

2014 2017 Bond Project Status

2014 Bond Program	Phase	Estimated Completion Date	Actual Completion	Original Project Budget	Current Project Budget	Under/Over Budget	Contractor
Carl Briscoe Bentley Elementary (#24)	Complete	November 18, 2016	December 30, 2016	\$ 22,010,055.00	\$ 21,994,520.03	Under Budget	Gamma Constructions
Don Carter Elementary School (#26)	Complete	July 21, 2018	August 1, 2018	\$ 24,959,404.00	\$ 24,872,095.27	Under Budget	Drymalla Construction
FHS Baseball	Complete	January 30, 2016	January 30, 2016	\$ 40,000.00	\$ 29,250.00	Under Budget	Nevco
FHS Water Plant	Complete	March 31, 2018	October 15, 2018	\$ 990,000.00	\$ 715,625.00	Under Budget	W.W. Payton Corporation
Fulshear HS Shell	Complete	August 8, 2018	August 8, 2018	\$ 3,849,077.00	\$ 1,924,089.00	Under Budget	Drymalla Construction
HVAC Web Controls	Complete	January 9, 2018	April 12, 2018	\$ 1,056,000.00	\$ 563,659.73	Under Budget	Johnson Controls Inc.
James W. Roberts Middle School	Complete	June 30, 2019	June 28, 2019	\$ 22,342,493.00	\$ 21,191,467.48	Under Budget	Drymalla Construction
Kathleen Joeger Lindsey Elementary (#25)	Complete	June 23, 2017	June 23, 2017	\$ 23,770,861.00	\$ 21,962,813.40	Under Budget	Drymalla Construction
LCHS Band Hall	Complete	November 15, 2017	April 2, 2018	\$ 700,000.00	\$ 648,447.30	Under Budget	IKLO Construction
Natorium - Foster High School	Complete	August 31, 2018	August 31, 2018	\$ 8,855,872.00	\$ 8,659,648.19	In Budget	Turner Construction
Natorium - Fulshear High School	Complete	August 31, 2018	August 31, 2018	\$ 8,855,872.00	\$ 8,696,984.00	In Budget	Turner Construction
Natorium - George Ranch High School	Complete	August 31, 2018	August 31, 2018	\$ 8,855,872.00	\$ 8,986,589.00	In Budget	Turner Construction
Pink Elementary- Foundation	Complete	August 11, 2017	August 14, 2017	\$ 1,056,000.00	\$ 1,046,744.57	Under Budget	Phil's Plumbing Company
Satellite Ag Barn	TBD						
Service Center/M&O	Complete	September 30, 2018	May 25, 2019	\$ 12,146,000.00	\$ 12,170,261.00	Over Budget	CA Walker Construction
Tamarron Elementary School	Construction	June 15, 2020	currently in construction phase	\$ 26,207,374.00	\$ 25,082,837.31	Under Budget	Drymalla Construction
Thomas R. Culver, III Elementary School	Complete	July 1, 2019	June 30, 2019	\$ 24,959,404.00	\$ 23,572,755.33	Under Budget	Drymalla Construction
THS Band Hall	Complete	November 15, 2017	April 2, 2018	\$ 700,000.00	\$ 649,966.10	Under Budget	IKLO Construction
THS Baseball	Complete	January 5, 2018	February 2, 2018	\$ 975,000.00	\$ 2,399,200.42	Over Budget	Millis Construction

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Alternative Learning Center Additions and Renovations	Proposal	August 2021	currently in proposal phase	\$ 12,200,000.00		TBD	TBD
Brazos Crossing Exterior Facade Replacement	Design	August 2021	current in design development	\$ 1,800,000.00		TBD	TBD
Elementary School Cooler & Freezer Replacements	Complete	August 2, 2020	August 12, 2019	\$ 1,400,000.00	\$ 1,196,930.96	Under Budget	Bass Construction
Foster HS Athletic Improvements	Complete	October 21, 2019	December 9, 2019	\$ 700,000.00	\$ 697,612.48	Under Budget	Millis Construction
High School LOTE Labs - Lamar CHS, Terry HS and George Ranch HS	Complete	July 12, 2019	July 12, 2019	\$ 1,050,000.00	\$ 198,565.00	Under Budget	Stevens Learning Systems Inc.
Jane Long Elementary School Historic Gym Renovations	Proposal	August 10, 2020	currently in proposal phase	\$ 3,325,000.00		TBD	TBD
Lamar CHS and Lamar JHS Additions and Renovations	Design / Proposal	August 2021	currently in proposal phase	\$ 12,980,000.00		TBD	Drymalla Construction
Multi-Campus Carpet Replacements - Foster HS, Briscoe JHS, Jackson ES, Pink ES & Long ES Improvements	Construction	August 7, 2020	currently in construction phase	\$ 2,310,000.00	\$ 2,045,800.00	Under Budget	Millennium Project Solutions, Inc.
Multi-Campus Improvements - Austin ES, Bowie ES, Jackson ES, Smith ES and Taylor Ray ES. Upgrade Seimens HVAC Controls	Construction	August 7, 2020	currently in construction phase	\$ 3,370,000.00	\$ 3,119,577.00	Under Budget	Bass Construction
Multi-Purpose Space Additions - Foster HS, Fulshear HS, George Ranch HS and Middle School Orchestra Additions and Foster HS Additional Parking	Proposal	July 9, 2021	currently in proposal phase	\$ 9,450,000.00		TBD	TBD
Misc. Campus Improvements - Campbell ES, Williams ES, Navarro MS, Wessendorf MS	Complete	August 2, 2020	August 20, 2019	\$ 2,740,000.00	\$ 2,833,959.50	Over Budget	Bass Construction
Synthetic Turf & Track Replacement	Complete	August 2, 2020	August 12, 2019	\$ 9,250,000.00	\$ 7,363,444.40	Under Budget	Hellas Construction, Inc.
Terry HS & George JHS Additions and Renovations	Design/Proposal	August 2021	currently in proposal phase	\$ 14,650,000.00		TBD	Drymalla Construction
Fuel Tank Storage Replacement	Construction	August 7, 2020	currently in construction phase	\$ 900,000.00	\$ 1,308,014.00	Over Budget	Pemco, Inc.
Terry High School & George Junior High Serving Lines	Complete	August 10, 2019	August 10, 2019	\$ 1,300,000.00	\$ 834,904.52	Under Budget	ISI Commercial
Austin Elementary School Re-Roofing	Complete	October 15, 2018	October 4, 2018	\$ 1,900,000.00	\$ 801,656.00	Under Budget	Ally Roofing Services
Juan Seguin Early Childhood Center Re-Roofing	Complete	October 15, 2018	January 19, 2019	\$ 1,900,000.00	\$ 926,850.00	Under Budget	Argio Roofing
District-Wide Classroom Intruder Locksets	Complete	December 1, 2018	May 1, 2019	\$ 400,000.00	\$ 390,985.72	Under Budget	ACME Architectural Hardware
Dr. Thomas E. Randle High School Harry Wright Junior High	Construction	June 18, 2021	currently in construction phase	\$ 189,625,000.00	\$ 184,362,099.00	Under Budget	Drymalla Construction
Traylor Stadium Press Box	Construction	August 17, 2020	currently in construction phase	\$ 2,800,000.00	\$ 4,432,000.00	Over Budget	Bass Construction
Fletcher Morgan, Jr. Elementary School	Proposal	July 8, 2021	currently in proposal phase	\$ 30,200,000.00		TBD	TBD