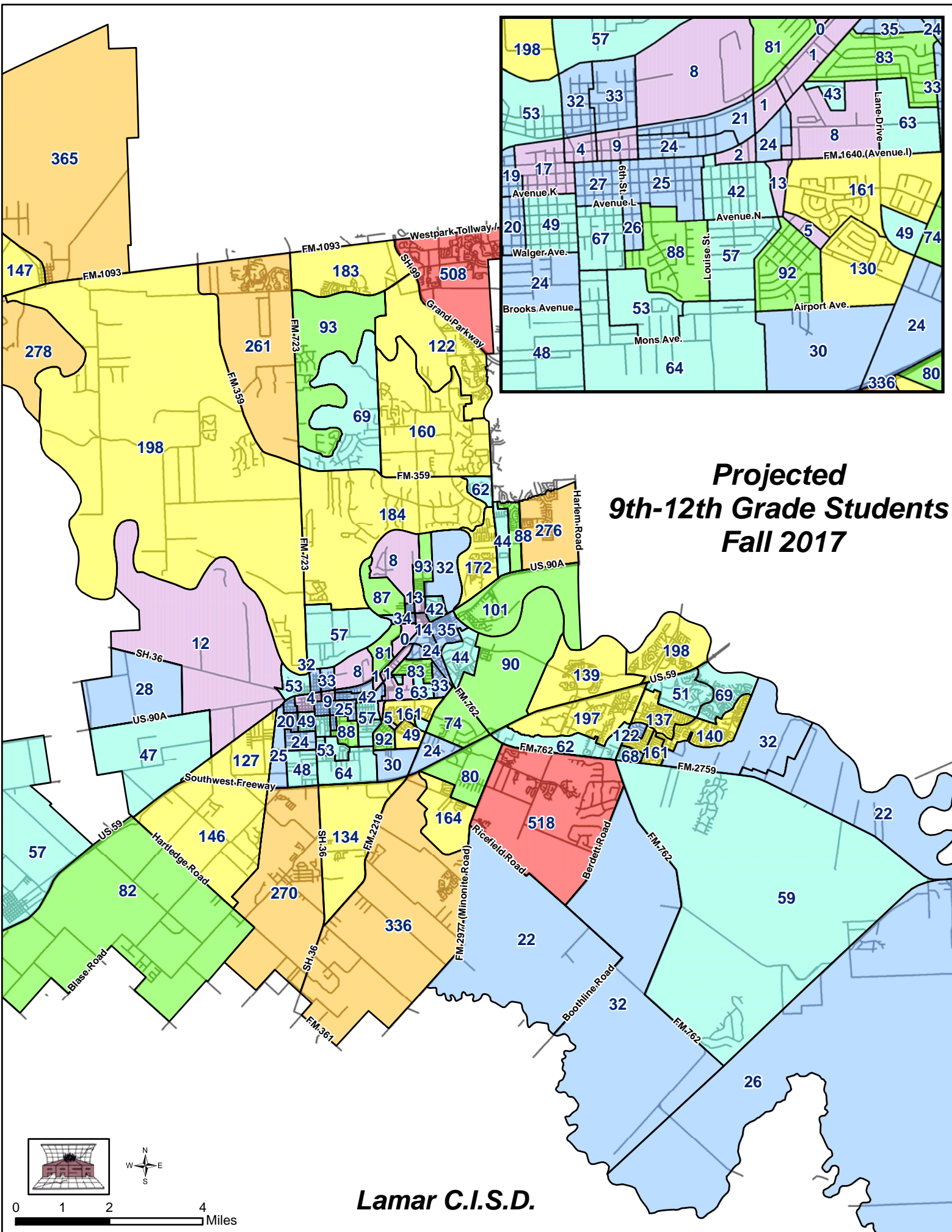




**Projected  
9th-12th Grade Students  
Fall 2012**

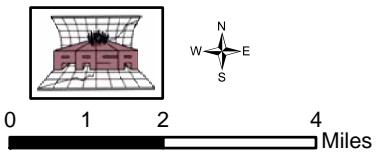
**Lamar C.I.S.D.**





**Projected  
9th-12th Grade Students  
Fall 2017**

**Lamar C.I.S.D.**



**Total Projected Students by Grade Group:  
2008 through 2017**

| <b>Planning Unit</b> | <b>Total EE-5th 2008</b> | <b>Total 6th 2008</b> | <b>Total 7th-8th 2008</b> | <b>Total 9th-12th 2008</b> | <b>Total EE-12th 2008</b> | <b>Total EE-5th 2009</b> | <b>Total 6th 2009</b> | <b>Total 7th-8th 2009</b> | <b>Total 9th-12th 2009</b> | <b>Total EE-12th 2009</b> |
|----------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|
| 1                    | 51                       | 4                     | 21                        | 42                         | 117                       | 55                       | 6                     | 12                        | 42                         | 115                       |
| 2A                   | 68                       | 5                     | 18                        | 66                         | 157                       | 72                       | 7                     | 9                         | 67                         | 154                       |
| 2B                   | 26                       | 8                     | 8                         | 17                         | 60                        | 23                       | 6                     | 12                        | 17                         | 59                        |
| 3                    | 212                      | 45                    | 84                        | 165                        | 507                       | 240                      | 27                    | 92                        | 174                        | 534                       |
| 4                    | 66                       | 13                    | 28                        | 79                         | 186                       | 84                       | 10                    | 30                        | 86                         | 210                       |
| 5A                   | 186                      | 29                    | 65                        | 106                        | 386                       | 242                      | 26                    | 74                        | 127                        | 469                       |
| 5B                   | 18                       | 0                     | 9                         | 20                         | 46                        | 10                       | 9                     | 7                         | 20                         | 46                        |
| 5C                   | 97                       | 11                    | 30                        | 49                         | 187                       | 108                      | 24                    | 32                        | 57                         | 220                       |
| 5D                   | 54                       | 7                     | 18                        | 48                         | 127                       | 48                       | 15                    | 18                        | 48                         | 129                       |
| 5E                   | 183                      | 23                    | 52                        | 79                         | 337                       | 206                      | 26                    | 58                        | 84                         | 374                       |
| 5F                   | 112                      | 21                    | 52                        | 127                        | 312                       | 109                      | 24                    | 44                        | 130                        | 307                       |
| 6                    | 579                      | 75                    | 168                       | 281                        | 1,102                     | 641                      | 82                    | 178                       | 310                        | 1,210                     |
| 7                    | 9                        | 2                     | 1                         | 2                          | 14                        | 9                        | 2                     | 3                         | 2                          | 16                        |
| 8A                   | 112                      | 24                    | 33                        | 52                         | 221                       | 115                      | 15                    | 41                        | 52                         | 223                       |
| 8B                   | 10                       | 1                     | 8                         | 4                          | 23                        | 10                       | 1                     | 7                         | 4                          | 22                        |
| 8C                   | 68                       | 10                    | 15                        | 25                         | 118                       | 77                       | 6                     | 20                        | 27                         | 129                       |
| 9                    | 94                       | 9                     | 32                        | 51                         | 186                       | 105                      | 10                    | 27                        | 51                         | 193                       |
| 10A                  | 18                       | 4                     | 7                         | 8                          | 38                        | 21                       | 1                     | 8                         | 8                          | 39                        |
| 10B                  | 70                       | 5                     | 24                        | 55                         | 153                       | 69                       | 9                     | 19                        | 55                         | 151                       |
| 10C                  | 78                       | 8                     | 17                        | 32                         | 134                       | 78                       | 7                     | 17                        | 32                         | 133                       |
| 10D                  | 97                       | 14                    | 28                        | 31                         | 170                       | 102                      | 14                    | 26                        | 31                         | 172                       |
| 11A                  | 97                       | 21                    | 49                        | 99                         | 266                       | 99                       | 24                    | 44                        | 105                        | 272                       |
| 11B                  | 90                       | 14                    | 28                        | 53                         | 185                       | 86                       | 17                    | 31                        | 53                         | 187                       |
| 11C                  | 131                      | 16                    | 37                        | 73                         | 258                       | 157                      | 22                    | 40                        | 84                         | 303                       |
| 11D                  | 129                      | 22                    | 26                        | 60                         | 237                       | 124                      | 21                    | 34                        | 60                         | 239                       |
| 12A                  | 230                      | 26                    | 51                        | 79                         | 386                       | 244                      | 25                    | 52                        | 80                         | 400                       |
| 12B                  | 0                        | 0                     | 0                         | 0                          | 0                         | 0                        | 0                     | 0                         | 0                          | 0                         |
| 13A                  | 142                      | 11                    | 41                        | 82                         | 277                       | 153                      | 16                    | 32                        | 84                         | 285                       |
| 13B                  | 64                       | 8                     | 19                        | 22                         | 113                       | 74                       | 4                     | 13                        | 22                         | 114                       |
| 13C                  | 4                        | 0                     | 1                         | 7                          | 12                        | 6                        | 0                     | 1                         | 8                          | 15                        |
| 14A                  | 43                       | 5                     | 7                         | 12                         | 68                        | 50                       | 3                     | 8                         | 12                         | 74                        |
| 14B                  | 45                       | 8                     | 8                         | 31                         | 92                        | 47                       | 4                     | 11                        | 31                         | 93                        |
| 15A                  | 118                      | 11                    | 18                        | 33                         | 180                       | 115                      | 15                    | 19                        | 33                         | 181                       |
| 15B                  | 45                       | 9                     | 7                         | 13                         | 75                        | 50                       | 5                     | 13                        | 13                         | 82                        |
| 16                   | 58                       | 13                    | 15                        | 41                         | 127                       | 63                       | 6                     | 17                        | 41                         | 127                       |
| 17A                  | 32                       | 5                     | 9                         | 39                         | 85                        | 29                       | 6                     | 11                        | 39                         | 85                        |
| 17B                  | 108                      | 19                    | 46                        | 77                         | 250                       | 111                      | 14                    | 44                        | 78                         | 246                       |
| 18                   | 331                      | 67                    | 128                       | 227                        | 752                       | 335                      | 53                    | 139                       | 228                        | 755                       |
| 19                   | 192                      | 23                    | 45                        | 74                         | 334                       | 210                      | 19                    | 43                        | 76                         | 349                       |
| 20A                  | 258                      | 33                    | 63                        | 94                         | 448                       | 290                      | 34                    | 69                        | 102                        | 496                       |
| 20B                  | 366                      | 63                    | 101                       | 191                        | 721                       | 372                      | 43                    | 107                       | 192                        | 714                       |
| 20C                  | 92                       | 12                    | 24                        | 42                         | 170                       | 102                      | 9                     | 22                        | 42                         | 174                       |
| 20D                  | 26                       | 8                     | 12                        | 11                         | 57                        | 30                       | 8                     | 15                        | 16                         | 68                        |
| 21                   | 66                       | 5                     | 29                        | 34                         | 133                       | 70                       | 6                     | 24                        | 34                         | 133                       |



**Total Projected Students by Grade Group:  
2008 through 2017**

| <b>Planning Unit</b> | <b>Total EE-5th 2008</b> | <b>Total 6th 2008</b> | <b>Total 7th-8th 2008</b> | <b>Total 9th-12th 2008</b> | <b>Total EE-12th 2008</b> | <b>Total EE-5th 2009</b> | <b>Total 6th 2009</b> | <b>Total 7th-8th 2009</b> | <b>Total 9th-12th 2009</b> | <b>Total EE-12th 2009</b> |
|----------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|
| <b>22</b>            | 61                       | 8                     | 10                        | 23                         | 102                       | 61                       | 9                     | 14                        | 23                         | 108                       |
| <b>23A</b>           | 88                       | 7                     | 16                        | 26                         | 137                       | 93                       | 8                     | 15                        | 27                         | 143                       |
| <b>23B</b>           | 145                      | 23                    | 27                        | 80                         | 276                       | 144                      | 20                    | 37                        | 81                         | 282                       |
| <b>23C</b>           | 2                        | 1                     | 2                         | 1                          | 6                         | 1                        | 1                     | 3                         | 1                          | 6                         |
| <b>24A</b>           | 0                        | 0                     | 0                         | 3                          | 4                         | 1                        | 0                     | 0                         | 3                          | 5                         |
| <b>24B</b>           | 4                        | 2                     | 0                         | 2                          | 8                         | 3                        | 1                     | 2                         | 2                          | 8                         |
| <b>24C</b>           | 18                       | 2                     | 2                         | 1                          | 23                        | 22                       | 0                     | 2                         | 1                          | 25                        |
| <b>24D</b>           | 74                       | 11                    | 17                        | 23                         | 125                       | 73                       | 11                    | 19                        | 23                         | 126                       |
| <b>24E</b>           | 54                       | 7                     | 14                        | 23                         | 99                        | 53                       | 8                     | 18                        | 23                         | 102                       |
| <b>24F</b>           | 35                       | 4                     | 5                         | 9                          | 54                        | 37                       | 5                     | 6                         | 9                          | 58                        |
| <b>24G</b>           | 18                       | 3                     | 9                         | 20                         | 51                        | 12                       | 6                     | 8                         | 20                         | 47                        |
| <b>25A</b>           | 75                       | 9                     | 28                        | 42                         | 153                       | 77                       | 8                     | 30                        | 42                         | 156                       |
| <b>25B</b>           | 5                        | 0                     | 0                         | 0                          | 5                         | 6                        | 0                     | 0                         | 0                          | 6                         |
| <b>26</b>            | 262                      | 30                    | 45                        | 61                         | 398                       | 283                      | 26                    | 55                        | 61                         | 425                       |
| <b>27</b>            | 47                       | 3                     | 11                        | 32                         | 93                        | 53                       | 3                     | 10                        | 32                         | 98                        |
| <b>28A</b>           | 52                       | 3                     | 15                        | 23                         | 92                        | 53                       | 12                    | 9                         | 25                         | 100                       |
| <b>28B</b>           | 25                       | 3                     | 7                         | 23                         | 59                        | 28                       | 2                     | 8                         | 23                         | 62                        |
| <b>28C</b>           | 223                      | 45                    | 78                        | 147                        | 493                       | 234                      | 26                    | 86                        | 148                        | 494                       |
| <b>28D</b>           | 214                      | 29                    | 79                        | 125                        | 447                       | 210                      | 36                    | 64                        | 126                        | 435                       |
| <b>28E</b>           | 75                       | 6                     | 25                        | 44                         | 149                       | 79                       | 5                     | 20                        | 44                         | 147                       |
| <b>28F</b>           | 11                       | 3                     | 3                         | 5                          | 22                        | 13                       | 0                     | 5                         | 5                          | 23                        |
| <b>29</b>            | 157                      | 21                    | 48                        | 89                         | 315                       | 154                      | 24                    | 47                        | 89                         | 314                       |
| <b>30A</b>           | 111                      | 19                    | 25                        | 41                         | 196                       | 113                      | 17                    | 36                        | 41                         | 207                       |
| <b>30B</b>           | 36                       | 3                     | 13                        | 12                         | 65                        | 38                       | 3                     | 11                        | 12                         | 65                        |
| <b>31</b>            | 104                      | 16                    | 30                        | 46                         | 196                       | 114                      | 11                    | 28                        | 49                         | 202                       |
| <b>32A</b>           | 64                       | 4                     | 5                         | 25                         | 98                        | 68                       | 9                     | 5                         | 26                         | 107                       |
| <b>32B</b>           | 111                      | 15                    | 20                        | 24                         | 170                       | 116                      | 14                    | 27                        | 24                         | 181                       |
| <b>33A</b>           | 61                       | 11                    | 23                        | 27                         | 122                       | 63                       | 6                     | 30                        | 27                         | 126                       |
| <b>33B</b>           | 208                      | 22                    | 49                        | 85                         | 364                       | 213                      | 25                    | 42                        | 86                         | 366                       |
| <b>34A</b>           | 53                       | 5                     | 15                        | 26                         | 99                        | 59                       | 5                     | 14                        | 27                         | 105                       |
| <b>34B</b>           | 160                      | 13                    | 42                        | 64                         | 278                       | 165                      | 22                    | 36                        | 65                         | 288                       |
| <b>35A</b>           | 20                       | 0                     | 6                         | 18                         | 45                        | 17                       | 4                     | 2                         | 18                         | 42                        |
| <b>35B</b>           | 42                       | 6                     | 8                         | 16                         | 73                        | 45                       | 5                     | 8                         | 16                         | 75                        |
| <b>36A</b>           | 34                       | 4                     | 10                        | 19                         | 68                        | 33                       | 5                     | 9                         | 19                         | 67                        |
| <b>36B</b>           | 79                       | 15                    | 33                        | 48                         | 175                       | 85                       | 9                     | 29                        | 48                         | 170                       |
| <b>37</b>            | 28                       | 6                     | 8                         | 23                         | 66                        | 25                       | 8                     | 11                        | 23                         | 68                        |
| <b>38</b>            | 100                      | 17                    | 27                        | 44                         | 187                       | 102                      | 13                    | 34                        | 44                         | 192                       |
| <b>39A</b>           | 58                       | 1                     | 11                        | 20                         | 91                        | 61                       | 6                     | 8                         | 20                         | 96                        |
| <b>39B</b>           | 302                      | 41                    | 80                        | 117                        | 540                       | 303                      | 48                    | 85                        | 119                        | 553                       |
| <b>40A</b>           | 84                       | 14                    | 16                        | 55                         | 168                       | 81                       | 13                    | 21                        | 55                         | 170                       |
| <b>40B</b>           | 26                       | 3                     | 11                        | 20                         | 61                        | 30                       | 1                     | 10                        | 20                         | 62                        |
| <b>41A</b>           | 202                      | 28                    | 60                        | 116                        | 406                       | 233                      | 27                    | 67                        | 125                        | 451                       |
| <b>41B</b>           | 64                       | 6                     | 21                        | 44                         | 134                       | 63                       | 10                    | 17                        | 44                         | 134                       |
| <b>41C</b>           | 89                       | 15                    | 25                        | 58                         | 188                       | 94                       | 10                    | 24                        | 59                         | 187                       |

**Total Projected Students by Grade Group:  
2008 through 2017**

| Planning Unit | Total          | Total       | Total           | Total            | Total           | Total          | Total       | Total           | Total            | Total           |
|---------------|----------------|-------------|-----------------|------------------|-----------------|----------------|-------------|-----------------|------------------|-----------------|
|               | EE-5th<br>2008 | 6th<br>2008 | 7th-8th<br>2008 | 9th-12th<br>2008 | EE-12th<br>2008 | EE-5th<br>2009 | 6th<br>2009 | 7th-8th<br>2009 | 9th-12th<br>2009 | EE-12th<br>2009 |
| <b>42</b>     | 14             | 2           | 1               | 3                | 20              | 15             | 1           | 3               | 3                | 22              |
| <b>43A</b>    | 160            | 22          | 32              | 41               | 256             | 182            | 18          | 35              | 46               | 282             |
| <b>43B</b>    | 252            | 30          | 63              | 157              | 502             | 262            | 44          | 66              | 165              | 537             |
| <b>44A</b>    | 28             | 4           | 10              | 14               | 57              | 27             | 6           | 8               | 14               | 56              |
| <b>44B</b>    | 304            | 51          | 89              | 148              | 592             | 362            | 52          | 118             | 177              | 710             |
| <b>44C</b>    | 65             | 11          | 21              | 39               | 137             | 66             | 12          | 22              | 41               | 141             |
| <b>44D</b>    | 14             | 2           | 3               | 14               | 34              | 13             | 3           | 3               | 14               | 34              |
| <b>44E</b>    | 49             | 6           | 25              | 38               | 118             | 69             | 7           | 27              | 46               | 148             |
| <b>44F</b>    | 1              | 0           | 0               | 0                | 1               | 1              | 0           | 0               | 0                | 1               |
| <b>44G</b>    | 0              | 0           | 0               | 0                | 0               | 0              | 0           | 0               | 0                | 1               |
| <b>45A</b>    | 413            | 59          | 99              | 165              | 736             | 408            | 71          | 115             | 166              | 760             |
| <b>45B</b>    | 105            | 21          | 28              | 60               | 214             | 105            | 13          | 34              | 60               | 212             |
| <b>46A</b>    | 87             | 14          | 31              | 66               | 199             | 84             | 12          | 27              | 66               | 190             |
| <b>46B</b>    | 223            | 37          | 62              | 156              | 478             | 211            | 44          | 70              | 156              | 482             |
| <b>46C</b>    | 80             | 15          | 13              | 31               | 139             | 72             | 20          | 26              | 31               | 149             |
| <b>46D</b>    | 196            | 23          | 49              | 118              | 386             | 212            | 22          | 48              | 118              | 400             |
| <b>47A</b>    | 606            | 57          | 95              | 121              | 879             | 651            | 73          | 111             | 122              | 957             |
| <b>47B</b>    | 296            | 56          | 83              | 132              | 567             | 299            | 49          | 99              | 133              | 579             |
| <b>48</b>     | 308            | 59          | 51              | 67               | 485             | 321            | 39          | 91              | 67               | 518             |
| <b>49A</b>    | 12             | 3           | 3               | 8                | 26              | 12             | 2           | 5               | 8                | 27              |
| <b>49B</b>    | 28             | 4           | 5               | 9                | 46              | 30             | 2           | 9               | 9                | 51              |
| <b>50</b>     | 158            | 27          | 40              | 49               | 274             | 144            | 33          | 52              | 49               | 277             |
| <b>Total:</b> | 11,955         | 1,712       | 3,263           | 5,924            | 22,855          | 12,598         | 1,687       | 3,506           | 6,124            | 23,916          |

**Total Projected Students by Grade Group:  
2008 through 2017**

| <b>Planning Unit</b> | <b>Total EE-5th 2010</b> | <b>Total 6th 2010</b> | <b>Total 7th-8th 2010</b> | <b>Total 9th-12th 2010</b> | <b>Total EE-12th 2010</b> | <b>Total EE-5th 2011</b> | <b>Total 6th 2011</b> | <b>Total 7th-8th 2011</b> | <b>Total 9th-12th 2011</b> | <b>Total EE-12th 2011</b> |
|----------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|
| 1                    | 58                       | 7                     | 10                        | 42                         | 118                       | 57                       | 12                    | 14                        | 44                         | 126                       |
| 2A                   | 77                       | 10                    | 14                        | 69                         | 170                       | 80                       | 16                    | 20                        | 75                         | 192                       |
| 2B                   | 36                       | 5                     | 18                        | 24                         | 83                        | 68                       | 12                    | 23                        | 42                         | 145                       |
| 3                    | 260                      | 45                    | 83                        | 187                        | 574                       | 290                      | 43                    | 85                        | 205                        | 622                       |
| 4                    | 111                      | 12                    | 32                        | 96                         | 252                       | 144                      | 17                    | 34                        | 112                        | 307                       |
| 5A                   | 289                      | 42                    | 74                        | 148                        | 554                       | 345                      | 42                    | 88                        | 175                        | 650                       |
| 5B                   | 10                       | 4                     | 11                        | 22                         | 47                        | 19                       | 5                     | 17                        | 28                         | 70                        |
| 5C                   | 134                      | 14                    | 44                        | 67                         | 258                       | 155                      | 28                    | 48                        | 81                         | 312                       |
| 5D                   | 47                       | 10                    | 23                        | 48                         | 128                       | 48                       | 8                     | 25                        | 49                         | 131                       |
| 5E                   | 229                      | 26                    | 54                        | 90                         | 400                       | 247                      | 32                    | 57                        | 97                         | 434                       |
| 5F                   | 115                      | 16                    | 48                        | 133                        | 311                       | 117                      | 20                    | 42                        | 137                        | 316                       |
| 6                    | 674                      | 119                   | 184                       | 340                        | 1,317                     | 712                      | 126                   | 229                       | 379                        | 1,446                     |
| 7                    | 11                       | 0                     | 4                         | 2                          | 17                        | 14                       | 0                     | 2                         | 3                          | 19                        |
| 8A                   | 117                      | 16                    | 40                        | 53                         | 225                       | 120                      | 14                    | 32                        | 54                         | 220                       |
| 8B                   | 8                        | 3                     | 2                         | 4                          | 18                        | 7                        | 3                     | 4                         | 5                          | 19                        |
| 8C                   | 82                       | 10                    | 18                        | 29                         | 139                       | 85                       | 14                    | 18                        | 32                         | 149                       |
| 9                    | 121                      | 5                     | 20                        | 51                         | 197                       | 128                      | 13                    | 15                        | 52                         | 209                       |
| 10A                  | 23                       | 2                     | 5                         | 8                          | 38                        | 24                       | 3                     | 3                         | 8                          | 38                        |
| 10B                  | 62                       | 14                    | 14                        | 55                         | 146                       | 64                       | 9                     | 24                        | 58                         | 154                       |
| 10C                  | 70                       | 14                    | 15                        | 32                         | 132                       | 61                       | 15                    | 21                        | 32                         | 130                       |
| 10D                  | 108                      | 13                    | 29                        | 31                         | 180                       | 120                      | 7                     | 27                        | 31                         | 185                       |
| 11A                  | 118                      | 11                    | 52                        | 113                        | 294                       | 126                      | 25                    | 42                        | 122                        | 316                       |
| 11B                  | 84                       | 14                    | 32                        | 53                         | 184                       | 84                       | 13                    | 32                        | 55                         | 183                       |
| 11C                  | 171                      | 22                    | 45                        | 89                         | 327                       | 195                      | 22                    | 50                        | 99                         | 366                       |
| 11D                  | 122                      | 17                    | 44                        | 61                         | 244                       | 113                      | 24                    | 39                        | 62                         | 238                       |
| 12A                  | 250                      | 32                    | 52                        | 80                         | 415                       | 259                      | 29                    | 58                        | 82                         | 428                       |
| 12B                  | 0                        | 0                     | 0                         | 0                          | 0                         | 0                        | 0                     | 0                         | 0                          | 0                         |
| 13A                  | 161                      | 19                    | 29                        | 85                         | 294                       | 170                      | 18                    | 36                        | 88                         | 312                       |
| 13B                  | 78                       | 9                     | 12                        | 23                         | 123                       | 81                       | 11                    | 13                        | 23                         | 128                       |
| 13C                  | 7                        | 0                     | 0                         | 8                          | 16                        | 8                        | 0                     | 0                         | 8                          | 17                        |
| 14A                  | 52                       | 8                     | 8                         | 12                         | 81                        | 60                       | 2                     | 11                        | 13                         | 86                        |
| 14B                  | 46                       | 7                     | 12                        | 31                         | 96                        | 43                       | 9                     | 11                        | 31                         | 94                        |
| 15A                  | 102                      | 25                    | 27                        | 33                         | 186                       | 99                       | 14                    | 41                        | 34                         | 187                       |
| 15B                  | 57                       | 3                     | 14                        | 13                         | 88                        | 63                       | 4                     | 8                         | 14                         | 89                        |
| 16                   | 64                       | 10                    | 19                        | 41                         | 135                       | 70                       | 5                     | 16                        | 42                         | 133                       |
| 17A                  | 24                       | 8                     | 11                        | 39                         | 82                        | 24                       | 4                     | 15                        | 41                         | 84                        |
| 17B                  | 110                      | 17                    | 34                        | 78                         | 239                       | 106                      | 20                    | 32                        | 80                         | 237                       |
| 18                   | 336                      | 56                    | 123                       | 229                        | 745                       | 347                      | 50                    | 112                       | 236                        | 745                       |
| 19                   | 225                      | 30                    | 46                        | 80                         | 382                       | 247                      | 24                    | 53                        | 86                         | 411                       |
| 20A                  | 322                      | 31                    | 74                        | 108                        | 536                       | 342                      | 40                    | 70                        | 115                        | 567                       |
| 20B                  | 356                      | 65                    | 109                       | 193                        | 722                       | 342                      | 60                    | 109                       | 197                        | 707                       |
| 20C                  | 113                      | 8                     | 21                        | 42                         | 184                       | 122                      | 10                    | 17                        | 43                         | 192                       |
| 20D                  | 37                       | 7                     | 20                        | 20                         | 84                        | 43                       | 5                     | 18                        | 24                         | 91                        |
| 21                   | 73                       | 6                     | 11                        | 34                         | 125                       | 76                       | 7                     | 12                        | 35                         | 130                       |



**Total Projected Students by Grade Group:  
2008 through 2017**

| <b>Planning Unit</b> | <b>Total EE-5th 2010</b> | <b>Total 6th 2010</b> | <b>Total 7th-8th 2010</b> | <b>Total 9th-12th 2010</b> | <b>Total EE-12th 2010</b> | <b>Total EE-5th 2011</b> | <b>Total 6th 2011</b> | <b>Total 7th-8th 2011</b> | <b>Total 9th-12th 2011</b> | <b>Total EE-12th 2011</b> |
|----------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|
| <b>22</b>            | 66                       | 5                     | 17                        | 24                         | 112                       | 66                       | 10                    | 14                        | 24                         | 114                       |
| <b>23A</b>           | 95                       | 10                    | 15                        | 27                         | 148                       | 96                       | 13                    | 19                        | 28                         | 155                       |
| <b>23B</b>           | 153                      | 10                    | 44                        | 81                         | 288                       | 140                      | 31                    | 31                        | 83                         | 284                       |
| <b>23C</b>           | 1                        | 0                     | 2                         | 1                          | 4                         | 1                        | 0                     | 1                         | 1                          | 3                         |
| <b>24A</b>           | 1                        | 0                     | 0                         | 4                          | 6                         | 1                        | 0                     | 0                         | 4                          | 6                         |
| <b>24B</b>           | 3                        | 0                     | 3                         | 2                          | 8                         | 1                        | 2                     | 1                         | 2                          | 6                         |
| <b>24C</b>           | 23                       | 3                     | 2                         | 1                          | 29                        | 26                       | 1                     | 3                         | 1                          | 31                        |
| <b>24D</b>           | 70                       | 14                    | 22                        | 24                         | 131                       | 73                       | 8                     | 25                        | 24                         | 130                       |
| <b>24E</b>           | 54                       | 6                     | 15                        | 24                         | 99                        | 50                       | 11                    | 14                        | 24                         | 99                        |
| <b>24F</b>           | 40                       | 4                     | 9                         | 9                          | 63                        | 42                       | 5                     | 9                         | 9                          | 66                        |
| <b>24G</b>           | 9                        | 3                     | 9                         | 21                         | 42                        | 7                        | 2                     | 9                         | 21                         | 39                        |
| <b>25A</b>           | 75                       | 11                    | 17                        | 42                         | 146                       | 74                       | 10                    | 19                        | 43                         | 147                       |
| <b>25B</b>           | 11                       | 1                     | 1                         | 2                          | 14                        | 16                       | 1                     | 2                         | 4                          | 22                        |
| <b>26</b>            | 302                      | 28                    | 57                        | 62                         | 449                       | 311                      | 36                    | 55                        | 63                         | 465                       |
| <b>27</b>            | 56                       | 6                     | 6                         | 32                         | 100                       | 62                       | 3                     | 9                         | 32                         | 107                       |
| <b>28A</b>           | 66                       | 7                     | 19                        | 30                         | 122                       | 76                       | 13                    | 24                        | 37                         | 151                       |
| <b>28B</b>           | 29                       | 4                     | 5                         | 24                         | 62                        | 32                       | 2                     | 6                         | 24                         | 64                        |
| <b>28C</b>           | 241                      | 31                    | 73                        | 149                        | 494                       | 239                      | 40                    | 58                        | 152                        | 489                       |
| <b>28D</b>           | 223                      | 18                    | 67                        | 126                        | 434                       | 217                      | 37                    | 55                        | 129                        | 437                       |
| <b>28E</b>           | 77                       | 11                    | 12                        | 45                         | 145                       | 73                       | 15                    | 17                        | 46                         | 151                       |
| <b>28F</b>           | 13                       | 2                     | 3                         | 5                          | 23                        | 14                       | 1                     | 2                         | 5                          | 22                        |
| <b>29</b>            | 149                      | 26                    | 46                        | 90                         | 311                       | 143                      | 26                    | 51                        | 91                         | 311                       |
| <b>30A</b>           | 120                      | 12                    | 37                        | 41                         | 209                       | 123                      | 14                    | 29                        | 42                         | 209                       |
| <b>30B</b>           | 41                       | 2                     | 6                         | 12                         | 62                        | 34                       | 12                    | 5                         | 13                         | 63                        |
| <b>31</b>            | 118                      | 17                    | 29                        | 51                         | 215                       | 117                      | 22                    | 30                        | 54                         | 223                       |
| <b>32A</b>           | 73                       | 7                     | 13                        | 26                         | 119                       | 80                       | 6                     | 16                        | 26                         | 129                       |
| <b>32B</b>           | 121                      | 14                    | 30                        | 25                         | 189                       | 124                      | 14                    | 28                        | 25                         | 192                       |
| <b>33A</b>           | 67                       | 12                    | 20                        | 31                         | 131                       | 73                       | 13                    | 23                        | 37                         | 147                       |
| <b>33B</b>           | 215                      | 27                    | 48                        | 86                         | 377                       | 211                      | 33                    | 53                        | 88                         | 385                       |
| <b>34A</b>           | 67                       | 3                     | 10                        | 27                         | 107                       | 71                       | 7                     | 8                         | 27                         | 113                       |
| <b>34B</b>           | 169                      | 22                    | 37                        | 66                         | 293                       | 172                      | 22                    | 45                        | 67                         | 306                       |
| <b>35A</b>           | 16                       | 2                     | 4                         | 18                         | 41                        | 11                       | 6                     | 6                         | 19                         | 42                        |
| <b>35B</b>           | 46                       | 7                     | 11                        | 16                         | 81                        | 51                       | 3                     | 12                        | 17                         | 83                        |
| <b>36A</b>           | 29                       | 8                     | 9                         | 20                         | 66                        | 29                       | 4                     | 13                        | 20                         | 66                        |
| <b>36B</b>           | 86                       | 13                    | 25                        | 48                         | 172                       | 89                       | 12                    | 22                        | 49                         | 173                       |
| <b>37</b>            | 26                       | 4                     | 14                        | 24                         | 68                        | 31                       | 0                     | 12                        | 24                         | 67                        |
| <b>38</b>            | 106                      | 10                    | 31                        | 44                         | 191                       | 99                       | 21                    | 23                        | 45                         | 189                       |
| <b>39A</b>           | 61                       | 9                     | 7                         | 21                         | 98                        | 62                       | 9                     | 15                        | 21                         | 107                       |
| <b>39B</b>           | 316                      | 36                    | 92                        | 121                        | 564                       | 323                      | 41                    | 86                        | 124                        | 574                       |
| <b>40A</b>           | 78                       | 14                    | 28                        | 55                         | 175                       | 78                       | 14                    | 28                        | 58                         | 177                       |
| <b>40B</b>           | 32                       | 3                     | 4                         | 21                         | 60                        | 32                       | 6                     | 4                         | 21                         | 63                        |
| <b>41A</b>           | 264                      | 39                    | 65                        | 137                        | 505                       | 310                      | 32                    | 79                        | 156                        | 576                       |
| <b>41B</b>           | 59                       | 14                    | 16                        | 44                         | 134                       | 62                       | 7                     | 24                        | 45                         | 138                       |
| <b>41C</b>           | 95                       | 13                    | 26                        | 59                         | 194                       | 92                       | 17                    | 24                        | 61                         | 193                       |

**Total Projected Students by Grade Group:  
2008 through 2017**

| Planning Unit | Total          | Total        | Total           | Total            | Total           | Total          | Total        | Total           | Total            | Total           |
|---------------|----------------|--------------|-----------------|------------------|-----------------|----------------|--------------|-----------------|------------------|-----------------|
|               | EE-5th<br>2010 | 6th<br>2010  | 7th-8th<br>2010 | 9th-12th<br>2010 | EE-12th<br>2010 | EE-5th<br>2011 | 6th<br>2011  | 7th-8th<br>2011 | 9th-12th<br>2011 | EE-12th<br>2011 |
| <b>42</b>     | 15             | 2            | 3               | 3                | 23              | 16             | 1            | 3               | 3                | 23              |
| <b>43A</b>    | 214            | 20           | 47              | 55               | 336             | 242            | 36           | 49              | 70               | 397             |
| <b>43B</b>    | 283            | 45           | 84              | 176              | 588             | 325            | 38           | 102             | 196              | 662             |
| <b>44A</b>    | 34             | 4            | 12              | 17               | 67              | 49             | 7            | 15              | 24               | 95              |
| <b>44B</b>    | 423            | 64           | 131             | 209              | 827             | 475            | 84           | 145             | 249              | 953             |
| <b>44C</b>    | 64             | 16           | 25              | 42               | 146             | 70             | 10           | 30              | 45               | 155             |
| <b>44D</b>    | 14             | 2            | 5               | 15               | 36              | 15             | 1            | 5               | 15               | 37              |
| <b>44E</b>    | 88             | 12           | 21              | 54               | 175             | 114            | 15           | 29              | 68               | 226             |
| <b>44F</b>    | 1              | 0            | 0               | 0                | 1               | 0              | 1            | 0               | 0                | 1               |
| <b>44G</b>    | 0              | 0            | 0               | 0                | 1               | 0              | 0            | 0               | 0                | 1               |
| <b>45A</b>    | 406            | 67           | 134             | 167              | 775             | 411            | 59           | 140             | 171              | 781             |
| <b>45B</b>    | 103            | 14           | 35              | 61               | 213             | 94             | 21           | 27              | 62               | 205             |
| <b>46A</b>    | 71             | 22           | 27              | 67               | 187             | 65             | 14           | 35              | 68               | 182             |
| <b>46B</b>    | 214            | 30           | 83              | 157              | 484             | 205            | 39           | 75              | 160              | 480             |
| <b>46C</b>    | 73             | 12           | 36              | 31               | 152             | 78             | 8            | 32              | 31               | 150             |
| <b>46D</b>    | 228            | 21           | 46              | 119              | 415             | 239            | 26           | 44              | 122              | 430             |
| <b>47A</b>    | 664            | 105          | 133             | 123              | 1,025           | 708            | 70           | 180             | 125              | 1,084           |
| <b>47B</b>    | 304            | 46           | 107             | 134              | 591             | 306            | 47           | 97              | 136              | 586             |
| <b>48</b>     | 317            | 56           | 100             | 68               | 540             | 315            | 52           | 95              | 69               | 531             |
| <b>49A</b>    | 13             | 1            | 5               | 8                | 27              | 12             | 3            | 3               | 8                | 26              |
| <b>49B</b>    | 27             | 7            | 6               | 9                | 50              | 27             | 4            | 9               | 9                | 49              |
| <b>50</b>     | 127            | 35           | 61              | 49               | 273             | 124            | 21           | 69              | 50               | 264             |
| <b>Total:</b> | <b>13,206</b>  | <b>1,865</b> | <b>3,649</b>    | <b>6,377</b>     | <b>25,096</b>   | <b>13,854</b>  | <b>1,970</b> | <b>3,824</b>    | <b>6,801</b>     | <b>26,448</b>   |

**Total Projected Students by Grade Group:  
2008 through 2017**

| <b>Planning Unit</b> | <b>Total EE-5th 2012</b> | <b>Total 6th 2012</b> | <b>Total 7th-8th 2012</b> | <b>Total 9th-12th 2012</b> | <b>Total EE-12th 2012</b> | <b>Total EE-5th 2013</b> | <b>Total 6th 2013</b> | <b>Total 7th-8th 2013</b> | <b>Total 9th-12th 2013</b> | <b>Total EE-12th 2013</b> |
|----------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|
| 1                    | 58                       | 12                    | 14                        | 44                         | 129                       | 60                       | 12                    | 15                        | 45                         | 132                       |
| 2A                   | 94                       | 18                    | 25                        | 82                         | 220                       | 113                      | 21                    | 30                        | 92                         | 255                       |
| 2B                   | 129                      | 20                    | 41                        | 72                         | 262                       | 211                      | 31                    | 64                        | 115                        | 422                       |
| 3                    | 320                      | 47                    | 95                        | 220                        | 681                       | 348                      | 51                    | 103                       | 236                        | 737                       |
| 4                    | 178                      | 21                    | 44                        | 129                        | 372                       | 213                      | 26                    | 54                        | 148                        | 442                       |
| 5A                   | 396                      | 49                    | 105                       | 200                        | 750                       | 423                      | 53                    | 112                       | 216                        | 804                       |
| 5B                   | 36                       | 7                     | 22                        | 37                         | 102                       | 57                       | 10                    | 28                        | 48                         | 144                       |
| 5C                   | 188                      | 32                    | 59                        | 98                         | 377                       | 224                      | 37                    | 68                        | 117                        | 446                       |
| 5D                   | 49                       | 8                     | 26                        | 50                         | 132                       | 53                       | 8                     | 27                        | 52                         | 141                       |
| 5E                   | 259                      | 34                    | 62                        | 103                        | 459                       | 271                      | 35                    | 65                        | 110                        | 482                       |
| 5F                   | 120                      | 20                    | 44                        | 139                        | 323                       | 127                      | 21                    | 46                        | 143                        | 337                       |
| 6                    | 767                      | 132                   | 251                       | 406                        | 1,557                     | 805                      | 137                   | 260                       | 429                        | 1,631                     |
| 7                    | 17                       | 1                     | 3                         | 4                          | 25                        | 23                       | 1                     | 5                         | 7                          | 37                        |
| 8A                   | 120                      | 14                    | 33                        | 54                         | 221                       | 121                      | 15                    | 33                        | 55                         | 223                       |
| 8B                   | 9                        | 3                     | 5                         | 6                          | 23                        | 12                       | 4                     | 6                         | 7                          | 28                        |
| 8C                   | 92                       | 15                    | 20                        | 35                         | 162                       | 98                       | 16                    | 22                        | 38                         | 174                       |
| 9                    | 127                      | 13                    | 16                        | 52                         | 208                       | 127                      | 13                    | 16                        | 53                         | 208                       |
| 10A                  | 24                       | 3                     | 3                         | 8                          | 38                        | 24                       | 3                     | 3                         | 8                          | 38                        |
| 10B                  | 68                       | 9                     | 26                        | 60                         | 164                       | 75                       | 10                    | 28                        | 64                         | 177                       |
| 10C                  | 61                       | 15                    | 22                        | 32                         | 130                       | 61                       | 15                    | 22                        | 33                         | 130                       |
| 10D                  | 119                      | 7                     | 28                        | 31                         | 185                       | 119                      | 7                     | 28                        | 32                         | 185                       |
| 11A                  | 143                      | 27                    | 48                        | 131                        | 349                       | 160                      | 30                    | 53                        | 141                        | 384                       |
| 11B                  | 84                       | 13                    | 32                        | 55                         | 184                       | 84                       | 13                    | 32                        | 55                         | 185                       |
| 11C                  | 221                      | 25                    | 59                        | 112                        | 417                       | 255                      | 30                    | 69                        | 130                        | 483                       |
| 11D                  | 113                      | 24                    | 39                        | 62                         | 238                       | 113                      | 24                    | 39                        | 62                         | 238                       |
| 12A                  | 258                      | 28                    | 59                        | 81                         | 427                       | 259                      | 29                    | 59                        | 83                         | 429                       |
| 12B                  | 0                        | 0                     | 0                         | 0                          | 0                         | 0                        | 0                     | 0                         | 0                          | 0                         |
| 13A                  | 172                      | 18                    | 38                        | 88                         | 316                       | 173                      | 18                    | 38                        | 90                         | 319                       |
| 13B                  | 81                       | 10                    | 14                        | 23                         | 128                       | 82                       | 11                    | 14                        | 24                         | 130                       |
| 13C                  | 8                        | 0                     | 1                         | 8                          | 17                        | 8                        | 0                     | 1                         | 8                          | 17                        |
| 14A                  | 60                       | 2                     | 11                        | 13                         | 86                        | 60                       | 2                     | 11                        | 13                         | 86                        |
| 14B                  | 43                       | 9                     | 11                        | 31                         | 94                        | 43                       | 9                     | 11                        | 32                         | 94                        |
| 15A                  | 98                       | 14                    | 41                        | 33                         | 187                       | 98                       | 14                    | 41                        | 34                         | 187                       |
| 15B                  | 63                       | 4                     | 8                         | 14                         | 89                        | 63                       | 4                     | 8                         | 14                         | 89                        |
| 16                   | 70                       | 5                     | 17                        | 42                         | 133                       | 70                       | 5                     | 17                        | 42                         | 133                       |
| 17A                  | 26                       | 4                     | 15                        | 41                         | 87                        | 27                       | 4                     | 16                        | 42                         | 90                        |
| 17B                  | 106                      | 20                    | 32                        | 79                         | 237                       | 109                      | 20                    | 33                        | 82                         | 244                       |
| 18                   | 356                      | 51                    | 118                       | 240                        | 765                       | 368                      | 53                    | 120                       | 248                        | 790                       |
| 19                   | 256                      | 25                    | 57                        | 91                         | 429                       | 264                      | 26                    | 59                        | 96                         | 446                       |
| 20A                  | 348                      | 40                    | 74                        | 118                        | 580                       | 355                      | 41                    | 76                        | 123                        | 595                       |
| 20B                  | 341                      | 59                    | 111                       | 196                        | 707                       | 340                      | 59                    | 110                       | 198                        | 708                       |
| 20C                  | 122                      | 10                    | 18                        | 43                         | 192                       | 122                      | 10                    | 18                        | 44                         | 193                       |
| 20D                  | 57                       | 7                     | 22                        | 31                         | 118                       | 77                       | 10                    | 28                        | 41                         | 156                       |
| 21                   | 76                       | 7                     | 13                        | 34                         | 130                       | 76                       | 7                     | 12                        | 35                         | 130                       |



**Total Projected Students by Grade Group:  
2008 through 2017**

| <b>Planning Unit</b> | <b>Total EE-5th 2012</b> | <b>Total 6th 2012</b> | <b>Total 7th-8th 2012</b> | <b>Total 9th-12th 2012</b> | <b>Total EE-12th 2012</b> | <b>Total EE-5th 2013</b> | <b>Total 6th 2013</b> | <b>Total 7th-8th 2013</b> | <b>Total 9th-12th 2013</b> | <b>Total EE-12th 2013</b> |
|----------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|
| <b>22</b>            | 66                       | 10                    | 15                        | 24                         | 114                       | 66                       | 10                    | 14                        | 24                         | 114                       |
| <b>23A</b>           | 97                       | 13                    | 19                        | 28                         | 158                       | 100                      | 13                    | 20                        | 30                         | 164                       |
| <b>23B</b>           | 139                      | 30                    | 31                        | 82                         | 283                       | 139                      | 31                    | 31                        | 83                         | 283                       |
| <b>23C</b>           | 1                        | 0                     | 1                         | 1                          | 3                         | 1                        | 0                     | 1                         | 1                          | 3                         |
| <b>24A</b>           | 1                        | 0                     | 0                         | 4                          | 6                         | 1                        | 0                     | 0                         | 4                          | 6                         |
| <b>24B</b>           | 1                        | 2                     | 1                         | 2                          | 6                         | 1                        | 2                     | 1                         | 2                          | 6                         |
| <b>24C</b>           | 26                       | 1                     | 3                         | 1                          | 31                        | 26                       | 1                     | 3                         | 1                          | 31                        |
| <b>24D</b>           | 73                       | 8                     | 26                        | 24                         | 131                       | 73                       | 8                     | 26                        | 24                         | 130                       |
| <b>24E</b>           | 50                       | 10                    | 15                        | 24                         | 99                        | 50                       | 10                    | 14                        | 24                         | 99                        |
| <b>24F</b>           | 42                       | 5                     | 9                         | 9                          | 66                        | 42                       | 5                     | 9                         | 9                          | 66                        |
| <b>24G</b>           | 7                        | 2                     | 9                         | 21                         | 39                        | 7                        | 2                     | 9                         | 21                         | 39                        |
| <b>25A</b>           | 74                       | 10                    | 20                        | 43                         | 147                       | 74                       | 10                    | 20                        | 43                         | 147                       |
| <b>25B</b>           | 20                       | 2                     | 3                         | 6                          | 30                        | 24                       | 2                     | 4                         | 8                          | 38                        |
| <b>26</b>            | 310                      | 35                    | 56                        | 63                         | 464                       | 310                      | 35                    | 56                        | 63                         | 464                       |
| <b>27</b>            | 62                       | 3                     | 9                         | 32                         | 107                       | 62                       | 3                     | 9                         | 33                         | 107                       |
| <b>28A</b>           | 89                       | 15                    | 29                        | 44                         | 176                       | 103                      | 17                    | 32                        | 51                         | 202                       |
| <b>28B</b>           | 32                       | 2                     | 6                         | 24                         | 64                        | 32                       | 2                     | 6                         | 24                         | 64                        |
| <b>28C</b>           | 242                      | 40                    | 61                        | 154                        | 497                       | 247                      | 40                    | 62                        | 158                        | 508                       |
| <b>28D</b>           | 216                      | 36                    | 56                        | 128                        | 437                       | 216                      | 36                    | 56                        | 129                        | 437                       |
| <b>28E</b>           | 76                       | 15                    | 18                        | 48                         | 157                       | 76                       | 15                    | 18                        | 49                         | 159                       |
| <b>28F</b>           | 14                       | 1                     | 2                         | 5                          | 22                        | 14                       | 1                     | 2                         | 5                          | 22                        |
| <b>29</b>            | 142                      | 26                    | 52                        | 91                         | 311                       | 142                      | 26                    | 52                        | 92                         | 311                       |
| <b>30A</b>           | 123                      | 14                    | 30                        | 42                         | 209                       | 123                      | 14                    | 30                        | 42                         | 209                       |
| <b>30B</b>           | 34                       | 11                    | 5                         | 13                         | 63                        | 34                       | 11                    | 5                         | 13                         | 63                        |
| <b>31</b>            | 120                      | 22                    | 32                        | 56                         | 229                       | 121                      | 22                    | 32                        | 57                         | 231                       |
| <b>32A</b>           | 80                       | 6                     | 17                        | 26                         | 129                       | 80                       | 6                     | 16                        | 26                         | 128                       |
| <b>32B</b>           | 124                      | 14                    | 29                        | 25                         | 192                       | 124                      | 14                    | 29                        | 25                         | 192                       |
| <b>33A</b>           | 84                       | 15                    | 27                        | 43                         | 168                       | 94                       | 16                    | 29                        | 48                         | 188                       |
| <b>33B</b>           | 210                      | 32                    | 54                        | 88                         | 385                       | 210                      | 32                    | 54                        | 88                         | 384                       |
| <b>34A</b>           | 71                       | 7                     | 8                         | 27                         | 113                       | 71                       | 7                     | 8                         | 27                         | 113                       |
| <b>34B</b>           | 172                      | 21                    | 46                        | 67                         | 306                       | 171                      | 21                    | 46                        | 67                         | 306                       |
| <b>35A</b>           | 11                       | 6                     | 6                         | 19                         | 42                        | 11                       | 6                     | 6                         | 19                         | 42                        |
| <b>35B</b>           | 51                       | 3                     | 12                        | 17                         | 83                        | 51                       | 3                     | 12                        | 17                         | 83                        |
| <b>36A</b>           | 29                       | 4                     | 13                        | 20                         | 66                        | 29                       | 4                     | 13                        | 20                         | 66                        |
| <b>36B</b>           | 89                       | 11                    | 23                        | 49                         | 172                       | 89                       | 11                    | 23                        | 49                         | 172                       |
| <b>37</b>            | 31                       | 0                     | 12                        | 24                         | 67                        | 31                       | 0                     | 12                        | 24                         | 67                        |
| <b>38</b>            | 100                      | 21                    | 24                        | 45                         | 190                       | 101                      | 21                    | 24                        | 46                         | 192                       |
| <b>39A</b>           | 62                       | 9                     | 16                        | 21                         | 108                       | 63                       | 9                     | 16                        | 22                         | 111                       |
| <b>39B</b>           | 325                      | 41                    | 89                        | 125                        | 580                       | 326                      | 41                    | 89                        | 127                        | 583                       |
| <b>40A</b>           | 83                       | 14                    | 30                        | 60                         | 187                       | 87                       | 15                    | 31                        | 63                         | 197                       |
| <b>40B</b>           | 35                       | 6                     | 5                         | 23                         | 70                        | 39                       | 7                     | 7                         | 25                         | 78                        |
| <b>41A</b>           | 349                      | 37                    | 92                        | 175                        | 653                       | 393                      | 43                    | 104                       | 199                        | 738                       |
| <b>41B</b>           | 64                       | 7                     | 25                        | 46                         | 142                       | 69                       | 8                     | 27                        | 49                         | 151                       |
| <b>41C</b>           | 102                      | 18                    | 27                        | 66                         | 213                       | 124                      | 21                    | 34                        | 77                         | 256                       |

**Total Projected Students by Grade Group:  
2008 through 2017**

| Planning Unit | Total          | Total       | Total           | Total            | Total           | Total          | Total       | Total           | Total            | Total           |
|---------------|----------------|-------------|-----------------|------------------|-----------------|----------------|-------------|-----------------|------------------|-----------------|
|               | EE-5th<br>2012 | 6th<br>2012 | 7th-8th<br>2012 | 9th-12th<br>2012 | EE-12th<br>2012 | EE-5th<br>2013 | 6th<br>2013 | 7th-8th<br>2013 | 9th-12th<br>2013 | EE-12th<br>2013 |
| <b>42</b>     | 16             | 1           | 3               | 3                | 23              | 16             | 1           | 3               | 3                | 23              |
| <b>43A</b>    | 275            | 40          | 60              | 86               | 461             | 298            | 44          | 66              | 99               | 506             |
| <b>43B</b>    | 373            | 44          | 119             | 220              | 756             | 423            | 51          | 132             | 247              | 854             |
| <b>44A</b>    | 69             | 10          | 21              | 35               | 135             | 88             | 13          | 26              | 45               | 172             |
| <b>44B</b>    | 557            | 94          | 173             | 289              | 1,113           | 639            | 105         | 195             | 334              | 1,273           |
| <b>44C</b>    | 76             | 11          | 33              | 48               | 166             | 82             | 12          | 34              | 51               | 178             |
| <b>44D</b>    | 15             | 1           | 6               | 15               | 37              | 16             | 1           | 6               | 16               | 38              |
| <b>44E</b>    | 148            | 20          | 39              | 85               | 292             | 182            | 24          | 49              | 104              | 359             |
| <b>44F</b>    | 0              | 1           | 0               | 0                | 1               | 3              | 1           | 1               | 1                | 6               |
| <b>44G</b>    | 0              | 0           | 0               | 0                | 1               | 5              | 1           | 1               | 2                | 9               |
| <b>45A</b>    | 413            | 59          | 145             | 172              | 789             | 420            | 60          | 146             | 177              | 803             |
| <b>45B</b>    | 94             | 21          | 28              | 62               | 204             | 94             | 21          | 28              | 62               | 205             |
| <b>46A</b>    | 65             | 14          | 35              | 68               | 182             | 65             | 14          | 35              | 68               | 182             |
| <b>46B</b>    | 205            | 39          | 77              | 160              | 480             | 204            | 39          | 76              | 161              | 481             |
| <b>46C</b>    | 78             | 8           | 33              | 31               | 150             | 78             | 8           | 33              | 32               | 150             |
| <b>46D</b>    | 239            | 26          | 45              | 121              | 430             | 238            | 26          | 44              | 122              | 430             |
| <b>47A</b>    | 709            | 70          | 185             | 126              | 1,090           | 712            | 71          | 184             | 129              | 1,097           |
| <b>47B</b>    | 306            | 47          | 99              | 136              | 587             | 305            | 47          | 98              | 137              | 586             |
| <b>48</b>     | 314            | 51          | 97              | 69               | 531             | 313            | 51          | 97              | 69               | 531             |
| <b>49A</b>    | 15             | 3           | 4               | 10               | 33              | 21             | 4           | 6               | 13               | 44              |
| <b>49B</b>    | 27             | 4           | 9               | 9                | 49              | 27             | 4           | 9               | 9                | 49              |
| <b>50</b>     | 124            | 21          | 71              | 50               | 265             | 123            | 21          | 70              | 50               | 265             |
| <b>Total:</b> | 14,582         | 2,049       | 4,134           | 7,160            | 27,925          | 15,371         | 2,162       | 4,334           | 7,627            | 29,494          |

**Total Projected Students by Grade Group:  
2008 through 2017**

| <b>Planning Unit</b> | <b>Total EE-5th 2014</b> | <b>Total 6th 2014</b> | <b>Total 7th-8th 2014</b> | <b>Total 9th-12th 2014</b> | <b>Total EE-12th 2014</b> | <b>Total EE-5th 2015</b> | <b>Total 6th 2015</b> | <b>Total 7th-8th 2015</b> | <b>Total 9th-12th 2015</b> | <b>Total EE-12th 2015</b> |
|----------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|
| 1                    | 62                       | 12                    | 15                        | 47                         | 137                       | 66                       | 13                    | 16                        | 49                         | 144                       |
| 2A                   | 137                      | 24                    | 37                        | 105                        | 302                       | 162                      | 27                    | 44                        | 117                        | 351                       |
| 2B                   | 309                      | 45                    | 92                        | 166                        | 612                       | 416                      | 59                    | 123                       | 220                        | 818                       |
| 3                    | 369                      | 54                    | 108                       | 248                        | 779                       | 390                      | 56                    | 114                       | 258                        | 819                       |
| 4                    | 247                      | 30                    | 64                        | 167                        | 508                       | 270                      | 33                    | 70                        | 177                        | 551                       |
| 5A                   | 445                      | 56                    | 118                       | 229                        | 848                       | 471                      | 59                    | 125                       | 240                        | 895                       |
| 5B                   | 77                       | 13                    | 34                        | 59                         | 182                       | 98                       | 16                    | 40                        | 69                         | 223                       |
| 5C                   | 256                      | 42                    | 77                        | 134                        | 509                       | 288                      | 46                    | 87                        | 150                        | 571                       |
| 5D                   | 60                       | 9                     | 29                        | 56                         | 154                       | 68                       | 10                    | 31                        | 60                         | 170                       |
| 5E                   | 281                      | 37                    | 68                        | 116                        | 502                       | 292                      | 38                    | 71                        | 121                        | 523                       |
| 5F                   | 134                      | 22                    | 48                        | 148                        | 351                       | 142                      | 23                    | 50                        | 151                        | 365                       |
| 6                    | 839                      | 142                   | 268                       | 450                        | 1,699                     | 875                      | 147                   | 279                       | 465                        | 1,765                     |
| 7                    | 32                       | 3                     | 8                         | 12                         | 54                        | 42                       | 4                     | 10                        | 17                         | 73                        |
| 8A                   | 122                      | 15                    | 33                        | 56                         | 225                       | 123                      | 15                    | 33                        | 56                         | 227                       |
| 8B                   | 15                       | 4                     | 7                         | 9                          | 34                        | 17                       | 4                     | 7                         | 10                         | 38                        |
| 8C                   | 103                      | 17                    | 23                        | 41                         | 184                       | 109                      | 17                    | 25                        | 44                         | 195                       |
| 9                    | 127                      | 13                    | 15                        | 53                         | 209                       | 127                      | 13                    | 15                        | 53                         | 209                       |
| 10A                  | 24                       | 3                     | 3                         | 8                          | 38                        | 24                       | 3                     | 3                         | 8                          | 38                        |
| 10B                  | 82                       | 11                    | 30                        | 68                         | 191                       | 90                       | 12                    | 32                        | 72                         | 206                       |
| 10C                  | 61                       | 15                    | 21                        | 33                         | 130                       | 61                       | 15                    | 22                        | 33                         | 130                       |
| 10D                  | 119                      | 7                     | 28                        | 32                         | 185                       | 119                      | 7                     | 28                        | 32                         | 185                       |
| 11A                  | 176                      | 32                    | 57                        | 150                        | 415                       | 194                      | 34                    | 63                        | 158                        | 449                       |
| 11B                  | 85                       | 14                    | 32                        | 56                         | 186                       | 86                       | 14                    | 33                        | 56                         | 188                       |
| 11C                  | 289                      | 35                    | 78                        | 149                        | 550                       | 316                      | 38                    | 86                        | 161                        | 601                       |
| 11D                  | 112                      | 24                    | 39                        | 62                         | 238                       | 113                      | 24                    | 39                        | 62                         | 238                       |
| 12A                  | 261                      | 29                    | 59                        | 84                         | 433                       | 263                      | 29                    | 60                        | 85                         | 438                       |
| 12B                  | 0                        | 0                     | 0                         | 0                          | 0                         | 0                        | 0                     | 0                         | 0                          | 0                         |
| 13A                  | 175                      | 19                    | 38                        | 91                         | 323                       | 177                      | 19                    | 39                        | 92                         | 326                       |
| 13B                  | 85                       | 11                    | 14                        | 25                         | 135                       | 88                       | 11                    | 15                        | 27                         | 142                       |
| 13C                  | 8                        | 0                     | 0                         | 8                          | 17                        | 8                        | 0                     | 0                         | 8                          | 17                        |
| 14A                  | 60                       | 2                     | 11                        | 13                         | 86                        | 60                       | 2                     | 11                        | 13                         | 86                        |
| 14B                  | 43                       | 9                     | 11                        | 32                         | 94                        | 43                       | 9                     | 11                        | 32                         | 94                        |
| 15A                  | 98                       | 14                    | 41                        | 34                         | 187                       | 98                       | 14                    | 41                        | 34                         | 187                       |
| 15B                  | 63                       | 4                     | 8                         | 14                         | 89                        | 63                       | 4                     | 8                         | 14                         | 89                        |
| 16                   | 70                       | 5                     | 16                        | 42                         | 133                       | 70                       | 5                     | 16                        | 42                         | 133                       |
| 17A                  | 29                       | 5                     | 16                        | 43                         | 93                        | 30                       | 5                     | 16                        | 44                         | 95                        |
| 17B                  | 113                      | 21                    | 34                        | 84                         | 251                       | 117                      | 22                    | 35                        | 86                         | 260                       |
| 18                   | 380                      | 55                    | 123                       | 257                        | 815                       | 395                      | 57                    | 127                       | 262                        | 842                       |
| 19                   | 272                      | 27                    | 61                        | 101                        | 462                       | 273                      | 27                    | 62                        | 100                        | 462                       |
| 20A                  | 364                      | 43                    | 78                        | 128                        | 612                       | 375                      | 44                    | 81                        | 133                        | 632                       |
| 20B                  | 340                      | 59                    | 109                       | 199                        | 708                       | 341                      | 59                    | 110                       | 198                        | 707                       |
| 20C                  | 122                      | 10                    | 18                        | 44                         | 194                       | 123                      | 10                    | 18                        | 44                         | 194                       |
| 20D                  | 99                       | 13                    | 34                        | 53                         | 199                       | 122                      | 16                    | 41                        | 64                         | 243                       |
| 21                   | 76                       | 7                     | 12                        | 35                         | 130                       | 76                       | 7                     | 12                        | 35                         | 130                       |

**Total Projected Students by Grade Group:  
2008 through 2017**

| <b>Planning Unit</b> | <b>Total EE-5th 2014</b> | <b>Total 6th 2014</b> | <b>Total 7th-8th 2014</b> | <b>Total 9th-12th 2014</b> | <b>Total EE-12th 2014</b> | <b>Total EE-5th 2015</b> | <b>Total 6th 2015</b> | <b>Total 7th-8th 2015</b> | <b>Total 9th-12th 2015</b> | <b>Total EE-12th 2015</b> |
|----------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|
| <b>22</b>            | 66                       | 10                    | 14                        | 24                         | 114                       | 66                       | 10                    | 14                        | 24                         | 114                       |
| <b>23A</b>           | 103                      | 14                    | 21                        | 32                         | 169                       | 106                      | 14                    | 22                        | 33                         | 175                       |
| <b>23B</b>           | 139                      | 31                    | 31                        | 84                         | 284                       | 139                      | 31                    | 31                        | 83                         | 284                       |
| <b>23C</b>           | 1                        | 0                     | 1                         | 1                          | 3                         | 1                        | 0                     | 1                         | 1                          | 3                         |
| <b>24A</b>           | 1                        | 0                     | 0                         | 4                          | 6                         | 1                        | 0                     | 0                         | 4                          | 6                         |
| <b>24B</b>           | 1                        | 2                     | 1                         | 2                          | 6                         | 1                        | 2                     | 1                         | 2                          | 6                         |
| <b>24C</b>           | 26                       | 1                     | 3                         | 1                          | 31                        | 26                       | 1                     | 3                         | 1                          | 31                        |
| <b>24D</b>           | 73                       | 8                     | 26                        | 24                         | 130                       | 73                       | 8                     | 26                        | 24                         | 130                       |
| <b>24E</b>           | 50                       | 10                    | 14                        | 24                         | 99                        | 50                       | 10                    | 14                        | 24                         | 99                        |
| <b>24F</b>           | 42                       | 5                     | 9                         | 10                         | 66                        | 42                       | 5                     | 9                         | 9                          | 66                        |
| <b>24G</b>           | 7                        | 2                     | 9                         | 21                         | 39                        | 7                        | 2                     | 9                         | 21                         | 39                        |
| <b>25A</b>           | 74                       | 10                    | 19                        | 43                         | 147                       | 74                       | 10                    | 19                        | 43                         | 147                       |
| <b>25B</b>           | 24                       | 2                     | 4                         | 8                          | 38                        | 24                       | 2                     | 4                         | 8                          | 38                        |
| <b>26</b>            | 310                      | 35                    | 55                        | 63                         | 464                       | 310                      | 35                    | 55                        | 63                         | 464                       |
| <b>27</b>            | 62                       | 3                     | 9                         | 33                         | 107                       | 62                       | 3                     | 9                         | 33                         | 107                       |
| <b>28A</b>           | 116                      | 18                    | 36                        | 58                         | 227                       | 129                      | 20                    | 40                        | 64                         | 253                       |
| <b>28B</b>           | 32                       | 2                     | 6                         | 24                         | 64                        | 32                       | 2                     | 6                         | 24                         | 64                        |
| <b>28C</b>           | 252                      | 41                    | 63                        | 161                        | 518                       | 254                      | 41                    | 63                        | 161                        | 519                       |
| <b>28D</b>           | 216                      | 36                    | 55                        | 130                        | 437                       | 216                      | 36                    | 55                        | 129                        | 437                       |
| <b>28E</b>           | 76                       | 15                    | 18                        | 49                         | 159                       | 77                       | 15                    | 18                        | 49                         | 159                       |
| <b>28F</b>           | 14                       | 1                     | 2                         | 5                          | 22                        | 14                       | 1                     | 2                         | 5                          | 22                        |
| <b>29</b>            | 142                      | 26                    | 51                        | 92                         | 311                       | 142                      | 26                    | 51                        | 92                         | 311                       |
| <b>30A</b>           | 123                      | 14                    | 30                        | 42                         | 209                       | 123                      | 14                    | 30                        | 42                         | 209                       |
| <b>30B</b>           | 34                       | 11                    | 5                         | 13                         | 63                        | 34                       | 11                    | 5                         | 13                         | 63                        |
| <b>31</b>            | 121                      | 22                    | 32                        | 57                         | 231                       | 121                      | 22                    | 32                        | 57                         | 231                       |
| <b>32A</b>           | 80                       | 6                     | 16                        | 26                         | 128                       | 80                       | 6                     | 16                        | 26                         | 128                       |
| <b>32B</b>           | 124                      | 14                    | 29                        | 25                         | 192                       | 124                      | 14                    | 29                        | 25                         | 192                       |
| <b>33A</b>           | 104                      | 17                    | 32                        | 54                         | 207                       | 104                      | 17                    | 32                        | 53                         | 207                       |
| <b>33B</b>           | 210                      | 33                    | 53                        | 89                         | 384                       | 210                      | 32                    | 53                        | 88                         | 384                       |
| <b>34A</b>           | 71                       | 7                     | 8                         | 27                         | 113                       | 71                       | 7                     | 8                         | 27                         | 113                       |
| <b>34B</b>           | 171                      | 22                    | 45                        | 68                         | 306                       | 171                      | 22                    | 45                        | 67                         | 306                       |
| <b>35A</b>           | 11                       | 6                     | 6                         | 19                         | 42                        | 11                       | 6                     | 6                         | 19                         | 42                        |
| <b>35B</b>           | 51                       | 3                     | 12                        | 17                         | 83                        | 51                       | 3                     | 12                        | 17                         | 83                        |
| <b>36A</b>           | 29                       | 4                     | 13                        | 20                         | 66                        | 29                       | 4                     | 13                        | 20                         | 66                        |
| <b>36B</b>           | 89                       | 11                    | 23                        | 50                         | 173                       | 89                       | 11                    | 23                        | 49                         | 172                       |
| <b>37</b>            | 31                       | 0                     | 12                        | 24                         | 67                        | 31                       | 0                     | 12                        | 24                         | 67                        |
| <b>38</b>            | 102                      | 21                    | 25                        | 47                         | 195                       | 104                      | 22                    | 25                        | 48                         | 199                       |
| <b>39A</b>           | 64                       | 9                     | 16                        | 23                         | 112                       | 65                       | 9                     | 17                        | 23                         | 114                       |
| <b>39B</b>           | 326                      | 41                    | 88                        | 128                        | 583                       | 327                      | 41                    | 88                        | 127                        | 583                       |
| <b>40A</b>           | 90                       | 15                    | 32                        | 65                         | 202                       | 90                       | 15                    | 32                        | 64                         | 202                       |
| <b>40B</b>           | 43                       | 7                     | 8                         | 27                         | 85                        | 47                       | 8                     | 9                         | 29                         | 92                        |
| <b>41A</b>           | 436                      | 49                    | 116                       | 223                        | 822                       | 469                      | 53                    | 125                       | 238                        | 886                       |
| <b>41B</b>           | 79                       | 9                     | 29                        | 54                         | 171                       | 93                       | 11                    | 33                        | 61                         | 198                       |
| <b>41C</b>           | 152                      | 25                    | 41                        | 92                         | 311                       | 184                      | 29                    | 51                        | 108                        | 371                       |



**Total Projected Students by Grade Group:  
2008 through 2017**

| Planning Unit | Total          | Total       | Total           | Total            | Total           | Total          | Total       | Total           | Total            | Total           |
|---------------|----------------|-------------|-----------------|------------------|-----------------|----------------|-------------|-----------------|------------------|-----------------|
|               | EE-5th<br>2014 | 6th<br>2014 | 7th-8th<br>2014 | 9th-12th<br>2014 | EE-12th<br>2014 | EE-5th<br>2015 | 6th<br>2015 | 7th-8th<br>2015 | 9th-12th<br>2015 | EE-12th<br>2015 |
| <b>42</b>     | 16             | 1           | 3               | 3                | 23              | 16             | 1           | 3               | 3                | 23              |
| <b>43A</b>    | 313            | 46          | 70              | 107              | 536             | 329            | 48          | 74              | 115              | 566             |
| <b>43B</b>    | 465            | 57          | 143             | 271              | 937             | 506            | 63          | 155             | 290              | 1,013           |
| <b>44A</b>    | 104            | 15          | 31              | 53               | 203             | 120            | 17          | 35              | 61               | 233             |
| <b>44B</b>    | 720            | 117         | 217             | 378              | 1,432           | 809            | 128         | 242             | 420              | 1,600           |
| <b>44C</b>    | 86             | 12          | 35              | 53               | 186             | 89             | 13          | 36              | 55               | 193             |
| <b>44D</b>    | 16             | 1           | 6               | 16               | 38              | 19             | 2           | 7               | 17               | 45              |
| <b>44E</b>    | 210            | 28          | 57              | 119              | 413             | 237            | 32          | 64              | 132              | 465             |
| <b>44F</b>    | 10             | 2           | 3               | 5                | 19              | 19             | 3           | 5               | 10               | 37              |
| <b>44G</b>    | 13             | 2           | 4               | 7                | 25              | 23             | 3           | 7               | 12               | 44              |
| <b>45A</b>    | 428            | 62          | 147             | 183              | 820             | 438            | 63          | 150             | 186              | 837             |
| <b>45B</b>    | 94             | 21          | 28              | 62               | 205             | 94             | 21          | 28              | 62               | 205             |
| <b>46A</b>    | 65             | 14          | 35              | 69               | 182             | 65             | 14          | 35              | 68               | 182             |
| <b>46B</b>    | 204            | 39          | 76              | 162              | 481             | 205            | 39          | 76              | 161              | 481             |
| <b>46C</b>    | 78             | 8           | 33              | 32               | 150             | 78             | 8           | 33              | 32               | 150             |
| <b>46D</b>    | 238            | 26          | 44              | 123              | 430             | 238            | 26          | 44              | 122              | 430             |
| <b>47A</b>    | 716            | 71          | 184             | 132              | 1,104           | 722            | 72          | 186             | 134              | 1,114           |
| <b>47B</b>    | 305            | 47          | 97              | 137              | 586             | 305            | 47          | 97              | 137              | 586             |
| <b>48</b>     | 313            | 52          | 96              | 70               | 530             | 314            | 52          | 96              | 69               | 531             |
| <b>49A</b>    | 29             | 5           | 8               | 17               | 59              | 38             | 6           | 10              | 22               | 76              |
| <b>49B</b>    | 29             | 4           | 10              | 11               | 53              | 33             | 5           | 11              | 12               | 61              |
| <b>50</b>     | 123            | 21          | 69              | 51               | 264             | 124            | 21          | 70              | 50               | 265             |
| <b>Total:</b> | 16,156         | 2,278       | 4,531           | 8,085            | 31,050          | 16,976         | 2,382       | 4,768           | 8,441            | 32,568          |

**Total Projected Students by Grade Group:  
2008 through 2017**

| <b>Planning Unit</b> | <b>Total EE-5th 2016</b> | <b>Total 6th 2016</b> | <b>Total 7th-8th 2016</b> | <b>Total 9th-12th 2016</b> | <b>Total EE-12th 2016</b> | <b>Total EE-5th 2017</b> | <b>Total 6th 2017</b> | <b>Total 7th-8th 2017</b> | <b>Total 9th-12th 2017</b> | <b>Total EE-12th 2017</b> |
|----------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|
| 1                    | 69                       | 13                    | 17                        | 51                         | 151                       | 74                       | 14                    | 19                        | 53                         | 160                       |
| 2A                   | 191                      | 31                    | 52                        | 133                        | 407                       | 220                      | 35                    | 59                        | 147                        | 461                       |
| 2B                   | 540                      | 75                    | 157                       | 285                        | 1,057                     | 701                      | 96                    | 200                       | 365                        | 1,362                     |
| 3                    | 412                      | 59                    | 120                       | 270                        | 860                       | 431                      | 61                    | 124                       | 278                        | 895                       |
| 4                    | 293                      | 36                    | 76                        | 190                        | 596                       | 311                      | 39                    | 81                        | 198                        | 629                       |
| 5A                   | 495                      | 62                    | 131                       | 254                        | 943                       | 513                      | 64                    | 135                       | 261                        | 974                       |
| 5B                   | 120                      | 19                    | 46                        | 80                         | 264                       | 144                      | 22                    | 52                        | 93                         | 311                       |
| 5C                   | 321                      | 50                    | 95                        | 168                        | 634                       | 354                      | 54                    | 103                       | 183                        | 694                       |
| 5D                   | 77                       | 11                    | 34                        | 65                         | 187                       | 87                       | 13                    | 36                        | 69                         | 205                       |
| 5E                   | 294                      | 38                    | 71                        | 123                        | 526                       | 295                      | 38                    | 71                        | 122                        | 526                       |
| 5F                   | 149                      | 24                    | 52                        | 155                        | 380                       | 160                      | 25                    | 54                        | 160                        | 399                       |
| 6                    | 913                      | 151                   | 287                       | 487                        | 1,839                     | 961                      | 157                   | 298                       | 508                        | 1,925                     |
| 7                    | 52                       | 5                     | 13                        | 22                         | 92                        | 63                       | 7                     | 16                        | 28                         | 114                       |
| 8A                   | 125                      | 15                    | 33                        | 57                         | 229                       | 126                      | 15                    | 33                        | 57                         | 232                       |
| 8B                   | 19                       | 5                     | 8                         | 11                         | 42                        | 22                       | 5                     | 8                         | 12                         | 47                        |
| 8C                   | 114                      | 18                    | 26                        | 47                         | 205                       | 115                      | 18                    | 26                        | 47                         | 205                       |
| 9                    | 127                      | 13                    | 15                        | 53                         | 209                       | 128                      | 13                    | 15                        | 53                         | 209                       |
| 10A                  | 24                       | 3                     | 3                         | 8                          | 38                        | 24                       | 3                     | 3                         | 8                          | 38                        |
| 10B                  | 98                       | 13                    | 34                        | 76                         | 222                       | 108                      | 15                    | 36                        | 81                         | 239                       |
| 10C                  | 61                       | 15                    | 21                        | 33                         | 130                       | 61                       | 15                    | 21                        | 33                         | 130                       |
| 10D                  | 119                      | 7                     | 28                        | 32                         | 185                       | 120                      | 7                     | 27                        | 32                         | 185                       |
| 11A                  | 216                      | 37                    | 68                        | 170                        | 492                       | 245                      | 41                    | 76                        | 184                        | 545                       |
| 11B                  | 87                       | 14                    | 33                        | 57                         | 190                       | 87                       | 14                    | 32                        | 57                         | 190                       |
| 11C                  | 331                      | 40                    | 89                        | 170                        | 631                       | 336                      | 41                    | 90                        | 172                        | 639                       |
| 11D                  | 113                      | 24                    | 39                        | 62                         | 237                       | 113                      | 24                    | 38                        | 62                         | 237                       |
| 12A                  | 267                      | 30                    | 60                        | 87                         | 444                       | 268                      | 30                    | 60                        | 87                         | 444                       |
| 12B                  | 0                        | 0                     | 0                         | 0                          | 0                         | 0                        | 0                     | 0                         | 0                          | 0                         |
| 13A                  | 179                      | 19                    | 39                        | 93                         | 330                       | 180                      | 19                    | 39                        | 93                         | 330                       |
| 13B                  | 93                       | 12                    | 17                        | 29                         | 151                       | 99                       | 13                    | 18                        | 32                         | 163                       |
| 13C                  | 8                        | 0                     | 0                         | 8                          | 17                        | 8                        | 0                     | 0                         | 8                          | 17                        |
| 14A                  | 60                       | 2                     | 11                        | 13                         | 86                        | 60                       | 2                     | 11                        | 13                         | 86                        |
| 14B                  | 43                       | 9                     | 11                        | 32                         | 94                        | 43                       | 9                     | 11                        | 32                         | 94                        |
| 15A                  | 98                       | 14                    | 41                        | 34                         | 187                       | 99                       | 14                    | 40                        | 34                         | 187                       |
| 15B                  | 63                       | 4                     | 8                         | 14                         | 89                        | 63                       | 4                     | 8                         | 14                         | 89                        |
| 16                   | 70                       | 5                     | 16                        | 42                         | 133                       | 70                       | 5                     | 16                        | 42                         | 133                       |
| 17A                  | 32                       | 5                     | 17                        | 45                         | 98                        | 32                       | 5                     | 17                        | 44                         | 98                        |
| 17B                  | 120                      | 22                    | 36                        | 88                         | 266                       | 122                      | 22                    | 36                        | 88                         | 268                       |
| 18                   | 412                      | 58                    | 131                       | 272                        | 874                       | 424                      | 60                    | 133                       | 276                        | 894                       |
| 19                   | 273                      | 27                    | 61                        | 101                        | 462                       | 274                      | 27                    | 61                        | 101                        | 462                       |
| 20A                  | 386                      | 45                    | 83                        | 140                        | 654                       | 388                      | 45                    | 83                        | 139                        | 655                       |
| 20B                  | 341                      | 59                    | 109                       | 199                        | 707                       | 342                      | 59                    | 108                       | 198                        | 707                       |
| 20C                  | 123                      | 10                    | 18                        | 44                         | 194                       | 123                      | 10                    | 18                        | 44                         | 194                       |
| 20D                  | 145                      | 19                    | 47                        | 77                         | 288                       | 171                      | 22                    | 54                        | 90                         | 337                       |
| 21                   | 76                       | 7                     | 12                        | 35                         | 130                       | 76                       | 7                     | 12                        | 35                         | 130                       |

**Total Projected Students by Grade Group:  
2008 through 2017**

| <b>Planning Unit</b> | <b>Total EE-5th 2016</b> | <b>Total 6th 2016</b> | <b>Total 7th-8th 2016</b> | <b>Total 9th-12th 2016</b> | <b>Total EE-12th 2016</b> | <b>Total EE-5th 2017</b> | <b>Total 6th 2017</b> | <b>Total 7th-8th 2017</b> | <b>Total 9th-12th 2017</b> | <b>Total EE-12th 2017</b> |
|----------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|--------------------------|-----------------------|---------------------------|----------------------------|---------------------------|
| <b>22</b>            | 66                       | 9                     | 14                        | 24                         | 114                       | 66                       | 9                     | 14                        | 24                         | 114                       |
| <b>23A</b>           | 109                      | 14                    | 22                        | 35                         | 181                       | 110                      | 14                    | 22                        | 35                         | 181                       |
| <b>23B</b>           | 139                      | 30                    | 31                        | 84                         | 284                       | 140                      | 30                    | 30                        | 83                         | 284                       |
| <b>23C</b>           | 1                        | 0                     | 1                         | 1                          | 3                         | 1                        | 0                     | 1                         | 1                          | 3                         |
| <b>24A</b>           | 1                        | 0                     | 0                         | 4                          | 6                         | 1                        | 0                     | 0                         | 4                          | 6                         |
| <b>24B</b>           | 1                        | 2                     | 1                         | 2                          | 6                         | 1                        | 2                     | 1                         | 2                          | 6                         |
| <b>24C</b>           | 26                       | 1                     | 3                         | 1                          | 31                        | 26                       | 1                     | 3                         | 1                          | 31                        |
| <b>24D</b>           | 73                       | 8                     | 25                        | 24                         | 130                       | 73                       | 8                     | 25                        | 24                         | 130                       |
| <b>24E</b>           | 50                       | 10                    | 14                        | 24                         | 99                        | 50                       | 10                    | 14                        | 24                         | 99                        |
| <b>24F</b>           | 42                       | 5                     | 9                         | 10                         | 66                        | 42                       | 5                     | 9                         | 9                          | 66                        |
| <b>24G</b>           | 7                        | 2                     | 9                         | 21                         | 39                        | 7                        | 2                     | 9                         | 21                         | 39                        |
| <b>25A</b>           | 74                       | 10                    | 19                        | 43                         | 147                       | 74                       | 10                    | 19                        | 43                         | 147                       |
| <b>25B</b>           | 24                       | 2                     | 4                         | 8                          | 38                        | 24                       | 2                     | 4                         | 8                          | 38                        |
| <b>26</b>            | 310                      | 35                    | 55                        | 63                         | 464                       | 311                      | 35                    | 55                        | 63                         | 464                       |
| <b>27</b>            | 62                       | 3                     | 9                         | 33                         | 107                       | 62                       | 3                     | 9                         | 33                         | 107                       |
| <b>28A</b>           | 143                      | 22                    | 43                        | 72                         | 280                       | 149                      | 22                    | 44                        | 74                         | 289                       |
| <b>28B</b>           | 32                       | 2                     | 6                         | 24                         | 64                        | 32                       | 2                     | 6                         | 24                         | 64                        |
| <b>28C</b>           | 254                      | 41                    | 63                        | 162                        | 519                       | 254                      | 41                    | 63                        | 161                        | 519                       |
| <b>28D</b>           | 216                      | 36                    | 55                        | 130                        | 437                       | 217                      | 36                    | 55                        | 130                        | 437                       |
| <b>28E</b>           | 77                       | 15                    | 18                        | 49                         | 159                       | 77                       | 15                    | 18                        | 49                         | 159                       |
| <b>28F</b>           | 14                       | 1                     | 2                         | 5                          | 22                        | 14                       | 1                     | 2                         | 5                          | 22                        |
| <b>29</b>            | 142                      | 26                    | 51                        | 92                         | 311                       | 143                      | 26                    | 51                        | 92                         | 311                       |
| <b>30A</b>           | 123                      | 14                    | 29                        | 42                         | 209                       | 123                      | 14                    | 29                        | 42                         | 209                       |
| <b>30B</b>           | 34                       | 11                    | 5                         | 13                         | 63                        | 34                       | 11                    | 5                         | 13                         | 63                        |
| <b>31</b>            | 121                      | 22                    | 31                        | 57                         | 231                       | 121                      | 22                    | 31                        | 57                         | 231                       |
| <b>32A</b>           | 80                       | 6                     | 16                        | 26                         | 129                       | 80                       | 6                     | 16                        | 26                         | 129                       |
| <b>32B</b>           | 124                      | 14                    | 28                        | 25                         | 192                       | 124                      | 14                    | 28                        | 25                         | 192                       |
| <b>33A</b>           | 104                      | 17                    | 32                        | 54                         | 207                       | 105                      | 17                    | 32                        | 53                         | 207                       |
| <b>33B</b>           | 210                      | 32                    | 53                        | 89                         | 384                       | 211                      | 32                    | 53                        | 88                         | 384                       |
| <b>34A</b>           | 71                       | 7                     | 8                         | 27                         | 113                       | 71                       | 7                     | 8                         | 27                         | 113                       |
| <b>34B</b>           | 172                      | 21                    | 45                        | 68                         | 306                       | 172                      | 21                    | 45                        | 67                         | 306                       |
| <b>35A</b>           | 11                       | 6                     | 6                         | 19                         | 42                        | 11                       | 6                     | 6                         | 19                         | 42                        |
| <b>35B</b>           | 51                       | 3                     | 12                        | 17                         | 83                        | 51                       | 3                     | 12                        | 17                         | 83                        |
| <b>36A</b>           | 29                       | 4                     | 13                        | 20                         | 66                        | 29                       | 4                     | 13                        | 20                         | 66                        |
| <b>36B</b>           | 89                       | 11                    | 22                        | 50                         | 173                       | 89                       | 11                    | 22                        | 49                         | 173                       |
| <b>37</b>            | 31                       | 0                     | 12                        | 24                         | 67                        | 31                       | 0                     | 12                        | 24                         | 67                        |
| <b>38</b>            | 105                      | 22                    | 25                        | 49                         | 201                       | 105                      | 22                    | 25                        | 48                         | 201                       |
| <b>39A</b>           | 66                       | 9                     | 17                        | 24                         | 116                       | 68                       | 9                     | 17                        | 25                         | 119                       |
| <b>39B</b>           | 327                      | 41                    | 88                        | 128                        | 583                       | 328                      | 41                    | 87                        | 127                        | 583                       |
| <b>40A</b>           | 90                       | 15                    | 32                        | 65                         | 202                       | 90                       | 15                    | 32                        | 64                         | 201                       |
| <b>40B</b>           | 49                       | 8                     | 9                         | 30                         | 97                        | 49                       | 8                     | 9                         | 30                         | 97                        |
| <b>41A</b>           | 497                      | 56                    | 132                       | 254                        | 940                       | 533                      | 61                    | 141                       | 270                        | 1,005                     |
| <b>41B</b>           | 111                      | 13                    | 38                        | 71                         | 233                       | 134                      | 16                    | 44                        | 82                         | 277                       |
| <b>41C</b>           | 217                      | 33                    | 60                        | 126                        | 436                       | 258                      | 38                    | 70                        | 146                        | 512                       |

**Total Projected Students by Grade Group:  
2008 through 2017**

| Planning Unit | Total          | Total       | Total           | Total            | Total           | Total          | Total       | Total           | Total            | Total           |
|---------------|----------------|-------------|-----------------|------------------|-----------------|----------------|-------------|-----------------|------------------|-----------------|
|               | EE-5th<br>2016 | 6th<br>2016 | 7th-8th<br>2016 | 9th-12th<br>2016 | EE-12th<br>2016 | EE-5th<br>2017 | 6th<br>2017 | 7th-8th<br>2017 | 9th-12th<br>2017 | EE-12th<br>2017 |
| <b>42</b>     | 16             | 1           | 3               | 3                | 23              | 16             | 1           | 3               | 3                | 23              |
| <b>43A</b>    | 346            | 50          | 79              | 124              | 598             | 368            | 53          | 84              | 134              | 639             |
| <b>43B</b>    | 551            | 68          | 167             | 314              | 1,100           | 597            | 74          | 178             | 336              | 1,185           |
| <b>44A</b>    | 137            | 19          | 40              | 70               | 267             | 158            | 22          | 45              | 80               | 306             |
| <b>44B</b>    | 901            | 139         | 266             | 471              | 1,777           | 1,002          | 153         | 292             | 518              | 1,964           |
| <b>44C</b>    | 93             | 13          | 37              | 57               | 200             | 98             | 14          | 38              | 59               | 208             |
| <b>44D</b>    | 26             | 3           | 9               | 21               | 59              | 36             | 4           | 11              | 26               | 78              |
| <b>44E</b>    | 266            | 35          | 72              | 147              | 520             | 300            | 40          | 81              | 164              | 585             |
| <b>44F</b>    | 29             | 5           | 8               | 15               | 57              | 42             | 7           | 12              | 22               | 83              |
| <b>44G</b>    | 40             | 5           | 11              | 21               | 77              | 63             | 8           | 18              | 32               | 121             |
| <b>45A</b>    | 448            | 63          | 151             | 192              | 855             | 460            | 65          | 154             | 197              | 876             |
| <b>45B</b>    | 94             | 21          | 28              | 62               | 205             | 94             | 21          | 27              | 62               | 205             |
| <b>46A</b>    | 65             | 14          | 35              | 69               | 182             | 65             | 14          | 34              | 68               | 182             |
| <b>46B</b>    | 205            | 39          | 75              | 162              | 481             | 205            | 39          | 75              | 161              | 480             |
| <b>46C</b>    | 78             | 8           | 33              | 32               | 150             | 78             | 8           | 32              | 32               | 150             |
| <b>46D</b>    | 238            | 26          | 44              | 123              | 431             | 239            | 26          | 44              | 122              | 431             |
| <b>47A</b>    | 727            | 72          | 186             | 137              | 1,123           | 736            | 73          | 187             | 140              | 1,135           |
| <b>47B</b>    | 306            | 46          | 97              | 138              | 586             | 307            | 46          | 96              | 137              | 586             |
| <b>48</b>     | 314            | 51          | 95              | 70               | 530             | 315            | 51          | 95              | 69               | 530             |
| <b>49A</b>    | 47             | 7           | 13              | 26               | 94              | 57             | 9           | 16              | 32               | 114             |
| <b>49B</b>    | 40             | 5           | 13              | 16               | 74              | 51             | 7           | 16              | 22               | 96              |
| <b>50</b>     | 124            | 21          | 69              | 51               | 264             | 124            | 21          | 69              | 51               | 264             |
| <b>Total:</b> | 17,816         | 2,474       | 4,966           | 8,924            | 34,180          | 18,749         | 2,594       | 5,184           | 9,330            | 35,857          |



# Section 6

---

## Elementary School Planning

---

The data that PASA generates for long range planning purposes is the projected number of students living in any given planning unit, by year. The transfers that are occurring between campuses are not included in these projections. Transfers are an additional layer of data that should be analyzed with the geo-coded student population in order to derive an accurate number of students in attendance at each school over the short term; however, PASA does not use these transfers in long range facilities plans, due to the fact that the transfer patterns in any district can change markedly over a short period of time. The first table in this chapter is a matrix of all transfers occurring between Elementary Schools and shows that 1,160 students currently transfer at the elementary level. For this purpose, transfers are defined as any student attending a school other than his/her school of residence; these transfers could be due to special program participation or voluntary transfer requests.

The first map shows the projected future student population, based on the 2008-09 elementary school attendance zones. These maps show how many students are projected to live in these attendance zones in Fall 2008, 2012, and 2017, and illustrate clearly the need for multiple new Elementary Schools in the next ten years.

### Long Range Planning:

By 2017, Lamar C.I.S.D. is projected to have 18,786 Elementary students, and the current practical capacity of the existing schools is 11,810. Therefore, almost 7,000 additional “pupil stations” will be needed in the next ten years. Assuming future Elementary Schools will continue to have practical capacities of 750 students, an additional 9 Elementary Schools will be needed within this projection period.

This long range plan outlines the need for the following new schools and their approximate locations:

|        | <u>Year</u> | <u>Location</u>                          |
|--------|-------------|--|
| Step 1 | 2008        | McNeill                                  |
| Step 2 | 2009        | South – Walnut Creek                     |
|        | 2009        | North – Bella Terra                      |
| Step 3 | 2012        | Southwest – Meyer/Beasley area           |
|        | 2012        | Central East – Hutchison/Long/Smith area |
| Step 4 | 2013        | Northwest                                |
| Step 5 | 2014        | Far Northwest                            |
|        | 2014        | South                                    |
|        | 2016        | Northeast                                |

The 2016 Elementary School projected to be needed in the far northeast to relieve Frost and McNeill is not depicted on a map here because further Planning Unit splits will be needed in order to distribute students between the three schools. However, the District should keep in mind the eventual need for a school site in this area.

It is important to keep in mind that PASA intentionally makes very conservative projections whenever economic uncertainty is on the horizon or a particular area is struggling with hindrances to residential development. This is particularly evident this year in the far northern part of the District (Lakemont, Lakes of Bella Terra) and the southeastern area (Williams attendance zone); if any of these developments move faster or expand beyond the very conservative projections included here, it is quite likely that additional Elementary Schools could be needed in either or both of these areas. Likewise, the long term growth potential for the Huggins attendance zone (Cross Creek, Tamarron Lakes, Firethorne, former "Teal Creek", etc.) could easily outpace these conservative projections and result in the need for yet another Elementary school in the far northwest.

The following factors were emphasized in the design of this Long Range Plan. Stability of students was the primary focus – the location of each new school and catchment area was designed with the ten-year goal for Elementary attendance zones in mind. By taking this approach, no student would be moved twice within 3-4 years. Secondly, it is important that Elementary School sites are chosen within or adjacent to subdivisions, in order to promote the neighborhood atmosphere of the school. This Long Range Plan suggests possible areas for the new Elementary Schools where there are subdivisions of substantial size that will develop predictably during the time period that a new school is needed.

| Transferring Into: |           |           |            |           |           |           |           |            |           |           |
|--------------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|
|                    | 114       | 101       | 102        | 119       | 115       | 120       | 110       | 121        | 118       | 105       |
| Transferring From  | Austin    | Beasley   | Bowie      | Campbell  | Dickinson | Frost     | Huggins   | Hutchinson | Jackson   | Long      |
| Austin             |           | 0         | 0          | 0         | 0         | 8         | 4         | 3          | 0         | 11        |
| Beasley            | 0         |           | 21         | 0         | 1         | 1         | 2         | 0          | 0         | 2         |
| Bowie              | 2         | 1         |            | 0         | 0         | 1         | 0         | 0          | 5         | 3         |
| Campbell           | 2         | 0         | 0          |           | 11        | 2         | 0         | 4          | 0         | 1         |
| Dickinson          | 1         | 0         | 0          | 15        |           | 5         | 0         | 3          | 0         | 0         |
| Frost              | 18        | 0         | 1          | 1         | 0         |           | 42        | 1          | 0         | 8         |
| Huggins            | 10        | 0         | 0          | 0         | 1         | 5         |           | 0          | 0         | 0         |
| Hutchinson         | 1         | 0         | 1          | 9         | 2         | 1         | 0         |            | 1         | 1         |
| Jackson            | 0         | 17        | 8          | 1         | 1         | 0         | 0         | 2          |           | 7         |
| Long               | 7         | 0         | 3          | 0         | 0         | 1         | 0         | 2          | 11        |           |
| Meyer              | 4         | 1         | 75         | 0         | 1         | 0         | 0         | 0          | 0         | 6         |
| Pink               | 2         | 0         | 0          | 2         | 0         | 1         | 0         | 2          | 5         | 2         |
| Ray                | 3         | 0         | 32         | 1         | 0         | 0         | 1         | 0          | 4         | 3         |
| Seguin             | 2         | 0         | 5          | 0         | 0         | 0         | 0         | 0          | 9         | 8         |
| Smith              | 7         | 0         | 4          | 0         | 0         | 1         | 0         | 2          | 0         | 20        |
| Travis             | 2         | 0         | 3          | 0         | 0         | 0         | 0         | 2          | 7         | 6         |
| Velasquez          | 0         | 0         | 2          | 2         | 0         | 2         | 0         | 4          | 1         | 4         |
| Williams           | 0         | 0         | 0          | 1         | 3         | 1         | 0         | 1          | 2         | 1         |
| Unknown            | 13        | 3         | 8          | 3         | 2         | 14        | 12        | 5          | 0         | 3         |
| <b>Total</b>       | <b>74</b> | <b>22</b> | <b>163</b> | <b>35</b> | <b>22</b> | <b>43</b> | <b>61</b> | <b>31</b>  | <b>45</b> | <b>86</b> |

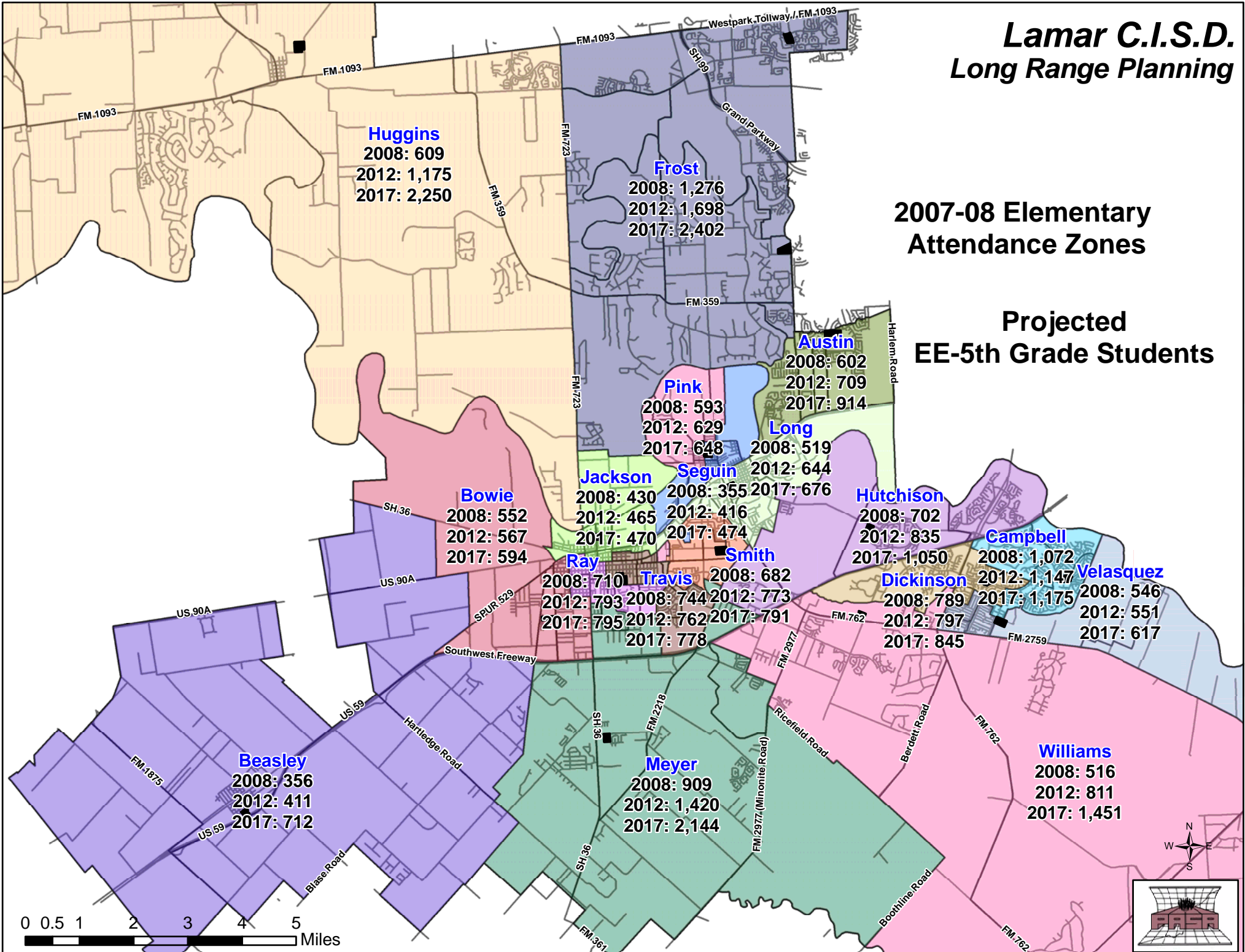
| Transferring Into: |           |           |           |           |            |           |            |           |              |           |
|--------------------|-----------|-----------|-----------|-----------|------------|-----------|------------|-----------|--------------|-----------|
|                    | 112       | 116       | 109       | 117       | 107        | 108       | 122        | 111       |              | Net       |
| Transferring From  | Meyer     | Pink      | Ray       | Seguin    | Smith      | Travis    | Velasquez  | Williams  | Total        | Transfers |
| Austin             | 0         | 0         | 0         | 2         | 7          | 0         | 2          | 0         | 37           | 37        |
| Beasley            | 8         | 0         | 1         | 0         | 3          | 21        | 0          | 0         | 60           | -38       |
| Bowie              | 7         | 1         | 7         | 0         | 7          | 2         | 1          | 1         | 38           | 125       |
| Campbell           | 0         | 0         | 0         | 0         | 0          | 0         | 6          | 2         | 28           | 7         |
| Dickinson          | 0         | 0         | 1         | 0         | 4          | 3         | 25         | 5         | 62           | -40       |
| Frost              | 0         | 0         | 6         | 1         | 1          | 0         | 1          | 0         | 80           | -37       |
| Huggins            | 0         | 0         | 2         | 0         | 2          | 0         | 2          | 0         | 22           | 39        |
| Hutchinson         | 2         | 1         | 1         | 0         | 11         | 2         | 0          | 3         | 36           | -5        |
| Jackson            | 4         | 0         | 9         | 10        | 2          | 4         | 0          | 0         | 65           | -20       |
| Long               | 2         | 5         | 1         | 0         | 25         | 2         | 3          | 0         | 62           | 24        |
| Meyer              |           | 3         | 17        | 1         | 10         | 9         | 1          | 3         | 131          | -68       |
| Pink               | 0         |           | 3         | 7         | 1          | 0         | 1          | 0         | 26           | 48        |
| Ray                | 10        | 3         |           | 2         | 11         | 8         | 3          | 1         | 82           | 14        |
| Seguin             | 0         | 29        | 6         |           | 14         | 1         | 0          | 0         | 74           | -49       |
| Smith              | 18        | 6         | 16        | 2         |            | 7         | 8          | 3         | 94           | 29        |
| Travis             | 4         | 3         | 11        | 0         | 7          |           | 2          | 1         | 48           | 16        |
| Velasquez          | 0         | 2         | 1         | 0         | 5          | 0         |            | 7         | 30           | 71        |
| Williams           | 1         | 0         | 4         | 0         | 8          | 3         | 40         |           | 65           | -33       |
| Unknown            | 7         | 21        | 10        | 0         | 5          | 2         | 6          | 6         | 120          | --        |
| <b>Total</b>       | <b>63</b> | <b>74</b> | <b>96</b> | <b>25</b> | <b>123</b> | <b>64</b> | <b>101</b> | <b>32</b> | <b>1,160</b> | <b>--</b> |



# Lamar C.I.S.D. Long Range Planning

## 2007-08 Elementary Attendance Zones

## Projected EE-5th Grade Students



**Lamar C.I.S.D. -- Projected Geo-Coded Elementary School Students  
by 2007-08 Elementary Attendance Zones**

|                             | <b>Fall<br/>2008</b> | <b>Fall<br/>2009</b> | <b>Fall<br/>2010</b> | <b>Fall<br/>2011</b> | <b>Fall<br/>2012</b> | <b>Fall<br/>2013</b> | <b>Fall<br/>2014</b> | <b>Fall<br/>2015</b> | <b>Fall<br/>2016</b> | <b>Fall<br/>2017</b> |
|-----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Austin Elementary</b>    |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  |
| <i>Students Projected</i>   | 602                  | 632                  | 641                  | 672                  | 709                  | 759                  | 811                  | 858                  | 895                  | 914                  |
| <i>Percent Utilization</i>  | 84%                  | 88%                  | 89%                  | 93%                  | 98%                  | 105%                 | 113%                 | 119%                 | 124%                 | 127%                 |
| <i>Student Margin</i>       | 118                  | 88                   | 79                   | 48                   | 11                   | -39                  | -91                  | -138                 | -175                 | -194                 |
| <b>Beasley Elementary</b>   |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 370                  | 370                  | 370                  | 370                  | 370                  | 370                  | 370                  | 370                  | 370                  | 370                  |
| <i>Students Projected</i>   | 356                  | 373                  | 379                  | 389                  | 411                  | 451                  | 504                  | 567                  | 635                  | 712                  |
| <i>Percent Utilization</i>  | 96%                  | 101%                 | 102%                 | 105%                 | 111%                 | 122%                 | 136%                 | 153%                 | 172%                 | 192%                 |
| <i>Student Margin</i>       | 14                   | -3                   | -9                   | -19                  | -41                  | -81                  | -134                 | -197                 | -265                 | -342                 |
| <b>Bowie Elementary</b>     |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  |
| <i>Students Projected</i>   | 552                  | 551                  | 562                  | 562                  | 567                  | 573                  | 578                  | 584                  | 588                  | 594                  |
| <i>Percent Utilization</i>  | 86%                  | 86%                  | 88%                  | 88%                  | 89%                  | 90%                  | 90%                  | 91%                  | 92%                  | 93%                  |
| <i>Student Margin</i>       | 88                   | 89                   | 78                   | 78                   | 73                   | 67                   | 62                   | 56                   | 52                   | 46                   |
| <b>Campbell Elementary</b>  |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  |
| <i>Students Projected</i>   | 1,072                | 1,116                | 1,108                | 1,147                | 1,147                | 1,148                | 1,152                | 1,160                | 1,165                | 1,175                |
| <i>Percent Utilization</i>  | 149%                 | 155%                 | 154%                 | 159%                 | 159%                 | 159%                 | 160%                 | 161%                 | 162%                 | 163%                 |
| <i>Student Margin</i>       | -352                 | -396                 | -388                 | -427                 | -427                 | -428                 | -432                 | -440                 | -445                 | -455                 |
| <b>Dickinson Elementary</b> |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>   | 789                  | 779                  | 783                  | 795                  | 797                  | 803                  | 811                  | 821                  | 832                  | 845                  |
| <i>Percent Utilization</i>  | 105%                 | 104%                 | 104%                 | 106%                 | 106%                 | 107%                 | 108%                 | 109%                 | 111%                 | 113%                 |
| <i>Student Margin</i>       | -39                  | -29                  | -33                  | -45                  | -47                  | -53                  | -61                  | -71                  | -82                  | -95                  |
| <b>Frost Elementary</b>     |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  |
| <i>Students Projected</i>   | 1,276                | 1,357                | 1,471                | 1,560                | 1,698                | 1,838                | 1,968                | 2,108                | 2,246                | 2,402                |
| <i>Percent Utilization</i>  | 177%                 | 188%                 | 204%                 | 217%                 | 236%                 | 255%                 | 273%                 | 293%                 | 312%                 | 334%                 |
| <i>Student Margin</i>       | -556                 | -637                 | -751                 | -840                 | -978                 | -1,118               | -1,248               | -1,388               | -1,526               | -1,682               |
| <b>Huggins Elementary</b>   |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 650                  | 650                  | 650                  | 650                  | 650                  | 650                  | 650                  | 650                  | 650                  | 650                  |
| <i>Students Projected</i>   | 609                  | 716                  | 831                  | 984                  | 1,175                | 1,368                | 1,569                | 1,775                | 2,000                | 2,250                |
| <i>Percent Utilization</i>  | 94%                  | 110%                 | 128%                 | 151%                 | 181%                 | 210%                 | 241%                 | 273%                 | 308%                 | 346%                 |
| <i>Student Margin</i>       | 41                   | -66                  | -181                 | -334                 | -525                 | -718                 | -919                 | -1,125               | -1,350               | -1,600               |
| <b>Hutchison Elementary</b> |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>   | 702                  | 745                  | 781                  | 803                  | 835                  | 875                  | 919                  | 967                  | 1,015                | 1,050                |
| <i>Percent Utilization</i>  | 94%                  | 99%                  | 104%                 | 107%                 | 111%                 | 117%                 | 123%                 | 129%                 | 135%                 | 140%                 |
| <i>Student Margin</i>       | 48                   | 5                    | -31                  | -53                  | -85                  | -125                 | -169                 | -217                 | -265                 | -300                 |
| <b>Jackson Elementary</b>   |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 520                  | 520                  | 520                  | 520                  | 520                  | 520                  | 520                  | 520                  | 520                  | 520                  |
| <i>Students Projected</i>   | 430                  | 442                  | 456                  | 467                  | 465                  | 465                  | 466                  | 467                  | 468                  | 470                  |
| <i>Percent Utilization</i>  | 83%                  | 85%                  | 88%                  | 90%                  | 89%                  | 89%                  | 90%                  | 90%                  | 90%                  | 90%                  |
| <i>Student Margin</i>       | 90                   | 78                   | 64                   | 53                   | 55                   | 55                   | 54                   | 53                   | 52                   | 50                   |
| <b>Jane Long Elementary</b> |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 740                  | 740                  | 740                  | 740                  | 740                  | 740                  | 740                  | 740                  | 740                  | 740                  |
| <i>Students Projected</i>   | 519                  | 559                  | 596                  | 634                  | 644                  | 655                  | 666                  | 671                  | 674                  | 676                  |
| <i>Percent Utilization</i>  | 70%                  | 76%                  | 81%                  | 86%                  | 87%                  | 89%                  | 90%                  | 91%                  | 91%                  | 91%                  |
| <i>Student Margin</i>       | 221                  | 181                  | 144                  | 106                  | 96                   | 85                   | 74                   | 69                   | 66                   | 64                   |
| <b>Meyer Elementary</b>     |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  |
| <i>Students Projected</i>   | 909                  | 998                  | 1,101                | 1,247                | 1,420                | 1,588                | 1,736                | 1,863                | 1,992                | 2,144                |
| <i>Percent Utilization</i>  | 142%                 | 156%                 | 172%                 | 195%                 | 222%                 | 248%                 | 271%                 | 291%                 | 311%                 | 335%                 |
| <i>Student Margin</i>       | -269                 | -358                 | -461                 | -607                 | -780                 | -948                 | -1,096               | -1,223               | -1,352               | -1,504               |

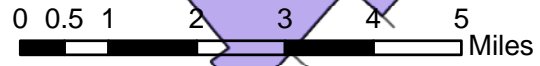
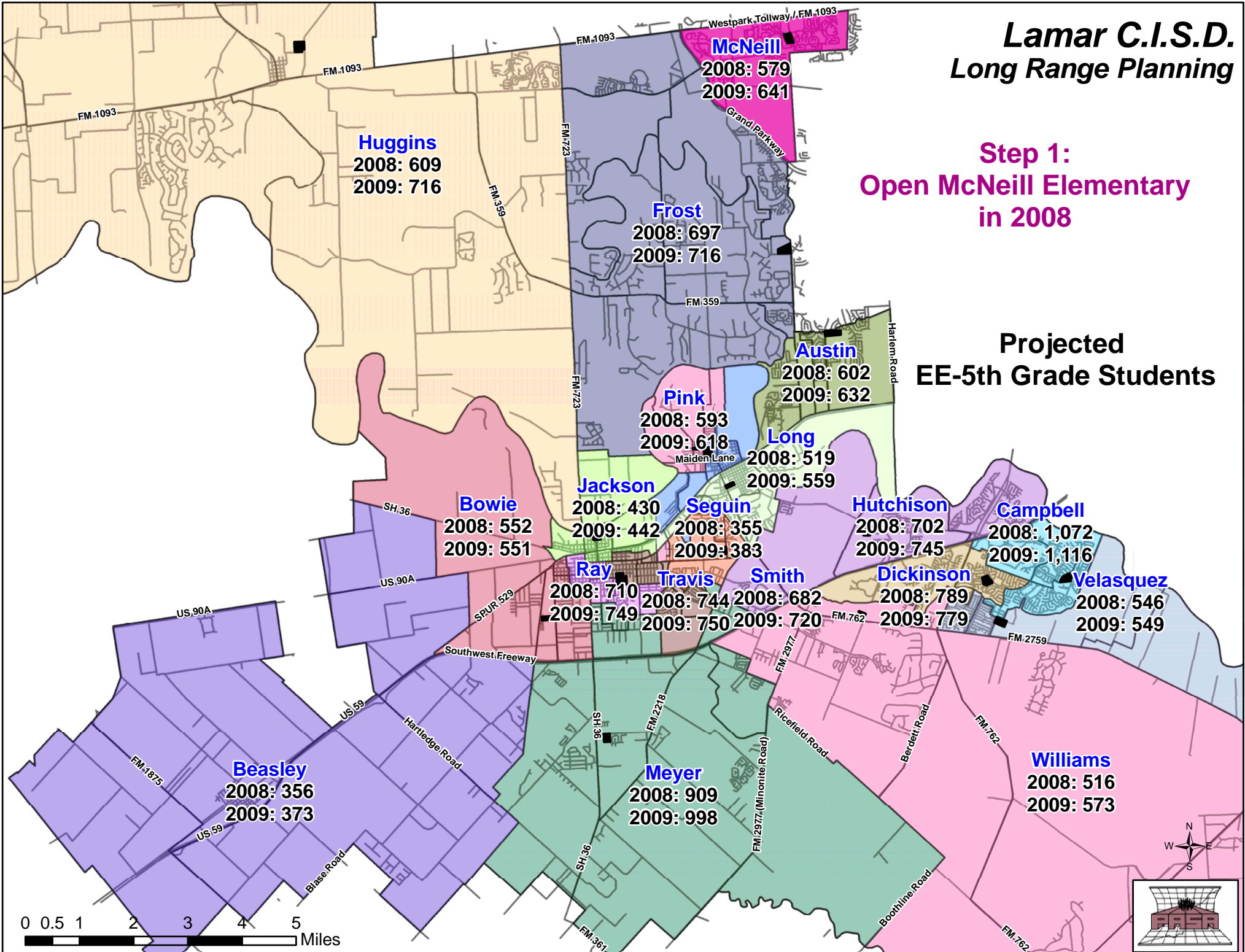
**Lamar C.I.S.D. -- Projected Geo-Coded Elementary School Students  
by 2007-08 Elementary Attendance Zones**

|                             | Fall<br>2008 | Fall<br>2009 | Fall<br>2010 | Fall<br>2011 | Fall<br>2012 | Fall<br>2013 | Fall<br>2014 | Fall<br>2015 | Fall<br>2016 | Fall<br>2017 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Pink Elementary</b>      |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 720          | 720          | 720          | 720          | 720          | 720          | 720          | 720          | 720          | 720          |
| <i>Students Projected</i>   | 593          | 618          | 620          | 629          | 629          | 631          | 635          | 639          | 645          | 648          |
| <i>Percent Utilization</i>  | 82%          | 86%          | 86%          | 87%          | 87%          | 88%          | 88%          | 89%          | 90%          | 90%          |
| <i>Student Margin</i>       | 127          | 102          | 100          | 91           | 91           | 89           | 85           | 81           | 75           | 72           |
| <b>Ray Elementary</b>       |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 640          | 640          | 640          | 640          | 640          | 640          | 640          | 640          | 640          | 640          |
| <i>Students Projected</i>   | 710          | 749          | 774          | 791          | 793          | 793          | 793          | 793          | 794          | 795          |
| <i>Percent Utilization</i>  | 111%         | 117%         | 121%         | 124%         | 124%         | 124%         | 124%         | 124%         | 124%         | 124%         |
| <i>Student Margin</i>       | -70          | -109         | -134         | -151         | -153         | -153         | -153         | -153         | -154         | -155         |
| <b>Seguin Elementary</b>    |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 460          | 460          | 460          | 460          | 460          | 460          | 460          | 460          | 460          | 460          |
| <i>Students Projected</i>   | 355          | 383          | 388          | 412          | 416          | 424          | 434          | 445          | 458          | 474          |
| <i>Percent Utilization</i>  | 77%          | 83%          | 84%          | 90%          | 90%          | 92%          | 94%          | 97%          | 100%         | 103%         |
| <i>Student Margin</i>       | 105          | 77           | 72           | 48           | 44           | 36           | 26           | 15           | 2            | -14          |
| <b>Smith Elementary</b>     |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 600          | 600          | 600          | 600          | 600          | 600          | 600          | 600          | 600          | 600          |
| <i>Students Projected</i>   | 682          | 720          | 763          | 768          | 773          | 782          | 787          | 789          | 789          | 791          |
| <i>Percent Utilization</i>  | 114%         | 120%         | 127%         | 128%         | 129%         | 130%         | 131%         | 132%         | 132%         | 132%         |
| <i>Student Margin</i>       | -82          | -120         | -163         | -168         | -173         | -182         | -187         | -189         | -189         | -191         |
| <b>Travis Elementary</b>    |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 680          | 680          | 680          | 680          | 680          | 680          | 680          | 680          | 680          | 680          |
| <i>Students Projected</i>   | 744          | 750          | 772          | 761          | 762          | 766          | 770          | 774          | 776          | 778          |
| <i>Percent Utilization</i>  | 109%         | 110%         | 114%         | 112%         | 112%         | 113%         | 113%         | 114%         | 114%         | 114%         |
| <i>Student Margin</i>       | -64          | -70          | -92          | -81          | -82          | -86          | -90          | -94          | -96          | -98          |
| <b>Velasquez Elementary</b> |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 750          | 750          | 750          | 750          | 750          | 750          | 750          | 750          | 750          | 750          |
| <i>Students Projected</i>   | 546          | 549          | 553          | 548          | 551          | 555          | 565          | 579          | 595          | 617          |
| <i>Percent Utilization</i>  | 73%          | 73%          | 74%          | 73%          | 73%          | 74%          | 75%          | 77%          | 79%          | 82%          |
| <i>Student Margin</i>       | 204          | 201          | 197          | 202          | 199          | 195          | 185          | 171          | 155          | 133          |
| <b>Williams Elementary</b>  |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 740          | 740          | 740          | 740          | 740          | 740          | 740          | 740          | 740          | 740          |
| <i>Students Projected</i>   | 516          | 573          | 638          | 703          | 811          | 924          | 1,033        | 1,154        | 1,291        | 1,451        |
| <i>Percent Utilization</i>  | 70%          | 77%          | 86%          | 95%          | 110%         | 125%         | 140%         | 156%         | 174%         | 196%         |
| <i>Student Margin</i>       | 224          | 167          | 102          | 37           | -71          | -184         | -293         | -414         | -551         | -711         |
| <b>Totals</b>               |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 11,810       | 11,810       | 11,810       | 11,810       | 11,810       | 11,810       | 11,810       | 11,810       | 11,810       | 11,810       |
| <i>Students Projected</i>   | 11,962       | 12,610       | 13,217       | 13,872       | 14,603       | 15,398       | 16,197       | 17,014       | 17,858       | 18,786       |
| <i>Student Margin</i>       | -152         | -800         | -1,407       | -2,062       | -2,793       | -3,588       | -4,387       | -5,204       | -6,048       | -6,976       |

# Lamar C.I.S.D. Long Range Planning

**Step 1:  
Open McNeill Elementary  
in 2008**

**Projected  
EE-5th Grade Students**





**Lamar C.I.S.D. -- Elementary Long Range Planning**  
**Step 1: Open McNeill Elementary in 2008**

|                             | Fall<br>2008 | Fall<br>2009 | Fall<br>2010 | Fall<br>2011 | Fall<br>2012 | Fall<br>2013 | Fall<br>2014 | Fall<br>2015 | Fall<br>2016 | Fall<br>2017 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Austin Elementary</b>    |              |              |              |              |              |              |              |              |              |              |
| Practical Capacity          | 720          | 720          | 720          | 720          | 720          | 720          | 720          | 720          | 720          | 720          |
| Students Projected          | 602          | 632          | 641          | 672          | 709          | 759          | 811          | 858          | 895          | 914          |
| Percent Utilization         | 84%          | 88%          | 89%          | 93%          | 98%          | 105%         | 113%         | 119%         | 124%         | 127%         |
| Student Margin              | 118          | 88           | 79           | 48           | 11           | -39          | -91          | -138         | -175         | -194         |
| <b>Beasley Elementary</b>   |              |              |              |              |              |              |              |              |              |              |
| Practical Capacity          | 370          | 370          | 370          | 370          | 370          | 370          | 370          | 370          | 370          | 370          |
| Students Projected          | 356          | 373          | 379          | 389          | 411          | 451          | 504          | 567          | 635          | 712          |
| Percent Utilization         | 96%          | 101%         | 102%         | 105%         | 111%         | 122%         | 136%         | 153%         | 172%         | 192%         |
| Student Margin              | 14           | -3           | -9           | -19          | -41          | -81          | -134         | -197         | -265         | -342         |
| <b>Bowie Elementary</b>     |              |              |              |              |              |              |              |              |              |              |
| Practical Capacity          | 640          | 640          | 640          | 640          | 640          | 640          | 640          | 640          | 640          | 640          |
| Students Projected          | 552          | 551          | 562          | 562          | 567          | 573          | 578          | 584          | 588          | 594          |
| Percent Utilization         | 86%          | 86%          | 88%          | 88%          | 89%          | 90%          | 90%          | 91%          | 92%          | 93%          |
| Student Margin              | 88           | 89           | 78           | 78           | 73           | 67           | 62           | 56           | 52           | 46           |
| <b>Campbell Elementary</b>  |              |              |              |              |              |              |              |              |              |              |
| Practical Capacity          | 720          | 720          | 720          | 720          | 720          | 720          | 720          | 720          | 720          | 720          |
| Students Projected          | 1,072        | 1,116        | 1,108        | 1,147        | 1,147        | 1,148        | 1,152        | 1,160        | 1,165        | 1,175        |
| Percent Utilization         | 149%         | 155%         | 154%         | 159%         | 159%         | 159%         | 160%         | 161%         | 162%         | 163%         |
| Student Margin              | -352         | -396         | -388         | -427         | -427         | -428         | -432         | -440         | -445         | -455         |
| <b>Dickinson Elementary</b> |              |              |              |              |              |              |              |              |              |              |
| Practical Capacity          | 750          | 750          | 750          | 750          | 750          | 750          | 750          | 750          | 750          | 750          |
| Students Projected          | 789          | 779          | 783          | 795          | 797          | 803          | 811          | 821          | 832          | 845          |
| Percent Utilization         | 105%         | 104%         | 104%         | 106%         | 106%         | 107%         | 108%         | 109%         | 111%         | 113%         |
| Student Margin              | -39          | -29          | -33          | -45          | -47          | -53          | -61          | -71          | -82          | -95          |
| <b>Frost Elementary</b>     |              |              |              |              |              |              |              |              |              |              |
| Practical Capacity          | 720          | 720          | 720          | 720          | 720          | 720          | 720          | 720          | 720          | 720          |
| Students Projected          | 697          | 716          | 797          | 848          | 931          | 1,033        | 1,129        | 1,233        | 1,333        | 1,441        |
| Percent Utilization         | 97%          | 99%          | 111%         | 118%         | 129%         | 143%         | 157%         | 171%         | 185%         | 200%         |
| Student Margin              | 23           | 4            | -77          | -128         | -211         | -313         | -409         | -513         | -613         | -721         |
| <b>Huggins Elementary</b>   |              |              |              |              |              |              |              |              |              |              |
| Practical Capacity          | 650          | 650          | 650          | 650          | 650          | 650          | 650          | 650          | 650          | 650          |
| Students Projected          | 609          | 716          | 831          | 984          | 1,175        | 1,368        | 1,569        | 1,775        | 2,000        | 2,250        |
| Percent Utilization         | 94%          | 110%         | 128%         | 151%         | 181%         | 210%         | 241%         | 273%         | 308%         | 346%         |
| Student Margin              | 41           | -66          | -181         | -334         | -525         | -718         | -919         | -1,125       | -1,350       | -1,600       |
| <b>Hutchison Elementary</b> |              |              |              |              |              |              |              |              |              |              |
| Practical Capacity          | 750          | 750          | 750          | 750          | 750          | 750          | 750          | 750          | 750          | 750          |
| Students Projected          | 702          | 745          | 781          | 803          | 835          | 875          | 919          | 967          | 1,015        | 1,050        |
| Percent Utilization         | 94%          | 99%          | 104%         | 107%         | 111%         | 117%         | 123%         | 129%         | 135%         | 140%         |
| Student Margin              | 48           | 5            | -31          | -53          | -85          | -125         | -169         | -217         | -265         | -300         |
| <b>Jackson Elementary</b>   |              |              |              |              |              |              |              |              |              |              |
| Practical Capacity          | 520          | 520          | 520          | 520          | 520          | 520          | 520          | 520          | 520          | 520          |
| Students Projected          | 430          | 442          | 456          | 467          | 465          | 465          | 466          | 467          | 468          | 470          |
| Percent Utilization         | 83%          | 85%          | 88%          | 90%          | 89%          | 89%          | 90%          | 90%          | 90%          | 90%          |
| Student Margin              | 90           | 78           | 64           | 53           | 55           | 55           | 54           | 53           | 52           | 50           |
| <b>Jane Long Elementary</b> |              |              |              |              |              |              |              |              |              |              |
| Practical Capacity          | 740          | 740          | 740          | 740          | 740          | 740          | 740          | 740          | 740          | 740          |
| Students Projected          | 519          | 559          | 596          | 634          | 644          | 655          | 666          | 671          | 674          | 676          |
| Percent Utilization         | 70%          | 76%          | 81%          | 86%          | 87%          | 89%          | 90%          | 91%          | 91%          | 91%          |
| Student Margin              | 221          | 181          | 144          | 106          | 96           | 85           | 74           | 69           | 66           | 64           |
| <b>Meyer Elementary</b>     |              |              |              |              |              |              |              |              |              |              |
| Practical Capacity          | 640          | 640          | 640          | 640          | 640          | 640          | 640          | 640          | 640          | 640          |
| Students Projected          | 909          | 998          | 1,101        | 1,247        | 1,420        | 1,588        | 1,736        | 1,863        | 1,992        | 2,144        |
| Percent Utilization         | 142%         | 156%         | 172%         | 195%         | 222%         | 248%         | 271%         | 291%         | 311%         | 335%         |
| Student Margin              | -269         | -358         | -461         | -607         | -780         | -948         | -1,096       | -1,223       | -1,352       | -1,504       |

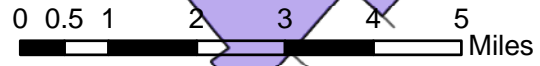
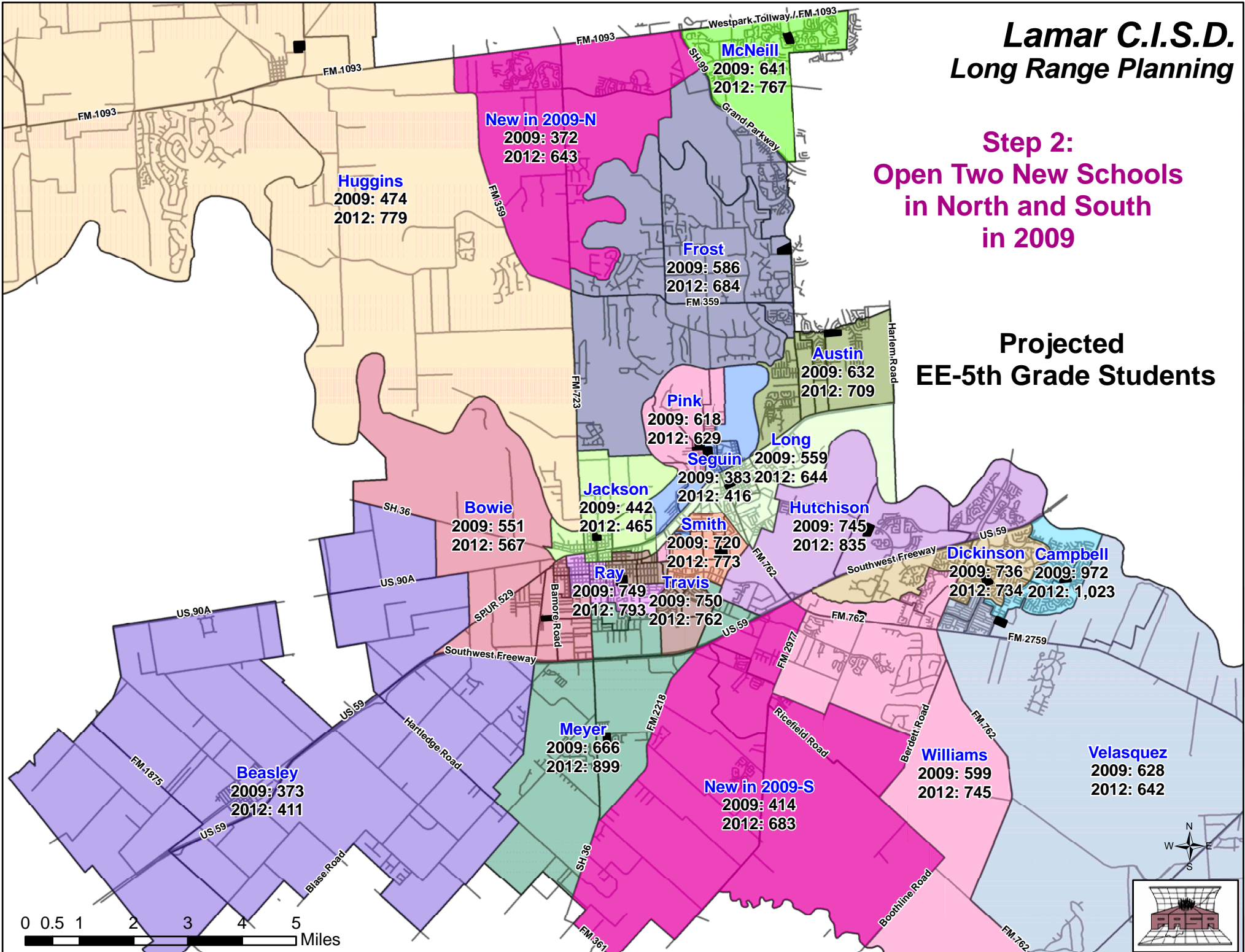
**Lamar C.I.S.D. -- Elementary Long Range Planning  
Step 1: Open McNeill Elementary in 2008**

|                               | Fall<br>2008 | Fall<br>2009 | Fall<br>2010 | Fall<br>2011 | Fall<br>2012 | Fall<br>2013 | Fall<br>2014 | Fall<br>2015 | Fall<br>2016 | Fall<br>2017 |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Pink Elementary</b>        |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>     | 720          | 720          | 720          | 720          | 720          | 720          | 720          | 720          | 720          | 720          |
| <i>Students Projected</i>     | 593          | 618          | 620          | 629          | 629          | 631          | 635          | 639          | 645          | 648          |
| <i>Percent Utilization</i>    | 82%          | 86%          | 86%          | 87%          | 87%          | 88%          | 88%          | 89%          | 90%          | 90%          |
| <i>Student Margin</i>         | 127          | 102          | 100          | 91           | 91           | 89           | 85           | 81           | 75           | 72           |
| <b>Ray Elementary</b>         |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>     | 640          | 640          | 640          | 640          | 640          | 640          | 640          | 640          | 640          | 640          |
| <i>Students Projected</i>     | 710          | 749          | 774          | 791          | 793          | 793          | 793          | 793          | 794          | 795          |
| <i>Percent Utilization</i>    | 111%         | 117%         | 121%         | 124%         | 124%         | 124%         | 124%         | 124%         | 124%         | 124%         |
| <i>Student Margin</i>         | -70          | -109         | -134         | -151         | -153         | -153         | -153         | -153         | -154         | -155         |
| <b>Seguin Elementary</b>      |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>     | 460          | 460          | 460          | 460          | 460          | 460          | 460          | 460          | 460          | 460          |
| <i>Students Projected</i>     | 355          | 383          | 388          | 412          | 416          | 424          | 434          | 445          | 458          | 474          |
| <i>Percent Utilization</i>    | 77%          | 83%          | 84%          | 90%          | 90%          | 92%          | 94%          | 97%          | 100%         | 103%         |
| <i>Student Margin</i>         | 105          | 77           | 72           | 48           | 44           | 36           | 26           | 15           | 2            | -14          |
| <b>Smith Elementary</b>       |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>     | 600          | 600          | 600          | 600          | 600          | 600          | 600          | 600          | 600          | 600          |
| <i>Students Projected</i>     | 682          | 720          | 763          | 768          | 773          | 782          | 787          | 789          | 789          | 791          |
| <i>Percent Utilization</i>    | 114%         | 120%         | 127%         | 128%         | 129%         | 130%         | 131%         | 132%         | 132%         | 132%         |
| <i>Student Margin</i>         | -82          | -120         | -163         | -168         | -173         | -182         | -187         | -189         | -189         | -191         |
| <b>Travis Elementary</b>      |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>     | 680          | 680          | 680          | 680          | 680          | 680          | 680          | 680          | 680          | 680          |
| <i>Students Projected</i>     | 744          | 750          | 772          | 761          | 762          | 766          | 770          | 774          | 776          | 778          |
| <i>Percent Utilization</i>    | 109%         | 110%         | 114%         | 112%         | 112%         | 113%         | 113%         | 114%         | 114%         | 114%         |
| <i>Student Margin</i>         | -64          | -70          | -92          | -81          | -82          | -86          | -90          | -94          | -96          | -98          |
| <b>Velasquez Elementary</b>   |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>     | 750          | 750          | 750          | 750          | 750          | 750          | 750          | 750          | 750          | 750          |
| <i>Students Projected</i>     | 546          | 549          | 553          | 548          | 551          | 555          | 565          | 579          | 595          | 617          |
| <i>Percent Utilization</i>    | 73%          | 73%          | 74%          | 73%          | 73%          | 74%          | 75%          | 77%          | 79%          | 82%          |
| <i>Student Margin</i>         | 204          | 201          | 197          | 202          | 199          | 195          | 185          | 171          | 155          | 133          |
| <b>Williams Elementary</b>    |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>     | 740          | 740          | 740          | 740          | 740          | 740          | 740          | 740          | 740          | 740          |
| <i>Students Projected</i>     | 516          | 573          | 638          | 703          | 811          | 924          | 1,033        | 1,154        | 1,291        | 1,451        |
| <i>Percent Utilization</i>    | 70%          | 77%          | 86%          | 95%          | 110%         | 125%         | 140%         | 156%         | 174%         | 196%         |
| <i>Student Margin</i>         | 224          | 167          | 102          | 37           | -71          | -184         | -293         | -414         | -551         | -711         |
| <b>New in 2008 -- McNeill</b> |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>     | 750          | 750          | 750          | 750          | 750          | 750          | 750          | 750          | 750          | 750          |
| <i>Students Projected</i>     | 579          | 641          | 674          | 712          | 767          | 805          | 839          | 875          | 913          | 961          |
| <i>Percent Utilization</i>    | 77%          | 85%          | 90%          | 95%          | 102%         | 107%         | 112%         | 117%         | 122%         | 128%         |
| <i>Student Margin</i>         | 171          | 109          | 76           | 38           | -17          | -55          | -89          | -125         | -163         | -211         |
| <b>Totals</b>                 |              |              |              |              |              |              |              |              |              |              |
| <i>Practical Capacity</i>     | 12,560       | 12,560       | 12,560       | 12,560       | 12,560       | 12,560       | 12,560       | 12,560       | 12,560       | 12,560       |
| <i>Students Projected</i>     | 11,962       | 12,610       | 13,217       | 13,872       | 14,603       | 15,398       | 16,197       | 17,014       | 17,858       | 18,786       |
| <i>Student Margin</i>         | 598          | -50          | -657         | -1,312       | -2,043       | -2,838       | -3,637       | -4,454       | -5,298       | -6,226       |

# Lamar C.I.S.D. Long Range Planning

## Step 2: Open Two New Schools in North and South in 2009

### Projected EE-5th Grade Students



**Lamar C.I.S.D. -- Elementary Long Range Planning**  
**Step 2: Open Two New Schools in 2009**

|                             | <b>Fall<br/>2009</b> | <b>Fall<br/>2010</b> | <b>Fall<br/>2011</b> | <b>Fall<br/>2012</b> | <b>Fall<br/>2013</b> | <b>Fall<br/>2014</b> | <b>Fall<br/>2015</b> | <b>Fall<br/>2016</b> | <b>Fall<br/>2017</b> |
|-----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Austin Elementary</b>    |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  |
| <i>Students Projected</i>   | 632                  | 641                  | 672                  | 709                  | 759                  | 811                  | 858                  | 895                  | 914                  |
| <i>Percent Utilization</i>  | 88%                  | 89%                  | 93%                  | 98%                  | 105%                 | 113%                 | 119%                 | 124%                 | 127%                 |
| <i>Student Margin</i>       | 88                   | 79                   | 48                   | 11                   | -39                  | -91                  | -138                 | -175                 | -194                 |
| <b>Beasley Elementary</b>   |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 370                  | 370                  | 370                  | 370                  | 370                  | 370                  | 370                  | 370                  | 370                  |
| <i>Students Projected</i>   | 373                  | 379                  | 389                  | 411                  | 451                  | 504                  | 567                  | 635                  | 712                  |
| <i>Percent Utilization</i>  | 101%                 | 102%                 | 105%                 | 111%                 | 122%                 | 136%                 | 153%                 | 172%                 | 192%                 |
| <i>Student Margin</i>       | -3                   | -9                   | -19                  | -41                  | -81                  | -134                 | -197                 | -265                 | -342                 |
| <b>Bowie Elementary</b>     |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  |
| <i>Students Projected</i>   | 551                  | 562                  | 562                  | 567                  | 573                  | 578                  | 584                  | 588                  | 594                  |
| <i>Percent Utilization</i>  | 86%                  | 88%                  | 88%                  | 89%                  | 90%                  | 90%                  | 91%                  | 92%                  | 93%                  |
| <i>Student Margin</i>       | 89                   | 78                   | 78                   | 73                   | 67                   | 62                   | 56                   | 52                   | 46                   |
| <b>Campbell Elementary</b>  |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  |
| <i>Students Projected</i>   | 972                  | 981                  | 1,023                | 1,023                | 1,025                | 1,029                | 1,036                | 1,041                | 1,051                |
| <i>Percent Utilization</i>  | 135%                 | 136%                 | 142%                 | 142%                 | 142%                 | 143%                 | 144%                 | 145%                 | 146%                 |
| <i>Student Margin</i>       | -252                 | -261                 | -303                 | -303                 | -305                 | -309                 | -316                 | -321                 | -331                 |
| <b>Dickinson Elementary</b> |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>   | 736                  | 723                  | 732                  | 734                  | 739                  | 747                  | 758                  | 769                  | 782                  |
| <i>Percent Utilization</i>  | 98%                  | 96%                  | 98%                  | 98%                  | 99%                  | 100%                 | 101%                 | 103%                 | 104%                 |
| <i>Student Margin</i>       | 14                   | 27                   | 18                   | 16                   | 11                   | 3                    | -8                   | -19                  | -32                  |
| <b>Frost Elementary</b>     |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  |
| <i>Students Projected</i>   | 586                  | 631                  | 651                  | 684                  | 724                  | 763                  | 809                  | 849                  | 900                  |
| <i>Percent Utilization</i>  | 81%                  | 88%                  | 90%                  | 95%                  | 101%                 | 106%                 | 112%                 | 118%                 | 125%                 |
| <i>Student Margin</i>       | 134                  | 89                   | 69                   | 36                   | -4                   | -43                  | -89                  | -129                 | -180                 |
| <b>Huggins Elementary</b>   |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 650                  | 650                  | 650                  | 650                  | 650                  | 650                  | 650                  | 650                  | 650                  |
| <i>Students Projected</i>   | 474                  | 542                  | 639                  | 779                  | 945                  | 1,124                | 1,304                | 1,505                | 1,737                |
| <i>Percent Utilization</i>  | 73%                  | 83%                  | 98%                  | 120%                 | 145%                 | 173%                 | 201%                 | 232%                 | 267%                 |
| <i>Student Margin</i>       | 176                  | 108                  | 11                   | -129                 | -295                 | -474                 | -654                 | -855                 | -1,087               |
| <b>Hutchison Elementary</b> |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>   | 745                  | 781                  | 803                  | 835                  | 875                  | 919                  | 967                  | 1,015                | 1,050                |
| <i>Percent Utilization</i>  | 99%                  | 104%                 | 107%                 | 111%                 | 117%                 | 123%                 | 129%                 | 135%                 | 140%                 |
| <i>Student Margin</i>       | 5                    | -31                  | -53                  | -85                  | -125                 | -169                 | -217                 | -265                 | -300                 |
| <b>Jackson Elementary</b>   |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 520                  | 520                  | 520                  | 520                  | 520                  | 520                  | 520                  | 520                  | 520                  |
| <i>Students Projected</i>   | 442                  | 456                  | 467                  | 465                  | 465                  | 466                  | 467                  | 468                  | 470                  |
| <i>Percent Utilization</i>  | 85%                  | 88%                  | 90%                  | 89%                  | 89%                  | 90%                  | 90%                  | 90%                  | 90%                  |
| <i>Student Margin</i>       | 78                   | 64                   | 53                   | 55                   | 55                   | 54                   | 53                   | 52                   | 50                   |
| <b>Jane Long Elementary</b> |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 740                  | 740                  | 740                  | 740                  | 740                  | 740                  | 740                  | 740                  | 740                  |
| <i>Students Projected</i>   | 559                  | 596                  | 634                  | 644                  | 655                  | 666                  | 671                  | 674                  | 676                  |
| <i>Percent Utilization</i>  | 76%                  | 81%                  | 86%                  | 87%                  | 89%                  | 90%                  | 91%                  | 91%                  | 91%                  |
| <i>Student Margin</i>       | 181                  | 144                  | 106                  | 96                   | 85                   | 74                   | 69                   | 66                   | 64                   |
| <b>Meyer Elementary</b>     |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  |
| <i>Students Projected</i>   | 666                  | 729                  | 808                  | 899                  | 980                  | 1,051                | 1,101                | 1,146                | 1,205                |
| <i>Percent Utilization</i>  | 104%                 | 114%                 | 126%                 | 140%                 | 153%                 | 164%                 | 172%                 | 179%                 | 188%                 |
| <i>Student Margin</i>       | -26                  | -89                  | -168                 | -259                 | -340                 | -411                 | -461                 | -506                 | -565                 |



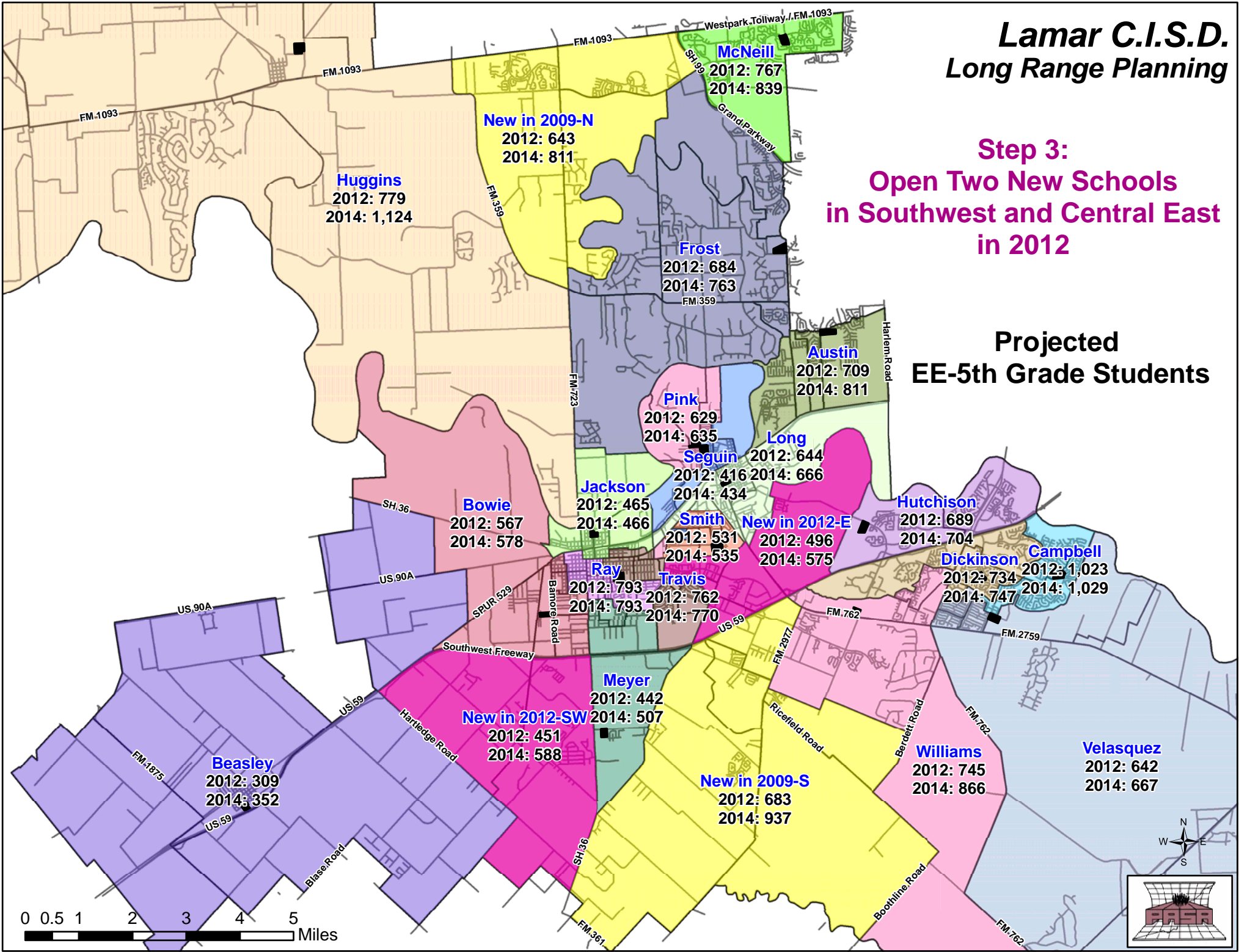
**Lamar C.I.S.D. -- Elementary Long Range Planning  
Step 2: Open Two New Schools in 2009**

|                              | <b>Fall<br/>2009</b> | <b>Fall<br/>2010</b> | <b>Fall<br/>2011</b> | <b>Fall<br/>2012</b> | <b>Fall<br/>2013</b> | <b>Fall<br/>2014</b> | <b>Fall<br/>2015</b> | <b>Fall<br/>2016</b> | <b>Fall<br/>2017</b> |
|------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Pink Elementary</b>       |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  |
| <i>Students Projected</i>    | 618                  | 620                  | 629                  | 629                  | 631                  | 635                  | 639                  | 645                  | 648                  |
| <i>Percent Utilization</i>   | 86%                  | 86%                  | 87%                  | 87%                  | 88%                  | 88%                  | 89%                  | 90%                  | 90%                  |
| <i>Student Margin</i>        | 102                  | 100                  | 91                   | 91                   | 89                   | 85                   | 81                   | 75                   | 72                   |
| <b>Ray Elementary</b>        |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  |
| <i>Students Projected</i>    | 749                  | 774                  | 791                  | 793                  | 793                  | 793                  | 793                  | 794                  | 795                  |
| <i>Percent Utilization</i>   | 117%                 | 121%                 | 124%                 | 124%                 | 124%                 | 124%                 | 124%                 | 124%                 | 124%                 |
| <i>Student Margin</i>        | -109                 | -134                 | -151                 | -153                 | -153                 | -153                 | -153                 | -154                 | -155                 |
| <b>Seguin Elementary</b>     |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 460                  | 460                  | 460                  | 460                  | 460                  | 460                  | 460                  | 460                  | 460                  |
| <i>Students Projected</i>    | 383                  | 388                  | 412                  | 416                  | 424                  | 434                  | 445                  | 458                  | 474                  |
| <i>Percent Utilization</i>   | 83%                  | 84%                  | 90%                  | 90%                  | 92%                  | 94%                  | 97%                  | 100%                 | 103%                 |
| <i>Student Margin</i>        | 77                   | 72                   | 48                   | 44                   | 36                   | 26                   | 15                   | 2                    | -14                  |
| <b>Smith Elementary</b>      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 600                  | 600                  | 600                  | 600                  | 600                  | 600                  | 600                  | 600                  | 600                  |
| <i>Students Projected</i>    | 720                  | 763                  | 768                  | 773                  | 782                  | 787                  | 789                  | 789                  | 791                  |
| <i>Percent Utilization</i>   | 120%                 | 127%                 | 128%                 | 129%                 | 130%                 | 131%                 | 132%                 | 132%                 | 132%                 |
| <i>Student Margin</i>        | -120                 | -163                 | -168                 | -173                 | -182                 | -187                 | -189                 | -189                 | -191                 |
| <b>Travis Elementary</b>     |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 680                  | 680                  | 680                  | 680                  | 680                  | 680                  | 680                  | 680                  | 680                  |
| <i>Students Projected</i>    | 750                  | 772                  | 761                  | 762                  | 766                  | 770                  | 774                  | 776                  | 778                  |
| <i>Percent Utilization</i>   | 110%                 | 114%                 | 112%                 | 112%                 | 113%                 | 113%                 | 114%                 | 114%                 | 114%                 |
| <i>Student Margin</i>        | -70                  | -92                  | -81                  | -82                  | -86                  | -90                  | -94                  | -96                  | -98                  |
| <b>Velasquez Elementary</b>  |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>    | 628                  | 631                  | 633                  | 642                  | 653                  | 667                  | 687                  | 714                  | 751                  |
| <i>Percent Utilization</i>   | 84%                  | 84%                  | 84%                  | 86%                  | 87%                  | 89%                  | 92%                  | 95%                  | 100%                 |
| <i>Student Margin</i>        | 122                  | 119                  | 117                  | 108                  | 97                   | 83                   | 63                   | 36                   | -1                   |
| <b>Williams Elementary</b>   |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 740                  | 740                  | 740                  | 740                  | 740                  | 740                  | 740                  | 740                  | 740                  |
| <i>Students Projected</i>    | 599                  | 648                  | 682                  | 745                  | 806                  | 866                  | 930                  | 1,001                | 1,077                |
| <i>Percent Utilization</i>   | 81%                  | 88%                  | 92%                  | 101%                 | 109%                 | 117%                 | 126%                 | 135%                 | 146%                 |
| <i>Student Margin</i>        | 141                  | 92                   | 58                   | -5                   | -66                  | -126                 | -190                 | -261                 | -337                 |
| <b>New in 2008 - McNeill</b> |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>    | 641                  | 674                  | 712                  | 767                  | 805                  | 839                  | 875                  | 913                  | 961                  |
| <i>Percent Utilization</i>   | 85%                  | 90%                  | 95%                  | 102%                 | 107%                 | 112%                 | 117%                 | 122%                 | 128%                 |
| <i>Student Margin</i>        | 109                  | 76                   | 38                   | -17                  | -55                  | -89                  | -125                 | -163                 | -211                 |
| <b>New in 2009 - South</b>   |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>    | 414                  | 471                  | 562                  | 683                  | 815                  | 937                  | 1,065                | 1,204                | 1,366                |
| <i>Percent Utilization</i>   | 55%                  | 63%                  | 75%                  | 91%                  | 109%                 | 125%                 | 142%                 | 161%                 | 182%                 |
| <i>Student Margin</i>        | 336                  | 279                  | 188                  | 67                   | -65                  | -187                 | -315                 | -454                 | -616                 |
| <b>New in 2009 - North</b>   |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>    | 372                  | 455                  | 542                  | 643                  | 732                  | 811                  | 895                  | 979                  | 1,054                |
| <i>Percent Utilization</i>   | 50%                  | 61%                  | 72%                  | 86%                  | 98%                  | 108%                 | 119%                 | 131%                 | 141%                 |
| <i>Student Margin</i>        | 378                  | 295                  | 208                  | 107                  | 18                   | -61                  | -145                 | -229                 | -304                 |
| <b>Totals</b>                |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 14,060               | 14,060               | 14,060               | 14,060               | 14,060               | 14,060               | 14,060               | 14,060               | 14,060               |
| <i>Students Projected</i>    | 12,610               | 13,217               | 13,872               | 14,603               | 15,398               | 16,197               | 17,014               | 17,858               | 18,786               |
| <i>Student Margin</i>        | 1,450                | 843                  | 188                  | -543                 | -1,338               | -2,137               | -2,954               | -3,798               | -4,726               |

# Lamar C.I.S.D. Long Range Planning

**Step 3:  
Open Two New Schools  
in Southwest and Central East  
in 2012**

**Projected  
EE-5th Grade Students**



**Lamar C.I.S.D. -- Elementary Long Range Planning**  
**Step 3: Open Two New Schools in 2012**

|                             | Fall<br>2012 | Fall<br>2013 | Fall<br>2014 | Fall<br>2015 | Fall<br>2016 | Fall<br>2017 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Austin Elementary</b>    |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 720          | 720          | 720          | 720          | 720          | 720          |
| <i>Students Projected</i>   | 709          | 759          | 811          | 858          | 895          | 914          |
| <i>Percent Utilization</i>  | 98%          | 105%         | 113%         | 119%         | 124%         | 127%         |
| <i>Student Margin</i>       | 11           | -39          | -91          | -138         | -175         | -194         |
| <b>Beasley Elementary</b>   |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 370          | 370          | 370          | 370          | 370          | 370          |
| <i>Students Projected</i>   | 309          | 327          | 352          | 383          | 418          | 454          |
| <i>Percent Utilization</i>  | 84%          | 88%          | 95%          | 104%         | 113%         | 123%         |
| <i>Student Margin</i>       | 61           | 43           | 18           | -13          | -48          | -84          |
| <b>Bowie Elementary</b>     |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 640          | 640          | 640          | 640          | 640          | 640          |
| <i>Students Projected</i>   | 567          | 573          | 578          | 584          | 588          | 594          |
| <i>Percent Utilization</i>  | 89%          | 90%          | 90%          | 91%          | 92%          | 93%          |
| <i>Student Margin</i>       | 73           | 67           | 62           | 56           | 52           | 46           |
| <b>Campbell Elementary</b>  |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 720          | 720          | 720          | 720          | 720          | 720          |
| <i>Students Projected</i>   | 1,023        | 1,025        | 1,029        | 1,036        | 1,041        | 1,051        |
| <i>Percent Utilization</i>  | 142%         | 142%         | 143%         | 144%         | 145%         | 146%         |
| <i>Student Margin</i>       | -303         | -305         | -309         | -316         | -321         | -331         |
| <b>Dickinson Elementary</b> |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 750          | 750          | 750          | 750          | 750          | 750          |
| <i>Students Projected</i>   | 734          | 739          | 747          | 758          | 769          | 782          |
| <i>Percent Utilization</i>  | 98%          | 99%          | 100%         | 101%         | 103%         | 104%         |
| <i>Student Margin</i>       | 16           | 11           | 3            | -8           | -19          | -32          |
| <b>Frost Elementary</b>     |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 720          | 720          | 720          | 720          | 720          | 720          |
| <i>Students Projected</i>   | 684          | 724          | 763          | 809          | 849          | 900          |
| <i>Percent Utilization</i>  | 95%          | 101%         | 106%         | 112%         | 118%         | 125%         |
| <i>Student Margin</i>       | 36           | -4           | -43          | -89          | -129         | -180         |
| <b>Huggins Elementary</b>   |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 650          | 650          | 650          | 650          | 650          | 650          |
| <i>Students Projected</i>   | 779          | 945          | 1,124        | 1,304        | 1,505        | 1,737        |
| <i>Percent Utilization</i>  | 120%         | 145%         | 173%         | 201%         | 232%         | 267%         |
| <i>Student Margin</i>       | -129         | -295         | -474         | -654         | -855         | -1,087       |
| <b>Hutchison Elementary</b> |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 750          | 750          | 750          | 750          | 750          | 750          |
| <i>Students Projected</i>   | 689          | 695          | 704          | 716          | 727          | 730          |
| <i>Percent Utilization</i>  | 92%          | 93%          | 94%          | 95%          | 97%          | 97%          |
| <i>Student Margin</i>       | 61           | 55           | 46           | 34           | 23           | 20           |
| <b>Jackson Elementary</b>   |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 520          | 520          | 520          | 520          | 520          | 520          |
| <i>Students Projected</i>   | 465          | 465          | 466          | 467          | 468          | 470          |
| <i>Percent Utilization</i>  | 89%          | 89%          | 90%          | 90%          | 90%          | 90%          |
| <i>Student Margin</i>       | 55           | 55           | 54           | 53           | 52           | 50           |
| <b>Jane Long Elementary</b> |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 740          | 740          | 740          | 740          | 740          | 740          |
| <i>Students Projected</i>   | 644          | 655          | 666          | 671          | 674          | 676          |
| <i>Percent Utilization</i>  | 87%          | 89%          | 90%          | 91%          | 91%          | 91%          |
| <i>Student Margin</i>       | 96           | 85           | 74           | 69           | 66           | 64           |
| <b>Meyer Elementary</b>     |              |              |              |              |              |              |
| <i>Practical Capacity</i>   | 640          | 640          | 640          | 640          | 640          | 640          |
| <i>Students Projected</i>   | 442          | 479          | 507          | 523          | 540          | 563          |
| <i>Percent Utilization</i>  | 69%          | 75%          | 79%          | 82%          | 84%          | 88%          |
| <i>Student Margin</i>       | 198          | 161          | 133          | 117          | 100          | 77           |

**Lamar C.I.S.D. -- Elementary Long Range Planning  
Step 3: Open Two New Schools in 2012**

|                              | <b>Fall<br/>2012</b> | <b>Fall<br/>2013</b> | <b>Fall<br/>2014</b> | <b>Fall<br/>2015</b> | <b>Fall<br/>2016</b> | <b>Fall<br/>2017</b> |
|------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Pink Elementary</b>       |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 720                  | 720                  | 720                  | 720                  | 720                  | 720                  |
| <i>Students Projected</i>    | 629                  | 631                  | 635                  | 639                  | 645                  | 648                  |
| <i>Percent Utilization</i>   | 87%                  | 88%                  | 88%                  | 89%                  | 90%                  | 90%                  |
| <i>Student Margin</i>        | 91                   | 89                   | 85                   | 81                   | 75                   | 72                   |
| <b>Ray Elementary</b>        |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 640                  | 640                  | 640                  | 640                  | 640                  | 640                  |
| <i>Students Projected</i>    | 793                  | 793                  | 793                  | 793                  | 794                  | 795                  |
| <i>Percent Utilization</i>   | 124%                 | 124%                 | 124%                 | 124%                 | 124%                 | 124%                 |
| <i>Student Margin</i>        | -153                 | -153                 | -153                 | -153                 | -154                 | -155                 |
| <b>Seguin Elementary</b>     |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 460                  | 460                  | 460                  | 460                  | 460                  | 460                  |
| <i>Students Projected</i>    | 416                  | 424                  | 434                  | 445                  | 458                  | 474                  |
| <i>Percent Utilization</i>   | 90%                  | 92%                  | 94%                  | 97%                  | 100%                 | 103%                 |
| <i>Student Margin</i>        | 44                   | 36                   | 26                   | 15                   | 2                    | -14                  |
| <b>Smith Elementary</b>      |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 600                  | 600                  | 600                  | 600                  | 600                  | 600                  |
| <i>Students Projected</i>    | 531                  | 535                  | 535                  | 535                  | 535                  | 537                  |
| <i>Percent Utilization</i>   | 89%                  | 89%                  | 89%                  | 89%                  | 89%                  | 90%                  |
| <i>Student Margin</i>        | 69                   | 65                   | 65                   | 65                   | 65                   | 63                   |
| <b>Travis Elementary</b>     |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 680                  | 680                  | 680                  | 680                  | 680                  | 680                  |
| <i>Students Projected</i>    | 762                  | 766                  | 770                  | 774                  | 776                  | 778                  |
| <i>Percent Utilization</i>   | 112%                 | 113%                 | 113%                 | 114%                 | 114%                 | 114%                 |
| <i>Student Margin</i>        | -82                  | -86                  | -90                  | -94                  | -96                  | -98                  |
| <b>Velasquez Elementary</b>  |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>    | 642                  | 653                  | 667                  | 687                  | 714                  | 751                  |
| <i>Percent Utilization</i>   | 86%                  | 87%                  | 89%                  | 92%                  | 95%                  | 100%                 |
| <i>Student Margin</i>        | 108                  | 97                   | 83                   | 63                   | 36                   | -1                   |
| <b>Williams Elementary</b>   |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 740                  | 740                  | 740                  | 740                  | 740                  | 740                  |
| <i>Students Projected</i>    | 745                  | 806                  | 866                  | 930                  | 1,001                | 1,077                |
| <i>Percent Utilization</i>   | 101%                 | 109%                 | 117%                 | 126%                 | 135%                 | 146%                 |
| <i>Student Margin</i>        | -5                   | -66                  | -126                 | -190                 | -261                 | -337                 |
| <b>New in 2008 - McNeill</b> |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>    | 767                  | 805                  | 839                  | 875                  | 913                  | 961                  |
| <i>Percent Utilization</i>   | 102%                 | 107%                 | 112%                 | 117%                 | 122%                 | 128%                 |
| <i>Student Margin</i>        | -17                  | -55                  | -89                  | -125                 | -163                 | -211                 |
| <b>New in 2009 - North</b>   |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>    | 643                  | 732                  | 811                  | 895                  | 979                  | 1,054                |
| <i>Percent Utilization</i>   | 86%                  | 98%                  | 108%                 | 119%                 | 131%                 | 141%                 |
| <i>Student Margin</i>        | 107                  | 18                   | -61                  | -145                 | -229                 | -304                 |
| <b>New in 2009 - South</b>   |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>    | 683                  | 815                  | 937                  | 1,065                | 1,204                | 1,366                |
| <i>Percent Utilization</i>   | 91%                  | 109%                 | 125%                 | 142%                 | 161%                 | 182%                 |
| <i>Student Margin</i>        | 67                   | -65                  | -187                 | -315                 | -454                 | -616                 |



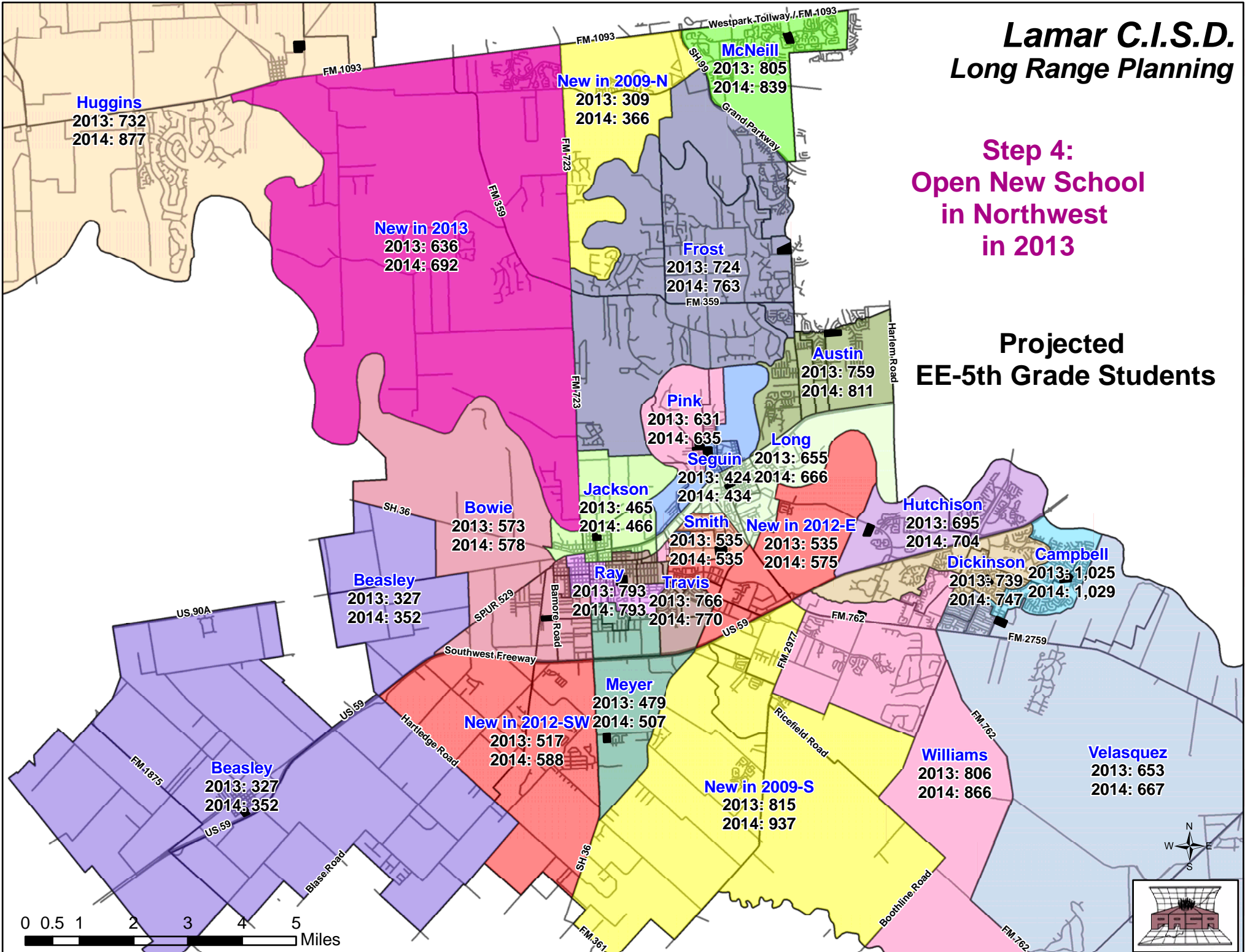
**Lamar C.I.S.D. -- Elementary Long Range Planning**  
**Step 3: Open Two New Schools in 2012**

|                            | <b>Fall<br/>2012</b> | <b>Fall<br/>2013</b> | <b>Fall<br/>2014</b> | <b>Fall<br/>2015</b> | <b>Fall<br/>2016</b> | <b>Fall<br/>2017</b> |
|----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>New in 2012 - SW</b>    |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>  | 451                  | 517                  | 588                  | 653                  | 714                  | 791                  |
| <i>Percent Utilization</i> | 60%                  | 69%                  | 78%                  | 87%                  | 95%                  | 105%                 |
| <i>Student Margin</i>      | 299                  | 233                  | 162                  | 97                   | 36                   | -41                  |
| <b>New in 2012 - E</b>     |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>  | 750                  | 750                  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>  | 496                  | 535                  | 575                  | 614                  | 651                  | 683                  |
| <i>Percent Utilization</i> | 66%                  | 71%                  | 77%                  | 82%                  | 87%                  | 91%                  |
| <i>Student Margin</i>      | 254                  | 215                  | 175                  | 136                  | 99                   | 67                   |
| <b>Totals</b>              |                      |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>  | 15,560               | 15,560               | 15,560               | 15,560               | 15,560               | 15,560               |
| <i>Students Projected</i>  | 14,603               | 15,398               | 16,197               | 17,014               | 17,858               | 18,786               |
| <i>Student Margin</i>      | 957                  | 162                  | -637                 | -1,454               | -2,298               | -3,226               |

# Lamar C.I.S.D. Long Range Planning

## Step 4: Open New School in Northwest in 2013

## Projected EE-5th Grade Students



**Lamar C.I.S.D. -- Elementary Long Range Planning  
Step 4: Open One New School in 2013**

|                             | <b>Fall<br/>2013</b> | <b>Fall<br/>2014</b> | <b>Fall<br/>2015</b> | <b>Fall<br/>2016</b> | <b>Fall<br/>2017</b> |
|-----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Austin Elementary</b>    |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 720                  | 720                  | 720                  | 720                  | 720                  |
| <i>Students Projected</i>   | 759                  | 811                  | 858                  | 895                  | 914                  |
| <i>Percent Utilization</i>  | 105%                 | 113%                 | 119%                 | 124%                 | 127%                 |
| <i>Student Margin</i>       | -39                  | -91                  | -138                 | -175                 | -194                 |
| <b>Beasley Elementary</b>   |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 370                  | 370                  | 370                  | 370                  | 370                  |
| <i>Students Projected</i>   | 327                  | 352                  | 383                  | 418                  | 454                  |
| <i>Percent Utilization</i>  | 88%                  | 95%                  | 104%                 | 113%                 | 123%                 |
| <i>Student Margin</i>       | 43                   | 18                   | -13                  | -48                  | -84                  |
| <b>Bowie Elementary</b>     |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 640                  | 640                  | 640                  | 640                  | 640                  |
| <i>Students Projected</i>   | 573                  | 578                  | 584                  | 588                  | 594                  |
| <i>Percent Utilization</i>  | 90%                  | 90%                  | 91%                  | 92%                  | 93%                  |
| <i>Student Margin</i>       | 67                   | 62                   | 56                   | 52                   | 46                   |
| <b>Campbell Elementary</b>  |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 720                  | 720                  | 720                  | 720                  | 720                  |
| <i>Students Projected</i>   | 1,025                | 1,029                | 1,036                | 1,041                | 1,051                |
| <i>Percent Utilization</i>  | 142%                 | 143%                 | 144%                 | 145%                 | 146%                 |
| <i>Student Margin</i>       | -305                 | -309                 | -316                 | -321                 | -331                 |
| <b>Dickinson Elementary</b> |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 750                  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>   | 739                  | 747                  | 758                  | 769                  | 782                  |
| <i>Percent Utilization</i>  | 99%                  | 100%                 | 101%                 | 103%                 | 104%                 |
| <i>Student Margin</i>       | 11                   | 3                    | -8                   | -19                  | -32                  |
| <b>Frost Elementary</b>     |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 720                  | 720                  | 720                  | 720                  | 720                  |
| <i>Students Projected</i>   | 724                  | 763                  | 809                  | 849                  | 900                  |
| <i>Percent Utilization</i>  | 101%                 | 106%                 | 112%                 | 118%                 | 125%                 |
| <i>Student Margin</i>       | -4                   | -43                  | -89                  | -129                 | -180                 |
| <b>Huggins Elementary</b>   |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 650                  | 650                  | 650                  | 650                  | 650                  |
| <i>Students Projected</i>   | 732                  | 877                  | 1,034                | 1,212                | 1,426                |
| <i>Percent Utilization</i>  | 113%                 | 135%                 | 159%                 | 186%                 | 219%                 |
| <i>Student Margin</i>       | -82                  | -227                 | -384                 | -562                 | -776                 |
| <b>Hutchison Elementary</b> |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 750                  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>   | 695                  | 704                  | 716                  | 727                  | 730                  |
| <i>Percent Utilization</i>  | 93%                  | 94%                  | 95%                  | 97%                  | 97%                  |
| <i>Student Margin</i>       | 55                   | 46                   | 34                   | 23                   | 20                   |
| <b>Jackson Elementary</b>   |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 520                  | 520                  | 520                  | 520                  | 520                  |
| <i>Students Projected</i>   | 465                  | 466                  | 467                  | 468                  | 470                  |
| <i>Percent Utilization</i>  | 89%                  | 90%                  | 90%                  | 90%                  | 90%                  |
| <i>Student Margin</i>       | 55                   | 54                   | 53                   | 52                   | 50                   |
| <b>Jane Long Elementary</b> |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 740                  | 740                  | 740                  | 740                  | 740                  |
| <i>Students Projected</i>   | 655                  | 666                  | 671                  | 674                  | 676                  |
| <i>Percent Utilization</i>  | 89%                  | 90%                  | 91%                  | 91%                  | 91%                  |
| <i>Student Margin</i>       | 85                   | 74                   | 69                   | 66                   | 64                   |
| <b>Meyer Elementary</b>     |                      |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 640                  | 640                  | 640                  | 640                  | 640                  |
| <i>Students Projected</i>   | 479                  | 507                  | 523                  | 540                  | 563                  |
| <i>Percent Utilization</i>  | 75%                  | 79%                  | 82%                  | 84%                  | 88%                  |
| <i>Student Margin</i>       | 161                  | 133                  | 117                  | 100                  | 77                   |

**Lamar C.I.S.D. -- Elementary Long Range Planning**  
**Step 4: Open One New School in 2013**

|                              | Fall<br>2013 | Fall<br>2014 | Fall<br>2015 | Fall<br>2016 | Fall<br>2017 |
|------------------------------|--------------|--------------|--------------|--------------|--------------|
| <b>Pink Elementary</b>       |              |              |              |              |              |
| <i>Practical Capacity</i>    | 720          | 720          | 720          | 720          | 720          |
| <i>Students Projected</i>    | 631          | 635          | 639          | 645          | 648          |
| <i>Percent Utilization</i>   | 88%          | 88%          | 89%          | 90%          | 90%          |
| <i>Student Margin</i>        | 89           | 85           | 81           | 75           | 72           |
| <b>Ray Elementary</b>        |              |              |              |              |              |
| <i>Practical Capacity</i>    | 640          | 640          | 640          | 640          | 640          |
| <i>Students Projected</i>    | 793          | 793          | 793          | 794          | 795          |
| <i>Percent Utilization</i>   | 124%         | 124%         | 124%         | 124%         | 124%         |
| <i>Student Margin</i>        | -153         | -153         | -153         | -154         | -155         |
| <b>Seguin Elementary</b>     |              |              |              |              |              |
| <i>Practical Capacity</i>    | 460          | 460          | 460          | 460          | 460          |
| <i>Students Projected</i>    | 424          | 434          | 445          | 458          | 474          |
| <i>Percent Utilization</i>   | 92%          | 94%          | 97%          | 100%         | 103%         |
| <i>Student Margin</i>        | 36           | 26           | 15           | 2            | -14          |
| <b>Smith Elementary</b>      |              |              |              |              |              |
| <i>Practical Capacity</i>    | 600          | 600          | 600          | 600          | 600          |
| <i>Students Projected</i>    | 535          | 535          | 535          | 535          | 537          |
| <i>Percent Utilization</i>   | 89%          | 89%          | 89%          | 89%          | 90%          |
| <i>Student Margin</i>        | 65           | 65           | 65           | 65           | 63           |
| <b>Travis Elementary</b>     |              |              |              |              |              |
| <i>Practical Capacity</i>    | 680          | 680          | 680          | 680          | 680          |
| <i>Students Projected</i>    | 766          | 770          | 774          | 776          | 778          |
| <i>Percent Utilization</i>   | 113%         | 113%         | 114%         | 114%         | 114%         |
| <i>Student Margin</i>        | -86          | -90          | -94          | -96          | -98          |
| <b>Velasquez Elementary</b>  |              |              |              |              |              |
| <i>Practical Capacity</i>    | 750          | 750          | 750          | 750          | 750          |
| <i>Students Projected</i>    | 653          | 667          | 687          | 714          | 751          |
| <i>Percent Utilization</i>   | 87%          | 89%          | 92%          | 95%          | 100%         |
| <i>Student Margin</i>        | 97           | 83           | 63           | 36           | -1           |
| <b>Williams Elementary</b>   |              |              |              |              |              |
| <i>Practical Capacity</i>    | 740          | 740          | 740          | 740          | 740          |
| <i>Students Projected</i>    | 806          | 866          | 930          | 1,001        | 1,077        |
| <i>Percent Utilization</i>   | 109%         | 117%         | 126%         | 135%         | 146%         |
| <i>Student Margin</i>        | -66          | -126         | -190         | -261         | -337         |
| <b>New in 2008 - McNeill</b> |              |              |              |              |              |
| <i>Practical Capacity</i>    | 750          | 750          | 750          | 750          | 750          |
| <i>Students Projected</i>    | 805          | 839          | 875          | 913          | 961          |
| <i>Percent Utilization</i>   | 107%         | 112%         | 117%         | 122%         | 128%         |
| <i>Student Margin</i>        | -55          | -89          | -125         | -163         | -211         |
| <b>New in 2009 - North</b>   |              |              |              |              |              |
| <i>Practical Capacity</i>    | 750          | 750          | 750          | 750          | 750          |
| <i>Students Projected</i>    | 309          | 366          | 424          | 484          | 541          |
| <i>Percent Utilization</i>   | 41%          | 49%          | 57%          | 65%          | 72%          |
| <i>Student Margin</i>        | 441          | 384          | 326          | 266          | 209          |
| <b>New in 2009 - South</b>   |              |              |              |              |              |
| <i>Practical Capacity</i>    | 750          | 750          | 750          | 750          | 750          |
| <i>Students Projected</i>    | 815          | 937          | 1,065        | 1,204        | 1,366        |
| <i>Percent Utilization</i>   | 109%         | 125%         | 142%         | 161%         | 182%         |
| <i>Student Margin</i>        | -65          | -187         | -315         | -454         | -616         |



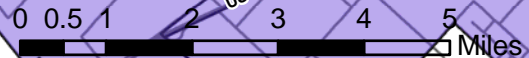
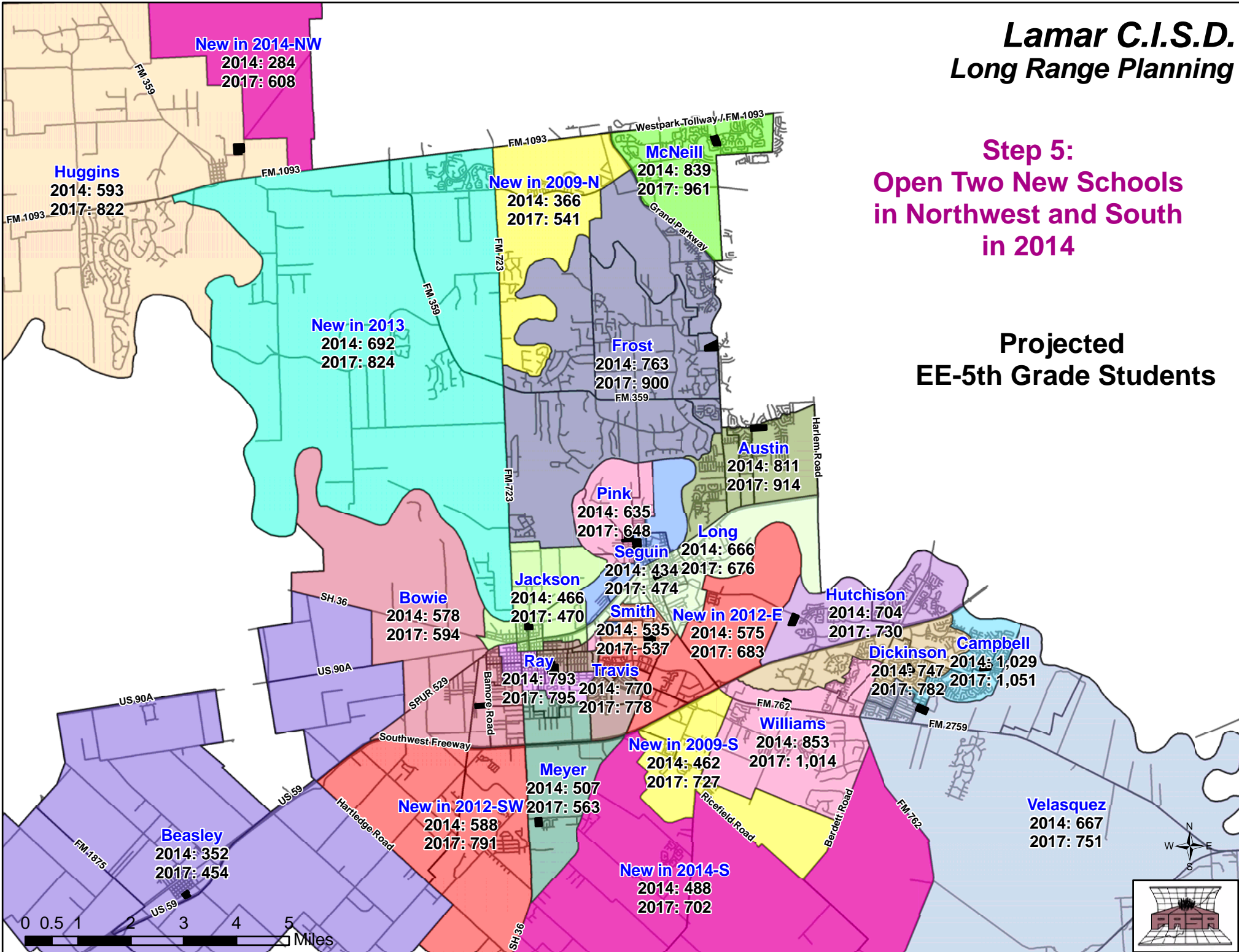
**Lamar C.I.S.D. -- Elementary Long Range Planning**  
**Step 4: Open One New School in 2013**

|                            | Fall<br>2013 | Fall<br>2014 | Fall<br>2015 | Fall<br>2016 | Fall<br>2017 |
|----------------------------|--------------|--------------|--------------|--------------|--------------|
| <b>New in 2012 - SW</b>    |              |              |              |              |              |
| <i>Practical Capacity</i>  | 750          | 750          | 750          | 750          | 750          |
| <i>Students Projected</i>  | 517          | 588          | 653          | 714          | 791          |
| <i>Percent Utilization</i> | 69%          | 78%          | 87%          | 95%          | 105%         |
| <i>Student Margin</i>      | 233          | 162          | 97           | 36           | -41          |
| <b>New in 2012 - E</b>     |              |              |              |              |              |
| <i>Practical Capacity</i>  | 750          | 750          | 750          | 750          | 750          |
| <i>Students Projected</i>  | 535          | 575          | 614          | 651          | 683          |
| <i>Percent Utilization</i> | 71%          | 77%          | 82%          | 87%          | 91%          |
| <i>Student Margin</i>      | 215          | 175          | 136          | 99           | 67           |
| <b>New in 2013</b>         |              |              |              |              |              |
| <i>Practical Capacity</i>  | 750          | 750          | 750          | 750          | 750          |
| <i>Students Projected</i>  | 636          | 692          | 741          | 788          | 824          |
| <i>Percent Utilization</i> | 85%          | 92%          | 99%          | 105%         | 110%         |
| <i>Student Margin</i>      | 114          | 58           | 9            | -38          | -74          |
| <b>Totals</b>              |              |              |              |              |              |
| <i>Practical Capacity</i>  | 16,310       | 16,310       | 16,310       | 16,310       | 16,310       |
| <i>Students Projected</i>  | 15,398       | 16,197       | 17,014       | 17,858       | 18,786       |
| <i>Student Margin</i>      | 912          | 113          | -704         | -1,548       | -2,476       |

# Lamar C.I.S.D. Long Range Planning

## Step 5: Open Two New Schools in Northwest and South in 2014

### Projected EE-5th Grade Students



**Lamar C.I.S.D. -- Elementary Long Range Planning**  
**Step 5: Open Two New Schools in 2014**

|                             | <b>Fall<br/>2014</b> | <b>Fall<br/>2015</b> | <b>Fall<br/>2016</b> | <b>Fall<br/>2017</b> |
|-----------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Austin Elementary</b>    |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 720                  | 720                  | 720                  | 720                  |
| <i>Students Projected</i>   | 811                  | 858                  | 895                  | 914                  |
| <i>Percent Utilization</i>  | 113%                 | 119%                 | 124%                 | 127%                 |
| <i>Student Margin</i>       | -91                  | -138                 | -175                 | -194                 |
| <b>Beasley Elementary</b>   |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 370                  | 370                  | 370                  | 370                  |
| <i>Students Projected</i>   | 352                  | 383                  | 418                  | 454                  |
| <i>Percent Utilization</i>  | 95%                  | 104%                 | 113%                 | 123%                 |
| <i>Student Margin</i>       | 18                   | -13                  | -48                  | -84                  |
| <b>Bowie Elementary</b>     |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 640                  | 640                  | 640                  | 640                  |
| <i>Students Projected</i>   | 578                  | 584                  | 588                  | 594                  |
| <i>Percent Utilization</i>  | 90%                  | 91%                  | 92%                  | 93%                  |
| <i>Student Margin</i>       | 62                   | 56                   | 52                   | 46                   |
| <b>Campbell Elementary</b>  |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 720                  | 720                  | 720                  | 720                  |
| <i>Students Projected</i>   | 1,029                | 1,036                | 1,041                | 1,051                |
| <i>Percent Utilization</i>  | 143%                 | 144%                 | 145%                 | 146%                 |
| <i>Student Margin</i>       | -309                 | -316                 | -321                 | -331                 |
| <b>Dickinson Elementary</b> |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>   | 747                  | 758                  | 769                  | 782                  |
| <i>Percent Utilization</i>  | 100%                 | 101%                 | 103%                 | 104%                 |
| <i>Student Margin</i>       | 3                    | -8                   | -19                  | -32                  |
| <b>Frost Elementary</b>     |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 720                  | 720                  | 720                  | 720                  |
| <i>Students Projected</i>   | 763                  | 809                  | 849                  | 900                  |
| <i>Percent Utilization</i>  | 106%                 | 112%                 | 118%                 | 125%                 |
| <i>Student Margin</i>       | -43                  | -89                  | -129                 | -180                 |
| <b>Huggins Elementary</b>   |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 650                  | 650                  | 650                  | 650                  |
| <i>Students Projected</i>   | 593                  | 662                  | 739                  | 822                  |
| <i>Percent Utilization</i>  | 91%                  | 102%                 | 114%                 | 126%                 |
| <i>Student Margin</i>       | 57                   | -12                  | -89                  | -172                 |
| <b>Hutchison Elementary</b> |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>   | 704                  | 716                  | 727                  | 730                  |
| <i>Percent Utilization</i>  | 94%                  | 95%                  | 97%                  | 97%                  |
| <i>Student Margin</i>       | 46                   | 34                   | 23                   | 20                   |
| <b>Jackson Elementary</b>   |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 520                  | 520                  | 520                  | 520                  |
| <i>Students Projected</i>   | 466                  | 467                  | 468                  | 470                  |
| <i>Percent Utilization</i>  | 90%                  | 90%                  | 90%                  | 90%                  |
| <i>Student Margin</i>       | 54                   | 53                   | 52                   | 50                   |
| <b>Jane Long Elementary</b> |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 740                  | 740                  | 740                  | 740                  |
| <i>Students Projected</i>   | 666                  | 671                  | 674                  | 676                  |
| <i>Percent Utilization</i>  | 90%                  | 91%                  | 91%                  | 91%                  |
| <i>Student Margin</i>       | 74                   | 69                   | 66                   | 64                   |
| <b>Meyer Elementary</b>     |                      |                      |                      |                      |
| <i>Practical Capacity</i>   | 640                  | 640                  | 640                  | 640                  |
| <i>Students Projected</i>   | 507                  | 523                  | 540                  | 563                  |
| <i>Percent Utilization</i>  | 79%                  | 82%                  | 84%                  | 88%                  |
| <i>Student Margin</i>       | 133                  | 117                  | 100                  | 77                   |

**Lamar C.I.S.D. -- Elementary Long Range Planning**  
**Step 5: Open Two New Schools in 2014**

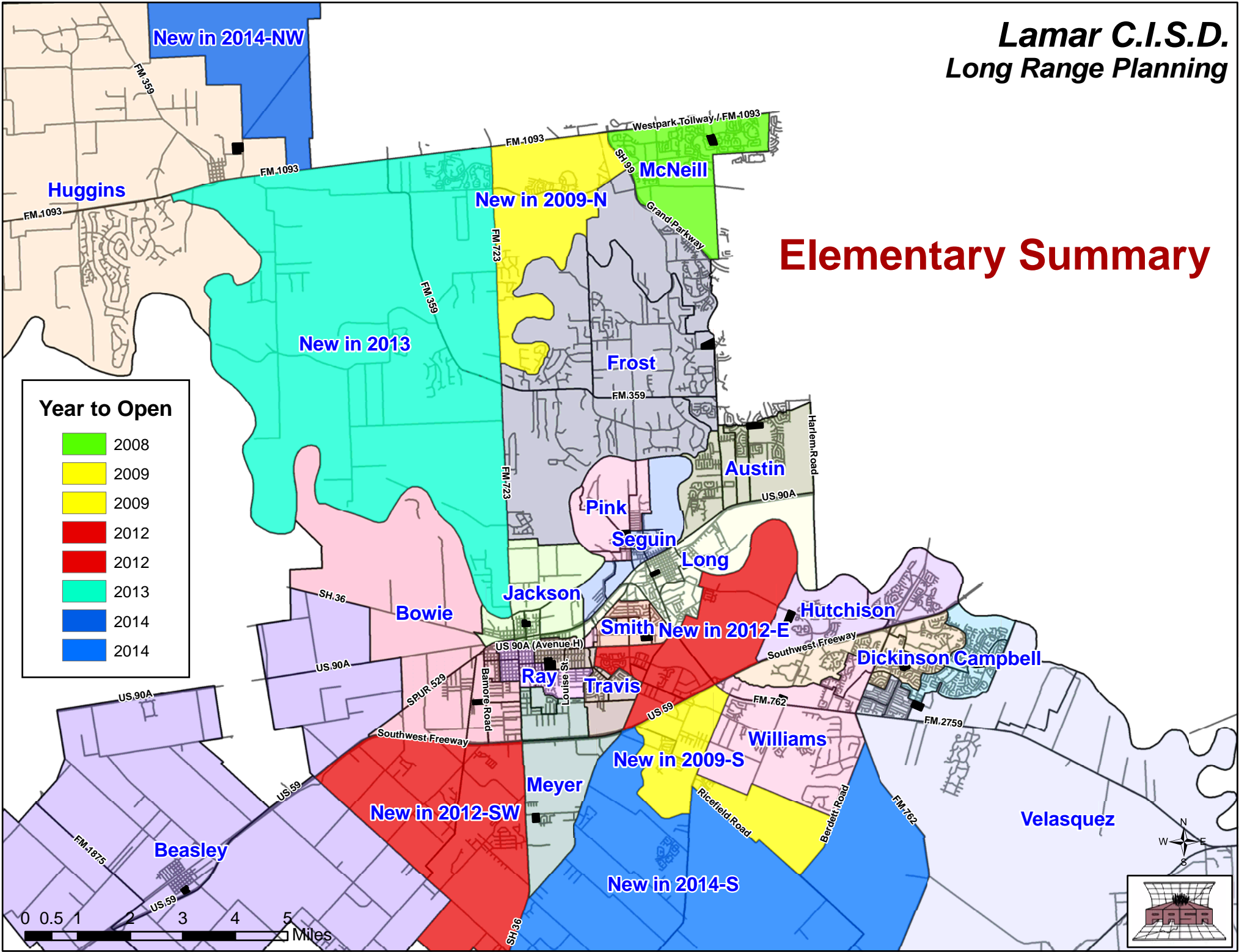
|                              | <b>Fall<br/>2014</b> | <b>Fall<br/>2015</b> | <b>Fall<br/>2016</b> | <b>Fall<br/>2017</b> |
|------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Pink Elementary</b>       |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 720                  | 720                  | 720                  | 720                  |
| <i>Students Projected</i>    | 635                  | 639                  | 645                  | 648                  |
| <i>Percent Utilization</i>   | 88%                  | 89%                  | 90%                  | 90%                  |
| <i>Student Margin</i>        | 85                   | 81                   | 75                   | 72                   |
| <b>Ray Elementary</b>        |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 640                  | 640                  | 640                  | 640                  |
| <i>Students Projected</i>    | 793                  | 793                  | 794                  | 795                  |
| <i>Percent Utilization</i>   | 124%                 | 124%                 | 124%                 | 124%                 |
| <i>Student Margin</i>        | -153                 | -153                 | -154                 | -155                 |
| <b>Seguin Elementary</b>     |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 460                  | 460                  | 460                  | 460                  |
| <i>Students Projected</i>    | 434                  | 445                  | 458                  | 474                  |
| <i>Percent Utilization</i>   | 94%                  | 97%                  | 100%                 | 103%                 |
| <i>Student Margin</i>        | 26                   | 15                   | 2                    | -14                  |
| <b>Smith Elementary</b>      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 600                  | 600                  | 600                  | 600                  |
| <i>Students Projected</i>    | 535                  | 535                  | 535                  | 537                  |
| <i>Percent Utilization</i>   | 89%                  | 89%                  | 89%                  | 90%                  |
| <i>Student Margin</i>        | 65                   | 65                   | 65                   | 63                   |
| <b>Travis Elementary</b>     |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 680                  | 680                  | 680                  | 680                  |
| <i>Students Projected</i>    | 770                  | 774                  | 776                  | 778                  |
| <i>Percent Utilization</i>   | 113%                 | 114%                 | 114%                 | 114%                 |
| <i>Student Margin</i>        | -90                  | -94                  | -96                  | -98                  |
| <b>Velasquez Elementary</b>  |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>    | 667                  | 687                  | 714                  | 751                  |
| <i>Percent Utilization</i>   | 89%                  | 92%                  | 95%                  | 100%                 |
| <i>Student Margin</i>        | 83                   | 63                   | 36                   | -1                   |
| <b>Williams Elementary</b>   |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 740                  | 740                  | 740                  | 740                  |
| <i>Students Projected</i>    | 853                  | 907                  | 961                  | 1,014                |
| <i>Percent Utilization</i>   | 115%                 | 123%                 | 130%                 | 137%                 |
| <i>Student Margin</i>        | -113                 | -167                 | -221                 | -274                 |
| <b>New in 2008 - McNeill</b> |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>    | 839                  | 875                  | 913                  | 961                  |
| <i>Percent Utilization</i>   | 112%                 | 117%                 | 122%                 | 128%                 |
| <i>Student Margin</i>        | -89                  | -125                 | -163                 | -211                 |
| <b>New in 2009 - North</b>   |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>    | 366                  | 424                  | 484                  | 541                  |
| <i>Percent Utilization</i>   | 49%                  | 57%                  | 65%                  | 72%                  |
| <i>Student Margin</i>        | 384                  | 326                  | 266                  | 209                  |
| <b>New in 2009 - South</b>   |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>    | 462                  | 540                  | 624                  | 727                  |
| <i>Percent Utilization</i>   | 62%                  | 72%                  | 83%                  | 97%                  |
| <i>Student Margin</i>        | 288                  | 210                  | 126                  | 23                   |
| <b>New in 2012 - SW</b>      |                      |                      |                      |                      |
| <i>Practical Capacity</i>    | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>    | 588                  | 653                  | 714                  | 791                  |
| <i>Percent Utilization</i>   | 78%                  | 87%                  | 95%                  | 105%                 |
| <i>Student Margin</i>        | 162                  | 97                   | 36                   | -41                  |



**Lamar C.I.S.D. -- Elementary Long Range Planning**  
**Step 5: Open Two New Schools in 2014**

|                            | <b>Fall<br/>2014</b> | <b>Fall<br/>2015</b> | <b>Fall<br/>2016</b> | <b>Fall<br/>2017</b> |
|----------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>New in 2012 - E</b>     |                      |                      |                      |                      |
| <i>Practical Capacity</i>  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>  | 575                  | 614                  | 651                  | 683                  |
| <i>Percent Utilization</i> | 77%                  | 82%                  | 87%                  | 91%                  |
| <i>Student Margin</i>      | 175                  | 136                  | 99                   | 67                   |
| <b>New in 2013</b>         |                      |                      |                      |                      |
| <i>Practical Capacity</i>  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>  | 692                  | 741                  | 788                  | 824                  |
| <i>Percent Utilization</i> | 92%                  | 99%                  | 105%                 | 110%                 |
| <i>Student Margin</i>      | 58                   | 9                    | -38                  | -74                  |
| <b>New in 2014 - NW</b>    |                      |                      |                      |                      |
| <i>Practical Capacity</i>  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>  | 284                  | 372                  | 473                  | 608                  |
| <i>Percent Utilization</i> | 38%                  | 50%                  | 63%                  | 81%                  |
| <i>Student Margin</i>      | 466                  | 378                  | 277                  | 142                  |
| <b>New in 2014 - South</b> |                      |                      |                      |                      |
| <i>Practical Capacity</i>  | 750                  | 750                  | 750                  | 750                  |
| <i>Students Projected</i>  | 488                  | 548                  | 620                  | 702                  |
| <i>Percent Utilization</i> | 65%                  | 73%                  | 83%                  | 94%                  |
| <i>Student Margin</i>      | 262                  | 202                  | 130                  | 48                   |
| <b>Totals</b>              |                      |                      |                      |                      |
| <i>Practical Capacity</i>  | 17,810               | 17,810               | 17,810               | 17,810               |
| <i>Students Projected</i>  | 16,197               | 17,014               | 17,858               | 18,790               |
| <i>Student Margin</i>      | 1,613                | 796                  | -48                  | -980                 |

# Elementary Summary



## Section

# 7

---

## Secondary School Planning

---

The first pages in this chapter show the transfers currently occurring at the Middle School, Junior High, and High School levels. For this purpose, transfers are defined as any student attending a school other than his/her school of residence; these transfers could be due to special program participation or voluntary transfer requests.

The maps in this chapter show the projected geo-coded student population in 2008, 2012 and 2017. Under the Most Likely Scenario of growth, the District is projected to gain over 900 6<sup>th</sup> grade students in the next ten years, concentrated mostly in the current Briscoe and Navarro zones (illustrated on the first map in the chapter). Likewise, the 7<sup>th</sup>-8<sup>th</sup> grade population will increase by about 1,800 students in the next ten years, and that gain will also be focused primarily in the Briscoe and George areas. The chart that follows compares the projected number of students each year to the practical capacities of the existing facilities and illustrates the need for at least one additional 6<sup>th</sup>-8<sup>th</sup> grade complex in the next ten years.

The second map and corresponding spreadsheet outline the projected 9<sup>th</sup>-12<sup>th</sup> grade population over the next ten years. Overall, the greatest increase in student population over the ten year period is projected to occur in the Foster attendance zone, which could exceed 3,700 students by 2017. By the end of the projection period, an additional 3,279 “pupil stations” are projected to be needed throughout the District at the High School level.

The District is currently planning to build a new Middle/Junior/High School complex in the southern portion of the District. The projected student population data presented here support the need for this new facility to open in Fall 2010, in order to relieve overcrowding at all grade levels. Additionally, it is important to note that the figures shown represent the geo-coded 9<sup>th</sup>-12<sup>th</sup> grade population and do NOT account for the grandfathering of any upperclass students, as is often the case when a new high school is opened.

| Transferred Into:  |           |           |             |          |            |          |           |                  |
|--------------------|-----------|-----------|-------------|----------|------------|----------|-----------|------------------|
|                    | 043       | 103       | 106         | 004      | 005        | 008      |           | <i>Net</i>       |
| Transferred From   | Briscoe   | Navarro   | Wessendorff | ALC      | Comm. Ctr. | JJAEP    | Total     | <i>Transfers</i> |
| <b>Briscoe</b>     |           | 3         | 11          | 1        | 0          | 2        | <b>17</b> | <b>12</b>        |
| <b>Navarro</b>     | 10        |           | 11          | 0        | 0          | 0        | <b>21</b> | <b>-1</b>        |
| <b>Wessendorff</b> | 9         | 8         |             | 0        | 0          | 0        | <b>17</b> | <b>7</b>         |
| <b>Unknown</b>     | 10        | 9         | 2           | 0        | 3          |          | <b>24</b> | <b>--</b>        |
| <b>Total</b>       | <b>29</b> | <b>20</b> | <b>24</b>   | <b>1</b> | <b>3</b>   | <b>2</b> | <b>79</b> | <b>--</b>        |



| Transferred Into: |           |           |           |           |            |           |            |           |
|-------------------|-----------|-----------|-----------|-----------|------------|-----------|------------|-----------|
| Transferred From: | 043       | 042       | 041       | 004       | 005        | 008       |            | Net       |
|                   | Briscoe   | George    | Lamar     | ALC       | Comm. Ctr. | FBC       | Total      | Transfers |
| Briscoe           |           | 12        | 9         | 11        | 0          | 6         | 38         | 9         |
| George            | 11        |           | 15        | 12        | 1          | 4         | 43         | -4        |
| Lamar             | 19        | 19        |           | 7         | 1          | 1         | 47         | 11        |
| Unknown           | 17        | 8         | 34        | 1         | 1          | 0         | 61         | --        |
|                   |           |           |           |           |            |           |            |           |
| <b>Total</b>      | <b>47</b> | <b>39</b> | <b>58</b> | <b>31</b> | <b>3</b>   | <b>11</b> | <b>189</b> | <b>--</b> |

| Transferred Into: |            |            |            |           |            |           |           |            |           |
|-------------------|------------|------------|------------|-----------|------------|-----------|-----------|------------|-----------|
| Transferred From: | 003        | 001        | 002        | 004       | 005        | 008       | 133       |            | Net       |
|                   | Foster     | Lamar      | Terry      | ALC       | Comm. Ctr. | FBC       | JDC       | Total      | Transfers |
| Foster            |            | 38         | 29         | 13        | 0          | 8         | 4         | 92         | 25        |
| Lamar             | 43         |            | 73         | 17        | 8          | 9         | 3         | 153        | -19       |
| Terry             | 37         | 43         |            | 17        | 4          | 5         | 1         | 107        | 11        |
| Unknown           | 37         | 53         | 16         | 4         | 6          | 0         | 15        | 131        | --        |
| <b>Total</b>      | <b>117</b> | <b>134</b> | <b>118</b> | <b>51</b> | <b>18</b>  | <b>22</b> | <b>23</b> | <b>483</b> | <b>--</b> |

**Briscoe  
6th Grade**

2008: 511  
2012: 673  
2017: 936

**Briscoe  
7th-8th Grade**

2008: 1,108  
2012: 1,363  
2017: 1,885

**2007-08 Attendance Zones  
Projected 6th-8th Grade Students**

**Wessendorff  
6th Grade**

2008: 706  
2012: 737  
2017: 785

**Lamar  
7th-8th Grade**

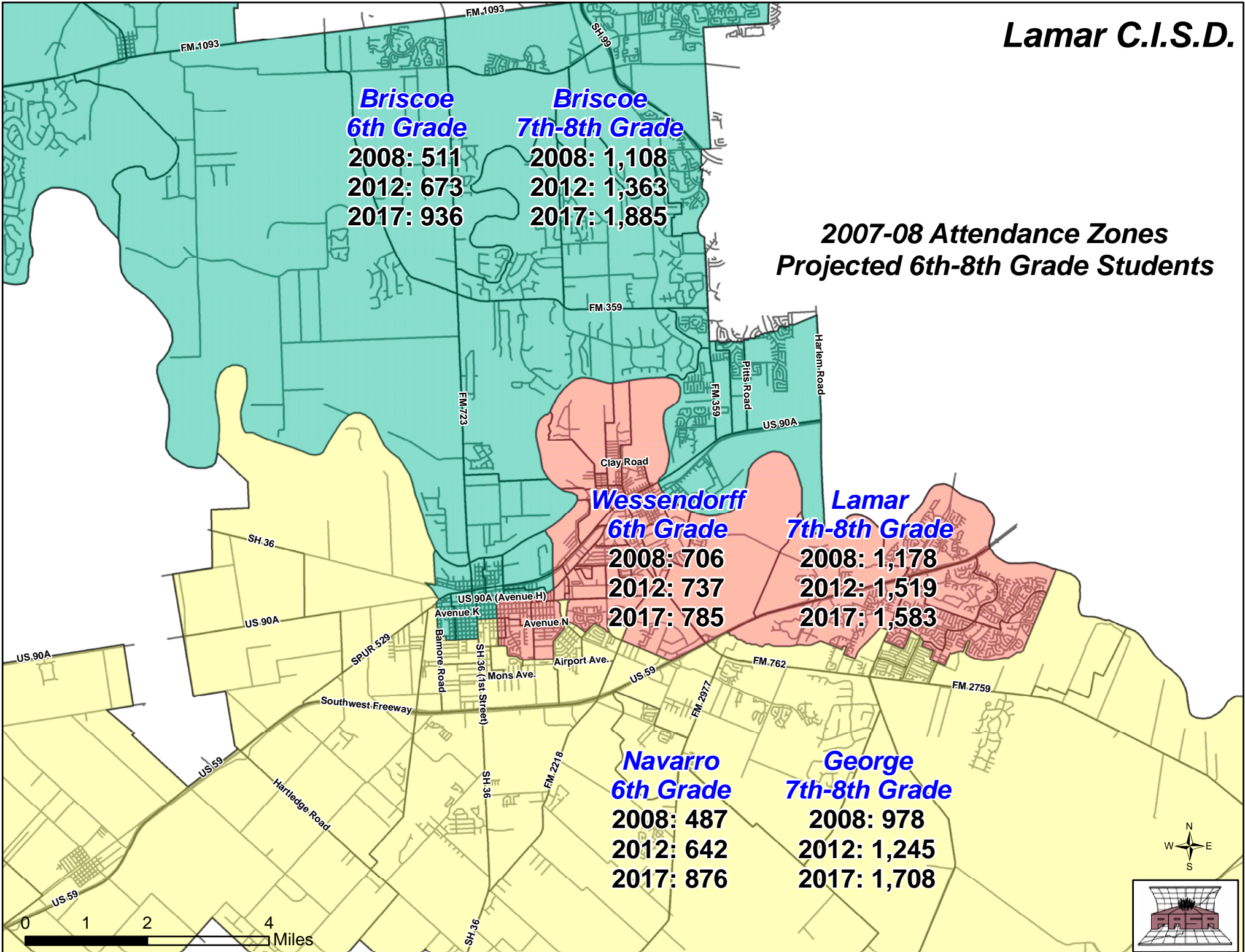
2008: 1,178  
2012: 1,519  
2017: 1,583

**Navarro  
6th Grade**

2008: 487  
2012: 642  
2017: 876

**George  
7th-8th Grade**

2008: 978  
2012: 1,245  
2017: 1,708



**Lamar C.I.S.D. -- Projected Geo-Coded Students  
by 2007-08 Attendance Zones**

| <b>Middle Schools -- 6th Grade</b>          |                            |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
|---|----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|   |                            | <b>Fall<br/>2008</b> | <b>Fall<br/>2009</b> | <b>Fall<br/>2010</b> | <b>Fall<br/>2011</b> | <b>Fall<br/>2012</b> | <b>Fall<br/>2013</b> | <b>Fall<br/>2014</b> | <b>Fall<br/>2015</b> | <b>Fall<br/>2016</b> | <b>Fall<br/>2017</b> |
| <b>Briscoe</b>                              |                            |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>29% Econ.<br/>Disadv.</b>                | <i>Practical Capacity</i>  | 600                  | 600                  | 600                  | 600                  | 600                  | 600                  | 600                  | 600                  | 600                  | 600                  |
|   | <i>Students Projected</i>  | 511                  | 520                  | 573                  | 628                  | 673                  | 726                  | 783                  | 832                  | 880                  | 936                  |
|   | <i>Percent Utilization</i> | 85%                  | 87%                  | 96%                  | 105%                 | 112%                 | 121%                 | 131%                 | 139%                 | 147%                 | 156%                 |
|   | <i>Student Margin</i>      | 89                   | 80                   | 27                   | -28                  | -73                  | -126                 | -183                 | -232                 | -280                 | -336                 |
| <b>Navarro</b>                              |                            |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>55% Econ.<br/>Disadv.</b>                | <i>Practical Capacity</i>  | 660                  | 660                  | 660                  | 660                  | 660                  | 660                  | 660                  | 660                  | 660                  | 660                  |
|   | <i>Students Projected</i>  | 487                  | 496                  | 528                  | 606                  | 642                  | 690                  | 735                  | 779                  | 819                  | 876                  |
|   | <i>Percent Utilization</i> | 74%                  | 75%                  | 80%                  | 92%                  | 97%                  | 105%                 | 111%                 | 118%                 | 124%                 | 133%                 |
|   | <i>Student Margin</i>      | 173                  | 164                  | 132                  | 54                   | 18                   | -30                  | -75                  | -119                 | -159                 | -216                 |
| <b>Wessendorff</b>                          |                            |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>42% Econ.<br/>Disadv.</b>                | <i>Practical Capacity</i>  | 680                  | 680                  | 680                  | 680                  | 680                  | 680                  | 680                  | 680                  | 680                  | 680                  |
|   | <i>Students Projected</i>  | 706                  | 670                  | 760                  | 740                  | 737                  | 749                  | 763                  | 771                  | 776                  | 785                  |
|   | <i>Percent Utilization</i> | 104%                 | 99%                  | 112%                 | 109%                 | 108%                 | 110%                 | 112%                 | 113%                 | 114%                 | 115%                 |
|   | <i>Student Margin</i>      | -26                  | 10                   | -80                  | -60                  | -57                  | -69                  | -83                  | -91                  | -96                  | -105                 |
| <b>Totals</b>                               |                            |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>42% Econ.<br/>Disadv.</b>                | <i>Practical Capacity</i>  | 1,940                | 1,940                | 1,940                | 1,940                | 1,940                | 1,940                | 1,940                | 1,940                | 1,940                | 1,940                |
|   | <i>Students Projected</i>  | 1,704                | 1,686                | 1,861                | 1,974                | 2,052                | 2,165                | 2,281                | 2,382                | 2,475                | 2,597                |
|   | <i>Student Margin</i>      | 236                  | 254                  | 79                   | -34                  | -112                 | -225                 | -341                 | -442                 | -535                 | -657                 |
| <b>Junior High Schools -- 7th-8th Grade</b> |                            |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
|   |                            | <b>Fall<br/>2008</b> | <b>Fall<br/>2009</b> | <b>Fall<br/>2010</b> | <b>Fall<br/>2011</b> | <b>Fall<br/>2012</b> | <b>Fall<br/>2013</b> | <b>Fall<br/>2014</b> | <b>Fall<br/>2015</b> | <b>Fall<br/>2016</b> | <b>Fall<br/>2017</b> |
| <b>Briscoe</b>                              |                            |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>29% Econ.<br/>Disadv.</b>                | <i>Practical Capacity</i>  | 1,200                | 1,200                | 1,200                | 1,200                | 1,200                | 1,200                | 1,200                | 1,200                | 1,200                | 1,200                |
|   | <i>Students Projected</i>  | 1,108                | 1,125                | 1,150                | 1,227                | 1,363                | 1,468                | 1,571                | 1,685                | 1,783                | 1,885                |
|   | <i>Percent Utilization</i> | 92%                  | 94%                  | 96%                  | 102%                 | 114%                 | 122%                 | 131%                 | 140%                 | 149%                 | 157%                 |
|   | <i>Student Margin</i>      | 92                   | 75                   | 50                   | -27                  | -163                 | -268                 | -371                 | -485                 | -583                 | -685                 |
| <b>George</b>                               |                            |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>55% Econ.<br/>Disadv.</b>                | <i>Practical Capacity</i>  | 1,225                | 1,225                | 1,225                | 1,225                | 1,225                | 1,225                | 1,225                | 1,225                | 1,225                | 1,225                |
|   | <i>Students Projected</i>  | 978                  | 1,044                | 1,073                | 1,126                | 1,245                | 1,335                | 1,422                | 1,513                | 1,607                | 1,708                |
|   | <i>Percent Utilization</i> | 80%                  | 85%                  | 88%                  | 92%                  | 102%                 | 109%                 | 116%                 | 124%                 | 131%                 | 139%                 |
|   | <i>Student Margin</i>      | 247                  | 181                  | 152                  | 99                   | -20                  | -110                 | -197                 | -288                 | -382                 | -483                 |
| <b>Lamar</b>                                |                            |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>42% Econ.<br/>Disadv.</b>                | <i>Practical Capacity</i>  | 1,200                | 1,200                | 1,200                | 1,200                | 1,200                | 1,200                | 1,200                | 1,200                | 1,200                | 1,200                |
|   | <i>Students Projected</i>  | 1,178                | 1,335                | 1,421                | 1,463                | 1,519                | 1,528                | 1,536                | 1,563                | 1,573                | 1,583                |
|   | <i>Percent Utilization</i> | 98%                  | 111%                 | 118%                 | 122%                 | 127%                 | 127%                 | 128%                 | 130%                 | 131%                 | 132%                 |
|   | <i>Student Margin</i>      | 22                   | -135                 | -221                 | -263                 | -319                 | -328                 | -336                 | -363                 | -373                 | -383                 |
| <b>Totals</b>                               |                            |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>42% Econ.<br/>Disadv.</b>                | <i>Practical Capacity</i>  | 3,625                | 3,625                | 3,625                | 3,625                | 3,625                | 3,625                | 3,625                | 3,625                | 3,625                | 3,625                |
|   | <i>Students Projected</i>  | 3,264                | 3,504                | 3,644                | 3,816                | 4,127                | 4,331                | 4,529                | 4,761                | 4,963                | 5,176                |
|   | <i>Student Margin</i>      | 361                  | 121                  | -19                  | -191                 | -502                 | -706                 | -904                 | -1,136               | -1,338               | -1,551               |



**2007-08 High School  
Attendance Zones  
Projected 9th-12th Grade Students**

**Foster  
9th-12th Grade**

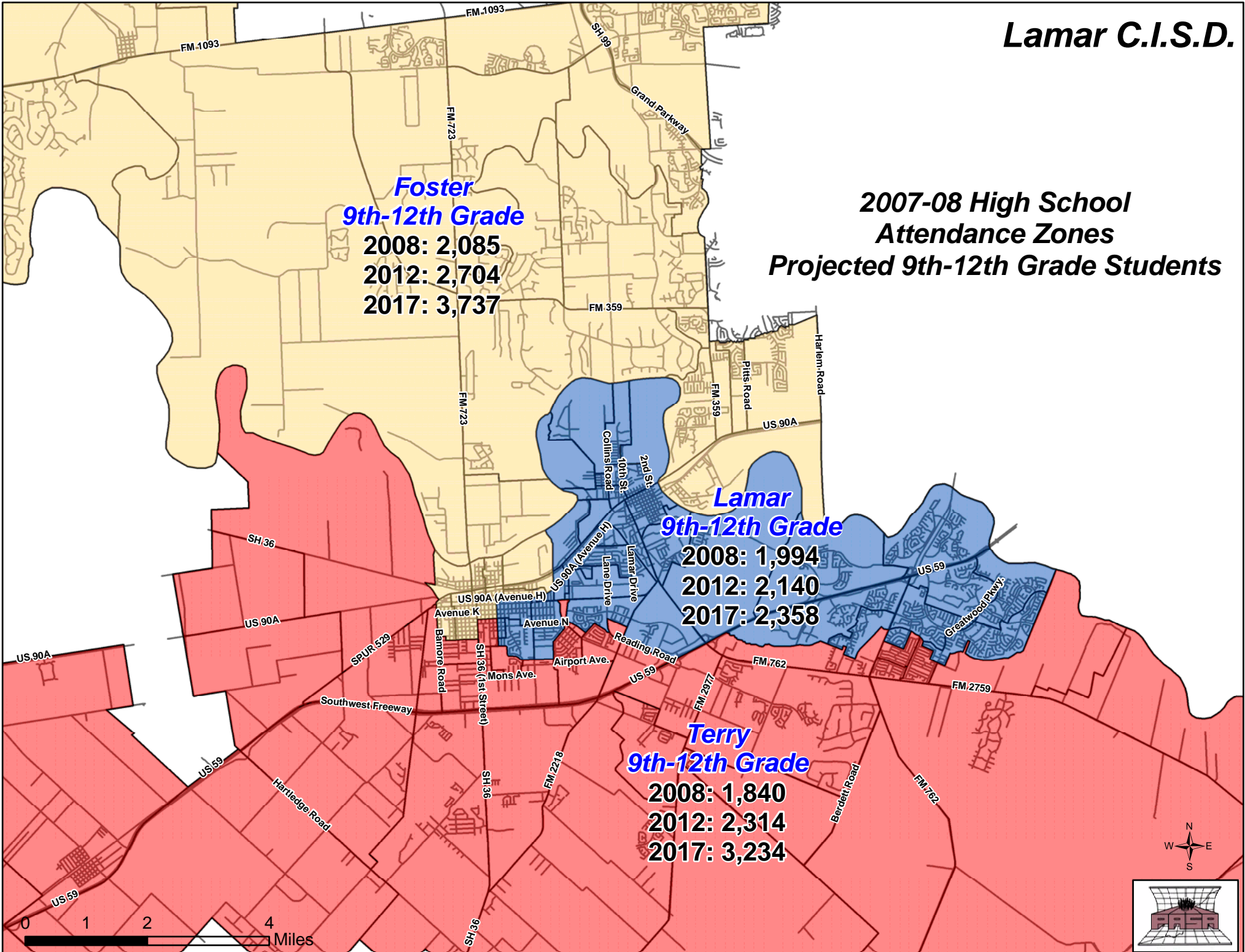
**2008: 2,085  
2012: 2,704  
2017: 3,737**

**Lamar  
9th-12th Grade**

**2008: 1,994  
2012: 2,140  
2017: 2,358**

**Terry  
9th-12th Grade**

**2008: 1,840  
2012: 2,314  
2017: 3,234**



**Lamar C.I.S.D. -- Projected Geo-Coded 9th-12th Grade Students  
by 2007-08 High School Attendance Zones**

|                              |                            | Fall<br>2008 | Fall<br>2009 | Fall<br>2010 | Fall<br>2011 | Fall<br>2012 | Fall<br>2013 | Fall<br>2014 | Fall<br>2015 | Fall<br>2016 | Fall<br>2017 |
|------------------------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Foster High School</b>    |                            |              |              |              |              |              |              |              |              |              |              |
|                              | <i>Practical Capacity</i>  | 2,000        | 2,000        | 2,000        | 2,000        | 2,000        | 2,000        | 2,000        | 2,000        | 2,000        | 2,000        |
| <b>29% Econ.<br/>Disadv.</b> | <i>Students Projected</i>  | 2,085        | 2,190        | 2,317        | 2,518        | 2,704        | 2,923        | 3,145        | 3,322        | 3,544        | 3,737        |
|                              | <i>Percent Utilization</i> | 104%         | 110%         | 116%         | 126%         | 135%         | 146%         | 157%         | 166%         | 177%         | 187%         |
|                              | <i>Student Margin</i>      | -85          | -190         | -317         | -518         | -704         | -923         | -1,145       | -1,322       | -1,544       | -1,737       |
| <b>Lamar High School</b>     |                            |              |              |              |              |              |              |              |              |              |              |
|                              | <i>Practical Capacity</i>  | 2,000        | 2,000        | 2,000        | 2,000        | 2,000        | 2,000        | 2,000        | 2,000        | 2,000        | 2,000        |
| <b>55% Econ.<br/>Disadv.</b> | <i>Students Projected</i>  | 1,994        | 2,025        | 2,056        | 2,118        | 2,140        | 2,198        | 2,248        | 2,279        | 2,334        | 2,358        |
|                              | <i>Percent Utilization</i> | 100%         | 101%         | 103%         | 106%         | 107%         | 110%         | 112%         | 114%         | 117%         | 118%         |
|                              | <i>Student Margin</i>      | 6            | -25          | -56          | -118         | -140         | -198         | -248         | -279         | -334         | -358         |
| <b>Terry High School</b>     |                            |              |              |              |              |              |              |              |              |              |              |
|                              | <i>Practical Capacity</i>  | 2,050        | 2,050        | 2,050        | 2,050        | 2,050        | 2,050        | 2,050        | 2,050        | 2,050        | 2,050        |
| <b>42% Econ.<br/>Disadv.</b> | <i>Students Projected</i>  | 1,840        | 1,908        | 2,005        | 2,160        | 2,314        | 2,503        | 2,692        | 2,843        | 3,044        | 3,234        |
|                              | <i>Percent Utilization</i> | 90%          | 93%          | 98%          | 105%         | 113%         | 122%         | 131%         | 139%         | 148%         | 158%         |
|                              | <i>Student Margin</i>      | 210          | 142          | 45           | -110         | -264         | -453         | -642         | -793         | -994         | -1,184       |
| <b>Totals</b>                |                            |              |              |              |              |              |              |              |              |              |              |
|                              | <i>Practical Capacity</i>  | 6,050        | 6,050        | 6,050        | 6,050        | 6,050        | 6,050        | 6,050        | 6,050        | 6,050        | 6,050        |
| <b>42% Econ.<br/>Disadv.</b> | <i>Students Projected</i>  | 5,919        | 6,123        | 6,378        | 6,796        | 7,158        | 7,624        | 8,085        | 8,444        | 8,922        | 9,329        |
|                              | <i>Student Margin</i>      | 131          | -73          | -328         | -746         | -1,108       | -1,574       | -2,035       | -2,394       | -2,872       | -3,279       |