

Lamar 2020 CBAC
Recommended Projects

Poll 1			Poll 2 (IF needed)							
Y	N	Result	Y	N	Final	Category	Project	Location/Facilit	Description	Est Costs
95%	5%	Y			Y	Schools and Land	High School	TBD	Build new high school	\$161,097,600
95%	5%	Y			Y	Schools and Land	Three Elementary Schools	TBD	Build new scools	\$99,410,814
92%	8%	Y			Y	Schools and Land	Junior High School	TBD	Build new junior high school	\$77,167,328
78%	22%	Y			Y	Schools and Land	Land Sites	TBD	Purchase Land for New Facilities	\$35,000,000
92%	8%	Y			Y	Schools and Land	Middle School	TBD	Build New Facility	\$34,725,298
89%	11%	Y			Y	Interior Improvements	Updates and renovations	See List	See list from District needs assessment	\$65,356,405
30%	70%	T	75%	25%	Y	Interior Improvements	Library Expansion	Travis Elementary	Expansion and revision of the Library, eliminate office spaces, replace shelving and more books	\$2,700,000
83%	17%	Y			Y	Exterior Improvements	Updates and renovations	See List	See list from District needs assessment	\$49,498,813
74%	26%	T	78%	22%	Y	Exterior Improvements	Access at Huggins Elementary/portable buildings	Huggins Elementary	Safety concern for kids who are in classrooms in portable buildings and access to bathrooms. Is there a way to buzz the kids into the building without using a key? Ease access and security for the portable buildings. Perhaps add a maglock system with cameras on the exterior door.	\$25,000

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66%	34%	T	83%	17%	Y	Exterior Improvements	Fence around the playground and pick up line entrance.	Ray Elementary		\$65,000
81%	19%	Y			Y	Technology	District Infrastructure, upgrades (See list)	District	See list from District needs assessment	\$63,461,400
73%	27%	T	79%	21%	Y	Athletics	Terry High School Practice Pool	Terry High	Replace practice pool	\$16,083,027
76%	24%	Y			Y	Athletics	Randle High School Practice Pool	Randle High	Practice pool	\$15,854,004
81%	19%	Y			Y	Athletics	Lamar HS Tennis Courts, shot put/discus, parking	Lamar HS	New tennis courts/parking, new shotput and discus area	\$2,798,007
78%	22%	Y			Y	Athletics	Football field upgrades with fencing	George Junior High and Lamar Junior High		\$2,500,000
84%	16%	Y			Y	Transportation	Transportation	TBD	Build New Facility Terminal #3	\$27,046,531
95%	5%	Y			Y	Transportation	New Buses	District	Purchase 78 buses	\$9,360,000
89%	11%	Y			Y	Transportation	Transportation Terminal updates	Tranportation	Repair roof; add training room, office space and high bay for bus lift; replace bus canopies; replace door hardware and re-key facility; re-carpet offices; add lighting to the shop area at Rosenberg	\$6,936,222

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92%	8%	Y			Y	Transportation	Upgrade bus camera system	Tranportation	Upgrade bus camera system	\$810,000
78%	22%	Y			Y	Transportation	Update Audio Visual	Tranportation	Add audio visual recording device at front counter; 10 security cameras at Fulshear	\$66,768
95%	5%	Y			Y	Other	Child Nutrition Upgrades	See List	Kitchen equip, renovations	\$2,501,625
73%	27%	T			86%	14%	Y	Other	Expansion of 1621	1621 Place
76%	24%	Y			Y	Other	District Wide Campus Radio Infrastructure	District	Districtwide and campus radio infrastructure needs –includes radio system for every campus and most facilities, new radios in all vehicles and buses, two-way amplifier and distributed antenna system for Public Safety radios. System is capable of integration with Public Safety radio system.	\$3,400,000
									Total	\$677,863,842

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Projects Not Recommended

Poll 1 (Table)			Poll 2			Category	Project	Location/Facility	Description	Est Costs
Y	N	Result	Y	N	Final					
30%	70%	T	43%	57%	N	Schools and Land	Additional ECC facility	TBD	additional early childhood facility to assist in meeting more student needs and district employee childcare needs	\$35,000,000
14%	86%	T	35%	65%	N	Schools and Land	CTE Facility	TBD	Expansion of CTE programs that offer certification	\$75,000,000
27%	73%	T	56%	44%	N	Interior Improvements	Vestibule, water pressure and quality, furniture	Huggins Elementary		\$4,500,000
43%	57%	T	50%		N	Exterior Improvements	Pick up line and parking	Huggins Elementary	manage traffic control, different design	\$300,000
40%	60%	T	42%	58%	N	Exterior Improvements	Pick up line.	Frost Elementary	manage traffic control, different design	\$300,000
57%	43%	T	58%	42%	N	Exterior Improvements	Extending Sidewalk around Frost	Frost Elementary	From Mason to the front of the school	\$17,400
47%	53%		47%	53%	N	Exterior Improvements	Resurface walking track at Austin Elementary.	Austin Elementary		\$39,680
58%	42%	T	58%	42%	N	Technology	lpads/laptops for 1:1 student	District	Laptops and/or iPads for 1:1 for all students (\$9,798,642-\$16,875,997)	\$13,337,319
63%	37%	T	67%	33%	N	Fine Arts	Orchestra Rooms	See List	Add orchrestra rooms	\$12,740,968
57%	43%	T	53%	47%	N	Athletics	District Facility	TBD	Build New Stadium	\$82,783,238

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65%	35%	T	53%	47%	N	Athletics	Cover for Basketball Courts	New space	Need a covering for the court at the 1621/ALC new build - to be included with the 2017 approved build project	\$165,000
35%	65%		47%	53%	N	Other	District Event Center	District	5,800 seat event center	\$105,389,866
70%	30%	T	69%	31%	N	Other	Police Station	TBD	Build New Facility	\$5,511,240
									Total	\$335,084,711