



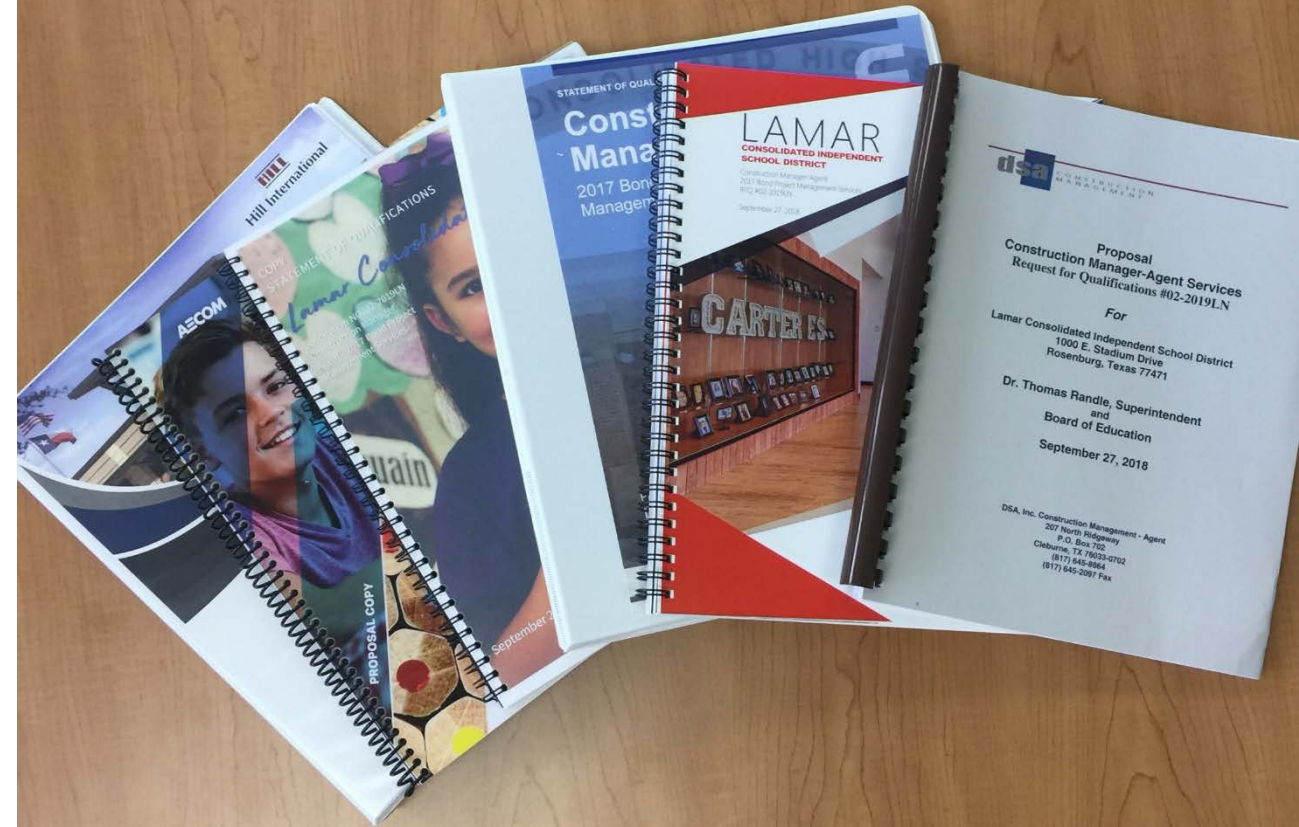
**Bond**

**2017**

**LAMAR CONSOLIDATED ISD**

# Construction Manager Agent

- RFQ's opened on September 27, 2018
- 6 Companies submitted Proposals
- Board Facilities interviews on October 26, 2018
- CMA Recommendation - November 2018 Board Agenda
- The CMA ranking was approved at the November Board Meeting and Contract negotiations have begun.



# Austin Elementary & Seguin ECC Roof Replacement

- **Austin Elementary**
  - Complete
- **Seguin Early Childhood Center**
  - Removal of the old roof is 90% complete
  - Addition of new roof is 72% complete
  - Rain has delayed the progress
  - Completion January 15, 2019



# Classroom Intruder Lockset Project

- Electrified hardware (door buzzers) have been activated. Some corrections are being addressed.
- Classroom Security Intruder Latchbolts installation complete by January 1, 2019.



# Child Nutrition Serving Lines

- Terry High School Serving Line #1 complete
- George Junior High Serving Line #1 complete.
- Huckabee Architect will design the additional lines to be completed during summer of 2019.

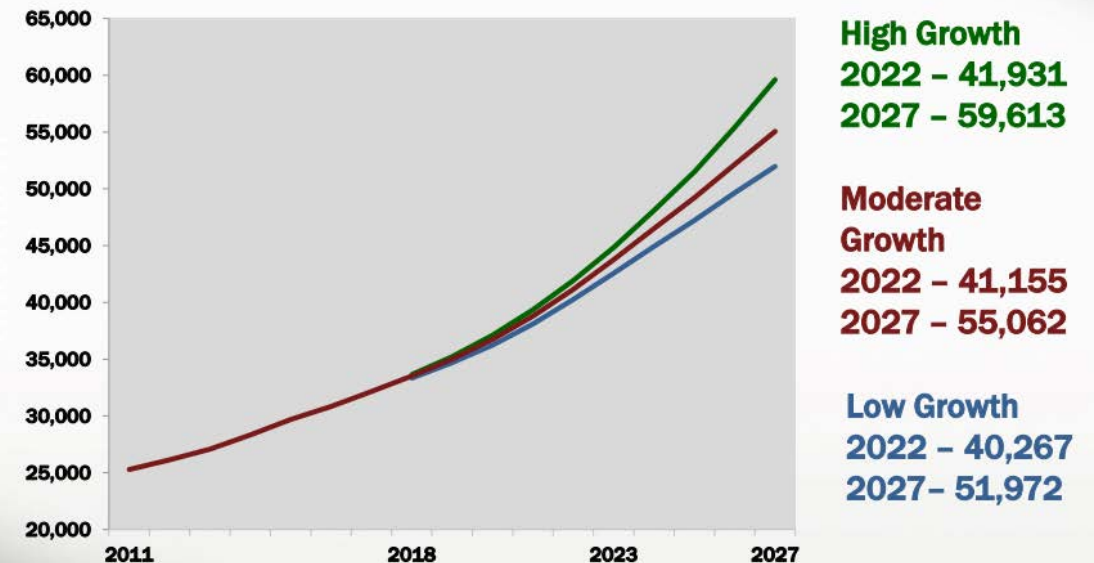


# Facilities Assessment & Long Range Facilities Plan

- Proposal includes
  - Facilities Assessment of all Schools and Support Facilities
  - Determine a Functional Capacity
  - Look at Major Maintenance items
  - Safety and Security
  - Facilities Condition Index (FCI)
- Develop a 5 and 10 year Long Range Facilities Plan



## Three Scenarios of Growth



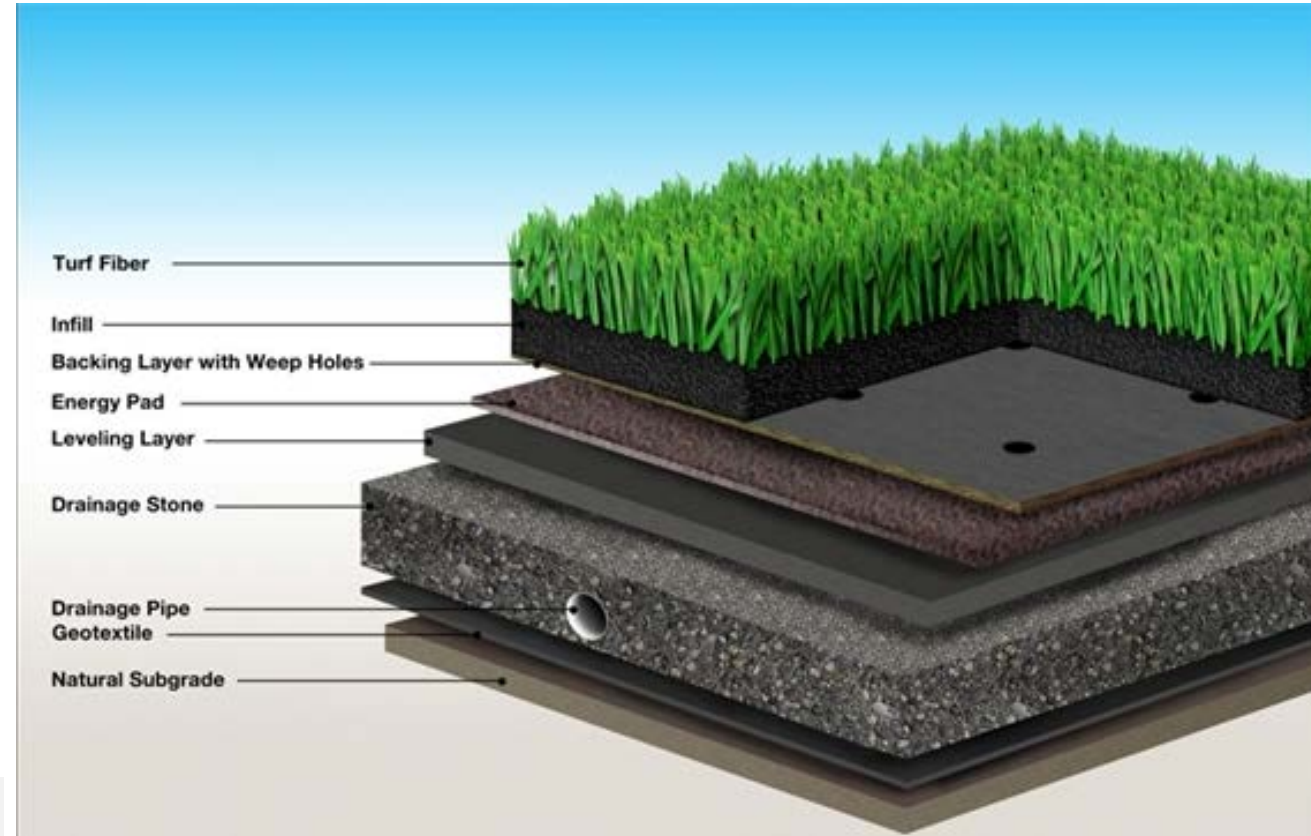
# High School #6 & Junior High School #6

- Initial Design Meetings held on October 10, 2018 and October 17, 2018
- Department design meetings were held November 1, 2, 4 & 5, 2018
- Recommendation for design development on the February Board Agenda
- Substantial Completion scheduled for May 7, 2021.



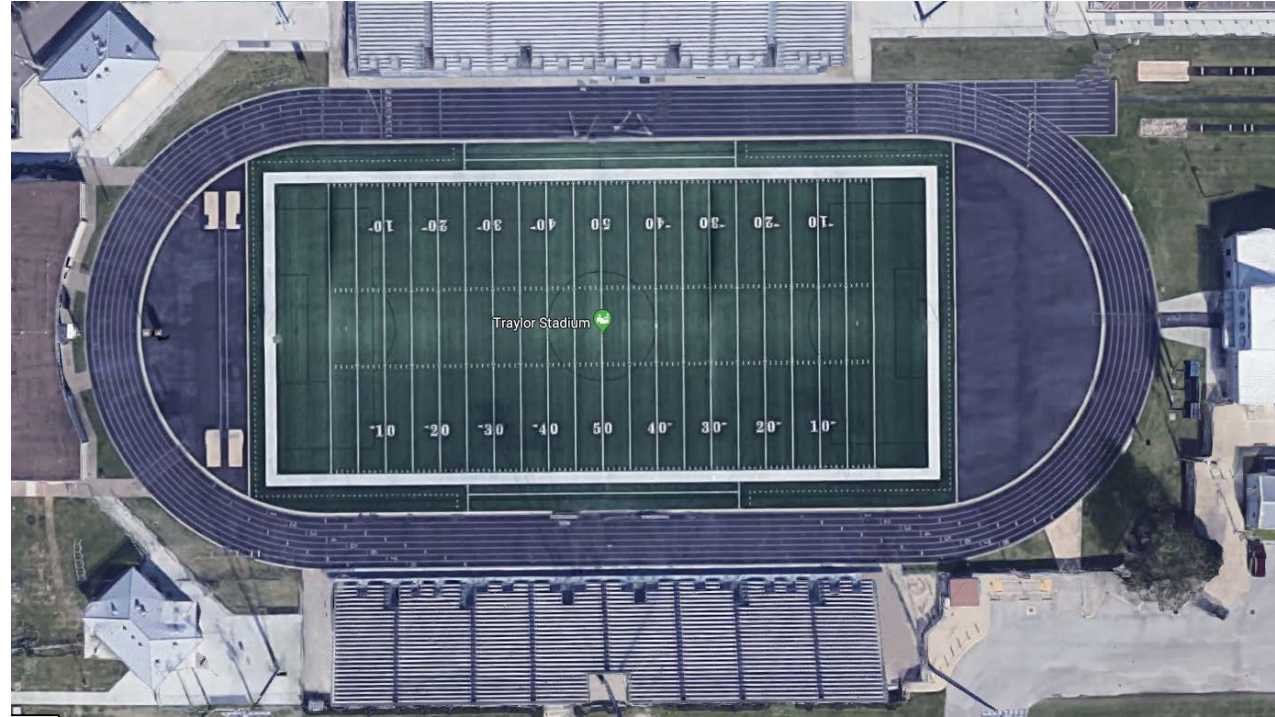
# Synthetic Turf & Track Project

- Synthetic turf replacement at Foster, Fulshear, George Ranch, and Terry
- PBK Sports was selected as architect
- Releasing drawings in January
- Contractor recommendation on the February Board agenda
- Track replacements at Foster and Traylor Stadium





# Track Replacement



# Bond 2017 December Board Agenda Items

- CONSIDER APPROVAL OF TRAFFIC STUDY FOR HIGH SCHOOL #6 AND JUNIOR HIGH #6
- CONSIDER APPROVAL OF COMMISSIONING AGENT FOR HIGH SCHOOL #6
- CONSIDER APPROVAL OF COMMISSIONING AGENT FOR JUNIOR HIGH #6
- CONSIDER APPROVAL OF FACILITY ASSESSMENT AND LONG RANGE PLANNING CONSULTANT





## 2017 Bond Referendum summary

<b>Project</b>	<b>Budget</b>	<b>Encumbered</b>	<b>Unencumbered</b>
Austin Roof Replacement	\$1,900,000.00	\$854,317.00	\$1,045,683.00
Seguin Early Childhood Roof Replacement	\$1,900,000.00	\$983,211.00	\$916,789.00
Terry High Serving Line	\$650,000.00	\$201,586.32	\$448,413.68
George Junior High Serving Line	\$650,000.00	\$183,413.68	\$466,586.32
New High School #6	\$126,500,000.00	\$3,234,936.00	\$123,265,064.00
New Junior High #6	\$62,000,000.00	\$1,606,688.00	\$60,393,312.00
Technology	\$34,326,000.00	\$1,950,635.30	\$32,375,364.70

# BOND 2017

