

Lamar 2020 CBAC
Final Recommended Projects

Poll 1 Yes/No/Result (<75%)			Poll 2/3 (If needed) >=75%		Category	Project	Location/Facility	Description	Est Costs
Y	N	Result	Y	N					
95%	5%	Y			Schools and Land	High School	TBD	Build new high school	\$161,097,600
95%	5%	Y			Schools and Land	Three Elementary Schools	TBD	Build new schools	\$99,410,814
92%	8%	Y			Schools and Land	Junior High School	TBD	Build new junior high school	\$77,167,328
78%	22%	Y			Schools and Land	Land Sites	TBD	Purchase Land for New Facilities	\$31,000,000
92%	8%	Y			Schools and Land	Middle School	TBD	Build New Facility	\$34,725,298
89%	11%	Y			Interior Improvements	Updates and renovations	See List	See list from District needs assessment	\$65,346,405
30%	70%	T	75%	25%	Interior Improvements	Library Expansion	Travis Elementary	Expansion and revision of the Library, eliminate office spaces, replace shelving and more books	\$2,700,000
83%	17%	Y			Exterior Improvements	Updates and renovations	See List	See list from District needs assessment	\$49,498,813
74%	26%	T	78%	22%	Exterior Improvements	Access at Huggins Elementary / portable buildings	Huggins Elementary	Safety concern for kids who are in classrooms in portable buildings and access to bathrooms. Is there a way to buzz the kids into the building without using a key? Ease access and security for the portable buildings. Perhaps add a maglock system with cameras on the exterior door.	\$25,000

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66%	34%	T	83%	17%	Exterior Improvements	Fence around the playground and pick up line entrance	Ray Elementary		\$65,000
81%	19%	Y			Technology	District Infrastructure, upgrades (See list)	District	See list from District needs assessment	\$63,461,400
73%	27%	T	79%	21%	Athletics	Terry High School Practice Pool	Terry High	Replace practice pool	\$16,083,027
76%	24%	Y			Athletics	Randle High School Practice Pool	Randle High	Practice pool	\$15,854,004
81%	19%	Y			Athletics	Lamar CHS tennis courts, shot put/discus, parking	Lamar HS	New tennis courts/parking, new shotput and discus area	\$2,798,007
78%	22%	Y			Athletics	Football field upgrades with fencing	George Junior High and Lamar Junior High		\$2,500,000
84%	16%	Y			Transportation	Transportation	TBD	Build New Facility Terminal #3	\$27,046,531
95%	5%	Y			Transportation	New Buses	District	Purchase 78 buses	\$9,360,000
89%	11%	Y			Transportation	Transportation Terminal Updates	Transportation	Repair roof; add training room, office space and high bay for bus lift; replace bus canopies; replace door hardware and re-key facility; re-carpet offices; add lighting to the shop area at Rosenberg	\$6,936,222
92%	8%	Y			Transportation	Upgrade Bus Camera System	Transportation	Upgrade bus camera system	\$810,000

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78%	22%	Y			Transportation	Update Audio Visual	Transportation	Add audio visual recording device at front counter; 10 security cameras at Fulshear	\$66,768
95%	5%	Y			Other	Child Nutrition Upgrades	See List	Kitchen equip, renovations	\$2,501,625
73%	27%	T	86%	14%	Other	Expansion of 1621	1621 Place	Need more classrooms and more space	\$2,000,000
76%	24%	Y			Other	District Wide Campus Radio & Infrastructure	District	Districtwide and campus radio and infrastructure needs –includes radio system for every campus and most facilities, new radios in all vehicles and buses, two-way amplifier and distributed antenna system for Public Safety radios. System is capable of integration with Public Safety radio system. This includes District fencing.	\$3,400,000
70%	30%	T	89%	11%	Other	Police Station	TBD	Build New Facility	\$5,511,240
								Projects	\$679,365,082
								Stadium	\$ 82,783,238
								Total	\$762,148,320