

Monthly Report March 2022

ALC – 1621 Additions

Classroom additions are complete and in use.

Randle High School Build-out

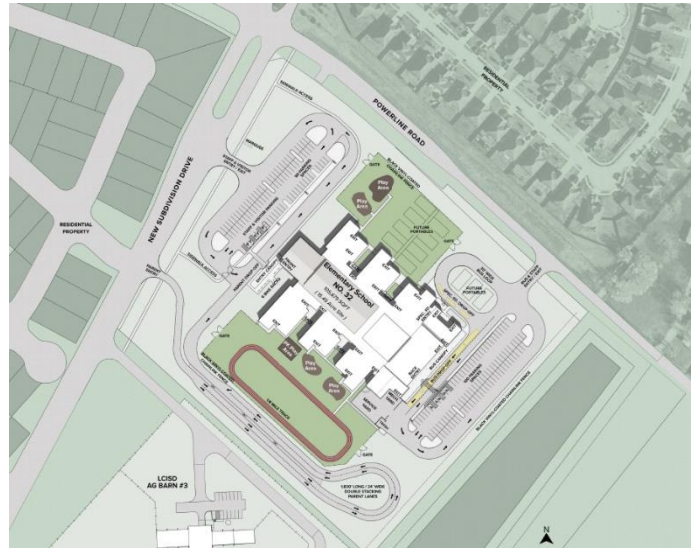
Construction is complete.

Lamar Consolidated High School Tennis Courts

Contractor recommendation is on the March Board Agenda.

Elementary School 32 (Powerline Rd)

Construction is scheduled to begin.



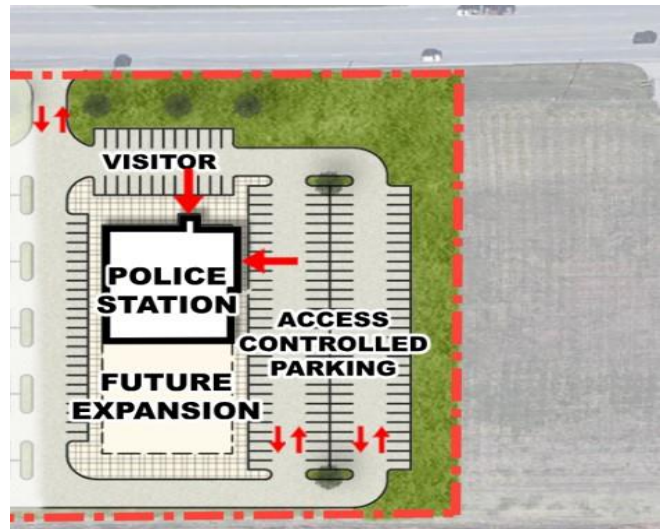
Elementary School 33

Recommendation for Construction Manager at Risk is on the March Board Agenda.



Police Station

Construction Document Phase is on-going.



Huggins Elementary Additions & Renovations

Construction is scheduled to begin.

Vestibule Addition Project (Navarro, Meyer, Taylor Ray, Sequin)

Due to the proposals received being above the allotted budget, this project is being reevaluated.

Bowie Elementary & Beasley Elementary Additions & Renovations

Construction is scheduled to begin.

Jackson Elementary School Additions & Renovations

Construction is scheduled to begin.

Terry High School & George Junior High Renovations


Guaranteed Maximum Price (GMP) #1 material procurement is in process.

Guaranteed Maximum Price (GMP) #2 recommendation is on the March Board Agenda.

Dickinson Elementary, Campbell Elementary and Williams Elementary Improvements

Construction is underway at Williams ES.

Williams Elementary School – Aerial & Scope of Work



LAMARCISD
A PROUD TRADITION | A BRIGHT FUTURE

- Proposed relocation of basketball court
- Demolish existing basketball court
- Proposed new concrete bus drive
- Replace existing sloping exterior translucent windows at Gymnasium with metal roofing.
- Extend parent drop-off canopy and replace exterior translucent windows with new storefront windows.

Construction Budget: \$450,000

N

High School & Junior High School Orchestra Additions

Proposal Phase is in progress.



Fulshear Transportation Video Recording

Camera installs are in progress.

Jackson Special Needs Playground

Construction is scheduled to be complete during Spring Break.





BOND 2020 REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
ALC/1621 Additions	\$2,000,000.00	(\$1,620,000.00)	\$380,000.00	\$212,037.97	\$167,962.03
Randle High School Shell Space Build-Out	\$3,029,430.00	(\$1,861,675.00)	\$1,167,755.00	\$54,657.00	\$1,113,098.00
LAMAR High School Tennis Courts	\$2,798,007.00	\$0.00	\$2,798,007.00	\$213,175.00	\$2,584,832.00
High School #7 (Design Only)	\$4,510,000.00	\$0.00	\$4,510,000.00	\$0.00	\$4,510,000.00
Junior High School # 7 (Design Only)	\$2,090,000.00	\$0.00	\$2,090,000.00	\$0.00	\$2,090,000.00
Elementary School #32	\$32,381,373.00	\$0.00	\$32,381,373.00	\$1,013,300.00	\$31,368,073.00
Elementary School #33	\$32,381,373.00	\$0.00	\$32,381,373.00	\$106,502.00	\$32,274,871.00
Elementary School #34 Non Construction Cost	\$0.00	\$5,059,513.82	\$5,059,513.82	\$55,200.00	\$5,004,313.82
Middle School #6 Non Construction Cost	\$0.00	\$5,070,796.37	\$5,070,796.37	\$970,934.00	\$4,099,862.37
LAMAR HS & JHS (Re-Roof)	\$9,851,758.00	\$0.00	\$9,851,758.00	\$0.00	\$9,851,758.00
Phase 2 Projects	\$17,324,772.00	(\$12,481,935.19)	\$4,842,836.81	\$0.00	\$4,842,836.81
Pink ES, Long ES (Re-Roof)	\$2,501,018.00	\$0.00	\$2,501,018.00	\$0.00	\$2,501,018.00
Wessendorff MS Foundation and Re-Roof	\$6,350,611.00	\$0.00	\$6,350,611.00	\$261,250.00	\$6,089,361.00
Fulshear Transportation Visual Recording	\$66,768.00	\$0.00	\$66,768.00	\$21,351.00	\$45,417.00
Police Station	\$5,511,240.00	\$0.00	\$5,511,240.00	\$303,150.00	\$5,208,090.00
Huggins ES Additons and Renovations	\$5,168,504.00	(\$600,000.00)	\$4,568,504.00	\$575,888.96	\$3,992,615.04
Austin ES Additions and Renovations <i>New Security Vestibule; add curtain to stage; renovate student restrooms; repair walls and floors due to leveling; relace doors and hardware; video and repair sanitary sewer lines; video access control; replace sound system</i>	\$3,718,075.00	\$0.00	\$3,718,075.00	\$496,837.60	\$3,221,237.40
Bowie ES and Beasley ES Additons and Renovations <i>Bowie ES - Repair walls; replace extior windows; renovate restrooms' replace boiler, fan coil units, air handlers, and split system A/C's; replace intercome; upgrade LED lighting; new secure vestibule additon; install ADA playground ramp; replace exterior doors and windows Beasley ES - repair gym floor; replace ceiling in portable; install ADA playground ramp; replace stage curtain; replace case in teacher's lounge; upgrade circuit breakers and LED lighting;new secure vestibule additon</i>	\$6,338,494.00	\$600,000.00	\$6,938,494.00	\$832,857.57	\$6,105,636.43
Navarro MS, Ray ES, Meyers ES & Seguin ECC Vestibules	\$7,512,128.00	\$0.00	\$7,512,128.00	\$872,974.89	\$6,639,153.11
Terry HS and George JHS Renovations (Phase One) <i>Terry HS - Replace roof, metal roof; repair leaks in auditorium; new water lines and water fountains George JHS - Remove wall in Ag Shop; renovate choir; renovate all flooring; replace casework; replace exterior doors in athletic area; replace VCT in cafeteria with procelain tile; upgrade LED lighting; replace sanitary lines in kitchen and boy's locker room; replace roof; replace serving line doors</i>	\$14,530,751.00	\$0.00	\$14,530,751.00	\$2,466,462.00	\$12,064,289.00
Jackson ES Additons and Renovations <i>Repair strutural issues; upgrade LED lighting; upgrade elctrical panel; sound system/additonal cameras; replace roof; replace wall cladding; replace exterior windows; New secure vestibule additon; playground</i>	\$5,426,335.00	\$0.00	\$5,426,335.00	\$755,234.05	\$4,671,100.95
Dickinson ES, Campbell ES and Willimas ES Additions and Renovations <i>Williams ES - Add parent drop -off canopy; add new concrete bus drive; replace exterior windows Dickinson ES - Repair concrete sidewalk and curb; Reroof Campbell ES - Replace chalk boards with white boards; address foundation issues;install VFD on heating water pumps; replace heating water piping and heating water pumps; Reroof</i>	\$5,182,260.00	\$0.00	\$5,182,260.00	\$149,687.00	\$5,032,573.00
Orchestra Additions <i>Foster HS; Brisco JHS; George Ranch HS; Reading JHS; Fulshear HS; Leaman JHS</i>	\$8,445,375.00	\$0.00	\$8,445,375.00	\$835,875.00	\$7,609,500.00
Child Nutrition Renovation and Equipment Upgrade	\$0.00	\$2,351,625.00	\$2,351,625.00	\$0.00	\$2,351,625.00
TOTAL	\$177,118,272.00	(\$3,481,675.00)	\$173,636,597.00	\$10,197,374.04	\$163,439,222.96
TOTAL FACILITY & PLANNING BOND	\$177,118,272.00				
REMAINING FACILITY & PLANNING BOND	\$163,439,222.96				

Denotes projects in process

BOND 2020 TECHNOLOGY SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Districtwide Switch Upgrade					
Security Camera System Expansion					
Districtwide Wireless Upgrade					
Interactive White Boards					
District UPS Upgrades					
MDF/IDF A/C Installation					
Server/Storage System Expansion					
End User Phone Refresh					
Secondary Path Fiber Rosenberg/Fulshear					
Student Laptops (Prop D)					
Ipads (Prop D)					
Staff Laptops (Prop D)					
Desktop Computers (Prop D)					
TOTAL	\$40,051,728.00	\$0.00	\$40,051,728.00	\$33,751,446.35	\$6,300,281.65
TOTAL TECHNOLOGY BOND (Prop A & D)	\$40,051,728.00				
REMAINING TECHNOLOGY BOND	\$6,300,281.65				
BOND 2020 TRANSPORTATION SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Buses	\$3,120,000.00	\$0.00	\$3,120,000.00	\$1,967,708.00	\$1,152,292.00
Rosenberg Building Additions & Renovations		\$0.00	\$0.00	\$0.00	\$0.00
Upgrade Bus Camera System	\$810,000.00	\$0.00	\$810,000.00	\$530,192.94	\$279,807.06
TOTAL	\$3,930,000.00	\$0.00	\$3,930,000.00	\$2,497,900.94	\$1,432,099.06
TOTAL TRANSPORTATION BOND	\$3,930,000.00				
REMAINING TRANSPORTATION BOND	\$1,432,099.06				
BOND 2020 SECURITY & SAFETY SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Radio System & Radios; Districtwide Fence Improvements	\$3,400,000.00	\$0.00	\$3,400,000.00	\$1,530,847.04	\$1,869,152.96
TOTAL	\$3,400,000.00	\$0.00	\$3,400,000.00	\$1,530,847.04	\$1,869,152.96
TOTAL SECURITY & SAFETY BOND	\$3,400,000.00				
REMAINING SECURITY & SAFETY BOND	\$1,869,152.96				
BOND 2020 FF&E SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Districtwide Furniture Refresh	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$5,500,000.00
TOTAL	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$5,500,000.00
TOTAL FF&E BOND	\$5,500,000.00				
REMAINING FF&E BOND	\$5,500,000.00				
BOND 2020 LAND SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Facilities and Planning	\$0.00	\$39,800.00	\$39,800.00	\$32,240.00	\$7,560.00
Land Aquisition	\$10,000,000.00	\$3,441,875.00	\$13,441,875.00	\$0.00	\$13,441,875.00
TOTAL	\$10,000,000.00	\$3,481,675.00	\$13,481,675.00	\$32,240.00	\$13,449,435.00
TOTAL LAND BOND	\$10,000,000.00				
REMAINING LAND BOND	\$13,449,435.00				
2020 BOND Totals	\$240,000,000.00	\$0.00	\$240,000,000.00	\$48,009,808.37	\$191,990,191.63

LAMAR CISD BOND 2020 PROGRAM - PROJECT LIST-(1st SALE)

PROJECTS	2021												2022												2023												2024												2025												2026											
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
ALC/1621 Additions	CONSTRUCTION																																																																							
Randle HS Shell Space	CONSTRUCTION												WARRANTY																																																											
Lamar CHS Tennis Courts													CD												CONSTRUCTION												WARRANTY																																			
Jackson ES Playground													CD												CONSTRUCTION												WARRANTY																																			
Transportation Desk Camera													CD												CONSTRUCTION												WARRANTY																																			
Wessendorff MS Foundation													CD												CONSTRUCTION												WARRANTY																																			
New Police Station													CD												CONSTRUCTION												WARRANTY																																			
GRHS,RJHS, FHS, LJHS, FHS, BJHS Orchestra Additions													CD												CONSTRUCTION												WARRANTY																																			
Lamar CHS & Lamar JHS Re-roof													CD												CONSTRUCTION												WARRANTY																																			
Pink ES, Long ES, Wessendorff MS Roofing Project													CD												CONSTRUCTION												WARRANTY																																			
Dickinson ES, Campbell ES Roofing Project													CD												CONSTRUCTION												WARRANTY																																			
Huggins ES Additions & Renovations													CD												CONSTRUCTION												WARRANTY																																			
Austin ES Additions & Renovations													CD												CONSTRUCTION												WARRANTY																																			
Bowie ES & Beasley ES Additions & Renovations													CD												CONSTRUCTION												WARRANTY																																			
Jackson ES Additions & Renovations													CD												CONSTRUCTION												WARRANTY																																			
Navarro MS, Meyer ES, Taylor Ray ES & Seguin ECC, New Vestibules													CD												CONSTRUCTION												WARRANTY																																			
Campbell ES, Dickinson ES & Williams ES Improvements													CD												CONSTRUCTION												WARRANTY																																			
Terry HS & George JHS Renovations - Phase I													CD												CONSTRUCTION												WARRANTY																																			
IDF & MDF A/C Retrofit													CD												CONSTRUCTION												WARRANTY																																			
Elementary School 32													CD												CONSTRUCTION												WARRANTY																																			
Elementary School 33													CD												CONSTRUCTION												WARRANTY																																			
High School 7 & Junior High 7													CD												CONSTRUCTION												WARRANTY																																			
Elementary School 34													CD												CONSTRUCTION												WARRANTY																																			
Middle School 6													CD												CONSTRUCTION												WARRANTY																																			
Districtwide Fencing													CD												CONSTRUCTION												WARRANTY																																			

 Denotes projects under construction
 Denotes projects in process