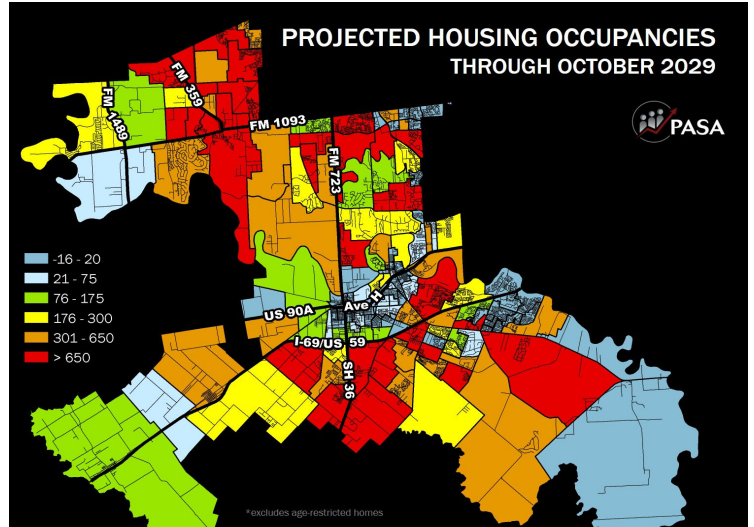


Monthly Report May 2020

Facilities Assessment and Long Range Plan

Information has been updated and placed on the Facilities & Planning web page.



Dr. Thomas E. Randle High School & Harry Wright Junior High School

Steel erection is complete. Roofing and framing are in progress.

Construction of Koeblen Road extension has begun.

Schools are on schedule to open in August 2021.



Traylor Stadium Press Box Replacement

Steel erection is complete.

Masonry has begun.

Scheduled for completion in August 2020.



Transportation Fuel Tank Replacement

Morris & Associates is the A/E Firm of Record.

Construction will begin in May.



Jane Long Historic Gym Renovations

VLK is the Architect of Record.

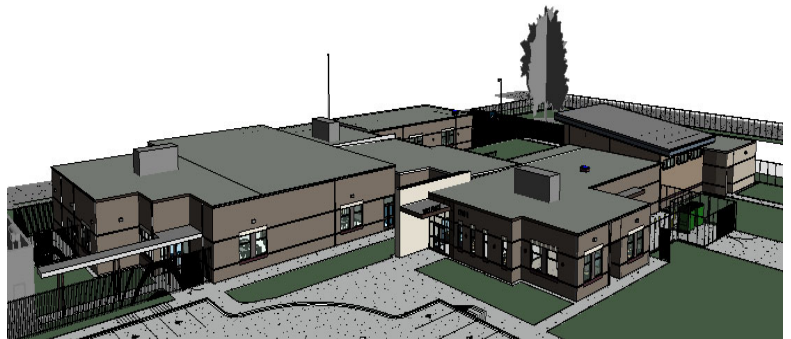
Contractor recommendation will be on the June Board Agenda.



ALC/1621 Additions and Renovations

VLK is the Architect of Record.

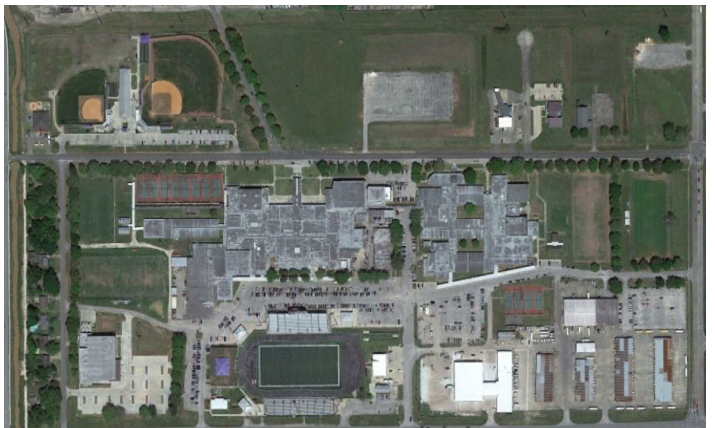
Contractor recommendation is on the May Board Agenda.



Lamar CHS & Lamar JHS Additions & Renovations

PBK is the Architect of Record.

Guaranteed Maximum Price (GMP) #1 is on the May Board Agenda.



Terry HS & George JHS Additions & Renovations

VLK Architects is the Architect of Record.
Guaranteed Maximum Price (GMP) #2 is on the May Board Agenda.



Multi-Campus Carpet Replacement

Corgan is the Architect of Record.
Construction is underway.
Demolition has started and Carpet will arrive on site by June 1st.



Multi-Campus Improvements & HVAC Controls Upgrades

Corgan is the Architect of Record.
Construction is underway.



Multi-Purpose Space (HS) & Orchestra (MS) Additions

PBK is the Architect of Record.
Contractor recommendation will be on the June Board Agenda.



Brazos Crossing Exterior Improvement

VLK is the Architect of Record.

Design Development is on the May Board Agenda.



Fletcher Morgan, Jr. Elementary School

Contractor recommendation is on the May Board Agenda.

Property is located on FM 1093 across from the Weston Lakes subdivision main entry.

School is scheduled to open in August 2021.



| 2017 BOND REFERENDUM SUMMARY | | | | | |
|--|------------------|----------------|------------------|------------------|-----------------|
| PROJECT NAME | ORIGINAL BUDGET | BUDGET CHANGE | PROJECT BUDGET | COMMITTED | BALANCE |
| Austin ES Re-Roof | \$1,900,000.00 | \$0.00 | \$1,900,000.00 | \$897,273.00 | \$1,002,727.00 |
| Seguin ECC Re-Roof | \$1,900,000.00 | \$0.00 | \$1,900,000.00 | \$982,961.00 | \$917,039.00 |
| Terry HS Serving Lines | \$680,000.00 | \$0.00 | \$680,000.00 | \$656,123.95 | \$23,876.05 |
| George JHS Serving Lines | \$620,000.00 | \$0.00 | \$620,000.00 | \$528,728.39 | \$91,271.61 |
| Classroom Intruder Locks | \$400,000.00 | \$0.00 | \$400,000.00 | \$390,985.72 | \$9,014.28 |
| High School LOTE Lab Renovations | \$1,050,000.00 | \$0.00 | \$1,050,000.00 | \$198,565.00 | \$851,435.00 |
| ES Cooler/Freezer Replacement | \$1,400,000.00 | \$0.00 | \$1,400,000.00 | \$1,230,756.00 | \$169,244.00 |
| Camp. ES, Will. ES, Nav. MS & Wess. MS Improv. | \$2,740,000.00 | \$114,000.00 | \$2,854,000.00 | \$2,824,511.64 | \$29,488.36 |
| HS Field Turf Replace & Foster HS Track | \$9,082,719.00 | \$0.00 | \$9,082,719.00 | \$7,346,973.72 | \$1,735,745.28 |
| Foster HS Athletic Improvements | \$867,281.00 | \$0.00 | \$867,281.00 | \$829,768.00 | \$37,513.00 |
| Dr. Thomas E. Randle High School | \$126,500,000.00 | \$0.00 | \$126,500,000.00 | \$115,359,593.73 | \$11,140,406.27 |
| Harry Wright Junior High School | \$62,000,000.00 | \$0.00 | \$62,000,000.00 | \$55,441,207.82 | \$6,558,792.18 |
| Lamar CHS & Lamar JHS Exterior Improvements | \$10,840,000.00 | \$0.00 | \$10,840,000.00 | \$611,015.00 | \$10,228,985.00 |
| Lamar CHS & Lamar JHS Additions & Renovations | \$12,980,000.00 | \$0.00 | \$12,980,000.00 | \$679,901.00 | \$12,300,099.00 |
| Terry HS & George JHS Additions & Renovations | \$14,650,000.00 | \$0.00 | \$14,650,000.00 | \$808,640.00 | \$13,841,360.00 |
| Traylor Stadium Press Box Replacement | \$2,800,000.00 | \$1,632,000.00 | \$4,432,000.00 | \$4,343,843.00 | \$88,157.00 |
| New Alternative Learning Center | \$12,200,000.00 | \$0.00 | \$12,200,000.00 | \$661,110.00 | \$11,538,890.00 |
| Jane Long ES Historical Gym Renovations | \$3,200,000.00 | \$0.00 | \$3,200,000.00 | \$363,604.00 | \$2,836,396.00 |
| Jane Long Auditorium Seating | \$125,000.00 | \$0.00 | \$125,000.00 | \$0.00 | \$125,000.00 |
| Transportation - Replace Underground Fuel Tank | \$900,000.00 | \$0.00 | \$900,000.00 | \$145,164.00 | \$754,836.00 |
| HS Multi-Purpose Rooms & MS Orchestra Adds | \$9,450,000.00 | \$0.00 | \$9,450,000.00 | \$627,695.00 | \$8,822,305.00 |
| Multi-Campus Carpet Replacement | \$2,310,000.00 | \$0.00 | \$2,310,000.00 | \$222,625.00 | \$2,087,375.00 |
| Multi-Campus ES Renovations | \$3,370,000.00 | \$0.00 | \$3,370,000.00 | \$278,302.00 | \$3,091,698.00 |
| Brazos Crossing Renovations | \$1,800,000.00 | \$0.00 | \$1,800,000.00 | \$115,420.00 | \$1,684,580.00 |
| Morgan Elementary School | \$30,200,000.00 | \$0.00 | \$30,200,000.00 | \$700,135.00 | \$29,499,865.00 |
| New Elementary School #30 | \$32,600,000.00 | \$0.00 | \$32,600,000.00 | \$0.00 | \$32,600,000.00 |
| New Elementary School #31 | \$35,200,000.00 | \$0.00 | \$35,200,000.00 | \$0.00 | \$35,200,000.00 |

| 2017 BOND TECHNOLOGY SUMMARY | | | | | |
|------------------------------|-----------------|---------------|----------------|-----------------|-----------------|
| PROJECT NAME | ORIGINAL BUDGET | BUDGET CHANGE | PROJECT BUDGET | COMMITTED | BALANCE |
| IFP-Interactive Flat Panel | \$9,044,000.00 | \$0.00 | | \$5,038,290.83 | \$4,005,709.17 |
| PTO-Printer Refresh | \$1,440,000.00 | \$0.00 | | \$1,348,510.04 | \$91,489.96 |
| CCU-Campus Core Uplink | \$740,000.00 | \$0.00 | | \$638,018.83 | \$101,981.17 |
| ESO-Expanded Storage | \$400,000.00 | \$0.00 | | \$400,000.00 | \$0.00 |
| SCO-Security Cameras | \$250,000.00 | \$0.00 | | \$250,000.00 | \$0.00 |
| TEL-Telephones | \$890,000.00 | \$0.00 | | \$697,671.96 | \$192,328.04 |
| CRO-Computer Refresh | \$18,344,000.00 | \$0.00 | | \$10,119,848.15 | \$8,224,151.85 |
| LCO-Laptop Carts | \$450,000.00 | \$0.00 | | \$0.00 | \$450,000.00 |
| SCN-Eduphoria Scanners | \$122,000.00 | \$0.00 | | \$121,450.00 | \$550.00 |
| IAO-Interact | \$2,646,000.00 | \$0.00 | | \$0.00 | \$2,646,000.00 |
| TOTAL | \$34,326,000.00 | | | \$18,613,789.81 | \$15,712,210.19 |
| TOTAL TECHNOLOGY BOND | \$34,326,000.00 | | | | |
| REMAINING TECHNOLOGY BOND | \$15,712,210.19 | | | | |

| 2017 BOND TRANSPORTATION SUMMARY | | | | | |
|----------------------------------|-----------------|---------------|----------------|----------------|---------|
| PROJECT NAME | ORIGINAL BUDGET | BUDGET CHANGE | PROJECT BUDGET | COMMITTED | BALANCE |
| New Bus Purchase | \$2,560,746.00 | \$0.00 | \$2,560,746.00 | \$2,560,746.00 | \$0.00 |
| Smart Tag | \$500,000.00 | \$7,300.00 | \$507,300.00 | \$507,250.91 | \$49.09 |

LAMAR CISD 2017 BOND PROGRAM - PROJECT LIST

| PROJECTS | 2018 | | | 2019 | | | | | 2020 | | | | | 2021 | | | | | 2022 | | | | | 2023 | | | | | | | | |
|---|--------------|-----|-----|----------|--------|-----|-------|--------|------|-------|----------|-------|-------|-------|-----|-----|----------|----------|------|-----|-----|------|------|------|------|-----|-----|-----|-----|-----|-----|-----|
| | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR |
| Austin ES & Seguin ES Re-Roof | CONST | | | WARRANTY | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Terry HS & George JHS Serving Lines | CONSTRUCTION | | | | | | | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | | |
| Classroom Intruder Locksets | CONSTRUCTION | | | WARRANTY | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| High School Artificial Turf & Tracks | | D | CD | P | CONST | | | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | | |
| Foster HS Athletic Improvements | | D | CD | P | CONST | | | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | | |
| CES, WES, WMS, NMS Improv. | | D | CD | P | CONST | | | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | | |
| ES Cooler/Freezer Replacement | | D | CD | P | CONST | | | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | | |
| High School LOTE Lab Installation | | | | D | CD | P | CONST | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | | |
| Fuel Tank Replacement | | | | | | | | D | CD | P | CONST | | | | | | | WARRANTY | | | | | | | | | | | | | | |
| Traylor Stadium Pressbox | | | | DESIGN | | | | CD | P | CONST | | | | | | | | WARRANTY | | | | | | | | | | | | | | |
| Austin, Bowie, D. Smith, T. Ray & Jackson Improv. | | | | | | | | D | CD | P | CONST | | | | | | | WARRANTY | | | | | | | | | | | | | | |
| FHS, BJHS, JES, PES, LES Improv. | | | | | | | | D | CD | P | CONST | | | | | | | WARRANTY | | | | | | | | | | | | | | |
| Jane Long Historical Gym Renovations | | | | | DESIGN | | | | CD | P | CONST | | | | | | | WARRANTY | | | | | | | | | | | | | | |
| ALC Additions & Renovations | | | | | DESIGN | | | | CD | P | CONST | | | | | | | WARRANTY | | | | | | | | | | | | | | |
| Morgan Elementary (#29) | | | | | | | | D | CD | P | CONST | | | | | | | WARRANTY | | | | | | | | | | | | | | |
| Elementary (#30)* | | | | | | | | | | | D | CD | P | CONST | | | | WARRANTY | | | | | | | | | | | | | | |
| Elementary (#31)* | | | | | | | | | | | D | CD | P | CONST | | | | WARRANTY | | | | | | | | | | | | | | |
| Randle High School & Wright Junior High | D | CD | P | CONST | | | | | | | | | | | | | | WARRANTY | | | | | | | | | | | | | | |
| Lamar Complex Exterior Improvements | | | | | | | | DESIGN | | | CD | P | CONST | | | | WARRANTY | | | | | | | | | | | | | | | |
| Lamar HS & JHS Add & Renov. | | | | | | | | DESIGN | | | CD | P | CONST | | | | WARRANTY | | | | | | | | | | | | | | | |
| Terry HS & GJHS Add & Renov. | | | | | | | | DESIGN | | | CD | P | CONST | | | | WARRANTY | | | | | | | | | | | | | | | |
| HS Multi-Purpose MS Orchestra Additions | | | | | | | | D | CD | P | CONST | | | | | | WARRANTY | | | | | | | | | | | | | | | |
| Brazos Crossing Exterior | | | | | | | | | D | CD | P | CONST | | | | | WARRANTY | | | | | | | | | | | | | | | |