

2017 Bond Planning Citizens Bond Committee Requests May 5, 2017

School/Facility	Category	Project	Description	Est Cost	Staff Notes
ALL	Athletics	New stadium/ multi-use facility	Range of stadium options	\$50 - \$70 million	10,000 Seats, aluminum bleachers, press box, game day field house, track, 3,300 parking spaces, utilities - Similar to Clear Creek ISD would be \$70 million+. Excludes land purchase. Possible to scale down options for a lower price.
All High Schools	Athletics	Baseball	Covered batting cages for softball and baseball	\$50,000 - \$60,000 each site	Remove and replace batting cages at softball and baseball fields. Budget for each campus \$50,000 - \$60,000, depending upon the number and site conditions.
All High Schools except for Lamar	Athletics	Field Turf	Field Turf Installation to match Lamar HS	\$12,000,000	Installation of all-weather synthetic surface at 5 existing High Schools plus proposed HS #6. Lamar CHS is included for a similar field since Taylor Stadium is scheduled regularly for many District events. All-weather synthetic surface extends use of field for multiple sports. Useful life of all-weather synthetic surface between 8 to 10 years before replacement is recommended. Estimated budget is \$2,000,000 per field.
All Middle Schools	Athletics	Tracks at all 6th grade campus	None of the 6th grade campus have a track.	\$300,000 - \$500,000 each site	Suggest a track at Junior High School would be more beneficial where Middle School could utilize track also. Track could be 6 or 8 lane paved surface for track, cross country, PE instruction and public access for walking/jogging. Type and quality of surfacing material affects the initial costs as well as maintenance. Estimated budget is \$300,000 to \$500,000 per track.
Foster High	Athletics	Baseball and Softball Fields	Backstop netting, and dug out renovations to bring baseball and softball field to same level as other district high schools	\$350,000	Complete replacement of softball and baseball backstop netting, no backstop wall, and replacement of all dugouts using metal panels (similar to Fulshear HS). Budget \$350,000. Budget excludes bleachers.
Foster High	Athletics	Track	Repair/replace foundation cracks and potholes and track around football field	\$1,250,000	Remove and replace track base, install new synthetic running surface.
Fulshear High	Athletics	Additional Bleachers	Add on to the existing football bleachers	\$100,000	No other high schools have bleachers on both sides. Additional 450 aluminum bleachers on concrete pad.
George Junior	Athletics	Renovate both locker rooms	See submittal by principal Eric Nicholie	\$750,000 - \$1,000,000	Scope will be evaluated to confirm the cost estimate
Lamar CHS	Athletics	Additional competition fields	The addition and renovation of a competition field for Sub varsity with bleachers and other necessary furnishings	\$4,000,000 - \$6,000,000	Space is limited for a sub varsity field and required features will impact the total cost.
Taylor Stadium	Athletics	Megatron Installation	Video replay board with space for advertisement and marketing	\$500,000 - \$750,000	District is exploring the project. Cost varies with required features and capabilities. Includes cameras.

ALL	Exterior Improvements	Walkways between schools or nearby neighborhoods / apartments	Discussion around Smith / Foster-Briscoe-Wertheimer	\$75,000	Walkways exist already between the schools at Foster - Briscoe - Wertheimer. Wessendorf to Smith would be approximately 1,000 lf
Terry High	Exterior Improvements	Expand parking	Increased growth+more cars=lack of parking. Limited parking also creates safety concerns.	\$350,000	Expand Parking 50 Spaces in available locations on the site
Terry High	Exterior Improvements	Resurface parking	Increased growth+more cars=lack of parking. Limited parking also creates safety concerns.	\$350,000	Mill and re-surface existing student parking lot.
Foster High	Exterior Improvements	Expand parking	expand student parking	\$800,000	Complete the paving for 160 parking spaces in lot north of the Auditorium. Drainage and lighting were installed for future parking lot. Foster High School has issued 458 student parking permits on the high school campus and Briscoe has sold an additional 85 student parking spaces on their campus. Mr. Pineda has designated spaces between Briscoe and Wertheimer due to the demand and high school students are walking across the junior high campus to get to the high school. There is a waiting list for student parking permits. Gene Tomas will confirm there has always been a waiting list as Foster has never had enough student parking to serve its enrollment which will always be at or just below the 2000 mark.
Lamar CHS	Exterior Improvements	Addition of LGI	Large Group Instruction Room	\$1,250,000	Assumed 2,000 sf. Scope will be evaluated to determine final size and type of space
Lamar CHS	Exterior Improvements	build a separate parking lot for student parking	Lamar is the only campus that buses have to travel through the student parking area	\$950,000	Additional 150 student parking spaces could be built north of Mustang Avenue. Limited options to provide separate bus drive on current site. District Recommendation already includes repair of site drainage issues, add sidewalks, repair paved areas and align driveways.
Lamar Sports Complex	Exterior Improvements	New/Expanded Parking and Lighting	Need additional parking for existing sports complex. Improve lighting. Additional high school will require expanded field space.	\$3,200,000	500 Additional parking spaces south side of Avenue I.

George Junior	Fine Arts	Add Band Hall	Additional Band Hall - Only Junior High that did not get an equivalent upgrade	\$2,200,000	2,000 sf + office 200 sf + storage 270 sf + 4 Practice Rooms @ 80 sf + Ensemble Practice Room 250 sf
Lamar CHS	Fine Arts	Expand band halls	2014 bond proposal for expansion does not meet the need	\$3,500,000	4,500 sf Band hall to compare to other schools, 4 Practice Room at 80 sf, including trailer loading area, formal and uniform storage
Lamar Junior	Fine Arts	Expand band halls	2014 bond proposal for expansion does not meet the need	\$2,200,000	2,000 sf + office 200 sf + storage 270 sf + 4 Practice Rooms @ 80 sf + Ensemble Practice Room 250 sf
Terry HS	Fine Arts	Expand band halls and renovate choir rooms	2014 bond proposal for expansion does not meet the need	\$6,000,000	4,500 sf Band hall to compare to other schools, 4 Practice Room at 80 sf, including trailer loading area, formal and uniform storage. Renovate existing band and choir rooms.

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All High Schools	Interior Improvements	Dance Room expansions	Expanded space and upgrades (e.g., no a/c @ Foster, more space all HS to accommodate increased students)	\$3,500,000 - \$4,500,000 each	8,500 sf Additional Gymnasium.
All High Schools	Interior Improvements	New Flex Space	flex space to accommodate different seasonal needs	\$1,250,000 each	Scope assumed as 2,000 sf large group instruction (LGI) addition.
All High Schools	Interior Improvements	Security Enhancements	Enhanced facility security (lock down features, class room door barriers, on-site officer at each campus)	\$400,000	Option to provide classroom door lock-down device for each classroom. School doors are not set up for master electronic locking function.
Huggins	Interior Improvements	Cafeteria Expansion	Very crowded. Poses safety issue re: evacuation needed. Lunch begins at 10:00am?!	\$3,000,000	Difficult to expand existing cafeteria with current structural system. It is logical to construct separate cafeteria in lieu of an addition. Budget based on 4,500 sf new dining space. Enrollment will adjust with new schools coming on line.
Lamar CHS	Interior Improvements	Renovate front entrance		\$2,000,000	Renovate 5,000 sf existing classrooms into new office area, and renovate 5,000 sf of existing office into replacing displaced
Terry High	Interior Improvements	Interior Improvements	New flooring, paint interior, paint lockers or new lockers, new water coolers, new doors, expand the science department, expand band hall to 4,000 sq ft, paint entrance ("Rangers" bleeds through the white paint) Have ONE entry sign into Terry (Not three different white, black and red) New band hall lockers,	\$20,700,000	Interior renovations throughout school except Auditorium, Band, Choir and Areas A & F.
Williams	Interior Improvements	Office/Reception Renovation	vestibule installation	\$350,000	Install vestibule, renovate existing administration area to include reception counter.
ALL	Schools and Land	Science Center	Build facility similar to Hollingsworth Science Center in Houston ISD that provides K-13 science resources, science kits, living organisms, and ecosystem education courses for students at all campus. Kits could be checked out and interoffice to campus for a 2 week time frame. Only reusable resources are provided in these kits.	\$5,000,000	Construct new 15,000 sf Science Center similar in size to renovated HISD Hollingsworth Center. Land not included.
All High Schools	Schools and Land	Career Tech Center	Create a budget number for a Career and Technology Center	\$50 - \$60 million	Construct new 150,000 Career Technical Center. Initial size to include priority programs and allow for expansion in future as need grows. Compared to Alief ISD 215,969 sf bid August 2016 and Ft. Bend ISD 188,471 sf currently out to bid. Land not included.
New Multi-Purpose facility	Schools and Land	Build Multi-Purpose Facility	Build new multi-purpose facility to replace use of Merrell facility. Believe cost to rent, may support build for new. Facility could be self supporting, by allowing leasing for community events.	\$70 - \$90 million	Scope will be evaluated to develop a specific cost estimate. Consider 5,000 seat facility with multi-purpose floor, meeting rooms, parking. Excludes land purchase.
STEM / CTE Facility	Schools and Land	Build STEM/CTE Campuses	Would like to explore cost for individual schools at primary & secondary specialized for STEM/CTE	\$25 - \$30 million	Construct a 1,200 sf addition at each school facility would cost in the range of \$750,000 per school.