

Monthly Report December 2021

ALC – 1621 Additions

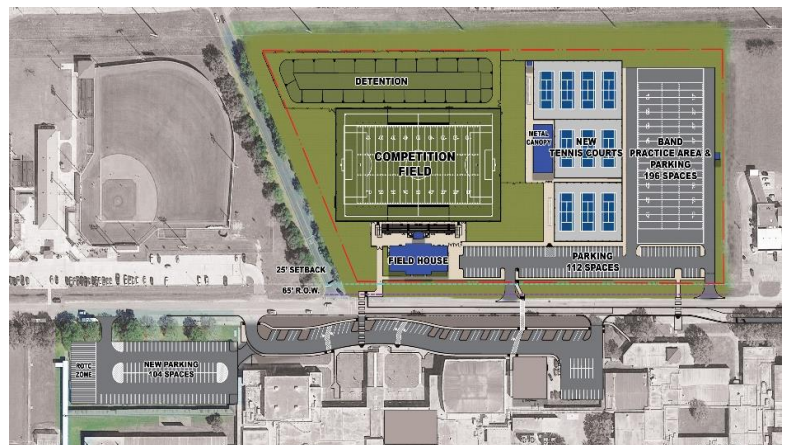
Construction is in progress.
Completion scheduled for the
in March 2022.

Randle High School Build-out

Construction complete.
Drymalla is addressing punch list
items.

Lamar Consolidated High School Tennis Courts

Proposal Phase in progress.



Elementary School 32 (Powerline Rd)

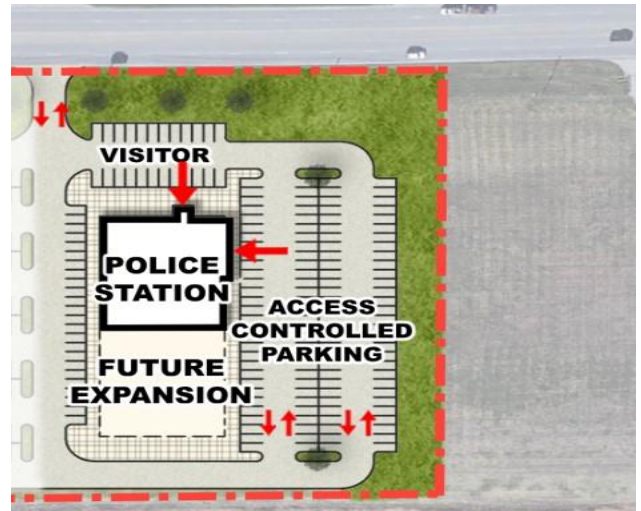
Construction Documents are in
process.

Elementary School 33

Recommendation for
Construction Manager at Risk is
scheduled for January Board
meeting.

Police Station

Schematic Design presentation is scheduled for the December Board Meeting.



Huggins Elementary Additions & Renovations

Construction Documents are in process.

Vestibule Addition Project (Navarro, Meyer, Taylor Ray, Seguin)

Construction Documents are in process.

Bowie Elementary & Beasley Elementary Additions & Renovations

Construction Documents are in process.

Jackson Elementary School Additions & Renovations

Construction Documents are in process.

Terry High School & George Junior High Renovations

Design Development is on the December Board Agenda.

Dickinson Elementary, Campbell Elementary and Williams Elementary Improvements

Construction Documents are in process.

Williams Elementary School – Aerial & Scope of Work



- Proposed relocation of basketball court
- Demolish existing basketball court
- Proposed new concrete bus drive
- Replace existing sloping exterior translucent windows at Gymnasium with metal roofing.
- Extend parent drop-off canopy and replace exterior translucent windows with new storefront windows.

Construction Budget: \$450,000



High School & Junior High School Orchestra Additions

Construction Documents are in process.



Fulshear Transportation Video Recording

Material procurement is in process.

Jackson Special Needs Playground

Material procurement is in process.



BOND 2020 REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
ALC/1621 Additions	\$2,000,000.00	(\$1,620,000.00)	\$380,000.00	\$210,037.97	\$169,962.03
Randle High School Shell Space Build-Out	\$3,029,430.00	(\$1,859,675.00)	\$1,169,755.00	\$54,657.00	\$1,115,098.00
LAMAR High School Tennis Courts	\$2,798,007.00	\$0.00	\$2,798,007.00	\$206,500.00	\$2,591,507.00
High School #7 (Design Only)	\$4,510,000.00	\$0.00	\$4,510,000.00	\$0.00	\$4,510,000.00
Junior High School # 7 (Design Only)	\$2,090,000.00	\$0.00	\$2,090,000.00	\$0.00	\$2,090,000.00
Elementary School #32	\$32,381,373.00	\$0.00	\$32,381,373.00	\$820,000.00	\$31,561,373.00
Elementary School #33	\$32,381,373.00	\$0.00	\$32,381,373.00	\$0.00	\$32,381,373.00
LAMAR HS & JHS (Re-Roof)	\$9,851,758.00	\$0.00	\$9,851,758.00	\$0.00	\$9,851,758.00
Phase 2 Projects	\$17,324,772.00	\$0.00	\$17,324,772.00	\$0.00	\$17,324,772.00
Pink ES, Long ES (Re-Roof)	\$2,501,018.00	\$0.00	\$2,501,018.00	\$0.00	\$2,501,018.00
Wessendorff MS Foundation and Re-Roof	\$6,350,611.00	\$0.00	\$6,350,611.00	\$41,250.00	\$6,309,361.00
Fulshear Transportation Visual Recording	\$66,768.00	\$0.00	\$66,768.00	\$21,351.00	\$45,417.00
Police Station	\$5,511,240.00	\$0.00	\$5,511,240.00	\$295,150.00	\$5,216,090.00
Huggins ES Additons and Renovations Replace sanitary sewer lines; upgrade LED lighting; sound system; Replace roof; replace exterior windows; access control near portables; New secure Vestibule addition	\$5,168,504.00	\$0.00	\$5,168,504.00	\$482,004.00	\$4,686,500.00
Austin ES Additions and Renovations New Security Vestibule; add curtain to stage; renovate student restrooms; repair walls and floors due to leveling; relace doors and hardware; video and repair sanitary sewer lines; video access control; replace sound system	\$3,718,075.00	\$0.00	\$3,718,075.00	\$390,537.00	\$3,327,538.00
Bowie ES and Beasley ES Additons and Renovations Bowie ES - Repair walls; replace extior windows; renovate restrooms' replace boiler, fan coil units, air handlers, and split system A/C's; replace intercome; upgrade LED lighting; new secure vestibule additon; install ADA playground ramp; replace exterior doors and windows Beasley ES - repair gym floor; replace ceiling in portable; install ADA playground ramp; replace stage curtain; replace case in teacher's lounge; upgrade circuit breakers and LED lighting;new secure vestibule additon	\$6,338,494.00	\$0.00	\$6,338,494.00	\$652,463.00	\$5,686,031.00
Navarro MS, Ray ES, Meyers ES & Seguin ECC Vestibules	\$7,512,128.00	\$0.00	\$7,512,128.00	\$723,161.00	\$6,788,967.00
Terry HS and George JHS Renovations (Phase One) Terry HS - Replace roof, metal roof; repair leaks in auditorium; new water lines and water fountains George JHS - Remove wall in Ag Shop; renovate choir; renovate all flooring; replace casework; replace exterior doors in athletic area; replace VCT in cafeteria with procelain tile; upgrade LED lighting; replace sanitary lines in kitchen and boy's locker room; replace roof; replace serving line doors	\$14,530,751.00	\$0.00	\$14,530,751.00	\$1,540,470.00	\$12,990,281.00
Jackson ES Additons and Renovations Repair strutural issues; upgrade LED lighting; upgrade elctrical panel; sound system/additonal cameras; replace roof; replace wall cladding; replace exterior windows; New secure vestibule additon; playground	\$5,426,335.00	\$0.00	\$5,426,335.00	\$637,662.00	\$4,788,673.00
Dickinson ES, Campbell ES and Willimas ES Additions and Renovations Williams ES - Add parent drop -off canopy; add new concrete bus drive; replace exterior windows Dickinson ES - Repair concrete sidewalk and curb; Reroof Campbell ES - Replace chalk boards with white boards; address foundation issues;install VFD on heating water pumps; replace heating water piping and heating water pumps; Reroof	\$5,182,260.00	\$0.00	\$5,182,260.00	\$137,637.00	\$5,044,623.00
Orchestra Additions Foster HS; Brisco JHS; George Ranch HS; Reading JHS; Fulshear HS; Leaman JHS	\$8,445,375.00	\$0.00	\$8,445,375.00	\$763,525.00	\$7,681,850.00
TOTAL	\$177,118,272.00	(\$3,479,675.00)	\$173,638,597.00	\$6,976,404.97	\$166,492,230.00
TOTAL FACILITY & PLANNING BOND	\$177,118,272.00				
REMAINING FACILITY & PLANNING BOND	\$166,492,230.00				

BOND 2020 TECHNOLOGY SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Districtwide Switch Upgrade					
Security Camera System Expansion					
Districtwide Wireless Upgrade					
Interactive White Boards					
District UPS Upgrades					
MDF/IDF A/C Installation					
Server/Storage System Expansion					
End User Phone Refresh					
Secondary Path Fiber Rosenberg/Fulshear					
Student Laptops (Prop D)					
Ipads (Prop D)					
Staff Laptops (Prop D)					
Desktop Computers (Prop D)					
TOTAL	\$40,051,728.00	\$0.00	\$40,051,728.00	\$21,794,033.48	\$18,257,694.52
TOTAL TECHNOLOGY BOND (Prop A & D)	\$40,051,728.00				
REMAINING TECHNOLOGY BOND	\$18,257,694.52				

BOND 2020 TRANSPORTATION SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Buses	\$3,120,000.00	\$0.00	\$3,120,000.00	\$1,152,292.00	\$1,967,708.00
Rosenberg Building Additions & Renovations		\$0.00	\$0.00	\$0.00	\$0.00
Upgrade Bus Camera System	\$810,000.00	\$0.00	\$810,000.00	\$530,193.08	\$279,806.92
TOTAL	\$3,930,000.00	\$0.00	\$3,930,000.00	\$1,682,485.08	\$2,247,514.92
TOTAL TRANSPORTATION BOND	\$3,930,000.00				
REMAINING TRANSPORTATION BOND	\$2,247,514.92				

BOND 2020 SECURITY & SAFETY SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Radio System & Radios; Districtwide Fence Improvements	\$3,400,000.00	\$0.00	\$3,400,000.00	\$1,162,508.20	\$2,237,491.80
TOTAL	\$3,400,000.00	\$0.00	\$3,400,000.00	\$1,162,508.20	\$2,237,491.80
TOTAL SECURITY & SAFETY BOND	\$3,400,000.00				
REMAINING SECURITY & SAFETY BOND	\$2,237,491.80				

BOND 2020 FF&E SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Districtwide Furniture Refresh	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$5,500,000.00
TOTAL	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$5,500,000.00
TOTAL FF&E BOND	\$5,500,000.00				
REMAINING FF&E BOND	\$5,500,000.00				

BOND 2020 LAND SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Land Aquisition	\$10,000,000.00	\$3,441,875.00	\$13,441,875.00	\$0.00	\$13,441,875.00
TOTAL	\$10,000,000.00	\$3,441,875.00	\$13,441,875.00	\$0.00	\$13,441,875.00
TOTAL LAND BOND	\$10,000,000.00				
REMAINING LAND BOND	\$13,441,875.00				

LAMAR CISD BOND 2020 PROGRAM - PROJECT LIST-(1st SALE)

PROJECTS	2021												2022												2023												2024												2025												2026											
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
ALC/1621 Additions	WARRANTY												WARRANTY																																																											
Randle HS Shell Space	WARRANTY																																																																							
Lamar CHS Tennis Courts													D CD CONSTRUCTION WARRANTY																																																											
Jackson ES Playground													D CD CONSTRUCTION WARRANTY																																																											
Transportation Desk Camera													D CD SITE WARRANTY																																																											
Wessendorff MS Foundation													D CD CONSTRUCTION WARRANTY																																																											
New Police Station													D CD CONSTRUCTION WARRANTY																																																											
GRHS,RJHS, FHS, LHHS, FHS, BJHS Orchestra Additions													D CD CONSTRUCTION WARRANTY																																																											
Lamar CHS & Lamar JHS Re-roof																									D CD P CONSTRUCTION WARRANTY																																															
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Navarro MS, Meyer ES, Taylor Ray ES & Seguin ECC, New Vestibules													D CD P CONSTRUCTION WARRANTY																																																											
Campbell ES, Dickinson ES & Williams ES Improvements													D CD P CONSTRUCTION WARRANTY																																																											
Terry HS & George JHS Renovations - Phase I													D CD P CONSTRUCTION WARRANTY																																																											
IDF & MDF A/C Retrofit													D CD SITE WARRANTY																																																											
Elementary School 32													D CD P CONSTRUCTION WARRANTY																																																											
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