



Bond

★ 2017

LAMAR CONSOLIDATED ISD

Construction Manager Agent

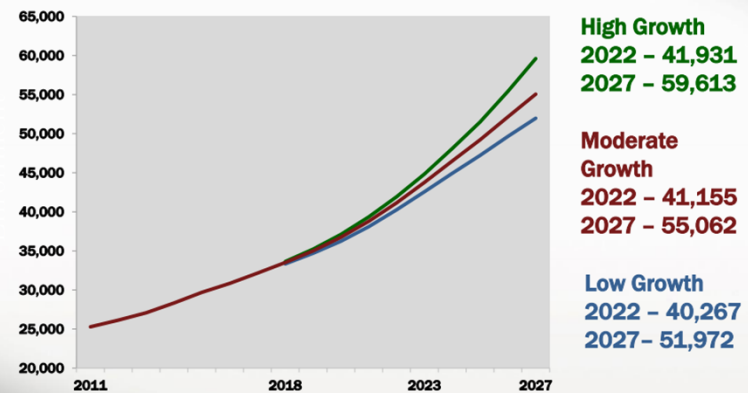
- The CMA ranking was approved at the November Board Meeting
- Contract has been finalized and signed.



Facilities Assessment & Long Range Facilities Plan

- Facilities & Planning has been working with PBK Architects, Inc.
- Schedules are under development.
- District wide initiative kicks off in March 2019

Three Scenarios of Growth



Austin Elementary & Seguin ECC Roof Replacement

- **Austin Elementary**
 - Complete
- **Seguin Early Childhood Center**
 - Project is complete
 - Project is scheduled for close out in March 2019



Classroom Intruder Lockset Project

- Electrified hardware (door buzzers) have been installed
- Classroom Security Intruder Latchbolts installation are complete with exception of Travis Elementary and Austin Elementary.



Child Nutrition Serving Lines

- **Terry HS new cafeteria serving line:**
First serving line is in operation. Additional serving line upgrades are in the design process for a summer 2019 install.
- **George JH new cafeteria serving line:**
First serving line is in operation. Additional serving line upgrades are in the design process for a summer 2019 install.



High School #6 & Junior High School #6

- Recommendation for design development on the February Board Agenda
- The Geotechnical Report is complete
- The Topographic Survey is Complete
- The Traffic Study is in process.



3D ENTRANCE PERSPECTIVE
NEW LAMAR CONSOLIDATED HIGH SCHOOL 6 - OPTION 1

LAMAR CISD PBK
A PROUD TRADITION | A BRIGHT FUTURE

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Synthetic Turf & Track Project

- Synthetic turf replacement at Foster, Fulshear, George Ranch, and Terry High Schools
- Track replacements at Foster and Traylor Stadium.
- Advertisement for Competitive Sealed Proposals (CSP) published Feb. 3rd & Feb. 10th.
- Bid opening scheduled for March 7th. Contractor recommendation is scheduled for the March Board agenda.
- Construction to begin in April.



Williams Elementary Renovations

- Approval of design development is on this month's board agenda
- The front office will be renovated and a new fire sprinkler system will be installed



Bond 2017 February Board Agenda Items

- CONSIDER APPROVAL OF ARCHITECT CONTRACT
 - ALC ADDITIONS AND RENOVATIONS
 - JANE LONG HISTORICAL GYM
 - TRANSPORTATION FUEL TANK REPLACEMENT
 - LOTE LABS
 - DEVELOPMENT CENTER
- CONSIDER APPROVAL OF DESIGN DEVELOPMENT
 - HIGH SCHOOL #6
 - JUNIOR HIGH #6
 - WILLIAMS ELEMENTARY RENOVATIONS



Bond 2017 February Board Agenda Items

- CONSIDER APPROVAL OF TEA CODE REVIEW
 - WILLIAMS ELEMENTARY RENOVATIONS
 - HIGH SCHOOL #6
 - JUNIOR HIGH #6
- CONSIDER APPROVAL OF TAS REVIEW
 - WILLIAMS ELEMENTARY RENOVATIONS
 - HIGH SCHOOL #6
 - JUNIOR HIGH #6
 - TERRY HIGH SERVING LINES
 - GEORGE JUNIOR HIGH SERVING LINES





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2017 BOND REFERENDUM SUMMARY			
PROJECT NAME	PROJECT BUDGET	ENCUMBERED	NONENCUMBERED
114 Austin ES Re-Roof	\$1,900,000.00	\$854,067.00	\$1,045,933.00
117 Seguin ECC Re-Roof	\$1,900,000.00	\$982,961.00	\$917,039.00
002 Terry HS Serving Lines	\$650,000.00	\$201,586.32	\$448,413.68
042 George JHS Serving Lines	\$650,000.00	\$205,430.40	\$444,569.60
Classroom Intruder Locks	\$400,000.00	\$263,638.88	\$136,361.12
011 High School #6	\$126,500,000.00	\$3,326,490.00	\$123,173,510.00
046 Junior High School #6	\$62,000,000.00	\$1,606,710.00	\$60,393,290.00
Lamar CHS Adds & Renov.	\$13,640,000.00	\$0.00	\$13,640,000.00
New Elementary School #29 (146)	\$30,200,000.00	\$0.00	\$30,200,000.00
High School LOTE Lab Renovations	\$1,050,000.00	\$0.00	\$1,050,000.00
HS Field Turf Replace & Foster HS Track	\$9,250,000.00	\$29,500.00	\$9,220,500.00
Foster HS Athletic Improvments	\$700,000.00	\$0.00	\$700,000.00
Camp. ES, Will. ES, Nav. MS & Wess. MS Improv.	\$2,740,000.00	\$0.00	\$2,740,000.00
Jane Long ES Historical Gym Renovations (105)	\$3,200,000.00	\$0.00	\$3,200,000.00
ES Cooler/Freezer Replacement	\$1,400,000.00	\$0.00	\$1,400,000.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$0.00	\$900,000.00
New Alternative Learning Center	\$12,200,000.00	\$0.00	\$12,200,000.00

