

**Lamar Consolidated Independent School District
2023-24 General Fund Budget
Expenditures by Functional Category**

Function	Description	2023-24
11	Instruction	\$ 269,735,495
12	Instructional Resources and Media Services	2,470,211
13	Curriculum and Instructional Staff Development	3,511,280
21	Instructional Leadership	7,460,864
23	School Leadership	25,655,802
31	Guidance, Counseling, and Evaluation Services	15,369,910
32	Social Work Services	873,007
33	Health Services	4,873,102
34	Student (Pupil) Transportation	16,645,258
35	Food Service	6,600
36	Co-Curricular/Extra-Curricular Activities	11,151,694
41	General Administration	11,229,267
51	Plant Maintenance and Operations	47,236,955
52	Security and Monitoring	8,842,112
53	Data Processing Services	9,477,410
61	Community Services	411,664
81	Facilities Acquisition and Construction	104,600
99	Other Intergovernmental Charges	3,018,355
	Total Budgeted Expenditures	\$ 438,073,586

**Lamar Consolidated Independent School District
2023-24 Child Nutrition Budget
Expenditures by Functional Category**

Function	Description	2023-24
35	Food Service	\$ 26,059,600
	Total Budgeted Expenditures	\$ 26,059,600

**Lamar Consolidated Independent School District
2023-24 Debt Service Fund Budget
Expenditures by Functional Category**

Function	Description	2023-24
71	Debt Service	\$ 155,491,295
	Total Budgeted Expenditures	\$ 155,491,295